



**California
Transportation
Commission**

**2019
REPORT OF STIP BALANCES
COUNTY AND
INTERREGIONAL SHARES**



August 1, 2019

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SENATOR JIM BEALL, Ex Officio
ASSEMBLY MEMBER JIM FRAZIER, Ex Officio

SUSAN BRANSEN, Executive Director



CALIFORNIA TRANSPORTATION COMMISSION

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August 1, 2019

To: Regional Agencies and the California Department of Transportation

2019 Report of STIP Balances **County and Interregional Shares**

The California Transportation Commission's (Commission) twenty-second annual report of State Transportation Improvement Program (STIP) county share and interregional share balances is provided with this letter for your review. Streets and Highways Code Section 188.11 mandates that the Commission maintain a record of balances and that it makes the balances through the end of each fiscal year available for review by regional agencies not later than August 15 each year.

This year's report of share balances includes allocations approved through the June 27, 2019 Commission meeting. The balances in this report are based on capacity identified through 2022-23 in the 2018 STIP fund estimate, adopted in August 2017. The balances also include all current cash commitments made for AB 3090 reimbursements.

STIP project listings are included in the report for the primary purpose of documenting the use and availability of county and interregional shares. The Commission breaks down the programming of STIP projects into two distinct categories: (1) highway projects; and (2) rail and transit projects. Although these listings provide a useful summary of STIP projects, the project descriptions are brief and should not be regarded as complete and authoritative. The California Department of Transportation maintains a database with more complete project descriptions, and final authority rests with specific Commission actions and corresponding supporting documentation.

Please direct any comments or questions regarding this report to the Commission's Associate Deputy Director, Teresa Favila, at (916) 653-2064 or by email at Teresa.Favila@catc.ca.gov.

Sincerely,

A handwritten signature in blue ink that reads "Susan Bransen".

SUSAN BRANSEN
Executive Director

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EXPLANATION OF SHARE BALANCE SUMMARIES AND INDIVIDUAL SHARE BALANCE SHEETS

The information in this report is provided in three statewide tables, followed by individual balance sheets for each county and for the interregional share. The statewide summary sheets include:

- Summary of STIP Share Balances. This summary table displays the total share amount, the amount programmed, and unprogrammed balance or balance advanced for each county and the interregional share, drawn from the individual share balance sheets.
- Summary of STIP Share Programmed Amounts. This summary table displays the total amounts programmed through June 2019 for each county and the interregional share. The amounts are drawn from the project listings on the individual share balance sheets.
- Summary of STIP Share Total Amounts. This summary table, with reconciliation to the 2018 Report of Share Balances, includes amounts drawn from the top of the individual share balance sheets.

The individual balance sheets are presented in alphabetical order by county (including the separate share for the Tahoe region), followed by the interregional share. Each sheet includes the following:

- Total County Share, June 30, 2018 (from 2018 Report). This amount, carried forward from the 2018 Report of STIP Balances, is the share balance as of June 30, 2018.
- Less 2017-18 Allocations and Closed Projects. This is the sum of the 2017-18 allocations that were listed in the 2018 Report of STIP Balances, including Caltrans project support components that were closed without allocation. These allocations and closed project components are dropped from this year's project listing.
- Less Projects Lapsed, July 1, 2018-June 30, 2019. This is the sum amount of the funds that lapsed because projects were not allocated before the end of the fiscal year or by the time of any extension granted. This amount will be added back in the 2020 STIP fund estimate for the share period that begins 2020-21.
- Total County Share, June 30, 2019. This is the total share available before deducting currently programmed projects, including projects voted since July 1, 2018.
- Project Listing. This is a listing by project of the amounts currently programmed from the county share, including project allocations made during the 2018-19 fiscal year. The Voted column indicates the month a project was allocated funding or if the project is otherwise closed. The Extension (Ext) column indicates the month to which a project has received an extension of the deadline for allocation. This column is also used to indicate State-Only-Funds (SOF) and to indicate receipt of SB 184 requests (SB 184 allows for reimbursement of expenditures incurred prior to allocation). The project listing is in three parts, with subtotals for each part and a total for all:
 - Highway Projects. These projects will be funded from the State Highway Account (SHA) or federal funds.
 - Rail and Transit Projects. Rail and transit projects eligible for Public Transportation Account (PTA) funding. With limited availability of PTA funds, these projects should also be eligible for SHA or federal funds.
 - Advance Project Development Element (APDE) Projects. Projects programmed with APDE shares are limited to two STIP project development components: (1) environmental and permits and (2) plans, specifications and estimates.
- Balance of STIP County or Interregional Share. For each county and the interregional share, this is the current unprogrammed share balance or the share balance advanced or overdrawn.

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SUMMARY OF STIP SHARE BALANCES

Through June 30, 2019

(\$1,000's)

County	STIP County and Interregional Share Balances			
	Total Share Amount	Amount Programmed	Unprogrammed Balance	Balance Advanced
Alameda	61,518	43,330	18,188	0
Alpine	3,983	4,108	0	125
Amador	6,883	2,944	3,939	0
Butte	24,715	25,970	0	1,255
Calaveras	7,491	7,491	0	0
Colusa	2,401	0	2,401	0
Contra Costa	77,406	52,437	24,969	0
Del Norte	(7,355)	142	0	7,497
El Dorado CTC	432	347	85	0
Fresno	63,013	26,157	36,856	0
Glenn	7,334	5,096	2,238	0
Humboldt	32,312	37,937	0	5,625
Imperial	40,412	43,096	0	2,684
Inyo	24,519	43,956	0	19,437
Kern	106,546	124,561	0	18,015
Kings	(11,184)	298	0	11,482
Lake	23,731	24,984	0	1,253
Lassen	23,151	19,160	3,991	0
Los Angeles	444,337	631,291	0	186,954
Madera	(6,476)	2,254	0	8,730
Marin	(24,937)	400	0	25,337
Mariposa	6,670	3,041	3,629	0
Mendocino	9,666	9,663	3	0
Merced	32,098	5,809	26,289	0
Modoc	5,433	5,700	0	267
Mono	24,402	21,397	3,005	0
Monterey	62,020	61,384	636	0
Napa	19,836	19,458	378	0
Nevada	7,571	6,079	1,492	0
Orange	236,707	260,501	0	23,794
Placer TPA	(24,853)	675	0	25,528
Plumas	10,197	8,362	1,835	0
Riverside	156,207	161,779	0	5,572
Sacramento	81,503	70,227	11,276	0
San Benito	7,483	14,886	0	7,403
San Bernardino	163,563	171,125	0	7,562
San Diego	177,646	194,544	0	16,898
San Francisco	16,386	14,838	1,548	0
San Joaquin	54,595	59,346	0	4,751
San Luis Obispo	30,849	34,004	0	3,155
San Mateo	87,519	86,836	683	0
Santa Barbara	51,021	57,767	0	6,746
Santa Clara	88,315	95,272	0	6,957
Santa Cruz	27,751	26,992	759	0
Shasta	9,468	9,491	0	23
Sierra	3,600	72	3,528	0
Siskiyou	15,335	10,702	4,633	0
Solano	27,145	21,998	5,147	0
Sonoma	(1,586)	4,153	0	5,739
Stanislaus	46,248	47,118	0	870
Sutter	8,030	249	7,781	0
Tahoe RPA	5,295	7,600	0	2,305
Tehama	18,675	18,675	0	0
Trinity	4,900	4,818	82	0
Tulare	42,594	50,408	0	7,814
Tuolumne	14,582	15,326	0	744
Ventura	59,614	1,668	57,946	0
Yolo	19,572	6,259	13,313	0
Yuba	13,872	1,391	12,481	0
Statewide Regional	2,520,161	2,685,572	249,111	414,522
Interregional	1,031,872	1,139,290	0	107,418
TOTAL	3,552,033	3,824,862	249,111	521,940

SUMMARY OF STIP SHARE PROGRAMMED AMOUNTS

Through June 30, 2019

(\$1,000's)

County	Breakdown of STIP Share Programming			
	Total	Highway and Road Projects	Rail/Transit Projects	APDE Projects
Alameda	43,330	39,604	3,726	0
Alpine	4,108	4,108	0	0
Amador	2,944	2,944	0	0
Butte	25,970	24,182	0	1,788
Calaveras	7,491	7,491	0	0
Colusa	0	0	0	0
Contra Costa	52,437	34,137	18,300	0
Del Norte	142	142	0	0
El Dorado CTC	347	347	0	0
Fresno	26,157	23,157	0	3,000
Glenn	5,096	5,096	0	0
Humboldt	37,937	36,136	0	1,801
Imperial	43,096	43,096	0	0
Inyo	43,956	43,956	0	0
Kern	124,561	124,561	0	0
Kings	298	298	0	0
Lake	24,984	24,202	0	782
Lassen	19,160	19,160	0	0
Los Angeles	631,291	232,420	357,701	41,170
Madera	2,254	2,254	0	0
Marin	400	400	0	0
Mariposa	3,041	3,041	0	0
Mendocino	9,663	9,088	0	575
Merced	5,809	5,809	0	0
Modoc	5,700	5,700	0	0
Mono	21,397	21,397	0	0
Monterey	61,384	55,101	6,283	0
Napa	19,458	19,458	0	0
Nevada	6,079	6,079	0	0
Orange	260,501	243,823	0	16,678
Placer TPA	675	675	0	0
Plumas	8,362	8,362	0	0
Riverside	161,779	161,779	0	0
Sacramento	70,227	43,679	18,148	8,400
San Benito	14,886	14,886	0	0
San Bernardino	171,125	155,409	12,826	2,890
San Diego	194,544	175,396	0	19,148
San Francisco	14,838	1,086	13,752	0
San Joaquin	59,346	54,752	0	4,594
San Luis Obispo	34,004	31,604	0	2,400
San Mateo	86,836	86,836	0	0
Santa Barbara	57,767	57,767	0	0
Santa Clara	95,272	54,981	29,702	10,589
Santa Cruz	26,992	21,992	3,170	1,830
Shasta	9,491	7,891	0	1,600
Sierra	72	72	0	0
Siskiyou	10,702	10,702	0	0
Solano	21,998	21,998	0	0
Sonoma	4,153	4,153	0	0
Stanislaus	47,118	47,118	0	0
Sutter	249	249	0	0
Tahoe RPA	7,600	7,600	0	0
Tehama	18,675	18,675	0	0
Trinity	4,818	4,818	0	0
Tulare	50,408	50,408	0	0
Tuolumne	15,326	15,326	0	0
Ventura	1,668	1,668	0	0
Yolo	6,259	6,259	0	0
Yuba	1,391	1,391	0	0
Statewide Regional	2,685,572	2,104,719	463,608	117,245
Interregional	1,139,290	902,730	188,360	48,200
TOTAL	3,824,862	3,007,449	651,968	165,445

SUMMARY OF STIP SHARE TOTAL AMOUNTS, JUNE 30, 2019
With Reconciliation to 2018 Report of Share Balances
(\$1,000's)

Calculation and Reconciliation of STIP County and Interregional Shares				
County	Total Share June 30, 2018	Less 2017-18 Allocations	Less Lapses 2018-19	Total Share June 30, 2019
Alameda	62,403	(885)	0	61,518
Alpine	4,002	(19)	0	3,983
Amador	6,942	(59)	0	6,883
Butte	24,715	0	0	24,715
Calaveras	9,957	(2,466)	0	7,491
Colusa	4,396	(1,995)	0	2,401
Contra Costa	112,306	(34,900)	0	77,406
Del Norte	(7,311)	(44)	0	(7,355)
EI Dorado CTC	6,044	(5,612)	0	432
Fresno	63,013	0	0	63,013
Glenn	7,968	(634)	0	7,334
Humboldt	32,552	(240)	0	32,312
Imperial	40,712	(300)	0	40,412
Inyo	26,719	(2,200)	0	24,519
Kern	114,751	(8,205)	0	106,546
Kings	(11,109)	(75)	0	(11,184)
Lake	23,807	(76)	0	23,731
Lassen	25,562	(2,157)	(254)	23,151
Los Angeles	483,824	(39,487)	0	444,337
Madera	(6,356)	(120)	0	(6,476)
Marin	(24,451)	(486)	0	(24,937)
Mariposa	7,236	(566)	0	6,670
Mendocino	11,191	(1,525)	0	9,666
Merced	32,491	(393)	0	32,098
Modoc	7,324	(1,891)	0	5,433
Mono	28,268	(3,866)	0	24,402
Monterey	75,143	0	(13,123)	62,020
Napa	21,086	(1,250)	0	19,836
Nevada	7,651	(80)	0	7,571
Orange	238,507	(1,800)	0	236,707
Placer TPA	(24,688)	(165)	0	(24,853)
Plumas	10,254	(57)	0	10,197
Riverside	156,875	(668)	0	156,207
Sacramento	91,981	(5,560)	(4,918)	81,503
San Benito	7,483	0	0	7,483
San Bernardino	203,943	(40,380)	0	163,563
San Diego	178,751	(1,105)	0	177,646
San Francisco	17,122	(736)	0	16,386
San Joaquin	54,795	(200)	0	54,595
San Luis Obispo	30,849	0	0	30,849
San Mateo	89,919	(2,400)	0	87,519
Santa Barbara	55,311	(4,290)	0	51,021
Santa Clara	89,257	(942)	0	88,315
Santa Cruz	33,203	(4,502)	(950)	27,751
Shasta	26,471	(17,003)	0	9,468
Sierra	3,654	(54)	0	3,600
Siskiyou	16,629	(1,294)	0	15,335
Solano	27,390	(245)	0	27,145
Sonoma	(1,032)	(554)	0	(1,586)
Stanislaus	51,414	(5,166)	0	46,248
Sutter	8,106	(76)	0	8,030
Tahoe RPA	5,295	0	0	5,295
Tehama	19,220	(470)	(75)	18,675
Trinity	5,060	(160)	0	4,900
Tulare	42,594	0	0	42,594
Tuolumne	14,648	(66)	0	14,582
Ventura	60,026	(412)	0	59,614
Yolo	19,730	(158)	0	19,572
Yuba	13,930	(58)	0	13,872
Statewide Regional	2,737,533	(198,052)	(19,320)	2,520,161
Interregional	1,046,466	(13,594)	(1,000)	1,031,872
TOTAL	3,783,999	(211,646)	(20,320)	3,552,033

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	62,403
Less 2017-18 Allocations and closed projects	(885)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	61,518

Alameda

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
ACTC		2179	Planning, programming, and monitoring	SB 184		Aug-18	565	0	565	0	0	0	0	0	0	0	565	0	0	0	0
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-18	140	0	140	0	0	0	0	0	0	0	140	0	0	0	0
Caltrans	84	80D	Widen, s/o Ruby Hill-Rt 680, Rt 84/680 IC Imprvs				11,114	0	0	11,114	0	0	0	0	0	0	0	0	0	0	11,114
Caltrans	80	2323	Gilman IC Bike/Ped Overcrossing & Access Improvements (ATP)				25,784	0	0	0	25,784	0	0	0	0	0	21,384	0	0	0	4,400
ACTC		2179	Planning, programming, and monitoring				1,535	0	0	0	1,535	0	0	0	0	0	1,535	0	0	0	0
MTC		2100	Planning, programming, and monitoring				466	0	0	0	150	155	161	0	0	0	466	0	0	0	0
Subtotal, Highway Projects							39,604	0	705	11,114	27,469	155	161	0	0	24,090	0	0	0	15,514	
Rail and Transit Projects:																					
BART	rail	2010C	19th Street Oakland BART Station Modernization			Oct-18	3,726	0	3,726	0	0	0	0	0	0	0	3,726	0	0	0	0
Subtotal, Rail & Transit Projects							3,726	0	3,726	0	0	0	0	0	0	0	3,726	0	0	0	0
Total Programmed or Voted since July 1, 2018							43,330														

Balance of STIP County Share, Alameda	
Total County Share, June 30, 2019	61,518
Total Now Programmed or Voted Since July 1, 2018	43,330
Unprogrammed Share Balance	18,188
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	4,002
Less 2017-18 Allocations and closed projects	(19)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	3,983

Alpine

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Alpine LTC		A1950	Planning, programming, and monitoring			Aug-18	19	0	19	0	0	0	0	0	0	0	19	0	0	0		
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1	SOF		Mar-19	340	0	340	0	0	0	0	0	0	0	0	0	340	0	0	
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1	SOF			3,347	0	0	0	3,347	0	0	0	0	0	3,347	0	0	0	0	
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)	SOF			335	0	0	0	335	0	0	0	0	0	335	0	0	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring				67	0	0	20	15	16	16	0	0	0	67	0	0	0	0	
Subtotal, Highway Projects							4,108	0	359	20	3,697	16	16	0	0	0	3,768	0	340	0	0	
Total Programmed or Voted since July 1, 2018							4,108															

Balance of STIP County Share, Alpine	
Total County Share, June 30, 2019	3,983
Total Now Programmed or Voted Since July 1, 2018	4,108
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	125

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	6,942
Less 2017-18 Allocations and closed projects	(59)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	6,883

Amador

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Amador County	loc	2454	Rt 88 Pine Grove improv. R/W			Oct-18	2,751	0	2,751	0	0	0	0	0	2,751	0	0	0	0
Amador CTC		B1950	Planning, programming, and monitoring			Jan-19	29	0	29	0	0	0	0	0	0	29	0	0	0
Amador CTC		B1950	Planning, programming, and monitoring				164	0	0	29	45	45	45	0	164	0	0	0	
Subtotal, Highway Projects							2,944	0	2,780	29	45	45	45	2,751	193	0	0	0	
Total Programmed or Voted since July 1, 2018							2,944												
Balance of STIP County Share, Amador																			
Total County Share, June 30, 2019							6,883												
Total Now Programmed or Voted Since July 1, 2018							2,944												
Unprogrammed Share Balance							3,939												
Share Balance Advanced or Overdrawn							0												

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	24,715
Less 2017-18 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	24,715

Butte

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	70	9801	Psng Lns, Palermo-Ophir, Seg 1 (RIP)(SHOPP)(decr at vote)			Mar-19	4,070	370	0	3,700	0	0	0	0	0	3,000	0	145	225	700
Caltrans	70	9801A	Passing Lanes, Cox-Palermo, Seg 2 (RIP)(SHOPP)				6,600	0	1,800	0	4,800	0	0	900	4,200	0	400	500	600	
Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg 3 (RIP) (SHOPP)				10,900	0	0	2,300	0	8,600	0	650	7,500	300	600	750	1,100	
Caltrans	70	9824	Passing Lanes, Segments 4&5				2,212	0	0	2,212	0	0	0	0	0	2,212	0	0	0	
BCAG		0L16	Planning, programming, and monitoring				400	0	0	0	133	133	134	0	400	0	0	0	0	
Subtotal, Highway Projects							24,182	370	1,800	8,212	4,933	8,733	134	1,550	15,100	2,512	1,145	1,475	2,400	
Advance Project Development Element (APDE)																				
Caltrans	70	9824	Passing Lanes, Segments 4&5 (APDE)				1,788	0	0	1,788	0	0	0	0	0	1,788	0	0	0	
Total APDE							1,788	0	0	1,788	0	0	0	0	0	1,788	0	0	0	
Total Programmed or Voted since July 1, 2018							25,970													

Balance of STIP County Share, Butte	
Total County Share, June 30, 2019	24,715
Total Now Programmed or Voted Since July 1, 2018	25,970
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,255

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	9,957
Less 2017-18 Allocations and closed projects	(2,466)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	7,491

Calaveras

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Calaveras COG		C1950	Planning, programming, and monitoring			Aug-18	52	0	52	0	0	0	0	0	0	52	0	0	0	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway (SHOPP)(ext 6-19)	Mar-20	SOF		2,800	0	2,800	0	0	0	0	0	2,800	0	0	0	0	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway (SHOPP)		SOF		4,427	0	0	0	4,427	0	0	0	4,427	0	0	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				212	0	0	51	53	54	54	0	212	0	0	0	0	0	0
Subtotal, Highway Projects							7,491	0	2,852	51	4,480	54	54	2,800	4,691	0	0	0	0	0	
Total Programmed or Voted since July 1, 2018							7,491														

Balance of STIP County Share, Calaveras	
Total County Share, June 30, 2019	7,491
Total Now Programmed or Voted Since July 1, 2018	7,491
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	4,396
Less 2017-18 Allocations and closed projects	(1,995)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	2,401

Colusa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
			Subtotal, Highway Projects				0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2018				0											
Balance of STIP County Share, Colusa																		
			Total County Share, June 30, 2019				2,401											
			Total Now Programmed or Voted Since July 1, 2018				0											
			Unprogrammed Share Balance				2,401											
			Share Balance Advanced or Overdrawn				0											

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	112,306
Less 2017-18 Allocations and closed projects	(34,900)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	77,406

Contra Costa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
CCTA		2011O	Planning, programming, and monitoring	SB 184		Aug-18	454	0	454	0	0	0	0	0	0	454	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184		Aug-18	91	0	91	0	0	0	0	0	0	91	0	0	0
CC County	loc	2025J	Kirker Pass Rd, Clearbrook-Hess, NB Truck Climbing Lane			Oct-18	2,650	0	2,650	0	0	0	0	0	0	2,650	0	0	0
Caltrans	4	298E	Rt 680/4 interchange, widen Rt 4 (Ph3)(16S-03)(RW 1-19)			close	5,100	5,100	0	0	0	0	0	4,800	0	0	0	300	0
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign.)				7,773	0	0	0	5,900	1,873	0	5,900	1,873	0	0	0	0
CCTA	loc	242K	Rt 80/San Pablo Dam Rd interchange, Phase 2				9,200	0	0	0	0	9,200	0	9,200	0	0	0	0	0
CCTA	loc	299A	Rt 4 Operational Improvements				7,500	0	0	0	0	7,500	0	0	0	0	7,500	0	0
CCTA		2011O	Planning, programming, and monitoring				1,067	0	0	0	355	356	356	0	1,067	0	0	0	0
MTC		2118	Planning, programming, and monitoring				302	0	0	0	97	101	104	0	302	0	0	0	0
Subtotal, Highway Projects							34,137	5,100	3,195	0	6,352	19,030	460	19,900	6,437	0	7,500	300	0
Rail and Transit Projects:																			
BART	rail	2010C1	Concord BART Station Modernization			Oct-18	3,500	0	3,500	0	0	0	0	0	0	0	3,500	0	0
BART	rail	2010B	Walnut Creek BART TOD Access Improv	SOF			5,300	0	0	5,300	0	0	0	0	5,300	0	0	0	0
BART	rail	2010C1	Concord BART Station Modernization				9,500	0	0	0	9,500	0	0	0	9,500	0	0	0	0
Subtotal, Rail & Transit Projects							18,300	0	3,500	5,300	9,500	0	0	0	14,800	0	3,500	0	0
Total Programmed or Voted since July 1, 2018							52,437												

Balance of STIP County Share, Contra Costa	
Total County Share, June 30, 2019	77,406
Total Now Programmed or Voted Since July 1, 2018	52,437
Unprogrammed Share Balance	24,969
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	(7,311)
Less 2017-18 Allocations and closed projects	(44)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	(7,355)

Del Norte

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Del Norte LTC		1032	Planning, programming, and monitoring	SB 184		Aug-18	42	0	42	0	0	0	0	0	0	42	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				100	0	0	0	33	33	34	0	100	0	0	0	0
			Subtotal, Highway Projects				142	0	42	0	33	33	34	0	142	0	0	0	0
			Total Programmed or Voted since July 1, 2018				142												
Balance of STIP County Share, Del Norte																			
							Total County Share, June 30, 2019	(7,355)											
							Total Now Programmed or Voted Since July 1, 2018	142											
							Unprogrammed Share Balance	0											
							Share Balance Advanced or Overdrawn	7,497											

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	6,044
Less 2017-18 Allocations and closed projects	(5,612)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	432

El Dorado CTC

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
EDCTC		0L14	Planning, programming, and monitoring			Jun-19	70	0	0	70	0	0	0	0	0	70	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				277	0	0	0	92	92	93	0	277	0	0	0	0
			Subtotal, Highway Projects				347	0	0	70	92	92	93	0	347	0	0	0	0
			Total Programmed or Voted since July 1, 2018				347												
Balance of STIP County Share, El Dorado CTC																			
							Total County Share, June 30, 2019	432											
							Total Now Programmed or Voted Since July 1, 2018	347											
							Unprogrammed Share Balance	85											
							Share Balance Advanced or Overdrawn	0											

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	63,013
Less 2017-18 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	63,013

Fresno

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Caltrans	180	6489	West Freeway, landscaping				5,344	644	0	0	4,700	0	0	0	4,000	68	575	1	700
Caltrans	41	6705	Excelsior Expressway (RIP)				2,000	0	2,000	0	0	0	0	2,000	0	0	0	0	0
Fresno	loc	6289	Rt 99/Veterans Blvd Interchange, Phase 3				14,616	0	0	14,616	0	0	0	0	14,616	0	0	0	0
COFCG		6L01	Planning, programming, and monitoring				1,197	0	0	0	399	399	399	0	1,197	0	0	0	0
Subtotal, Highway Projects							23,157	644	2,000	14,616	5,099	399	399	2,000	19,813	68	575	1	700
Advance Project Development Element (APDE)																			
Caltrans	99	6288	South Fresno Interchange (APDE)				3,000	0	3,000	0	0	0	0	0	0	3,000	0	0	0
Total APDE							3,000	0	3,000	0	0	0	0	0	0	3,000	0	0	0
Total Programmed or Voted since July 1, 2018							26,157												

Balance of STIP County Share, Fresno	
Total County Share, June 30, 2019	63,013
Total Now Programmed or Voted Since July 1, 2018	26,157
Unprogrammed Share Balance	36,856
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	7,968
Less 2017-18 Allocations and closed projects	(634)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	7,334

Glenn

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Orland	loc	3785	Tehama St, UPRR-Woodward Av, recon (ext 6-18)	Oct-18		Oct-18	60	60	0	0	0	0	0	0	0	0	0	60	0	0	
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct			Jun-19	1,020	0	1,020	0	0	0	0	0	0	0	1,020	0	0	0	0
Willows	loc	1323	Lassen Street, Sycamore-Wood St, reconstruct				760	0	0	760	0	0	0	0	0	0	675	0	85	0	0
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab				1,264	0	0	40	1,224	0	0	0	5	1,224	15	20	0	0	
Orland	loc	1326	Sixth St, pavement preservation				485	0	0	485	0	0	0	0	0	485	0	0	0	0	
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				687	0	0	0	0	687	0	0	0	687	0	0	0	0	
Willows	loc	1327	Pacific Avenue, reconstruct				820	0	0	0	0	0	820	0	0	728	0	92	0	0	
			Subtotal, Highway Projects				5,096	60	1,020	1,285	1,224	687	820	5	4,819	15	257	0	0		
			Total Programmed or Voted since July 1, 2018				5,096														

Balance of STIP County Share, Glenn	
Total County Share, June 30, 2019	7,334
Total Now Programmed or Voted Since July 1, 2018	5,096
Unprogrammed Share Balance	2,238
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	32,552
Less 2017-18 Allocations and closed projects	(240)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	32,312

Humboldt

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Humboldt Co	loc	2391	Humboldt Bay Trail(Eureka-Bracut Sgmt)(ext 6-18)	Aug-18		Oct-18	550	550	0	0	0	0	0	0	0	0	0	550	0	0
Humboldt Co	loc	72	Rt 101, Eureka-Arcata corridor imprvmt, R/W (ext 6-18)	Aug-18		Oct-18	2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0	0
Trinidad	loc	2516	Downtown Trinidad, ped & connectivity imprvmnts	SOF		Oct-18	40	0	40	0	0	0	0	0	0	0	40	0	0	0
Eureka	loc	302D	Waterfront Drive Connection, Phase 2	SOF		Oct-18	735	0	735	0	0	0	0	0	735	0	0	0	0	0
Humboldt Co	loc	2514	McKinleyville, widen shoulder/ped safety imprvmnts	SOF		Mar-19	10	0	10	0	0	0	0	0	0	10	0	0	0	0
Humboldt Co	loc	2514	McKinleyville, widen shoulder/ped safety imprvmnts	SOF		Jun-19	20	0	20	0	0	0	0	0	0	0	20	0	0	0
Caltrans	101	72	Eureka-Arcata corridor improvement (RIP)				20,371	6,546	0	0	13,825	0	0	660	11,432	2,613	2,846	427	2,393	
Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)(RIP)				6,159	1,823	0	4,336	0	0	0	306	3,456	304	1,144	69	880	
Humboldt Co	loc	2514	McKinleyville, widen shoulder/ped safety imprvmnts	SOF			270	0	0	270	0	0	0	5	265	0	0	0	0	
Trinidad	loc	2516	Downtown Trinidad, ped & connectivity imprvmnts	SOF			510	0	0	60	450	0	0	15	435	0	60	0	0	
Arcata	loc	2509	Old Arcata Rd, rehab & ped/bike imprvmnts (ATP)				2,538	0	0	150	2,388	0	0	0	2,388	0	150	0	0	
Fortuna	loc	2511	Redwood Way, Fortuna Blvd-Rohnerville Rd, imprvmnts (ATP)	SOF			1,150	0	0	0	1,150	0	0	0	1,150	0	0	0	0	
Eureka	loc	2374	Hawthorne, Felt & 14th Streets, rehabilitation	SOF			650	0	0	0	650	0	0	0	650	0	0	0	0	
Eureka	loc	2373	Highland Ave and Koster St, rehabilitation	SOF			650	0	0	0	650	0	0	0	650	0	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring				483	0	0	80	103	150	150	0	483	0	0	0	0	
Subtotal, Highway Projects							36,136	10,919	805	4,896	19,216	150	150	2,986	21,644	2,967	4,770	496	3,273	
Advance Project Development Element (APDE)																				
Humboldt Co	loc	2513	Garberville, Redwood Dr, vehicle/bike/ped improvs (APDE)	SOF		Jan-19	50	0	50	0	0	0	0	0	0	50	0	0	0	
Blue Lake	loc	2510	Greenwood, Railroad & Hatchery Rd imprvmnts (APDE)	SOF		May-19	120	0	120	0	0	0	0	0	120	0	0	0	0	
Trinidad Rancheria	loc	2515	Rt 101 Trinidad Area access improvements (APDE)			Jun-19	775	0	775	0	0	0	0	0	775	0	0	0	0	
Blue Lake	loc	2510	Greenwood, Railroad & Hatchery Rd imprvmnts (APDE)	SOF			130	0	0	130	0	0	0	0	0	130	0	0	0	
Humboldt Co	loc	2513	Garberville, Redwood Dr, vehicle/bike/ped improvs (APDE)	SOF			176	0	0	176	0	0	0	0	0	176	0	0	0	
Fortuna	loc	2512	Rt 101/Kenmar Rd IC improvements (APDE)				550	0	0	550	0	0	0	0	0	550	0	0	0	
Total APDE							1,801	0	945	856	0	0	0	0	1,495	306	0	0		
Total Programmed or Voted since July 1, 2018							37,937													
Balance of STIP County Share, Humboldt																				
Total County Share, June 30, 2019							32,312													
Total Now Programmed or Voted Since July 1, 2018							37,937													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							5,625													

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	40,712
Less 2017-18 Allocations and closed projects	(300)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	40,412

Imperial

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
ICTC		7200	Planning, programming, and monitoring			May-19	300	0	300	0	0	0	0	0	0	300	0	0	0	0
Caltrans	8	526	Imperial Av interchange, reconstruct				42,080	7,424	0	34,656	0	0	0	2,646	28,656	0	3,289	1,489	6,000	
ICTC		7200	Planning, programming, and monitoring				716	0	0	0	239	239	238	0	716	0	0	0	0	
			Subtotal, Highway Projects				43,096	7,424	300	34,656	239	239	238	2,646	29,672	0	3,289	1,489	6,000	
			Total Programmed or Voted since July 1, 2018				43,096													
Balance of STIP County Share, Imperial																				
			Total County Share, June 30, 2019				40,412													
			Total Now Programmed or Voted Since July 1, 2018				43,096													
			Unprogrammed Share Balance				0													
			Share Balance Advanced or Overdrawn				2,684													

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	26,719
Less 2017-18 Allocations and closed projects	(2,200)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	24,519

Inyo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Inyo LTC		1010	Planning, programming, and monitoring			Dec-18	100	0	100	0	0	0	0	0	0	0	100	0	0	0
Bishop	loc	2569	Paiute Reservation, Seibu to School bike path (ext 6-18)	Apr-19		May-19	480	480	0	0	0	0	0	0	0	0	480	0	0	0
Caltrans	14	8042A	Freeman Gulch wideng, Seg 1 (w/Mono)(RW CCA 6-19)			close	-387	-387	0	0	0	0	0	0	-325	0	0	0	-62	0
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation				61	0	0	0	61	0	0	0	0	0	61	0	0	0
Bishop	loc	2658	East Line Street Bridge, replacement				191	0	0	0	191	0	0	0	0	0	191	0	0	0
Inyo County	loc	2657	South Lake Road, reconstruction				1,369	0	0	0	1,369	0	0	0	1,369	0	0	0	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 25%)				41,487	17,992	0	0	23,495	0	9,920	20,795	3,748	2,924	1,400	2,700		
Inyo LTC		1010	Planning, programming, and monitoring				655	0	0	100	185	185	185	0	655	0	0	0	0	
Subtotal, Highway Projects							43,956	18,085	100	100	437	25,049	185	9,595	23,399	4,000	2,924	1,338	2,700	
Total Programmed or Voted since July 1, 2018							43,956													

Balance of STIP County Share, Inyo	
Total County Share, June 30, 2019	24,519
Total Now Programmed or Voted Since July 1, 2018	43,956
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	19,437

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	114,751
Less 2017-18 Allocations and closed projects	(8,205)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	106,546

Kern

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Kern COG		6L03	Planning, programming, and monitoring			Aug-18	199	0	199	0	0	0	0	0	0	0	199	0	0	0	0
Bakersfield	loc	3705	Rt 58-Westside Parkway Connector-Ph1 (18S-07)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Caltrans	14	8042A	Freeman Gulch widng-Sgmt 1 (RIP 40%)(RW CCA 6-19)			close	3,974	3,974	0	0	0	0	0	0	2,498	0	0	1,000	476	0	0
Bakersfield	cash	3705B	AB 3090 Reimbursement (Westside Pkwy-Ph1)(18S-07)			Jun-19	6,321	0	0	6,321	0	0	0	0	0	6,321	0	0	0	0	0
Modesto	loc	944M	Rt 132 Expressway, Phase 1 (in Modesto)			Jun-19	3,500	0	3,500	0	0	0	0	0	0	3,500	0	0	0	0	0
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)				1,960	1,960	0	0	0	0	0	0	0	0	0	1,960	0	0	0
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env				2,070	2,070	0	0	0	0	0	0	0	0	2,070	0	0	0	0
Caltrans	58	3482	Tehachapi Dennison Rd interchange				2,704	2,704	0	0	0	0	0	0	0	0	669	2,035	0	0	0
Caltrans	46	3386D	Widen to 4 lanes, Seg 4B, Browns Material-e/o Lost Hills Rd				2,400	0	0	2,400	0	0	0	960	0	0	1,100	340	0	0	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				13,793	4,498	0	0	0	9,295	0	2,480	8,310	937	731	350	985	0	0
Bakersfield	cash	3705B	AB 3090 Reimbursement (Westside Pkwy-Ph1)(18S-07)				56,890	0	0	0	18,963	18,964	18,963	0	56,890	0	0	0	0	0	0
Bakersfield	loc	3705A	Rt 58-Westside Parkway Connector Interchange-Ph2				30,000	0	0	0	0	0	30,000	0	30,000	0	0	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring				750	0	0	0	250	250	250	0	750	0	0	0	0	0	0
Subtotal, Highway Projects							124,561	15,206	3,699	6,321	21,613	28,509	49,213	5,938	105,970	3,676	6,826	1,166	985		
Total Programmed or Voted since July 1, 2018							124,561														

Balance of STIP County Share, Kern	
Total County Share, June 30, 2019	106,546
Total Now Programmed or Voted Since July 1, 2018	124,561
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	18,015

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	(11,109)
Less 2017-18 Allocations and closed projects	(75)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	(11,184)

Kings

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
KCAG		6L04	Planning, programming, and monitoring			Jun-19	298	0	0	298	0	0	0	0	0	0	298	0	0	0	0
			Subtotal, Highway Projects				298	0	0	298	0	0	0	0	0	0	298	0	0	0	0
			Total Programmed or Voted since July 1, 2018				298														
Balance of STIP County Share, Kings																					
			Total County Share, June 30, 2019				(11,184)														
			Total Now Programmed or Voted Since July 1, 2018				298														
			Unprogrammed Share Balance				0														
			Share Balance Advanced or Overdrawn				11,482														

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	23,807
Less 2017-18 Allocations and closed projects	(76)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	23,731

Lake

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184		Aug-18	35	0	35	0	0	0	0	0	0	35	0	0	0	0
Caltrans	29	3100	Widen to 4 lanes, Rt 281-Rt 175, Seg 2C (RIP)(SHOPP)			Jun-19	15,441	3,129	12,312	0	0	0	0	0	2,229	11,313	0	750	150	999
Caltrans	29	3100M	Widen to 4 lanes, Sgmt 2C-Mitigation (RIP)(split 6-19)			Jun-19	189	2	187	0	0	0	0	0	2	132	0	0	0	55
Caltrans	29	3121	Expressway-Segment 2B (RIP)				118	0	118	0	0	0	0	0	0	0	0	118	0	0
Caltrans	29	3122	Expressway-Segment 2A (RIP)				900	0	900	0	0	0	0	0	0	0	0	900	0	0
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection				965	0	0	71	0	194	700	106	700	71	88	0	0	
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(18S-18)				4,369	0	0	0	4,369	0	0	0	4,369	0	0	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(16S-06)				662	0	0	0	662	0	0	0	662	0	0	0	0	
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout				1,344	0	0	0	211	563	570	570	0	211	563	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				179	0	0	40	46	46	47	0	179	0	0	0	0	
Subtotal, Highway Projects							24,202	3,131	13,552	111	5,288	803	1,317	2,907	17,390	282	2,419	150	1,054	
Advance Project Development Element (APDE)																				
Caltrans	29	3121	Expressway-Segment 2B (RIP) (APDE)				782	0	782	0	0	0	0	0	0	0	0	782	0	0
Total APDE							782	0	782	0	0	0	0	0	0	0	0	782	0	0
Total Programmed or Voted since July 1, 2018							24,984													

Balance of STIP County Share, Lake	
Total County Share, June 30, 2019	23,731
Total Now Programmed or Voted Since July 1, 2018	24,984
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,253

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	25,562
Less 2017-18 Allocations and closed projects	(2,157)
Less Projects Lapsed, July 1, 2018-June 30, 2019	(254)
Total County Share, June 30, 2019	23,151

Lassen

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Lassen LTC		2124	Planning, programming, and monitoring			Aug-18	110	0	110	0	0	0	0	0	0	0	110	0	0	0	0
Lassen County	loc	2121A	Skyline Rd Extension, Rt 139-Rt 36 east, Phase 2			Aug-18	6,800	0	6,800	0	0	0	0	0	0	0	6,800	0	0	0	0
Lassen County	loc	2121A	Skyline Rd Extn, Rt 139-Rt 36 east, Ph2 (supplemental)			Dec-18	1,550	0	1,550	0	0	0	0	0	0	0	1,550	0	0	0	0
Susanville	loc	2515	City street rehab (SC4)			Mar-19	955	0	955	0	0	0	0	0	0	0	955	0	0	0	0
Susanville	loc	2516	City street rehab (SC5)			Mar-19	956	0	956	0	0	0	0	0	0	0	956	0	0	0	0
Susanville	loc	2561	City street rehab (FD)			May-19	80	0	80	0	0	0	0	0	0	0	0	0	80	0	0
Susanville	loc	2561	City street rehab (FD)				2,167	0	0	0	2,167	0	0	0	0	0	2,167	0	0	0	0
Susanville	loc	2480	Riverside Dr, reconstruction/Class I ped/bike lane				450	0	0	0	450	0	0	0	0	400	0	0	50	0	0
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				161	0	0	0	161	0	0	0	0	161	0	0	0	0	0
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				2,225	0	0	0	2,225	0	0	0	0	0	2,225	0	0	0	0
Lassen County	loc	2564	Center Rd, Rt 395-Johnstonville Rd, reconstruct				3,375	0	0	0	3,375	0	0	0	0	0	3,375	0	0	0	0
Lassen County	loc	2261	Janesville Main St, bike path and rehab				75	0	0	0	75	0	0	0	0	0	0	0	75	0	0
Lassen LTC		2124	Planning, programming, and monitoring				256	0	0	0	111	111	34	0	0	0	256	0	0	0	0
			Subtotal, Highway Projects				19,160	0	10,451	0	8,564	111	34	561	18,394	0	205	0	0	0	
			Total Programmed or Voted since July 1, 2018				19,160														

Balance of STIP County Share, Lassen	
Total County Share, June 30, 2019	23,151
Total Now Programmed or Voted Since July 1, 2018	19,160
Unprogrammed Share Balance	3,991
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	483,824
Less 2017-18 Allocations and closed projects	(39,487)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	444,337

Los Angeles

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
LACMTA		9001	Planning, programming, and monitoring			Mar-19	2,309	0	2,309	0	0	0	0	0	0	2,309	0	0	0
Caltrans	5	2808A	Carmenita Rd interchange (RIP)(TCRP)(SLPP)(RW CCA 6-19)			close	35,294	35,294	0	0	0	0	0	25,214	0	0	0	10,080	0
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway				3,803	3,803	0	0	0	0	0	3,803	0	0	0	0	0
Caltrans	138	4356	Widen 4-lanes, Segment 6, 87th St E-96th St E (18S-01)				4,500	4,500	0	0	0	0	0	4,500	0	0	0	0	0
LACMTA	loc	4356A	AB 3090 Replacement Project (18S-01)				19,750	0	0	0	19,750	0	0	0	19,750	0	0	0	0
Caltrans	71	2741N	Convert to 8-lane fwy, Rt 10-Mission Rd, HOV+mixed-flow (TCEP)				20,000	0	0	0	0	20,000	0	0	5,000	0	0	0	15,000
Caltrans	138	4353	Widen 4-lanes, Segment 4, 72nd St E-77th St E				39,950	0	0	20,950	0	19,000	0	9,000	15,000	0	5,250	6,700	4,000
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-Rt 18				80,500	9,500	0	0	4,000	0	67,000	9,500	55,000	0	4,000	0	12,000
LACMTA	loc	4451	Rt 405/Crenshaw Blvd, ramp improvement				12,000	0	0	0	0	0	12,000	0	0	0	0	0	12,000
LACMTA		9001	Planning, programming, and monitoring				14,314	0	0	2,308	4,002	4,002	4,002	0	14,314	0	0	0	0
Subtotal, Highway Projects							232,420	53,097	2,309	23,258	27,752	43,002	83,002	52,017	111,373	0	9,250	16,780	43,000
Rail and Transit Projects:																			
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015)			Aug-18	17,200	0	17,200	0	0	0	0	0	17,200	0	0	0	0
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)			Mar-19	26,200	0	26,200	0	0	0	0	0	26,200	0	0	0	0
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015)				10,320	0	0	10,320	0	0	0	0	10,320	0	0	0	0
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)				54,500	0	0	26,700	27,800	0	0	0	54,500	0	0	0	0
LACMTA	rail	4296	East San Fernando Valley North-South Transit (D/B)(TIRCP)				202,139	0	0	0	34,630	0	167,509	34,630	167,509	0	0	0	0
LACMTA	rail	5430	Bus Acquisition #1, 305 standard buses (18S-17)				30,246	0	0	0	30,246	0	0	0	30,246	0	0	0	0
LACMTA	rail	5431	Bus Acquisition #2, 305 standard buses				17,096	0	0	0	0	0	17,096	0	17,096	0	0	0	0
Subtotal, Rail & Transit Projects							357,701	0	43,400	37,020	92,676	0	184,605	34,630	323,071	0	0	0	0
Advance Project Development Element (APDE)																			
LACMTA	loc	5388	Rt 91 WB, Shoemaker Ave-Rt 605 IC (APDE)(TCEP)			Mar-19	9,000	0	9,000	0	0	0	0	0	0	0	0	9,000	0
Long Beach	loc	4071	Rt 710 S.Early Action-replace Shoemaker Br (APDE)(ext 6-19)	Jun-20			14,000	0	14,000	0	0	0	0	0	0	0	0	14,000	0
LACMTA	loc	4624	Rt 605/5 Interchange improvements (APDE)				18,170	0	0	0	18,170	0	0	0	0	0	0	18,170	0
Total APDE							41,170	0	23,000	0	18,170	0	0	0	0	0	0	41,170	0
Total Programmed or Voted since July 1, 2018							631,291												

Balance of STIP County Share, Los Angeles	
Total County Share, June 30, 2019	444,337
Total Now Programmed or Voted Since July 1, 2018	631,291
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	186,954

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	(6,356)
Less 2017-18 Allocations and closed projects	(120)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	(6,476)

Madera

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	99	5335	Madera, Av 12-Av 17, widen 6 lns (Rt99) (incr 10-18 vote)			close	1,858	0	0	1,858	0	0	0	0	0	0	0	1,858	0	0
Madera CTC		6L05	Planning, programming, and monitoring			May-19	120	0	120	0	0	0	0	0	0	120	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				276	0	0	0	93	92	91	0	276	0	0	0	0	0
			Subtotal, Highway Projects				2,254	0	120	1,858	93	92	91	0	396	0	1,858	0	0	
			Total Programmed or Voted since July 1, 2018				2,254													

Balance of STIP County Share, Madera	
Total County Share, June 30, 2019	(6,476)
Total Now Programmed or Voted Since July 1, 2018	2,254
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	8,730

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	(24,451)
Less 2017-18 Allocations and closed projects	(486)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	(24,937)

Marin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-18	26	0	26	0	0	0	0	0	0	26	0	0	0	0
TA Marin		2127C	Planning, programming, and monitoring				287	0	0	0	287	0	0	0	0	287	0	0	0	0
MTC		2127	Planning, programming, and monitoring				87	0	0	0	28	29	30	0	0	87	0	0	0	0
			Subtotal, Highway Projects				400	0	26	0	315	29	30	0	400	0	0	0	0	
			Total Programmed or Voted since July 1, 2018				400													

Balance of STIP County Share, Marin	
Total County Share, June 30, 2019	(24,937)
Total Now Programmed or Voted Since July 1, 2018	400
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	25,337

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	7,236
Less 2017-18 Allocations and closed projects	(566)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	6,670

Mariposa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction			May-19	25	0	25	0	0	0	0	0	0	0	0	25	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring			Jun-19	35	0	35	0	0	0	0	0	0	35	0	0	0	0
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab				856	0	0	25	831	0	0	0	0	831	0	25	0	0
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction				1,090	0	0	1,090	0	0	0	0	0	1,090	0	0	0	0
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				930	0	0	0	0	25	905	0	905	0	25	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring				105	0	0	0	35	35	35	0	105	0	0	0	0	
Subtotal, Highway Projects							3,041	0	60	1,115	866	60	940	0	2,966	0	75	0	0	
Total Programmed or Voted since July 1, 2018							3,041													

Balance of STIP County Share, Mariposa	
Total County Share, June 30, 2019	6,670
Total Now Programmed or Voted Since July 1, 2018	3,041
Unprogrammed Share Balance	3,629
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	11,191
Less 2017-18 Allocations and closed projects	(1,525)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	9,666

Mendocino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
MCOG		4002P	Planning, programming, and monitoring	SB 184		Aug-18	89	0	89	0	0	0	0	0	0	0	89	0	0	0	0
Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (RW CCA 6-19)			close	-3	-3	0	0	0	0	0	0	0	-3	0	0	0	0	0
Ukiah	loc	4563	Ukiah Downtown Streetscape imprvmnts-Ph1 (ext 6-18)	Jun-19		Jun-19	1,155	1,155	0	0	0	0	0	0	0	0	1,155	0	0	0	0
Caltrans	1	4579	Gualala Downtown Streetscape Improvements				340	340	0	0	0	0	0	0	0	0	0	340	0	0	0
Ukiah	loc	4561	Gobbi St/Waugh Ln intersection,signal (ext 6-19)	Jun-20			532	0	532	0	0	0	0	0	0	0	532	0	0	0	0
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, Ph1 (14S-14)				3,150	0	0	3,150	0	0	0	0	0	0	3,150	0	0	0	0
Ft Bragg	loc	4593	Rt 1 (Main St), bike & ped access improvements				1,485	0	0	45	110	1,330	0	0	0	0	1,330	45	110	0	0
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	0	0	1,369	0	0	0	0	0	1,369	0	0	0	0
Mendocino Co	loc	4590	Rt 101/N. State St I/C improvements, roundabout, Ph1				468	0	0	0	132	336	0	0	0	0	0	132	336	0	0
Ukiah	loc	4562	Low Gap Rd/N. Bush St intersection, roundabout				115	0	0	0	5	110	0	0	25	0	5	85	0	0	
MCOG		4002P	Planning, programming, and monitoring				388	0	0	90	99	99	100	0	0	0	388	0	0	0	0
Subtotal, Highway Projects							9,088	1,492	621	3,285	1,715	1,875	100	22	8,013	522	531	0	0		
Advance Project Development Element (APDE)																					
Caltrans	1	4579	Gualala Downtown Streetscape Improvements (APDE)				575	0	0	575	0	0	0	0	0	0	0	0	575	0	0
Total APDE							575	0	0	575	0	0	0	0	0	0	0	0	575	0	0
Total Programmed or Voted since July 1, 2018							9,663														

Balance of STIP County Share, Mendocino	
Total County Share, June 30, 2019	9,666
Total Now Programmed or Voted Since July 1, 2018	9,663
Unprogrammed Share Balance	3
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	32,491
Less 2017-18 Allocations and closed projects	(393)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	32,098

Merced

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Caltrans	99	161A	Livingston Widening Northbound (RIP)(TCEP)			Mar-19	5,314	0	0	0	0	5,314	0	0	1,099	0	0	0	4,215
MCAG		5960	Planning, programming, and monitoring				495	0	0	0	495	0	0	0	495	0	0	0	0
			Subtotal, Highway Projects				5,809	0	0	0	495	5,314	0	0	1,594	0	0	0	4,215
			Total Programmed or Voted since July 1, 2018				5,809												
Balance of STIP County Share, Merced																			
							Total County Share, June 30, 2019	32,098											
							Total Now Programmed or Voted Since July 1, 2018	5,809											
							Unprogrammed Share Balance	26,289											
							Share Balance Advanced or Overdrawn	0											

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	7,324
Less 2017-18 Allocations and closed projects	(1,891)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	5,433

Modoc

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Alturas	loc	2538	East St, Modoc St-4th St, rehab			May-19	10	0	10	0	0	0	0	0	0	0	10	0	0	0
Alturas	loc	2538	East St, Modoc St-4th St, rehab				970	0	0	347	623	0	0	265	623	0	82	0	0	0
Modoc Co	loc	2581	CR 111, rehabilitation				2,949	0	0	295	197	2,457	0	0	2,457	295	197	0	0	0
Alturas	loc	2583	4th Street, pedestrian improvements				983	0	0	35	149	799	0	80	799	35	69	0	0	0
Alturas	loc	2584	West 8th Street, rehabilitation				500	0	0	0	0	20	480	5	425	20	50	0	0	0
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab				180	0	0	0	0	75	105	0	0	75	105	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring				108	0	0	0	54	54	0	0	108	0	0	0	0	0
			Subtotal, Highway Projects				5,700	0	10	677	1,023	3,405	585	350	4,412	435	503	0	0	0
			Total Programmed or Voted since July 1, 2018				5,700													

Balance of STIP County Share, Modoc	
Total County Share, June 30, 2019	5,433
Total Now Programmed or Voted Since July 1, 2018	5,700
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	267

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	28,268
Less 2017-18 Allocations and closed projects	(3,866)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	24,402

Mono

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component										
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup				
Highway Projects:																							
Mono LTC		2003	Planning, programming, and monitoring			Oct-18	135	0	135	0	0	0	0	0	0	0	135	0	0	0	0		
Mono County	loc	2603	Airport Road, rehab			Oct-18	31	0	31	0	0	0	0	0	0	0	0	31	0	0	0	0	
Mono County	loc	2605	Eastside Lane, Phase 1, rehab (\$500 incr at vote)			May-19	1,650	0	1,650	0	0	0	0	0	0	0	1,650	0	0	0	0	0	
Caltrans	14	8042A	Freeman Gulch wideng, Seg 1 (w/Mono)(RW CCA 6-19)			close	-387	-387	0	0	0	0	0	0	0	-325	0	0	0	0	-62	0	
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				260	260	0	0	0	0	0	0	0	0	0	0	260	0	0	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP) (10%)				15,043	4,498	0	0	0	10,545	0	2,480	9,560	937	731	350	985				
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 10%)				310	310	0	0	0	0	0	0	0	0	310	0	0	0	0	0	
Mono County	loc	2603	Airport Road, rehab				1,535	0	0	135	1,400	0	0	25	1,400	0	110	0	0	0	0	0	
Mono County	loc	2656	Long Valley Streets, rehab				2,550	0	0	300	2,250	0	0	0	2,250	100	200	0	0	0	0	0	
Mono LTC		2003	Planning, programming, and monitoring				270	0	0	0	135	135	0	0	270	0	0	0	0	0	0	0	
							Subtotal, Highway Projects																
							Total Programmed or Voted since July 1, 2018																
								4,681	1,816	435	3,785	10,680	0	2,180	15,265	1,378	1,301	288	985				

Balance of STIP County Share, Mono	
Total County Share, June 30, 2019	24,402
Total Now Programmed or Voted Since July 1, 2018	21,397
Unprogrammed Share Balance	3,005
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	75,143
Less 2017-18 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2018-June 30, 2019	(13,123)
Total County Share, June 30, 2019	62,020

Monterey

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
TAMC		1165	Planning, programming, and monitoring			Aug-18	231	0	231	0	0	0	0	0	0	231	0	0	0	0
Caltrans	156	57C	Rt 156 West Corridor				1,600	1,600	0	0	0	0	0	0	0	0	1,600	0	0	0
Caltrans	68	1790	Op Improvements, Josselyn Cnyn-Spreckels Blvd (tech change)				3,400	0	3,400	0	0	0	0	0	0	0	3,400	0	0	0
Caltrans	156	57D	Castroville Blvd Interchange				19,800	0	0	17,825	0	1,975	0	13,200	1,975	0	3,500	1,125	0	
Caltrans	101	3300	South County Freeway Conversions				21,169	0	0	0	5,000	0	16,169	0	0	5,000	16,169	0	0	
Marina	loc	2572	Imjin Road Widening to 4 lanes (LPP)				1,100	0	0	1,100	0	0	0	0	1,100	0	0	0	0	
TAMC	loc	1790	Rt 68 Op Improvements,Josselyn Cnyn-Spreckels Blvd				5,000	0	0	0	5,000	0	0	0	0	0	5,000	0	0	
TAMC	loc	2820	Rt 156 Safety Improvements-Blackie Rd Ext				2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0	
TAMC		1165	Planning, programming, and monitoring				801	0	0	234	189	189	189	0	801	0	0	0	0	
Subtotal, Highway Projects							55,101	1,600	3,631	19,159	10,189	4,164	16,358	13,200	6,107	10,000	24,669	1,125	0	
Rail and Transit Projects:																				
Monterey Co	rail	1155A	Rail Extension to Monterey Co.(TCRP14)(ext 5-18)	Feb-19	SOF	Dec-18	6,283	6,283	0	0	0	0	0	0	6,283	0	0	0	0	
Subtotal, Rail & Transit Projects							6,283	6,283	0	0	0	0	0	0	6,283	0	0	0	0	
Total Programmed or Voted since July 1, 2018							61,384													

Balance of STIP County Share, Monterey	
Total County Share, June 30, 2019	62,020
Total Now Programmed or Voted Since July 1, 2018	61,384
Unprogrammed Share Balance	636
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	21,086
Less 2017-18 Allocations and closed projects	(1,250)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	19,836

Napa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-18	16	0	16	0	0	0	0	0	0	16	0	0	0
Napa TPA	loc	376	Rt 12/29/221 Soscol intersection separation				3,000	0	0	3,000	0	0	0	0	0	0	0	3,000	0
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd, intersection improv				475	0	0	475	0	0	0	0	0	475	0	0	0
Yountville	loc	2130N	Hopper Creek Pedestrian Path (Oak Circle-Mission)				500	0	0	500	0	0	0	0	0	500	0	0	0
Napa Co	loc	2130R	Silverado Trail, repave, Phase L (Hardman-Oak Knoll)				98	0	0	0	98	0	0	0	0	98	0	0	0
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension, Class I path	SOF			4,151	0	0	0	4,151	0	0	0	0	4,151	0	0	0
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation				9,819	6,100	0	600	0	3,119	0	300	3,119	6,100	0	300	0
Caltrans	121	380N	Silverado Trail, 5-Way intersection improv (SHOPP)				1,153	0	0	0	0	1,153	0	1,153	0	0	0	0	0
MTC		2130	Planning, programming, and monitoring				53	0	0	0	17	18	18	0	53	0	0	0	0
Napa TPA		1003E	Planning, programming, and monitoring				193	0	0	0	65	64	64	0	193	0	0	0	0
			Subtotal, Highway Projects				19,458	6,100	16	4,575	4,331	4,354	82	1,453	8,605	6,100	3,000	300	0
			Total Programmed or Voted since July 1, 2018				19,458												

Balance of STIP County Share, Napa	
Total County Share, June 30, 2019	19,836
Total Now Programmed or Voted Since July 1, 2018	19,458
Unprogrammed Share Balance	378
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	7,651
Less 2017-18 Allocations and closed projects	(80)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	7,571

Nevada

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184		Aug-18	79	0	79	0	0	0	0	0	0	79	0	0	0
Caltrans	49	4117	La Barr - McKnight widening				6,000	3,000	0	3,000	0	0	0	0	0	0	3,000	3,000	0
			Subtotal, Highway Projects				6,079	3,000	79	3,000	0	0	0	0	79	3,000	3,000	0	
			Total Programmed or Voted since July 1, 2018				6,079												
Balance of STIP County Share, Nevada																			
							Total County Share, June 30, 2019	7,571											
							Total Now Programmed or Voted Since July 1, 2018	6,079											
							Unprogrammed Share Balance	1,492											
							Share Balance Advanced or Overdrawn	0											

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	238,507
Less 2017-18 Allocations and closed projects	(1,800)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	236,707

Orange

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
OCTA		2132	Planning, programming, and monitoring	SB 184		Aug-18	1,481	0	1,481	0	0	0	0	0	0	1,481	0	0	0
Caltrans	57	3834	Truck Climbing Lane Ph1, Lambert Rd IC imprvments(TCEP)			Oct-18	9,000	0	9,000	0	0	0	0	0	0	9,000	0	0	0
Caltrans	5	2655	Widening, Rt 73-Oso Parkway, Segment 1			Jun-19	73,735	0	73,735	0	0	0	0	0	0	65,171	0	0	8,564
Caltrans	55	3470	Central Corridor Imprvmnts, Rt 405-Rt 5 (SHOPP)				80,000	0	0	0	0	80,000	0	0	53,758	0	0	26,242	
Caltrans	5	2655D	Widening, Rt 73-Oso Parkway, Seg1 landscaping				6,000	0	0	0	0	0	6,000	0	6,000	0	0	0	
Caltrans	5	2655B	Widening, Alicia Pkwy-El Toro Rd, Segment 3				69,911	0	0	0	0	0	69,911	0	59,911	0	0	10,000	
OCTA		2132	Planning, programming, and monitoring				3,696	0	0	0	0	1,848	1,848	0	3,696	0	0	0	
Subtotal, Highway Projects							243,823	0	84,216	0	0	81,848	77,759	0	199,017	0	0	44806	
Advance Project Development Element (APDE)																			
Caltrans	57	3847A	Truck Climbing Lane Ph2, Lambert Rd-Co. Line (APDE)				4,050	0	0	0	4,050	0	0	0	4,050	0	0	0	
OCTA	5	2743	Widening, Rt 405-Rt 55 (APDE)				12,628	0	0	0	0	0	12,628	0	0	12,628	0	0	
Total APDE							16,678	0	0	0	0	4,050	12,628	0	4,050	12,628	0	0	
Total Programmed or Voted since July 1, 2018							260,501												

Balance of STIP County Share, Orange	
Total County Share, June 30, 2019	236,707
Total Now Programmed or Voted Since July 1, 2018	260,501
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	23,794

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	(24,688)
Less 2017-18 Allocations and closed projects	(165)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	(24,853)

Placer TPA

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Placer TPA		0L11	Planning, programming, and monitoring			Jun-19	165	0	0	165	0	0	0	0	0	165	0	0	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring				510	0	0	0	170	170	170	0	510	0	0	0	0	0	
			Subtotal, Highway Projects				675	0	0	165	170	170	170	0	675	0	0	0	0	0	
			Total Programmed or Voted since July 1, 2018				675														
Balance of STIP County Share, Placer TPA																					
			Total County Share, June 30, 2019				(24,853)														
			Total Now Programmed or Voted Since July 1, 2018				675														
			Unprogrammed Share Balance				0														
			Share Balance Advanced or Overdrawn				25,528														

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	10,254
Less 2017-18 Allocations and closed projects	(57)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	10,197

Plumas

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Plumas CTC		2057	Planning, programming, and monitoring			Aug-18	29	0	29	0	0	0	0	0	0	29	0	0	0	0
Portola	loc	2547	North Loop (Phase 1) (\$40 increase at vote)	SOF		Oct-18	180	0	180	0	0	0	0	0	0	0	180	0	0	0
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruction			Mar-19	250	0	250	0	0	0	0	0	0	0	250	0	0	0
Portola	loc	2547	North Loop (Phase 1)	SOF			2,441	0	0	206	0	2,235	0	0	0	2,235	0	206	0	0
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruction				4,950	0	0	250	50	0	4,650	50	4,650	0	250	0	0	
Caltrans	70	3703	Feather River Inn, intersection improvements				330	0	50	0	60	220	0	10	170	50	40	10	50	
Plumas CTC		2057	Planning, programming, and monitoring				182	0	0	29	51	51	51	0	182	0	0	0	0	
Subtotal, Highway Projects							8,362	0	509	485	161	2,506	4,701	60	7,266	480	496	10	50	
Total Programmed or Voted since July 1, 2018							8,362													

Balance of STIP County Share, Plumas	
Total County Share, June 30, 2019	10,197
Total Now Programmed or Voted Since July 1, 2018	8,362
Unprogrammed Share Balance	1,835
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	156,875
Less 2017-18 Allocations and closed projects	(668)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	156,207

Riverside

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
RCTC	loc	46J	Rt 60 Truck Climb/Descend Ln w/shoulders (SHOPP)(16S-14)			Aug-18	31,555	0	31,555	0	0	0	0	0	0	0	31,555	0	0	0	0
RCTC	loc	3009X	Rt 15 Express Lanes - Southern Extension (18S-15)			Delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RCTC		9803	Planning, programming, and monitoring			Mar-19	668	0	668	0	0	0	0	0	0	0	668	0	0	0	0
Caltrans		91	71E B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	0	0	80	0	500	800	100	0
Riverside Co	loc	1189	ACE Ave 66 /UP RR Grade Sep Bypass (ext 6-19)	Oct-19			6,130	0	6,130	0	0	0	0	0	0	0	6,130	0	0	0	0
CVAG	loc	1019	CV Link, Palm Springs-Coachella, multiuse path (Ph1)(ATP)				18,655	0	0	18,655	0	0	0	0	0	0	18,655	0	0	0	0
RCTC	loc	3004U	Rt 15/Railroad Canyon Rd interchange				2,920	0	0	2,920	0	0	0	0	0	0	2,920	0	0	0	0
Caltrans		15	21K French Valley Parkway interchange				47,600	0	0	0	47,600	0	0	0	0	0	41,600	0	0	0	6,000
RCTC	loc	3009Y	AB 3090 Replacement Project (18S-15)				50,000	0	0	0	0	0	50,000	0	0	0	0	50,000	0	0	0
RCTC		9803	Planning, programming, and monitoring				2,771	0	0	0	1,800	971	0	0	0	0	2,771	0	0	0	0
Subtotal, Highway Projects							161,779	1,480	38,353	21,575	49,400	971	50,000	80	104,299	50,500	800	100	6000		
Total Programmed or Voted since July 1, 2018							161,779														

Balance of STIP County Share, Riverside	
Total County Share, June 30, 2019	156,207
Total Now Programmed or Voted Since July 1, 2018	161,779
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,572

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	91,981
Less 2017-18 Allocations and closed projects	(5,560)
Less Projects Lapsed, July 1, 2018-June 30, 2019	(4,918)
Total County Share, June 30, 2019	81,503

Sacramento

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
SACOG		0L30	Planning, programming, and monitoring			Aug-18	412	0	412	0	0	0	0	0	0	0	412	0	0	0	0
Folsom	loc	1668	Green Valley Rd, E. Natoma-Sophia, 4-lane widen, bike (LPP)			Aug-18	3,000	0	3,000	0	0	0	0	0	0	0	3,000	0	0	0	0
Sac County	loc	1781	Florin,Martin Luther,Micron, complete streets/rehab			Dec-18	2,595	0	2,595	0	0	0	0	0	0	0	2,595	0	0	0	0
Sac County	loc	1673	Old Town Florin streetscape improvements, Phase 2			Jan-19	3,328	0	3,328	0	0	0	0	0	0	0	3,328	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring			Jun-19	411	0	0	411	0	0	0	0	0	0	411	0	0	0	0
Sacramento	loc	1783	Franklin Blvd Class IV Protected Bikeways			Jun-19	500	0	500	0	0	0	0	0	0	0	500	0	0	0	0
Sacramento	loc	1782	Downtown Controller & Communications Upgrade			Jun-19	3,324	0	3,324	0	0	0	0	0	0	0	3,324	0	0	0	0
Sac County	loc	1799	Power Inn Rd Improvements (ext 5-19)(18S-19)	Mar-20			460	0	460	0	0	0	0	0	460	0	0	0	0	0	0
SECJPA	loc	1785	Capital SouthEast Connector-Sgmt D3 Ph1 (ext 5-19)	Jun-20			7,500	0	7,500	0	0	0	0	0	0	7,500	0	0	0	0	0
SECJPA	loc	1784	Capital SouthEast Connector-Sgmt B2 (ext 5-19)	Sep-20			3,800	0	3,800	0	0	0	0	0	0	3,800	0	0	0	0	0
Sac County	loc	1672	Hazel Av, Sunset-Madison, widen, signals				7,000	0	0	7,000	0	0	0	0	0	7,000	0	0	0	0	0
Elk Grove	cash	1667A	AB 3090 Reimbursement (ITS Master Plan-Ph4 Impl)(16S-02)				2,312	0	0	2,312	0	0	0	0	0	2,312	0	0	0	0	0
Sac County	loc	1799	Power Inn Rd Improvements (18S-19)				3,150	0	0	0	0	3,150	0	0	0	3,150	0	0	0	0	0
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				4,008	0	0	0	0	0	4,008	0	0	4,008	0	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				1,879	0	0	0	627	626	626	0	0	1,879	0	0	0	0	0
Subtotal, Highway Projects							43,679	0	24,919	9,723	627	3,776	4,634	460	43,219	0	0	0	0	0	
Rail and Transit Projects:																					
SACOG	loc	1774	Transit Vehicle Purchase				18,148	0	0	0	0	0	18,148	0	18,148	0	0	0	0	0	0
Subtotal, Rail & Transit Projects							18,148	0	0	0	0	0	18,148	0	18,148	0	0	0	0	0	
Advance Project Development Element (APDE)																					
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (APDE)				8,400	0	8,400	0	0	0	0	0	0	0	8,400	0	0	0	0
Total APDE							8,400	0	8,400	0	0	0	0	0	0	0	8,400	0	0	0	0
Total Programmed or Voted since July 1, 2018							70,227														

Balance of STIP County Share, Sacramento	
Total County Share, June 30, 2019	81,503
Total Now Programmed or Voted Since July 1, 2018	70,227
Unprogrammed Share Balance	11,276
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	7,483
Less 2017-18 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	7,483

San Benito

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
San Benito COG		2043	Planning, programming, and monitoring			May-19	55	0	55	0	0	0	0	0	0	55	0	0	0	0
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				14,700	0	0	14,700	0	0	0	0	0	14,700	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring				131	0	0	0	45	43	43	0	131	0	0	0	0	
			Subtotal, Highway Projects				14,886	0	55	14,700	45	43	43	0	14,886	0	0	0	0	
			Total Programmed or Voted since July 1, 2018				14,886													

Balance of STIP County Share, San Benito	
Total County Share, June 30, 2019	7,483
Total Now Programmed or Voted Since July 1, 2018	14,886
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	7,403

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	203,943
Less 2017-18 Allocations and closed projects	(40,380)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	163,563

San Bernardino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SBCTA	loc	260J	Rt 395 Widening, Rt 18-Chamberlaine Way (TCEP)			Aug-18	9,333	0	9,333	0	0	0	0	0	0	9,333	0	0	0	0
Caltrans	15	174L	Route 15 Widening Phase 2 (Supplemental-RIP)			Dec-18	4,672	0	4,672	0	0	0	0	0	0	4,672	0	0	0	0
SBCTA	loc	195N	Rt 210 Lane addition, Highland Av-Rt 10 (ext 6-18)(SHOPP)	Jun-19		May-19	25,000	25,000	0	0	0	0	0	0	0	25,000	0	0	0	0
SBCTA		9811	Planning, programming, and monitoring			Jun-19	635	0	0	635	0	0	0	0	0	635	0	0	0	0
SBCTA	loc	3010N	Rt 10 Express Lanes, Rt 15-Ford St, Contract 2 (D/B)				112,019	0	0	0	39,745	72,274	0	0	39,745	72,274	0	0	0	0
SBCTA		9811	Planning, programming, and monitoring				3,750	0	0	0	1,250	1,250	1,250	0	3,750	0	0	0	0	
Subtotal, Highway Projects							155,409	25,000	14,005	635	40,995	73,524	1,250	39,745	115,664	0	0	0	0	
Rail and Transit Projects:																				
SBCTA	rail	1230	Redlands Passenger Rail (SCCP)(LPP)(18S-05)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SBCTA	cash	1230A	AB 3090 Reimbursement (Redlands Rail)(18S-05)				12,826	0	0	0	6,000	6,826	0	0	12,826	0	0	0	0	
Subtotal, Rail & Transit Projects							12,826	0	0	0	6,000	6,826	0	0	12,826	0	0	0	0	
Advance Project Development Element (APDE)																				
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane (APDE)(ext 5-19)	Jun-20			2,890	0	2,890	0	0	0	0	0	0	0	0	2,890	0	0
Total APDE							2,890	0	2,890	0	0	0	0	0	0	0	2,890	0	0	
Total Programmed or Voted since July 1, 2018							171,125													

Balance of STIP County Share, San Bernardino	
Total County Share, June 30, 2019	163,563
Total Now Programmed or Voted Since July 1, 2018	171,125
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	7,562

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	178,751
Less 2017-18 Allocations and closed projects	(1,105)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	177,646

San Diego

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-18	1,605	0	1,605	0	0	0	0	0	0	0	1,605	0	0	0	0
Caltrans	5	615F	HOV extension, Phase 1, Encinitas Seg (CMGC)(SCCP)			Aug-18	71,078	0	0	71,078	0	0	0	0	0	0	64,078	0	0	0	7,000
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				9,730	9,730	0	0	0	0	0	0	0	0	0	9,730	0	0	0
Caltrans	5	615G	HOV extension, Phase 1, Carlsbad Seg (CMGC)				89,063	0	0	0	0	0	89,063	0	0	0	69,869	0	0	0	19,194
SANDAG		7402	Planning, programming, and monitoring	SB 184			1,105	0	0	1,105	0	0	0	0	0	0	1,105	0	0	0	0
SANDAG		7402	Planning, programming, and monitoring				2,815	0	0	0	1,105	1,105	605	0	0	0	2,815	0	0	0	0
Subtotal, Highway Projects							175,396	9,730	1,605	72,183	1,105	1,105	89,668	0	139,472	9,730	0	0	26,194		
Advance Project Development Element (APDE)																					
Caltrans	805	1285	Aux Lanes, Rt 52-Nobel Drive (APDE)				4,200	0	4,200	0	0	0	0	0	0	0	0	0	4,200	0	0
Caltrans	15	1139	Rt 15/78 HOV Connectors (APDE)				7,000	0	7,000	0	0	0	0	0	0	0	0	7,000	0	0	0
Caltrans	94	356	Rt 94/125 Connectors (APDE)				7,948	0	7,948	0	0	0	0	0	0	0	0	0	7,948	0	0
Total APDE							19,148	0	19,148	0	0	0	0	0	0	0	7,000	12,148	0	0	
Total Programmed or Voted since July 1, 2018							194,544														

Balance of STIP County Share, San Diego	
Total County Share, June 30, 2019	177,646
Total Now Programmed or Voted Since July 1, 2018	194,544
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	16,898

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	17,122
Less 2017-18 Allocations and closed projects	(736)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	16,386

San Francisco

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
MTC		2131	Planning, programming, and monitoring	SB 184		Aug-18	71	0	71	0	0	0	0	0	0	71	0	0	0
SFCTA		2007	Planning, programming, and monitoring				778	0	0	0	260	259	259	0	778	0	0	0	0
MTC		2131	Planning, programming, and monitoring				237	0	0	0	76	79	82	0	237	0	0	0	0
Subtotal, Highway Projects							1,086	0	71	0	336	338	341	0	1,086	0	0	0	0
Rail and Transit Projects:																			
SFMTA	rail	2137	Restoration of Light Rail Lines -Axle Counters	SOF			13,752	0	0	0	13,752	0	0	0	13,752	0	0	0	0
Subtotal, Rail & Transit Projects							13,752	0	0	0	13,752	0	0	0	13,752	0	0	0	0
Total Programmed or Voted since July 1, 2018							14,838												

Balance of STIP County Share, San Francisco	
Total County Share, June 30, 2019	16,386
Total Now Programmed or Voted Since July 1, 2018	14,838
Unprogrammed Share Balance	1,548
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	54,795
Less 2017-18 Allocations and closed projects	(200)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	54,595

San Joaquin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Tracy	loc	6629	MacArthur Dr., widening & reconstruction (ext 6-17)	Oct-18		Aug-18	3,194	3,194	0	0	0	0	0	0	0	3,194	0	0	0	0
Caltrans	99	7668	Widening, Arch Rd-Rt 4 (RIP)(Rte 99 Bond)(SLPP),RW Rpt 8/18			close	148	148	0	0	0	0	0	0	0	0	0	0	148	0
Caltrans	101	7101A	Carpenteria Crk-Sycamore Crk, widen (RIP), in SB Co (18S-04)			close	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Manteca	loc	3046	Rt 120/McKinley Avenue, new interchange				12,300	0	0	12,300	0	0	0	0	0	12,300	0	0	0	0
Caltrans	101	7101C	HOV Lns-Carpinteria (Segment 4A) SB Co (18S-04)				5,240	0	0	5,240	0	0	0	0	5,240	0	0	0	0	0
Caltrans	101	7101D	HOV Lns-Padaro (Segment 4B) SB Co (18S-04)				3,613	0	0	3,613	0	0	0	0	3,613	0	0	0	0	0
Caltrans	99	3162	Rt 99/120 Connector				13,550	0	3,408	0	10,142	0	0	0	2,558	8,842	0	0	850	1,300
Caltrans	205	3260	Tracy HOV 8-Lane Widening, corridor environmental				7,765	0	0	0	7,765	0	0	0	0	0	7,765	0	0	0
Caltrans	205	3260A	Tracy HOV 8-Lane Widening, Phase 1				7,915	0	0	0	0	0	0	7,915	0	0	0	7,915	0	0
SJCOG		7952	Planning, programming, and monitoring				1,027	0	0	0	342	342	343	0	1,027	0	0	0	0	0
Subtotal, Highway Projects							54,752	3,342	3,408	21,153	18,249	342	8,258	11,411	25,363	7,765	7,915	998	1300	
Advance Project Development Element (APDE)																				
Caltrans	205	3260	Tracy HOV 8-Lane Widening, corridor envir (APDE)				4,594	0	0	0	4,594	0	0	0	0	4,594	0	0	0	0
Total APDE							4,594	0	0	0	4,594	0	0	0	0	4,594	0	0	0	0
Total Programmed or Voted since July 1, 2018							59,346													

Balance of STIP County Share, San Joaquin	
Total County Share, June 30, 2019	54,595
Total Now Programmed or Voted Since July 1, 2018	59,346
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,751

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	30,849
Less 2017-18 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	30,849

San Luis Obispo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				6,624	0	0	0	6,624	0	0	0	6,624	0	0	0	0	
SLO County	loc	1843	Atascadero/Templeton connector (ATP)				2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0	
Morro Bay	loc	1105	Route 1/41 IC, operational improvements (SB1)				3,390	0	0	0	3,390	0	0	0	3,390	0	0	0	0	
Caltrans	46	226K	Route 46/41 Wye, convert to 4-lane expressway (RIP)				2,500	0	0	0	2,500	0	0	0	2,500	0	0	0	0	
Caltrans	101	2831	Prado Rd Overcrossing and NB Ramp Improvmt				6,000	0	0	0	6,000	0	0	0	6,000	0	0	0	0	
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				10,337	0	0	0	5,337	0	5,000	719	5,000	0	4,318	300	0	
SLOCOG		942	Planning, programming, and monitoring				753	0	0	0	251	251	251	0	753	0	0	0	0	
Subtotal, Highway Projects							31,604	0	0	0	14,212	12,141	5,251	719	26,267	0	4,318	300	0	
Advance Project Development Element (APDE)																				
Paso Robles	loc	2528	Rt 46/Union Road Intersection improvements (APDE)				800	0	0	800	0	0	0	0	0	0	800	0	0	
SLO County	101	2830	Avila Beach Drive Interchange (APDE)				700	0	0	700	0	0	0	0	0	0	700	0	0	
Paso Robles	loc	2559	Rt 101/46W IC improvts, roundabouts (Ph3) (APDE)				900	0	0	900	0	0	0	0	0	0	900	0	0	
Total APDE							2,400	0	0	1,500	900	0	0	0	0	2,400	0	0	0	
Total Programmed or Voted since July 1, 2018							34,004													

Balance of STIP County Share, San Luis Obispo	
Total County Share, June 30, 2019	30,849
Total Now Programmed or Voted Since July 1, 2018	34,004
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,155

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	89,919
Less 2017-18 Allocations and closed projects	(2,400)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	87,519

San Mateo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2140	Planning, programming, and monitoring	SB 184		Aug-18	74	0	74	0	0	0	0	0	0	74	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184		Aug-18	338	0	338	0	0	0	0	0	0	338	0	0	0	0
SM C/CAG	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma			Oct-18	600	0	600	0	0	0	0	0	0	600	0	0	0	0
Caltrans	101	690A	Willow Rd interchange reconstructn, ph1 (14S-21)(14S-35)			close	12,465	12,465	0	0	0	0	0	0	2,217	0	1,352	8,041	855	0
SM C/CAG	loc	2140E	Countywide ITS improvements-So SF Expansion(16S-04)			Jun-19	240	0	240	0	0	0	0	0	0	0	0	240	0	0
SM C/CAG	loc	2140E	Countywide ITS improvements-So SF Expansion(16S-04)				4,058	0	0	4,058	0	0	0	0	0	4,058	0	0	0	0
SMCTA	cash	690B	AB 3090 reimb (Willow Rd IC reconst ph1)(14S-35)				8,000	0	0	4,000	4,000	0	0	0	0	8,000	0	0	0	0
South SF	loc	702D	Rt 101/Produce Ave Interchange reconstruction				5,000	0	0	0	5,000	0	0	0	0	0	0	5,000	0	0
Caltrans	101	658D	Mngd Lns,28 mi (Whipple-Rt380)(RIP,SCCP,LPP)18S-11				33,500	0	16,000	0	17,500	0	0	16,000	0	0	0	0	0	17,500
Caltrans	92	668D	Rt 101 interchange improvements				5,628	0	0	2,411	3,217	0	0	0	0	2,411	3,217	0	0	
Redwood City	loc	692K	Rt 101/Woodside Rd Interchange improvements				8,000	0	0	0	0	8,000	0	8,000	0	0	0	0	0	
SM C/CAG	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				1,000	0	0	0	0	1,000	0	0	0	0	1,000	0	0	
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				6,900	0	0	0	0	0	6,900	0	6,900	0	0	0	0	
MTC		2140	Planning, programming, and monitoring				246	0	0	0	79	82	85	0	246	0	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				787	0	0	0	263	262	262	0	787	0	0	0	0	
Subtotal, Highway Projects							86,836	12,465	17,252	10,469	30,059	9,344	7,247	26,217	20,403	4,363	17,498	855	17500	
Total Programmed or Voted since July 1, 2018							86,836													

Balance of STIP County Share, San Mateo	
Total County Share, June 30, 2019	87,519
Total Now Programmed or Voted Since July 1, 2018	86,836
Unprogrammed Share Balance	683
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	55,311
Less 2017-18 Allocations and closed projects	(4,290)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	51,021

Santa Barbara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	101	4638Y	Union Valley Parkway I/C, landscaping (RW CCA 8-18)			close	-5	-5	0	0	0	0	0	0	0	0	0	-5	0	
Caltrans	101	7101A	HOV lanes, Carpinteria-Summerland, Segs 4A-4C (RIP)(SCCP)(TCEP)			close	0	0	0	0	0	0	0	0	0	0	0	0	0	
SBCAG		1914	Planning, programming, and monitoring			Mar-19	117	0	117	0	0	0	0	0	0	117	0	0	0	
Caltrans	246	6400	E of Lompoc, Cebada Cyn-Hapgood, widen (RW CCA 6-19)			close	-235	-235	0	0	0	0	0	2	0	0	0	-237	0	
SBCAG		1914	Planning, programming, and monitoring			Jun-19	117	0	0	117	0	0	0	0	0	117	0	0	0	
Caltrans	101	482Y	Casitas Pass & Linden I/Cs, mit planting (split 1/16, incr at vote)			Jun-19	3,726	250	0	3,476	0	0	0	0	0	2,563	0	250	0	
Caltrans	101	482W	Casitas Pass & Linden I/Cs, mit monitor (split 1/16 vote)				75	0	0	75	0	0	0	0	0	0	0	0	75	
Caltrans	101	7101C	HOV lanes, Carpinteria Seg 4A (RIP)(TCEP)(18S-04)				13,910	10,290	0	3,620	0	0	0	500	0	2,550	6,320	920	3,620	
Caltrans	101	7101D	HOV lanes, Padaro Seg 4B (RIP)(SCCP)(18S-04)				16,245	10,995	0	0	5,250	0	0	1,000	0	2,250	7,025	720	5,250	
Caltrans	101	7101E	HOV lanes, Summerland Seg 4C (RIP)(SCCP)(18S-04)				6,390	2,990	0	0	3,400	0	0	0	0	1,950	1,040	0	3,400	
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				5,207	5,207	0	0	0	0	0	0	0	2,700	2,507	0	0	
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions				11,372	0	0	0	11,372	0	0	0	11,372	0	0	0	0	
SBCAG		1914	Planning, programming, and monitoring				848	0	0	0	283	283	282	0	848	0	0	0	0	
Subtotal, Highway Projects							57,767	29,492	117	7,288	20,305	283	282	1,502	15,017	9,450	17,142	1,398	13,258	
Total Programmed or Voted since July 1, 2018							57,767													

Balance of STIP County Share, Santa Barbara	
Total County Share, June 30, 2019	51,021
Total Now Programmed or Voted Since July 1, 2018	57,767
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	6,746

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	89,257
Less 2017-18 Allocations and closed projects	(942)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	88,315

Santa Clara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Supl	Con Sup	
Highway Projects:																				
MTC		2144	Planning, programming, and monitoring			Aug-18	163	0	163	0	0	0	0	0	0	0	163	0	0	0
SCVTA		2255	Planning, programming, and monitoring			Aug-18	783	0	783	0	0	0	0	0	0	0	783	0	0	0
SCVTA	loc	2015E	Rt 101/85 Silicon Valley Express Lns Program-Ph3 (SCCP)			Aug-18	14,268	0	368	13,900	0	0	0	0	368	13,900	0	0	0	0
SCVTA	loc	521C	Rt 680 Soundwalls, Capitol-Mueller (ext 6-18)	Jun-19		Jan-19	731	731	0	0	0	0	0	0	0	0	0	731	0	0
SCVTA	loc	2015F	Rt 85 Silicon Valley Express Lns Program-Ph4-Civil			May-19	600	0	600	0	0	0	0	0	600	0	0	0	0	0
SCVTA	loc	2015G	Rt 85 Silicon Valley Express Lns Program-Ph4-ETS			May-19	8,600	0	0	8,600	0	0	0	0	0	0	0	8,600	0	0
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Bridge			Jun-19	833	0	0	833	0	0	0	0	0	0	833	0	0	0
SCVTA	loc	521C	Rt 680 Soundwalls, Capitol - Mueller				3,630	0	0	355	3,275	0	0	355	3,275	0	0	0	0	0
SCVTA	loc	2015F	Rt 85 Silicon Valley Express Lns Program-Ph4-Civil				2,300	0	0	2,300	0	0	0	0	2,300	0	0	0	0	0
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				10,188	0	0	10,188	0	0	0	0	0	0	0	10,188	0	0
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Bridge				6,167	0	0	0	929	456	4,782	456	4,782	0	929	0	0	0
San Jose	loc	9035N	West San Carlos Urban Village Streetscape Improv				4,350	0	0	0	4,350	0	0	4,350	0	0	0	0	0	0
MTC		2144	Planning, programming, and monitoring				544	0	0	0	175	181	188	0	544	0	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				1,824	0	0	0	912	912	0	0	1,824	0	0	0	0	0
Subtotal, Highway Projects							54,981	731	1,914	36,176	5,291	5,899	4,970	1,779	31,921	833	20,448	0	0	
Rail and Transit Projects:																				
SCVTA	rail	2147E	BART Extension, Berryessa - San Jose				29,702	0	0	0	0	29,702	0	0	29,702	0	0	0	0	
Subtotal, Rail & Transit Projects							29,702	0	0	0	0	29,702	0	0	29,702	0	0	0	0	
Advance Project Development Element (APDE)																				
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (APDE)			May-19	10,589	0	10,589	0	0	0	0	0	0	0	10,589	0	0	
Total APDE							10,589	0	10,589	0	0	0	0	0	0	0	10,589	0	0	
Total Programmed or Voted since July 1, 2018							95,272													

Balance of STIP County Share, Santa Clara	
Total County Share, June 30, 2019	88,315
Total Now Programmed or Voted Since July 1, 2018	95,272
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	6,957

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	33,203
Less 2017-18 Allocations and closed projects	(4,502)
Less Projects Lapsed, July 1, 2018-June 30, 2019	(950)
Total County Share, June 30, 2019	27,751

Santa Cruz

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
SCCRTC	loc	2826	Cruz511 Traveler Information Program	SB 184		Aug-18	181	0	181	0	0	0	0	0	0	0	181	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring	SB 184		Aug-18	174	0	174	0	0	0	0	0	0	0	174	0	0	0	0
SCCRTC	loc	73A	Rt 1, 41 st-Soquel, aux lanes, bike/ped bridge (16S-16)	SB 184		Jan-19	3,320	0	3,320	0	0	0	0	0	750	0	0	2,570	0	0	
Santa Cruz	loc	2732	Water Street, pavement rehabilitation (16S-16)(ext 5-18)	Dec-19			398	398	0	0	0	0	0	0	0	398	0	0	0	0	
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (16S-16)(ext 6-19)	Feb-21	SOF		2,853	0	2,853	0	0	0	0	0	0	2,853	0	0	0	0	
SCCRTC	loc	2826	Cruz511 Traveler Information Program	SOF			150	0	0	150	0	0	0	0	0	150	0	0	0	0	
Santa Cruz	loc	2824	River St, Water St-Potrero St, pavement rehab	SOF			775	0	0	775	0	0	0	0	0	775	0	0	0	0	
Santa Cruz Co.	loc	2821	Rt 17 to Soquel Corridor, chip seal	SOF			800	0	0	800	0	0	0	0	0	800	0	0	0	0	
Santa Cruz Co.	loc	2823	Scotts Valley Area Routes, chip seal	SOF			832	0	0	832	0	0	0	0	0	832	0	0	0	0	
Santa Cruz Co.	loc	2822	Zayante Road Corridor, chip seal	SOF			950	0	0	950	0	0	0	0	0	950	0	0	0	0	
SCCRTC	loc	1968	Rt 1/Mar Vista bike/ped overcrossing (16S-16)	SOF			6,779	0	0	0	1,850	4,929	0	1,100	4,929	0	750	0	0		
SCCRTC	loc	73A	Rt 1, 41 st-Soquel, aux lanes, bike/ped bridge (16S-16)				1,921	0	0	0	0	1,921	0	0	1,921	0	0	0	0		
Watsonville	loc	2825	Freedom Blvd, Alta Vista Av-Davis Av, reconstruct	SOF			1,550	0	0	0	0	1,550	0	0	1,550	0	0	0	0		
Caltrans	1	413A	Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16)				900	900	0	0	0	0	0	0	0	900	0	0	0		
SCCRTC		921	Planning, programming, and monitoring				409	0	0	0	137	136	136	0	409	0	0	0	0		
Subtotal, Highway Projects							21,992	1,298	6,528	3,507	1,987	8,536	136	1,850	15,922	900	3,320	0	0		
Rail and Transit Projects:																					
SCMTD	loc	2827	SC Metro Buses, refurbish			Oct-18	900	0	900	0	0	0	0	0	0	900	0	0	0	0	
SCMTD	loc	2828	SC Metro ITS Equipment			Oct-18	1,400	0	1,400	0	0	0	0	0	0	1,400	0	0	0	0	
SCMTD	loc	2829	SC Metro Revenue Vehicles, replacement (LPP)			Oct-18	870	0	870	0	0	0	0	0	0	870	0	0	0	0	
Subtotal, Rail & Transit Projects							3,170	0	3,170	0	0	0	0	0	3,170	0	0	0	0		
Advance Project Development Element (APDE)																					
SCCRTC	loc	73C	Rt 1, State Park-Bay/Porter, aux lanes (APDE)				1,830	0	0	1,830	0	0	0	0	0	1,830	0	0	0		
Total APDE							1,830	0	0	1,830	0	0	0	0	0	1,830	0	0	0		
Total Programmed or Voted since July 1, 2018							26,992														

Balance of STIP County Share, Santa Cruz	
Total County Share, June 30, 2019	27,751
Total Now Programmed or Voted Since July 1, 2018	26,992
Unprogrammed Share Balance	759
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	26,471
Less 2017-18 Allocations and closed projects	(17,003)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	9,468

Shasta

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	5	3445A	Redding-Anderson, 6-Ln(Ph1) (SHOPP)(TCEP)(supplemental)			Oct-18	5,593	0	5,593	0	0	0	0	0	0	5,593	0	0	0	0
Shasta RTPA		2368	Planning, programming, and monitoring			Jan-19	95	0	95	0	0	0	0	0	0	95	0	0	0	0
Redding	loc	2588	Downtown to Turtle Bay, non-motorized imprvmts			May-19	1,170	0	1,170	0	0	0	0	0	0	0	1,170	0	0	0
Redding	loc	2560	Sac River Trail to Downtown, strs ped improvs (ATP)(ext 5-19)	Jun-20			400	0	400	0	0	0	0	0	0	400	0	0	0	0
Redding	loc	2588	Downtown to Turtle Bay, non-motorized imprvmts				100	0	0	0	0	0	100	0	0	0	0	100	0	0
Shasta RTPA		2368	Planning, programming, and monitoring				533	0	0	95	146	146	146	0	533	0	0	0	0	0
Subtotal, Highway Projects							7,891	0	7,258	95	146	146	246	0	6,621	1,170	100	0	0	
Advance Project Development Element (APDE)																				
Caltrans	5	3597	North Redding, 6-Lane (APDE)				1,600	0	1,600	0	0	0	0	0	0	1,600	0	0	0	0
Total APDE							1,600	0	1,600	0	0	0	0	0	0	1,600	0	0	0	0
Total Programmed or Voted since July 1, 2018							9,491													
Balance of STIP County Share, Shasta																				
Total County Share, June 30, 2019							9,468													
Total Now Programmed or Voted Since July 1, 2018							9,491													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							23													

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	3,654
Less 2017-18 Allocations and closed projects	(54)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	3,600

Sierra

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Sierra LTC		0L04	Planning, programming, and monitoring				72	0	0	0	36	36	0	0	72	0	0	0	0
			Subtotal, Highway Projects				72	0	0	0	36	36	0	0	72	0	0	0	0
			Total Programmed or Voted since July 1, 2018				72												
Balance of STIP County Share, Sierra																			
			Total County Share, June 30, 2019				3,600												
			Total Now Programmed or Voted Since July 1, 2018				72												
			Unprogrammed Share Balance				3,528												
			Share Balance Advanced or Overdrawn				0												

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	16,629
Less 2017-18 Allocations and closed projects	(1,294)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	15,335

Siskiyou

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Montague	loc	2522	6th & Ridgeview, rehab	SOF		Oct-18	40	0	40	0	0	0	0	0	0	0	0	40	0	0		
Dorris	loc	2555	California Street Rehab	SOF		Oct-18	117	0	117	0	0	0	0	0	0	0	117	0	0	0	0	
Etna	loc	2556	Howell Ave, rehab	SOF		Oct-18	30	0	30	0	0	0	0	0	0	0	0	0	30	0	0	
Yreka	loc	2500	S. Oregon St and 4H Way, rehab	SOF		Dec-18	3	0	3	0	0	0	0	0	0	0	0	3	0	0	0	
Siskiyou Co.	loc	2568	Ager Rd, rehab			Mar-19	1,867	0	1,867	0	0	0	0	0	0	0	1,867	0	0	0	0	
Weed	loc	2541	Vista Drive, rehab (ext 6-19)	Jun-20	SOF		544	0	544	0	0	0	0	0	0	0	544	0	0	0	0	
Fort Jones	loc	2557	Matthews St & Carlock St, ped improvements (ext 6-19)	Aug-19	SOF		45	0	45	0	0	0	0	0	0	0	0	0	45	0	0	
Fort Jones	loc	2557	Matthews St & Carlock St, ped improvements		SOF		425	0	0	425	0	0	0	0	0	0	425	0	0	0	0	
Montague	loc	2522	6th & Ridgeview, rehab		SOF		500	0	0	500	0	0	0	0	0	0	500	0	0	0	0	
Etna	loc	2556	Howell Ave, rehab		SOF		375	0	0	375	0	0	0	0	0	0	375	0	0	0	0	
Yreka	loc	2500	S. Oregon St and 4H Way, rehab		SOF		996	0	0	70	926	0	0	0	0	0	926	0	70	0	0	
Tulelake	loc	2546	Various streets, overlay and rehab				835	0	0	33	60	742	0	0	0	0	742	33	60	0	0	
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1				3,184	0	0	25	75	3,084	0	0	0	0	3,084	25	75	0	0	
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab		SOF		835	0	0	0	100	735	0	0	0	0	735	40	60	0	0	
Montague	loc	2545	South 9th St, rehab		SOF		373	0	0	0	31	342	0	0	0	0	342	0	31	0	0	
Mount Shasta	loc	2558	Mt. Shasta Blvd, rehab		SOF		294	0	0	0	0	294	0	0	0	0	271	4	19	0	0	
Dunsmuir	loc	2554	Dunsmuir Road, rehab		SOF		239	0	0	0	0	22	217	0	0	0	217	0	22	0	0	
			Subtotal, Highway Projects				10,702	0	2,646	1,428	1,192	5,219	217	0	0	0	10,145	105	452	0	0	
			Total Programmed or Voted since July 1, 2018				10,702															

Balance of STIP County Share, Siskiyou	
Total County Share, June 30, 2019	15,335
Total Now Programmed or Voted Since July 1, 2018	10,702
Unprogrammed Share Balance	4,633
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	27,390
Less 2017-18 Allocations and closed projects	(245)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	27,145

Solano

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
MTC		2152	Planning, programming, and monitoring			Aug-18	43	0	43	0	0	0	0	0	0	0	43	0	0	0	0	0
STA		2263	Planning, programming, and monitoring			Aug-18	204	0	204	0	0	0	0	0	0	0	204	0	0	0	0	0
Caltrans	80	5301L	Rt 80/680/12 Interchange (2nd Supplemental)			Dec-18	798	0	798	0	0	0	0	0	0	0	798	0	0	0	0	0
Caltrans	80	5301X	Rt 80/680/12 Interchange - Package 2A (18S-03)				9,000	0	0	9,000	0	0	0	0	0	0	0	0	9,000	0	0	0
Caltrans	12	2251A	Rt 12/Church Rd. intersection improvements				1,939	0	0	0	1,939	0	0	0	0	0	1,377	0	0	0	0	562
Napa Co	loc	2130R	Silverado Trail repave, Phase L (Hardman-Oak Knoll)				98	0	0	0	98	0	0	0	0	0	98	0	0	0	0	0
Vacaville	loc	5301V	Jepson Pkwy, 4-lane widen, Elmira Rd-New Ulatis Crk				9,296	0	0	0	9,296	0	0	0	0	0	9,296	0	0	0	0	0
MTC		2152	Planning, programming, and monitoring				143	0	0	0	46	48	49	0	0	0	143	0	0	0	0	0
STA		2263	Planning, programming, and monitoring				477	0	0	0	159	159	159	0	0	0	477	0	0	0	0	0
Subtotal, Highway Projects							21,998	0	1,045	9,000	11,538	207	208	0	12,436	0	9,000	0	562			
Total Programmed or Voted since July 1, 2018							21,998															

Balance of STIP County Share, Solano	
Total County Share, June 30, 2019	27,145
Total Now Programmed or Voted Since July 1, 2018	21,998
Unprogrammed Share Balance	5,147
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	(1,032)
Less 2017-18 Allocations and closed projects	(554)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	(1,586)

Sonoma

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2156	Planning, programming, and monitoring	SB 184		Aug-18	52	0	52	0	0	0	0	0	0	52	0	0	0	0
Caltrans	101	360H	Marin-Sonoma Narrows Petaluma BI IC(RW CCA 8-18)			close	3,339	3,339	0	0	0	0	0	0	3,339	0	0	0	0	0
SCTA		770E	Planning, programming, and monitoring				591	0	0	0	197	197	197	0	591	0	0	0	0	0
MTC		2156	Planning, programming, and monitoring				171	0	0	0	55	57	59	0	171	0	0	0	0	0
			Subtotal, Highway Projects				4,153	3,339	52	0	252	254	256	3,339	814	0	0	0	0	
			Total Programmed or Voted since July 1, 2018				4,153													

Balance of STIP County Share, Sonoma	
Total County Share, June 30, 2019	(1,586)
Total Now Programmed or Voted Since July 1, 2018	4,153
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,739

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	51,414
Less 2017-18 Allocations and closed projects	(5,166)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	46,248

Stanislaus

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
StanCOG		9953	Planning, programming, and monitoring			Mar-19	165	0	165	0	0	0	0	0	0	165	0	0	0	
Modesto	loc	944M	Rt 132 2-lane exprsswy, N. Dakota Av-Rt 99 (Ph1)(TCEP)			Jun-19	40,419	0	0	40,419	0	0	0	0	0	40,419	0	0	0	
Caltrans	132	944M	2-lane expressway, N.Dakota Av-Rt 99 (Ph 1)(incr at 6-19 vote)			close	1,509	1,509	0	0	0	0	0	0	0	0	0	1,054	455	
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen				4,100	0	0	0	4,100	0	0	0	0	4,100	0	0	0	
StanCOG		9953	Planning, programming, and monitoring				925	0	0	165	253	253	254	0	925	0	0	0	0	
Subtotal, Highway Projects							47,118	1,509	165	40,584	4,353	253	254	0	45,609	0	1,054	455	0	
Total Programmed or Voted since July 1, 2018							47,118													

Balance of STIP County Share, Stanislaus	
Total County Share, June 30, 2019	46,248
Total Now Programmed or Voted Since July 1, 2018	47,118
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	870

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	8,106
Less 2017-18 Allocations and closed projects	(76)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	8,030

Sutter

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
SACOG		1L53	Planning, programming, and monitoring			Aug-18	38	0	38	0	0	0	0	0	0	38	0	0	0
SACOG		1L53	Planning, programming, and monitoring			Jun-19	38	0	0	38	0	0	0	0	0	38	0	0	0
SACOG		1L53	Planning, programming, and monitoring				173	0	0	0	58	58	57	0	173	0	0	0	0
			Subtotal, Highway Projects				249	0	38	38	58	58	57	0	249	0	0	0	0
			Total Programmed or Voted since July 1, 2018				249												

Balance of STIP County Share, Sutter	
Total County Share, June 30, 2019	8,030
Total Now Programmed or Voted Since July 1, 2018	249
Unprogrammed Share Balance	7,781
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	5,295
Less 2017-18 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	5,295

Tahoe RPA

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Placer County	cash	1520A	AB 3090 reimb(Rt 28, Kings Beach Ph2)(14S-032)			Jun-19	3,800	0	3,800	0	0	0	0	0	0	3,800	0	0	0	0
Placer County	cash	1520A	AB 3090 reimb(Rt 28, Kings Beach Ph2)(14S-032)				3,800	0	0	3,800	0	0	0	0	0	3,800	0	0	0	0
Subtotal, Highway Projects							7,600	0	3,800	3,800	0	0	0	0	7,600	0	0	0	0	
Total Programmed or Voted since July 1, 2018							7,600													
Balance of STIP County Share, Tahoe RPA																				
Total County Share, June 30, 2019							5,295													
Total Now Programmed or Voted Since July 1, 2018							7,600													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							2,305													

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	19,220
Less 2017-18 Allocations and closed projects	(470)
Less Projects Lapsed, July 1, 2018-June 30, 2019	(75)
Total County Share, June 30, 2019	18,675

Tehama

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab			Oct-18	200	0	200	0	0	0	0	0	0	0	0	200	0	0	0
Tehama County	loc	2379	Evergreen Rd/Cottonwood Crk bridge, rplc (LBSRA)(16S-10)				2,795	0	0	2,795	0	0	0	0	0	2,795	0	0	0	0	0
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab				8,500	0	0	150	8,350	0	0	0	0	8,350	0	150	0	0	0
Tehama County	loc	2569	99W Corridor/Rt 5 opr & access imprvments (16S-9)				5,873	0	0	185	5,688	0	0	0	0	5,688	0	185	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)				683	0	0	0	683	0	0	0	0	683	0	0	0	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				265	0	0	0	265	0	0	0	0	265	0	0	0	0	0
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge (HBP)(16S-05)				136	0	0	0	6	0	130	0	130	0	6	0	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring				223	0	0	0	74	74	75	0	223	0	0	0	0	0	0
Subtotal, Highway Projects							18,675	0	200	3,130	15,066	74	205	0	18,134	200	341	0	0		
Total Programmed or Voted since July 1, 2018							18,675														

Balance of STIP County Share, Tehama	
Total County Share, June 30, 2019	18,675
Total Now Programmed or Voted Since July 1, 2018	18,675
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	5,060
Less 2017-18 Allocations and closed projects	(160)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	4,900

Trinity

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane			Aug-18	100	0	100	0	0	0	0	0	0	0	0	100	0	0
Trinity CTC		2066	Planning, programming, and monitoring			Aug-18	20	0	20	0	0	0	0	0	0	20	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring			Jun-19	90	0	0	90	0	0	0	0	0	90	0	0	0	0
Caltrans	3	3716	Weaverville, Tom Bell Rd, left turn lanes (SHOPP)				700	0	0	700	0	0	0	0	0	700	0	0	0	0
Trinity County	loc	2421	Wildwood Rd, reconstruction, Segment 1				1,050	0	0	900	0	150	0	150	0	0	0	900	0	0
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				2,700	0	0	0	2,700	0	0	0	0	2,700	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring				158	0	0	0	78	80	0	0	0	158	0	0	0	0
			Subtotal, Highway Projects				4,818	0	120	1,690	2,778	230	0	150	3,668	0	1,000	0	0	
			Total Programmed or Voted since July 1, 2018				4,818													
Balance of STIP County Share, Trinity																				
Total County Share, June 30, 2019							4,900													
Total Now Programmed or Voted Since July 1, 2018							4,818													
Unprogrammed Share Balance							82													
Share Balance Advanced or Overdrawn							0													

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	42,594
Less 2017-18 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	42,594

Tulare

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	99	6400C	Tulare-Goshen, Middle Segment-Caldwell (RIP), 6-lane (RW CCA 8-18)			close	-650	-650	0	0	0	0	0	0	-600	0	0	0	-50	0
Caltrans	65	8650A	Terra Bella Expressway - Segment 1 (R/W CCA 6/19)			close	3,370	3,370	0	0	0	0	0	0	1,810	0	0	0	1,560	0
Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (RIP)				14,888	425	6,463	0	8,000	0	0	0	5,850	8,000	0	425	613	0
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,150	0	0	0	2,150	0	0	0	0	0	2,150	0	0	0
Caltrans	99	6940	South Tulare Interchange, construct				9,500	0	0	4,000	0	5,500	0	4,000	0	0	4,000	1,500	0	
Caltrans	99	6421	Caldwell Interchange, reconstruct				15,500	0	0	4,000	0	5,000	6,500	4,000	0	0	4,000	1,000	6,500	
Caltrans	65	104	Realignment & operational imprvmnts				5,650	5,650	0	0	0	0	0	0	0	0	5,650	0	0	
Subtotal, Highway Projects							50,408	8,795	6,463	8,000	10,150	10,500	6,500	15,060	8,000	7,800	8,425	4,623	6500	
Total Programmed or Voted since July 1, 2018							50,408													
Balance of STIP County Share, Tulare																				
Total County Share, June 30, 2019							42,594													
Total Now Programmed or Voted Since July 1, 2018							50,408													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							7,814													

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	14,648
Less 2017-18 Allocations and closed projects	(66)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	14,582

Tuolumne

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Tuolumne CTC		452	Planning, programming, and monitoring			Oct-18	32	0	32	0	0	0	0	0	0	32	0	0	0	0
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				11,467	1,926	0	9,541	0	0	0	220	7,872	226	1,315	165	1,669	
Sonora	loc	3400	Rt 49 (Washington-Stockton Corridor) Transit Improv (ATP)				336	0	0	336	0	0	0	0	336	0	0	0	0	
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)				3,284	0	0	0	0	0	3,284	0	3,284	0	0	0	0	
Tuolumne CTC		452	Planning, programming, and monitoring				207	0	0	33	58	58	58	0	207	0	0	0	0	
Subtotal, Highway Projects							15,326	1,926	32	9,910	58	58	3,342	220	11,731	226	1,315	165	1669	
Total Programmed or Voted since July 1, 2018							15,326													

Balance of STIP County Share, Tuolumne	
Total County Share, June 30, 2019	14,582
Total Now Programmed or Voted Since July 1, 2018	15,326
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	744

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	60,026
Less 2017-18 Allocations and closed projects	(412)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	59,614

Ventura

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
VCTC		9002	Planning, programming, and monitoring			Jun-19	412	0	0	412	0	0	0	0	0	412	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				1,256	0	0	0	419	419	418	0	1,256	0	0	0	0	
			Subtotal, Highway Projects				1,668	0	0	412	419	419	418	0	1,668	0	0	0	0	
			Total Programmed or Voted since July 1, 2018				1,668													

Balance of STIP County Share, Ventura	
Total County Share, June 30, 2019	59,614
Total Now Programmed or Voted Since July 1, 2018	1,668
Unprogrammed Share Balance	57,946
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	19,730
Less 2017-18 Allocations and closed projects	(158)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	19,572

Yolo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
SACOG		0L37	Planning, programming, and monitoring			Aug-18	80	0	80	0	0	0	0	0	0	80	0	0	0
SACOG		0L37	Planning, programming, and monitoring			Jun-19	79	0	0	79	0	0	0	0	0	79	0	0	0
W Sacramento	loc	1925	Riverfront Street Extension (ext 6-19)	Dec-20			3,281	0	3,281	0	0	0	0	0	0	3,281	0	0	0
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave				2,456	0	0	2,456	0	0	0	0	0	2,456	0	0	0
SACOG		0L37	Planning, programming, and monitoring				363	0	0	0	121	121	121	0	363	0	0	0	
Subtotal, Highway Projects							6,259	0	3,361	2,535	121	121	121	0	6,259	0	0	0	
Total Programmed or Voted since July 1, 2018							6,259												

Balance of STIP County Share, Yolo	
Total County Share, June 30, 2019	19,572
Total Now Programmed or Voted Since July 1, 2018	6,259
Unprogrammed Share Balance	13,313
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	13,930
Less 2017-18 Allocations and closed projects	(58)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	13,872

Yuba

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		0L41	Planning, programming, and monitoring			Aug-18	29	0	29	0	0	0	0	0	0	0	29	0	0	0
SACOG		0L41	Planning, programming, and monitoring			Jun-19	29	0	0	29	0	0	0	0	0	0	29	0	0	0
Yuba County	loc	2019	North Beale Rd, complete streets, Phase 2				1,200	0	0	0	1,200	0	0	0	0	0	1,200	0	0	0
SACOG		0L41	Planning, programming, and monitoring				133	0	0	0	45	44	44	0	0	0	133	0	0	0
			Subtotal, Highway Projects				1,391	0	29	29	1,245	44	44	0	0	0	1,391	0	0	0
			Total Programmed or Voted since July 1, 2018				1,391													

Balance of STIP County Share, Yuba	
Total County Share, June 30, 2019	13,872
Total Now Programmed or Voted Since July 1, 2018	1,391
Unprogrammed Share Balance	12,481
Share Balance Advanced or Overdrawn	0

2019 SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	1,046,466
Less 2017-18 Allocations and closed projects	(13,594)
Less Projects Lapsed, July 1, 2018-June 30, 2019	(1,000)
Total County Share, June 30, 2019	1,031,872

Interregional Program

County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component																					
									Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup															
Highway Projects:																																			
San Bernardino	Caltrans	58	215C	4-lane expressway, Kramer Junction Phase 1 (CMGC)			Aug-17	244,936	130,106	84,235	30,595	0	0	0	0	24,697	172,630	8,934	12,580	6,095	20,000														
Sacramento	Caltrans	te	6911	Sacramento 99 Corridor native planting (CCA 8-18)			close	-2	-2	0	0	0	0	0	0	0	0	0	0	0	-2	0													
Tulare	Caltrans	99	6400C	Tulare-Goshen, Middle Segment-Caldwell (IIP), 6-lanes (CCA 8-18)			close	-650	-650	0	0	0	0	0	0	-600	0	0	0	0	-50	0													
Ventura/Sta Barb	Caltrans	101	3918	HOV lanes, Mussel Shoals-Casitas Pass Rd (CCA 8-18)			close	-130	-130	0	0	0	0	0	0	-130	0	0	0	0	0	0													
Santa Barbara	Caltrans	101	7101A	HOV lanes, Carpinteria-Summerland, Segs 4A-4C (IIP) (18S-04)			close	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													
Marin	Caltrans	101	360G	San Antonio Road curve correction (IIP)(supplemental)			Oct-18	9,336	0	9,336	0	0	0	0	0	0	9,336	0	0	0	0	0													
San Bernardino	Caltrans	15	174L	Route 15 Widening Phase 2 (Supplemental-IIP)			Dec-18	13,056	0	13,056	0	0	0	0	0	0	9,076	0	0	0	3,980	0													
Butte	Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (IIP)(SHOPP)			Mar-19	4,070	370	0	3,700	0	0	0	0	0	3,000	0	145	225	700	0													
Merced	Caltrans	99	0161A	Livingston 6-lane widening, northbound (IIP)(TCEP)			Mar-19	2,860	2,860	0	0	0	0	0	0	0	0	800	2,050	10	0	0													
Glenn	Caltrans	5	3708	Native Tree Planting (RW CCA 6-19)			close	-1	-1	0	0	0	0	0	0	0	0	0	0	-1	0	0													
San Luis Obispo	Caltrans	46	226F	Landscape Mitigation (IIP)(split fr 226C)(RW CCA 6-19)			close	-8	-8	0	0	0	0	0	0	0	0	0	0	-8	0	0													
Kern	Caltrans	14	8042A	Freeman Gulch widening - Sgmt 1 (IIP 40%)(RW CCA 6-19)			close	3,974	3,974	0	0	0	0	0	0	2,498	0	0	1,000	476	0	0													
Los Angeles	Caltrans	5	2808A	Carmenita Rd interchange (IIP)(TCRP)(rpt 6-10)(RW CCA 6-19)			close	151	151	0	0	0	0	0	0	151	0	0	0	0	0	0													
San Bernardino	Caltrans	138	239D	Widening, LA Co-Rt 15, Segment 1 (IIP) (RW CCA 6-19)			close	4,833	4,833	0	0	0	0	0	0	4,203	0	0	0	630	0	0													
San Diego	Caltrans	te	1008	Rt 163 Balboa Park Historic Preservation - Ph 2 (RW CCA 6-19)			close	-20	-20	0	0	0	0	0	0	0	0	0	0	-20	0	0													
Lake	Caltrans	29	3100	Widen to 4 lanes, Segment 2C (IIP)(\$3,075 incr at vote)			Jun-19	17,755	2,209	15,546	0	0	0	0	0	1,309	14,296	0	750	150	1,250	0													
Lake	Caltrans	29	3100M	Widen to 4 lanes, Sgmt 2C-Mitigation (IIP) (split 6-19)			Jun-19	196	1	195	0	0	0	0	0	1	140	0	0	0	55	0													
Butte	Caltrans	70	9801A	Passing Lanes, Cox-Palermo, Seg 2 (IIP)(SHOPP)				6,600	0	1,800	0	4,800	0	0	0	900	4,200	0	400	500	600	0													
Butte	Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg 3 (IIP)(SHOPP)				10,900	0	0	2,300	0	8,600	0	650	7,500	300	600	750	1,100	0	0													
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)				8,000	0	3,000	5,000	0	0	0	3,500	0	0	3,000	1,500	0	0	0													
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)				26,482	2,141	0	0	24,341	0	0	0	22,682	0	1,983	158	1,659	0	0													
Humboldt	Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)(IIP)				11,160	3,589	0	7,571	0	0	0	1,736	6,551	646	956	251	1,020	0	0													
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP 40%)				67,607	17,992	0	0	0	49,615	0	9,920	44,435	3,748	2,924	1,400	5,180	0	0													
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				1,481	1,481	0	0	0	0	0	0	0	0	0	1,481	0	0	0													
Kern	Caltrans	46	3386C	Widen to 4 lanes, Seg. 4A, Lost Hill Rd to E of I-5 (IIP)				400	400	0	0	0	0	0	0	0	0	0	400	0	0	0													
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound				38,950	5,000	0	0	0	33,950	0	200	29,450	1,700	3,000	100	4,500	0	0													
Monterey	Caltrans	156	57C	4-lane expressway, Castroville-Prunedale, env				7,700	7,700	0	0	0	0	0	0	0	0	7,700	0	0	0	0													
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)				81,554	37,554	0	44,000	0	0	0	22,488	33,000	3,936	8,410	2,720	11,000	0	0													
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway				103,021	30,600	0	0	72,421	0	0	14,000	61,200	0	13,900	2,700	11,221	0	0													
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane expressway (IIP)				133,700	0	25,000	0	0	108,700	0	9,400	95,300	0	13,200	2,400	13,400	0	0													
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway				15,494	0	0	0	0	15,494	0	3,024	0	0	10,300	2,170	0	0	0													
Santa Barbara	Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (IIP)				600	600	0	0	0	0	0	0	0	0	600	0	0	0	0													
Santa Barbara	Caltrans	101	7101C	HOV Lns-Carpinteria (Segment 4A) SB Co (18S-04)				2,495	2,495	0	0	0	0	0	0	0	0	495	2,000	0	0	0													
Santa Barbara	Caltrans	101	7101D	HOV Lns-Padaro (Segment 4B) SB Co (18S-04)				3,475	3,475	0	0	0	0	0	0	0	0	475	3,000	0	0	0													
Santa Barbara	Caltrans	101	7101E	HOV Lns-Summerland (Segment 4C) SB Co (18S-04)				430	430	0	0	0	0	0	0	0	0	430	0	0	0	0													
Tulare	Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (IIP)				82,325	5,525	5,800	0	71,000	0	0	4,750	59,000	0	5,525	1,050	12,000	0	0													
Subtotal, Interregional Highway Projects								902,730	262,675	157,968	93,166	172,562	216,359	0	102,697	571,796	29,764	87,604	23,204	87,665															

2019 SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share Funding (See Separate Listing)
(\$1,000's)

Interregional Program																					
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
									Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Intercity Rail (Public Transportation) Projects																					
Orange	SCRRA	rail	2107	Passing Siding, Laguna Niguel-San Juan Capistrano			Aug-18	3,000	0	3,000	0	0	0	0	0	0	3,000	0	0	0	0
San Diego	SANDAG	rail	2190	San Onofre to Pulgas Double Track Phase 2			Aug-18	1,177	0	1,177	0	0	0	0	0	0	0	0	1,177	0	0
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility Expansion			Oct-18	3,500	0	3,500	0	0	0	0	0	0	0	3,500	0	0	0
San Diego	SANDAG	rail	2108	Del Mar Bluffs Stabilization 4 (ext 6-18)	Apr-19		Mar-19	2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	0
Los Angeles	LACMTA	rail	2002A	Rosecrans/Marquardt Grade Separation (TCEP)				7,000	0	0	7,000	0	0	0	0	0	7,000	0	0	0	0
Various	Caltrans	rail	2194A	Coast Subdivision PTC Implementation (TIRCP) (18S-13)				4,637	0	0	4,637	0	0	0	0	0	4,637	0	0	0	0
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility Expansion				8,000	0	0	0	8,000	0	0	0	0	8,000	0	0	0	0
Los Angeles	Caltrans	rail	2098	Raymer to Bernson Double Track				60,820	0	0	0	60,820	0	0	0	0	60,820	0	0	0	0
San Diego	SANDAG	rail	2190	San Onofre to Pulgas Double Track Phase 2				28,863	0	0	0	0	28,863	0	0	0	28,863	0	0	0	0
Alameda	Caltrans	rail	2194	Coast Subdivision Rail Corridor Improvements (18S-13)				15,363	0	0	0	0	15,363	0	0	0	15,363	0	0	0	0
Fresno	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms				36,000	0	0	0	0	2,000	34,000	0	34,000	100	1,900	0	0	
Various	Caltrans	rail	2065R	Raised Platform Improvements				18,000	0	0	0	0	0	18,000	0	17,500	0	500	0	0	
Subtotal, PTA Projects, Intercity Rail								188,360	2,000	7,677	11,637	68,820	46,226	52,000	0	181,183	3,600	3,577	0	0	
Advance Project Development Element (APDE)																					
San Mateo	Caltrans	101	658D	Mngd Lns.28 mi (Whipple-Rt380)(IIP)(SCCP,LPP)18S-11 (APDE)				18,000	0	18,000	0	0	0	0	0	0	0	0	18,000	0	0
Lake	Caltrans	29	3122	Expressway - Segment 2A (IIP)(APDE)				5,100	0	5,100	0	0	0	0	0	0	0	0	5,100	0	0
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP) (APDE)				5,100	0	5,100	0	0	0	0	0	0	0	0	5,100	0	0
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (APDE)				12,000	0	3,000	0	0	9,000	0	0	0	3,000	9,000	0	0	
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)(APDE)				8,000	0	0	0	2,000	0	6,000	0	0	2,000	6,000	0	0	
Total APDE								48,200	0	31,200	0	2,000	9,000	6,000	0	0	5,000	43,200	0	0	
Total Programmed or Voted since July 1, 2018								1,139,290	264,675	196,845	104,803	243,382	271,585	58,000	102,697	752,979	38,364	134,381	23,204	87,665	
Balance of STIP Interregional Share																					
								Total County Share, June 30, 2019									1,031,872				
								Total Now Programmed or Voted Since July 1, 2018									1,139,290				
								Unprogrammed Share Balance									0				
								Share Balance Advanced or Overdrawn									107,418				