



**California
Transportation
Commission**

**2020
STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Hearing Briefing Book



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2020 STIP HEARING BRIEFING BOOK

California Transportation Commission

This briefing book is a compilation of all the 2020 Regional Transportation Improvement Programs (RTIPs) and the 2020 Interregional Transportation Improvement Program (ITIP), presented in a single format. The individual RTIPs and the ITIP were transmitted to the Commission in a wide variety of formats. The presentation here represents CTC staff's understanding and interpretation of those transmittals and is subject to correction and revision. The briefing book contains:

- **Statewide Summary:** this one-page summary includes, for each region and the interregional program, the total of highway and road projects, and rail and transit projects, proposed for the 2020 STIP. It also includes a comparison – for each region and the interregional program – of the new programming proposed against the 2020 fund estimate capacity. The summary table also provides a comparison of total cumulative programming by year with the cumulative year-by-year fund estimate capacity.
- **Individual RTIP/ITIP Listings:** this is a summary of each RTIP and ITIP. Each summary includes:
 - STIP projects programmed at the time the Fund Estimate was adopted (August 2019). These are projects remaining from the 2018 STIP that were assumed to be carried forward.
 - Highway Project Proposals. This listing includes highway and road projects as well as bicycle and pedestrian projects. The listing also includes changes to prior programming and proposed project deletions.
 - Rail and Transit Project Proposals. This listing includes projects that were eligible for PTA funding in prior years, including changes to prior programming and proposed project deletions. These projects must now be eligible for State Highway Account or Federal funds.
 - Total Proposed Programming. This is the sum of the amounts proposed for highways, rail, and transit projects.
 - Notes. This identifies the date of the RTIP/ITIP document on which the summary is based, together with various notes, comments, questions, or issues identified to date.
 - At the bottom of each summary is the STIP share calculation showing:
 - Total County Share as of June 30, 2019
 - Existing programming as of approval of the Fund Estimate in August 2019 (includes Commission actions through December 2019)
 - Share Balance – Either an unprogrammed balance or an amount advanced/overdrawn
 - Proposed New Programming
 - 2020 STIP formula net share distribution (Target)

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SUMMARY OF 2020 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

County	Program Total	Prior	Totals Programmed by Year					FE Target	Under (Over) Target
			2020-21	2021-22	2022-23	2023-24	2024-25		
Alameda	29,395	0	28,663	0	0	166	566	34,669	5,274
Alpine	1,039	0	(3,182)	4,184	0	20	17	366	(673)
Amador	56	0	(6)	(7)	(7)	38	38	5,053	4,997
Butte	165	0	(20)	(20)	(21)	113	113	3,542	3,377
Calaveras	67	0	(7)	(8)	(9)	45	46	1,332	1,265
Colusa	0	0	0	0	0	0	0	3,283	3,283
Contra Costa	5,163	0	0	(1,873)	1,873	4,776	387	36,253	31,090
Del Norte	40	0	(5)	(5)	(6)	28	28	0	(40)
El Dorado CTC	113	0	(14)	(14)	(15)	78	78	2,369	2,256
Fresno	43,544	0	400	0	0	42,745	399	49,294	5,750
Glenn	1,578	(1,245)	860	596	(133)	135	1,365	3,162	1,584
Humboldt	166	0	52	(50)	(50)	100	114	0	(166)
Imperial	294	0	(37)	(37)	(36)	202	202	3,195	2,901
Inyo	597	0	(29)	(28)	339	157	158	0	(597)
Kern	750	1,300	2,450	50	(3,650)	300	300	0	(750)
Kings	75	0	0	0	0	75	0	0	(75)
Lake	108	0	(5,031)	5,041	0	48	50	189	81
Lassen	6,256	0	395	2,241	520	1,550	1,550	6,356	100
Los Angeles	46,344	0	398	38,302	(39,866)	44,085	3,425	0	(46,344)
Madera	116	0	(14)	(14)	(13)	78	79	0	(116)
Marin	155	0	18	0	0	31	106	0	(155)
Mariposa	0	0	0	0	0	0	0	4,499	4,499
Mendocino	2,070	0	(467)	(13)	1,632	810	108	3,134	1,064
Merced	29,874	0	(356)	140	140	140	29,810	30,370	496
Modoc	2,033	0	(26)	(3,101)	1,003	4,118	39	920	(1,113)
Mono	6,448	0	2,700	0	0	3,748	0	6,566	118
Monterey	19,932	7,875	(9,988)	19,196	2,446	201	202	19,932	0
Napa	20,102	(300)	(13)	19,135	(13)	1,223	70	2,460	(17,642)
Nevada	1,199	900	60	60	60	59	60	3,239	2,040
Orange	27,360	0	78,950	(80,000)	(88,539)	6,015	110,934	6,960	(20,400)
Placer TPA	213	0	(25)	(26)	(26)	144	146	0	(213)
Plumas	3,093	0	170	1,120	621	19	1,163	3,094	1
Riverside	21,274	0	(800)	68,778	(49,100)	2,396	0	21,274	0
Sacramento	32,359	0	(92)	(91)	9,901	7,097	15,544	36,107	3,748
San Benito	54	0	(8)	(6)	(6)	37	37	0	(54)
San Bernardino	23,659	(2,890)	(37,037)	(32,711)	72,092	1,068	23,137	23,659	0
San Diego	21,232	0	89,063	0	(88,253)	19,210	1,212	18,409	(2,823)
San Francisco	8,370	0	0	0	0	131	8,239	9,918	1,548
San Joaquin	14,043	0	(22,553)	10,090	18,032	8,183	291	3,726	(10,317)
San Luis Obispo	0	(1,500)	(7,223)	(1,441)	10,012	152	0	3,070	3,070
San Mateo	7,603	0	(3,217)	3,217	0	7,311	292	9,201	1,598
Santa Barbara	251	0	(44)	(44)	(43)	240	142	251	0
Santa Clara	8,937	0	4,754	0	3,319	194	670	12,569	3,632
Santa Cruz	5,083	(2,853)	1,003	1,835	4,929	53	116	5,083	0
Shasta	3,583	0	0	0	3,402	57	124	3,583	0
Sierra	10	0	(16)	(16)	21	21	0	4,226	4,216
Siskiyou	7,112	0	5	266	446	4,136	2,259	7,112	0
Solano	39,256	0	(1,939)	40,939	0	80	176	10,261	(28,995)
Sonoma	314	0	153	(197)	81	61	216	545	231
Stanislaus	5,396	0	721	(39)	3,802	215	697	5,396	0
Sutter	73	0	(8)	(9)	(8)	49	49	9,222	9,149
Tahoe RPA	0	0	0	0	0	0	0	0	0
Tehama	1,161	0	(14,309)	14,309	15	133	1,013	1,912	751
Trinity	815	0	(2,585)	(80)	2,878	557	45	1,385	570
Tulare	8,073	(91)	4,664	(3,100)	(1,900)	8,500	0	0	(8,073)
Tuolumne	72	0	(8)	(9)	(9)	49	49	886	814
Ventura	518	0	(18)	(18)	(110)	308	356	68,307	67,789
Yolo	11,787	0	7,683	3,915	(18)	103	104	16,332	4,545
Yuba	3,385	0	3,322	(6)	(6)	37	38	14,304	10,919
Statewide Regional	472,765	1,196	117,407	110,451	(134,273)	171,625	206,359	516,975	44,210
Interregional Program (1)	52,383	7,491	8,666	(9,857)	(41,600)	87,683	0	52,414	31
TOTAL	525,148	8,687	126,073	100,594	(175,873)	259,308	206,359	569,389	44,241

Cumulative Programmed	8,687	134,760	235,354	59,481	318,789	525,148
Cumulative Capacity	161,870	78,963	105,139	80,389	324,889	569,389
Cumulative Under (Over) Fund Est		(55,797)	(130,215)	20,908	6,100	44,241

(1) Does not include Butte's proposal for ITIP funding

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2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Alameda

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
ACTC		2179	Planning, programming, and monitoring	SB 184		Aug-18	565	565	0	0	0	0	0	0	0	565	0	0	0	0
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-18	140	140	0	0	0	0	0	0	0	140	0	0	0	0
Caltrans	84	80D	Widen, s/o Ruby Hill-Rt 680, Rt 84/680 IC Imprvs				11,114	11,114	0	0	0	0	0	0	0	0	0	0	0	11,114
Caltrans	80	2323	Gilman IC Bike/Ped Overcrossing & Access Improvments (ATP)				25,784	0	25,784	0	0	0	0	0	0	21,384	0	0	0	4,400
ACTC		2179	Planning, programming, and monitoring				1,535	0	1,535	0	0	0	0	0	0	1,535	0	0	0	0
MTC		2100	Planning, programming, and monitoring				466	0	150	155	161	0	0	0	0	466	0	0	0	0
Subtotal, Highway Projects							39,604	11,819	27,469	155	161	0	0	0	0	24,090	0	0	0	15,514
Rail and Transit Projects:																				
BART	rail	2010C	19th Street Oakland BART Station Modernization			Oct-18	3,726	3,726	0	0	0	0	0	0	0	3,726	0	0	0	0
Subtotal, Rail & Transit Projects							3,726	3,726	0	0	0	0	0	0	0	3,726	0	0	0	0
Total Programmed or Voted since July 1, 2018							43,330													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	80	2323	Gilman IC Bike/Ped Overcrossing & Access Improvments (ATP)				-25,784	0	-25,784	0	0	0	0	0	0	-21,384	0	0	0	-4,400
Caltrans	80	2323	Gilman IC Bike/Ped Overcrossing & Access Improvments (ATP)				41,229	0	41,229	0	0	0	0	0	0	35,414	0	0	0	5,815
ACTC		2179	Planning, programming, and monitoring				-1,535	0	-1,535	0	0	0	0	0	0	-1,535	0	0	0	0
ACTC		2179	Planning, programming, and monitoring				2,022	0	1,628	0	0	0	394	0	2,022	0	0	0	0	
MTC		2100	Planning, programming, and monitoring				-466	0	-150	-155	-161	0	0	0	-466	0	0	0	0	
MTC		2100	Planning, programming, and monitoring				804	0	150	155	161	166	172	0	804	0	0	0	0	
Subtotal, Highway Proposals							16,270	0	15,538	0	0	166	566	0	14,855	0	0	0	1,415	
Rail and Transit Project Proposals:																				
AC Transit	bus	2113B	Transbay replacement buses			NEW	13,125	0	13,125	0	0	0	0	0	13,125	0	0	0	0	
Subtotal, Rail and Transit Proposals							13,125	0	13,125	0	0	0	0	0	13,125	0	0	0	0	
Total Proposed 2020 STIP Programming							29,395													

Notes:	
RTIP adopted on 12/18/19	
Balance of STIP County Share, Alameda	
Total County Share, June 30, 2019	61,518
Total Now Programmed or Voted Since July 1, 2018	43,330
Unprogrammed Share Balance	18,188
Share Balance Advanced or Overdrawn	0
Proposed New Programming	29,395
Minimum	23,354
Target	34,669
Maximum	56,723
Under (Over) Target	5,274

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Alpine																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Alpine LTC		A1950	Planning, programming, and monitoring			Aug-18	19	19	0	0	0	0	0	0	0	19	0	0	0	0	
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1	SOF		Mar-19	340	340	0	0	0	0	0	0	0	0	0	340	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring			Dec-19	20	20	0	0	0	0	0	0	0	20	0	0	0	0	
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1	SOF			3,347	0	3,347	0	0	0	0	0	0	3,347	0	0	0	0	
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)	SOF			335	0	335	0	0	0	0	0	0	335	0	0	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring				47	0	15	16	16	0	0	0	0	47	0	0	0	0	
Subtotal, Highway Projects							4,108	379	3,697	16	16	0	0	0	0	3,768	0	340	0	0	
Total Programmed or Voted since July 1, 2018							4,108														
PROPOSED 2020 PROGRAMMING																					
Highway Project Proposals:																					
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1	SOF			-3,347	0	-3,347	0	0	0	0	0	0	-3,347	0	0	0	0	
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1	SOF			4,184	0	0	4,184	0	0	0	0	0	4,184	0	0	0	0	
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)	SOF			-335	0	-335	0	0	0	0	0	0	-335	0	0	0	0	
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)	SOF			500	0	500	0	0	0	0	0	0	500	0	0	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring				-47	0	-15	-16	-16	0	0	0	0	-47	0	0	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring				84	0	15	16	16	20	17	0	84	0	0	0	0	0	
Subtotal, Highway Proposals							1,039	0	-3,182	4,184	0	20	17	0	1,039	0	0	0	0		
Total Proposed 2020 STIP Programming							1,039														

Notes:	
RTIP adopted on 11/19/19	
Proposal above Maximum	
Balance of STIP County Share, Alpine	
Total County Share, June 30, 2019	3,983
Total Now Programmed or Voted Since July 1, 2018	4,108
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	125
Proposed New Programming	1,039
Minimum	29
Target	366
Maximum	1,023
Under (Over) Target	(673)

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Amador

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Amador County	loc	2454	Rt 88 Pine Grove improv, R/W			Oct-18	2,751	2,751	0	0	0	0	0	2,751	0	0	0	0
Amador CTC		B1950	Planning, programming, and monitoring			Jan-19	29	29	0	0	0	0	0	0	29	0	0	0
Amador CTC		B1950	Planning, programming, and monitoring			Dec-19	29	29	0	0	0	0	0	0	29	0	0	0
Amador CTC		B1950	Planning, programming, and monitoring				135	0	45	45	45	0	0	0	135	0	0	0
Subtotal, Highway Projects							2,944	2,809	45	45	45	0	0	2,751	193	0	0	0
Total Programmed or Voted since July 1, 2018							2,944											
PROPOSED 2020 PROGRAMMING																		
Highway Project Proposals:																		
Amador CTC		B1950	Planning, programming, and monitoring				-135	0	-45	-45	-45	0	0	0	-135	0	0	0
Amador CTC		B1950	Planning, programming, and monitoring				191	0	39	38	38	38	38	0	191	0	0	0
Subtotal, Highway Proposals							56	0	-6	-7	-7	38	38	0	56	0	0	0
Total Proposed 2020 STIP Programming							56											

Notes:	
RTIP adopted on 12/12/19	
Balance of STIP County Share, Amador	
Total County Share, June 30, 2019	6,883
Total Now Programmed or Voted Since July 1, 2018	2,944
Unprogrammed Share Balance	3,939
Share Balance Advanced or Overdrawn	0
Proposed New Programming	56
Minimum	4,288
Target	5,053
Maximum	6,544
Under (Over) Target	4,997

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Butte																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	70	9801	Psng Lns, Palermo-Ophir, Seg 1 (RIP)(SHOPP)(decr at vote)			Mar-19	4,070	4,070	0	0	0	0	0	0	0	3,000	0	145	225	700
Caltrans	70	9801A	Passing Lanes, Cox-Palermo, Seg 2 (RIP)(SHOPP)				6,600	1,800	4,800	0	0	0	0	0	900	4,200	0	400	500	600
Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg 3 (RIP) (SHOPP)				10,900	2,300	0	8,600	0	0	0	0	650	7,500	300	600	750	1,100
Caltrans	70	9824	Passing Lanes, Segments 4&5 (\$1,788 APDE)				4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				400	0	133	133	134	0	0	0	400	0	0	0	0	0
Subtotal, Highway Projects							25,970	12,170	4,933	8,733	134	0	0	1,550	15,100	4,300	1,145	1,475	2,400	
Total Programmed or Voted since July 1, 2018							25,970													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
BCAG		0L16	Planning, programming, and monitoring				-400	0	-133	-133	-134	0	0	0	-400	0	0	0	0	
BCAG		0L16	Planning, programming, and monitoring				565	0	113	113	113	113	113	0	565	0	0	0	0	
Subtotal, Highway Proposals							165	0	-20	-20	-21	113	113	0	165	0	0	0	0	
Total Proposed 2020 STIP Programming							165													
PROPOSED 2020 PROGRAMMING - By Region in ITIP																				
Regional Proposals for ITIP Funding:																				
Caltrans	70	9824A	Passing Lanes, Segments 4&5, Ph1-NorthBound				13,500	0	13,500	0	0	0	0	3,000	4,800	0	2,000	2,500	1,200	
Subtotal, Regional Proposals for ITIP Funding							13,500	0	13,500	0	0	0	0	3,000	4,800	0	2,000	2,500	1,200	

Notes:	
RTIP adopted on 12/12/19	
PPNO 9824A - Proposing ITIP funding, project not included in the ITIP proposal	
Balance of STIP County Share, Butte	
Total County Share, June 30, 2019	24,715
Total Now Programmed or Voted Since July 1, 2018	25,970
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,255
Proposed New Programming	
Minimum	1,278
Target	3,542
Maximum	7,955
Under (Over) Target	3,377

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Calaveras																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Calaveras COG		C1950	Planning, programming, and monitoring			Aug-18	52	52	0	0	0	0	0	0	0	52	0	0	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway (SHOPP)(ext 6-19)	Mar-20	SOF	Dec-19	2,800	2,800	0	0	0	0	0	0	2,800	0	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring			Dec-19	51	51	0	0	0	0	0	0	0	51	0	0	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway (SHOPP)		SOF		4,427	0	4,427	0	0	0	0	0	0	4,427	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				161	0	53	54	54	0	0	0	0	161	0	0	0	0
Subtotal, Highway Projects							7,491	2,903	4,480	54	54	0	0	2,800	4,691	0	0	0	0	
Total Programmed or Voted since July 1, 2018							7,491													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway (SHOPP)		SOF		-4,427	0	-4,427	0	0	0	0	0	0	-4,427	0	0	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Realignment-Wstrn Segmnt (SHOPP)		SOF		4,427	0	4,427	0	0	0	0	0	0	4,427	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				-161	0	-53	-54	-54	0	0	0	-161	0	0	0	0	
Calaveras COG		C1950	Planning, programming, and monitoring				228	0	46	46	45	45	46	0	228	0	0	0	0	
Subtotal, Highway Proposals							67	0	-7	-8	-9	45	46	0	67	0	0	0	0	
Total Proposed 2020 STIP Programming							67													

Notes:	
RTIP adopted on 12/4/19	
Balance of STIP County Share, Calaveras	
Total County Share, June 30, 2019	7,491
Total Now Programmed or Voted Since July 1, 2018	7,491
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	67
Minimum	417
Target	1,332
Maximum	3,114
Under (Over) Target	1,265

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Colusa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E
Highway Projects:																	
			Subtotal, Highway Projects				0	0	0	0	0	0	0	0	0	0	
			Total Programmed or Voted since July 1, 2018				0										
PROPOSED 2020 PROGRAMMING																	
Highway Project Proposals:																	
			Subtotal, Highway Proposals				0	0	0	0	0	0	0	0	0	0	
Rail and Transit Project Proposals:																	
			Subtotal, Rail and Transit Proposals				0	0	0	0	0	0	0	0	0	0	
			Total Proposed 2020 STIP Programming				0										

Notes:	
Did not submit an RTIP Letter submitted on December 31, 2019	
Balance of STIP County Share, Colusa	
Total County Share, June 30, 2019	2,401
Total Now Programmed or Voted Since July 1, 2018	0
Unprogrammed Share Balance	2,401
Share Balance Advanced or Overdrawn	0
Proposed New Programming	
Minimum	2,677
Target	3,283
Maximum	4,463
Under (Over) Target	3,283

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Contra Costa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
CCTA		2011O	Planning, programming, and monitoring	SB 184		Aug-18	454	454	0	0	0	0	0	0	0	454	0	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184		Aug-18	91	91	0	0	0	0	0	0	0	91	0	0	0	0
CC County	loc	2025J	Kirker Pass Rd, Clearbrook-Hess, NB Truck Climbing Lane			Oct-18	2,650	2,650	0	0	0	0	0	0	0	2,650	0	0	0	0
Caltrans	4	298E	Rt 680/4 interchange, widen Rt 4 (Ph3)(16S-03)(RW 1-19)			close	5,100	5,100	0	0	0	0	0	0	4,800	0	0	0	300	0
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign.)				7,773	0	5,900	1,873	0	0	0	5,900	1,873	0	0	0	0	
CCTA	loc	242K	Rt 80/San Pablo Dam Rd interchange, Phase 2				9,200	0	0	9,200	0	0	0	9,200	0	0	0	0	0	
CCTA	loc	299A	Rt 4 Operational Improvements, Phase 1				7,500	0	0	7,500	0	0	0	0	0	0	0	7,500	0	0
CCTA		2011O	Planning, programming, and monitoring				1,067	0	355	356	356	0	0	0	1,067	0	0	0	0	
MTC		2118	Planning, programming, and monitoring				302	0	97	101	104	0	0	0	302	0	0	0	0	
Subtotal, Highway Projects							34,137	8,295	6,352	19,030	460	0	0	19,900	6,437	0	7,500	300	0	
Rail and Transit Projects:																				
BART	rail	2010C1	Concord BART Station Modernization			Oct-18	3,500	3,500	0	0	0	0	0	0	0	0	0	3,500	0	0
BART	rail	2010B	Walnut Creek BART TOD Access Improv	SOF			5,300	5,300	0	0	0	0	0	0	5,300	0	0	0	0	
BART	rail	2010C1	Concord BART Station Modernization				9,500	0	9,500	0	0	0	0	0	9,500	0	0	0	0	
Subtotal, Rail & Transit Projects							18,300	8,800	9,500	0	0	0	0	0	14,800	0	3,500	0	0	
Total Programmed or Voted since July 1, 2018							52,437													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign.)				-7,773	0	-5,900	-1,873	0	0	0	-5,900	-1,873	0	0	0	0	
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign.)				7,773	0	5,900	0	1,873	0	0	5,900	1,873	0	0	0	0	
CC County	loc	294E	Treat Blvd, N Main St-Jones Rd, corridor improv			NEW	1,600	0	0	0	0	1,600	0	0	1,600	0	0	0	0	
CCTA	loc	299B	Rt 4 Operational Improvements, Phase 2			NEW	3,000	0	0	0	0	3,000	0	0	0	3,000	0	0	0	
CCTA		2011O	Planning, programming, and monitoring				-1,067	0	-355	-356	-356	0	0	0	-1,067	0	0	0	0	
CCTA		2011O	Planning, programming, and monitoring				1,410	0	355	356	356	68	275	0	1,410	0	0	0	0	
MTC		2118	Planning, programming, and monitoring				-302	0	-97	-101	-104	0	0	0	-302	0	0	0	0	
MTC		2118	Planning, programming, and monitoring				522	0	97	101	104	108	112	0	522	0	0	0	0	
Subtotal, Highway Proposals							5,163	0	0	-1,873	1,873	4,776	387	0	2,163	3,000	0	0	0	
Total Proposed 2020 STIP Programming							5,163													

Notes:	
RTIP adopted on 12/18/19	
Balance of STIP County Share, Contra Costa	
Total County Share, June 30, 2019	77,406
Total Now Programmed or Voted Since July 1, 2018	52,437
Unprogrammed Share Balance	24,969
Share Balance Advanced or Overdrawn	0
Proposed New Programming	
Minimum	28,506
Target	36,253
Maximum	51,352
Under (Over) Target	31,090

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Del Norte																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Del Norte LTC		1032	Planning, programming, and monitoring	SB 184		Aug-18	42	42	0	0	0	0	0	0	0	42	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				100	0	33	33	34	0	0	0	0	100	0	0	0	0
Subtotal, Highway Projects							142	42	33	33	34	0	0	0	142	0	0	0	0	
Total Programmed or Voted since July 1, 2018							142													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Del Norte LTC		1032	Planning, programming, and monitoring				-100	0	-33	-33	-34	0	0	0	-100	0	0	0	0	
Del Norte LTC		1032	Planning, programming, and monitoring				140	0	28	28	28	28	28	0	140	0	0	0	0	
Subtotal, Highway Proposals							40	0	-5	-5	-6	28	28	0	40	0	0	0	0	
Total Proposed 2020 STIP Programming							40													

Notes:	
RTIP adopted on 12/3/19	
Balance of STIP County Share, Del Norte	
Total County Share, June 30, 2019	(7,355)
Total Now Programmed or Voted Since July 1, 2018	142
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	7,497
Proposed New Programming	
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(40)

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

El Dorado CTC

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
EDCTC		0L14	Planning, programming, and monitoring			Jun-19	70	70	0	0	0	0	0	0	0	70	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				277	0	92	92	93	0	0	0	0	277	0	0	0	0
Subtotal, Highway Projects							347	70	92	92	93	0	0	0	347	0	0	0	0	
Total Programmed or Voted since July 1, 2018							347													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
EDCTC		0L14	Planning, programming, and monitoring				-277	0	-92	-92	-93	0	0	0	-277	0	0	0	0	
EDCTC		0L14	Planning, programming, and monitoring				390	0	78	78	78	78	78	0	390	0	0	0	0	
Subtotal, Highway Proposals							113	0	-14	-14	-15	78	78	0	113	0	0	0	0	
Total Proposed 2020 STIP Programming							113													

Notes:	
RTIP adopted on 12/5/19	
Balance of STIP County Share, El Dorado CTC	
Total County Share, June 30, 2019	432
Total Now Programmed or Voted Since July 1, 2018	347
Unprogrammed Share Balance	85
Share Balance Advanced or Overdrawn	0
Proposed New Programming	113
Minimum	801
Target	2,369
Maximum	5,425
Under (Over) Target	2,256

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Fresno

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Caltrans	180	6489	West Freeway, landscaping				5,344	644	4,700	0	0	0	0	0	0	4,000	68	575	1	700	
Caltrans	41	6705	Excelsior Expressway (RIP)				2,000	2,000	0	0	0	0	0	2,000	0	0	0	0	0	0	
Fresno	loc	6289	Rt 99/Veterans Blvd Interchange, Phase 3				14,616	14,616	0	0	0	0	0	0	14,616	0	0	0	0	0	
Caltrans	99	6288	South Fresno Interchange (APDE)				3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0	0	
COFCG		6L01	Planning, programming, and monitoring				1,197	0	399	399	399	0	0	0	1,197	0	0	0	0	0	
Subtotal, Highway Projects							26,157	20,260	5,099	399	399	0	0	2,000	19,813	3,068	575	1	700		
Total Programmed or Voted since July 1, 2018							26,157														
PROPOSED 2020 PROGRAMMING																					
Highway Project Proposals:																					
Caltrans	99	6288	South Fresno Interchange (APDE)				-3,000	-3,000	0	0	0	0	0	0	0	-3,000	0	0	0	0	
Caltrans	99	6288	South Fresno Interchange				45,346	3,000	0	0	0	42,346	0	0	34,746	3,000	0	0	0	7,600	
Caltrans	180	6489	West Freeway, landscaping				-5,344	-644	-4,700	0	0	0	0	0	-4,000	-68	-575	-1	-700		
Caltrans	180	6489	West Freeway, landscaping				5,744	644	5,100	0	0	0	0	0	4,300	68	575	1	800		
COFCG		6L01	Planning, programming, and monitoring				-1,197	0	-399	-399	-399	0	0	0	-1,197	0	0	0	0	0	
COFCG		6L01	Planning, programming, and monitoring				1,995	0	399	399	399	399	399	0	1,995	0	0	0	0	0	
Subtotal, Highway Proposals							43,544	0	400	0	0	42,745	399	0	35,844	0	0	0	0	7,700	
Total Proposed 2020 STIP Programming							43,544														

Notes:	
RTIP adopted on 12/11/19	
Balance of STIP County Share, Fresno	
Total County Share, June 30, 2019	63,013
Total Now Programmed or Voted Since July 1, 2018	26,157
Unprogrammed Share Balance	36,856
Share Balance Advanced or Overdrawn	0
Proposed New Programming	
Minimum	40,754
Target	49,294
Maximum	65,937
Under (Over) Target	5,750

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Glenn

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component															
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup									
Highway Projects:																												
Orland	loc	3785	Tehama St, UPRR-Woodward Av, recon (ext 6-18)	Oct-18		Oct-18	60	60	0	0	0	0	0	0	0	0	0	60	0	0	0	0						
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct			Jun-19	1,020	1,020	0	0	0	0	0	0	0	0	1,020	0	0	0	0	0						
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab				1,264	40	1,224	0	0	0	0	0	5	1,224	15	20	0	0	0							
Willows	loc	1323	Lassen Street, Sycamore-Wood St, reconstruct				760	760	0	0	0	0	0	0	675	0	85	0	0	0	0							
Orland	loc	1326	Sixth St, pavement preservation				485	485	0	0	0	0	0	0	485	0	0	0	0	0	0							
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				687	0	0	687	0	0	0	0	687	0	0	0	0	0	0							
Willows	loc	1327	Pacific Avenue, reconstruct				820	0	0	0	820	0	0	0	728	0	92	0	0	0	0							
Subtotal, Highway Projects							5,096	2,365	1,224	687	820	0	0	5	4,819	15	257	0	0									
Total Programmed or Voted since July 1, 2018							5,096																					
PROPOSED 2020 PROGRAMMING																												
Highway Project Proposals:																												
Willows	loc	1327	Pacific Avenue, reconstruct				-820	0	0	0	-820	0	0	0	-728	0	-92	0	0	0	0							
Willows	loc	1327	Pacific Avenue, reconstruct				860	0	860	0	0	0	0	0	860	0	0	0	0	0	0							
Willows	loc	1323	Lassen Street, Sycamore-Wood St, reconstruct				-760	-760	0	0	0	0	0	0	-675	0	-85	0	0	0	0							
Willows	loc	1323	Lassen Street, Sycamore-Wood St, reconstruct				798	0	0	798	0	0	0	0	713	0	85	0	0	0	0							
Orland	loc	1326	Sixth St, pavement preservation				-485	-485	0	0	0	0	0	0	-485	0	0	0	0	0	0							
Orland	loc	1326	Sixth St, pavement preservation				485	0	0	485	0	0	0	0	485	0	0	0	0	0	0							
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				-687	0	0	-687	0	0	0	0	-687	0	0	0	0	0	0							
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				687	0	0	0	687	0	0	0	687	0	0	0	0	0	0							
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct			NEW	1,500	0	0	0	0	135	1,365	15	1,365	35	85	0	0	0	0							
Subtotal, Highway Proposals							1,578	-1,245	860	596	-133	135	1,365	15	1,535	35	-7	0	0									
Total Proposed 2020 STIP Programming							1,578																					

Notes:	
RTIP adopted on 11/21/19	
PPNO 1323 - Cannot change prior year programming	
PPNO 1326 - Cannot change prior year programming	
Balance of STIP County Share, Glenn	
Total County Share, June 30, 2019	7,334
Total Now Programmed or Voted Since July 1, 2018	5,096
Unprogrammed Share Balance	2,238
Share Balance Advanced or Overdrawn	0
Proposed New Programming	1,578
Minimum	2,527
Target	3,162
Maximum	4,397
Under (Over) Target	1,584

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Humboldt

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component								
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Humboldt Co	loc	2391	Humboldt Bay Trail(Eureka-Bracut Sgmt)(ext 6-18)	Aug-18		Oct-18	550	550	0	0	0	0	0	0	0	0	0	550	0	0	0	
Humboldt Co	loc	72	Rt 101, Eureka-Arcata corridor imprvment, R/W (ext 6-18)	Aug-18		Oct-18	2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0	0	0	
Trinidad	loc	2516	Downtown Trinidad, ped & connectivity imprvmnts	SOF		Oct-18	40	40	0	0	0	0	0	0	0	0	40	0	0	0	0	
Eureka	loc	302D	Waterfront Drive Connection, Phase 2	SOF		Oct-18	735	735	0	0	0	0	0	0	0	735	0	0	0	0	0	
Humboldt Co	loc	2513	Garberville, Redwood Dr, vehicle/bike/ped improvs (APDE)	SOF		Jan-19	50	50	0	0	0	0	0	0	0	0	50	0	0	0	0	
Humboldt Co	loc	2514	McKinleyville, widen shoulder/ped safety imprvmnts	SOF		Mar-19	10	10	0	0	0	0	0	0	0	0	10	0	0	0	0	
Blue Lake	loc	2510	Greenwood, Railroad & Hatchery Rd imprvmnts (APDE)	SOF		May-19	120	120	0	0	0	0	0	0	0	0	120	0	0	0	0	
Trinidad Rancheria	loc	2515	Rt 101 Trinidad Area access improvements (APDE)	SOF		Jun-19	775	775	0	0	0	0	0	0	0	0	775	0	0	0	0	
Humboldt Co	loc	2514	McKinleyville, widen shoulder/ped safety imprvmnts	SOF		Jun-19	20	20	0	0	0	0	0	0	0	0	0	20	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring	SB 184		Aug-19	80	80	0	0	0	0	0	0	0	80	0	0	0	0	0	
Humboldt Co	loc	2513	Garberville, Redwood Dr, vehicle/bike/ped improvs (APDE)	SOF		Aug-19	176	176	0	0	0	0	0	0	0	0	0	176	0	0	0	
Fortuna	loc	2512	Rt 101/Kenmar Rd IC improvements (APDE)			Aug-19	550	550	0	0	0	0	0	0	0	0	550	0	0	0	0	
Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)(RIP)				6,159	6,159	0	0	0	0	0	0	306	3,456	304	1,144	69	880		
Blue Lake	loc	2510	Greenwood, Railroad & Hatchery Rd imprvmnts (APDE)	SOF			130	130	0	0	0	0	0	0	0	0	0	130	0	0	0	
Humboldt Co	loc	2514	McKinleyville, widen shoulder/ped safety imprvmnts	SOF			270	270	0	0	0	0	0	0	5	265	0	0	0	0	0	
Arcata	loc	2509	Old Arcata Rd, rehab & ped/bike improvmts (ATP)				2,538	150	2,388	0	0	0	0	0	0	2,388	0	150	0	0	0	
Caltrans	101	72	Eureka-Arcata corridor improvement (RIP)				20,371	6,546	13,825	0	0	0	0	0	660	11,432	2,613	2,846	427	2,393		
Trinidad	loc	2516	Downtown Trinidad, ped & connectivity imprvmnts	SOF			510	60	450	0	0	0	0	0	15	435	0	60	0	0	0	
Fortuna	loc	2511	Redwood Way, Fortuna Blvd-Rohnerville Rd, imprvmnts (ATP)	SOF			1,150	0	1,150	0	0	0	0	0	0	1,150	0	0	0	0	0	
Eureka	loc	2374	Hawthorne, Felt & 14th Streets, rehabilitation	SOF			650	0	650	0	0	0	0	0	0	650	0	0	0	0	0	
Eureka	loc	2373	Highland Ave and Koster St, rehabilitation	SOF			650	0	650	0	0	0	0	0	0	650	0	0	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring				403	0	103	150	150	0	0	0	403	0	0	0	0	0	0	
Subtotal, Highway Projects							37,937	18,421	19,216	150	150	0	0	2,986	21,644	4,462	5,076	496	3,273			
Total Programmed or Voted since July 1, 2018							37,937															
PROPOSED 2020 PROGRAMMING																						
Highway Project Proposals:																						
Humboldt COG		2002P	Planning, programming, and monitoring				-403	0	-103	-150	-150	0	0	0	-403	0	0	0	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring				569	0	155	100	100	100	114	0	569	0	0	0	0	0	0	
Subtotal, Highway Proposals							166	0	52	-50	-50	100	114	0	166	0	0	0	0	0	0	
Total Proposed 2020 STIP Programming							166															

Notes:	
RTIP adopted on 11/21/19	
Balance of STIP County Share, Humboldt	
Total County Share, June 30, 2019	32,312
Total Now Programmed or Voted Since July 1, 2018	37,937
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,625
Proposed New Programming	166
Minimum	0
Target	0
Maximum	2,140
Under (Over) Target	(166)

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Imperial																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
ICTC		7200	Planning, programming, and monitoring			May-19	300	300	0	0	0	0	0	0	0	300	0	0	0	
Caltrans	8	526	Imperial Av IC, reconstruct (\$1,500 incr at vote)			Aug-19	43,580	43,580	0	0	0	0	0	0	3,646	28,656	0	3,289	1,989	6,000
ICTC		7200	Planning, programming, and monitoring				716	0	239	239	238	0	0	0	716	0	0	0	0	
Subtotal, Highway Projects							44,596	43,880	239	239	238	0	0	3,646	29,672	0	3,289	1,989	6,000	
Total Programmed or Voted since July 1, 2018							44,596													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
ICTC		7200	Planning, programming, and monitoring				-716	0	-239	-239	-238	0	0	0	-716	0	0	0	0	
ICTC		7200	Planning, programming, and monitoring				1,010	0	202	202	202	202	202	0	1,010	0	0	0	0	
Subtotal, Highway Proposals							294	0	-37	-37	-36	202	202	0	294	0	0	0	0	
Total Proposed 2020 STIP Programming							294													

Notes:	
RTIP adopted on 11/13/19	
Balance of STIP County Share, Imperial	
Total County Share, June 30, 2019	40,412
Total Now Programmed or Voted Since July 1, 2018	44,596
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,184
Proposed New Programming	
Minimum	0
Target	3,195
Maximum	11,062
Under (Over) Target	2,901

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Inyo																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Inyo LTC		1010	Planning, programming, and monitoring			Dec-18	100	100	0	0	0	0	0	0	0	100	0	0	0	0
Bishop	loc	2569	Paiute Reservation, Seibu to School bike path (ext 6-18)	Apr-19		May-19	480	480	0	0	0	0	0	0	0	480	0	0	0	0
Caltrans	14	8042A	Freeman Gulch wideng, Seg 1 (w/Mono)(RW CCA 6-19)			close	-387	-387	0	0	0	0	0	0	-325	0	0	0	-62	0
Inyo County	loc	2657	South Lake Road, reconstruction (FLAP)			Oct-19	1,369	0	0	1,369	0	0	0	0	0	1,369	0	0	0	0
Inyo LTC		1010	Planning, programming, and monitoring			Dec-19	100	100	0	0	0	0	0	0	0	100	0	0	0	0
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation				61	0	61	0	0	0	0	0	0	0	61	0	0	0
Bishop	loc	2658	East Line Street Bridge, replacement				191	0	191	0	0	0	0	0	0	0	191	0	0	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 25%)				41,487	17,992	0	23,495	0	0	0	0	9,920	20,795	3,748	2,924	1,400	2,700
Inyo LTC		1010	Planning, programming, and monitoring				555	0	185	185	185	0	0	0	0	555	0	0	0	0
Subtotal, Highway Projects							43,956	18,285	437	25,049	185	0	0	9,595	23,399	4,000	2,924	1,338	2,700	
Total Programmed or Voted since July 1, 2018							43,956													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Bishop	loc	2658	East Line Street Bridge, replacement				-191	0	-191	0	0	0	0	0	0	0	-191	0	0	0
Bishop	loc	2658	East Line Street Bridge, replacement				319	0	191	0	128	0	0	0	0	0	191	128	0	0
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation				-61	0	-61	0	0	0	0	0	0	0	-61	0	0	0
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation				300	0	61	0	239	0	0	0	0	0	61	239	0	0
Inyo LTC		1010	Planning, programming, and monitoring				-555	0	-185	-185	-185	0	0	0	0	-555	0	0	0	0
Inyo LTC		1010	Planning, programming, and monitoring				785	0	156	157	157	157	158	0	785	0	0	0	0	0
Subtotal, Highway Proposals							597	0	-29	-28	339	157	158	0	230	0	367	0	0	
Total Proposed 2020 STIP Programming							597													

Notes:	
RTIP adopted on 12/12/19	
Proposal above Target	
Balance of STIP County Share, Inyo	
Total County Share, June 30, 2019	24,519
Total Now Programmed or Voted Since July 1, 2018	43,956
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	19,437
Proposed New Programming	597
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(597)

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Kern

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Kern COG		6L03	Planning, programming, and monitoring			Aug-18	199	199	0	0	0	0	0	0	0	199	0	0	0	0
Bakersfield	loc	3705	Rt 58-Westside Parkway Connector-Ph1 (18S-07)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Caltrans	14	8042A	Freeman Gulch widng-Sgmt 1 (RIP 40%)(RW CCA 6-19)			close	3,974	3,974	0	0	0	0	0	0	2,498	0	0	1,000	476	0
Bakersfield	cash	3705B	AB 3090 Reimbursement (Westside Pkwy-Ph1)(18S-07)			Jun-19	6,321	6,321	0	0	0	0	0	0	0	6,321	0	0	0	0
Modesto	loc	944M	Rt 132 Expressway, Phase 1 (in Modesto)			Jun-19	3,500	3,500	0	0	0	0	0	0	0	3,500	0	0	0	0
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env (1/27/20 email)			close	2,070	2,070	0	0	0	0	0	0	0	0	2,070	0	0	0
Caltrans	58	3482	Tehachapi Dennison Rd interchange (1/27/20 email)			close	1,636	1,636	0	0	0	0	0	0	0	0	648	988	0	0
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)				1,960	1,960	0	0	0	0	0	0	0	0	0	1,960	0	0
Caltrans	46	3386D	Widen to 4 lanes, Seg 4B, Browns Material-e/o Lost Hills Rd				2,400	0	2,400	0	0	0	0	0	960	0	0	1,100	340	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				13,793	4,498	0	9,295	0	0	0	0	2,480	8,310	937	731	350	985
Bakersfield	cash	3705B	AB 3090 Reimbursement (Westside Pkwy-Ph1)(18S-07)				56,890	0	18,963	18,964	18,963	0	0	0	0	56,890	0	0	0	0
Bakersfield	loc	3705A	Rt 58-Westside Parkway Connector Interchange-Ph2				30,000	0	0	0	30,000	0	0	0	0	30,000	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring				750	0	250	250	250	0	0	0	0	750	0	0	0	0
Subtotal, Highway Projects							123,493	24,158	21,613	28,509	49,213	0	0	5,938	105,970	3,655	5,779	1,166	985	
Total Programmed or Voted since July 1, 2018							123,493													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Bakersfield	loc	3705A	Rt 58-Westside Parkway Connector Interchange-Ph2			delete	-30,000	0	0	0	-30,000	0	0	0	-30,000	0	0	0	0	
Caltrans	46	3386D	Widen to 4 lanes, Seg 4B, Browns Material-e/o Lost Hills Rd				-2,400	0	-2,400	0	0	0	0	-960	0	0	-1,100	-340	0	
Caltrans	46	3386D	Widen to 4 lanes, Pavilion-e/o Lost Hills Rd, Seg 4B				5,400	1,300	4,100	0	0	0	0	960	3,500	0	0	340	600	
Caltrans	46	3386E	Widen 4 Ins, Browns Material-Farnsworth, Seg 4C (SB1)			NEW	27,000	0	700	0	26,300	0	0	100	20,900	0	500	100	5,400	
Kern COG		6L03	Planning, programming, and monitoring				-750	0	-250	-250	-250	0	0	0	-750	0	0	0	0	
Kern COG		6L03	Planning, programming, and monitoring				1,500	0	300	300	300	300	300	0	1,500	0	0	0	0	
Subtotal, Highway Proposals							750	1,300	2,450	50	-3,650	300	300	100	-4,850	0	-600	100	6,000	
Total Proposed 2020 STIP Programming							750													

Notes:	
RTIP adopted on 11/21/19	
PPNO 3386D - Cannot change prior year programming, adding CON	
PPNO 3386E - Uncommitted funds, will seek SB1 Funding	
Balance of STIP County Share, Kern	
Total County Share, June 30, 2019	106,546
Total Now Programmed or Voted Since July 1, 2018	123,493
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	16,947
Proposed New Programming	750
Minimum	0
Target	0
Maximum	21,166
Under (Over) Target	(750)

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Kings																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
KCAG		6L04	Planning, programming, and monitoring			Jun-19	298	298	0	0	0	0	0	0	0	298	0	0	0	0
			Subtotal, Highway Projects				298	298	0	0	0	0	0	0	0	298	0	0	0	0
			Total Programmed or Voted since July 1, 2018				298													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
KCAG		6L04	Planning, programming, and monitoring				75	0	0	0	0	75	0	0	0	75	0	0	0	0
			Subtotal, Highway Proposals				75	0	0	0	0	75	0	0	0	75	0	0	0	0
			Total Proposed 2020 STIP Programming				75													

Notes:	
RTIP adopted on 12/4/19	
Proposing PPM only in 23-24	
Balance of STIP County Share, Kings	
Total County Share, June 30, 2019	(11,184)
Total Now Programmed or Voted Since July 1, 2018	298
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	11,482
Proposed New Programming	75
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(75)

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Lake																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184		Aug-18	35	35	0	0	0	0	0	0	0	35	0	0	0	
Caltrans	29	3100	Widen to 4 lanes, Rt 281-Rt 175, Seg 2C (RIP)(SHOPP)			Jun-19	15,441	15,441	0	0	0	0	0	0	2,229	11,313	0	750	150	
Caltrans	29	3100M	Widen to 4 lanes, Sgmt 2C-Mitigation (RIP)(split 6-19)			Jun-19	189	189	0	0	0	0	0	0	2	132	0	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184		Aug-19	40	40	0	0	0	0	0	0	0	40	0	0	0	
Caltrans	29	3121	Expressway-Segment 2B (RIP)				900	900	0	0	0	0	0	0	0	0	0	900	0	
Caltrans	29	3122	Expressway-Segment 2A (RIP)				900	900	0	0	0	0	0	0	0	0	0	900	0	
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection	SOF			965	71	0	194	700	0	0	106	700	71	88	0		
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout				1,344	0	211	563	570	0	0	570	0	211	563	0		
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(18S-18)				4,369	0	4,369	0	0	0	0	0	4,369	0	0	0		
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(16S-06)				662	0	662	0	0	0	0	0	662	0	0	0		
Lake CCAPC		3002P	Planning, programming, and monitoring				139	0	46	46	47	0	0	0	139	0	0	0		
Subtotal, Highway Projects							24,984	17,576	5,288	803	1,317	0	0	2,907	17,390	282	3,201	150	1,054	
Total Programmed or Voted since July 1, 2018							24,984													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(18S-18)				-4,369	0	-4,369	0	0	0	0	0	-4,369	0	0	0		
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(18S-18)				4,369	0	0	4,369	0	0	0	0	4,369	0	0	0		
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(16S-06)				-662	0	-662	0	0	0	0	0	-662	0	0	0		
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(16S-06)				662	0	0	662	0	0	0	0	662	0	0	0		
Lake CCAPC		3002P	Planning, programming, and monitoring				-139	0	-46	-46	-47	0	0	0	-139	0	0	0		
Lake CCAPC		3002P	Planning, programming, and monitoring				247	0	46	56	47	48	50	0	247	0	0	0		
Subtotal, Highway Proposals							108	0	-5,031	5,041	0	48	50	0	108	0	0	0		
Total Proposed 2020 STIP Programming							108													

Notes:	
RTIP adopted on 12/11/19	
Balance of STIP County Share, Lake	
Total County Share, June 30, 2019	23,731
Total Now Programmed or Voted Since July 1, 2018	24,984
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,253
Proposed New Programming	108
Minimum	0
Target	189
Maximum	2,118
Under (Over) Target	81

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Lassen

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Lassen LTC		2124	Planning, programming, and monitoring			Aug-18	110	110	0	0	0	0	0	0	0	110	0	0	0	0
Lassen County	loc	2121A	Skyline Rd Extension, Rt 139-Rt 36 east, Phase 2			Aug-18	6,800	6,800	0	0	0	0	0	0	0	6,800	0	0	0	0
Lassen County	loc	2121A	Skyline Rd Extn, Rt 139-Rt 36 east, Ph2 (supplemental)			Dec-18	1,550	1,550	0	0	0	0	0	0	0	1,550	0	0	0	0
Susanville	loc	2515	City street rehab (SC4)			Mar-19	955	955	0	0	0	0	0	0	0	955	0	0	0	0
Susanville	loc	2516	City street rehab (SC5)			Mar-19	956	956	0	0	0	0	0	0	0	956	0	0	0	0
Susanville	loc	2561	City street rehab (FD)			May-19	80	80	0	0	0	0	0	0	0	0	0	80	0	0
Lassen County	loc	2564	Center Rd, Rt 395-Johnstonville Rd, reconstruct				3,375	0	3,375	0	0	0	0	0	0	3,375	0	0	0	0
Susanville	loc	2480	Riverside Dr, reconstruction/Class I ped/bike lane				450	0	450	0	0	0	0	0	400	0	0	50	0	0
Susanville	loc	2561	City street rehab (FD)				2,167	0	2,167	0	0	0	0	0	0	2,167	0	0	0	0
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				161	0	161	0	0	0	0	0	161	0	0	0	0	0
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				2,225	0	2,225	0	0	0	0	0	0	2,225	0	0	0	0
Lassen County	loc	2261	Janesville Main St, bike path and rehab				75	0	75	0	0	0	0	0	0	0	0	75	0	0
Lassen LTC		2124	Planning, programming, and monitoring				256	0	111	111	34	0	0	0	0	256	0	0	0	0
Subtotal, Highway Projects							19,160	10,451	8,564	111	34	0	0	561	18,394	0	205	0	0	
Total Programmed or Voted since July 1, 2018							19,160													

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Lassen

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Susanville	loc	2480	Riverside Dr, reconstruction/Class I ped/bike lane				-450	0	-450	0	0	0	0	-400	0	0	-50	0	0	
Susanville	loc	2480	Riverside Dr, reconstruction/Class I ped/bike lane				350	0	50	0	300	0	0	50	0	0	300	0	0	
Susanville	loc	2561	City street rehab (FD)				-2,167	0	-2,167	0	0	0	0	0	-2,167	0	0	0	0	
Susanville	loc	2561	City street rehab (FD)				2,817	0	2,817	0	0	0	0	0	2,777	0	40	0	0	
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				-161	0	-161	0	0	0	0	-161	0	0	0	0	0	
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				2,438	0	161	2,277	0	0	0	161	2,277	0	0	0	0	
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				-2,225	0	-2,225	0	0	0	0	0	-2,225	0	0	0	0	
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				2,556	0	2,556	0	0	0	0	0	2,556	0	0	0	0	
Lassen County	loc	2261	Janesville Main St, bike path and rehab				-75	0	-75	0	0	0	0	0	0	0	-75	0	0	
Lassen County	loc	2261	Janesville Main St, bike path and rehab				75	0	0	75	0	0	0	0	0	0	75	0	0	
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace			NEW	254	0	0	0	254	0	0	0	254	0	0	0	0	
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl			NEW	1,550	0	0	0	0	1,550	0	0	1,550	0	0	0	0	
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395			NEW	1,550	0	0	0	0	0	1,550	0	1,550	0	0	0	0	
Lassen LTC		2124	Planning, programming, and monitoring			delete	-256	0	-111	-111	-34	0	0	0	-256	0	0	0	0	
Subtotal, Highway Proposals							6,256	0	395	2,241	520	1,550	1,550	-350	6,316	0	290	0	0	
Total Proposed 2020 STIP Programming							6,256													

Notes:	
RTIP adopted on 12/9/19	
PPNO 2561 - Cannot program funds to a component already allocated	
PPNO 2124 - Deleting all PPM	
Balance of STIP County Share, Lassen	
Total County Share, June 30, 2019	23,151
Total Now Programmed or Voted Since July 1, 2018	19,160
Unprogrammed Share Balance	3,991
Share Balance Advanced or Overdrawn	0
Proposed New Programming	6,256
Minimum	4,907
Target	6,356
Maximum	9,180
Under (Over) Target	100

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Los Angeles																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
LACMTA		9001	Planning, programming, and monitoring			Mar-19	2,309	2,309	0	0	0	0	0	0	0	2,309	0	0	0	0
LACMTA	loc	5388	Rt 91 WB, Shoemaker Ave-Rt 605 IC (APDE)(TCEP)			Mar-19	9,000	9,000	0	0	0	0	0	0	0	0	0	9,000	0	0
Caltrans	5	2808A	Carmenita Rd interchange (RIP)(TCRP)(SLPP)(RW CCA 6-19)			close	35,294	35,294	0	0	0	0	0	0	25,214	0	0	0	10,080	0
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway				3,803	3,803	0	0	0	0	0	0	3,803	0	0	0	0	0
Caltrans	138	4356	Widen 4-lanes, Segment 6, 87th St E-96th St E (18S-01)				4,500	4,500	0	0	0	0	0	0	4,500	0	0	0	0	0
Long Beach	loc	4071	Rt 710 S.Early Action-replace Shoemaker Br (APDE)(ext 6-19)	Jun-20			14,000	14,000	0	0	0	0	0	0	0	0	0	14,000	0	0
Caltrans	71	2741N	Convert to 8-lane fwy, Rt 10-Mission Rd, HOV+mixed-flow (TCEP)				20,000	0	0	20,000	0	0	0	0	0	5,000	0	0	0	15,000
Caltrans	138	4353	Widen 4-lanes, Segment 4, 72nd St E-77th St E				39,950	20,950	0	19,000	0	0	0	0	9,000	15,000	0	5,250	6,700	4,000
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-Rt 18				80,500	9,500	4,000	0	67,000	0	0	0	9,500	55,000	0	4,000	0	12,000
LACMTA	loc	4451	Rt 405/Crenshaw Blvd, ramp improvement				12,000	0	0	0	12,000	0	0	0	0	0	0	0	0	12,000
LACMTA	loc	4624	Rt 605/5 Interchange improvements (APDE)				18,170	0	18,170	0	0	0	0	0	0	0	0	18,170	0	0
LACMTA	loc	4356A	AB 3090 Replacement Project (18S-01)				19,750	0	19,750	0	0	0	0	0	19,750	0	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring				14,314	2,308	4,002	4,002	4,002	0	0	0	14,314	0	0	0	0	0
Subtotal, Highway Projects							273,590	101,664	45,922	43,002	83,002	0	0	52,017	111,373	0	50,420	16,780	43,000	
Rail and Transit Projects:																				
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015)			Aug-18	17,200	17,200	0	0	0	0	0	0	17,200	0	0	0	0	0
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)			Mar-19	26,200	26,200	0	0	0	0	0	0	26,200	0	0	0	0	0
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015)			Aug-19	10,320	10,320	0	0	0	0	0	0	10,320	0	0	0	0	0
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)				54,500	26,700	27,800	0	0	0	0	0	54,500	0	0	0	0	0
LACMTA	rail	4296	East San Fernando Valley North-South Transit (D/B)(TIRCP)				202,139	0	34,630	0	167,509	0	0	34,630	167,509	0	0	0	0	0
LACMTA	rail	5430	Bus Acquisition #1, 305 standard buses (18S-17)				30,246	0	30,246	0	0	0	0	0	30,246	0	0	0	0	0
LACMTA	rail	5431	Bus Acquisition #2, 305 standard buses				17,096	0	0	0	17,096	0	0	0	17,096	0	0	0	0	0
Subtotal, Rail & Transit Projects							357,701	80,420	92,676	0	184,605	0	0	34,630	323,071	0	0	0	0	
Total Programmed or Voted since July 1, 2018							631,291													

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Los Angeles																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
PROPOSED 2020 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	138	4353	Widen 4-lanes, Segment 4, 72nd St E-77th St E				-39,950	-20,950	0	-19,000	0	0	0	-9,000	-15,000	0	-5,250	-6,700	-4,000
Caltrans	138	4353	Widen 4-lanes, Segment 4, 72nd St E-77th St E				58,350	20,950	17,400	20,000	0	0	0	26,400	16,000	0	5,250	6,700	4,000
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-Rt 18				-80,500	-9,500	-4,000	0	-67,000	0	0	-9,500	-55,000	0	-4,000	0	-12,000
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-213 St E				62,100	9,500	12,300	0	40,300	0	0	17,800	33,500	0	4,000	0	6,800
LACMTA	loc	4451	Rt 405/Crenshaw Blvd, ramp improvement				-12,000	0	0	0	-12,000	0	0	0	0	0	0	0	-12,000
LACMTA	loc	4451	Rt 405/Crenshaw Blvd, ramp improvement				12,000	0	12,000	0	0	0	0	0	0	0	0	0	12,000
LACMTA	loc	4624	Rt 605/5 Interchange improvements (APDE)				-18,170	0	-18,170	0	0	0	0	0	0	0	-18,170	0	0
LACMTA	loc	4624	Rt 605/5 Interchange improvements				18,170	0	0	18,170	0	0	0	0	0	0	0	18,170	0
LACMTA		9001	Planning, programming, and monitoring				-12,006	0	-4,002	-4,002	-4,002	0	0	0	-12,006	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring				17,101	0	4,002	4,002	2,836	2,836	3,425	0	17,101	0	0	0	0
Subtotal, Highway Proposals							5,095	0	19,530	19,170	-39,866	2,836	3,425	25,700	-15,405	0	0	0	-5,200
Rail and Transit Project Proposals:																			
LACMTA	loc	4356A	AB 3090 Replacement Project (18S-01)			to 5737	-19,750	0	-19,750	0	0	0	0	0	-19,750	0	0	0	0
LACMTA	loc	5737	Buses and Infrastructure, 100 ZEBs, Project# 1	Replcmt		NEW	19,132	0	0	19,132	0	0	0	0	19,132	0	0	0	0
LACMTA	rail	5430	Bus Acquisition #1, 305 standard buses (18S-17)				-30,246	0	-30,246	0	0	0	0	0	-30,246	0	0	0	0
LACMTA	rail	5430	Bus Acquisition #1, 40 ZEBs				30,864	0	30,864	0	0	0	0	0	30,864	0	0	0	0
LACMTA	rail	5431	Bus Acquisition #2, 305 standard buses				-17,096	0	0	0	-17,096	0	0	0	-17,096	0	0	0	0
LACMTA	rail	5431	Bus Acquisition #2, 80 ZEBs				17,096	0	0	0	17,096	0	0	0	17,096	0	0	0	0
LACMTA	loc	5738	Buses and Infrastructure, 100 ZEBs, Proj#2 (Tier II)			NEW	41,249	0	0	0	0	41,249	0	0	41,249	0	0	0	0
Subtotal, Rail and Transit Proposals							41,249	0	-19,132	19,132	0	41,249	0	0	41,249	0	0	0	0
Total Proposed 2020 STIP Programming							46,344												

Notes:	
RTIP adopted on 10/24/19	
PPNO 5737 - Project identified for AB 3090 Replacement (4356A) for reduced cost	
Proposal is to the Maximum Target	
Balance of STIP County Share, Los Angeles	
Total County Share, June 30, 2019	444,337
Total Now Programmed or Voted Since July 1, 2018	631,291
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	186,954
Proposed New Programming	46,344
Minimum	0
Target	0
Maximum	46,344
Under (Over) Target	(46,344)

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Madera

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Caltrans	99	5335	Madera, Av 12-Av 17, widen 6 lns (Rt99) (incr 10-18 vote)			close	1,858	1,858	0	0	0	0	0	0	0	0	0		
Madera CTC		6L05	Planning, programming, and monitoring			May-19	120	120	0	0	0	0	0	0	120	0	0		
Madera CTC		6L05	Planning, programming, and monitoring				276	0	93	92	91	0	0	0	276	0	0		
Subtotal, Highway Projects							2,254	1,978	93	92	91	0	0	0	396	0	1,858	0	
Total Programmed or Voted since July 1, 2018							2,254												
PROPOSED 2020 PROGRAMMING																			
Highway Project Proposals:																			
Madera CTC		6L05	Planning, programming, and monitoring				-276	0	-93	-92	-91	0	0	0	-276	0	0		
Madera CTC		6L05	Planning, programming, and monitoring				392	0	79	78	78	78	79	0	392	0	0		
Subtotal, Highway Proposals							116	0	-14	-14	-13	78	79	0	116	0	0	0	
Total Proposed 2020 STIP Programming							116												
PROPOSED 2020 PROGRAMMING - By Region in ITIP																			
Regional Proposals for ITIP Funding:																			
Caltrans	99	6297	South Madera 6 Lane				6,400	0	0	6,400	0	0	0	0	0	0	6,400		
Subtotal, Regional Proposals for ITIP Funding							6,400	0	0	6,400	0	0	0	0	0	0	0	6,400	0

Notes:	
RTIP adopted on 11/20/19	
PPNO 6297 - Project proposed for ITIP funding, project is included in the ITIP	
Balance of STIP County Share, Madera	
Total County Share, June 30, 2019	(6,476)
Total Now Programmed or Voted Since July 1, 2018	2,254
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	8,730
Proposed New Programming	116
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(116)

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Marin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-18	26	26	0	0	0	0	0	0	26	0	0	0
TA Marin		2127C	Planning, programming, and monitoring				287	0	287	0	0	0	0	0	287	0	0	0
MTC		2127	Planning, programming, and monitoring				87	0	28	29	30	0	0	0	87	0	0	0
Subtotal, Highway Projects							400	26	315	29	30	0	0	0	400	0	0	0
Total Programmed or Voted since July 1, 2018							400											
PROPOSED 2020 PROGRAMMING																		
Highway Project Proposals:																		
TA Marin		2127C	Planning, programming, and monitoring				-287	0	-287	0	0	0	0	0	-287	0	0	0
TA Marin		2127C	Planning, programming, and monitoring				379	0	305	0	0	0	74	0	379	0	0	0
MTC		2127	Planning, programming, and monitoring				-87	0	-28	-29	-30	0	0	0	-87	0	0	0
MTC		2127	Planning, programming, and monitoring				150	0	28	29	30	31	32	0	150	0	0	0
Subtotal, Highway Proposals							155	0	18	0	0	31	106	0	155	0	0	0
Total Proposed 2020 STIP Programming							155											

Notes:	
RTIP adopted on 12/18/19	
Balance of STIP County Share, Marin	
Total County Share, June 30, 2019	(24,937)
Total Now Programmed or Voted Since July 1, 2018	400
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	25,337
Proposed New Programming	155
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(155)

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Mariposa																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction			May-19	25	25	0	0	0	0	0	0	0	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring			Jun-19	35	35	0	0	0	0	0	0	35	0	0	
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab				856	25	831	0	0	0	0	0	831	0	25	
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction				1,090	1,090	0	0	0	0	0	0	1,090	0	0	
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				930	0	0	25	905	0	0	0	905	0	25	
Mariposa CLTC		4957	Planning, programming, and monitoring				105	0	35	35	35	0	0	0	105	0	0	
Subtotal, Highway Projects							3,041	1,175	866	60	940	0	0	0	2,966	0	75	
Total Programmed or Voted since July 1, 2018							3,041											
PROPOSED 2020 PROGRAMMING																		
Highway Project Proposals:																		
Subtotal, Highway Proposals							0	0	0	0	0	0	0	0	0	0	0	
Rail and Transit Project Proposals:																		
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2020 STIP Programming							0											
Notes:																		
Did not submit an RTIP																		
Balance of STIP County Share, Mariposa																		
							Total County Share, June 30, 2019	6,670										
							Total Now Programmed or Voted Since July 1, 2018	3,041										
							Unprogrammed Share Balance	3,629										
							Share Balance Advanced or Overdrawn	0										
							Proposed New Programming	0										
							Minimum	3,906										
							Target	4,499										
							Maximum	5,654										
							Under (Over) Target	4,499										

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Mendocino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MCOG		4002P	Planning, programming, and monitoring	SB 184		Aug-18	89	89	0	0	0	0	0	0	89	0	0	0	0	
Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (RW CCA 6-19)			close	-3	-3	0	0	0	0	0	-3	0	0	0	0	0	
Ukiah	loc	4563	Ukiah Downtown Streetscape Imprvmnts-Ph1 (ext 6-18)	Jun-19		Jun-19	1,155	1,155	0	0	0	0	0	0	1,155	0	0	0	0	
MCOG		4002P	Planning, programming, and monitoring	SB 184		Aug-19	90	90	0	0	0	0	0	0	90	0	0	0	0	
Ukiah	loc	4561	Gobbi St/Waugh Ln intersection,signal (ext 6-19)	Jun-20			532	532	0	0	0	0	0	0	532	0	0	0	0	
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, Ph1 (14S-14)				3,150	3,150	0	0	0	0	0	0	3,150	0	0	0	0	
Ft Bragg	loc	4593	Rt 1 (Main St), bike & ped access improvements	SOF			1,485	45	110	1,330	0	0	0	0	1,330	45	110	0	0	
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1				468	0	132	336	0	0	0	0	0	132	336	0	0	
Ukiah	loc	4562	Low Gap Rd/N. Bush St intersection, roundabout				115	0	5	110	0	0	0	25	0	5	85	0	0	
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	1,369	0	0	0	0	0	1,369	0	0	0	0	
Caltrans	1	4579	Gualala Downtown Streetscape Improvs (PS&E-APDE)				915	915	0	0	0	0	0	0	0	340	575	0	0	
MCOG		4002P	Planning, programming, and monitoring				298	0	99	99	100	0	0	0	298	0	0	0	0	
Subtotal, Highway Projects							9,663	5,973	1,715	1,875	100	0	0	22	8,013	522	1,106	0	0	
Total Programmed or Voted since July 1, 2018							9,663													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1				-468	0	-132	-336	0	0	0	0	-132	-336	0	0	0	
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1				700	0	132	336	232	0	0	232	0	132	336	0	0	
Ukiah	loc	4562	Low Gap Rd/N. Bush St intersection, roundabout				-115	0	-5	-110	0	0	0	-25	0	-5	-85	0	0	
Ukiah	loc	4562	Low Gap Rd/N. Bush St intersection, roundabout				818	0	90	25	703	0	0	25	703	5	85	0	0	
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				-1,369	0	-1,369	0	0	0	0	0	-1,369	0	0	0	0	
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	0	1,369	0	0	0	0	1,369	0	0	0	0	
Caltrans	1	4579	Gualala Downtown Streetscape Improvs (PS&E-APDE)				-915	-915	0	0	0	0	0	0	0	-340	-575	0	0	
Caltrans	1	4579	Gualala Downtown Streetscape Improvs				1,815	915	900	0	0	0	0	390	0	340	575	510	0	
MCOG		4002P	Planning, programming, and monitoring				-298	0	-99	-99	-100	0	0	0	-298	0	0	0	0	
MCOG		4002P	Planning, programming, and monitoring				533	0	106	106	106	107	108	0	533	0	0	0	0	
Subtotal, Highway Proposals							2,070	0	-467	-13	1,632	810	108	622	938	0	0	510	0	
Total Proposed 2020 STIP Programming							2,070													

Notes:	
RTIP adopted on 12/2/19	
Balance of STIP County Share, Mendocino	
Total County Share, June 30, 2019	9,666
Total Now Programmed or Voted Since July 1, 2018	9,663
Unprogrammed Share Balance	3
Share Balance Advanced or Overdrawn	0
Proposed New Programming	
Minimum	984
Target	3,134
Maximum	7,322
Under (Over) Target	1,064

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Merced																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					R/W	Project Totals by Component							
									20-21	21-22	22-23	23-24	24-25		Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Caltrans	99	161A	Livingston Widening Northbound (RIP)(TCEP)			Mar-19	5,314	0	0	5,314	0	0	0	0	0	1,099	0	0	0	0	4,215	
MCAG		5960	Planning, programming, and monitoring				495	0	495	0	0	0	0	0	0	495	0	0	0	0	0	
Subtotal, Highway Projects							5,809	0	495	5,314	0	0	0	0	0	1,594	0	0	0	0	4,215	
Total Programmed or Voted since July 1, 2018							5,809															
PROPOSED 2020 PROGRAMMING																						
Highway Project Proposals:																						
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B			NEW	29,670	0	0	0	0	0	29,670	0	24,170	0	0	0	0	0	5,500	
MCAG		5960	Planning, programming, and monitoring				-495	0	-495	0	0	0	0	0	-495	0	0	0	0	0	0	
MCAG		5960	Planning, programming, and monitoring				699	0	139	140	140	140	140	0	699	0	0	0	0	0	0	
Subtotal, Highway Proposals							29,874	0	-356	140	140	140	29,810	0	24,374	0	0	0	0	0	5,500	
Total Proposed 2020 STIP Programming							29,874															

Notes:	
RTIP adopted on 11/21/19	
Balance of STIP County Share, Merced	
Total County Share, June 30, 2019	32,098
Total Now Programmed or Voted Since July 1, 2018	5,809
Unprogrammed Share Balance	26,289
Share Balance Advanced or Overdrawn	0
Proposed New Programming	29,874
Minimum	27,568
Target	30,370
Maximum	35,831
Under (Over) Target	496

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Modoc

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Alturas	loc	2538	East St, Modoc St-4th St, rehab			May-19	10	10	0	0	0	0	0	0	0	0	0		
Modoc Co	loc	2581	CR 111, rehabilitation (\$180 decr at vote)			Aug-19	115	115	0	0	0	0	0	0	0	115	0		
Alturas	loc	2538	East St, Modoc St-4th St, rehab			Oct-19	82	82	0	0	0	0	0	0	0	82	0		
Alturas	loc	2583	4th Street, pedestrian improvements				35	35	0	0	0	0	0	0	0	35	0		
Alturas	loc	2538	East St, Modoc St-4th St, rehab				265	265	0	0	0	0	0	265	0	0	0		
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab				180	0	0	75	105	0	0	0	0	75	105		
Alturas	loc	2583	4th Street, pedestrian improvements				948	0	149	799	0	0	0	80	799	0	69		
Alturas	loc	2538	East St, Modoc St-4th St, rehab				623	0	623	0	0	0	0	0	623	0	0		
Alturas	loc	2584	West 8th Street, rehabilitation				500	0	0	20	480	0	0	5	425	20	50		
Modoc Co	loc	2581	CR 111, rehabilitation				2,654	0	197	2,457	0	0	0	0	2,457	0	197		
Modoc CTC		2051	Planning, programming, and monitoring				108	0	54	54	0	0	0	0	108	0	0		
Subtotal, Highway Projects							5,520	507	1,023	3,405	585	0	0	350	4,412	255	503	0	
Total Programmed or Voted since July 1, 2018							5,520												
PROPOSED 2020 PROGRAMMING																			
Highway Project Proposals:																			
Alturas	loc	2583	4th Street, pedestrian improvements			delete	-948	0	-149	-799	0	0	0	-80	-799	0	-69		
Alturas	loc	2538	East St, Modoc St-4th St, rehab				-623	0	-623	0	0	0	0	0	-623	0	0		
Alturas	loc	2538	East St, Modoc St-4th St, rehab				957	0	957	0	0	0	0	0	957	0	0		
Alturas	loc	2584	West 8th Street, rehabilitation				-500	0	0	-20	-480	0	0	-5	-425	-20	-50		
Alturas	loc	2584	West 8th Street, rehabilitation				925	0	0	105	820	0	0	5	820	5	95		
Modoc Co	loc	2581	CR 111, rehabilitation				-2,654	0	-197	-2,457	0	0	0	0	-2,457	0	-197		
Modoc Co	loc	2581	CR 111, rehabilitation				3,525	0	0	44	0	3,481	0	0	3,481	0	44		
Alturas	loc	2591	Court Street, Phase 1, rehab			NEW	530	0	0	40	490	0	0	0	490	1	39		
Alturas	loc	2593	Nagle St, 4th St-8th St, rehab			NEW	53	0	0	0	53	0	0	0	0	1	52		
Alturas	loc	2592	West C Street, rehab			NEW	683	0	0	0	80	603	0	0	603	1	79		
Modoc CTC		2051	Planning, programming, and monitoring				-108	0	-54	-54	0	0	0	0	-108	0	0		
Modoc CTC		2051	Planning, programming, and monitoring				193	0	40	40	40	34	39	0	193	0	0		
Subtotal, Highway Proposals							2,033	0	-26	-3,101	1,003	4,118	39	-80	2,132	-12	-7	0	
Total Proposed 2020 STIP Programming							2,033												

Notes:	
RTIP adopted on 12/3/19	
Proposal above Target	
Balance of STIP County Share, Modoc	
Total County Share, June 30, 2019	5,433
Total Now Programmed or Voted Since July 1, 2018	5,520
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	87
Proposed New Programming	2,033
Minimum	146
Target	920
Maximum	2,427
Under (Over) Target	(1,113)

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Mono

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Mono LTC		2003	Planning, programming, and monitoring			Oct-18	135	135	0	0	0	0	0	0	0	135	0	0	0	0
Mono County	loc	2603	Airport Road, rehab			Oct-18	31	31	0	0	0	0	0	0	0	0	31	0	0	0
Mono County	loc	2605	Eastside Lane, Phase 1, rehab (\$500 incr at vote)			May-19	1,650	1,650	0	0	0	0	0	0	0	1,650	0	0	0	0
Caltrans	14	8042A	Freeman Gulch wideng, Seg 1 (w/Mono)(RW CCA 6-19)			close	-387	-387	0	0	0	0	0	0	-325	0	0	0	-62	0
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				260	260	0	0	0	0	0	0	0	0	0	260	0	0
Caltrans	395	170	Olancho-Cartago 4-lane expressway (RIP) (10%)				15,043	4,498	0	10,545	0	0	0	0	2,480	9,560	937	731	350	985
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 10%)				310	310	0	0	0	0	0	0	0	0	310	0	0	0
Mono County	loc	2603	Airport Road, rehab				1,535	135	1,400	0	0	0	0	0	25	1,400	0	110	0	0
Mono County	loc	2656	Long Valley Streets, rehab				2,550	300	2,250	0	0	0	0	0	0	2,250	100	200	0	0
Mono LTC		2003	Planning, programming, and monitoring				270	0	135	135	0	0	0	0	0	270	0	0	0	0
Subtotal, Highway Projects							21,397	6,932	3,785	10,680	0	0	0	2,180	15,265	1,378	1,301	288	985	
Total Programmed or Voted since July 1, 2018							21,397													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Mammoth Lakes	loc	2675	Local roads and multi-use paths, rehabilitation			NEW	2,700	0	2,700	0	0	0	0	0	2,700	0	0	0	0	
Mono County	loc	2676	Eastside Lane, Phase 2, rehab			NEW	3,748	0	0	0	0	3,748	0	0	3,748	0	0	0	0	
Subtotal, Highway Proposals							6,448	0	2,700	0	0	3,748	0	0	6,448	0	0	0	0	
Total Proposed 2020 STIP Programming							6,448													

Notes:	
RTIP adopted on 12/9/19	
Balance of STIP County Share, Mono	
Total County Share, June 30, 2019	24,402
Total Now Programmed or Voted Since July 1, 2018	21,397
Unprogrammed Share Balance	3,005
Share Balance Advanced or Overdrawn	0
Proposed New Programming	6,448
Minimum	4,224
Target	6,566
Maximum	11,130
Under (Over) Target	118

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Monterey																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
TAMC		1165	Planning, programming, and monitoring			Aug-18	231	231	0	0	0	0	0	0	0	231	0	0	0	0
TAMC		1165	Planning, programming, and monitoring			Aug-19	234	234	0	0	0	0	0	0	0	234	0	0	0	0
Caltrans	156	57C	Rt 156 West Corridor				1,600	1,600	0	0	0	0	0	0	0	0	1,600	0	0	0
Marina	loc	2572	Imjin Road Widening to 4 lanes (LPP)				1,100	1,100	0	0	0	0	0	0	0	1,100	0	0	0	0
TAMC	loc	2820	Rt 156 Safety Improvements-Blackie Rd Ext				2,000	0	0	2,000	0	0	0	0	0	2,000	0	0	0	0
Caltrans	156	57D	Castroville Blvd Interchange				19,800	17,825	0	1,975	0	0	0	0	13,200	1,975	0	3,500	1,125	0
Caltrans	101	3300	South County Freeway Conversions				21,169	0	5,000	0	16,169	0	0	0	0	5,000	16,169	0	0	
TAMC	loc	1790	Rt 68 Op Improvements,Josselyn Cnyn-Spreckels Blvd				5,000	0	5,000	0	0	0	0	0	0	0	5,000	0	0	
Caltrans	68	1790	Op Improvements, Josselyn Cnyn-Spreckels Blvd (tech change)				3,400	3,400	0	0	0	0	0	0	0	3,400	0	0	0	
TAMC		1165	Planning, programming, and monitoring				567	0	189	189	189	0	0	0	567	0	0	0	0	
Subtotal, Highway Projects							55,101	24,390	10,189	4,164	16,358	0	0	13,200	6,107	10,000	24,669	1,125	0	
Rail and Transit Projects:																				
Monterey Co	rail	1155A	Rail Extension to Monterey Co.(TCRP14)(ext 5-18)	Feb-19	SOF	Dec-18	6,283	6,283	0	0	0	0	0	0	6,283	0	0	0	0	
Subtotal, Rail & Transit Projects							6,283	6,283	0	0	0	0	0	0	6,283	0	0	0	0	
Total Programmed or Voted since July 1, 2018							61,384													

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Monterey																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
PROPOSED 2020 PROGRAMMING																					
Highway Project Proposals:																					
TAMC	loc	2820	Rt 156 Safety Improvements-Blackie Rd Ext			delete	-2,000	0	0	-2,000	0	0	0	0	0	-2,000	0	0	0	0	
Caltrans	156	57D	Castroville Blvd Interchange				-19,800	-17,825	0	-1,975	0	0	0	-13,200	-1,975	0	-3,500	-1,125	0	0	
Caltrans	156	57D	Castroville Blvd Interchange				27,675	25,700	0	1,975	0	0	0	18,100	1,975	0	6,200	1,400	0	0	
Caltrans	101	3300	South County Freeway Conversions				-21,169	0	-5,000	0	-16,169	0	0	0	0	-5,000	-16,169	0	0	0	
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				8,611	0	0	8,611	0	0	0	0	0	8,611	0	0	0	0	
TAMC	loc	1790	Rt 68 Op Improvements,Josselyn Cnyn-Spreckels Blvd				-5,000	0	-5,000	0	0	0	0	0	0	0	-5,000	0	0	0	
Caltrans	68	1790	Op Improvements, Josselyn Cnyn-Spreckels Blvd (tech change)				-3,400	-3,400	0	0	0	0	0	0	0	-3,400	0	0	0	0	
Caltrans	68	1790	Op Improvements,Josselyn Cnyn-San Benancio Rd				22,003	3,400	0	0	18,603	0	0	7,000	0	3,400	6,518	5,085	0	0	
TAMC		1165	Planning, programming, and monitoring				-567	0	-189	-189	-189	0	0	0	-567	0	0	0	0	0	
TAMC		1165	Planning, programming, and monitoring				1,006	0	201	201	201	201	202	0	1,006	0	0	0	0	0	
Subtotal, Highway Proposals							7,359	7,875	-9,988	6,623	2,446	201	202	11,900	-1,561	3,611	-11,951	5,360	0	0	
Rail and Transit Project Proposals:																					
Monterey Co	rail	1155B	Rail Extension to Monterey Co., Package 2 (TIRCP)	SOF			12,573	0	0	12,573	0	0	0	0	12,573	0	0	0	0	0	
Subtotal, Rail and Transit Proposals							12,573	0	0	12,573	0	0	0	0	12,573	0	0	0	0	0	0
Total Proposed 2020 STIP Programming							19,932	7,875	-9,988	19,196	2,446	201	202	11,900	11,012	3,611	-11,951	5,360	0	0	

Notes:	
RTIP adopted on 12/4/19	
Balance of STIP County Share, Monterey	
Total County Share, June 30, 2019	62,020
Total Now Programmed or Voted Since July 1, 2018	61,384
Unprogrammed Share Balance	636
Share Balance Advanced or Overdrawn	0
Proposed New Programming	19,932
Minimum	15,900
Target	19,932
Maximum	27,792
Under (Over) Target	0

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Napa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component																
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup											
Highway Projects:																														
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-18	16	16	0	0	0	0	0	0	0	16	0	0	0	0	0	0								
Napa TPA	loc	376	Rt 12/29/221 Soscol intersection separation				3,000	3,000	0	0	0	0	0	0	0	0	0	3,000	0	0	0									
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd, intersection improv				475	475	0	0	0	0	0	0	0	475	0	0	0	0	0									
Yountville	loc	2130N	Hopper Creek Pedestrian Path (Oak Circle-Mission)				500	500	0	0	0	0	0	0	0	500	0	0	0	0	0									
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension, Class I path	SOF			4,151	0	4,151	0	0	0	0	0	0	4,151	0	0	0	0	0									
Napa Co	loc	2130R	Silverado Trail, repave, Phase L (Hardman-Oak Knoll)				98	0	98	0	0	0	0	0	0	98	0	0	0	0	0									
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation				9,819	6,700	0	3,119	0	0	0	0	300	3,119	6,100	0	300	0	0									
Caltrans	121	380N	Silverado Trail, 5-Way intersection improv (SHOPP)				1,153	0	0	1,153	0	0	0	0	1,153	0	0	0	0	0	0									
MTC		2130	Planning, programming, and monitoring				53	0	17	18	18	0	0	0	0	53	0	0	0	0	0									
Napa TPA		1003E	Planning, programming, and monitoring				193	0	65	64	64	0	0	0	0	193	0	0	0	0	0									
Subtotal, Highway Projects							19,458	10,691	4,331	4,354	82	0	0	1,453	8,605	6,100	3,000	300	0	0										
Total Programmed or Voted since July 1, 2018							19,458																							
PROPOSED 2020 PROGRAMMING																														
Highway Project Proposals:																														
Napa Co	loc	2130R	Silverado Trail, repave, Phase L (Hardman-Oak Knoll)			delete	-98	0	-98	0	0	0	0	0	0	-98	0	0	0	0	0									
Napa VTA	loc	2300B	Napa Valley Vine Trail, St Helena-Calistoga, Class I (ATP)			NEW	98	0	98	0	0	0	0	0	0	98	0	0	0	0	0									
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation				-9,819	-6,700	0	-3,119	0	0	0	0	-300	-3,119	-6,100	0	-300	0	0									
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation (SB1)				29,819	6,400	0	23,419	0	0	0	100	23,419	6,100	0	200	0	0										
Caltrans	121	380N	Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP)				-1,153	0	0	-1,153	0	0	0	-1,153	0	0	0	0	0	0										
Caltrans	121	380N	Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP)				1,153	0	0	0	0	1,153	0	1,153	0	0	0	0	0	0										
MTC		2130	Planning, programming, and monitoring				-53	0	-17	-18	-18	0	0	0	-53	0	0	0	0	0										
MTC		2130	Planning, programming, and monitoring				92	0	17	18	18	19	20	0	92	0	0	0	0	0										
Napa TPA		1003E	Planning, programming, and monitoring				-193	0	-65	-64	-64	0	0	0	-193	0	0	0	0	0										
Napa VTA		1003E	Planning, programming, and monitoring				256	0	52	52	51	51	50	0	256	0	0	0	0	0										
Subtotal, Highway Proposals							20,102	-300	-13	19,135	-13	1,223	70	-200	20,402	0	0	-100	0											
Total Proposed 2020 STIP Programming							20,102																							

Notes:	
RTIP adopted on 12/18/19	
PPNO 0376 - Uncommitted funds, will be seeking SB1 funding	
Balance of STIP County Share, Napa	
Total County Share, June 30, 2019	19,836
Total Now Programmed or Voted Since July 1, 2018	19,458
Unprogrammed Share Balance	378
Share Balance Advanced or Overdrawn	0
Proposed New Programming	20,102
Minimum	1,065
Target	2,460
Maximum	5,179
Under (Over) Target	(17,642)

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Nevada																							
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component									
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup				
Highway Projects:																							
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184		Aug-18	79	79	0	0	0	0	0	0	0	79	0	0	0	0	0		
Caltrans	49	4117	La Barr - McKnight widening				6,000	6,000	0	0	0	0	0	0	0	0	3,000	3,000	0	0	0		
Subtotal, Highway Projects							6,079	6,079	0	0	0	0	0	0	0	79	3,000	3,000	0	0	0		
Total Programmed or Voted since July 1, 2018							6,079																
PROPOSED 2020 PROGRAMMING																							
Highway Project Proposals:																							
Caltrans	49	4117	La Barr - McKnight widening				-6,000	-6,000	0	0	0	0	0	0	0	0	-3,000	-3,000	0	0	0		
Caltrans	49	4117	La Barr - McKnight widening				6,900	6,900	0	0	0	0	0	0	0	0	3,900	3,000	0	0	0		
Nevada CTC		0L83	Planning, programming, and monitoring				299	0	60	60	60	59	60	0	299	0	0	0	0	0	0		
Subtotal, Highway Proposals							1,199	900	60	60	60	59	60	0	299	900	0	0	0	0	0	0	
Total Proposed 2020 STIP Programming							1,199																

Notes:	
RTIP adopted on 12/18/19. (November Board meeting cancelled due to power shutoff)	
Balance of STIP County Share, Nevada	
Total County Share, June 30, 2019	7,571
Total Now Programmed or Voted Since July 1, 2018	6,079
Unprogrammed Share Balance	1,492
Share Balance Advanced or Overdrawn	0
Proposed New Programming	1,199
Minimum	2,040
Target	3,239
Maximum	5,577
Under (Over) Target	2,040

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Orange

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
OCTA		2132	Planning, programming, and monitoring	SB 184		Aug-18	1,481	1,481	0	0	0	0	0	0	0	1,481	0	0	0	0
Caltrans	57	3834	Truck Climbing Lane Ph1, Lambert Rd IC imprvments(TCEP)			Oct-18	9,000	9,000	0	0	0	0	0	0	0	9,000	0	0	0	0
Caltrans	5	2655	Widening, Rt 73-Oso Parkway, Segment 1			Jun-19	73,735	73,735	0	0	0	0	0	0	0	65,171	0	0	0	8,564
Caltrans	5	2655B	Widening, Alicia Pkwy-El Toro Rd, Segment 3				69,911	0	0	0	69,911	0	0	0	0	59,911	0	0	0	10,000
Caltrans	57	3847A	Truck Climbing Lane Ph2, Lambert Rd-Co. Line (APDE)				4,050	0	4,050	0	0	0	0	0	0	0	4,050	0	0	0
Caltrans	55	3470	Central Corridor Imprvmnts, Rt 405-Rt 5 (SHOPP)				80,000	0	0	80,000	0	0	0	0	0	53,758	0	0	0	26,242
Caltrans	5	2655D	Widening, Rt 73-Oso Parkway, Seg1 landscaping				6,000	0	0	0	6,000	0	0	0	0	6,000	0	0	0	0
OCTA	5	2743	Widening, Rt 405-Rt 55 (APDE)				12,628	0	0	0	12,628	0	0	0	0	0	0	12,628	0	0
OCTA		2132	Planning, programming, and monitoring				3,696	0	0	1,848	1,848	0	0	0	0	3,696	0	0	0	0
Subtotal, Highway Projects							260,501	84,216	4,050	81,848	90,387	0	0	0	199,017	4,050	12,628	0	44,806	
Total Programmed or Voted since July 1, 2018							260,501													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	5	2655B	Widening, Alicia Pkwy-El Toro Rd, Segment 3			delete	-69,911	0	0	0	-69,911	0	0	0	-59,911	0	0	0	-10,000	
Caltrans	57	3847A	Truck Climbing Lane Ph2, Lambert Rd-Co. Line (APDE)			delete	-4,050	0	-4,050	0	0	0	0	0	0	-4,050	0	0	0	
Caltrans	55	3470	Central Corridor Imprvmnts, Rt 405-Rt 5 (SHOPP)				-80,000	0	0	-80,000	0	0	0	0	-53,758	0	0	0	-26,242	
Caltrans	55	3470	Corridor Imprvmnts, Rt 405-Rt 5 (SHOPP)(SB1)				80,000	0	80,000	0	0	0	0	0	63,758	0	0	0	16,242	
Caltrans	5	2655D	Widening, Rt 73-Oso Parkway, Seg1 landscaping				-6,000	0	0	0	-6,000	0	0	0	-6,000	0	0	0	0	
Caltrans	5	2655D	Widening, Rt 73-Oso Parkway, Seg1 landscaping				6,000	0	0	0	0	0	6,000	0	5,050	0	0	0	950	
OCTA	5	2743	Widening, Rt 405-Rt 55 (APDE)				-12,628	0	0	0	-12,628	0	0	0	0	0	-12,628	0	0	
Caltrans	5	2743	Widening, Rt 405-Yale Ave, Segment 1 (LPP)			NEW	95,338	0	0	0	0	0	95,338	0	80,718	0	0	0	14,620	
Caltrans	74	4110	Ortega Hwy, Calle Entradero-City/Co line, widen (RIP)			NEW	8,540	0	0	0	0	0	8,540	0	0	0	8,540	0	0	
OCTA	5	2863J	Managed lanes, San Clemente, Av Pico-SD Co Line			NEW	5,500	0	0	0	0	5,500	0	0	5,500	0	0	0	0	
OCTA	605	5241A	Los Alamitos, Rt 605/Katella Av interchange			NEW	3,000	0	3,000	0	0	0	0	0	0	0	3,000	0	0	
OCTA		2132	Planning, programming, and monitoring				-3,696	0	0	-1,848	-1,848	0	0	0	-3,696	0	0	0	0	
OCTA		2132	Planning, programming, and monitoring				5,267	0	0	1,848	1,848	515	1,056	0	5,267	0	0	0	0	
Subtotal, Highway Proposals							27,360	0	78,950	-80,000	-88,539	6,015	110,934	0	31,428	1,450	-1,088	0	-4,430	
Total Proposed 2020 STIP Programming							27,360													

Notes:	
RTIP adopted on 9/23/19	
PPNO 3470 - Uncommitted funds, will be seeking SB1 funding Proposal above target	
Balance of STIP County Share, Orange	
Total County Share, June 30, 2019	236,707
Total Now Programmed or Voted Since July 1, 2018	260,501
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	23,794
Proposed New Programming	
Minimum	0
Target	6,960
Maximum	48,111
Under (Over) Target	(20,400)

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Placer TPA																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Placer TPA		0L11	Planning, programming, and monitoring			Jun-19	165	165	0	0	0	0	0	0	0	165	0	0	0	0	
Placer TPA		0L11	Planning, programming, and monitoring				510	0	170	170	170	0	0	0	0	510	0	0	0	0	
Subtotal, Highway Projects							675	165	170	170	170	0	0	0	0	675	0	0	0	0	
Total Programmed or Voted since July 1, 2018							675														
PROPOSED 2020 PROGRAMMING																					
Highway Project Proposals:																					
Placer TPA		0L11	Planning, programming, and monitoring				-510	0	-170	-170	-170	0	0	0	-510	0	0	0	0		
Placer TPA		0L11	Planning, programming, and monitoring				723	0	145	144	144	144	146	0	723	0	0	0	0		
Subtotal, Highway Proposals							213	0	-25	-26	-26	144	146	0	213	0	0	0	0		
Total Proposed 2020 STIP Programming							213														

Notes:	
RTIP adopted on 10/23/19	
Balance of STIP County Share, Placer TPA	
Total County Share, June 30, 2019	(24,853)
Total Now Programmed or Voted Since July 1, 2018	675
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	25,528
Proposed New Programming	213
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(213)

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Plumas																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Plumas CTC		2057	Planning, programming, and monitoring			Aug-18	29	29	0	0	0	0	0	0	0	29	0	0	0	0
Portola	loc	2547	North Loop (Phase 1) (\$40 increase at vote)	SOF		Oct-18	180	180	0	0	0	0	0	0	0	0	180	0	0	0
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruction			Mar-19	250	250	0	0	0	0	0	0	0	0	250	0	0	0
Portola	loc	2547	North Loop (Phase 1) (\$26 incr at vote)	SOF		Aug-19	232	232	0	0	0	0	0	0	0	0	0	232	0	0
Plumas CTC		2057	Planning, programming, and monitoring			Oct-19	29	29	0	0	0	0	0	0	0	29	0	0	0	0
Caltrans	70	3703	Feather River Inn, intersection improvements				330	50	60	220	0	0	0	0	10	170	50	40	10	50
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruction				250	250	0	0	0	0	0	0	0	0	0	250	0	0
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruction				4,700	0	50	0	4,650	0	0	50	4,650	0	0	0	0	
Portola	loc	2547	North Loop (Phase 1)	SOF			2,235	0	0	2,235	0	0	0	0	2,235	0	0	0	0	
Plumas CTC		2057	Planning, programming, and monitoring				153	0	51	51	51	0	0	0	153	0	0	0	0	
Subtotal, Highway Projects							8,388	1,020	161	2,506	4,701	0	0	60	7,266	480	522	10	50	
Total Programmed or Voted since July 1, 2018							8,388													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruction				-4,700	0	-50	0	-4,650	0	0	-50	-4,650	0	0	0	0	
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruction				4,936	0	50	0	4,886	0	0	50	4,886	0	0	0	0	
Portola	loc	2547	North Loop (Phase 1)	SOF			-2,235	0	0	-2,235	0	0	0	-2,235	0	0	0	0		
Portola	loc	2547	North Loop (Phase 1)	SOF			3,355	0	0	3,355	0	0	0	3,355	0	0	0	0		
Caltrans	89	3561	Rt 89/Arlington Rd intersection, left-turn lanes		NEW		1,675	0	170	0	385	0	1,120	15	850	170	270	100	270	
Plumas CTC		2057	Planning, programming, and monitoring				-153	0	-51	-51	-51	0	0	0	-153	0	0	0	0	
Plumas CTC		2057	Planning, programming, and monitoring				215	0	51	51	51	19	43	0	215	0	0	0	0	
Subtotal, Highway Proposals							3,093	0	170	1,120	621	19	1,163	15	2,268	170	270	100	270	
Total Proposed 2020 STIP Programming							3,093													

Notes:	
RTIP adopted on 11/18/19	
Balance of STIP County Share, Plumas	
Total County Share, June 30, 2019	10,197
Total Now Programmed or Voted Since July 1, 2018	8,388
Unprogrammed Share Balance	1,809
Share Balance Advanced or Overdrawn	0
Proposed New Programming	3,093
Minimum	2,229
Target	3,094
Maximum	4,778
Under (Over) Target	1

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Riverside																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
RCTC	loc	46J	Rt 60Truck Climb/Descend Ln w/shoulders (SHOPP)(16S-14)			Aug-18	31,555	31,555	0	0	0	0	0	0	0	31,555	0	0	0	0
RCTC	loc	3009X	Rt 15 Express Lanes - Southern Extension (18S-15)			Delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RCTC		9803	Planning, programming, and monitoring			Mar-19	668	668	0	0	0	0	0	0	0	668	0	0	0	0
Riverside Co	loc	1189	ACE:Ave 66 /UP RR Grade Sep Bypass (ext 6-19)	Oct-19		Aug-19	6,130	6,130	0	0	0	0	0	0	0	6,130	0	0	0	0
RCTC	loc	3004U	Rt 15/Railroad Canyon Rd interchange (LPP)			Dec-19	2,920	2,920	0	0	0	0	0	0	0	2,920	0	0	0	0
CVAG	loc	1019	CV Link, Palm Springs-Coachella, multiuse path (Ph1)(ATP)				18,655	18,655	0	0	0	0	0	0	0	18,655	0	0	0	0
Caltrans	91	71E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	0	80	0	500	800	100	0
Caltrans	15	21K	French Valley Parkway interchange (INFRA)	SOF			47,600	0	47,600	0	0	0	0	0	0	41,600	0	0	0	6,000
RCTC	loc	3009Y	AB 3090 Replacement Project (18S-15)				50,000	0	0	0	50,000	0	0	0	0	50,000	0	0	0	0
RCTC		9803	Planning, programming, and monitoring				2,771	0	1,800	971	0	0	0	0	0	2,771	0	0	0	0
Subtotal, Highway Projects							161,779	61,408	49,400	971	50,000	0	0	80	104,299	50,500	800	100	6000	
Total Programmed or Voted since July 1, 2018							161,779													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
RCTC	loc	3009Y	AB 3090 Replacement Project (18S-15)			to 0077G	-50,000	0	0	0	-50,000	0	0	0	0	-50,000	0	0	0	
RCTC	loc	0077G	Rt 91/71 interchange and connectors (SB1)	Replcmt			66,377	0	0	66,377	0	0	0	0	66,377	0	0	0	0	
Coachella	loc	3016S	Rt 10/Avenue 50 Interchange, construct			NEW	2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0	
CVAG	loc	1270	CVAG Regional Signal Sync Phase II			NEW	2,472	0	0	2,472	0	0	0	0	2,472	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				-2,771	0	-1,800	-971	0	0	0	0	-2,771	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				3,196	0	1,000	900	900	396	0	0	3,196	0	0	0	0	
Subtotal, Highway Proposals							21,274	0	-800	68,778	-49,100	2,396	0	0	71,274	-50,000	0	0	0	
Total Proposed 2020 STIP Programming							21,274													

Notes:	
RTIP adopted on 10/17/19	
PPNO 0077G - Project identified for the AB3090 replacement (3009Y)	
PPNO 0077G - Uncommitted funds, will seek SB1 funding	
Balance of STIP County Share, Riverside	
Total County Share, June 30, 2019	156,207
Total Now Programmed or Voted Since July 1, 2018	161,779
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,572
Proposed New Programming	21,274
Minimum	2,842
Target	21,274
Maximum	57,196
Under (Over) Target	0

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Sacramento

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		0L30	Planning, programming, and monitoring			Aug-18	412	412	0	0	0	0	0	0	0	412	0	0	0	0
Folsom	loc	1668	Green Valley Rd, E. Natoma-Sophia, 4-lane widen, bike (LPP)			Aug-18	3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0	0
Sac County	loc	1781	Florin,Martin Luther,Micron, complete streets/rehab			Dec-18	2,595	2,595	0	0	0	0	0	0	0	2,595	0	0	0	0
Sac County	loc	1673	Old Town Florin streetscape improvements, Phase 2			Jan-19	3,328	3,328	0	0	0	0	0	0	0	3,328	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring			Jun-19	411	411	0	0	0	0	0	0	0	411	0	0	0	0
Sacramento	loc	1783	Franklin Blvd Class IV Protected Bikeways			Jun-19	500	500	0	0	0	0	0	0	0	500	0	0	0	0
Sacramento	loc	1782	Downtown Controller & Communications Upgrade			Jun-19	3,324	3,324	0	0	0	0	0	0	0	3,324	0	0	0	0
Sac County	loc	1799	Power Inn Rd Improvements (ext 5-19)(18S-19)	Mar-20		Dec-19	460	460	0	0	0	0	0	0	460	0	0	0	0	0
SECJPA	loc	1785	Capital SouthEast Connector-Sgmt D3 Ph1 (ext 5-19)	Jun-20			7,500	7,500	0	0	0	0	0	0	0	7,500	0	0	0	0
SECJPA	loc	1784	Capital SouthEast Connector-Sgmt B2 (ext 5-19)	Sep-20			3,800	3,800	0	0	0	0	0	0	0	3,800	0	0	0	0
Sac County	loc	1672	Hazel Av, Sunset-Madison, widen, signals				7,000	7,000	0	0	0	0	0	0	0	7,000	0	0	0	0
Elk Grove	cash	1667A	AB 3090 Reimbursement (ITS Master Plan-Ph4 Impl)(16S-02)				2,312	2,312	0	0	0	0	0	0	0	2,312	0	0	0	0
Sac County	loc	1799	Power Inn Rd Improvements (18S-19)				3,150	0	0	3,150	0	0	0	0	0	3,150	0	0	0	0
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (APDE)				8,400	8,400	0	0	0	0	0	0	0	0	8,400	0	0	0
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				4,008	0	0	0	4,008	0	0	0	0	4,008	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				1,879	0	627	626	626	0	0	0	0	1,879	0	0	0	0
Subtotal, Highway Projects							52,079	43,042	627	3,776	4,634	0	0	460	43,219	8,400	0	0	0	
Rail and Transit Projects:																				
SACOG	loc	1774	Transit Vehicle Purchase				18,148	0	0	0	18,148	0	0	0	0	18,148	0	0	0	0
Subtotal, Rail & Transit Projects							18,148	0	0	0	18,148	0	0	0	0	18,148	0	0	0	0
Total Programmed or Voted since July 1, 2018							70,227													

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Sacramento

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
PROPOSED 2020 PROGRAMMING																			
Highway Project Proposals:																			
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				-4,008	0	0	0	-4,008	0	0	0	-4,008	0	0	0	
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				4,008	0	0	0	0	0	4,008	0	4,008	0	0	0	
Sac County	loc	3L38A	Elverta Rd, widen bridge/road, Dutch Haven-Watt			NEW	5,000	0	0	0	5,000	0	0	0	5,000	0	0	0	
Sac County	loc	1807	South Watt improvements, Phase 1			NEW	9,000	0	0	0	9,000	0	0	0	9,000	0	0	0	
Citrus Heights	loc	1808	San Juan Av, Madison-Spicer, complete streets/rehab			NEW	1,644	0	0	0	0	1,644	0	0	1,644	0	0	0	
Sacramento	loc	1809	I Street Bridge replacement			NEW	11,000	0	0	0	0	0	11,000	0	11,000	0	0	0	
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A)				4,918	0	0	0	0	4,918	0	0	4,918	0	0	0	
SACOG		0L30	Planning, programming, and monitoring				-1,879	0	-627	-626	-626	0	0	0	-1,879	0	0	0	
SACOG		0L30	Planning, programming, and monitoring				2,676	0	535	535	535	535	536	0	2,676	0	0	0	
Subtotal, Highway Proposals							32,359	0	-92	-91	9,901	7,097	15,544	0	32,359	0	0	0	
Total Proposed 2020 STIP Programming							32,359												

Notes:	
RTIP adopted on 12/5/19	
Balance of STIP County Share, Sacramento	
Total County Share, June 30, 2019	81,503
Total Now Programmed or Voted Since July 1, 2018	70,227
Unprogrammed Share Balance	11,276
Share Balance Advanced or Overdrawn	0
Proposed New Programming	32,359
Minimum	25,387
Target	36,107
Maximum	56,997
Under (Over) Target	3,748

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Benito																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
San Benito COG		2043	Planning, programming, and monitoring			May-19	55	55	0	0	0	0	0	0	0	55	0	0	0
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				14,700	14,700	0	0	0	0	0	0	0	14,700	0	0	0
San Benito COG		2043	Planning, programming, and monitoring				131	0	45	43	43	0	0	0	131	0	0	0	
Subtotal, Highway Projects							14,886	14,755	45	43	43	0	0	0	14,886	0	0	0	
Total Programmed or Voted since July 1, 2018							14,886												
PROPOSED 2020 PROGRAMMING																			
Highway Project Proposals:																			
San Benito COG		2043	Planning, programming, and monitoring				-131	0	-45	-43	-43	0	0	0	-131	0	0	0	
San Benito COG		2043	Planning, programming, and monitoring				185	0	37	37	37	37	37	0	185	0	0	0	
Subtotal, Highway Proposals							54	0	-8	-6	-6	37	37	0	54	0	0	0	
Total Proposed 2020 STIP Programming							54												

Notes:	
RTIP adopted on 11/21/19	
Balance of STIP County Share, San Benito	
Total County Share, June 30, 2019	7,483
Total Now Programmed or Voted Since July 1, 2018	14,886
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	7,403
Proposed New Programming	54
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(54)

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Bernardino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
SBCTA	loc	260J	Rt 395 Widening, Rt 18-Chamberlaine Way (TCEP)			Aug-18	9,333	9,333	0	0	0	0	0	0	9,333	0	0	0	0
Caltrans	15	174L	Route 15 Widening Phase 2 (Supplemental-RIP)			Dec-18	4,672	4,672	0	0	0	0	0	0	4,672	0	0	0	0
SBCTA	loc	195N	Rt 210 Lane addition, Highland Av-Rt 10 (ext 6-18)(SHOPP)	Jun-19		May-19	25,000	25,000	0	0	0	0	0	0	25,000	0	0	0	0
SBCTA		9811	Planning, programming, and monitoring			Jun-19	635	635	0	0	0	0	0	0	635	0	0	0	0
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane (APDE)(ext 5-19)	Jun-20			2,890	2,890	0	0	0	0	0	0	0	0	2,890	0	0
SBCTA	loc	3010N	Rt 10 Express Lanes, Rt 15-Ford St, Contract 2 (D/B)				112,019	0	39,745	72,274	0	0	0	39,745	72,274	0	0	0	0
SBCTA		9811	Planning, programming, and monitoring				3,750	0	1,250	1,250	1,250	0	0	0	3,750	0	0	0	0
Subtotal, Highway Projects							158,299	42,530	40,995	73,524	1,250	0	0	39,745	115,664	0	2,890	0	0
Rail and Transit Projects:																			
SBCTA	rail	1230	Redlands Passenger Rail (SCCP)(LPP)(18S-05)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0
SBCTA	cash	1230A	AB 3090 Reimbursement (Redlands Rail)(18S-05)				12,826	0	6,000	6,826	0	0	0	0	12,826	0	0	0	0
Subtotal, Rail & Transit Projects							12,826	0	6,000	6,826	0	0	0	0	12,826	0	0	0	0
Total Programmed or Voted since July 1, 2018							171,125												
PROPOSED 2020 PROGRAMMING																			
Highway Project Proposals:																			
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane (APDE)(ext 5-19)	Jun-20			-2,890	-2,890	0	0	0	0	0	0	0	0	-2,890	0	0
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane (APDE)(ext 5-19)	Jun-20			2,890	0	2,890	0	0	0	0	0	0	0	2,890	0	0
SBCTA	loc	3010N	Rt 10 Express Lanes, Rt 15-Ford St, Contract 2 (D/B)			delete	-112,019	0	-39,745	-72,274	0	0	0	-39,745	-72,274	0	0	0	
SBCTA	loc	3016P	Rt 10 Express Lanes, Rt 15-Sierra Av, Contract 2A (D/B)			NEW	22,065	0	0	0	0	0	22,065	22,065	0	0	0	0	
SBCTA	loc	167M	Rt 15 Express Lanes, Cantu Galeano-Foothill, Contract 1 (SB1)			NEW	72,274	0	0	0	72,274	0	0	0	72,274	0	0	0	
SBCTA		9811	Planning, programming, and monitoring				-3,750	0	-1,250	-1,250	-1,250	0	0	0	-3,750	0	0	0	
SBCTA		9811	Planning, programming, and monitoring				5,344	0	1,068	1,068	1,068	1,068	1,072	0	5,344	0	0	0	
Subtotal, Highway Proposals							-16,086	-2,890	-37,037	-72,456	72,092	1,068	23,137	-17,680	1,594	0	0	0	
Rail and Transit Project Proposals:																			
SBCTA	bus	1232	West Valley Bus Rapid Transit, Ph 1 (SB1/TIRCP)			NEW	39,745	0	0	39,745	0	0	0	0	39,745	0	0	0	
Subtotal, Rail and Transit Proposals							39,745	0	0	39,745	0	0	0	0	39,745	0	0	0	
Total Proposed 2020 STIP Programming							23,659	-2,890	-37,037	-32,711	72,092	1,068	23,137						

Notes: RTIP adopted on 12/4/19	
PPNO 3009Q - Cannot change prior year programming	
PPNO 0167M - Uncommitted funding, will seek SB1 funding	
PPNO 1232 - Uncommitted funds, will seek SB1/TIRCP funding, outcomes not consistent with scope of work.	
Balance of STIP County Share, San Bernardino	
Total County Share, June 30, 2019	163,563
Total Now Programmed or Voted Since July 1, 2018	171,125
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	7,562
Proposed New Programming	23,659
Minimum	2,223
Target	23,659
Maximum	65,435
Under (Over) Target	0

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

San Diego

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					R/W	Project Totals by Component					
									20-21	21-22	22-23	23-24	24-25		Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-18	1,605	1,605	0	0	0	0	0	0	1,605	0	0	0	0	
Caltrans	5	615F	HOV extension, Phase 1, Encinitas Seg (CMGC)(SCCP)			Aug-18	71,078	71,078	0	0	0	0	0	0	64,078	0	0	0	7,000	
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-19	1,105	1,105	0	0	0	0	0	0	1,105	0	0	0	0	
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				9,730	9,730	0	0	0	0	0	0	0	9,730	0	0	0	
Caltrans	15	1139	Rt 15/78 HOV Connectors (APDE)				7,000	7,000	0	0	0	0	0	0	0	7,000	0	0	0	
Caltrans	94	356	Rt 94/125 Connectors (APDE)				7,948	7,948	0	0	0	0	0	0	0	0	7,948	0	0	
Caltrans	805	1285	Aux Lanes, Rt 52-Nobel Drive (APDE)				4,200	4,200	0	0	0	0	0	0	0	0	4,200	0	0	
Caltrans	5	615G	HOV extension, Phase 1, Carlsbad Seg (CMGC)				89,063	0	0	0	89,063	0	0	0	69,869	0	0	0	19,194	
SANDAG		7402	Planning, programming, and monitoring				2,815	0	1,105	1,105	605	0	0	0	2,815	0	0	0	0	
Subtotal, Highway Projects							194,544	102,666	1,105	1,105	89,668	0	0	0	139,472	16,730	12,148	0	26194	
Total Programmed or Voted since July 1, 2018							194,544													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	5	615G	HOV extension, Phase 1, Carlsbad Seg (CMGC)				-89,063	0	0	0	-89,063	0	0	0	-69,869	0	0	0	-19,194	
Caltrans	5	615G	HOV extension, Phase 1, Carlsbad Seg (CMGC)				89,063	0	89,063	0	0	0	0	0	76,869	0	0	0	12,194	
Caltrans	5	1410	Rt 78-Rt 5/Rt 805-Rt 52, HOV to Express Lns Conversion			NEW	18,000	0	0	0	0	18,000	0	2,100	0	0	14,500	1,400	0	
SANDAG		7402	Planning, programming, and monitoring				-2,815	0	-1,105	-1,105	-605	0	0	0	-2,815	0	0	0	0	
SANDAG		7402	Planning, programming, and monitoring				6,047	0	1,105	1,105	1,415	1,210	1,212	0	6,047	0	0	0	0	
Subtotal, Highway Proposals							21,232	0	89,063	0	-88,253	19,210	1,212	2,100	10,232	0	14,500	1,400	-7,000	
Total Proposed 2020 STIP Programming							21,232													

Notes:	
RTIP adopted on 9/27/19	
PPNO 0615G - Advanced to 20-21, moves funding from Con Support to Con Capital	
Balance of STIP County Share, San Diego	
Total County Share, June 30, 2019	177,646
Total Now Programmed or Voted Since July 1, 2018	194,544
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	16,898
Proposed New Programming	21,232
Minimum	0
Target	18,409
Maximum	65,652
Under (Over) Target	(2,823)

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Francisco																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component								
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
MTC		2131	Planning, programming, and monitoring	SB 184		Aug-18	71	71	0	0	0	0	0	0	0	71	0	0	0	0	0	
SFCTA		2007	Planning, programming, and monitoring				778	0	260	259	259	0	0	0	0	778	0	0	0	0	0	
MTC		2131	Planning, programming, and monitoring				237	0	76	79	82	0	0	0	0	237	0	0	0	0	0	
Subtotal, Highway Projects							1,086	71	336	338	341	0	0	0	0	1,086	0	0	0	0	0	
Rail and Transit Projects:																						
SFMTA	rail	2137	Communications-Based Train Control- Phases 1 & 2				13,752	0	13,752	0	0	0	0	0	0	13,752	0	0	0	0	0	
Subtotal, Rail & Transit Projects							13,752	0	13,752	0	0	0	0	0	0	13,752	0	0	0	0	0	
Total Programmed or Voted since July 1, 2018							14,838															
PROPOSED 2020 PROGRAMMING																						
Highway Project Proposals:																						
SFCTA		2007	Planning, programming, and monitoring				-778	0	-260	-259	-259	0	0	0	-778	0	0	0	0	0	0	
SFCTA		2007	Planning, programming, and monitoring				1,023	0	260	259	259	46	199	0	1,023	0	0	0	0	0	0	
MTC		2131	Planning, programming, and monitoring				-237	0	-76	-79	-82	0	0	0	-237	0	0	0	0	0	0	
MTC		2131	Planning, programming, and monitoring				410	0	76	79	82	85	88	0	410	0	0	0	0	0	0	
Subtotal, Highway Proposals							418	0	0	0	0	131	287	0	418	0	0	0	0	0		
Rail and Transit Project Proposals:																						
SFMTA	rail	2014W	New Flyer Midlife Overhaul - Phase III			NEW	7,952	0	0	0	0	0	7,952	0	7,952	0	0	0	0	0	0	
Subtotal, Rail and Transit Proposals							7,952	0	0	0	0	0	7,952	0	7,952	0	0	0	0	0	0	
Total Proposed 2020 STIP Programming							8,370															

Notes:	
RTIP adopted on 12/18/19	
Balance of STIP County Share, San Francisco	
Total County Share, June 30, 2019	16,386
Total Now Programmed or Voted Since July 1, 2018	14,838
Unprogrammed Share Balance	1,548
Share Balance Advanced or Overdrawn	0
Proposed New Programming	8,370
Minimum	4,171
Target	9,918
Maximum	21,118
Under (Over) Target	1,548

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Joaquin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					R/W	Project Totals by Component					
									20-21	21-22	22-23	23-24	24-25		Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Tracy	loc	6629	MacArthur Dr., widening & reconstruction (ext 6-17)	Oct-18		Aug-18	3,194	3,194	0	0	0	0	0	0	3,194	0	0	0	0	
Caltrans	99	7668	Widening, Arch Rd-Rt 4 (RIP)(Rte 99 Bond)(SLPP),RW Rpt 8/18			close	148	148	0	0	0	0	0	0	0	0	0	0	148	
Caltrans	101	7101A	Carpenteria Crk-Sycamore Crk, widen (RIP), in SB Co (18S-04)			close	0	0	0	0	0	0	0	0	0	0	0	0	0	
Manteca	loc	3046	Rt 120/McKinley Avenue, new interchange				12,300	12,300	0	0	0	0	0	0	12,300	0	0	0	0	
Caltrans	101	7101C	HOV Lns-Carpinteria (Segment 4A) SB Co (18S-04)				5,240	5,240	0	0	0	0	0	5,240	0	0	0	0	0	
Caltrans	101	7101D	HOV Lns-Padaro (Segment 4B) SB Co (18S-04)				3,613	3,613	0	0	0	0	0	3,613	0	0	0	0	0	
Caltrans	99	3162	Rt 99/120 Connector				13,550	3,408	10,142	0	0	0	0	2,558	8,842	0	0	850	1,300	
Caltrans	205	3260	Tracy HOV 8-Lane Widening, corridor envir (\$4,594 APDE)				12,359	0	12,359	0	0	0	0	0	0	12,359	0	0	0	
Caltrans	205	3260A	Tracy HOV 8-Lane Widening, Phase 1				7,915	0	0	0	7,915	0	0	0	0	0	7,915	0	0	
SJCOG		7952	Planning, programming, and monitoring				1,027	0	342	342	343	0	0	0	1,027	0	0	0	0	
Subtotal, Highway Projects							59,346	27,903	22,843	342	8,258	0	0	11,411	25,363	12,359	7,915	998	1300	
Total Programmed or Voted since July 1, 2018							59,346													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	99	3162	Rt 99/120 Connector			delete	-13,550	-3,408	-10,142	0	0	0	0	-2,558	-8,842	0	0	-850	-1,300	
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A				13,550	3,408	0	10,142	0	0	2,558	4,942	0	0	850	5,200		
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B			NEW	7,893	0	0	0	7,893	0	0	6,418	0	0	0	1,475		
Caltrans	205	3260	Tracy HOV 8-Lane Widening, corridor envir (\$4,594 APDE)			delete	-12,359	0	-12,359	0	0	0	0	0	-12,359	0	0	0		
Caltrans	205	3260A	Tracy HOV 8-Lane Widening, Phase 1			delete	-7,915	0	0	0	-7,915	0	0	0	0	0	-7,915	0		
SJCOG	loc	3260	Rt 205 Managed Lanes, Ala Co line-Rt 5				26,000	0	0	0	26,000	0	0	0	0	0	26,000	0	0	
SJCOG		7952	Planning, programming, and monitoring				-1,027	0	-342	-342	-343	0	0	0	-1,027	0	0	0	0	
SJCOG		7952	Planning, programming, and monitoring				1,451	0	290	290	290	290	291	0	1,451	0	0	0	0	
Subtotal, Highway Proposals							14,043	0	-22,553	10,090	18,032	8,183	291	0	2,942	-12,359	18,085	0	5,375	
Total Proposed 2020 STIP Programming							14,043													

Notes:	
RTIP adopted on 12/5/19	
Proposal above Target	
Balance of STIP County Share, San Joaquin	
Total County Share, June 30, 2019	54,595
Total Now Programmed or Voted Since July 1, 2018	59,346
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,751
Proposed New Programming	14,043
Minimum	0
Target	3,726
Maximum	15,070
Under (Over) Target	(10,317)

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Luis Obispo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Paso Robles	loc	2528	Rt 46/Union Road Intersection improvements (APDE)				800	800	0	0	0	0	0	0	0	0	0	
SLO County	101	2830	Avila Beach Drive Interchange (APDE)				700	700	0	0	0	0	0	0	0	0	0	
Paso Robles	loc	2559	Rt 101/46W IC improvts, roundabouts (Ph3) (APDE)				900	0	900	0	0	0	0	0	0	0	0	
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				6,624	0	6,624	0	0	0	0	0	6,624	0	0	
SLO County	loc	1843	Atascadero/Templeton connector (ATP)				2,000	0	2,000	0	0	0	0	0	2,000	0	0	
Morro Bay	loc	1105	Route 1/41 IC, operational improvements (SB1)				3,390	0	0	3,390	0	0	0	0	3,390	0	0	
Caltrans	46	226K	Route 46/41 Wye, convert to 4-lane expressway (RIP)				2,500	0	0	2,500	0	0	0	0	2,500	0	0	
Caltrans	101	2831	Prado Rd O/C and NB Ramp, improvmts (LPP)				6,000	0	0	6,000	0	0	0	0	6,000	0	0	
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				10,337	0	5,337	0	5,000	0	0	719	5,000	0	4,318	
SLOCOG		942	Planning, programming, and monitoring				753	0	251	251	251	0	0	0	753	0	0	
Subtotal, Highway Projects							34,004	1,500	15,112	12,141	5,251	0	0	719	26,267	0	6,718	300
Total Programmed or Voted since July 1, 2018							34,004											

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Luis Obispo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
PROPOSED 2020 PROGRAMMING																		
Highway Project Proposals:																		
SLO County	101	2830	Avila Beach Drive Interchange (APDE)				-700	-700	0	0	0	0	0	0	0	0	0	
SLO County	101	2830	Avila Beach Drive Interchange (SB1)				700	0	700	0	0	0	0	0	0	0	700	
Paso Robles	loc	2528	Rt 46/Union Road Intersection improvements (APDE)				-800	-800	0	0	0	0	0	0	0	0	-800	
Paso Robles	loc	2528	Rt 46/Union Road Intersection improvements				1,050	0	1,050	0	0	0	0	0	0	0	1,050	
Paso Robles	loc	2559	Rt 101/46W IC improvts, roundabouts (Ph3) (APDE)				-900	0	-900	0	0	0	0	0	0	0	-900	
Paso Robles	loc	2559	Rt 101/46W IC improvts, roundabouts (Ph3)				1,300	0	1,300	0	0	0	0	0	0	0	1,300	
Morro Bay	loc	1105	Route 1/41 IC, operational improvements (SB1)				-3,390	0	0	-3,390	0	0	0	0	0	-3,390	0	
Morro Bay	loc	1105	Route 1/41 IC, operational improvements				3,390	0	0	0	3,390	0	0	0	0	3,390	0	
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				-6,624	0	-6,624	0	0	0	0	0	0	-6,624	0	
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				6,624	0	0	0	6,624	0	0	0	0	6,624	0	
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				-10,337	0	-5,337	0	-5,000	0	0	-719	-5,000	0	-4,318	
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				9,688	0	4,639	0	5,049	0	0	500	5,049	394	3,620	
SLO County	loc	1843	Atascadero/Templeton connector (ATP)				-2,000	0	-2,000	0	0	0	0	0	-2,000	0	0	
SLO County	loc	1843	Atascadero/Templeton connector (ATP)				2,000	0	0	2,000	0	0	0	0	2,000	0	0	
SLOCOG		942	Planning, programming, and monitoring				-753	0	-251	-251	-251	0	0	0	-753	0	0	
SLOCOG		942	Planning, programming, and monitoring				752	0	200	200	200	152	0	0	752	0	0	
Subtotal, Highway Proposals							0	-1,500	-7,223	-1,441	10,012	152	0	-219	48	394	-48	-175
Total Proposed 2020 STIP Programming							0											

Notes:	
RTIP adopted on 11/6/19	
PPNO 2830 - no programming changes for APDE projects in 19-20, only deletion	
PPNO 2528 - no programming changes for APDE projects in 19-20, only deletion	
PPNO 2559 - Program year inconsistent with schedule	
PPNO 2653 - Uncommitted funds, will seek SB1 funding	
Balance of STIP County Share, San Luis Obispo	
Total County Share, June 30, 2019	30,849
Total Now Programmed or Voted Since July 1, 2018	34,004
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,155
Proposed New Programming	0
Minimum	0
Target	3,070
Maximum	11,399
Under (Over) Target	3,070

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Mateo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2140	Planning, programming, and monitoring	SB 184		Aug-18	74	74	0	0	0	0	0	0	0	74	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184		Aug-18	338	338	0	0	0	0	0	0	0	338	0	0	0	0
SM C/CAG	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma			Oct-18	600	600	0	0	0	0	0	0	0	600	0	0	0	0
Caltrans	101	690A	Willow Rd interchange reconstructn, ph1 (14S-21)(14S-35)			close	12,465	12,465	0	0	0	0	0	2,217	0	1,352	8,041	855	0	
SM C/CAG	loc	2140E	Countywide ITS improvements-So SF Expansion(16S-04)			Jun-19	240	240	0	0	0	0	0	0	0	240	0	0	0	
Caltrans	101	658D	Mngd Lns,28 mi (Whipple-Rt380)(RIP,SCCP,LPP)18S-11			Oct-19	30,500	16,000	14,500	0	0	0	0	4,500	11,500	0	0	0	14,500	
SMCTA	cash	690B	AB 3090 reimb (Willow Rd IC reconst ph1)(14S-35)				4,000	4,000	0	0	0	0	0	0	4,000	0	0	0	0	
Caltrans	101	658J	Mngd Lns,28 mi (Whipple-Rt380), landscape (split 10-19)				3,000	0	0	3,000	0	0	0	0	2,500	0	0	0	500	
SM C/CAG	loc	2140E	Countywide ITS improvements-So SF Expansion(16S-04)				4,058	4,058	0	0	0	0	0	0	4,058	0	0	0	0	
SMCTA	cash	690B	AB 3090 reimb (Willow Rd IC reconst ph1)(14S-35)				4,000	0	4,000	0	0	0	0	0	4,000	0	0	0	0	
South SF	loc	702D	Rt 101/Produce Ave Interchange reconstruction				5,000	0	5,000	0	0	0	0	0	0	0	5,000	0	0	
Caltrans	92	668D	Rt 101 interchange improvements - Phase 2				5,628	2,411	3,217	0	0	0	0	0	0	2,411	3,217	0	0	
Redwood City	loc	692K	Rt 101/Woodside Rd Interchange improvements				8,000	0	0	8,000	0	0	0	8,000	0	0	0	0	0	
Daly City	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				1,000	0	0	1,000	0	0	0	0	0	0	1,000	0	0	
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				6,900	0	0	0	6,900	0	0	0	6,900	0	0	0	0	
MTC		2140	Planning, programming, and monitoring				246	0	79	82	85	0	0	0	246	0	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				787	0	263	262	262	0	0	0	787	0	0	0	0	
Subtotal, Highway Projects							86,836	40,186	27,059	12,344	7,247	0	0	14,717	34,403	4,363	17,498	855	15000	
Total Programmed or Voted since July 1, 2018							86,836													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	92	668D	Rt 101 interchange improvements - Phase 2				-3,217	0	-3,217	0	0	0	0	0	0	0	0	-3,217	0	0
Caltrans	92	668D	Rt 101 interchange improvements - Phase 2				3,217	0	0	3,217	0	0	0	0	0	0	0	3,217	0	0
SM C/CAG	101	658M	Managed Lanes, 28 mi, north of Rt 380			NEW	7,177	0	0	0	0	7,177	0	0	0	0	7,177	0	0	
MTC		2140	Planning, programming, and monitoring				-246	0	-79	-82	-85	0	0	0	-246	0	0	0	0	
MTC		2140	Planning, programming, and monitoring				425	0	79	82	85	88	91	0	425	0	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				-787	0	-263	-262	-262	0	0	0	-787	0	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				1,034	0	263	262	262	46	201	0	1,034	0	0	0	0	
Subtotal, Highway Proposals							7,603	0	-3,217	3,217	0	7,311	292	0	426	0	7,177	0	0	
Total Proposed 2020 STIP Programming							7,603													

Notes:	
RTIP adopted on 12/18/19	
Balance of STIP County Share, San Mateo	
Total County Share, June 30, 2019	87,519
Total Now Programmed or Voted Since July 1, 2018	86,836
Unprogrammed Share Balance	683
Share Balance Advanced or Overdrawn	0
Proposed New Programming	
Minimum	7,603
Target	3,353
Maximum	9,201
Under (Over) Target	20,600
	1,598

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Santa Barbara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component														
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup								
Highway Projects:																											
Caltrans	101	4638Y	Union Valley Parkway I/C, landscaping (RW CCA 8-18)			close	-5	-5	0	0	0	0	0	0	0	0	0	0	0	0	-5	0					
Caltrans	101	7101A	HOV lanes, Carpinteria-Summerland, Segs 4A-4C (RIP)(SCCP)(TCEP)			close	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
SBCAG		1914	Planning, programming, and monitoring			Mar-19	117	117	0	0	0	0	0	0	0	117	0	0	0	0	0	0					
Caltrans	246	6400	E of Lompoc, Cebada Cnyn-Haggood, widen (RW CCA 6-19)			close	-235	-235	0	0	0	0	0	0	2	0	0	0	0	0	-237	0					
SBCAG		1914	Planning, programming, and monitoring			Jun-19	117	117	0	0	0	0	0	0	0	117	0	0	0	0	0	0					
Caltrans	101	482Y	Casitas Pass & Linden I/Cs, mit planting (split 1/16, incr at vote)			Jun-19	3,726	3,726	0	0	0	0	0	0	0	2,563	0	250	0	0	0	913					
Caltrans	101	482W	Casitas Pass & Linden I/Cs, mit monitor (split 1/16 vote)				75	75	0	0	0	0	0	0	0	0	0	0	0	0	0	75					
Caltrans	101	7101C	HOV lanes, Carpinteria Seg 4A (RIP)(TCEP)(18S-04)				13,910	13,910	0	0	0	0	0	0	500	0	2,550	6,320	920	3,620							
Caltrans	101	7101D	HOV lanes, Padaro Seg 4B (RIP)(SCCP)(18S-04)				16,245	10,995	5,250	0	0	0	0	0	1,000	0	2,250	7,025	720	5,250							
Caltrans	101	7101E	HOV lanes, Summerland Seg 4C (RIP)(SCCP)(18S-04)				6,390	2,990	3,400	0	0	0	0	0	0	0	1,950	1,040	0	3,400							
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				2,507	2,507	0	0	0	0	0	0	0	0	0	2,507	0	0	0	0					
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions				11,372	0	11,372	0	0	0	0	0	0	11,372	0	0	0	0	0	0					
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				2,700	2,700	0	0	0	0	0	0	0	0	2,700	0	0	0	0	0					
SBCAG		1914	Planning, programming, and monitoring				848	0	283	283	282	0	0	0	0	848	0	0	0	0	0	0					
Subtotal, Highway Projects							57,767	36,897	20,305	283	282	0	0	1,502	15,017	9,450	17,142	1,398	13,258								
Total Programmed or Voted since July 1, 2018							57,767																				
PROPOSED 2020 PROGRAMMING																											
Highway Project Proposals:																											
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				-2,700	-2,700	0	0	0	0	0	0	0	0	-2,700	0	0	0	0	0					
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP) -pa&ed			close	2,700	2,700	0	0	0	0	0	0	0	0	2,700	0	0	0	0	0					
SBCAG		1914	Planning, programming, and monitoring				-848	0	-283	-283	-282	0	0	0	-848	0	0	0	0	0	0	0					
SBCAG		1914	Planning, programming, and monitoring				1,099	0	239	239	239	240	142	0	1,099	0	0	0	0	0	0	0					
Subtotal, Highway Proposals							251	0	-44	-44	-43	240	142	0	251	0	0	0	0	0	0	0					
Total Proposed 2020 STIP Programming							251																				

Notes:	
RTIP adopted on 11/21/19	
Balance of STIP County Share, Santa Barbara	
Total County Share, June 30, 2019	51,021
Total Now Programmed or Voted Since July 1, 2018	57,767
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	6,746
Proposed New Programming	
Minimum	0
Target	251
Maximum	9,615
Under (Over) Target	0

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Santa Clara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2144	Planning, programming, and monitoring			Aug-18	163	163	0	0	0	0	0	0	0	163	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring			Aug-18	783	783	0	0	0	0	0	0	0	783	0	0	0	0
SCVTA	loc	2015E	Rt 101/85 Silicon Valley Express Lns Program-Ph3 (SCCP)			Aug-18	14,268	14,268	0	0	0	0	0	0	368	13,900	0	0	0	0
SCVTA	loc	521C	Rt 680 Soundwalls, Capitol-Mueller (ext 6-18)	Jun-19		Jan-19	731	731	0	0	0	0	0	0	0	0	0	731	0	0
SCVTA	loc	2015F	Rt 85 Silicon Valley Express Lns Program-Ph4-Civil			May-19	600	600	0	0	0	0	0	0	600	0	0	0	0	0
SCVTA	loc	2015G	Rt 85 Silicon Valley Express Lns Program-Ph4-ETS			May-19	8,600	8,600	0	0	0	0	0	0	0	0	0	8,600	0	0
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (APDE)			May-19	10,589	10,589	0	0	0	0	0	0	0	0	0	10,589	0	0
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Bridge			Jun-19	833	833	0	0	0	0	0	0	0	0	833	0	0	0
SCVTA	loc	521C	Rt 680 Soundwalls, Capitol - Mueller			Oct-19	355	355	0	0	0	0	0	0	355	0	0	0	0	0
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS			Dec-19	10,188	10,188	0	0	0	0	0	0	0	0	0	10,188	0	0
SCVTA	loc	521C	Rt 680 Soundwalls, Capitol - Mueller				3,275	0	3,275	0	0	0	0	0	0	3,275	0	0	0	0
SCVTA	loc	2015F	Rt 85 Silicon Valley Express Lns Program-Ph4-Civil				2,300	2,300	0	0	0	0	0	0	0	2,300	0	0	0	0
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Bridge				6,167	0	929	456	4,782	0	0	456	4,782	0	929	0	0	0
San Jose	loc	9035N	West San Carlos Urban Village Streetscape Improv				4,350	0	0	4,350	0	0	0	0	4,350	0	0	0	0	0
MTC		2144	Planning, programming, and monitoring				544	0	175	181	188	0	0	0	544	0	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				1,824	0	912	912	0	0	0	0	1,824	0	0	0	0	0
Subtotal, Highway Projects							65,570	49,410	5,291	5,899	4,970	0	0	1,779	31,921	833	31,037	0	0	
Rail and Transit Projects:																				
SCVTA	rail	2147E	BART Extension, Berryessa - San Jose				29,702	0	0	29,702	0	0	0	0	29,702	0	0	0	0	0
Subtotal, Rail & Transit Projects							29,702	0	0	29,702	0	0	0	0	29,702	0	0	0	0	
Total Programmed or Voted since July 1, 2018							95,272													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil				7,961	0	4,754	0	3,207	0	0	4,754	3,207	0	0	0	0	
MTC		2144	Planning, programming, and monitoring				-544	0	-175	-181	-188	0	0	0	-544	0	0	0	0	
MTC		2144	Planning, programming, and monitoring				939	0	175	181	188	194	201	0	939	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				-1,824	0	-912	-912	0	0	0	0	-1,824	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				2,405	0	912	912	112	0	469	0	2,405	0	0	0	0	
Subtotal, Highway Proposals							8,937	0	4,754	0	3,319	194	670	4,754	4,183	0	0	0	0	
Total Proposed 2020 STIP Programming							8,937													

Notes:	
RTIP adopted on 12/18/19	
Balance of STIP County Share, Santa Clara	
Total County Share, June 30, 2019	88,315
Total Now Programmed or Voted Since July 1, 2018	95,272
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	6,957
Proposed New Programming	8,937
Minimum	0
Target	12,569
Maximum	38,697
Under (Over) Target	3,632

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Santa Cruz																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SCCRTC	loc	2826	Cruz511 Traveler Information Program	SB 184		Aug-18	181	181	0	0	0	0	0	0	0	181	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring	SB 184		Aug-18	174	174	0	0	0	0	0	0	0	174	0	0	0	0
SCCRTC	loc	73A	Rt 1, 41 st-Soquel, aux lanes, bike/ped bridge (16S-16)	SB 184		Jan-19	3,320	3,320	0	0	0	0	0	0	750	0	0	2,570	0	0
SCCRTC	loc	73C	Rt 1, State Park-Bay/Porter, aux lanes (APDE)			Aug-19	1,830	1,830	0	0	0	0	0	0	0	0	1,830	0	0	0
Santa Cruz	loc	2732	Water Street, pavement rehabilitation (16S-16)(ext 5-18)	Dec-19		Oct-19	398	398	0	0	0	0	0	0	0	398	0	0	0	0
Santa Cruz	loc	2824	River St, Water St-Potrero St, pavement rehab	SOF		Oct-19	775	775	0	0	0	0	0	0	0	775	0	0	0	0
SCCRTC	loc	2826	Cruz511 Traveler Information Program	SOF			150	150	0	0	0	0	0	0	0	150	0	0	0	0
Santa Cruz Co.	loc	2821	Rt 17 to Soquel Corridor, chip seal	SOF			800	800	0	0	0	0	0	0	0	800	0	0	0	0
Santa Cruz Co.	loc	2823	Scotts Valley Area Routes, chip seal	SOF			832	832	0	0	0	0	0	0	0	832	0	0	0	0
Santa Cruz Co.	loc	2822	Zayante Road Corridor, chip seal	SOF			950	950	0	0	0	0	0	0	0	950	0	0	0	0
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (16S-16)(ext 6-19)	Feb-21	SOF		2,853	2,853	0	0	0	0	0	0	0	2,853	0	0	0	0
SCCRTC	loc	1968	Rt 1/Mar Vista bike/ped overcrossing (16S-16)	SOF			6,779	0	1,850	4,929	0	0	0	1,100	4,929	0	750	0	0	
SCCRTC	loc	73A	Rt 1, 41 st-Soquel, aux lanes, bike/ped bridge (16S-16)				1,921	0	0	1,921	0	0	0	0	1,921	0	0	0	0	
Watsonville	loc	2825	Freedom Blvd, Alta Vista Av-Davis Av, reconstruct	SOF			1,550	0	0	1,550	0	0	0	0	1,550	0	0	0	0	
Caltrans	1	413A	Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16)				900	900	0	0	0	0	0	0	0	900	0	0	0	
SCCRTC		921	Planning, programming, and monitoring				409	0	137	136	136	0	0	0	409	0	0	0	0	
Subtotal, Highway Projects							23,822	13,163	1,987	8,536	136	0	0	1,850	15,922	2,730	3,320	0	0	
Rail and Transit Projects:																				
SCMTD	bus	2827	SC Metro Buses, refurbish			Oct-18	900	900	0	0	0	0	0	0	0	900	0	0	0	0
SCMTD	bus	2828	SC Metro ITS Equipment			Oct-18	1,400	1,400	0	0	0	0	0	0	0	1,400	0	0	0	0
SCMTD	bus	2829	SC Metro Revenue Vehicles, replacement (LPP)			Oct-18	870	870	0	0	0	0	0	0	0	870	0	0	0	0
Subtotal, Rail & Transit Projects							3,170	3,170	0	0	0	0	0	0	3,170	0	0	0	0	
Total Programmed or Voted since July 1, 2018							26,992													

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Santa Cruz																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (16S-16)(ext 6-19)	Feb-21	SOF		-2,853	-2,853	0	0	0	0	0	0	-2,853	0	0	0	0	
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (16S-16)(ext 6-19)	Feb-21	SOF		2,853	0	2,853	0	0	0	0	0	2,853	0	0	0	0	
SCCRTC	loc	73A	Rt 1, 41 st-Soquel, aux lanes, bike/ped bridge (16S-16)				-1,921	0	0	-1,921	0	0	0	0	-1,921	0	0	0	0	
Caltrans	1	73A	41 St-Soquel, aux Ins, bus on shoulder, bike/ped bridge (SB1)				6,835	0	0	6,835	0	0	0	0	6,835	0	0	0	0	
SCCRTC	loc	1968	Rt 1/Mar Vista bike/ped overcrossing (16S-16)		SOF		-6,779	0	-1,850	-4,929	0	0	0	-1,100	-4,929	0	-750	0	0	
Santa Cruz Co.	loc	1968	Rt 1/Mar Vista bike/ped overcrossing (16S-16)		SOF		6,779	0	0	1,850	4,929	0	0	1,100	4,929	0	750	0	0	
SCCRTC		921	Planning, programming, and monitoring				-409	0	-137	-136	-136	0	0	0	-409	0	0	0	0	
SCCRTC		921	Planning, programming, and monitoring				578	0	137	136	136	53	116	0	578	0	0	0	0	
Subtotal, Highway Proposals							5,083	-2,853	1,003	1,835	4,929	53	116	0	5,083	0	0	0	0	
Total Proposed 2020 STIP Programming							5,083													

Notes:	
RTIP adopted on 12/5/19	
PPNO 4658 - Cannot change prior year programming	
PPNO 73A - Change implementing agency, add scope/funds, uncommitted funds, will seek SB1 funding	
Balance of STIP County Share, Santa Cruz	
Total County Share, June 30, 2019	27,751
Total Now Programmed or Voted Since July 1, 2018	26,992
Unprogrammed Share Balance	759
Share Balance Advanced or Overdrawn	0
Proposed New Programming	5,083
Minimum	2,766
Target	5,083
Maximum	9,597
Under (Over) Target	0

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Shasta

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component															
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup										
Highway Projects:																													
Caltrans	5	3445A	Redding-Anderson, 6-Ln(Ph1) (SHOPP)(TCEP)(supplemental)			Oct-18	5,593	5,593	0	0	0	0	0	0	0	5,593	0	0	0	0	0								
Shasta RTPA		2368	Planning, programming, and monitoring			Jan-19	95	95	0	0	0	0	0	0	0	95	0	0	0	0	0								
Redding	loc	2588	Downtown to Turtle Bay, non-motorized imprvmts			May-19	1,170	1,170	0	0	0	0	0	0	0	0	1,170	0	0	0	0								
Shasta RTPA		2368	Planning, programming, and monitoring			Oct-19	95	95	0	0	0	0	0	0	0	95	0	0	0	0	0								
Redding	loc	2560	Sac River Trail to Downtown, strs ped improvs (ATP)(ext 5-19)	Jun-20			400	400	0	0	0	0	0	0	0	400	0	0	0	0	0								
Redding	loc	2588	Downtown to Turtle Bay, non-motorized imprvmts				100	0	0	0	100	0	0	0	0	0	0	100	0	0	0								
Caltrans	5	3597	North Redding, 6-Lane (APDE)				1,600	1,600	0	0	0	0	0	0	0	0	1,600	0	0	0	0								
Shasta RTPA		2368	Planning, programming, and monitoring				438	0	146	146	146	0	0	0	0	438	0	0	0	0	0								
Subtotal, Highway Projects							9,491	8,953	146	146	246	0	0	0	6,621	2,770	100	0	0	0									
Total Programmed or Voted since July 1, 2018							9,491																						
PROPOSED 2020 PROGRAMMING																													
Highway Project Proposals:																													
Shasta County	loc	2604	Cottonwood Lasso, bicycle/pedestrian			NEW	494	0	0	0	494	0	0	0	0	0	494	0	0	0	0								
Caltrans	5	3597	North Redding, 6-Lane (APDE)				-1,600	-1,600	0	0	0	0	0	0	0	0	-1,600	0	0	0	0								
Caltrans	5	3597	Fix 5 Cascade Gateway				4,508	1,600	0	0	2,908	0	0	631	0	1,600	2,227	50	0	0									
Shasta RTPA		2368	Planning, programming, and monitoring				-438	0	-146	-146	-146	0	0	0	-438	0	0	0	0	0									
Shasta RTPA		2368	Planning, programming, and monitoring				619	0	146	146	146	57	124	0	619	0	0	0	0	0									
Subtotal, Highway Proposals							3,583	0	0	0	3,402	57	124	631	181	494	2,227	50	0	0									
Total Proposed 2020 STIP Programming							3,583																						

Notes:	
RTIP adopted on 12/10/19	
PPNO 3597 - Name change, adds funding to PSE & RW	
Balance of STIP County Share, Shasta	
Total County Share, June 30, 2019	9,468
Total Now Programmed or Voted Since July 1, 2018	9,491
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	23
Proposed New Programming	3,583
Minimum	1,107
Target	3,583
Maximum	8,408
Under (Over) Target	0

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Sierra																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Sierra LTC		0L04	Planning, programming, and monitoring				72	0	36	36	0	0	0	0	72	0	0	0	0
			Subtotal, Highway Projects				72	0	36	36	0	0	0	0	72	0	0	0	0
			Total Programmed or Voted since July 1, 2018				72												
PROPOSED 2020 PROGRAMMING																			
Highway Project Proposals:																			
Sierra LTC		0L04	Planning, programming, and monitoring				-72	0	-36	-36	0	0	0	0	-72	0	0	0	0
Sierra LTC		0L04	Planning, programming, and monitoring				82	0	20	20	21	21	0	0	82	0	0	0	0
			Subtotal, Highway Proposals				10	0	-16	-16	21	21	0	0	10	0	0	0	0
			Total Proposed 2020 STIP Programming				10												

Notes:	
RTIP adopted on 11/20/19	
Balance of STIP County Share, Sierra	
Total County Share, June 30, 2019	3,600
Total Now Programmed or Voted Since July 1, 2018	72
Unprogrammed Share Balance	3,528
Share Balance Advanced or Overdrawn	0
Proposed New Programming	
Minimum	3,815
Target	4,226
Maximum	5,026
Under (Over) Target	4,216

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Siskiyou																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Montague	loc	2522	6th & Ridgeview, rehab	SOF		Oct-18	40	40	0	0	0	0	0	0	0	0	0		
Dorris	loc	2555	California Street Rehab	SOF		Oct-18	117	117	0	0	0	0	0	0	0	117	0		
Etna	loc	2556	Howell Ave, rehab	SOF		Oct-18	30	30	0	0	0	0	0	0	0	0	30		
Yreka	loc	2500	S. Oregon St and 4H Way, rehab	SOF		Dec-18	3	3	0	0	0	0	0	0	0	3	0		
Siskiyou Co.	loc	2568	Ager Rd, rehab			Mar-19	1,867	1,867	0	0	0	0	0	0	0	1,867	0		
Fort Jones	loc	2557	Matthews St & Carlock St, ped improvements (ext 6-19)	Aug-19	SOF	Aug-19	45	45	0	0	0	0	0	0	0	0	45		
Yreka	loc	2500	S. Oregon St and 4H Way, rehab	SB 184		Aug-19	70	70	0	0	0	0	0	0	0	0	70		
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1			Aug-19	25	25	0	0	0	0	0	0	0	0	25		
Montague	loc	2522	6th & Ridgeview, rehab	SOF		Dec-19	500	500	0	0	0	0	0	0	0	500	0		
Etna	loc	2556	Howell Ave, rehab	SOF		Dec-19	375	375	0	0	0	0	0	0	0	375	0		
Weed	loc	2541	Vista Drive, rehab (ext 6-19)	Jun-20	SOF		544	544	0	0	0	0	0	0	0	544	0		
Fort Jones	loc	2557	Matthews St & Carlock St, ped improvements	SOF			425	425	0	0	0	0	0	0	0	425	0		
Yreka	loc	2500	S. Oregon St and 4H Way, rehab	SOF			926	0	926	0	0	0	0	0	0	926	0		
Montague	loc	2545	South 9th St, rehab	SOF			373	0	31	342	0	0	0	0	0	342	0		
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1				3,159	0	75	3,084	0	0	0	0	0	3,084	0		
Tulelake	loc	2546	Various streets, overlay and rehab				835	33	60	742	0	0	0	0	0	742	33		
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab	SOF			835	0	100	735	0	0	0	0	0	735	40		
Mount Shasta	loc	2558	Mt. Shasta Blvd, rehab	SOF			294	0	0	294	0	0	0	0	0	271	4		
Dunsmuir	loc	2554	Dunsmuir Road, rehab	SOF			239	0	0	22	217	0	0	0	0	217	0		
Subtotal, Highway Projects							10,702	4,074	1,192	5,219	217	0	0	0	10,145	105	452	0	
Total Programmed or Voted since July 1, 2018							10,702												

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Siskiyou																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1				-3,159	0	-75	-3,084	0	0	0	0	-3,084	0	-75	0	0	
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1				3,609	0	75	3,534	0	0	0	0	3,534	0	75	0	0	
Tulelake	loc	2546	Various streets, overlay and rehab				-802	0	-60	-742	0	0	0	0	-742	0	-60	0	0	
Tulelake	loc	2546	Various streets, overlay and rehab				834	0	60	774	0	0	0	0	774	0	60	0	0	
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab	SOF			-835	0	-100	-735	0	0	0	0	-735	-40	-60	0	0	
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab	SOF			865	0	105	760	0	0	0	0	760	45	60	0	0	
Mount Shasta	loc	2558	Mt. Shasta Blvd, rehab	SOF			-294	0	0	-294	0	0	0	0	-271	-4	-19	0	0	
Mount Shasta	loc	2558	Mt. Shasta Blvd, rehab	SOF			294	0	0	23	271	0	0	0	271	4	19	0	0	
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct			NEW	2,105	0	0	5	100	2,000	0	0	2,000	5	100	0	0	
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles			NEW	2,011	0	0	25	75	1,911	0	0	1,911	25	75	0	0	
Fort Jones	loc	2597	Dale Street and Mittan Way, rehab			NEW	166	0	0	0	0	17	149	0	149	0	17	0	0	
Dorris	loc	2598	Hazen and Sly Streets, rehab			NEW	270	0	0	0	0	18	252	0	252	5	13	0	0	
Etna	loc	2595	Main Street, Callahan-Church, rehab	SOF		NEW	585	0	0	0	0	57	528	0	528	0	57	0	0	
Montague	loc	2596	South 12th and 14th Streets, rehab	SOF		NEW	348	0	0	0	0	23	325	0	325	0	23	0	0	
Weed	loc	2602	Hillside Drive, rehab			NEW	565	0	0	0	0	55	510	0	510	0	55	0	0	
Weed	loc	2498	Main Street, rehab			NEW	550	0	0	0	0	55	495	0	495	0	55	0	0	
Subtotal, Highway Proposals							7,112	0	5	266	446	4,136	2,259	0	6,677	40	395	0	0	
Total Proposed 2020 STIP Programming							7,112													

Notes:	
RTIP adopted on 12/10/19	
Balance of STIP County Share, Siskiyou	
Total County Share, June 30, 2019	15,335
Total Now Programmed or Voted Since July 1, 2018	10,702
Unprogrammed Share Balance	4,633
Share Balance Advanced or Overdrawn	0
Proposed New Programming	7,112
Minimum	5,410
Target	7,112
Maximum	10,429
Under (Over) Target	0

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Solano

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
MTC		2152	Planning, programming, and monitoring			Aug-18	43	43	0	0	0	0	0	0	0	0			
STA		2263	Planning, programming, and monitoring			Aug-18	204	204	0	0	0	0	0	0	0	0			
Caltrans	80	5301L	Rt 80/680/12 Interchange (2nd Supplemental)			Dec-18	798	798	0	0	0	0	0	0	0	0			
Caltrans	80	5301X	Rt 80/680/12 Interchange - Package 2A (18S-03)				9,000	9,000	0	0	0	0	0	0	9,000	0			
Vacaville	loc	5301V	Jepson Pkwy, 4-lane widen, Elmira Rd-New Ulatis Crk				9,296	0	9,296	0	0	0	0	0	9,296	0			
Napa Co	loc	2130R	Silverado Trail repave, Phase L (Hardman-Oak Knoll)				98	0	98	0	0	0	0	0	98	0			
Caltrans	12	2251A	Rt 12/Church Rd, intersection improvements				1,939	0	1,939	0	0	0	0	1,377	0	0			
MTC		2152	Planning, programming, and monitoring				143	0	46	48	49	0	0	0	143	0			
STA		2263	Planning, programming, and monitoring				477	0	159	159	159	0	0	0	477	0			
Subtotal, Highway Projects							21,998	10,045	11,538	207	208	0	0	0	12,436	0	9,000	0	562
Total Programmed or Voted since July 1, 2018							21,998												
PROPOSED 2020 PROGRAMMING																			
Highway Project Proposals:																			
Napa Co	loc	2130R	Silverado Trail, repave, Phase L (Hardman-Oak Knoll)			delete	-98	0	-98	0	0	0	0	0	-98	0	0	0	
Napa VTA	loc	2300B	Napa Valley Vine Trail, St Helena-Calistoga, Class I (ATP)			NEW	98	0	98	0	0	0	0	0	98	0	0	0	
Caltrans	37	5201G	Rt 37/Fairgrounds Dr Interchange improvements			NEW	5,000	0	0	5,000	0	0	0	0	5,000	0	0	0	
Caltrans	80	658L	Solano 80 Managed Lanes (SB1)			NEW	34,000	0	0	34,000	0	0	0	650	33,290	0	0	60	
Caltrans	12	2251A	Rt 12/Church Rd, intersection improvements				-1,939	0	-1,939	0	0	0	0	-1,377	0	0	0	-562	
Caltrans	12	2251A	Rt 12/Church Rd, intersection improvements				1,939	0	0	1,939	0	0	0	0	0	0	0	1,939	
MTC		2152	Planning, programming, and monitoring				-143	0	-46	-48	-49	0	0	0	-143	0	0	0	
MTC		2152	Planning, programming, and monitoring				247	0	46	48	49	51	53	0	247	0	0	0	
STA		2263	Planning, programming, and monitoring				-477	0	-159	-159	-159	0	0	0	-477	0	0	0	
STA		2263	Planning, programming, and monitoring				629	0	159	159	159	29	123	0	629	0	0	0	
Subtotal, Highway Proposals							39,256	0	-1,939	40,939	0	80	176	650	37,169	0	0	60	1,377
Total Proposed 2020 STIP Programming							39,256												

Notes:	
RTIP adopted on 12/18/19	
PPNO 0658L - Uncommitted funds, will seek SB1 funding	
Balance of STIP County Share, Solano	
Total County Share, June 30, 2019	27,145
Total Now Programmed or Voted Since July 1, 2018	21,998
Unprogrammed Share Balance	5,147
Share Balance Advanced or Overdrawn	0
Proposed New Programming	39,256
Minimum	6,750
Target	10,261
Maximum	17,105
Under (Over) Target	(28,995)

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Sonoma																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
MTC		2156	Planning, programming, and monitoring	SB 184		Aug-18	52	52	0	0	0	0	0	0	0	52	0	0	0	0	0
Caltrans	101	360H	Marin-Sonoma Narrows Petaluma BI IC(RW CCA 8-18)			close	3,339	3,339	0	0	0	0	0	0	3,339	0	0	0	0	0	0
SCTA		770E	Planning, programming, and monitoring				591	0	197	197	197	0	0	0	0	591	0	0	0	0	0
MTC		2156	Planning, programming, and monitoring				171	0	55	57	59	0	0	0	0	171	0	0	0	0	0
Subtotal, Highway Projects							4,153	3,391	252	254	256	0	0	3,339	814	0	0	0	0		
Total Programmed or Voted since July 1, 2018							4,153														
PROPOSED 2020 PROGRAMMING																					
Highway Project Proposals:																					
SCTA		770E	Planning, programming, and monitoring				-591	0	-197	-197	-197	0	0	0	-591	0	0	0	0	0	
SCTA		770E	Planning, programming, and monitoring				781	0	350	0	278	0	153	0	781	0	0	0	0	0	
MTC		2156	Planning, programming, and monitoring				-171	0	-55	-57	-59	0	0	0	-171	0	0	0	0	0	
MTC		2156	Planning, programming, and monitoring				295	0	55	57	59	61	63	0	295	0	0	0	0	0	
Subtotal, Highway Proposals							314	0	153	-197	81	61	216	0	314	0	0	0	0		
Total Proposed 2020 STIP Programming							314														

Notes:	
RTIP adopted on 12/18/19	
Balance of STIP County Share, Sonoma	
Total County Share, June 30, 2019	(1,586)
Total Now Programmed or Voted Since July 1, 2018	4,153
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,739
Proposed New Programming	314
Minimum	0
Target	545
Maximum	8,955
Under (Over) Target	231

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Stanislaus																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
StanCOG		9953	Planning, programming, and monitoring			Mar-19	165	165	0	0	0	0	0	0	0	165	0	0	0	0
Modesto	loc	944M	Rt 132 2-lane exprsswy, N. Dakota Av-Rt 99 (Ph1)(TCEP)			Jun-19	40,419	40,419	0	0	0	0	0	0	0	40,419	0	0	0	0
Caltrans	132	944M	2-lane expressway, N.Dakota Av-Rt 99 (Ph 1)(incr at 6-19 vote)			close	1,509	1,509	0	0	0	0	0	0	0	0	0	1,054	455	0
StanCOG		9953	Planning, programming, and monitoring			Dec-19	165	165	0	0	0	0	0	0	0	165	0	0	0	0
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen				4,100	0	4,100	0	0	0	0	0	0	4,100	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring				760	0	253	253	254	0	0	0	0	760	0	0	0	0
Subtotal, Highway Projects							47,118	42,258	4,353	253	254	0	0	0	45,609	0	1,054	455	0	
Total Programmed or Voted since July 1, 2018							47,118													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen				-4,100	0	-4,100	0	0	0	0	0	0	-4,100	0	0	0	0
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen				4,860	0	4,860	0	0	0	0	0	0	4,860	0	0	0	0
Modesto	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2			NEW	4,323	0	0	0	3,841	0	482	482	0	0	3,841	0	0	
StanCOG		9953	Planning, programming, and monitoring				-760	0	-253	-253	-254	0	0	0	-760	0	0	0	0	
StanCOG		9953	Planning, programming, and monitoring				1,073	0	214	214	215	215	215	0	1,073	0	0	0	0	
Subtotal, Highway Proposals							5,396	0	721	-39	3,802	215	697	482	1,073	0	3,841	0	0	
Total Proposed 2020 STIP Programming							5,396													

Notes:	
RTIP adopted on 11/20/19	
Balance of STIP County Share, Stanislaus	
Total County Share, June 30, 2019	46,248
Total Now Programmed or Voted Since July 1, 2018	47,118
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	870
Proposed New Programming	5,396
Minimum	1,094
Target	5,396
Maximum	13,780
Under (Over) Target	0

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Sutter																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		1L53	Planning, programming, and monitoring			Aug-18	38	38	0	0	0	0	0	0	0	38	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring			Jun-19	38	38	0	0	0	0	0	0	0	38	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring				173	0	58	58	57	0	0	0	173	0	0	0	0	
Subtotal, Highway Projects							249	76	58	58	57	0	0	0	249	0	0	0	0	
Total Programmed or Voted since July 1, 2018							249													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
SACOG		1L53	Planning, programming, and monitoring				-173	0	-58	-58	-57	0	0	0	-173	0	0	0	0	
SACOG		1L53	Planning, programming, and monitoring				246	0	50	49	49	49	49	0	246	0	0	0	0	
Subtotal, Highway Proposals							73	0	-8	-9	-8	49	49	0	73	0	0	0	0	
Total Proposed 2020 STIP Programming							73													

Notes:	
RTIP adopted on 12/5/19	
Balance of STIP County Share, Sutter	
Total County Share, June 30, 2019	8,030
Total Now Programmed or Voted Since July 1, 2018	249
Unprogrammed Share Balance	7,781
Share Balance Advanced or Overdrawn	0
Proposed New Programming	73
Minimum	8,233
Target	9,222
Maximum	11,149
Under (Over) Target	9,149

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Tahoe RPA																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Placer County	cash	1520A	AB 3090 reimb(Rt 28, Kings Beach Ph2)(14S-032)			Jun-19	3,800	3,800	0	0	0	0	0	0	0	3,800	0	0	0	0	
Placer County	cash	1520A	AB 3090 reimb(Rt 28, Kings Beach Ph2)(14S-032)			Oct-19	3,800	3,800	0	0	0	0	0	0	0	3,800	0	0	0	0	
Subtotal, Highway Projects							7,600	7,600	0	0	0	0	0	0	0	7,600	0	0	0	0	
Total Programmed or Voted since July 1, 2018							7,600														
PROPOSED 2020 PROGRAMMING																					
Highway Project Proposals:																					
Subtotal, Highway Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Rail and Transit Project Proposals:																					
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0		
Total Proposed 2020 STIP Programming							0														

Notes:	
Did not submit an RTIP Letter received on 12/12/19	
Balance of STIP County Share, Tahoe RPA	
Total County Share, June 30, 2019	5,295
Total Now Programmed or Voted Since July 1, 2018	7,600
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,305
Proposed New Programming	
Minimum	0
Target	0
Maximum	0
Under (Over) Target	0

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Tehama																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab			Oct-18	200	200	0	0	0	0	0	0	0	0	200	0	0	0	0
Tehama County	loc	2379	Evergreen Rd/Cottonwood Crk bridge, rplc (LBSRA)(16S-10)				2,795	2,795	0	0	0	0	0	0	0	2,795	0	0	0	0	0
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab				150	150	0	0	0	0	0	0	0	0	0	150	0	0	0
Tehama County	loc	2569	99W Corridor/Rt 5 opr & access imprvments (16S-9)				185	185	0	0	0	0	0	0	0	0	0	185	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)				683	0	683	0	0	0	0	0	0	683	0	0	0	0	0
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab				8,350	0	8,350	0	0	0	0	0	0	8,350	0	0	0	0	0
Tehama County	loc	2569	99W Corridor/Rt 5 opr & access imprvments (16S-9)				5,688	0	5,688	0	0	0	0	0	0	5,688	0	0	0	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				265	0	265	0	0	0	0	0	0	265	0	0	0	0	0
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge (HBP)(16S-05)				136	0	6	0	130	0	0	0	130	0	6	0	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring				223	0	74	74	75	0	0	0	223	0	0	0	0	0	0
Subtotal, Highway Projects							18,675	3,330	15,066	74	205	0	0	0	18,134	200	341	0	0		
Total Programmed or Voted since July 1, 2018							18,675														
PROPOSED 2020 PROGRAMMING																					
Highway Project Proposals:																					
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab				-8,350	0	-8,350	0	0	0	0	0	-8,350	0	0	0	0	0	
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab				8,350	0	0	8,350	0	0	0	0	8,350	0	0	0	0	0	
Tehama County	loc	2569	99W Corridor/Rt 5 opr & access imprvments (16S-9)				-5,688	0	-5,688	0	0	0	0	0	-5,688	0	0	0	0	0	
Tehama County	loc	2569	99W Corridor/Rt 5 opr & access imprvments (16S-9)				5,688	0	0	5,688	0	0	0	0	5,688	0	0	0	0	0	
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				-265	0	-265	0	0	0	0	0	-265	0	0	0	0	0	
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				265	0	0	265	0	0	0	0	265	0	0	0	0	0	
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge (HBP)(16S-05)				-136	0	-6	0	-130	0	0	0	-130	0	-6	0	0	0	
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge (HBP)(16S-05)				136	0	0	6	130	0	0	0	0	6	130	0	0	0	
City of Tehama	loc	2599	B St, reconstruction			NEW	1,070	0	0	0	15	105	950	0	950	15	105	0	0	0	
Tehama LTC		2063	Planning, programming, and monitoring				-223	0	-74	-74	-75	0	0	0	-223	0	0	0	0	0	
Tehama LTC		2063	Planning, programming, and monitoring				314	0	74	74	75	28	63	0	314	0	0	0	0	0	
Subtotal, Highway Proposals							1,161	0	-14,309	14,309	15	133	1,013	0	911	21	229	0	0		
Total Proposed 2020 STIP Programming							1,161														

Notes:	
RTIP adopted on 11/25/19	
Balance of STIP County Share, Tehama	
Total County Share, June 30, 2019	18,675
Total Now Programmed or Voted Since July 1, 2018	18,675
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	
Minimum	651
Target	1,912
Maximum	4,370
Under (Over) Target	751

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Trinity

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane			Aug-18	100	100	0	0	0	0	0	0	0	0	0	
Trinity CTC		2066	Planning, programming, and monitoring			Aug-18	20	20	0	0	0	0	0	0	20	0	0	
Trinity CTC		2066	Planning, programming, and monitoring			Jun-19	90	90	0	0	0	0	0	0	90	0	0	
Caltrans	3	3716	Weaverville, Tom Bell Rd, left turn lanes (SHOPP)				700	700	0	0	0	0	0	0	700	0	0	
Trinity County	loc	2421	Wildwood Rd, reconstruction, Segment 1				1,050	900	0	150	0	0	0	150	0	0	900	
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				2,700	0	2,700	0	0	0	0	0	2,700	0	0	
Trinity CTC		2066	Planning, programming, and monitoring				158	0	78	80	0	0	0	0	158	0	0	
Subtotal, Highway Projects							4,818	1,810	2,778	230	0	0	0	150	3,668	0	1,000	0
Total Programmed or Voted since July 1, 2018							4,818											
PROPOSED 2020 PROGRAMMING																		
Highway Project Proposals:																		
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				-2,700	0	-2,700	0	0	0	0	0	-2,700	0	0	
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				2,700	0	0	0	2,700	0	0	0	2,700	0	0	
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)			NEW	750	0	15	0	178	557	0	45	450	15	88	
Trinity CTC		2066	Planning, programming, and monitoring				-158	0	-78	-80	0	0	0	0	-158	0	0	
Trinity CTC		2066	Planning, programming, and monitoring				223	0	178	0	0	0	45	0	223	0	0	
Subtotal, Highway Proposals							815	0	-2,585	-80	2,878	557	45	45	515	15	88	45
Total Proposed 2020 STIP Programming							815											

Notes:	
RTIP adopted on 11/19/19	
Balance of STIP County Share, Trinity	
Total County Share, June 30, 2019	4,900
Total Now Programmed or Voted Since July 1, 2018	4,818
Unprogrammed Share Balance	82
Share Balance Advanced or Overdrawn	0
Proposed New Programming	815
Minimum	490
Target	1,385
Maximum	3,129
Under (Over) Target	570

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Tulare

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	99	6400C	Tulare-Goshen, Middle Segment-Caldwell (RIP), 6-lane (RW CCA 8-18)			close	-650	-650	0	0	0	0	0	-600	0	0	0	-50	0	
Caltrans	65	8650A	Terra Bella Expressway - Segment 1 (R/W CCA 6/19)			close	3,370	3,370	0	0	0	0	0	1,810	0	0	0	1,560	0	
Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (RIP)				14,888	6,888	8,000	0	0	0	0	5,850	8,000	0	425	613	0	
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,150	0	2,150	0	0	0	0	0	0	2,150	0	0	0	
Caltrans	99	6940	South Tulare Interchange, construct				9,500	4,000	0	5,500	0	0	0	4,000	0	0	4,000	1,500	0	
Caltrans	99	6421	Caldwell Interchange, reconstruct				15,500	4,000	0	5,000	6,500	0	0	4,000	0	0	4,000	1,000	6,500	
Caltrans	65	104	Realignment & Operational Improvements, PA&ED				5,650	5,650	0	0	0	0	0	0	0	5,650	0	0	0	
Subtotal, Highway Projects							50,408	23,258	10,150	10,500	6,500	0	0	15,060	8,000	7,800	8,425	4,623	6500	
Total Programmed or Voted since July 1, 2018							50,408													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (RIP)				-14,888	-6,888	-8,000	0	0	0	0	-5,850	-8,000	0	-425	-613	0	
Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (RIP)				10,961	3,797	7,164	0	0	0	0	2,759	7,164	0	425	613	0	
Caltrans	99	6940	South Tulare Interchange, construct				-9,500	-4,000	0	-5,500	0	0	0	-4,000	0	0	-4,000	-1,500	0	
Caltrans	99	6940	Commercial Avenue Interchange, construct				18,900	6,000	5,500	7,400	0	0	0	3,100	0	0	6,000	2,400	7,400	
Caltrans	99	6421	Caldwell Interchange, reconstruct				-15,500	-4,000	0	-5,000	-6,500	0	0	-4,000	0	0	-4,000	-1,000	-6,500	
Caltrans	99	6421	Caldwell Interchange, reconstruct				16,600	5,000	0	0	4,600	7,000	0	3,000	0	0	5,000	1,600	7,000	
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1			NEW	1,500	0	0	0	0	1,500	0	0	0	1,500	0	0		
Subtotal, Highway Proposals							8,073	-91	4,664	-3,100	-1,900	8,500	0	-4,991	-836	0	4,500	1,500	7,900	
Total Proposed 2020 STIP Programming							8,073													

Notes:	
RTIP adopted on 10/21/19	
PPNO 6940 - Name change, adds construction	
Proposal above Target	
Balance of STIP County Share, Tulare	
Total County Share, June 30, 2019	42,594
Total Now Programmed or Voted Since July 1, 2018	50,408
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	7,814
Proposed New Programming	8,073
Minimum	0
Target	0
Maximum	10,340
Under (Over) Target	(8,073)

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Tuolumne																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Tuolumne CTC		452	Planning, programming, and monitoring			Oct-18	32	32	0	0	0	0	0	0	0	32	0	0	0	0
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				11,467	11,467	0	0	0	0	0	0	220	7,872	226	1,315	165	1,669
Tuolumne CTC		452	Planning, programming, and monitoring				33	33	0	0	0	0	0	0	0	33	0	0	0	0
Sonora	loc	3400	Rt 49 (Washington-Stockton Corridor) Transit Improv (ATP)				336	336	0	0	0	0	0	0	0	336	0	0	0	0
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)				3,284	0	0	0	3,284	0	0	0	0	3,284	0	0	0	0
Tuolumne CTC		452	Planning, programming, and monitoring				174	0	58	58	58	0	0	0	0	174	0	0	0	0
Subtotal, Highway Projects							15,326	11,868	58	58	3,342	0	0	220	11,731	226	1,315	165	1669	
Total Programmed or Voted since July 1, 2018							15,326													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Tuolumne CTC		452	Planning, programming, and monitoring				-174	0	-58	-58	-58	0	0	0	-174	0	0	0	0	
Tuolumne CTC		452	Planning, programming, and monitoring				246	0	50	49	49	49	49	0	246	0	0	0	0	
Subtotal, Highway Proposals							72	0	-8	-9	-9	49	49	0	72	0	0	0	0	
Total Proposed 2020 STIP Programming							72													

Notes:	
RTIP adopted on 12/11/19	
Balance of STIP County Share, Tuolumne	
Total County Share, June 30, 2019	14,582
Total Now Programmed or Voted Since July 1, 2018	15,326
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	744
Proposed New Programming	72
Minimum	0
Target	886
Maximum	2,810
Under (Over) Target	814

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Ventura																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
VCTC		9002	Planning, programming, and monitoring			Jun-19	412	412	0	0	0	0	0	0	412	0	0	0
VCTC		9002	Planning, programming, and monitoring				1,256	0	419	419	418	0	0	0	1,256	0	0	0
Subtotal, Highway Projects							1,668	412	419	419	418	0	0	0	1,668	0	0	0
Total Programmed or Voted since July 1, 2018							1,668											
PROPOSED 2020 PROGRAMMING																		
Highway Project Proposals:																		
VCTC		9002	Planning, programming, and monitoring				-1,256	0	-419	-419	-418	0	0	0	-1,256	0	0	0
VCTC		9002	Planning, programming, and monitoring				1,774	0	401	401	308	308	356	0	1,774	0	0	0
Subtotal, Highway Proposals							518	0	-18	-18	-110	308	356	0	518	0	0	0
Total Proposed 2020 STIP Programming							518											

Notes:	
RTIP adopted on 9/6/19	
Balance of STIP County Share, Ventura	
Total County Share, June 30, 2019	59,614
Total Now Programmed or Voted Since July 1, 2018	1,668
Unprogrammed Share Balance	57,946
Share Balance Advanced or Overdrawn	0
Proposed New Programming	518
Minimum	61,193
Target	68,307
Maximum	82,172
Under (Over) Target	67,789

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Yolo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		0L37	Planning, programming, and monitoring			Aug-18	80	80	0	0	0	0	0	0	0	80	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring			Jun-19	79	79	0	0	0	0	0	0	0	79	0	0	0	0
W Sacramento	loc	1925	Riverfront Street Extension (ext 6-19)	Dec-20			3,281	3,281	0	0	0	0	0	0	0	3,281	0	0	0	0
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave				2,456	2,456	0	0	0	0	0	0	0	2,456	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring				363	0	121	121	121	0	0	0	0	363	0	0	0	0
Subtotal, Highway Projects							6,259	5,896	121	121	121	0	0	0	6,259	0	0	0	0	
Total Programmed or Voted since July 1, 2018							6,259													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Davis	loc	1810	Rt 80/Richards Blvd interchange improvements			NEW	7,700	0	7,700	0	0	0	0	0	0	7,700	0	0	0	0
Woodland	loc	1811	Gibson Road, rehab and bike/ped improvements			NEW	3,933	0	0	3,933	0	0	0	0	0	3,933	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring				-363	0	-121	-121	-121	0	0	0	-363	0	0	0	0	
SACOG		0L37	Planning, programming, and monitoring				517	0	104	103	103	103	104	0	517	0	0	0	0	
Subtotal, Highway Proposals							11,787	0	7,683	3,915	-18	103	104	0	11,787	0	0	0	0	
Total Proposed 2020 STIP Programming							11,787													

Notes:

RTIP adopted on 12/5/19

Balance of STIP County Share, Yolo

Total County Share, June 30, 2019	19,572
Total Now Programmed or Voted Since July 1, 2018	6,259
Unprogrammed Share Balance	13,313
Share Balance Advanced or Overdrawn	0
Proposed New Programming	11,787
Minimum	14,259
Target	16,332
Maximum	20,371
Under (Over) Target	4,545

2020 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Yuba																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		0L41	Planning, programming, and monitoring			Aug-18	29	29	0	0	0	0	0	0	0	29	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring			Jun-19	29	29	0	0	0	0	0	0	0	29	0	0	0	0
Yuba County	loc	2019	North Beale Rd, complete streets, Phase 2				1,200	0	1,200	0	0	0	0	0	0	1,200	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				133	0	45	44	44	0	0	0	0	133	0	0	0	0
Subtotal, Highway Projects							1,391	58	1,245	44	44	0	0	0	1,391	0	0	0	0	
Total Programmed or Voted since July 1, 2018							1,391													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Yuba County	loc	2019	North Beale Rd, complete streets, Phase 2				-1,200	0	-1,200	0	0	0	0	0	0	-1,200	0	0	0	0
Yuba County	loc	2019	North Beale Rd, complete streets, Phase 2				4,529	0	4,529	0	0	0	0	0	0	4,529	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				-133	0	-45	-44	-44	0	0	0	-133	0	0	0	0	
SACOG		0L41	Planning, programming, and monitoring				189	0	38	38	38	37	38	0	189	0	0	0	0	
Subtotal, Highway Proposals							3,385	0	3,322	-6	-6	37	38	0	3,385	0	0	0	0	
Total Proposed 2020 STIP Programming							3,385													

Notes:	
RTIP adopted on 12/5/19	
Balance of STIP County Share, Yuba	
Total County Share, June 30, 2019	13,872
Total Now Programmed or Voted Since July 1, 2018	1,391
Unprogrammed Share Balance	12,481
Share Balance Advanced or Overdrawn	0
Proposed New Programming	3,385
Minimum	13,545
Target	14,304
Maximum	15,783
Under (Over) Target	10,919

2020 SUMMARY OF ITIP SHARE PROPOSAL

Does Not Include County Share Proposals (See Separate Listings)
(\$1,000's)

Interregional Program																				
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
										20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																				
San Bernardino	Caltrans	58	215C	4-lane expressway, Kramer Junction Phase 1 (CMGC)			Aug-17	244,936	244,936	0	0	0	0	0	24,697	172,630	8,934	12,580	6,095	20,000
Sacramento	Caltrans	te	6911	Sacramento 99 Corridor native planting (CCA 8-18)			close	-2	-2	0	0	0	0	0	0	0	0	0	-2	0
Tulare	Caltrans	99	6400C	Tulare-Goshen, Middle Segment-Caldwell (IIP), 6-lanes (CCA 8-18)			close	-650	-650	0	0	0	0	0	-600	0	0	0	-50	0
Ventura/Sta Barb	Caltrans	101	3918	HOV lanes, Mussel Shoals-Casitas Pass Rd (CCA 8-18)			close	-130	-130	0	0	0	0	0	-130	0	0	0	0	0
Santa Barbara	Caltrans	101	7101A	HOV lanes, Carpinteria-Summerland, Segs 4A-4C (IIP) (18S-04)			close	0	0	0	0	0	0	0	0	0	0	0	0	0
Marin	Caltrans	101	360G	San Antonio Road curve correction (IIP)(supplemental)			Oct-18	9,336	9,336	0	0	0	0	0	0	9,336	0	0	0	0
San Bernardino	Caltrans	15	174L	Route 15 Widening Phase 2 (Supplemental-IIP)			Dec-18	13,056	13,056	0	0	0	0	0	0	9,076	0	0	0	3,980
Butte	Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (IIP)(SHOPP)			Mar-19	4,070	4,070	0	0	0	0	0	0	3,000	0	145	225	700
Merced	Caltrans	99	0161A	Livingston 6-lane widening, northbound (IIP)(TCEP)			Mar-19	2,860	2,860	0	0	0	0	0	0	0	800	2,050	10	0
Glenn	Caltrans	5	3708	Native Tree Planting (RW CCA 6-19)			close	-1	-1	0	0	0	0	0	0	0	0	0	-1	0
San Luis Obispo	Caltrans	46	226F	Landscape Mitigation (IIP)(split fr 226C)(RW CCA 6-19)			close	-8	-8	0	0	0	0	0	0	0	0	0	-8	0
Kern	Caltrans	14	8042A	Freeman Gulch widening - Sgmt 1 (IIP 40%)(RW CCA 6-19)			close	3,974	3,974	0	0	0	0	0	2,498	0	0	1,000	476	0
Los Angeles	Caltrans	5	2808A	Carmanita Rd interchange (IIP)(TCRP)(rpt 6-10)(RW CCA 6-19)			close	151	151	0	0	0	0	0	151	0	0	0	0	0
San Bernardino	Caltrans	138	239D	Widening, LA Co-Rt 15, Segment 1 (IIP) (RW CCA 6-19)			close	4,833	4,833	0	0	0	0	0	4,203	0	0	0	630	0
San Diego	Caltrans	te	1008	Rt 163 Balboa Park Historic Preservation - Ph 2 (RW CCA 6-19)			close	-20	-20	0	0	0	0	0	0	0	0	0	-20	0
Lake	Caltrans	29	3100	Widen to 4 lanes, Segment 2C (IIP)(S3.075 incr at vote)			Jun-19	17,755	17,755	0	0	0	0	0	1,309	14,296	0	750	150	1,250
Lake	Caltrans	29	3100M	Widen to 4 lanes, Sgmt 2C-Mitigation (IIP) (split 6-19)			Jun-19	196	196	0	0	0	0	0	1	140	0	0	0	55
San Mateo	Caltrans	101	658D	Mngd Lns.28 mi (Whipple-Rt380)(IIP)(SCCP.LPP)18S-11 (APDE)			Oct-19	18,000	18,000	0	0	0	0	0	0	0	0	18,000	0	0
Humboldt	Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)(IIP)				11,160	11,160	0	0	0	0	0	1,736	6,551	646	956	251	1,020
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)				81,554	81,554	0	0	0	0	0	22,488	33,000	3,936	8,410	2,720	11,000
Butte	Caltrans	70	9801A	Passing Lanes, Cox-Palermo, Seg 2 (IIP)(SHOPP)				6,600	1,800	4,800	0	0	0	0	900	4,200	0	400	500	600
Butte	Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg 3 (IIP)(SHOPP)				10,900	2,300	0	8,600	0	0	0	650	7,500	300	600	750	1,100
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)				8,000	8,000	0	0	0	0	0	3,500	0	0	3,000	1,500	0
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)				26,482	2,141	24,341	0	0	0	0	0	22,682	0	1,983	158	1,659
Inyo	Caltrans	395	170	Olancho-Cartago 4-lane expressway (IIP 40%)				67,607	17,992	0	49,615	0	0	0	9,920	44,435	3,748	2,924	1,400	5,180
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				1,481	1,481	0	0	0	0	0	0	0	0	1,481	0	0
Kern	Caltrans	46	3386C	Widen to 4 lanes, Seg. 4A, Lost Hill Rd to E of I-5 (IIP)				400	400	0	0	0	0	0	0	0	0	400	0	0
Lake	Caltrans	29	3122	Expressway - Segment 2A (IIP)(APDE)				5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	0
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP) (APDE)				5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	0
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (APDE)				12,000	3,000	0	9,000	0	0	0	0	0	3,000	9,000	0	0
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound				38,950	5,000	0	33,950	0	0	0	200	29,450	1,700	3,000	100	4,500
Monterey	Caltrans	156	57C	4-lane expressway, Castroville-Prunedale, env				7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway				103,021	30,600	72,421	0	0	0	0	14,000	61,200	0	13,900	2,700	11,221
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane expressway (IIP)				133,700	25,000	0	108,700	0	0	0	9,400	95,300	0	13,200	2,400	13,400
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway				15,494	0	0	15,494	0	0	0	3,024	0	0	10,300	2,170	0
Santa Barbara	Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (IIP)				600	600	0	0	0	0	0	0	0	600	0	0	0
Santa Barbara	Caltrans	101	7101C	HOV Lns-Carpinteria (Segment 4A) SB Co (18S-04)				2,495	2,495	0	0	0	0	0	0	0	495	2,000	0	0
Santa Barbara	Caltrans	101	7101D	HOV Lns-Padaro (Segment 4B) SB Co (18S-04)				3,475	3,475	0	0	0	0	0	0	0	475	3,000	0	0
Santa Barbara	Caltrans	101	7101E	HOV Lns-Summerland (Segment 4C) SB Co (18S-04)				430	430	0	0	0	0	0	0	0	430	0	0	0
Tulare	Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (IIP)				82,325	11,325	71,000	0	0	0	0	4,750	59,000	0	5,525	1,050	12,000
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)(APDE)				8,000	0	2,000	0	6,000	0	0	0	0	2,000	6,000	0	0
Subtotal, Interregional Highway Projects								950,930	545,009	174,562	225,359	6,000	0	0	102,697	571,796	34,764	130,804	23,204	87,665

2020 SUMMARY OF ITIP SHARE PROPOSAL

Does Not Include County Share Proposals (See Separate Listings)
(\$1,000's)

Interregional Program																				
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
										20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Intercity Rail (Public Transportation) Projects																				
Orange	SCRRRA	rail	2107	Passing Siding, Laguna Niguel-San Juan Capistrano			Aug-18	3,000	3,000	0	0	0	0	0	0	3,000	0	0	0	0
San Diego	SANDAG	rail	2190	San Onofre to Pulgas Double Track Phase 2			Aug-18	1,177	1,177	0	0	0	0	0	0	0	0	1,177	0	0
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility Expansion			Oct-18	3,500	3,500	0	0	0	0	0	0	0	3,500	0	0	0
San Diego	SANDAG	rail	2108	Del Mar Bluffs Stabilization 4 (ext 6-18)	Apr-19		Mar-19	2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0
Various	SJPA	rail	2065R	Raised Platform Improvements				18,000	0	0	0	18,000	0	0	0	17,500	0	500	0	0
Los Angeles	LACMTA	rail	2002A	Rosecrans/Marquardt Grade Separation (TCEP)				7,000	7,000	0	0	0	0	0	0	7,000	0	0	0	0
Various	Caltrans	rail	2194A	Coast Subdivision PTC Implementation (TIRCP) (18S-13)				4,637	4,637	0	0	0	0	0	0	4,637	0	0	0	0
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility Expansion				8,000	0	8,000	0	0	0	0	0	8,000	0	0	0	0
Los Angeles	Caltrans	rail	2098	Raymer to Bernson Double Track				60,820	0	60,820	0	0	0	0	0	60,820	0	0	0	0
San Diego	SANDAG	rail	2190	San Onofre to Pulgas Double Track Phase 2				28,863	0	0	28,863	0	0	0	0	28,863	0	0	0	0
Alameda	Caltrans	rail	2194	Coast Subdivision Rail Corridor Improvements (18S-13)				15,363	0	0	15,363	0	0	0	0	15,363	0	0	0	0
Fresno	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms				36,000	0	0	2,000	34,000	0	0	0	34,000	100	1,900	0	0
Subtotal, PTA Projects, Intercity Rail								188,360	21,314	68,820	46,226	52,000	0	0	0	181,183	3,600	3,577	0	0
Total Programmed or Voted since July 1, 2018								1,139,290	566,323	243,382	271,585	58,000	0	0	102,697	752,979	38,364	134,381	23,204	87,665

2020 SUMMARY OF ITIP SHARE PROPOSAL

Does Not Include County Share Proposals (See Separate Listings)
(\$1,000's)

Interregional Program										Project Totals by Fiscal Year					Project Totals by Component								
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
PROPOSED 2020 PROGRAMMING																							
Highway Project Proposals:																							
Kern	Caltrans	46	3386C	Widen to 4 lanes, Seg. 4A, Lost Hill Rd to E of I-5 (IIP)				-400	-400	0	0	0	0	0	0	0	0	-400	0	0			
Kern	Caltrans	46	3386C	Widen to 4 lanes, Seg. 4A, Lost Hill Rd to E of I-5 (IIP)			close	400	400	0	0	0	0	0	0	0	0	400	0	0			
Santa Barbara	Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (IIP)				-600	-600	0	0	0	0	0	0	0	0	-600	0	0			
Santa Barbara	Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (IIP)			close	600	600	0	0	0	0	0	0	0	600	0	0	0			
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)				-26,482	-2,141	-24,341	0	0	0	0	0	-22,682	0	-1,983	-158	-1,659			
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)				47,198	2,141	45,057	0	0	0	0	0	38,198	0	1,983	158	6,859			
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway				-103,021	-30,600	-72,421	0	0	0	0	-14,000	-61,200	0	-13,900	-2,700	-11,221			
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway				124,555	30,600	93,955	0	0	0	0	14,000	82,734	0	13,900	2,700	11,221			
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane expressway (IIP)				-133,700	-25,000	0	-108,700	0	0	0	-9,400	-95,300	0	-13,200	-2,400	-13,400			
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane expressway (IIP)				143,700	35,000	0	108,700	0	0	0	19,400	95,300	0	13,200	2,400	13,400			
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway				-15,494	0	0	-15,494	0	0	0	-3,024	0	0	-10,300	-2,170	0			
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway				10,300	0	0	10,300	0	0	0	0	0	0	10,300	0	0			
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (APDE)				-12,000	-3,000	0	-9,000	0	0	0	0	0	-3,000	-9,000	0	0			
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen				9,400	3,000	0	6,400	0	0	0	0	0	3,000	6,400	0	0			
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)(APDE)				-8,000	0	-2,000	0	-6,000	0	0	0	0	-2,000	-6,000	0	0			
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)				6,300	0	2,000	4,300	0	0	0	0	0	2,000	4,300	0	0			
Tulare	Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (IIP)				-82,325	-11,325	-71,000	0	0	0	0	-4,750	-59,000	0	-5,525	-1,050	-12,000			
Tulare	Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (IIP)				73,652	8,816	64,836	0	0	0	0	2,241	52,836	0	5,525	1,050	12,000			
Subtotal, Interregional Highway Projects								34,083	7,491	36,086	-3,494	-6,000	0	0	4,467	30,886	0	-4,300	-2,170	5,200			
Intercity Rail (Public Transportation) Proposals																							
Los Angeles	Caltrans	rail	2098	Raymer to Bernson Double Track			delete	-60,820	0	-60,820	0	0	0	0	0	-60,820	0	0	0	0			
Los Angeles	Caltrans	rail	9882	Link Union Station			NEW	60,820	0	0	0	0	60,820	0	0	60,820	0	0	0	0			
San Joaquin	SJRRRC	rail	9883	Stockton Diamond Grade Separation			NEW	20,800	0	20,800	0	0	0	0	7,300	0	0	13,500	0	0			
San Joaquin	SJRRRC	rail	9884	Stockton Regional Rail Maintenance Facility Expansion			NEW	15,000	0	15,000	0	0	0	0	0	15,000	0	0	0	0			
Fresno	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms				-36,000	0	0	-2,000	-34,000	0	0	0	-34,000	-100	-1,900	0	0			
Fresno	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms				20,000	0	600	3,000	16,400	0	0	1,000	16,400	600	2,000	0	0			
Various	SJPPA	rail	2065R	Raised Platform Improvements				-18,000	0	0	0	-18,000	0	0	0	-17,500	0	-500	0	0			
Various	SJPPA	rail	2065R	Raised Platform Improvements				5,000	0	5,000	0	0	0	0	0	4,500	0	500	0	0			
Alameda	Caltrans	rail	2194	Coast Subdivision Rail Corridor Improvements (18S-13)				-15,363	0	0	-15,363	0	0	0	0	-15,363	0	0	0	0			
Alameda	Caltrans	rail	2194	Coast Subdivision Rail Corridor Improvements (18S-13)				26,863	0	0	0	0	26,863	0	0	26,863	0	0	0	0			
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility Expansion				-8,000	0	-8,000	0	0	0	0	0	-8,000	0	0	0	0			
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility Expansion				8,000	0	0	8,000	0	0	0	0	8,000	0	0	0	0			
Subtotal, PTA Projects, Intercity Rail								18,300	0	-27,420	-6,363	-35,600	87,683	0	8,300	-4,100	500	13,600	0	0			
Total Proposed 2020 STIP Programming								52,383	7,491	8,666	-9,857	-41,600	87,683	0									

Notes:
ITIP submitted 12/16/19
PPNO 9882 - Scope not clearly defined, CON funding over multiple years, missing cost benefit analysis
PPNO 9884 - Missing cost benefit analysis
PPNO 2194 - Cost increase not explained, proposed improvements may benefit the State Intercity Rail line in the future

Balance of STIP Interregional Share	
Total County Share, June 30, 2019	1,031,872
Total Now Programmed or Voted Since July 1, 2018	1,139,290
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	107,418
Proposed New Programming	
Minimum	0
Target	52,414
Maximum	264,942
Under (Over) Target	31