

ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017
PROJECT BASELINE AGREEMENT

San Luis Obispo County - Bob Jones Trail Gap Closure

Resolution ATP-P-2122-02B

(will be completed by CTC)

1. FUNDING PROGRAM

- ☒ Active Transportation Program
- ☐ Local Partnership Program (Competitive)
- ☐ Solutions for Congested Corridors Program
- ☐ State Highway Operation and Protection Program
- ☐ Trade Corridor Enhancement Program

2. PARTIES AND DATE

- 2.1 This Project Baseline Agreement (Agreement) for the *San Luis Obispo County - Bob Jones Trail Gap Closure*, effective on, October 13, 2021 (will be completed by CTC), is made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), the Project Applicant, *San Luis Obispo County*, and the Implementing Agency, *San Luis Obispo County*, sometimes collectively referred to as the "Parties".

3. RECITAL

- 3.2 Whereas at its March 25, 2021 meeting the Commission approved the Active Transportation Program, and included in this program of projects the *San Luis Obispo County - Bob Jones Trail Gap Closure*, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A and the Project Report attached hereto as Exhibit B, as the baseline for project monitoring by the Commission.
- 3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

4. GENERAL PROVISIONS

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:

- ☒ Resolution G-21-30, "Adoption of Program of Projects for the Active Transportation Program", dated March 25, 2021
- ☐ Resolution *Insert Number*, "Adoption of Program of Projects for the Local Partnership Program", dated
- ☐ Resolution *Insert Number*, "Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated
- ☐ Resolution *Insert Number*, "Adoption of Program of Projects for the State Highway Operation and Protection Program", dated
- ☐ Resolution *Insert Number*, "Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated

- 4.3 All signatories agree to adhere to the Commission's Active Transportation Program, Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 The San Luis Obispo County agrees to secure funds for any additional costs of the project.
- 4.6 The San Luis Obispo County agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 The San Luis Obispo County agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

5. SPECIFIC PROVISIONS AND CONDITIONS

5.1 Project Schedule and Cost

See Project Programming Request Form, attached as Exhibit A.

5.2 Project Scope

See Project Report or equivalent, attached as Exhibit B. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

5.3 Other Project Specific Provisions and Conditions

Attachments:

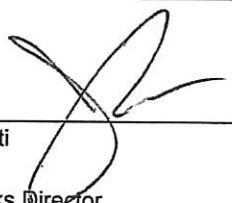
Exhibit A: Project Programming Request Form

Exhibit B: Project Report

SIGNATURE PAGE
TO
PROJECT BASELINE AGREEMENT

San Luis Obispo County - Bob Jones Trail Gap Closure

Resolution ATP-P-2122-02B

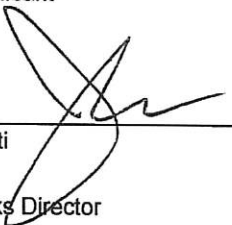


John Diodati

Public Works Director

Project Applicant

8/9/21
Date



John Diodati

Public Works Director

Implementing Agency

8/9/21
Date



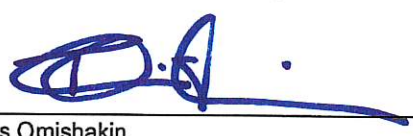
Tim Gubbins

District Director

California Department of Transportation

08/23/2021

Date



Toks Omishakin

Director

California Department of Transportation

10.7.21

Date



Mitchell Weiss

Executive Director

California Transportation Commission

11/10/21

Date

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

General Instructions

Amendment (Existing Project) No					Date:	8/17/21
District	EA	Project ID		PPNO	MPO ID	
05						
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency		
SLO						
				MPO	Element	
				SLOCOG	Capital Outlay	
Project Manager/Contact		Phone		E-mail Address		
Shaun Cooper		805-781-4388		secooper@co.slo.ca.us		
Project Title						
Bob Jones Trail Gap Closure						
Location (Project Limits), Description (Scope of Work)						
South of San Luis Obispo and north of Pismo Beach, along US101, between the San Luis Obispo trailhead, at the Octagon Barn, and the trailhead just north of Pismo Beach.						
Component						
PA&ED		County of San Luis Obispo				
PS&E		County of San Luis Obispo				
Right of Way		County of San Luis Obispo				
Construction		County of San Luis Obispo				
Legislative Districts						
Assembly:	35	Senate:	17	Congressional:	24	
Project Benefits						
This project is expected to open the flood gates to pent up demand for an alternative to motorized travel between the County Seat and employment center in the City of San Luis Obispo and the five cities areas to the south. This gap closure between existing trail systems creates a safe trail connection as an alternative to getting in a car on US 101 or braving high speed frontage roadways known for collision histories.						
Purpose and Need						
The County of San Luis Obispo is committed to removing barriers to Active Transportation, this facility is the TOP priority to achieve this. Active transportation is currently stymied due to a gap in connection between central and south County areas.						
Category		Outputs			Unit	Total
Active Transportation		Pedestrian/Bicycle facilities miles constructed			Miles	4.5
NHS Improvements	No	Roadway Class	NA	Reversible Lane analysis	No	
Inc. Sustainable Communities Strategy Goals		Yes	Reduces Greenhouse Gas Emissions		Yes	
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					06/01/03	06/01/03
Circulate Draft Environmental Document			Document Type	08/15/13	08/15/13	
Draft Project Report					08/15/13	08/15/13
End Environmental Phase (PA&ED Milestone)					02/11/18	02/11/18
Begin Design (PS&E) Phase					08/30/21	08/30/21
End Design Phase (Ready to List for Advertisement Milestone)					02/25/22	02/25/22
Begin Right of Way Phase					08/30/21	08/30/21
End Right of Way Phase (Right of Way Certification Milestone)					02/20/23	02/20/23
Begin Construction Phase (Contract Award Milestone)					04/21/23	04/21/23
End Construction Phase (Construction Contract Acceptance Milestone)					04/10/25	04/10/25
Begin Closeout Phase					04/11/25	04/11/25
End Closeout Phase (Closeout Report)					06/11/25	06/11/25

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89,

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

Date: 8/17/21

Additional Information

By removing major barriers to non-motorized travel and closing the gap between the two trail systems the current 786,000 annual bicycle/pedestrian trips are expected to exceed 1,000,000.

Constructing this gap closure is create a new regional transportation system. This new system will allow greater access to jobs, educational and goverment services, community centers, affordable housing and recreational opportunities while helping combat health concerns for all our residents including various Disadvantaged and at Health Risk communities.

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

Date: 8/17/21

District	County	Route	EA	Project ID	PPNO	
05	SLO					
Project Title: Bob Jones Trail Gap Closure						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									County of San Luis Obispo
PS&E									County of San Luis Obispo
R/W SUP (CT)									County of San Luis Obispo
CON SUP (CT)									County of San Luis Obispo
R/W									County of San Luis Obispo
CON									County of San Luis Obispo
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	734							734	
PS&E	500	1,279	321					2,100	
R/W SUP (CT)									
CON SUP (CT)									
R/W			1,974					1,974	
CON	1,653			16,953				18,606	
TOTAL	2,887	1,279	2,295	16,953				23,414	

Fund No. 1:	Infrastructure Cycle 5								Program Code
	Existing Funding (\$1,000s)								20.30.720
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E			321					321	
R/W SUP (CT)									
CON SUP (CT)									
R/W			1,974					1,974	
CON				15,953				15,953	
TOTAL			2,295	15,953				18,248	

Fund No. 2:									Program Code
	Existing Funding (\$1,000s)								
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									San Luis Obispo County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Parks Public Facilities Fees
PS&E		358						358	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,653							1,653	
TOTAL	1,653	358						2,011	

Fund No. 3:		Existing Funding (\$1,000s)							Program Code
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									San Luis Obispo Council of Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	434							434	Grants from: State Highway Administration; Transportation Improvement Program; SAFETEA-LU
PS&E	203	350						553	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				900				900	
TOTAL	637	350		900				1,887	

Fund No. 4:		Existing Funding (\$1,000s)							Program Code
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									National Fish and Wildlife Founda
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	300							300	Avila Beach Mitigation Grant Funds
PS&E	297	426						723	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				100				100	
TOTAL	597	426		100				1,123	

Fund No. 5:		Existing Funding (\$1,000s)							Program Code
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Pacific Gas and Electric
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Mitigation Funds
PS&E		145						145	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		145						145	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

Complete this page for amendments only**Date:** 8/17/21

District	County	Route	EA	Project ID	PPNO	
05	SLO					

SECTION 1 - All Projects**Project Background****Programming Change Requested****Reason for Proposed Change**

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information**SECTION 2 - For SB1 Projects Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

SECTION 3 - All Projects**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

IN THE BOARD OF SUPERVISORS
COUNTY OF SAN LUIS OBISPO, STATE OF CALIFORNIA

Tuesday, February 24, 2015

PRESENT: Supervisors Frank R. Mecham, Bruce S. Gibson, Adam Hill, Lynn Compton, and Chairperson Debbie Arnold

ABSENT: None

RESOLUTION NO. 2015-55

RESOLUTION AUTHORIZING: 1) CERTIFICATION OF THE FINAL ENVIRONMENTAL IMPACT REPORT FOR THE BOB JONES PATHWAY, AND 2) APPROVAL OF THE BOB JONES PATHWAY PROJECT BETWEEN THE OCTAGON BARN AND THE ONTARIO ROAD STAGING AREA

The following resolution is now offered and read:

WHEREAS, the County of San Luis Obispo Parks and Recreation Department is seeking to approve the Bob Jones Pathway Project to guide the development of this pathway to meet community recreation needs; and

WHEREAS, on March 29, 2010 a Notice of Preparation was published by the County of San Luis Obispo for the preparation of the Bob Jones Pathway Environmental Impact Report; and

WHEREAS, a Draft Environmental Impact Report was published for public review on August 19, 2013; and

WHEREAS, a Revised Draft Environmental Impact Report Alternatives Section was published for public review on October 20, 2014 followed by the publication of a Final Environmental Impact Report on January 16, 2015; and

WHEREAS, the San Luis Obispo County Parks and Recreation Commission held

a public meeting on January 22, 2015 where they recommended the County of San Luis Obispo Board of Supervisors approve the Bob Jones Pathway Project and certify the Final Environmental Impact Report; and

WHEREAS, a public hearing was duly noticed and conducted by the Board of Supervisors on February 24, 2015, and determination and decision was made on February 24, 2015; and

WHEREAS, at said hearing, the Board of Supervisors heard and received all oral and written protests, objections, and evidence, which were made, presented, or filed, and all persons present were given the opportunity to hear and be heard in respect to any matter relating to said project; and

WHEREAS, the Board of Supervisors has duly considered the certification of the Final Environmental Impact Report and finds that the Final Environmental Impact Report should be certified in accordance with Section 15090 of the California Environmental Quality Act Guidelines and the findings and conditions set forth below.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of San Luis Obispo, State of California, as follows:

1. That the recitals set forth hereinabove are true, correct, and valid.
2. That the Board of Supervisors makes all of the findings of fact set forth in Exhibit B and Exhibit C attached hereto and incorporated by reference herein as though set forth in full.
3. That the Final Environmental Impact Report prepared for this project is hereby certified and approved as having been prepared and completed in compliance with the provisions of the California Environmental Quality Act and State CEQA Guidelines.

4. That the Final Environmental Impact Report was presented to the Board of Supervisors, together with all comments received during the public review process, and that the Board of Supervisors reviewed and considered the information contained in the Final Environmental Impact Report prior to approving the project.

5. That the Final Environmental Impact Report reflects the Board of Supervisors independent judgment and analysis.

6. That the Final Environmental Impact Report is hereby certified subject to the CEQA findings set forth in Exhibit C attached hereto and incorporated by reference herein as though set forth in full.

7. That the Board of Supervisors accepts the recommendations of the County of San Luis Obispo Parks and Recreation Commission.

8. That the Bob Jones Pathway Project, attached hereto as Exhibit D and incorporated herein as though set forth in full, is hereby adopted subject to the Mitigation Monitoring and Reporting Program included in the Final Environmental Impact Report as Appendix A.

On motion of Supervisor Hill, seconded by Supervisor Gibson, and on the following roll call vote, to wit:

AYES: Supervisors Hill, Gibson, Mecham, Compton, and Chairperson Arnold

NOES: None

ABSENT: None

ABSTAINING: None

the foregoing resolution is hereby adopted.

Chairperson of the Board of Supervisors

ATTEST:

TOMMY GONG
Clerk of the Board of Supervisors

By: Jonath. Ramirez
Deputy Clerk

[SEAL]

APPROVED AS TO FORM AND LEGAL EFFECT:

RITA L. NEAL
County Counsel

By: /s/ Shannon Matuszewicz
Deputy County Counsel

Dated: February 10, 2015_____

STATE OF CALIFORNIA,)
) ss.
County of San Luis Obispo)

I, TOMMY GONG, County Clerk and ex-officio Clerk of the Board of Supervisors, in and for the County of San Luis Obispo, State of California, do hereby certify the foregoing to be a full, true and correct copy of an order made by the Board of Supervisors, as the same appears spread upon their minute book.

WITNESS my hand and the seal of said Board of Supervisors, affixed this 6th day of March, 2015.

(SEAL)

TOMMY GONG
County Clerk and Ex-Officio Clerk of the
Board of Supervisors

By: Shanth Ranier
Deputy Clerk

Approved Environmental Document

The complete Final Environmental Impact Report and accompanying documents can be found at the following link:

https://o365gcoslo-my.sharepoint.com/personal/rnaccarati_co_slo_ca_us/_layouts/15/onedrive.aspx?id=%2Fpersonal%2Fnaccarati%5Fco%5Fslo%5Fca%5Fus%2FDocuments%2FBob%20Jones%20Pathway%20DEIR&originalPath=aHR0cHM6Ly9vMzY1Z2Nvc2xvLW15LnNoYXJlcG9pbmQuY29tL3BlcnNvbWFsL3JuYWwNjYXJhdGlY29fc2xvX2NhX3VzL19sYXlvdXRzLzE1L2d1ZXN0YWNjZXNzLmFzcHg%5Fc2hhcmU9RW1wNGZkX2FtelZJazFnZXNWdVNiamdCMGNqMDk5TWVRUGVXNWVmZ0VPSXhQQSZydGltZT1TRG1VX0M1ajJVZw

Active Transportation Program Benefits Form

Project Information	
Project Title: Bob Jones Trail Gap Closure	Date: 8/10/2021
Project Identifier (EA, PPNO, etc): 3060	

Contact Information	
Nominating Agency: County of San Luis Obispo	Agency Completing Form: County of San Luis Obispo
Contact Person: Shaun Cooper Phone: 805-781-4388	Contact Person: Rachel Naccarati Phone: 805-781-5269
Email Address: secooper@co.slo.ca.us	Email Address: rnaccarati@co.slo.ca.us

ATP Indicator	Measures/Outcomes	Unit	Current	Projected	
				Outcome	Year
Counts	Bicycle Counts	Each	377,395	450,000	2026
	Pedestrian Counts	Each	408,605	550,000	2026

In the space below, qualitatively explain the assumptions and methodologies used for the proposed outcomes.

Dates and methodologies to project the counts.

The current counts were conducted over the 12 months spanning 2019-2020 from an electronic counters along several sections of the existing Bob Jones Trail and the road corridors adjacent to the Gap Closure project. Constructing the 4.5-mile Bob Jones Gap Closure will remove barriers to safe access, creating a transformational mode shift opportunity. By providing an alternative to bicyclists/pedestrians who won't use the shoulders of the high-speed roads and instead drive on US 101 the current counts are projected to increase to over 1,000,000 trips per year.

Counts will be completed prior to and post construction using Interim Count Methodology Guidance for ATP Projects. For infrastructure projects, an automated 24-hour count will be utilized for a duration of one week.