



**California
Transportation
Commission**

**2020
STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

**Adopted
March 25, 2020**



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CALIFORNIA TRANSPORTATION COMMISSION

ADOPTION OF THE 2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM

RESOLUTION G-20-29

- 1.1 **WHEREAS**, Government Code Section 14529 requires the California Transportation Commission (Commission) to adopt biennially and submit to the Legislature and Governor a state transportation improvement program (STIP), and
- 1.2 **WHEREAS**, pursuant to Government Code Section 14529, the 2020 STIP is a five-year STIP, adding two new program years, 2023-24 and 2024-25, and
- 1.3 **WHEREAS**, pursuant to Government Code Section 14525, the Commission adopted the 2020 STIP Fund Estimate, on August 14, 2019, and
- 1.4 **WHEREAS**, pursuant to Government Code Section 14530.1, the Commission adopted amendments to the STIP guidelines, to be applicable to the 2020 STIP development process on August 14, 2019, and
- 1.5 **WHEREAS**, the 2020 STIP Fund Estimate provided \$569 million in new STIP programming capacity, and
- 1.6 **WHEREAS**, the new capacity includes \$1.112 billion from the State Highway Account, -\$542 million from the Public Transportation Account, and
- 1.7 **WHEREAS**, the statutes define the STIP as a resource management document to assist the state and local entities to plan and implement transportation improvements and to utilize resources in a cost-effective manner, and
- 1.8 **WHEREAS**, the statutes make 75 percent of all new STIP funds available for the regional improvement program, subdivided by formula into county shares, with projects to be nominated by each regional agency in its regional transportation improvement program (RTIP), and
- 1.9 **WHEREAS**, the statutes make the remaining 25 percent of all new STIP funds available for the interregional improvement program, with projects to be nominated by the California Department of Transportation in its interregional transportation improvement program (ITIP) or, under limited circumstances, by a regional agency in its RTIP, and
- 1.10 **WHEREAS**, the Commission has received and reviewed the 2020 RTIPs and the 2020 ITIP submitted by December 15, 2019, as well as various amendments and corrections submitted subsequently, and
- 1.11 **WHEREAS**, pursuant to Section 14529, the Commission held two public hearings, one in Sacramento on January 30, 2020, and the other in Irvine on February 6, 2020, for the purpose of reconciling any objections by any county or regional agency to the ITIP or the California Department of Transportation's objections to any RTIP, and has considered the testimony at those hearings along with further written and oral comments, and

- 1.12 **WHEREAS**, the total amount programmed in each fiscal year may not exceed the amount specified in the adopted fund estimate, and
- 1.13 **WHEREAS**, the Commission staff recommendations for the 2020 STIP were published and made available to the Commission, the California Department of Transportation, regional transportation agencies, and county transportation commissions on February 28, 2020, and
- 1.14 **WHEREAS**, the staff recommendations conform to the fund estimate and other requirements of statute for the STIP.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED**, that the Commission hereby adopts the 2020 STIP to include the program described in the staff recommendations, including the attachments to this resolution, and
- 2.2 **BE IT FURTHER RESOLVED**, that, except as otherwise noted in the staff recommendations or this resolution, the 2020 STIP includes all projects remaining from the 2018 STIP, as currently amended, for which funding has not yet been allocated, and
- 2.3 **BE IT FURTHER RESOLVED**, that each of the local road and transit rehabilitation projects included in the staff recommendations or remaining from the prior STIP is included in the 2020 STIP, subject to verification by the Department of Transportation at the time of allocation by the Commission that the project meets the standard for rehabilitation and does not include ineligible maintenance costs, and
- 2.4 **BE IT FURTHER RESOLVED**, that each of the projects identified in the staff recommendations as a bicycle and pedestrian project is included in the 2020 STIP subject to verification by the Department of Transportation and the Federal Highway Administration that the project is indeed eligible for State Highway Account or Federal funding, and
- 2.5 **BE IT FURTHER RESOLVED**, that the Commission intends that STIP rail and transit projects, including grade separations on passenger rail lines, be eligible for, and funded from the Public Transportation Account, if available, or, if eligible, from the state's Federal Surface Transportation apportionment, and
- 2.6 **BE IT FURTHER RESOLVED**, that if available funding is less than assumed in the fund estimate, the Commission may be forced to delay or restrict allocations using interim allocation plans, or, if available funding proves to be greater than assumed, it may be possible to allocate funding to some projects earlier than the year programmed, and

- 2.7 **BE IT FURTHER RESOLVED**, that Commission staff, in consultation with the California Department of Transportation and regional agencies, is authorized to make further technical changes in cost, schedules, and descriptions for projects in the 2020 STIP, consistent with the fund estimate, in order to reflect the most current information, or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the May 13-14, 2020 meeting.

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM

California Transportation Commission

March 25, 2020

This document is the adopted 2020 State Transportation Improvement Program (STIP).

The STIP is a key planning document for funding future state highway, intercity rail and transit improvements throughout California. State law requires the Commission to update the STIP biennially, in even-numbered years, with each new STIP adding two new years to prior programming commitments, 2023-24 and 2024-25 for the 2020 STIP.

The 2020 STIP is based on the combined programming capacity for the Public Transportation Account (PTA) and State Highway Account (SHA) as identified in the Fund Estimate adopted by the Commission on August 14, 2019. If available funding is less than assumed, the Commission may be forced to delay or restrict allocations using interim allocation plans. On the other hand, if available funding proves to be greater than assumed, it may be possible to allocate funding to projects earlier than the year programmed.

The 2020 STIP includes \$569 million in new STIP funding capacity. Added to the base of programming in the prior STIP, the new STIP programs approximately \$2.573 billion. However, the 2020 STIP Fund Estimate indicated a negative program capacity (-\$503 million) for the Public Transportation Account (PTA) over the Fund Estimate period. With limited PTA funding available for the STIP on an ongoing basis, most transit projects programmed in the STIP will have to be delivered with other STIP fund types (SHA and Federal funds), to remain in the STIP.

The Commission's adopted 2020 STIP includes projects that were nominated by Caltrans in its interregional transportation improvement program (ITIP) and a regional agency in its regional transportation improvement program (RTIP). It also includes a project in the ITIP nominated by a region.

The 2020 STIP Guidelines allowed project nominations with uncommitted funds from the following competitive programs: Local Partnership Program, Solutions for Congested Corridors Program, and Trade Corridor Enhancement Program. If the funding commitment is not secured with the adoption of these programs and alternative funding is not identified within six months, the projects will be subject to deletion from the STIP by the Commission.

For those projects that are successful in the competitive programs and the funding year is different than the STIP programming, agencies may consider the option of requesting an AB 3090 amendment. An AB 3090 amendment allows a local agency to deliver a STIP project with their own funds in advance of the year in which the project is programmed in the STIP. The capacity from the advanced STIP project is then programmed as a direct cash reimbursement or a replacement project to the local agency in the year in which the project was scheduled or a later year.

For the 2020 STIP, the first four years of the STIP complete a four-year share period ending in 2023-24. The Minimum share target is the formula distribution of new capacity available in the four-year share period (through 2023-24,) while accounting for existing unprogrammed share balances.

The total combined proposed programming for the STIP period was below the fund estimate levels by \$44 million. However, the proposals for the first two years of the STIP period exceeded the capacity available per the fund estimate by \$130 million. Staff recommendations made adjustments to projects, while assuring that each county Minimum was met. In doing this, staff followed the expectations and priorities approved by the Commission in the adopted 2020 STIP Guidelines: give priority to the reprogramming of projects from the 2018 STIP, as amended, and to new projects to meet county shares for the period ending in 2023-24.

Accordingly, the 2020 STIP include the following:

- Highways and Local Roads. Most of the requests for programming are included in the 2020 STIP in the programming years proposed, including the State Route 70 Passing Lanes Project in Yuba County in the Interregional Program proposed by Butte County. Proposals from Riverside and San Diego to advance a large project each are not included in the STIP due to capacity limitations. Two new projects in Sacramento were also delayed. New programming for Planning, Programming, and Monitoring (PPM) was allowed within the statutory limits.
- Transit and Rail. Most of the rail and transit projects nominated in the RTIPs and ITIP are included in the 2020 STIP in the programming years proposed. Regions and Caltrans identified these projects as eligible for SHA and/or Federal funding. In the Interregional Program, the Coast Subdivision Project is not included in the 2020 STIP, instead there is a set aside for a Rail Reserve Project for the same amount. This will allow Caltrans time to clearly define the scope, schedule and cost of the project and program the project through a STIP amendment.

The 2020 STIP is based primarily on:

- The programming targets identified in the Fund Estimate, especially the Minimum target for the share period ending in 2023-24;
- Project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP; and
- Commission policies as expressed in the STIP guidelines, including:
 1. EXISTING PROJECTS - reprogramming of projects from the 2018 STIP, as amended;
 2. COST INCREASES - project cost increases requested in RTIPs and the ITIP;
 3. NEW PROJECTS - projects proposed for the first time in the 2020 STIP.

FUND ESTIMATE AND GUIDELINES FOR THE 2020 STIP

The development of the 2020 STIP began with the Commission’s adoption of the 2020 STIP Fund Estimate, together with the adoption of amendments to the STIP Guidelines, on August 14, 2019.

STIP proposals were submitted through the RTIPs and the ITIP, which were due to the Commission by December 15, 2019. The Commission subsequently held two public hearings on those proposals, one on January 30, 2020 in Sacramento and the other on February 6, 2020 in Irvine.

2020 STIP Fund Estimate

The 2020 STIP Fund Estimate covered the five-year period of the 2020 STIP (2020-21 through 2024-25), and estimated total statewide new programming capacity of \$408 million, including positive capacity in the SHA (\$911 million) offset by a negative capacity in the PTA (-\$503 million). The majority of the new capacity is in the two new years of the STIP, 2023-24 and 2024-25.

SB 1, signed into law on April 28, 2017, reset the price-based excise tax to a traditional excise tax of 17.3 cents per gallon with the provision to adjust the tax annually for inflation beginning in 2019-20. This will stabilize the funding in the SHA and the STIP. SB 1 does not provide additional PTA funding for the STIP.

Programming of the 2020 STIP includes a base of \$2.165 billion programmed in years 2020-21 through 2022-23 to projects carried forward from the 2018 STIP, for a 2020 STIP total of \$2.573 billion.

SUMMARY OF 2020 STIP CAPACITY

(\$ in millions)

	Carryover Capacity	New Capacity	Total
Public Transportation Account (PTA)	528	-503	25
State Highway Account (SHA)/Transportation Facilities Account (TFA)	1,637	911	2,548
Total (may not match Fund Estimate due to rounding)	\$2,165	\$ 408	\$2,573

The following table is a breakdown of the \$2.573 billion total STIP capacity by fiscal year:

SUMMARY OF 2020 STIP CAPACITY BY YEAR

(\$ in millions)

	2020-21	2021-22	2022-23	2023-24	2024-25	Total
PTA	15	10	0	0	0	25
SHA/TFA	695	695	670	245	245	2,548
Total	\$ 710	\$ 705	\$ 670	\$ 245	\$ 245	\$2,573

The Fund Estimate also identified programming capacity of \$162 million as carryover from 2019-20. This amount was added to the new programming capacity of \$408 million to provide a net additional programming capacity of \$569 million for the 2020 STIP.

New programming capacity was determined in the Fund Estimate by estimating available revenues and deducting current commitments against those revenues. Programming capacity does not represent cash. It represents the level of programming commitments that the Commission may make to projects for each year within the STIP period. For example, cash will be required in one year to meet commitments made in a prior year, and a commitment made this year may require the cash over a period of years. The Fund Estimate methodology uses a cash flow model, which schedules funding capacity based upon cash flow requirements and reflects the method used to manage the allocation of funding for capital projects.

STIP Guidelines
Policies and Procedures Specific to the 2020 STIP

The following specific policies and procedures address the particular circumstances of the 2020 STIP:

- **Schedule.** The following schedule lists the major milestones for the development and adoption of the 2020 STIP:

Caltrans presents draft Fund Estimate	June 26-27, 2019
STIP Guidelines & Fund Estimate Workshop	July 22, 2019
CTC adopts Fund Estimate & Guidelines	August 14-15, 2019
Caltrans identifies State highway needs	September 15, 2019
Caltrans submits draft ITIP	October 1, 2019
CTC ITIP hearing, North	October 8, 2019
CTC ITIP hearing, South	October 15, 2019
Regions submit RTIPs	December 15, 2019
Caltrans submits final ITIP	December 15, 2019
CTC STIP hearing, North	January 30, 2020
CTC STIP hearing, South	February 6, 2020
CTC publishes staff recommendations	February 28, 2020
CTC adopts STIP	March 25-26, 2020
- **Statewide Fund Estimate.** The 2020 STIP Fund Estimate identifies net new capacity in the two years added to the STIP, 2023-24 and 2024-25 as well as a decrease and increase in capacity in earlier years. The estimate incorporates the 2019-20 Budget Act and other 2019 legislation enacted prior to the Fund Estimate adoption. Programming in the 2020 STIP will be constrained by fiscal year, with most new programming in the two years added to the STIP, 2023-24 and 2024-25.
- **Senate Bill 1.** SB 1 replaced the price-based excise tax with the incremental excise tax effective 2019-20 and set the rate at 17.3 cents with the provision to adjust it annually for inflation. After the transition from the price-based excise tax to the incremental excise tax, the revenues for the State Highway Account directed to fund the STIP will be stabilized.
- **Public Transportation Account.** Although the overall statewide capacity for the 2020 STIP Fund Estimate identifies new capacity for the STIP period, the 2020 STIP Fund Estimate indicates a negative program capacity for the Public Transportation (PTA). SB 1 did not provide additional funding for the PTA.
- **County Shares and Targets.** The Fund Estimate tables of county shares and targets take into account all county and interregional shares through June 30, 2019. For each county share and the interregional share, the table identifies the following amounts:
 - **Base (Minimum).** This is the share for each county and the interregional program through 2023-24, the end of the county share period that falls within the 2020 STIP period. It is calculated as the sum of the share balance through the June 2019 Commission meeting and the STIP

formula share of the statewide new capacity available through 2023-24. In accordance with statute and the STIP guidelines, the Commission will program all RTIP proposals that fall within this amount unless it rejects the RTIP in its entirety.

- Total Target. This target is determined by calculating the STIP formula share of all new capacity through 2024-25. The Total Target is not a minimum, guarantee, or limit on project nominations or on project selection in any county or region for the 2020 STIP.
- Maximum. This target is determined by estimating the STIP formula share of all available new capacity through the end of the county share period in 2027-28. This represents the maximum amount that the Commission may program in a county, other than advancing future shares, pursuant to Streets and Highways Code Section 188.8(j), to a county with a population of under 1 million.
- Transit and Rail Projects. As indicated in the 2020 STIP Fund Estimate, there is a negative capacity in PTA funds. Regions may nominate transit and rail projects in its RTIP within State Highway Account and Federal funding constraints.
- Bicycle and Pedestrian projects. Bicycle and pedestrian projects may be programmed in the STIP so long as they are eligible for State Highway Account or Federal funds.
- Limitations on planning, programming, and monitoring (PPM). The Fund Estimate includes a table of PPM limitations that identifies the 5% limit for county shares for 2020-21 through 2023-24 and county shares for 2024-25, based upon the 2016, 2018, and 2020 Fund Estimates. These are the amounts against which the 5% is applied. The PPM limitation is a limit to the amount that can be programmed in any region and is not in addition to amounts already programmed.
- GARVEE bonding and AB 3090 commitments. The Commission will not consider proposals for either GARVEE bonding or new AB 3090 commitments as part of the 2020 STIP. The Commission will consider AB 3090 or GARVEE bonding proposals as amendments to the STIP after the initial adoption.
- Uncommitted Funds. The Commission will consider programming projects with uncommitted funds only from the Solutions for Congested Corridors Program, Trade Corridors Enhancement Program, and Local Partnership Program. If the funding commitment is not secured with the adoption of these programs and alternative funding is not identified within six months, the projects will be subject to deletion by the Commission
- Advance Project Development Element (APDE). There is no APDE capacity identified for the 2020 STIP. In a departure from the general rule in the STIP Guidelines, projects programmed with APDE shares in 2019-20, may be proposed for deletion in a region's RTIP, if not allocated. APDE projects

programmed in 2019-20 where Caltrans is the implementing agency, may also be deleted, if work has not started on the programmed component.

- Commission expectations and priorities. For the 2020 STIP, the Commission expects to give priority to the reprogramming of projects from the 2018 STIP, as amended, and to new projects to meet county shares for the period ending in 2023-24.

The selection of projects for additional programming will be consistent with the standards and criteria in section 61 of the STIP guidelines. In particular, the Commission intends to focus on RTIP proposals that meet State highway improvement and intercity rail needs as described in section 20 of the guidelines. The Department should provide a list of the identified state highway and intercity rail needs to regional agencies and to the Commission by September 15, 2019. Should the Department fail to provide a region and the Commission with this information, the Commission will assume there are no unmet state highway or intercity rail needs in that region.

Governor Brown issued Executive Order B-30-15 on April 29, 2015, related to climate change and ordering that a new interim statewide greenhouse gas emission reduction target to reduce greenhouse gas emissions to 40 percent below 1990 levels by 2030 is established. The order states that State agencies shall take climate change into account in their planning and investment decisions and employ full life-cycle cost accounting to evaluate and compare infrastructure investments and alternatives. In addition, State agencies' planning and investments shall be guided by the following principles:

- Priority should be given to actions that both build climate preparedness and reduce greenhouse gas emissions;
- Where possible, flexible and adaptive approaches should be taken to prepare for uncertain climate impacts;
- Actions should protect the state's most vulnerable populations; and
- Natural infrastructure solutions should be prioritized.

Executive Order B-30-15 must be considered by the Department and Regional Agencies when proposing new programming for the 2020 STIP. The Commission intends to consider Executive Order B-30-15 when approving programming recommendations in the event that programming requests exceed programming capacity.

ADOPTED STIP ACTIONS

The adopted 2020 STIP includes specific projects and schedules shown in the spreadsheets at the end of this document and as further described in the following narrative. It identifies specific project components and costs for each year of the STIP period, with separate groupings for highway, and rail and transit projects.

The table on page 1 identifies the total amounts programmed from each county and the interregional share for highway, local road, rail, and transit projects. The table sums the amounts programmed for each county and the interregional program by fiscal year and compares the amounts programmed to the total targets for each county and interregional share. It also compares the statewide total programmed by fiscal year to the statewide capacity by fiscal year.

The table on page 2 sums the programming for highway and local road projects and the table on page 3 sums the programming for rail and transit projects.

The project programmed are based primarily on:

- Meeting the programming targets identified in the Fund Estimate, especially the “Minimum” for each region and Caltrans;
- Project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP;
- The importance of PPM to regional agencies; and
- Commission policies and priorities, including the following priorities articulated in the adoption of the 2020 STIP Guidelines:
 1. Reprogramming of projects from the 2018 STIP, as amended;
 2. Project cost increases requested in RTIPs and ITIP
 3. New projects.

Project Programmed

The adopted STIP identifies programming for specific projects and project components including delaying projects to remain within the capacity identified by fiscal year in the Fund Estimate.

The 2020 STIP gave priority to projects programmed in the 2018 STIP, as amended, and retention of programming for PPM within the statutory limits. The schedule reflects the limits of Fund Estimate program capacity.

New funding for the 2020 STIP includes:

- North State:
 - Glenn, County Road 200 Reconstruction, \$1.5 million
 - Lassen, Local Roads Rehabilitation, \$3.1 million
 - Plumas, Route 89/Arlington Road Intersection, left turn lanes, \$1.7 million
 - Sacramento, I Street Bridge Replacement, \$11 million.
 - Sacramento, South Watt Avenue Improvements, Phase 1, \$9 million.
 - Shasta, Cottonwood Lasso, Bicycle and Pedestrian, \$494 thousand
 - Siskiyou, Local Roads Rehabilitation, \$6.6 million.
 - Tehama, B Street Reconstruction, \$1.07 million.
 - Yuba, Route 70, Passing Lanes, Segments 4&5, \$32 million.

- San Francisco Bay Area:
 - Alameda, Transbay Replacement Buses, \$13.1 million.
 - Contra Costa, Route 4 Operational Improvements, Phase 2, \$3 million.
 - San Mateo, Route 101 Managed Lanes, \$7.2 million.
 - Solano, Route 80 Managed Lanes, \$34 million.
 - Solano, Route 37/Fairgrounds Drive Interchange Improvements, \$5 million.
- Central California:
 - Kern, Route 46 Widen 4 lanes, Segment 4C, \$27 million.
 - Merced, Atwater-Merced Expressway, Phase 1B, \$29.7 million.
 - Mono, Local Roads Rehabilitation, \$6.4 million.
 - San Joaquin, Route 99/120 Connector, Phase 1B, \$7.9 million.
 - San Joaquin, Diamond Grade Separation, \$20.8 million
 - San Joaquin, Stockton Regional Rail Maintenance Facility Expansion, \$15 million
 - Stanislaus, Route 132, 4-Lane Expressway, Phase 2, \$4.3 million.
 - Tulare, Route 65 Operational Improvements, \$1.5 million.
- Southern California:
 - Los Angeles, Zero Emission Buses, \$60.4 million.
 - Los Angeles, Link Union Station, \$60.8 million
 - Orange, Route 5 Widening, Segment 1, \$95.3 million.
 - Orange, Route 74 Widening, \$8.5 million.
 - Riverside, Route 91/71 Interchange and Connectors, \$66.4 million.
 - San Bernardino, Rt 10 Express Lanes, Contract 2A, \$22 million.
 - San Bernardino, Rt 15 Express Lanes, Contract 1, \$72.3 million.
 - San Diego, Routes 5/78/805 HOV to Express Lanes, \$18 million

UNCERTAINTIES FOR FUTURE FUNDING ALLOCATIONS

The 2020 STIP is consistent with the adopted 2020 Fund Estimate, as required by statute. Funding conditions may, and usually do, continue to change from the assumptions made in the Fund Estimate. The Commission and Caltrans will continue to monitor those conditions to determine ability to allocate funding to STIP projects. If available funding is less than was assumed in the Fund Estimate, the Commission may be forced to delay or restrict allocations through the use of allocation plans. On the other hand, if available funding proves to be greater than was assumed in the Fund Estimate, it may be possible to allocate funding to some projects sooner than the year programmed.

APPENDIX TO 2020 STIP

SUMMARY TABLES

The tables on the following pages are included for information and reference. Three statewide summary tables and separate project listings for each of the 59 county shares and the interregional share are provided.

The three statewide summary tables are:

- **STIP Programming by County**. Includes, for each county share and the interregional program, the net new programming by fiscal year. At the bottom of the table is a comparison of the statewide total to the year-by-year capacity for new programming.
- **Staff Programming, Highway and Local Road Projects**. Includes, for each county share and the interregional program, the net new programming for highway and local road projects by fiscal year.
- **Staff Programming, Rail and Transit Projects**. Includes, for each county share and the interregional program, the net new programming for rail and transit projects by fiscal year.

COUNTY AND INTERREGIONAL TABLES

The separate tables for each of the county shares and the interregional share include:

- **STIP Projects at adoption of the Fund Estimate (August 2019)**. These are the projects and amounts programmed in the STIP when the Fund Estimate was adopted. These projects constitute the base against which Fund Estimate estimated capacity and the base against which programming was proposed and adopted.
- **Proposed 2020 Programming**. This section includes new projects and changes by component and fiscal year from the 2018 STIP. In most cases, changes to a project programmed in the 2018 STIP is displayed by listing the programming as a deduction (negative), followed by the new programming (positive). This section first lists highway, local road and active transportation projects and their subtotal, then the rail and transit projects and their subtotal, followed by the Total Proposed 2020 STIP Programming.
- **Balance of STIP Share**. The box at the bottom of the page identifies the share balance and the total new programming.

SUMMARY OF 2020 STIP PROGRAMMING BY COUNTY

(\$1,000's)

County	Program Total	Prior	Totals Programmed by Year					FE Target	Under (Over) Target
			2020-21	2021-22	2022-23	2023-24	2024-25		
Alameda	29,395	0	28,663	0	0	166	566	34,669	5,274
Alpine	1,039	0	(3,182)	4,184	0	20	17	366	(673)
Amador	56	0	(6)	(7)	(7)	38	38	5,053	4,997
Butte	165	0	(20)	(20)	(21)	113	113	3,542	3,377
Calaveras	67	0	(7)	(8)	(9)	45	46	1,332	1,265
Colusa	0	0	0	0	0	0	0	3,283	3,283
Contra Costa	5,163	0	0	(1,873)	1,873	4,776	387	36,253	31,090
Del Norte	40	0	(5)	(5)	(6)	28	28	0	(40)
El Dorado CTC	113	0	(14)	(14)	(15)	78	78	2,369	2,256
Fresno	43,544	0	400	0	0	42,745	399	49,294	5,750
Glenn	1,540	0	860	(687)	(133)	135	1,365	3,162	1,622
Humboldt	166	0	52	(50)	(50)	100	114	0	(166)
Imperial	294	0	(37)	(37)	(36)	202	202	3,195	2,901
Inyo	597	0	(29)	(28)	339	157	158	0	(597)
Kern	750	0	3,750	50	(3,650)	300	300	0	(750)
Kings	75	0	0	0	0	75	0	0	(75)
Lake	108	0	(5,031)	5,041	0	48	50	189	81
Lassen	6,216	0	355	2,241	520	1,550	1,550	6,356	140
Los Angeles	46,344	25,700	(25,302)	38,302	(39,866)	2,836	44,674	0	(46,344)
Madera	116	0	(14)	(14)	(13)	78	79	0	(116)
Marin	155	0	18	0	0	31	106	0	(155)
Mariposa	0	0	0	0	0	0	0	4,499	4,499
Mendocino	2,070	0	(467)	(13)	1,632	810	108	3,134	1,064
Merced	29,874	0	(356)	140	140	140	29,810	30,370	496
Modoc	2,033	0	(26)	(3,101)	1,003	4,118	39	920	(1,113)
Mono	6,448	0	2,700	0	0	3,748	0	6,566	118
Monterey	19,932	7,875	(9,988)	19,196	2,446	201	202	19,932	0
Napa	20,102	(300)	(13)	19,135	(13)	1,223	70	2,460	(17,642)
Nevada	1,199	900	60	60	60	59	60	3,239	2,040
Orange	24,360	0	76,950	(81,000)	(88,539)	6,015	110,934	6,960	(17,400)
Placer TPA	213	0	(25)	(26)	(26)	144	146	0	(213)
Plumas	3,034	0	170	1,120	612	19	1,113	3,094	60
Riverside	21,274	0	(800)	2,401	17,277	2,396	0	21,274	0
Sacramento	32,359	0	(92)	(91)	(4,099)	21,097	15,544	36,107	3,748
San Benito	54	0	(8)	(6)	(6)	37	37	0	(54)
San Bernardino	26,549	0	(39,927)	(32,711)	72,092	3,958	23,137	23,659	(2,890)
San Diego	21,232	0	0	0	810	19,210	1,212	18,409	(2,823)
San Francisco	8,370	0	0	0	0	131	8,239	9,918	1,548
San Joaquin	14,043	0	(22,553)	10,090	18,032	8,183	291	3,726	(10,317)
San Luis Obispo	3,070	0	(8,457)	(6,141)	17,516	152	0	3,070	0
San Mateo	7,603	0	(2,917)	2,217	700	7,311	292	9,201	1,598
Santa Barbara	251	0	(44)	(44)	(43)	240	142	251	0
Santa Clara	8,937	0	4,754	0	3,319	194	670	12,569	3,632
Santa Cruz	5,083	0	(1,850)	1,835	4,929	53	116	5,083	0
Shasta	3,583	0	0	0	3,402	57	124	3,583	0
Sierra	10	0	(16)	(16)	21	21	0	4,226	4,216
Siskiyou	7,112	0	5	266	446	4,136	2,259	7,112	0
Solano	39,256	0	(11,235)	50,235	0	80	176	10,261	(28,995)
Sonoma	314	0	153	(197)	81	61	216	545	231
Stanislaus	5,396	0	721	(39)	3,802	215	697	5,396	0
Sutter	73	0	(8)	(9)	(8)	49	49	9,222	9,149
Tahoe RPA	0	0	0	0	0	0	0	0	0
Tehama	1,161	0	(14,992)	14,309	15	816	1,013	1,912	751
Trinity	815	0	(2,585)	(80)	2,878	557	45	1,385	570
Tulare	8,073	(91)	4,664	(3,100)	(1,900)	8,500	0	0	(8,073)
Tuolumne	72	0	(8)	(9)	(9)	49	49	886	814
Ventura	518	0	(18)	(18)	(110)	308	356	68,307	67,789
Yolo	11,787	0	7,683	3,915	(18)	103	104	16,332	4,545
Yuba	3,385	0	3,322	(6)	(6)	37	38	14,304	10,919
Statewide Regional	475,588	34,084	(14,752)	45,387	15,362	147,949	247,558	516,975	41,387
Interregional Program	85,383	7,491	41,166	(9,857)	(41,100)	60,820	26,863	52,414	(32,969)
TOTAL	560,971	41,575	26,414	35,530	(25,738)	208,769	274,421	569,389	8,418
Cumulative Programmed		41,575	67,989	103,519	77,781	286,550	560,971		
Cumulative Capacity		161,870	78,963	105,139	80,389	324,889	569,389		
Cumulative Under (Over) Fund Estimate			10,974	1,620	2,608	38,339	8,418		

SUMMARY OF 2020 STIP PROGRAMMING HIGHWAY AND ROAD PROJECTS

(\$1,000's)

County	Total	Prior	Totals Programmed by Year				
			2020-21	2021-22	2022-23	2023-24	2024-25
Alameda	16,270	0	15,538	0	0	166	566
Alpine	1,039	0	(3,182)	4,184	0	20	17
Amador	56	0	(6)	(7)	(7)	38	38
Butte	165	0	(20)	(20)	(21)	113	113
Calaveras	67	0	(7)	(8)	(9)	45	46
Colusa	0	0	0	0	0	0	0
Contra Costa	5,163	0	0	(1,873)	1,873	4,776	387
Del Norte	40	0	(5)	(5)	(6)	28	28
El Dorado CTC	113	0	(14)	(14)	(15)	78	78
Fresno	43,544	0	400	0	0	42,745	399
Glenn	1,540	0	860	(687)	(133)	135	1,365
Humboldt	166	0	52	(50)	(50)	100	114
Imperial	294	0	(37)	(37)	(36)	202	202
Inyo	597	0	(29)	(28)	339	157	158
Kern	750	0	3,750	50	(3,650)	300	300
Kings	75	0	0	0	0	75	0
Lake	108	0	(5,031)	5,041	0	48	50
Lassen	6,216	0	355	2,241	520	1,550	1,550
Los Angeles	5,095	25,700	(6,170)	19,170	(39,866)	2,836	3,425
Madera	116	0	(14)	(14)	(13)	78	79
Marin	155	0	18	0	0	31	106
Mariposa	0	0	0	0	0	0	0
Mendocino	2,070	0	(467)	(13)	1,632	810	108
Merced	29,874	0	(356)	140	140	140	29,810
Modoc	2,033	0	(26)	(3,101)	1,003	4,118	39
Mono	6,448	0	2,700	0	0	3,748	0
Monterey	7,359	7,875	(9,988)	6,623	2,446	201	202
Napa	20,102	(300)	(13)	19,135	(13)	1,223	70
Nevada	1,199	900	60	60	60	59	60
Orange	24,360	0	76,950	(81,000)	(88,539)	6,015	110,934
Placer TPA	213	0	(25)	(26)	(26)	144	146
Plumas	3,034	0	170	1,120	612	19	1,113
Riverside	21,274	0	(800)	2,401	17,277	2,396	0
Sacramento	32,359	0	(92)	(91)	(4,099)	21,097	15,544
San Benito	54	0	(8)	(6)	(6)	37	37
San Bernardino	(13,196)	0	(39,927)	(72,456)	72,092	3,958	23,137
San Diego	21,232	0	0	0	810	19,210	1,212
San Francisco	418	0	0	0	0	131	287
San Joaquin	14,043	0	(22,553)	10,090	18,032	8,183	291
San Luis Obispo	3,070	0	(8,457)	(6,141)	17,516	152	0
San Mateo	7,603	0	(2,917)	2,217	700	7,311	292
Santa Barbara	251	0	(44)	(44)	(43)	240	142
Santa Clara	8,937	0	4,754	0	3,319	194	670
Santa Cruz	5,083	0	(1,850)	1,835	4,929	53	116
Shasta	3,583	0	0	0	3,402	57	124
Sierra	10	0	(16)	(16)	21	21	0
Siskiyou	7,112	0	5	266	446	4,136	2,259
Solano	39,256	0	(11,235)	50,235	0	80	176
Sonoma	314	0	153	(197)	81	61	216
Stanislaus	5,396	0	721	(39)	3,802	215	697
Sutter	73	0	(8)	(9)	(8)	49	49
Tahoe RPA	0	0	0	0	0	0	0
Tehama	1,161	0	(14,992)	14,309	15	816	1,013
Trinity	815	0	(2,585)	(80)	2,878	557	45
Tulare	8,073	(91)	4,664	(3,100)	(1,900)	8,500	0
Tuolumne	72	0	(8)	(9)	(9)	49	49
Ventura	518	0	(18)	(18)	(110)	308	356
Yolo	11,787	0	7,683	3,915	(18)	103	104
Yuba	3,385	0	3,322	(6)	(6)	37	38
Statewide Regional	360,944	34,084	(8,745)	(26,063)	15,362	147,949	198,357
Interregional	66,083	7,491	68,086	(3,494)	(6,000)	0	0
TOTAL	427,027	41,575	59,341	(29,557)	9,362	147,949	198,357

SUMMARY OF 2020 STIP PROGRAMMING RAIL AND TRANSIT PROJECTS

(\$1,000's)

County	Total	Prior	Totals Programmed by Year				
			2020-21	2021-22	2022-23	2023-24	2024-25
Alameda	13,125	0	13,125	0	0	0	0
Alpine	0	0	0	0	0	0	0
Amador	0	0	0	0	0	0	0
Butte	0	0	0	0	0	0	0
Calaveras	0	0	0	0	0	0	0
Colusa	0	0	0	0	0	0	0
Contra Costa	0	0	0	0	0	0	0
Del Norte	0	0	0	0	0	0	0
El Dorado CTC	0	0	0	0	0	0	0
Fresno	0	0	0	0	0	0	0
Glenn	0	0	0	0	0	0	0
Humboldt	0	0	0	0	0	0	0
Imperial	0	0	0	0	0	0	0
Inyo	0	0	0	0	0	0	0
Kern	0	0	0	0	0	0	0
Kings	0	0	0	0	0	0	0
Lake	0	0	0	0	0	0	0
Lassen	0	0	0	0	0	0	0
Los Angeles	41,249	0	(19,132)	19,132	0	0	41,249
Madera	0	0	0	0	0	0	0
Marin	0	0	0	0	0	0	0
Mariposa	0	0	0	0	0	0	0
Mendocino	0	0	0	0	0	0	0
Merced	0	0	0	0	0	0	0
Modoc	0	0	0	0	0	0	0
Mono	0	0	0	0	0	0	0
Monterey	12,573	0	0	12,573	0	0	0
Napa	0	0	0	0	0	0	0
Nevada	0	0	0	0	0	0	0
Orange	0	0	0	0	0	0	0
Placer TPA	0	0	0	0	0	0	0
Plumas	0	0	0	0	0	0	0
Riverside	0	0	0	0	0	0	0
Sacramento	0	0	0	0	0	0	0
San Benito	0	0	0	0	0	0	0
San Bernardino	39,745	0	0	39,745	0	0	0
San Diego	0	0	0	0	0	0	0
San Francisco	7,952	0	0	0	0	0	7,952
San Joaquin	0	0	0	0	0	0	0
San Luis Obispo	0	0	0	0	0	0	0
San Mateo	0	0	0	0	0	0	0
Santa Barbara	0	0	0	0	0	0	0
Santa Clara	0	0	0	0	0	0	0
Santa Cruz	0	0	0	0	0	0	0
Shasta	0	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0
Siskiyou	0	0	0	0	0	0	0
Solano	0	0	0	0	0	0	0
Sonoma	0	0	0	0	0	0	0
Stanislaus	0	0	0	0	0	0	0
Sutter	0	0	0	0	0	0	0
Tahoe RPA	0	0	0	0	0	0	0
Tehama	0	0	0	0	0	0	0
Trinity	0	0	0	0	0	0	0
Tulare	0	0	0	0	0	0	0
Tuolumne	0	0	0	0	0	0	0
Ventura	0	0	0	0	0	0	0
Yolo	0	0	0	0	0	0	0
Yuba	0	0	0	0	0	0	0
Statewide Regional	114,644	0	(6,007)	71,450	0	0	49,201
Interregional	19,300	0	(26,920)	(6,363)	(35,100)	60,820	26,863
TOTAL	133,944	0	(32,927)	65,087	(35,100)	60,820	76,064

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Alameda

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
ACTC		2179	Planning, programming, and monitoring	SB 184		Aug-18	565	565	0	0	0	0	0	0	0	565	0	0	0	0
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-18	140	140	0	0	0	0	0	0	0	140	0	0	0	0
Caltrans	84	80D	Widen, s/o Ruby Hill-Rt 680, Rt 84/680 IC Imprvs				11,114	11,114	0	0	0	0	0	0	0	0	0	0	0	11,114
Caltrans	80	2323	Gilman IC Bike/Ped Overcrossing & Access Improvments (ATP)				25,784	0	25,784	0	0	0	0	0	0	21,384	0	0	0	4,400
ACTC		2179	Planning, programming, and monitoring				1,535	0	1,535	0	0	0	0	0	0	1,535	0	0	0	0
MTC		2100	Planning, programming, and monitoring				466	0	150	155	161	0	0	0	0	466	0	0	0	0
Subtotal, Highway Projects							39,604	11,819	27,469	155	161	0	0	0	24,090	0	0	0	15,514	
Rail and Transit Projects:																				
BART	rail	2010C	19th Street Oakland BART Station Modernization			Oct-18	3,726	3,726	0	0	0	0	0	0	0	3,726	0	0	0	0
Subtotal, Rail & Transit Projects							3,726	3,726	0	0	0	0	0	0	3,726	0	0	0	0	
Total Programmed or Voted since July 1, 2018							43,330													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	80	2323	Gilman IC Bike/Ped Overcrossing & Access Improvments (ATP)				-25,784	0	-25,784	0	0	0	0	0	0	-21,384	0	0	0	-4,400
ACTC	loc	2323A	Rt 80/Gilman St I/C Bike/Ped O/C Structure, Phase 1 (ATP)				2,125	0	2,125	0	0	0	0	0	2,125	0	0	0	0	
Caltrans	80	2323A	Gilman I/C Bike/Ped O/C & Access Improvments, Phase 1 (ATP)				14,360	0	14,360	0	0	0	0	0	12,753	0	0	0	1,607	
ACTC	loc	2323B	Rt 80/Gilman St I/C Bike/Ped & Access Improvments, Phase 2				320	0	320	0	0	0	0	320	0	0	0	0	0	
Caltrans	80	2323B	Gilman I/C Bike/Ped & Access Improvments, Phase 2				24,424	0	24,424	0	0	0	0	0	21,424	0	0	0	3,000	
ACTC		2179	Planning, programming, and monitoring				-1,535	0	-1,535	0	0	0	0	0	-1,535	0	0	0	0	
ACTC		2179	Planning, programming, and monitoring				2,022	0	1,628	0	0	0	394	0	2,022	0	0	0	0	
MTC		2100	Planning, programming, and monitoring				-466	0	-150	-155	-161	0	0	0	-466	0	0	0	0	
MTC		2100	Planning, programming, and monitoring				804	0	150	155	161	166	172	0	804	0	0	0	0	
Subtotal, Highway Proposals							16,270	0	15,538	0	0	166	566	2,445	13,618	0	0	0	207	
Rail and Transit Project Proposals:																				
AC Transit	bus	2113B	Transbay replacement buses			NEW	13,125	0	13,125	0	0	0	0	0	13,125	0	0	0	0	
Subtotal, Rail and Transit Proposals							13,125	0	13,125	0	0	0	0	0	13,125	0	0	0	0	
Total Proposed 2020 STIP Programming							29,395													

Balance of STIP County Share, Alameda	
Total County Share, June 30, 2019	61,518
Total Now Programmed or Voted Since July 1, 2018	43,330
Unprogrammed Share Balance	18,188
Share Balance Advanced or Overdrawn	0
Proposed New Programming	29,395
Minimum	23,354
Target	34,669
Maximum	56,723
Under (Over) Target	5,274

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Alpine

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Alpine LTC		A1950	Planning, programming, and monitoring			Aug-18	19	19	0	0	0	0	0	0	0	19	0	0	0	0
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1	SOF		Mar-19	340	340	0	0	0	0	0	0	0	0	0	340	0	0
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1	SOF			3,347	0	3,347	0	0	0	0	0	0	3,347	0	0	0	0
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)	SOF			335	0	335	0	0	0	0	0	0	335	0	0	0	0
Alpine LTC		A1950	Planning, programming, and monitoring				67	20	15	16	16	0	0	0	0	67	0	0	0	0
Subtotal, Highway Projects							4,108	379	3,697	16	16	0	0	0	3,768	0	340	0	0	
Total Programmed or Voted since July 1, 2018							4,108													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1	SOF			-3,347	0	-3,347	0	0	0	0	0	0	-3,347	0	0	0	0
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1	SOF			4,184	0	0	4,184	0	0	0	0	0	4,184	0	0	0	0
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)	SOF			-335	0	-335	0	0	0	0	0	0	-335	0	0	0	0
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)	SOF			500	0	500	0	0	0	0	0	0	500	0	0	0	0
Alpine LTC		A1950	Planning, programming, and monitoring				-47	0	-15	-16	-16	0	0	0	0	-47	0	0	0	0
Alpine LTC		A1950	Planning, programming, and monitoring				84	0	15	16	16	20	17	0	84	0	0	0	0	
Subtotal, Highway Proposals							1,039	0	-3,182	4,184	0	20	17	0	1,039	0	0	0	0	
Total Proposed 2020 STIP Programming							1,039													

Balance of STIP County Share, Alpine	
Total County Share, June 30, 2019	3,983
Total Now Programmed or Voted Since July 1, 2018	4,108
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	125
Proposed New Programming	1,039
Minimum	29
Target	366
Maximum	1,023
Under (Over) Target	(673)

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Amador

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Amador County	loc	2454	Rt 88 Pine Grove improv. R/W			Oct-18	2,751	2,751	0	0	0	0	0	0	2,751	0	0	0	0	0	
Amador CTC		B1950	Planning, programming, and monitoring			Jan-19	29	29	0	0	0	0	0	0	0	29	0	0	0	0	0
Amador CTC		B1950	Planning, programming, and monitoring				164	29	45	45	45	0	0	0	0	164	0	0	0	0	0
Subtotal, Highway Projects							2,944	2,809	45	45	45	0	0	2,751	193	0	0	0	0	0	
Total Programmed or Voted since July 1, 2018							2,944														
PROPOSED 2020 PROGRAMMING																					
Highway Project Proposals:																					
Amador CTC		B1950	Planning, programming, and monitoring				-135	0	-45	-45	-45	0	0	0	-135	0	0	0	0	0	
Amador CTC		B1950	Planning, programming, and monitoring				191	0	39	38	38	38	38	0	191	0	0	0	0	0	
Subtotal, Highway Proposals							56	0	-6	-7	-7	38	38	0	56	0	0	0	0	0	
Total Proposed 2020 STIP Programming							56														

Balance of STIP County Share, Amador	
Total County Share, June 30, 2019	6,883
Total Now Programmed or Voted Since July 1, 2018	2,944
Unprogrammed Share Balance	3,939
Share Balance Advanced or Overdrawn	0
Proposed New Programming	56
Minimum	4,288
Target	5,053
Maximum	6,544
Under (Over) Target	4,997

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Butte																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	70	9801	Psng Lns, Palermo-Ophir, Seg 1 (RIP)(SHOPP)(decr at vote)			Mar-19	4,070	4,070	0	0	0	0	0	0	0	3,000	0	145	225	700
Caltrans	70	9801A	Passing Lanes, Cox-Palermo, Seg 2 (RIP)(SHOPP)				6,600	1,800	4,800	0	0	0	0	0	900	4,200	0	400	500	600
Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg 3 (RIP) (SHOPP)				10,900	2,300	0	8,600	0	0	0	650	7,500	300	600	750	1,100	
Caltrans	70	9824	Passing Lanes, Segments 4&5 (APDE)				4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0	
BCAG		0L16	Planning, programming, and monitoring				400	0	133	133	134	0	0	0	400	0	0	0	0	
Subtotal, Highway Projects							25,970	12,170	4,933	8,733	134	0	0	1,550	15,100	4,300	1,145	1,475	2,400	
Total Programmed or Voted since July 1, 2018							25,970													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
BCAG		0L16	Planning, programming, and monitoring				-400	0	-133	-133	-134	0	0	0	-400	0	0	0	0	
BCAG		0L16	Planning, programming, and monitoring				565	0	113	113	113	113	113	0	565	0	0	0	0	
Subtotal, Highway Proposals							165	0	-20	-20	-21	113	113	0	165	0	0	0	0	
Total Proposed 2020 STIP Programming							165													

Balance of STIP County Share, Butte	
Total County Share, June 30, 2019	24,715
Total Now Programmed or Voted Since July 1, 2018	25,970
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,255
Proposed New Programming	165
Minimum	1,278
Target	3,542
Maximum	7,955
Under (Over) Target	3,377

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Calaveras

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Calaveras COG		C1950	Planning, programming, and monitoring			Aug-18	52	52	0	0	0	0	0	0	0	52	0	0	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway (SHOPP)(ext 6-19)	Mar-20	SOF		2,800	2,800	0	0	0	0	0	0	2,800	0	0	0	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway (SHOPP)		SOF		4,427	0	4,427	0	0	0	0	0	0	4,427	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				212	51	53	54	54	0	0	0	0	212	0	0	0	0
Subtotal, Highway Projects							7,491	2,903	4,480	54	54	0	0	2,800	4,691	0	0	0	0	
Total Programmed or Voted since July 1, 2018							7,491													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway (SHOPP)		SOF		-4,427	0	-4,427	0	0	0	0	0	0	-4,427	0	0	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Realignment-Wstrn Segmnt (SHOPP)		SOF		4,427	0	4,427	0	0	0	0	0	0	4,427	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				-161	0	-53	-54	-54	0	0	0	0	-161	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				228	0	46	46	45	45	46	0	228	0	0	0	0	
Subtotal, Highway Proposals							67	0	-7	-8	-9	45	46	0	67	0	0	0	0	
Total Proposed 2020 STIP Programming							67													

Balance of STIP County Share, Calaveras	
Total County Share, June 30, 2019	7,491
Total Now Programmed or Voted Since July 1, 2018	7,491
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	67
Minimum	417
Target	1,332
Maximum	3,114
Under (Over) Target	1,265

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Colusa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E
Highway Projects:																	
			Subtotal, Highway Projects				0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2018				0										
PROPOSED 2020 PROGRAMMING																	
Highway Project Proposals:																	
			Subtotal, Highway Proposals				0	0	0	0	0	0	0	0	0	0	0
Rail and Transit Project Proposals:																	
			Subtotal, Rail and Transit Proposals				0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2020 STIP Programming				0										

Balance of STIP County Share, Colusa	
Total County Share, June 30, 2019	2,401
Total Now Programmed or Voted Since July 1, 2018	0
Unprogrammed Share Balance	2,401
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Minimum	2,677
Target	3,283
Maximum	4,463
Under (Over) Target	3,283

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Contra Costa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
CCTA		2011O	Planning, programming, and monitoring	SB 184		Aug-18	454	454	0	0	0	0	0	0	0	454	0	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184		Aug-18	91	91	0	0	0	0	0	0	0	91	0	0	0	0
CC County	loc	2025J	Kirker Pass Rd, Clearbrook-Hess, NB Truck Climbing Lane			Oct-18	2,650	2,650	0	0	0	0	0	0	0	2,650	0	0	0	0
Caltrans	4	298E	Rt 680/4 interchange, widen Rt 4 (Ph3)(16S-03)(RW 1-19)			close	5,100	5,100	0	0	0	0	0	0	0	4,800	0	0	0	300
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)				7,773	0	5,900	1,873	0	0	0	0	5,900	1,873	0	0	0	0
CCTA	loc	242K	Rt 80/San Pablo Dam Rd interchange, Phase 2				9,200	0	0	9,200	0	0	0	0	9,200	0	0	0	0	0
CCTA	loc	299A	Rt 4 Operational Improvements, Phase 1				7,500	0	0	7,500	0	0	0	0	0	0	0	7,500	0	0
CCTA		2011O	Planning, programming, and monitoring				1,067	0	355	356	356	0	0	0	1,067	0	0	0	0	0
MTC		2118	Planning, programming, and monitoring				302	0	97	101	104	0	0	0	302	0	0	0	0	0
Subtotal, Highway Projects							34,137	8,295	6,352	19,030	460	0	0	19,900	6,437	0	7,500	300	0	
Rail and Transit Projects:																				
BART	rail	2010C1	Concord BART Station Modernization			Oct-18	3,500	3,500	0	0	0	0	0	0	0	0	0	3,500	0	0
BART	rail	2010B	Walnut Creek BART TOD Access Improv	SOF			5,300	5,300	0	0	0	0	0	0	0	5,300	0	0	0	0
BART	rail	2010C1	Concord BART Station Modernization				9,500	0	9,500	0	0	0	0	0	0	9,500	0	0	0	0
Subtotal, Rail & Transit Projects							18,300	8,800	9,500	0	0	0	0	0	14,800	0	3,500	0	0	
Total Programmed or Voted since July 1, 2018							52,437													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)				-7,773	0	-5,900	-1,873	0	0	0	-5,900	-1,873	0	0	0	0	
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)				7,773	0	5,900	0	1,873	0	0	5,900	1,873	0	0	0	0	
CC County	loc	294E	Treat Blvd, N Main St-Jones Rd, corridor improv			NEW	1,600	0	0	0	0	1,600	0	0	1,600	0	0	0	0	
CCTA	loc	299B	Rt 4 Operational Improvements, Phase 2			NEW	3,000	0	0	0	0	3,000	0	0	0	3,000	0	0	0	
CCTA		2011O	Planning, programming, and monitoring				-1,067	0	-355	-356	-356	0	0	0	-1,067	0	0	0	0	
CCTA		2011O	Planning, programming, and monitoring				1,410	0	355	356	356	68	275	0	1,410	0	0	0	0	
MTC		2118	Planning, programming, and monitoring				-302	0	-97	-101	-104	0	0	0	-302	0	0	0	0	
MTC		2118	Planning, programming, and monitoring				522	0	97	101	104	108	112	0	522	0	0	0	0	
Subtotal, Highway Proposals							5,163	0	0	-1,873	1,873	4,776	387	0	2,163	3,000	0	0	0	
Total Proposed 2020 STIP Programming							5,163													

Balance of STIP County Share, Contra Costa	
Total County Share, June 30, 2019	77,406
Total Now Programmed or Voted Since July 1, 2018	52,437
Unprogrammed Share Balance	24,969
Share Balance Advanced or Overdrawn	0
Proposed New Programming	5,163
Minimum	28,506
Target	36,253
Maximum	51,352
Under (Over) Target	31,090

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Del Norte																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Del Norte LTC		1032	Planning, programming, and monitoring	SB 184		Aug-18	42	42	0	0	0	0	0	0	0	0	0	
Del Norte LTC		1032	Planning, programming, and monitoring				100	0	33	33	34	0	0	0	0	42	0	
Subtotal, Highway Projects							142	42	33	33	34	0	0	0	142	0	0	0
Total Programmed or Voted since July 1, 2018							142											
PROPOSED 2020 PROGRAMMING																		
Highway Project Proposals:																		
Del Norte LTC		1032	Planning, programming, and monitoring				-100	0	-33	-33	-34	0	0	0	0	-100	0	
Del Norte LTC		1032	Planning, programming, and monitoring				140	0	28	28	28	28	28	0	140	0	0	
Subtotal, Highway Proposals							40	0	-5	-5	-6	28	28	0	40	0	0	0
Total Proposed 2020 STIP Programming							40											

Balance of STIP County Share, Del Norte	
Total County Share, June 30, 2019	(7,355)
Total Now Programmed or Voted Since July 1, 2018	142
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	7,497
Proposed New Programming	40
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(40)

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

El Dorado CTC

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
EDCTC		0L14	Planning, programming, and monitoring			Jun-19	70	70	0	0	0	0	0	0	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				277	0	92	92	93	0	0	0	277	0	0	0
Subtotal, Highway Projects							347	70	92	92	93	0	0	0	347	0	0	0
Total Programmed or Voted since July 1, 2018							347											
PROPOSED 2020 PROGRAMMING																		
Highway Project Proposals:																		
EDCTC		0L14	Planning, programming, and monitoring				-277	0	-92	-92	-93	0	0	0	-277	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				390	0	78	78	78	78	78	0	390	0	0	0
Subtotal, Highway Proposals							113	0	-14	-14	-15	78	78	0	113	0	0	0
Total Proposed 2020 STIP Programming							113											

Balance of STIP County Share, El Dorado CTC	
Total County Share, June 30, 2019	432
Total Now Programmed or Voted Since July 1, 2018	347
Unprogrammed Share Balance	85
Share Balance Advanced or Overdrawn	0
Proposed New Programming	113
Minimum	801
Target	2,369
Maximum	5,425
Under (Over) Target	2,256

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Fresno

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Caltrans	180	6489	West Freeway, landscaping				5,344	644	4,700	0	0	0	0	0	0	4,000	68	575	1	700		
Caltrans	41	6705	Excelsior Expressway (RIP)				2,000	2,000	0	0	0	0	0	2,000	0	0	0	0	0	0		
Fresno	loc	6289	Rt 99/Veterans Blvd Interchange, Phase 3				14,616	14,616	0	0	0	0	0	0	14,616	0	0	0	0	0		
Caltrans	99	6288	South Fresno Interchange (APDE)				3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0	0		
COFCG		6L01	Planning, programming, and monitoring				1,197	0	399	399	399	0	0	0	1,197	0	0	0	0	0		
Subtotal, Highway Projects							26,157		20,260	5,099	399	399	0	0	2,000	19,813	3,068	575	1	700		
Total Programmed or Voted since July 1, 2018							26,157															
PROPOSED 2020 PROGRAMMING																						
Highway Project Proposals:																						
Caltrans	99	6288	South Fresno Interchange (APDE)				-3,000	-3,000	0	0	0	0	0	0	0	-3,000	0	0	0	0		
Caltrans	99	6288	South Fresno Interchange				45,346	3,000	0	0	0	42,346	0	0	34,746	3,000	0	0	0	7,600		
Caltrans	180	6489	West Freeway, landscaping				-5,344	-644	-4,700	0	0	0	0	0	-4,000	-68	-575	-1	-700			
Caltrans	180	6489	West Freeway, landscaping				5,744	644	5,100	0	0	0	0	0	4,300	68	575	1	800			
COFCG		6L01	Planning, programming, and monitoring				-1,197	0	-399	-399	-399	0	0	0	-1,197	0	0	0	0	0		
COFCG		6L01	Planning, programming, and monitoring				1,995	0	399	399	399	399	399	0	1,995	0	0	0	0	0		
Subtotal, Highway Proposals							43,544	0	400	0	0	42,745	399	0	35,844	0	0	0	0	7,700		
Total Proposed 2020 STIP Programming							43,544															

Balance of STIP County Share, Fresno	
Total County Share, June 30, 2019	63,013
Total Now Programmed or Voted Since July 1, 2018	26,157
Unprogrammed Share Balance	36,856
Share Balance Advanced or Overdrawn	0
Proposed New Programming	43,544
Minimum	40,754
Target	49,294
Maximum	65,937
Under (Over) Target	5,750

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Glenn

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Orland	loc	3785	Tehama St, UPRR-Woodward Av, recon (ext 6-18)	Oct-18		Oct-18	60	60	0	0	0	0	0	0	0	0	0	
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct			Jun-19	1,020	1,020	0	0	0	0	0	0	0	1,020	0	
Willows	loc	1323	Lassen Street, Sycamore-Wood St, reconstruct				760	760	0	0	0	0	0	0	0	675	0	
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab				1,264	40	1,224	0	0	0	0	5	1,224	15	20	
Orland	loc	1326	Sixth St, pavement preservation				485	485	0	0	0	0	0	0	485	0	0	
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				687	0	0	687	0	0	0	0	687	0	0	
Willows	loc	1327	Pacific Avenue, reconstruct				820	0	0	0	820	0	0	0	728	0	92	
Subtotal, Highway Projects							5,096	2,365	1,224	687	820	0	0	5	4,819	15	257	0
Total Programmed or Voted since July 1, 2018							5,096											
PROPOSED 2020 PROGRAMMING																		
Highway Project Proposals:																		
Willows	loc	1327	Pacific Avenue, reconstruct				-820	0	0	0	-820	0	0	0	-728	0	-92	
Willows	loc	1327	Pacific Avenue, reconstruct				860	0	860	0	0	0	0	0	860	0	0	
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				-687	0	0	-687	0	0	0	0	-687	0	0	
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				687	0	0	0	687	0	0	0	687	0	0	
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct			NEW	1,500	0	0	0	0	135	1,365	15	1,365	35	85	
Subtotal, Highway Proposals							1,540	0	860	-687	-133	135	1,365	15	1,497	35	-7	0
Total Proposed 2020 STIP Programming							1,540											

Balance of STIP County Share, Glenn	
Total County Share, June 30, 2019	7,334
Total Now Programmed or Voted Since July 1, 2018	5,096
Unprogrammed Share Balance	2,238
Share Balance Advanced or Overdrawn	0
Proposed New Programming	1,540
Minimum	2,527
Target	3,162
Maximum	4,397
Under (Over) Target	1,622

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Humboldt

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Humboldt Co	loc	2391	Humboldt Bay Trail(Eureka-Bracut Sgmt)(ext 6-18)	Aug-18		Oct-18	550	550	0	0	0	0	0	0	0	0	0	550	0	0
Humboldt Co	loc	72	Rt 101, Eureka-Arcata corridor imprvment, R/W (ext 6-18)	Aug-18		Oct-18	2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0	0
Trinidad	loc	2516	Downtown Trinidad, ped & connectivity imprvmnts	SOF		Oct-18	40	40	0	0	0	0	0	0	0	0	40	0	0	0
Eureka	loc	302D	Waterfront Drive Connection, Phase 2	SOF		Oct-18	735	735	0	0	0	0	0	0	0	735	0	0	0	0
Humboldt Co	loc	2513	Garberville, Redwood Dr, vehicle/bike/ped improvs (APDE)	SOF		Jan-19	50	50	0	0	0	0	0	0	0	0	50	0	0	0
Humboldt Co	loc	2514	McKinleyville, widen shoulder/ped safety imprvmnts	SOF		Mar-19	10	10	0	0	0	0	0	0	0	0	10	0	0	0
Blue Lake	loc	2510	Greenwood, Railroad & Hatchery Rd imprvmnts (APDE)	SOF		May-19	120	120	0	0	0	0	0	0	0	0	120	0	0	0
Trinidad Rancheria	loc	2515	Rt 101 Trinidad Area access improvements (APDE)			Jun-19	775	775	0	0	0	0	0	0	0	0	775	0	0	0
Humboldt Co	loc	2514	McKinleyville, widen shoulder/ped safety imprvmnts	SOF		Jun-19	20	20	0	0	0	0	0	0	0	0	0	20	0	0
Caltrans	101	72	Eureka-Arcata corridor improvement (RIP)				20,371	6,546	13,825	0	0	0	0	0	660	11,432	2,613	2,846	427	2,393
Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)(RIP)				6,159	6,159	0	0	0	0	0	0	306	3,456	304	1,144	69	880
Humboldt Co	loc	2514	McKinleyville, widen shoulder/ped safety imprvmnts	SOF			270	270	0	0	0	0	0	0	5	265	0	0	0	0
Trinidad	loc	2516	Downtown Trinidad, ped & connectivity imprvmnts	SOF			510	60	450	0	0	0	0	0	15	435	0	60	0	0
Blue Lake	loc	2510	Greenwood, Railroad & Hatchery Rd imprvmnts (APDE)	SOF			130	130	0	0	0	0	0	0	0	0	0	130	0	0
Humboldt Co	loc	2513	Garberville, Redwood Dr, vehicle/bike/ped improvs (APDE)	SOF			176	176	0	0	0	0	0	0	0	0	0	176	0	0
Fortuna	loc	2512	Rt 101/Kenmar Rd IC improvements (APDE)				550	550	0	0	0	0	0	0	0	0	550	0	0	0
Arcata	loc	2509	Old Arcata Rd, rehab & ped/bike improvmnts				2,538	150	2,388	0	0	0	0	0	0	2,388	0	150	0	0
Fortuna	loc	2511	Redwood Way, Fortuna Blvd-Rohnerville Rd, imprvmnts (ATP)	SOF			1,150	0	1,150	0	0	0	0	0	0	1,150	0	0	0	0
Eureka	loc	2374	Hawthorne, Felt & 14th Streets, rehabilitation	SOF			650	0	650	0	0	0	0	0	0	650	0	0	0	0
Eureka	loc	2373	Highland Ave and Koster St, rehabilitation	SOF			650	0	650	0	0	0	0	0	0	650	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring				483	80	103	150	150	0	0	0	0	483	0	0	0	0
Subtotal, Highway Projects							37,937	18,421	19,216	150	150	0	0	2,986	21,644	4,462	5,076	496	3,273	
Total Programmed or Voted since July 1, 2018							37,937													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Humboldt COG		2002P	Planning, programming, and monitoring				-403	0	-103	-150	-150	0	0	0	-403	0	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring				569	0	155	100	100	100	114	0	569	0	0	0	0	
Subtotal, Highway Proposals							166	0	52	-50	-50	100	114	0	166	0	0	0	0	
Total Proposed 2020 STIP Programming							166													

Balance of STIP County Share, Humboldt	
Total County Share, June 30, 2019	32,312
Total Now Programmed or Voted Since July 1, 2018	37,937
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,625
Proposed New Programming	166
Minimum	0
Target	0
Maximum	2,140
Under (Over) Target	(166)

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Imperial																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
ICTC		7200	Planning, programming, and monitoring			May-19	300	300	0	0	0	0	0	0	0	300	0	0	0	0
Caltrans	8	526	Imperial Av IC, reconstruct			Aug-19	42,080	42,080	0	0	0	0	0	2,646	28,656	0	3,289	1,489	6,000	
ICTC		7200	Planning, programming, and monitoring				716	0	239	239	238	0	0	0	716	0	0	0	0	
Subtotal, Highway Projects							43,096	42,380	239	239	238	0	0	2,646	29,672	0	3,289	1,489	6,000	
Total Programmed or Voted since July 1, 2018							43,096													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
ICTC		7200	Planning, programming, and monitoring				-716	0	-239	-239	-238	0	0	0	-716	0	0	0	0	
ICTC		7200	Planning, programming, and monitoring				1,010	0	202	202	202	202	202	0	1,010	0	0	0	0	
Subtotal, Highway Proposals							294	0	-37	-37	-36	202	202	0	294	0	0	0	0	
Total Proposed 2020 STIP Programming							294													
Balance of STIP County Share, Imperial																				
							Total County Share, June 30, 2019	40,412												
							Total Now Programmed or Voted Since July 1, 2018	43,096												
							Unprogrammed Share Balance	0												
							Share Balance Advanced or Overdrawn	2,684												
							Proposed New Programming	294												
							Minimum	0												
							Target	3,195												
							Maximum	11,062												
							Under (Over) Target	2,901												

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Inyo																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Inyo LTC		1010	Planning, programming, and monitoring			Dec-18	100	100	0	0	0	0	0	0	0	100	0	0	0	0
Bishop	loc	2569	Paiute Reservation, Seibu to School bike path (ext 6-18)	Apr-19		May-19	480	480	0	0	0	0	0	0	0	480	0	0	0	0
Caltrans	14	8042A	Freeman Gulch wideng, Seg 1 (w/Mono)(CCA 6-19)			close	-387	-387	0	0	0	0	0	0	-325	0	0	0	-62	0
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation				61	0	61	0	0	0	0	0	0	0	61	0	0	0
Bishop	loc	2658	East Line Street Bridge, replacement				191	0	191	0	0	0	0	0	0	0	191	0	0	0
Inyo County	loc	2657	South Lake Road, reconstruction (FLAP)				1,369	0	0	1,369	0	0	0	0	0	1,369	0	0	0	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 25%)				41,487	17,992	0	23,495	0	0	0	9,920	20,795	3,748	2,924	1,400	2,700	
Inyo LTC		1010	Planning, programming, and monitoring				655	100	185	185	185	0	0	0	655	0	0	0	0	
Subtotal, Highway Projects							43,956	18,285	437	25,049	185	0	0	9,595	23,399	4,000	2,924	1,338	2,700	
Total Programmed or Voted since July 1, 2018							43,956													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Bishop	loc	2658	East Line Street Bridge, replacement				-191	0	-191	0	0	0	0	0	0	0	-191	0	0	0
Bishop	loc	2658	East Line Street Bridge, replacement				319	0	191	0	128	0	0	0	0	0	191	128	0	0
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation				-61	0	-61	0	0	0	0	0	0	0	-61	0	0	0
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation				300	0	61	0	239	0	0	0	0	0	61	239	0	0
Inyo LTC		1010	Planning, programming, and monitoring				-555	0	-185	-185	-185	0	0	0	-555	0	0	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				785	0	156	157	157	157	158	0	785	0	0	0	0	
Subtotal, Highway Proposals							597	0	-29	-28	339	157	158	0	230	0	367	0	0	
Total Proposed 2020 STIP Programming							597													
Balance of STIP County Share, Inyo																				
Total County Share, June 30, 2019							24,519													
Total Now Programmed or Voted Since July 1, 2018							43,956													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							19,437													
Proposed New Programming							597													
Minimum							0													
Target							0													
Maximum							0													
Under (Over) Target							(597)													

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Kern

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Kern COG		6L03	Planning, programming, and monitoring			Aug-18	199	199	0	0	0	0	0	0	0	0				
Bakersfield	loc	3705	Rt 58-Westside Parkway Connector-Ph1 (18S-07)			delete	0	0	0	0	0	0	0	0	0	0				
Caltrans	14	8042A	Freeman Gulch widng-Sgmt 1 (RIP 40%)(CCA 6-19)			close	3,974	3,974	0	0	0	0	0	2,498	0	1,000	476	0		
Bakersfield	cash	3705B	AB 3090 Reimbursement (Westside Pkwy-Ph1)(18S-07)			Jun-19	6,321	6,321	0	0	0	0	0	0	6,321	0	0	0	0	
Modesto	loc	944M	Rt 132 Expressway, Phase 1 (in Modesto)			Jun-19	3,500	3,500	0	0	0	0	0	0	3,500	0	0	0	0	
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)				1,960	1,960	0	0	0	0	0	0	0	1,960	0	0	0	
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env				2,070	2,070	0	0	0	0	0	0	0	2,070	0	0	0	
Caltrans	58	3482	Tehachapi Dennison Rd interchange				2,704	2,704	0	0	0	0	0	0	0	669	2,035	0	0	
Caltrans	46	3386D	Widen to 4 lanes, Seg 4B, Browns Material-e/o Lost Hills Rd				2,400	0	2,400	0	0	0	0	960	0	0	1,100	340	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				13,793	4,498	0	9,295	0	0	0	2,480	8,310	937	731	350	985	
Bakersfield	cash	3705B	AB 3090 Reimbursement (Westside Pkwy-Ph1)(18S-07)				56,890	0	18,963	18,964	18,963	0	0	0	56,890	0	0	0	0	
Bakersfield	loc	3705A	Rt 58-Westside Parkway Connector Interchange-Ph2				30,000	0	0	0	30,000	0	0	0	30,000	0	0	0	0	
Kern COG		6L03	Planning, programming, and monitoring				750	0	250	250	250	0	0	0	750	0	0	0	0	
Subtotal, Highway Projects							124,561	25,226	21,613	28,509	49,213	0	0	5,938	105,970	3,676	6,826	1,166	985	
Total Programmed or Voted since July 1, 2018							124,561													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Bakersfield	loc	3705A	Rt 58-Westside Parkway Connector Interchange-Ph2			delete	-30,000	0	0	0	-30,000	0	0	0	-30,000	0	0	0	0	
Caltrans	46	3386D	Widen to 4 lanes, Seg 4B, Browns Material-e/o Lost Hills Rd				-2,400	0	-2,400	0	0	0	0	-960	0	0	-1,100	-340	0	
Caltrans	46	3386D	Widen to 4 lanes, Pavilion-e/o Lost Hills Rd, Seg 4B				5,400	0	5,400	0	0	0	960	3,500	0	0	340	600		
Caltrans	46	3386E	Widen 4 Ins, Browns Material-Farnsworth, Seg 4C (SB1)			NEW	27,000	0	700	0	26,300	0	100	20,900	0	500	100	5,400		
Kern COG		6L03	Planning, programming, and monitoring				-750	0	-250	-250	-250	0	0	0	-750	0	0	0	0	
Kern COG		6L03	Planning, programming, and monitoring				1,500	0	300	300	300	300	300	0	1,500	0	0	0	0	
Subtotal, Highway Proposals							750	0	3,750	50	-3,650	300	300	100	-4,850	0	-600	100	6,000	
Total Proposed 2020 STIP Programming							750													

Balance of STIP County Share, Kern	
Total County Share, June 30, 2019	106,546
Total Now Programmed or Voted Since July 1, 2018	124,561
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	18,015
Proposed New Programming	750
Minimum	0
Target	0
Maximum	21,166
Under (Over) Target	(750)

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Kings

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
KCAG		6L04	Planning, programming, and monitoring			Jun-19	298	298	0	0	0	0	0	0	0	298	0	0	0
Subtotal, Highway Projects							298	298	0	0	0	0	0	0	0	298	0	0	0
Total Programmed or Voted since July 1, 2018							298												
PROPOSED 2020 PROGRAMMING																			
Highway Project Proposals:																			
KCAG		6L04	Planning, programming, and monitoring				75	0	0	0	0	75	0	0	75	0	0	0	
Subtotal, Highway Proposals							75	0	0	0	0	75	0	0	75	0	0	0	
Total Proposed 2020 STIP Programming							75												

Balance of STIP County Share, Kings	
Total County Share, June 30, 2019	(11,184)
Total Now Programmed or Voted Since July 1, 2018	298
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	11,482
Proposed New Programming	75
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(75)

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Lake																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184		Aug-18	35	35	0	0	0	0	0	0	0	35	0	0	0	0
Caltrans	29	3100	Widen to 4 lanes, Rt 281-Rt 175, Seg 2C (RIP)(SHOPP)			Jun-19	15,441	15,441	0	0	0	0	0	0	2,229	11,313	0	750	150	999
Caltrans	29	3100M	Widen to 4 lanes, Sgmt 2C-Mitigation (RIP)(split 6-19)			Jun-19	189	189	0	0	0	0	0	0	2	132	0	0	0	55
Caltrans	29	3121	Expressway-Segment 2B (RIP)(APDE)				900	900	0	0	0	0	0	0	0	0	0	900	0	0
Caltrans	29	3122	Expressway-Segment 2A (RIP)				900	900	0	0	0	0	0	0	0	0	0	900	0	0
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection	SOF			965	71	0	194	700	0	0	106	700	71	88	0	0	
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(18S-18)				4,369	0	4,369	0	0	0	0	0	4,369	0	0	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(16S-06)				662	0	662	0	0	0	0	0	662	0	0	0	0	
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout				1,344	0	211	563	570	0	0	570	0	211	563	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				179	40	46	46	47	0	0	0	179	0	0	0	0	
Subtotal, Highway Projects							24,984	17,576	5,288	803	1,317	0	0	2,907	17,390	282	3,201	150	1,054	
Total Programmed or Voted since July 1, 2018							24,984													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(18S-18)				-4,369	0	-4,369	0	0	0	0	0	-4,369	0	0	0	0	
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(18S-18)				4,369	0	0	4,369	0	0	0	0	4,369	0	0	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(16S-06)				-662	0	-662	0	0	0	0	0	-662	0	0	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(16S-06)				662	0	0	662	0	0	0	0	662	0	0	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				-139	0	-46	-46	-47	0	0	0	-139	0	0	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				247	0	46	56	47	48	50	0	247	0	0	0	0	
Subtotal, Highway Proposals							108	0	-5,031	5,041	0	48	50	0	108	0	0	0	0	
Total Proposed 2020 STIP Programming							108													

Balance of STIP County Share, Lake	
Total County Share, June 30, 2019	23,731
Total Now Programmed or Voted Since July 1, 2018	24,984
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,253
Proposed New Programming	108
Minimum	0
Target	189
Maximum	2,118
Under (Over) Target	81

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Lassen

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E
Highway Projects:																	
Lassen LTC		2124	Planning, programming, and monitoring			Aug-18	110	110	0	0	0	0	0	0	0	0	
Lassen County	loc	2121A	Skyline Rd Extension, Rt 139-Rt 36 east, Phase 2			Aug-18	6,800	6,800	0	0	0	0	0	6,800	0	0	
Lassen County	loc	2121A	Skyline Rd Extn, Rt 139-Rt 36 east, Ph2 (supplemental)			Dec-18	1,550	1,550	0	0	0	0	0	1,550	0	0	
Susanville	loc	2515	City street rehab (SC4)			Mar-19	955	955	0	0	0	0	0	955	0	0	
Susanville	loc	2516	City street rehab (SC5)			Mar-19	956	956	0	0	0	0	0	956	0	0	
Susanville	loc	2561	City street rehab (FD)			May-19	80	80	0	0	0	0	0	0	0	80	
Susanville	loc	2561	City street rehab (FD)				2,167	0	2,167	0	0	0	0	2,167	0	0	
Susanville	loc	2480	Riverside Dr, reconstruction/Class I ped/bike lane				450	0	450	0	0	0	0	400	0	50	
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				161	0	161	0	0	0	0	161	0	0	
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				2,225	0	2,225	0	0	0	0	2,225	0	0	
Lassen County	loc	2564	Center Rd, Rt 395-Johnstonville Rd, reconstruct				3,375	0	3,375	0	0	0	0	3,375	0	0	
Lassen County	loc	2261	Janesville Main St, bike path and rehab				75	0	75	0	0	0	0	0	0	75	
Lassen LTC		2124	Planning, programming, and monitoring				256	0	111	111	34	0	0	0	256	0	
Subtotal, Highway Projects							19,160	10,451	8,564	111	34	0	0	561	18,394	0	205
Total Programmed or Voted since July 1, 2018							19,160										
PROPOSED 2020 PROGRAMMING																	
Highway Project Proposals:																	
Susanville	loc	2480	Riverside Dr, reconstruction/Class I ped/bike lane				-450	0	-450	0	0	0	0	-400	0	-50	
Susanville	loc	2480	Riverside Dr, reconstruction/Class I ped/bike lane				350	0	50	0	300	0	0	50	0	300	
Susanville	loc	2561	City street rehab (FD)				-2,167	0	-2,167	0	0	0	0	-2,167	0	0	
Susanville	loc	2561	City street rehab (FD)				2,777	0	2,777	0	0	0	0	2,777	0	0	
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				-161	0	-161	0	0	0	0	-161	0	0	
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				2,438	0	161	2,277	0	0	0	161	2,277	0	
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				-2,225	0	-2,225	0	0	0	0	-2,225	0	0	
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				2,556	0	2,556	0	0	0	0	2,556	0	0	
Lassen County	loc	2261	Janesville Main St, bike path and rehab				-75	0	-75	0	0	0	0	0	0	-75	
Lassen County	loc	2261	Janesville Main St, bike path and rehab				75	0	0	75	0	0	0	0	0	75	
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace			NEW	254	0	0	0	254	0	0	0	254	0	
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl			NEW	1,550	0	0	0	0	1,550	0	1,550	0	0	
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395			NEW	1,550	0	0	0	0	1,550	0	1,550	0	0	
Lassen LTC		2124	Planning, programming, and monitoring			delete	-256	0	-111	-111	-34	0	0	0	-256	0	
Subtotal, Highway Proposals							6,216	0	355	2,241	520	1,550	1,550	-350	6,316	0	250
Total Proposed 2020 STIP Programming							6,216										

Balance of STIP County Share, Lassen	
Total County Share, June 30, 2019	23,151
Total Now Programmed or Voted Since July 1, 2018	19,160
Unprogrammed Share Balance	3,991
Share Balance Advanced or Overdrawn	0
Proposed New Programming	6,216
Minimum	4,907
Target	6,356
Maximum	9,180
Under (Over) Target	140

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Los Angeles

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
LACMTA		9001	Planning, programming, and monitoring			Mar-19	2,309	2,309	0	0	0	0	0	0	0	2,309	0	0	0	0
LACMTA	loc	5388	Rt 91 WB, Shoemaker Ave-Rt 605 IC (APDE)(TCEP)			Mar-19	9,000	9,000	0	0	0	0	0	0	0	0	0	9,000	0	0
Caltrans	5	2808A	Carmenita Rd interchange (RIP)(TCRP)(SLPP)(CCA 6-19)			close	35,294	35,294	0	0	0	0	0	0	25,214	0	0	0	10,080	0
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway				3,803	3,803	0	0	0	0	0	0	3,803	0	0	0	0	0
Caltrans	138	4356	Widen 4-lanes, Segment 6, 87th St E-96th St E (18S-01)				4,500	4,500	0	0	0	0	0	0	4,500	0	0	0	0	0
LACMTA	loc	4356A	AB 3090 Replacement Project (18S-01)				19,750	0	19,750	0	0	0	0	0	0	19,750	0	0	0	0
Caltrans	71	2741N	Convert to 8-lane fwy, Rt 10-Mission Rd, HOV+mixed-flow (TCEP)				20,000	0	0	20,000	0	0	0	0	0	5,000	0	0	0	15,000
Caltrans	138	4353	Widen 4-lanes, Segment 4, 72nd St E-77th St E				39,950	20,950	0	19,000	0	0	0	0	9,000	15,000	0	5,250	6,700	4,000
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-Rt 18				80,500	9,500	4,000	0	67,000	0	0	0	9,500	55,000	0	4,000	0	12,000
LACMTA	loc	4451	Rt 405/Crenshaw Blvd, ramp improvement				12,000	0	0	0	12,000	0	0	0	0	0	0	0	0	12,000
Long Beach	loc	4071	Rt 710 S.Early Action-replace Shoemaker Br (APDE)(ext 6-19)	Jun-20			14,000	14,000	0	0	0	0	0	0	0	0	0	14,000	0	0
LACMTA	loc	4624	Rt 605/5 Interchange improvements (APDE)				18,170	0	18,170	0	0	0	0	0	0	0	0	18,170	0	0
LACMTA		9001	Planning, programming, and monitoring				14,314	2,308	4,002	4,002	4,002	0	0	0	0	14,314	0	0	0	0
Subtotal, Highway Projects							273,590	101,664	45,922	43,002	83,002	0	0	52,017	111,373	0	50,420	16,780	43,000	
Rail and Transit Projects:																				
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015)			Aug-18	17,200	17,200	0	0	0	0	0	0	0	17,200	0	0	0	0
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)			Mar-19	26,200	26,200	0	0	0	0	0	0	0	26,200	0	0	0	0
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015)				10,320	10,320	0	0	0	0	0	0	0	10,320	0	0	0	0
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)				54,500	26,700	27,800	0	0	0	0	0	0	54,500	0	0	0	0
LACMTA	rail	4296	East San Fernando Valley North-South Transit (D/B)(TIRCP)				202,139	0	34,630	0	167,509	0	0	34,630	167,509	0	0	0	0	
LACMTA	rail	5430	Bus Acquisition #1, 305 standard buses (18S-17)				30,246	0	30,246	0	0	0	0	0	30,246	0	0	0	0	
LACMTA	rail	5431	Bus Acquisition #2, 305 standard buses				17,096	0	0	0	17,096	0	0	0	17,096	0	0	0	0	
Subtotal, Rail & Transit Projects							357,701	80,420	92,676	0	184,605	0	0	34,630	323,071	0	0	0	0	
Total Programmed or Voted since July 1, 2018							631,291													

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Los Angeles

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
PROPOSED 2020 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	138	4353	Widen 4-lanes, Segment 4, 72nd St E-77th St E				-39,950	-20,950	0	-19,000	0	0	0	-9,000	-15,000	0	-5,250	-6,700	-4,000
Caltrans	138	4353	Widen 4-lanes, Segment 4, 72nd St E-77th St E				58,350	38,350	0	20,000	0	0	0	26,400	16,000	0	5,250	6,700	4,000
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-Rt 18				-80,500	-9,500	-4,000	0	-67,000	0	0	-9,500	-55,000	0	-4,000	0	-12,000
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-213 St E				62,100	17,800	4,000	0	40,300	0	0	17,800	33,500	0	4,000	0	6,800
LACMTA	loc	4451	Rt 405/Crenshaw Blvd, ramp improvement				-12,000	0	0	0	-12,000	0	0	0	0	0	0	0	-12,000
LACMTA	loc	4451	Rt 405/Crenshaw Blvd, ramp improvement				12,000	0	12,000	0	0	0	0	0	0	0	0	0	12,000
LACMTA	loc	4624	Rt 605/5 Interchange improvements (APDE)				-18,170	0	-18,170	0	0	0	0	0	0	0	-18,170	0	0
LACMTA	loc	4624	Rt 605/5 Interchange improvements				18,170	0	0	18,170	0	0	0	0	0	0	0	18,170	0
LACMTA		9001	Planning, programming, and monitoring				-12,006	0	-4,002	-4,002	-4,002	0	0	0	-12,006	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring				17,101	0	4,002	4,002	2,836	2,836	3,425	0	17,101	0	0	0	0
Subtotal, Highway Proposals							5,095	25,700	-6,170	19,170	-39,866	2,836	3,425	25,700	-15,405	0	0	0	-5,200
Rail and Transit Project Proposals:																			
LACMTA	loc	4356A	AB 3090 Replacement Project (18S-01)			to 5737	-19,750	0	-19,750	0	0	0	0	0	-19,750	0	0	0	0
LACMTA	loc	5737	Buses and Infrastructure, 100 ZEBs, Project# 1	Replcmt		NEW	19,132	0	0	19,132	0	0	0	0	19,132	0	0	0	0
LACMTA	rail	5430	Bus Acquisition #1, 305 standard buses (18S-17)				-30,246	0	-30,246	0	0	0	0	0	-30,246	0	0	0	0
LACMTA	rail	5430	Bus Acquisition #1, 40 ZEBs				30,864	0	30,864	0	0	0	0	0	30,864	0	0	0	0
LACMTA	rail	5431	Bus Acquisition #2, 305 standard buses				-17,096	0	0	0	-17,096	0	0	0	-17,096	0	0	0	0
LACMTA	rail	5431	Bus Acquisition #2, 80 ZEBs				17,096	0	0	0	17,096	0	0	0	17,096	0	0	0	0
LACMTA	loc	5738	Buses and Infrastructure, 100 ZEBs, Proj#2 (Tier II)			NEW	41,249	0	0	0	0	0	41,249	0	41,249	0	0	0	0
Subtotal, Rail and Transit Proposals							41,249	0	-19,132	19,132	0	0	41,249	0	41,249	0	0	0	0
Total Proposed 2020 STIP Programming							46,344	25,700	-25,302	38,302	-39,866	2,836	44,674						

Balance of STIP County Share, Los Angeles	
Total County Share, June 30, 2019	444,337
Total Now Programmed or Voted Since July 1, 2018	631,291
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	186,954
Proposed New Programming	46,344
Minimum	0
Target	0
Maximum	46,344
Under (Over) Target	(46,344)

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Madera

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Caltrans	99	5335	Madera, Av 12-Av 17, widen 6 lns (Rt99) (incr 10-18 vote)			close	1,858	1,858	0	0	0	0	0	0	0	0	0	
Madera CTC		6L05	Planning, programming, and monitoring			May-19	120	120	0	0	0	0	0	0	120	0	0	
Madera CTC		6L05	Planning, programming, and monitoring				276	0	93	92	91	0	0	0	276	0	0	
Subtotal, Highway Projects							2,254	1,978	93	92	91	0	0	0	396	0	1,858	
Total Programmed or Voted since July 1, 2018							2,254											
PROPOSED 2020 PROGRAMMING																		
Highway Project Proposals:																		
Madera CTC		6L05	Planning, programming, and monitoring				-276	0	-93	-92	-91	0	0	0	-276	0	0	
Madera CTC		6L05	Planning, programming, and monitoring				392	0	79	78	78	78	79	0	392	0	0	
Subtotal, Highway Proposals							116	0	-14	-14	-13	78	79	0	116	0	0	
Total Proposed 2020 STIP Programming							116											

Balance of STIP County Share, Madera	
Total County Share, June 30, 2019	(6,476)
Total Now Programmed or Voted Since July 1, 2018	2,254
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	8,730
Proposed New Programming	116
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(116)

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Marin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-18	26	26	0	0	0	0	0	0	0	26	0	0	0
TA Marin		2127C	Planning, programming, and monitoring				287	0	287	0	0	0	0	0	0	287	0	0	0
MTC		2127	Planning, programming, and monitoring				87	0	28	29	30	0	0	0	0	87	0	0	0
Subtotal, Highway Projects							400	26	315	29	30	0	0	0	400	0	0	0	0
Total Programmed or Voted since July 1, 2018							400												
PROPOSED 2020 PROGRAMMING																			
Highway Project Proposals:																			
TA Marin		2127C	Planning, programming, and monitoring				-287	0	-287	0	0	0	0	0	-287	0	0	0	0
TA Marin		2127C	Planning, programming, and monitoring				379	0	305	0	0	0	74	0	379	0	0	0	0
MTC		2127	Planning, programming, and monitoring				-87	0	-28	-29	-30	0	0	0	-87	0	0	0	0
MTC		2127	Planning, programming, and monitoring				150	0	28	29	30	31	32	0	150	0	0	0	0
Subtotal, Highway Proposals							155	0	18	0	0	31	106	0	155	0	0	0	0
Total Proposed 2020 STIP Programming							155												

Balance of STIP County Share, Marin	
Total County Share, June 30, 2019	(24,937)
Total Now Programmed or Voted Since July 1, 2018	400
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	25,337
Proposed New Programming	155
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(155)

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Mariposa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction			May-19	25	25	0	0	0	0	0	0	0	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring			Jun-19	35	35	0	0	0	0	0	0	35	0	0	
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab				856	25	831	0	0	0	0	0	831	0	25	
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction				1,090	1,090	0	0	0	0	0	0	1,090	0	0	
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				930	0	0	25	905	0	0	0	905	0	25	
Mariposa CLTC		4957	Planning, programming, and monitoring				105	0	35	35	35	0	0	0	105	0	0	
Subtotal, Highway Projects							3,041	1,175	866	60	940	0	0	0	2,966	0	75	
Total Programmed or Voted since July 1, 2018							3,041											
PROPOSED 2020 PROGRAMMING																		
Highway Project Proposals:																		
Subtotal, Highway Proposals							0	0	0	0	0	0	0	0	0	0	0	
Rail and Transit Project Proposals:																		
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2020 STIP Programming							0											

Balance of STIP County Share, Mariposa	
Total County Share, June 30, 2019	6,670
Total Now Programmed or Voted Since July 1, 2018	3,041
Unprogrammed Share Balance	3,629
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Minimum	3,906
Target	4,499
Maximum	5,654
Under (Over) Target	4,499

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Mendocino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
MCOG		4002P	Planning, programming, and monitoring	SB 184		Aug-18	89	89	0	0	0	0	0	0	0	89	0	0	0	0	0
Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (RW CCA 6-19)			close	-3	-3	0	0	0	0	0	0	-3	0	0	0	0	0	0
Ukiah	loc	4563	Ukiah Downtown Streetscape Imprvmnts-Ph1 (ext 6-18)	Jun-19		Jun-19	1,155	1,155	0	0	0	0	0	0	0	1,155	0	0	0	0	0
Caltrans	1	4579	Gualala Downtown Streetscape Improvs (PS&E-APDE)				915	915	0	0	0	0	0	0	0	0	340	575	0	0	0
Ukiah	loc	4561	Gobbi St/Waugh Ln intersection,signal (ext 6-19)	Jun-20			532	532	0	0	0	0	0	0	0	532	0	0	0	0	0
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, Ph1 (14S-14)				3,150	3,150	0	0	0	0	0	0	0	3,150	0	0	0	0	0
Ft Bragg	loc	4593	Rt 1 (Main St), bike & ped access improvements	SOF			1,485	45	110	1,330	0	0	0	0	0	1,330	45	110	0	0	0
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	1,369	0	0	0	0	0	0	1,369	0	0	0	0	0
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1				468	0	132	336	0	0	0	0	0	0	132	336	0	0	0
Ukiah	loc	4562	Low Gap Rd/N. Bush St intersection, roundabout				115	0	5	110	0	0	0	0	25	0	5	85	0	0	0
MCOG		4002P	Planning, programming, and monitoring				388	90	99	99	100	0	0	0	0	388	0	0	0	0	0
Subtotal, Highway Projects							9,663	5,973	1,715	1,875	100	0	0	22	8,013	522	1,106	0	0		
Total Programmed or Voted since July 1, 2018							9,663														
PROPOSED 2020 PROGRAMMING																					
Highway Project Proposals:																					
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1				-468	0	-132	-336	0	0	0	0	0	-132	-336	0	0	0	
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1				700	0	132	336	232	0	0	232	0	132	336	0	0	0	
Ukiah	loc	4562	Low Gap Rd/N. Bush St intersection, roundabout				-115	0	-5	-110	0	0	0	-25	0	-5	-85	0	0	0	
Ukiah	loc	4562	Low Gap Rd/N. Bush St intersection, roundabout				818	0	0	90	25	703	0	25	703	5	85	0	0	0	
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				-1,369	0	-1,369	0	0	0	0	0	-1,369	0	0	0	0	0	
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	0	1,369	0	0	0	0	1,369	0	0	0	0	0	
Caltrans	1	4579	Gualala Downtown Streetscape Improvs (APDE)				-915	-915	0	0	0	0	0	0	0	-340	-575	0	0	0	
Caltrans	1	4579	Gualala Downtown Streetscape Improvs				1,815	915	900	0	0	0	0	390	0	340	575	510	0	0	
MCOG		4002P	Planning, programming, and monitoring				-298	0	-99	-99	-100	0	0	0	-298	0	0	0	0	0	
MCOG		4002P	Planning, programming, and monitoring				533	0	106	106	106	107	108	0	533	0	0	0	0	0	
Subtotal, Highway Proposals							2,070	0	-467	-13	1,632	810	108	622	938	0	0	510	0		
Total Proposed 2020 STIP Programming							2,070														

Balance of STIP County Share, Mendocino	
Total County Share, June 30, 2019	9,666
Total Now Programmed or Voted Since July 1, 2018	9,663
Unprogrammed Share Balance	3
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,070
Minimum	984
Target	3,134
Maximum	7,322
Under (Over) Target	1,064

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Merced

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Caltrans	99	161A	Livingston Widening Northbound (RIP)(TCEP)			Mar-19	5,314	0	0	5,314	0	0	0	0	0	0	4,215	
MCAG		5960	Planning, programming, and monitoring				495	0	495	0	0	0	0	0	0	495	0	
Subtotal, Highway Projects							5,809	0	495	5,314	0	0	0	0	0	1,594	0	4,215
Total Programmed or Voted since July 1, 2018							5,809											
PROPOSED 2020 PROGRAMMING																		
Highway Project Proposals:																		
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B			NEW	29,670	0	0	0	0	0	29,670	0	24,170	0	5,500	
MCAG		5960	Planning, programming, and monitoring				-495	0	-495	0	0	0	0	0	-495	0	0	
MCAG		5960	Planning, programming, and monitoring				699	0	139	140	140	140	140	0	699	0	0	
Subtotal, Highway Proposals							29,874	0	-356	140	140	140	29,810	0	24,374	0	5,500	
Total Proposed 2020 STIP Programming							29,874											

Balance of STIP County Share, Merced	
Total County Share, June 30, 2019	32,098
Total Now Programmed or Voted Since July 1, 2018	5,809
Unprogrammed Share Balance	26,289
Share Balance Advanced or Overdrawn	0
Proposed New Programming	29,874
Minimum	27,568
Target	30,370
Maximum	35,831
Under (Over) Target	496

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Modoc

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Alturas	loc	2538	East St, Modoc St-4th St, rehab			May-19	10	10	0	0	0	0	0	0	0	0	0	
Alturas	loc	2538	East St, Modoc St-4th St, rehab				970	347	623	0	0	0	0	265	623	0	82	
Modoc Co	loc	2581	CR 111, rehabilitation				2,949	295	197	2,457	0	0	0	0	2,457	295	197	
Alturas	loc	2583	4th Street, pedestrian improvements				983	35	149	799	0	0	0	80	799	35	69	
Alturas	loc	2584	West 8th Street, rehabilitation				500	0	0	20	480	0	0	5	425	20	50	
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab				180	0	0	75	105	0	0	0	0	75	105	
Modoc CTC		2051	Planning, programming, and monitoring				108	0	54	54	0	0	0	0	108	0	0	
Subtotal, Highway Projects							5,700	687	1,023	3,405	585	0	0	350	4,412	435	503	0
Total Programmed or Voted since July 1, 2018							5,700											
PROPOSED 2020 PROGRAMMING																		
Highway Project Proposals:																		
Alturas	loc	2583	4th Street, pedestrian improvements			delete	-948	0	-149	-799	0	0	0	-80	-799	0	-69	
Alturas	loc	2538	East St, Modoc St-4th St, rehab				-623	0	-623	0	0	0	0	0	-623	0	0	
Alturas	loc	2538	East St, Modoc St-4th St, rehab				957	0	957	0	0	0	0	0	957	0	0	
Alturas	loc	2584	West 8th Street, rehabilitation				-500	0	0	-20	-480	0	0	-5	-425	-20	-50	
Alturas	loc	2584	West 8th Street, rehabilitation				925	0	0	105	820	0	0	5	820	5	95	
Modoc Co	loc	2581	CR 111, rehabilitation				-2,654	0	-197	-2,457	0	0	0	0	-2,457	0	-197	
Modoc Co	loc	2581	CR 111, rehabilitation				3,525	0	0	44	0	3,481	0	0	3,481	0	44	
Alturas	loc	2591	Court Street, Phase 1, rehab			NEW	530	0	0	40	490	0	0	0	490	1	39	
Alturas	loc	2593	Nagle St, 4th St-8th St, rehab			NEW	53	0	0	0	53	0	0	0	0	1	52	
Alturas	loc	2592	West C Street, rehab			NEW	683	0	0	0	80	603	0	0	603	1	79	
Modoc CTC		2051	Planning, programming, and monitoring				-108	0	-54	-54	0	0	0	0	-108	0	0	
Modoc CTC		2051	Planning, programming, and monitoring				193	0	40	40	40	34	39	0	193	0	0	
Subtotal, Highway Proposals							2,033	0	-26	-3,101	1,003	4,118	39	-80	2,132	-12	-7	0
Total Proposed 2020 STIP Programming							2,033											

Balance of STIP County Share, Modoc	
Total County Share, June 30, 2019	5,433
Total Now Programmed or Voted Since July 1, 2018	5,700
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	267
Proposed New Programming	2,033
Minimum	146
Target	920
Maximum	2,427
Under (Over) Target	(1,113)

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Mono																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Mono LTC		2003	Planning, programming, and monitoring			Oct-18	135	135	0	0	0	0	0	0	0	135	0	0	0	
Mono County	loc	2603	Airport Road, rehab			Oct-18	31	31	0	0	0	0	0	0	0	0	31	0	0	
Mono County	loc	2605	Eastside Lane, Phase 1, rehab (\$500 incr at vote)			May-19	1,650	1,650	0	0	0	0	0	0	0	1,650	0	0	0	
Caltrans	14	8042A	Freeman Gulch wideng, Seg 1 (w/Mono)(CCA 6-19)			close	-387	-387	0	0	0	0	0	0	-325	0	0	0	-62	
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				260	260	0	0	0	0	0	0	0	0	0	260	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP) (10%)				15,043	4,498	0	10,545	0	0	0	0	2,480	9,560	937	731	350	
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 10%)				310	310	0	0	0	0	0	0	0	0	310	0	0	
Mono County	loc	2603	Airport Road, rehab				1,535	135	1,400	0	0	0	0	0	25	1,400	0	110	0	
Mono County	loc	2656	Long Valley Streets, rehab				2,550	300	2,250	0	0	0	0	0	0	2,250	100	200	0	
Mono LTC		2003	Planning, programming, and monitoring				270	0	135	135	0	0	0	0	0	270	0	0	0	
Subtotal, Highway Projects							21,397	6,932	3,785	10,680	0	0	0	2,180	15,265	1,378	1,301	288	985	
Total Programmed or Voted since July 1, 2018							21,397													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Mammoth Lakes	loc	2675	Local roads and multi-use paths, rehabilitation			NEW	2,700	0	2,700	0	0	0	0	0	2,700	0	0	0	0	
Mono County	loc	2676	Eastside Lane, Phase 2, rehab			NEW	3,748	0	0	0	0	3,748	0	0	3,748	0	0	0	0	
Subtotal, Highway Proposals							6,448	0	2,700	0	0	3,748	0	0	6,448	0	0	0	0	
Total Proposed 2020 STIP Programming							6,448													

Balance of STIP County Share, Mono	
Total County Share, June 30, 2019	24,402
Total Now Programmed or Voted Since July 1, 2018	21,397
Unprogrammed Share Balance	3,005
Share Balance Advanced or Overdrawn	0
Proposed New Programming	6,448
Minimum	4,224
Target	6,566
Maximum	11,130
Under (Over) Target	118

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Monterey																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
TAMC		1165	Planning, programming, and monitoring			Aug-18	231	231	0	0	0	0	0	0	231	0	0	0	0	
Caltrans	156	57C	Rt 156 West Corridor				1,600	1,600	0	0	0	0	0	0	0	1,600	0	0	0	
Caltrans	68	1790	Op Improvements, Josselyn Cnyn-Spreckels Blvd (tech change)				3,400	3,400	0	0	0	0	0	0	0	3,400	0	0	0	
Caltrans	156	57D	Castroville Blvd Interchange				19,800	17,825	0	1,975	0	0	0	13,200	1,975	0	3,500	1,125	0	
Caltrans	101	3300	South County Freeway Conversions				21,169	0	5,000	0	16,169	0	0	0	0	5,000	16,169	0	0	
Marina	loc	2572	Imjin Road Widening to 4 lanes (LPP)				1,100	1,100	0	0	0	0	0	0	1,100	0	0	0	0	
TAMC	loc	1790	Rt 68 Op Improvements, Josselyn Cnyn-Spreckels Blvd				5,000	0	5,000	0	0	0	0	0	0	0	5,000	0	0	
TAMC	loc	2820	Rt 156 Safety Improvements-Blackie Rd Ext				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0	
TAMC		1165	Planning, programming, and monitoring				801	234	189	189	189	0	0	0	801	0	0	0	0	
Subtotal, Highway Projects							55,101	24,390	10,189	4,164	16,358	0	0	13,200	6,107	10,000	24,669	1,125	0	
Rail and Transit Projects:																				
Monterey Co	rail	1155A	Rail Extension to Monterey Co.(TCRP14)(ext 5-18)	Feb-19	SOF	Dec-18	6,283	6,283	0	0	0	0	0	0	6,283	0	0	0	0	
Subtotal, Rail & Transit Projects							6,283	6,283	0	0	0	0	0	0	6,283	0	0	0	0	
Total Programmed or Voted since July 1, 2018							61,384													

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Monterey																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
PROPOSED 2020 PROGRAMMING																			
Highway Project Proposals:																			
TAMC	loc	2820	Rt 156 Safety Improvements-Blackie Rd Ext			delete	-2,000	0	0	-2,000	0	0	0	0	0	-2,000	0	0	0
Caltrans	156	57D	Castroville Blvd Interchange				-19,800	-17,825	0	-1,975	0	0	0	-13,200	-1,975	0	-3,500	-1,125	0
Caltrans	156	57D	Castroville Blvd Interchange				27,675	25,700	0	1,975	0	0	0	18,100	1,975	0	6,200	1,400	0
Caltrans	101	3300	South County Freeway Conversions				-21,169	0	-5,000	0	-16,169	0	0	0	0	-5,000	-16,169	0	0
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				8,611	0	0	8,611	0	0	0	0	0	8,611	0	0	0
TAMC	loc	1790	Rt 68 Op Improvements,Josselyn Cnyn-Spreckels Blvd				-5,000	0	-5,000	0	0	0	0	0	0	0	-5,000	0	0
Caltrans	68	1790	Op Improvements, Josselyn Cnyn-Spreckels Blvd (tech change)				-3,400	-3,400	0	0	0	0	0	0	0	-3,400	0	0	0
Caltrans	68	1790	Op Improvements,Josselyn Cnyn-San Benancio Rd				22,003	3,400	0	0	18,603	0	0	7,000	0	3,400	6,518	5,085	0
TAMC		1165	Planning, programming, and monitoring				-567	0	-189	-189	-189	0	0	0	-567	0	0	0	0
TAMC		1165	Planning, programming, and monitoring				1,006	0	201	201	201	201	202	0	1,006	0	0	0	0
Subtotal, Highway Proposals							7,359	7,875	-9,988	6,623	2,446	201	202	11,900	-1,561	3,611	-11,951	5,360	0
Rail and Transit Project Proposals:																			
Monterey Co	rail	1155B	Rail Extension to Monterey Co., Package 2 (TIRCP)	SOF			12,573	0	0	12,573	0	0	0	0	12,573	0	0	0	0
Subtotal, Rail and Transit Proposals							12,573	0	0	12,573	0	0	0	0	12,573	0	0	0	0
Total Proposed 2020 STIP Programming							19,932	7,875	-9,988	19,196	2,446	201	202	11,900	11,012	3,611	-11,951	5,360	0

Balance of STIP County Share, Monterey	
Total County Share, June 30, 2019	62,020
Total Now Programmed or Voted Since July 1, 2018	61,384
Unprogrammed Share Balance	636
Share Balance Advanced or Overdrawn	0
Proposed New Programming	19,932
Minimum	15,900
Target	19,932
Maximum	27,792
Under (Over) Target	0

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Napa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-18	16	16	0	0	0	0	0	0	0	16	0	0	0	0
Napa TPA	loc	376	Rt 12/29/221 Soscol intersection separation				3,000	3,000	0	0	0	0	0	0	0	0	0	3,000	0	0
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd, intersection improv				475	475	0	0	0	0	0	0	0	475	0	0	0	0
Yountville	loc	2130N	Hopper Creek Pedestrian Path (Oak Circle-Mission)				500	500	0	0	0	0	0	0	0	500	0	0	0	0
Napa Co	loc	2130R	Silverado Trail, repave, Phase L (Hardman-Oak Knoll)				98	0	98	0	0	0	0	0	0	98	0	0	0	0
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension, Class I path	SOF			4,151	0	4,151	0	0	0	0	0	0	4,151	0	0	0	0
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation				9,819	6,700	0	3,119	0	0	0	0	300	3,119	6,100	0	300	0
Caltrans	121	380N	Silverado Trail, 5-Way intersection improv (SHOPP)				1,153	0	0	1,153	0	0	0	0	1,153	0	0	0	0	0
MTC		2130	Planning, programming, and monitoring				53	0	17	18	18	0	0	0	0	53	0	0	0	0
Napa TPA		1003E	Planning, programming, and monitoring				193	0	65	64	64	0	0	0	0	193	0	0	0	0
Subtotal, Highway Projects							19,458	10,691	4,331	4,354	82	0	0	1,453	8,605	6,100	3,000	300	0	
Total Programmed or Voted since July 1, 2018							19,458													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Napa Co	loc	2130R	Silverado Trail, repave, Phase L (Hardman-Oak Knoll)			delete	-98	0	-98	0	0	0	0	0	0	-98	0	0	0	0
Napa VTA	loc	2300B	Napa Valley Vine Trail, St Helena-Calistoga, Class I (ATP)			NEW	98	0	98	0	0	0	0	0	0	98	0	0	0	0
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation				-9,819	-6,700	0	-3,119	0	0	0	0	-300	-3,119	-6,100	0	-300	0
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation (SB1)				29,819	6,400	0	23,419	0	0	0	0	100	23,419	6,100	0	200	0
Caltrans	121	380N	Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP)				-1,153	0	0	-1,153	0	0	0	0	-1,153	0	0	0	0	0
Caltrans	121	380N	Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP)				1,153	0	0	0	0	1,153	0	0	1,153	0	0	0	0	0
MTC		2130	Planning, programming, and monitoring				-53	0	-17	-18	-18	0	0	0	-53	0	0	0	0	
MTC		2130	Planning, programming, and monitoring				92	0	17	18	18	19	20	0	92	0	0	0	0	
Napa TPA		1003E	Planning, programming, and monitoring				-193	0	-65	-64	-64	0	0	0	-193	0	0	0	0	
Napa VTA		1003E	Planning, programming, and monitoring				256	0	52	52	51	51	50	0	256	0	0	0	0	
Subtotal, Highway Proposals							20,102	-300	-13	19,135	-13	1,223	70	-200	20,402	0	0	-100	0	
Total Proposed 2020 STIP Programming							20,102													

Balance of STIP County Share, Napa	
Total County Share, June 30, 2019	19,836
Total Now Programmed or Voted Since July 1, 2018	19,458
Unprogrammed Share Balance	378
Share Balance Advanced or Overdrawn	0
Proposed New Programming	20,102
Minimum	1,065
Target	2,460
Maximum	5,179
Under (Over) Target	(17,642)

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Nevada																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184		Aug-18	79	79	0	0	0	0	0	0	0	79	0	0	0	0
Caltrans	49	4117	La Barr - McKnight widening				6,000	6,000	0	0	0	0	0	0	0	0	3,000	3,000	0	0
Subtotal, Highway Projects							6,079	6,079	0	0	0	0	0	0	79	3,000	3,000	0	0	
Total Programmed or Voted since July 1, 2018							6,079													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	49	4117	La Barr - McKnight widening				-6,000	-6,000	0	0	0	0	0	0	0	0	-3,000	-3,000	0	0
Caltrans	49	4117	La Barr - McKnight widening				6,900	6,900	0	0	0	0	0	0	0	0	3,900	3,000	0	0
Nevada CTC		0L83	Planning, programming, and monitoring				299	0	60	60	60	59	60	0	299	0	0	0	0	
Subtotal, Highway Proposals							1,199	900	60	60	60	59	60	0	299	900	0	0	0	
Total Proposed 2020 STIP Programming							1,199													

Balance of STIP County Share, Nevada	
Total County Share, June 30, 2019	7,571
Total Now Programmed or Voted Since July 1, 2018	6,079
Unprogrammed Share Balance	1,492
Share Balance Advanced or Overdrawn	0
Proposed New Programming	1,199
Minimum	2,040
Target	3,239
Maximum	5,577
Under (Over) Target	2,040

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Orange

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
OCTA		2132	Planning, programming, and monitoring	SB 184		Aug-18	1,481	1,481	0	0	0	0	0	0	0	1,481	0	0	0	0
Caltrans	57	3834	Truck Climbing Lane Ph1, Lambert Rd IC imprvments(TCEP)			Oct-18	9,000	9,000	0	0	0	0	0	0	0	9,000	0	0	0	0
Caltrans	5	2655	Widening, Rt 73-Oso Parkway, Segment 1			Jun-19	73,735	73,735	0	0	0	0	0	0	0	65,171	0	0	0	8,564
Caltrans	55	3470	Central Corridor Imprvmts, Rt 405-Rt 5 (SHOPP)				80,000	0	0	80,000	0	0	0	0	0	53,758	0	0	0	26,242
Caltrans	5	2655D	Widening, Rt 73-Oso Parkway, Seg1 landscaping				6,000	0	0	0	6,000	0	0	0	0	6,000	0	0	0	0
Caltrans	5	2655B	Widening, Alicia Pkwy-El Toro Rd, Segment 3				69,911	0	0	0	69,911	0	0	0	0	59,911	0	0	0	10,000
Caltrans	57	3847A	Truck Climbing Lane Ph2, Lambert Rd-Co. Line (APDE)				4,050	0	4,050	0	0	0	0	0	0	4,050	0	0	0	0
OCTA	5	2743	Widening, Rt 405-Rt 55 (APDE)				12,628	0	0	0	12,628	0	0	0	0	0	0	12,628	0	0
OCTA		2132	Planning, programming, and monitoring				3,696	0	0	1,848	1,848	0	0	0	0	3,696	0	0	0	0
Subtotal, Highway Projects							260,501	84,216	4,050	81,848	90,387	0	0	0	199,017	4,050	12,628	0	44806	
Total Programmed or Voted since July 1, 2018							260,501													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	5	2655B	Widening, Alicia Pkwy-El Toro Rd, Segment 3			delete	-69,911	0	0	0	-69,911	0	0	0	0	-59,911	0	0	0	-10,000
Caltrans	57	3847A	Truck Climbing Lane Ph2, Lambert Rd-Co. Line (APDE)			delete	-4,050	0	-4,050	0	0	0	0	0	0	0	-4,050	0	0	0
Caltrans	55	3470	Central Corridor Imprvmts, Rt 405-Rt 5 (SHOPP)				-80,000	0	0	-80,000	0	0	0	0	0	-53,758	0	0	0	-26,242
Caltrans	55	3470	Corridor Imprvmts, Rt 405-Rt 5 (SHOPP)(SB1)				80,000	0	80,000	0	0	0	0	0	0	63,758	0	0	0	16,242
Caltrans	5	2655D	Widening, Rt 73-Oso Parkway, Seg1 landscaping				-6,000	0	0	0	-6,000	0	0	0	0	-6,000	0	0	0	0
Caltrans	5	2655D	Widening, Rt 73-Oso Parkway, Seg1 landscaping				6,000	0	0	0	0	0	6,000	0	0	5,050	0	0	0	950
OCTA	5	2743	Widening, Rt 405-Rt 55 (APDE)				-12,628	0	0	0	-12,628	0	0	0	0	0	0	-12,628	0	0
Caltrans	5	2743	Widening, Rt 405-Yale Ave, Segment 1 (LPP)			NEW	95,338	0	0	0	0	0	95,338	0	0	80,718	0	0	0	14,620
Caltrans	74	4110	Ortega Hwy, Calle Entradero-City/Co line, widen (RIP)			NEW	8,540	0	0	0	0	0	8,540	0	0	0	0	8,540	0	0
OCTA	5	2863J	Managed lanes, San Clemente, Av Pico-SD Co Line			NEW	5,500	0	0	0	0	5,500	0	0	0	5,500	0	0	0	0
OCTA		2132	Planning, programming, and monitoring				-3,696	0	0	-1,848	-1,848	0	0	0	0	-3,696	0	0	0	0
OCTA		2132	Planning, programming, and monitoring				5,267	0	1,000	848	1,848	515	1,056	0	0	5,267	0	0	0	0
Subtotal, Highway Proposals							24,360	0	76,950	-81,000	-88,539	6,015	110,934	0	31,428	1,450	-4,088	0	-4,430	
Total Proposed 2020 STIP Programming							24,360													

Balance of STIP County Share, Orange	
Total County Share, June 30, 2019	236,707
Total Now Programmed or Voted Since July 1, 2018	260,501
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	23,794
Proposed New Programming	24,360
Minimum	0
Target	6,960
Maximum	48,111
Under (Over) Target	(17,400)

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Placer TPA

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Placer TPA		0L11	Planning, programming, and monitoring			Jun-19	165	165	0	0	0	0	0	0	0	165	0	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring				510	0	170	170	170	0	0	0	0	510	0	0	0	0
Subtotal, Highway Projects							675	165	170	170	170	0	0	0	675	0	0	0	0	
Total Programmed or Voted since July 1, 2018							675													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Placer TPA		0L11	Planning, programming, and monitoring				-510	0	-170	-170	-170	0	0	0	-510	0	0	0	0	
Placer TPA		0L11	Planning, programming, and monitoring				723	0	145	144	144	144	146	0	723	0	0	0	0	
Subtotal, Highway Proposals							213	0	-25	-26	-26	144	146	0	213	0	0	0	0	
Total Proposed 2020 STIP Programming							213													

Balance of STIP County Share, Placer TPA	
Total County Share, June 30, 2019	(24,853)
Total Now Programmed or Voted Since July 1, 2018	675
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	25,528
Proposed New Programming	213
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(213)

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Plumas																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Plumas CTC		2057	Planning, programming, and monitoring			Aug-18	29	29	0	0	0	0	0	0	0	29	0	0	0	
Portola	loc	2547	North Loop (Phase 1) (\$40 increase at vote)	SOF		Oct-18	180	180	0	0	0	0	0	0	0	0	180	0	0	
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruction			Mar-19	250	250	0	0	0	0	0	0	0	0	250	0	0	
Portola	loc	2547	North Loop (Phase 1)	SOF			2,441	206	0	2,235	0	0	0	0	0	2,235	0	206	0	
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruction				4,950	250	50	0	4,650	0	0	0	50	4,650	0	250	0	
Caltrans	70	3703	Feather River Inn, intersection improvements				330	50	60	220	0	0	0	10	170	50	40	10	50	
Plumas CTC		2057	Planning, programming, and monitoring				182	29	51	51	51	0	0	0	182	0	0	0	0	
Subtotal, Highway Projects							8,362	994	161	2,506	4,701	0	0	60	7,266	480	496	10	50	
Total Programmed or Voted since July 1, 2018							8,362													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruction				-4,700	0	-50	0	-4,650	0	0	-50	-4,650	0	0	0	0	
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruction				4,936	0	50	0	4,886	0	0	50	4,886	0	0	0	0	
Portola	loc	2547	North Loop (Phase 1)	SOF			-2,235	0	0	-2,235	0	0	0	0	-2,235	0	0	0	0	
Portola	loc	2547	North Loop (Phase 1)	SOF			3,355	0	0	3,355	0	0	0	0	3,355	0	0	0	0	
Caltrans	89	3561	Rt 89/Arlington Rd intersection, left-turn lanes			NEW	1,616	0	170	0	376	0	1,070	16	810	170	270	90	260	
Plumas CTC		2057	Planning, programming, and monitoring				-153	0	-51	-51	-51	0	0	0	-153	0	0	0	0	
Plumas CTC		2057	Planning, programming, and monitoring				215	0	51	51	51	19	43	0	215	0	0	0	0	
Subtotal, Highway Proposals							3,034	0	170	1,120	612	19	1,113	16	2,228	170	270	90	260	
Total Proposed 2020 STIP Programming							3,034													

Balance of STIP County Share, Plumas	
Total County Share, June 30, 2019	10,197
Total Now Programmed or Voted Since July 1, 2018	8,362
Unprogrammed Share Balance	1,835
Share Balance Advanced or Overdrawn	0
Proposed New Programming	3,034
Minimum	2,229
Target	3,094
Maximum	4,778
Under (Over) Target	60

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Riverside																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
RCTC	loc	46J	Rt 60Truck Climb/Descend Ln w/shoulders (SHOPP)(16S-14)			Aug-18	31,555	31,555	0	0	0	0	0	0	0	31,555	0	0	0	0
RCTC	loc	3009X	Rt 15 Express Lanes - Southern Extension (18S-15)			Delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RCTC		9803	Planning, programming, and monitoring			Mar-19	668	668	0	0	0	0	0	0	0	668	0	0	0	0
Caltrans	91	71E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	0	80	0	500	800	100	0
Riverside Co	loc	1189	ACE:Ave 66 /UP RR Grade Sep Bypass (ext 6-19)	Oct-19			6,130	6,130	0	0	0	0	0	0	0	6,130	0	0	0	0
CVAG	loc	1019	CV Link, Palm Springs-Coachella, multiuse path (Ph1)(ATP)				18,655	18,655	0	0	0	0	0	0	0	18,655	0	0	0	0
RCTC	loc	3004U	Rt 15/Railroad Canyon Rd interchange				2,920	2,920	0	0	0	0	0	0	0	2,920	0	0	0	0
Caltrans	15	21K	French Valley Parkway interchange				47,600	0	47,600	0	0	0	0	0	0	41,600	0	0	0	6,000
RCTC	loc	3009Y	AB 3090 Replacement Project (18S-15)				50,000	0	0	0	50,000	0	0	0	0	0	50,000	0	0	0
RCTC		9803	Planning, programming, and monitoring				2,771	0	1,800	971	0	0	0	0	0	2,771	0	0	0	0
Subtotal, Highway Projects							161,779	61,408	49,400	971	50,000	0	0	80	104,299	50,500	800	100	6000	
Total Programmed or Voted since July 1, 2018							161,779													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
RCTC	loc	3009Y	AB 3090 Replacement Project (18S-15)			to 0077G	-50,000	0	0	0	-50,000	0	0	0	0	-50,000	0	0	0	
RCTC	loc	0077G	Rt 91/71 interchange and connectors (SB1)	Replcmt			66,377	0	0	0	66,377	0	0	0	0	66,377	0	0	0	
Coachella	loc	3016S	Rt 10/Avenue 50 Interchange, construct			NEW	2,000	0	0	0	0	2,000	0	0	0	2,000	0	0	0	
CVAG	loc	1270	CVAG Regional Signal Sync Phase II			NEW	2,472	0	0	2,472	0	0	0	0	0	2,472	0	0	0	
RCTC		9803	Planning, programming, and monitoring				-2,771	0	-1,800	-971	0	0	0	0	0	-2,771	0	0	0	
RCTC		9803	Planning, programming, and monitoring				3,196	0	1,000	900	900	396	0	0	0	3,196	0	0	0	
Subtotal, Highway Proposals							21,274	0	-800	2,401	17,277	2,396	0	0	71,274	-50,000	0	0	0	
Total Proposed 2020 STIP Programming							21,274													

Balance of STIP County Share, Riverside	
Total County Share, June 30, 2019	156,207
Total Now Programmed or Voted Since July 1, 2018	161,779
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,572
Proposed New Programming	21,274
Minimum	2,842
Target	21,274
Maximum	57,196
Under (Over) Target	0

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Sacramento																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E
Highway Projects:																	
SACOG		0L30	Planning, programming, and monitoring			Aug-18	412	412	0	0	0	0	0	0	0	0	0
Folsom	loc	1668	Green Valley Rd, E. Natoma-Sophia, 4-lane widen, bike (LPP)			Aug-18	3,000	3,000	0	0	0	0	0	0	3,000	0	0
Sac County	loc	1781	Florin, Martin Luther, Micron, complete streets/rehab			Dec-18	2,595	2,595	0	0	0	0	0	0	2,595	0	0
Sac County	loc	1673	Old Town Florin streetscape improvements, Phase 2			Jan-19	3,328	3,328	0	0	0	0	0	0	3,328	0	0
SACOG		0L30	Planning, programming, and monitoring			Jun-19	411	411	0	0	0	0	0	0	411	0	0
Sacramento	loc	1783	Franklin Blvd Class IV Protected Bikeways			Jun-19	500	500	0	0	0	0	0	0	500	0	0
Sacramento	loc	1782	Downtown Controller & Communications Upgrade			Jun-19	3,324	3,324	0	0	0	0	0	0	3,324	0	0
Sac County	loc	1799	Power Inn Rd Improvements (ext 5-19)(18S-19)	Mar-20			460	460	0	0	0	0	0	460	0	0	0
SECJPA	loc	1785	Capital SouthEast Connector-Sgmt D3 Ph1 (ext 5-19)	Jun-20			7,500	7,500	0	0	0	0	0	0	7,500	0	0
SECJPA	loc	1784	Capital SouthEast Connector-Sgmt B2 (ext 5-19)	Sep-20			3,800	3,800	0	0	0	0	0	0	3,800	0	0
Sac County	loc	1672	Hazel Av, Sunset-Madison, widen, signals				7,000	7,000	0	0	0	0	0	0	7,000	0	0
Elk Grove	cash	1667A	AB 3090 Reimbursement (ITS Master Plan-Ph4 Impl)(16S-02)				2,312	2,312	0	0	0	0	0	0	2,312	0	0
Sac County	loc	1799	Power Inn Rd Improvements (18S-19)				3,150	0	0	3,150	0	0	0	0	3,150	0	0
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				4,008	0	0	4,008	0	0	0	0	4,008	0	0
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (APDE)				8,400	8,400	0	0	0	0	0	0	8,400	0	0
SACOG		0L30	Planning, programming, and monitoring				1,879	0	627	626	626	0	0	0	1,879	0	0
Subtotal, Highway Projects							52,079	43,042	627	3,776	4,634	0	0	460	43,219	8,400	0
Rail and Transit Projects:																	
SACOG	loc	1774	Transit Vehicle Purchase				18,148	0	0	0	18,148	0	0	0	18,148	0	0
Subtotal, Rail & Transit Projects							18,148	0	0	0	18,148	0	0	0	18,148	0	0
Total Programmed or Voted since July 1, 2018							70,227										

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Sacramento																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				-4,008	0	0	0	-4,008	0	0	0	0	-4,008	0	0	0	0
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				4,008	0	0	0	0	0	4,008	0	4,008	0	0	0	0	0
Sac County	loc	3L38A	Elverta Rd, widen bridge/road, Dutch Haven-Watt			NEW	5,000	0	0	0	0	5,000	0	5,000	0	0	0	0	0	0
Sac County	loc	1807	South Watt improvements, Phase 1			NEW	9,000	0	0	0	0	9,000	0	9,000	0	0	0	0	0	0
Citrus Heights	loc	1808	San Juan Av, Madison-Spicer, complete streets/rehab			NEW	1,644	0	0	0	0	1,644	0	1,644	0	0	0	0	0	0
Sacramento	loc	1809	I Street Bridge replacement			NEW	11,000	0	0	0	0	0	11,000	0	11,000	0	0	0	0	0
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A)				4,918	0	0	0	0	4,918	0	4,918	0	0	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				-1,879	0	-627	-626	-626	0	0	0	-1,879	0	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				2,676	0	535	535	535	535	536	0	2,676	0	0	0	0	0
Subtotal, Highway Proposals							32,359	0	-92	-91	-4,099	21,097	15,544	0	32,359	0	0	0	0	
Total Proposed 2020 STIP Programming							32,359													

Balance of STIP County Share, Sacramento	
Total County Share, June 30, 2019	81,503
Total Now Programmed or Voted Since July 1, 2018	70,227
Unprogrammed Share Balance	11,276
Share Balance Advanced or Overdrawn	0
Proposed New Programming	32,359
Minimum	25,387
Target	36,107
Maximum	56,997
Under (Over) Target	3,748

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

San Benito																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
San Benito COG		2043	Planning, programming, and monitoring			May-19	55	55	0	0	0	0	0	0	0	55	0	0	0	0
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				14,700	14,700	0	0	0	0	0	0	0	14,700	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring				131	0	45	43	43	0	0	0	0	131	0	0	0	0
Subtotal, Highway Projects							14,886	14,755	45	43	43	0	0	0	14,886	0	0	0	0	
Total Programmed or Voted since July 1, 2018							14,886													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
San Benito COG		2043	Planning, programming, and monitoring				-131	0	-45	-43	-43	0	0	0	-131	0	0	0	0	
San Benito COG		2043	Planning, programming, and monitoring				185	0	37	37	37	37	37	0	185	0	0	0	0	
Subtotal, Highway Proposals							54	0	-8	-6	-6	37	37	0	54	0	0	0	0	
Total Proposed 2020 STIP Programming							54													

Balance of STIP County Share, San Benito	
Total County Share, June 30, 2019	7,483
Total Now Programmed or Voted Since July 1, 2018	14,886
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	7,403
Proposed New Programming	54
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(54)

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

San Bernardino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
SBCTA	loc	260J	Rt 395 Widening, Rt 18-Chamberlaine Way (TCEP)			Aug-18	9,333	9,333	0	0	0	0	0	0	9,333	0	0	0	0
Caltrans	15	174L	Route 15 Widening Phase 2 (Supplemental-RIP)			Dec-18	4,672	4,672	0	0	0	0	0	0	4,672	0	0	0	0
SBCTA	loc	195N	Rt 210 Lane addition, Highland Av-Rt 10 (ext 6-18)(SHOPP)	Jun-19		May-19	25,000	25,000	0	0	0	0	0	0	25,000	0	0	0	0
SBCTA		9811	Planning, programming, and monitoring			Jun-19	635	635	0	0	0	0	0	0	635	0	0	0	0
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane (APDE)(ext 5-19)	Jun-20			2,890	2,890	0	0	0	0	0	0	0	0	2,890	0	0
SBCTA	loc	3010N	Rt 10 Express Lanes, Rt 15-Ford St, Contract 2 (D/B)				112,019	0	39,745	72,274	0	0	0	39,745	72,274	0	0	0	0
SBCTA		9811	Planning, programming, and monitoring				3,750	0	1,250	1,250	1,250	0	0	0	3,750	0	0	0	0
Subtotal, Highway Projects							158,299	42,530	40,995	73,524	1,250	0	0	39,745	115,664	0	2,890	0	0
Rail and Transit Projects:																			
SBCTA	rail	1230	Redlands Passenger Rail (SCCP)(LPP)(18S-05)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0
SBCTA	cash	1230A	AB 3090 Reimbursement (Redlands Rail)(18S-05)				12,826	0	6,000	6,826	0	0	0	0	12,826	0	0	0	0
Subtotal, Rail & Transit Projects							12,826	0	6,000	6,826	0	0	0	0	12,826	0	0	0	0
Total Programmed or Voted since July 1, 2018							171,125												
PROPOSED 2020 PROGRAMMING																			
Highway Project Proposals:																			
SBCTA	loc	3010N	Rt 10 Express Lanes, Rt 15-Ford St, Contract 2 (D/B)			delete	-112,019	0	-39,745	-72,274	0	0	-39,745	-72,274	0	0	0	0	
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane				2,890	0	0	0	2,890	0	0	2,890	0	0	0	0	
SBCTA	loc	3016P	Rt 10 Express Lanes, Rt 15-Sierra Av, Contract 2A (D/B)			NEW	22,065	0	0	0	0	22,065	22,065	0	0	0	0	0	
SBCTA	loc	167M	Rt 15 Express Lanes, Cantu Galeano-Foothill, Contract 1 (SB1)			NEW	72,274	0	0	72,274	0	0	0	72,274	0	0	0	0	
SBCTA		9811	Planning, programming, and monitoring				-3,750	0	-1,250	-1,250	-1,250	0	0	-3,750	0	0	0	0	
SBCTA		9811	Planning, programming, and monitoring				5,344	0	1,068	1,068	1,068	1,068	1,072	5,344	0	0	0	0	
Subtotal, Highway Proposals							-13,196	0	-39,927	-72,456	72,092	3,958	23,137	-17,680	4,484	0	0	0	0
Rail and Transit Project Proposals:																			
SBCTA	bus	1232	West Valley Bus Rapid Transit, Ph 1 (SB1/TIRCP)			NEW	39,745	0	0	39,745	0	0	0	39,745	0	0	0	0	
Subtotal, Rail and Transit Proposals							39,745	0	0	39,745	0	0	0	39,745	0	0	0	0	
Total Proposed 2020 STIP Programming							26,549	0	-39,927	-32,711	72,092	3,958	23,137						

Balance of STIP County Share, San Bernardino	
Total County Share, June 30, 2019	163,563
Total Now Programmed or Voted Since July 1, 2018	171,125
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	7,562
Proposed New Programming	26,549
Minimum	2,223
Target	23,659
Maximum	65,435
Under (Over) Target	(2,890)

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

San Diego

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-18	1,605	1,605	0	0	0	0	0	0	0	0				
Caltrans	5	615F	HOV extension, Phase 1, Encinitas Seg (CMGC)(SCCP)			Aug-18	71,078	71,078	0	0	0	0	0	0	64,078	0	0	0	7,000	
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				9,730	9,730	0	0	0	0	0	0	0	9,730	0	0	0	
Caltrans	5	615G	HOV extension, Phase 1, Carlsbad Seg (CMGC)				89,063	0	0	0	89,063	0	0	0	69,869	0	0	0	19,194	
Caltrans	15	1139	Rt 15/78 HOV Connectors (APDE)				7,000	7,000	0	0	0	0	0	0	0	7,000	0	0	0	
Caltrans	94	356	Rt 94/125 Connectors (APDE)				7,948	7,948	0	0	0	0	0	0	0	0	7,948	0	0	
Caltrans	805	1285	Aux Lanes, Rt 52-Nobel Drive (APDE)				4,200	4,200	0	0	0	0	0	0	0	0	4,200	0	0	
SANDAG		7402	Planning, programming, and monitoring	SB 184			1,105	1,105	0	0	0	0	0	0	1,105	0	0	0	0	
SANDAG		7402	Planning, programming, and monitoring				2,815	0	1,105	1,105	605	0	0	0	2,815	0	0	0	0	
Subtotal, Highway Projects							194,544	102,666	1,105	1,105	89,668	0	0	0	139,472	16,730	12,148	0	26194	
Total Programmed or Voted since July 1, 2018							194,544													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	5	615G	HOV extension, Phase 1, Carlsbad Seg (CMGC)				-89,063	0	0	0	-89,063	0	0	0	-69,869	0	0	0	-19,194	
Caltrans	5	615G	HOV extension, Phase 1, Carlsbad Seg, Pckg 1 (CMGC)				10,000	0	0	0	10,000	0	0	0	9,000	0	0	0	1,000	
Caltrans	5	615H	HOV extension, Phase 1, Carlsbad Seg, Pckg 2 (CMGC)				40,000	0	0	0	40,000	0	0	0	32,829	0	0	0	7,171	
Caltrans	5	615I	HOV extension, Phase 1, Carlsbad Seg, Pckg 3 (CMGC)				39,063	0	0	0	39,063	0	0	0	32,032	0	0	0	7,031	
Caltrans	5	1410	Rt 78-Rt 5/Rt 805-Rt 52, HOV to Express Lns Conversion			NEW	18,000	0	0	0	0	18,000	0	2,100	0	14,500	1,400	0		
SANDAG		7402	Planning, programming, and monitoring				-2,815	0	-1,105	-1,105	-605	0	0	0	-2,815	0	0	0	0	
SANDAG		7402	Planning, programming, and monitoring				6,047	0	1,105	1,105	1,415	1,210	1,212	0	6,047	0	0	0	0	
Subtotal, Highway Proposals							21,232	0	0	0	810	19,210	1,212	2,100	7,224	0	14,500	1,400	-3,992	
Total Proposed 2020 STIP Programming							21,232													

Balance of STIP County Share, San Diego	
Total County Share, June 30, 2019	177,646
Total Now Programmed or Voted Since July 1, 2018	194,544
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	16,898
Proposed New Programming	21,232
Minimum	0
Target	18,409
Maximum	65,652
Under (Over) Target	(2,823)

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

San Francisco																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2131	Planning, programming, and monitoring	SB 184		Aug-18	71	71	0	0	0	0	0	0	0	71	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				778	0	260	259	259	0	0	0	0	778	0	0	0	0
MTC		2131	Planning, programming, and monitoring				237	0	76	79	82	0	0	0	0	237	0	0	0	0
Subtotal, Highway Projects							1,086	71	336	338	341	0	0	0	1,086	0	0	0	0	
Rail and Transit Projects:																				
SFMTA	rail	2137	Communications-Based Train Control- Phases 1 & 2				13,752	0	13,752	0	0	0	0	0	0	13,752	0	0	0	0
Subtotal, Rail & Transit Projects							13,752	0	13,752	0	0	0	0	0	0	13,752	0	0	0	0
Total Programmed or Voted since July 1, 2018							14,838													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
SFCTA		2007	Planning, programming, and monitoring				-778	0	-260	-259	-259	0	0	0	-778	0	0	0	0	
SFCTA		2007	Planning, programming, and monitoring				1,023	0	260	259	259	46	199	0	1,023	0	0	0	0	
MTC		2131	Planning, programming, and monitoring				-237	0	-76	-79	-82	0	0	0	-237	0	0	0	0	
MTC		2131	Planning, programming, and monitoring				410	0	76	79	82	85	88	0	410	0	0	0	0	
Subtotal, Highway Proposals							418	0	0	0	0	131	287	0	418	0	0	0	0	
Rail and Transit Project Proposals:																				
SFMTA	rail	2014W	New Flyer Midlife Overhaul - Phase III			NEW	7,952	0	0	0	0	0	0	7,952	0	7,952	0	0	0	0
Subtotal, Rail and Transit Proposals							7,952	0	0	0	0	0	0	7,952	0	7,952	0	0	0	0
Total Proposed 2020 STIP Programming							8,370													

Balance of STIP County Share, San Francisco	
Total County Share, June 30, 2019	16,386
Total Now Programmed or Voted Since July 1, 2018	14,838
Unprogrammed Share Balance	1,548
Share Balance Advanced or Overdrawn	0
Proposed New Programming	8,370
Minimum	4,171
Target	9,918
Maximum	21,118
Under (Over) Target	1,548

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

San Joaquin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Tracy	loc	6629	MacArthur Dr., widening & reconstruction (ext 6-17)	Oct-18		Aug-18	3,194	3,194	0	0	0	0	0	0	0	3,194	0	0	0	
Caltrans	99	7668	Widening, Arch Rd-Rt 4 (RIP)(Rte 99 Bond)(SLPP),RW Rpt 8/18			close	148	148	0	0	0	0	0	0	0	0	0	0	148	
Caltrans	101	7101A	Carpenteria Crk-Sycamore Crk, widen (RIP), in SB Co (18S-04)			close	0	0	0	0	0	0	0	0	0	0	0	0	0	
Manteca	loc	3046	Rt 120/McKinley Avenue, new interchange				12,300	12,300	0	0	0	0	0	0	0	12,300	0	0	0	
Caltrans	101	7101C	HOV Lns-Carpinteria (Segment 4A) SB Co (18S-04)				5,240	5,240	0	0	0	0	0	0	5,240	0	0	0	0	
Caltrans	101	7101D	HOV Lns-Padaro (Segment 4B) SB Co (18S-04)				3,613	3,613	0	0	0	0	0	0	3,613	0	0	0	0	
Caltrans	99	3162	Rt 99/120 Connector				13,550	3,408	10,142	0	0	0	0	0	2,558	8,842	0	0	850	
Caltrans	205	3260	Tracy HOV 8-Lane Widening, corridor envr (APDE)				12,359	0	12,359	0	0	0	0	0	0	0	12,359	0	0	
Caltrans	205	3260A	Tracy HOV 8-Lane Widening, Phase 1				7,915	0	0	0	7,915	0	0	0	0	0	0	7,915	0	
SJCOG		7952	Planning, programming, and monitoring				1,027	0	342	342	343	0	0	0	1,027	0	0	0	0	
Subtotal, Highway Projects							59,346	27,903	22,843	342	8,258	0	0	11,411	25,363	12,359	7,915	998	1300	
Total Programmed or Voted since July 1, 2018							59,346													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	99	3162	Rt 99/120 Connector			delete	-13,550	-3,408	-10,142	0	0	0	0	-2,558	-8,842	0	0	-850	-1,300	
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A				13,550	3,408	0	10,142	0	0	0	2,558	4,942	0	0	850	5,200	
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B			NEW	7,893	0	0	0	0	7,893	0	6,418	0	0	0	1,475		
Caltrans	205	3260	Tracy HOV 8-Lane Widening, corridor envr (APDE)			delete	-12,359	0	-12,359	0	0	0	0	0	-12,359	0	0	0		
Caltrans	205	3260A	Tracy HOV 8-Lane Widening, Phase 1			delete	-7,915	0	0	0	-7,915	0	0	0	0	-7,915	0	0		
SJCOG	loc	3260	Rt 205 Managed Lanes, Ala Co line-Rt 5				26,000	0	0	0	26,000	0	0	0	0	0	26,000	0		
SJCOG		7952	Planning, programming, and monitoring				-1,027	0	-342	-342	-343	0	0	0	-1,027	0	0	0		
SJCOG		7952	Planning, programming, and monitoring				1,451	0	290	290	290	290	291	0	1,451	0	0	0		
Subtotal, Highway Proposals							14,043	0	-22,553	10,090	18,032	8,183	291	0	2,942	-12,359	18,085	0	5,375	
Total Proposed 2020 STIP Programming							14,043													

Balance of STIP County Share, San Joaquin	
Total County Share, June 30, 2019	54,595
Total Now Programmed or Voted Since July 1, 2018	59,346
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,751
Proposed New Programming	14,043
Minimum	0
Target	3,726
Maximum	15,070
Under (Over) Target	(10,317)

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

San Luis Obispo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				6,624	0	6,624	0	0	0	0	0	0	6,624	0	0	0	0		
SLO County	loc	1843	Atascadero/Templeton connector (ATP)				2,000	0	2,000	0	0	0	0	0	0	2,000	0	0	0	0		
Morro Bay	loc	1105	Route 1/41 IC, operational improvements (SB1)				3,390	0	0	3,390	0	0	0	0	0	3,390	0	0	0	0		
Caltrans	46	226K	Route 46/41 Wye, convert to 4-lane expressway (RIP)				2,500	0	0	2,500	0	0	0	0	0	2,500	0	0	0	0		
Caltrans	101	2831	Prado Rd O/C and NB Ramp, improvmts (LPP)				6,000	0	0	6,000	0	0	0	0	0	6,000	0	0	0	0		
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				10,337	0	5,337	0	5,000	0	0	719	5,000	0	4,318	300	0			
Paso Robles	loc	2528	Rt 46/Union Road Intersection improvements (APDE)				800	800	0	0	0	0	0	0	0	0	0	800	0	0		
SLO County	101	2830	Avila Beach Drive Interchange (APDE)				700	700	0	0	0	0	0	0	0	0	0	700	0	0		
Paso Robles	loc	2559	Rt 101/46W IC improvts, roundabouts (Ph3) (APDE)				900	0	900	0	0	0	0	0	0	0	0	900	0	0		
SLOCOG		942	Planning, programming, and monitoring				753	0	251	251	251	0	0	0	753	0	0	0	0	0		
							Subtotal, Highway Projects															
								34,004	1,500	15,112	12,141	5,251	0	0	719	26,267	0	6,718	300	0		
							Total Programmed or Voted since July 1, 2018		34,004													
PROPOSED 2020 PROGRAMMING																						
Highway Project Proposals:																						
Paso Robles	loc	2559	Rt 101/46W IC improvts, roundabouts (Ph3) (APDE)				-900	0	-900	0	0	0	0	0	0	0	0	-900	0	0		
Paso Robles	loc	2559	Rt 101/46W IC improvmts, roundabouts (Ph3)				1,300	0	0	1,300	0	0	0	0	0	0	0	1,300	0	0		
SLO County	loc	1843	Atascadero/Templeton connector (ATP)				-2,000	0	-2,000	0	0	0	0	0	-2,000	0	0	0	0			
SLO County	loc	1843	Atascadero/Templeton connector (ATP)				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0			
Caltrans	101	2831	Prado Rd O/C and NB Ramp, improvmts (LPP)				-6,000	0	0	-6,000	0	0	0	0	-6,000	0	0	0	0			
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmts				6,000	0	0	0	6,000	0	0	0	6,000	0	0	0	0			
Morro Bay	loc	1105	Route 1/41 IC, operational improvements (SB1)				-3,390	0	0	-3,390	0	0	0	0	-3,390	0	0	0	0			
Morro Bay	loc	1105	Route 1/41 IC, operational improvements				3,390	0	0	0	3,390	0	0	0	3,390	0	0	0	0			
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				-6,624	0	-6,624	0	0	0	0	0	-6,624	0	0	0	0			
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				6,624	0	0	0	6,624	0	0	0	6,624	0	0	0	0			
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				-10,337	0	-5,337	0	-5,000	0	0	-719	-5,000	0	-4,318	-300	0			
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				13,008	0	6,455	0	6,553	0	0	2,700	6,553	0	3,620	135	0			
SLOCOG		942	Planning, programming, and monitoring				-753	0	-251	-251	-251	0	0	0	-753	0	0	0	0			
SLOCOG		942	Planning, programming, and monitoring				752	0	200	200	200	152	0	0	752	0	0	0	0			
							Subtotal, Highway Proposals		3,070	0	-8,457	-6,141	17,516	152	0	1,981	1,552	0	-298	-165	0	
							Total Proposed 2020 STIP Programming		3,070													

Balance of STIP County Share, San Luis Obispo	
Total County Share, June 30, 2019	30,849
Total Now Programmed or Voted Since July 1, 2018	34,004
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,155
Proposed New Programming	3,070
Minimum	0
Target	3,070
Maximum	11,399
Under (Over) Target	0

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

San Mateo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2140	Planning, programming, and monitoring	SB 184		Aug-18	74	74	0	0	0	0	0	0	0	74	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184		Aug-18	338	338	0	0	0	0	0	0	0	338	0	0	0	0
SM C/CAG	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma			Oct-18	600	600	0	0	0	0	0	0	0	0	600	0	0	0
Caltrans	101	690A	Willow Rd interchange reconstructn, ph1 (14S-21)(14S-35)			close	12,465	12,465	0	0	0	0	0	2,217	0	1,352	8,041	855	0	
SM C/CAG	loc	2140E	Countywide ITS improvements-So SF Expansion(16S-04)			Jun-19	240	240	0	0	0	0	0	0	0	0	240	0	0	
SM C/CAG	loc	2140E	Countywide ITS improvements-So SF Expansion(16S-04)				4,058	4,058	0	0	0	0	0	0	4,058	0	0	0	0	
SMCTA	cash	690B	AB 3090 reimb (Willow Rd IC reconst ph1)(14S-35)				8,000	4,000	4,000	0	0	0	0	0	8,000	0	0	0	0	
South SF	loc	702D	Rt 101/Produce Ave Interchange reconstruction				5,000	0	5,000	0	0	0	0	0	0	0	0	5,000	0	
Caltrans	101	658D	Mngd Lns,28 mi (Whipple-Rt380)(RIP,SCCP,LPP)18S-11				33,500	16,000	17,500	0	0	0	0	16,000	0	0	0	0	17,500	
Caltrans	92	668D	Rt 101 interchange improvements				5,628	2,411	3,217	0	0	0	0	0	0	2,411	3,217	0	0	
Redwood City	loc	692K	Rt 101/Woodside Rd Interchange improvements				8,000	0	0	8,000	0	0	0	8,000	0	0	0	0	0	
SM C/CAG	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				1,000	0	0	1,000	0	0	0	0	0	0	1,000	0	0	
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				6,900	0	0	0	6,900	0	0	0	6,900	0	0	0	0	
MTC		2140	Planning, programming, and monitoring				246	0	79	82	85	0	0	0	246	0	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				787	0	263	262	262	0	0	0	787	0	0	0	0	
Subtotal, Highway Projects							86,836	40,186	30,059	9,344	7,247	0	0	26,217	20,403	4,363	17,498	855	17500	
Total Programmed or Voted since July 1, 2018							86,836													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
SM C/CAG	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				-1,000	0	0	-1,000	0	0	0	0	0	0	-1,000	0	0	
SM C/CAG	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				300	0	300	0	0	0	0	0	0	0	300	0	0	
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				-6,900	0	0	0	-6,900	0	0	0	-6,900	0	0	0	0	
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				7,600	0	0	0	7,600	0	0	0	7,600	0	0	0	0	
Caltrans	92	668D	Rt 101 interchange improvements - Phase 2				-3,217	0	-3,217	0	0	0	0	0	0	0	-3,217	0	0	
Caltrans	92	668D	Rt 101 interchange improvements - Phase 2				3,217	0	0	3,217	0	0	0	0	0	0	3,217	0	0	
SM C/CAG	101	658M	Managed Lanes, Rt 380 to SF County line			NEW	7,177	0	0	0	0	7,177	0	0	0	0	7,177	0	0	
MTC		2140	Planning, programming, and monitoring				-246	0	-79	-82	-85	0	0	0	-246	0	0	0	0	
MTC		2140	Planning, programming, and monitoring				425	0	79	82	85	88	91	0	425	0	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				-787	0	-263	-262	-262	0	0	0	-787	0	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				1,034	0	263	262	262	46	201	0	1,034	0	0	0	0	
Subtotal, Highway Proposals							7,603	0	-2,917	2,217	700	7,311	292	0	1,126	0	6,477	0	0	
Total Proposed 2020 STIP Programming							7,603													

Balance of STIP County Share, San Mateo	
Total County Share, June 30, 2019	87,519
Total Now Programmed or Voted Since July 1, 2018	86,836
Unprogrammed Share Balance	683
Share Balance Advanced or Overdrawn	0
Proposed New Programming	7,603
Minimum	3,353
Target	9,201
Maximum	20,600
Under (Over) Target	1,598

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Santa Barbara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component															
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup									
Highway Projects:																												
Caltrans	101	4638Y	Union Valley Parkway I/C, landscaping (CCA 8-18)			close	-5	-5	0	0	0	0	0	0	0	0	0	0	0	0	-5	0						
Caltrans	101	7101A	HOV lanes, Carpinteria-Summerland, Segs 4A-4C (RIP)(SCCP)(TCEP)			close	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
SBCAG		1914	Planning, programming, and monitoring			Mar-19	117	117	0	0	0	0	0	0	0	0	117	0	0	0	0	0						
Caltrans	246	6400	E of Lompoc, Cebada Cnyn-Haggood, widen (CCA 6-19)			close	-235	-235	0	0	0	0	0	0	2	0	0	0	0	0	-237	0						
SBCAG		1914	Planning, programming, and monitoring			Jun-19	117	117	0	0	0	0	0	0	0	117	0	0	0	0	0	0						
Caltrans	101	482Y	Casitas Pass & Linden I/Cs, mit planting (split 1/16, incr at vote)			Jun-19	3,726	3,726	0	0	0	0	0	0	0	2,563	0	250	0	0	0	913						
Caltrans	101	482W	Casitas Pass & Linden I/Cs, mit monitor (split 1/16 vote)				75	75	0	0	0	0	0	0	0	0	0	0	0	0	0	75						
Caltrans	101	7101C	HOV lanes, Carpinteria Seg 4A (RIP)(TCEP)(18S-04)				13,910	13,910	0	0	0	0	0	0	500	0	2,550	6,320	920	0	0	3,620						
Caltrans	101	7101D	HOV lanes, Padaro Seg 4B (RIP)(SCCP)(18S-04)				16,245	10,995	5,250	0	0	0	0	0	1,000	0	2,250	7,025	720	0	0	5,250						
Caltrans	101	7101E	HOV lanes, Summerland Seg 4C (RIP)(SCCP)(18S-04)				6,390	2,990	3,400	0	0	0	0	0	0	0	1,950	1,040	0	0	0	3,400						
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				5,207	5,207	0	0	0	0	0	0	0	0	2,700	2,507	0	0	0	0						
Goleta	loc	4611	Rt 217, Fowler and Ekwil St extensions				11,372	0	11,372	0	0	0	0	0	0	11,372	0	0	0	0	0	0						
SBCAG		1914	Planning, programming, and monitoring				848	0	283	283	282	0	0	0	0	848	0	0	0	0	0	0						
Subtotal, Highway Projects							57,767	36,897	20,305	283	282	0	0	1,502	15,017	9,450	17,142	1,398	13,258									
Total Programmed or Voted since July 1, 2018							57,767																					
PROPOSED 2020 PROGRAMMING																												
Highway Project Proposals:																												
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				-2,700	-2,700	0	0	0	0	0	0	0	0	-2,700	0	0	0	0	0						
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)			close	2,700	2,700	0	0	0	0	0	0	0	0	2,700	0	0	0	0	0						
SBCAG		1914	Planning, programming, and monitoring				-848	0	-283	-283	-282	0	0	0	0	-848	0	0	0	0	0	0						
SBCAG		1914	Planning, programming, and monitoring				1,099	0	239	239	239	240	142	0	1,099	0	0	0	0	0	0	0						
Subtotal, Highway Proposals							251	0	-44	-44	-43	240	142	0	251	0	0	0	0	0	0	0	0					
Total Proposed 2020 STIP Programming							251																					

Balance of STIP County Share, Santa Barbara	
Total County Share, June 30, 2019	51,021
Total Now Programmed or Voted Since July 1, 2018	57,767
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	6,746
Proposed New Programming	251
Minimum	0
Target	251
Maximum	9,615
Under (Over) Target	0

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Santa Clara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2144	Planning, programming, and monitoring			Aug-18	163	163	0	0	0	0	0	0	0	163	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring			Aug-18	783	783	0	0	0	0	0	0	0	783	0	0	0	0
SCVTA	loc	2015E	Rt 101/85 Silicon Valley Express Lns Program-Ph3 (SCCP)			Aug-18	14,268	14,268	0	0	0	0	0	0	368	13,900	0	0	0	0
SCVTA	loc	521C	Rt 680 Soundwalls, Capitol-Mueller (ext 6-18)	Jun-19		Jan-19	731	731	0	0	0	0	0	0	0	0	0	731	0	0
SCVTA	loc	2015F	Rt 85 Silicon Valley Express Lns Program-Ph4-Civil			May-19	600	600	0	0	0	0	0	0	600	0	0	0	0	0
SCVTA	loc	2015G	Rt 85 Silicon Valley Express Lns Program-Ph4-ETS			May-19	8,600	8,600	0	0	0	0	0	0	0	0	0	8,600	0	0
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (APDE)			May-19	10,589	10,589	0	0	0	0	0	0	0	0	0	10,589	0	0
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Bridge			Jun-19	833	833	0	0	0	0	0	0	0	0	833	0	0	0
SCVTA	loc	521C	Rt 680 Soundwalls, Capitol - Mueller				3,630	355	3,275	0	0	0	0	0	355	3,275	0	0	0	0
SCVTA	loc	2015F	Rt 85 Silicon Valley Express Lns Program-Ph4-Civil				2,300	2,300	0	0	0	0	0	0	0	2,300	0	0	0	0
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				10,188	10,188	0	0	0	0	0	0	0	0	0	10,188	0	0
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Bridge				6,167	0	929	456	4,782	0	0	456	4,782	0	929	0	0	
San Jose	loc	9035N	West San Carlos Urban Village Streetscape Improv				4,350	0	0	4,350	0	0	0	0	4,350	0	0	0	0	
MTC		2144	Planning, programming, and monitoring				544	0	175	181	188	0	0	0	544	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				1,824	0	912	912	0	0	0	0	1,824	0	0	0	0	
Subtotal, Highway Projects							65,570	49,410	5,291	5,899	4,970	0	0	1,779	31,921	833	31,037	0	0	
Rail and Transit Projects:																				
SCVTA	rail	2147E	BART Extension, Berryessa - San Jose				29,702	0	0	29,702	0	0	0	0	29,702	0	0	0	0	
Subtotal, Rail & Transit Projects							29,702	0	0	29,702	0	0	0	0	29,702	0	0	0	0	
Total Programmed or Voted since July 1, 2018							95,272													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil				7,961	0	4,754	0	3,207	0	0	4,754	3,207	0	0	0	0	
MTC		2144	Planning, programming, and monitoring				-544	0	-175	-181	-188	0	0	0	-544	0	0	0	0	
MTC		2144	Planning, programming, and monitoring				939	0	175	181	188	194	201	0	939	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				-1,824	0	-912	-912	0	0	0	0	-1,824	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				2,405	0	912	912	112	0	469	0	2,405	0	0	0	0	
Subtotal, Highway Proposals							8,937	0	4,754	0	3,319	194	670	4,754	4,183	0	0	0	0	
Total Proposed 2020 STIP Programming							8,937													

Balance of STIP County Share, Santa Clara	
Total County Share, June 30, 2019	88,315
Total Now Programmed or Voted Since July 1, 2018	95,272
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	6,957
Proposed New Programming	8,937
Minimum	0
Target	12,569
Maximum	38,697
Under (Over) Target	3,632

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Santa Cruz																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SCCRTC	loc	2826	Cruz511 Traveler Information Program	SB 184		Aug-18	181	181	0	0	0	0	0	0	0	181	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring	SB 184		Aug-18	174	174	0	0	0	0	0	0	0	174	0	0	0	0
SCCRTC	loc	73A	Rt 1, 41 st-Soquel, aux lanes, bike/ped bridge (16S-16)	SB 184		Jan-19	3,320	3,320	0	0	0	0	0	0	750	0	0	2,570	0	0
Santa Cruz	loc	2732	Water Street, pavement rehabilitation (16S-16)(ext 5-18)	Dec-19			398	398	0	0	0	0	0	0	0	398	0	0	0	0
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (16S-16)(ext 6-19)	Feb-21	SOF		2,853	2,853	0	0	0	0	0	0	0	2,853	0	0	0	0
SCCRTC	loc	2826	Cruz511 Traveler Information Program	SOF			150	150	0	0	0	0	0	0	0	150	0	0	0	0
Santa Cruz	loc	2824	River St, Water St-Potrero St, pavement rehab	SOF			775	775	0	0	0	0	0	0	0	775	0	0	0	0
Santa Cruz Co.	loc	2821	Rt 17 to Soquel Corridor, chip seal	SOF			800	800	0	0	0	0	0	0	0	800	0	0	0	0
Santa Cruz Co.	loc	2823	Scotts Valley Area Routes, chip seal	SOF			832	832	0	0	0	0	0	0	0	832	0	0	0	0
Santa Cruz Co.	loc	2822	Zayante Road Corridor, chip seal	SOF			950	950	0	0	0	0	0	0	0	950	0	0	0	0
SCCRTC	loc	1968	Rt 1/Mar Vista bike/ped overcrossing (16S-16)	SOF			6,779	0	1,850	4,929	0	0	0	0	1,100	4,929	0	750	0	0
SCCRTC	loc	73A	Rt 1, 41 st-Soquel, aux lanes, bike/ped bridge (16S-16)				1,921	0	0	1,921	0	0	0	0	0	1,921	0	0	0	0
Watsonville	loc	2825	Freedom Blvd, Alta Vista Av-Davis Av, reconstruct	SOF			1,550	0	0	1,550	0	0	0	0	0	1,550	0	0	0	0
Caltrans	1	413A	Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16)				900	900	0	0	0	0	0	0	0	0	900	0	0	0
SCCRTC	loc	73C	Rt 1, State Park-Bay/Porter, aux lanes (APDE)				1,830	1,830	0	0	0	0	0	0	0	0	1,830	0	0	0
SCCRTC		921	Planning, programming, and monitoring				409	0	137	136	136	0	0	0	0	409	0	0	0	0
Subtotal, Highway Projects							23,822	13,163	1,987	8,536	136	0	0	1,850	15,922	2,730	3,320	0	0	
Rail and Transit Projects:																				
SCMTD	bus	2827	SC Metro Buses, refurbish			Oct-18	900	900	0	0	0	0	0	0	0	900	0	0	0	0
SCMTD	bus	2828	SC Metro ITS Equipment			Oct-18	1,400	1,400	0	0	0	0	0	0	0	1,400	0	0	0	0
SCMTD	bus	2829	SC Metro Revenue Vehicles, replacement (LPP)			Oct-18	870	870	0	0	0	0	0	0	0	870	0	0	0	0
Subtotal, Rail & Transit Projects							3,170	3,170	0	0	0	0	0	0	3,170	0	0	0	0	
Total Programmed or Voted since July 1, 2018							26,992													

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Santa Cruz																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
SCCRTC	loc	73A	Rt 1, 41 st-Soquel, aux lanes, bike/ped bridge (16S-16)				-1,921	0	0	-1,921	0	0	0	0	0	-1,921	0	0	0	0
Caltrans	1	73A	41 St-Soquel, aux lns, bus on shoulder, bike/ped bridge (SB1)				6,835	0	0	6,835	0	0	0	0	0	6,835	0	0	0	0
SCCRTC	loc	1968	Rt 1/Mar Vista bike/ped overcrossing (16S-16)		SOF		-6,779	0	-1,850	-4,929	0	0	0	0	-1,100	-4,929	0	-750	0	0
Santa Cruz Co.	loc	1968	Rt 1/Mar Vista bike/ped overcrossing (16S-16)		SOF		6,779	0	0	1,850	4,929	0	0	1,100	4,929	0	750	0	0	
SCCRTC		921	Planning, programming, and monitoring				-409	0	-137	-136	-136	0	0	0	-409	0	0	0	0	
SCCRTC		921	Planning, programming, and monitoring				578	0	137	136	136	53	116	0	578	0	0	0	0	
Subtotal, Highway Proposals							5,083	0	-1,850	1,835	4,929	53	116	0	5,083	0	0	0	0	
Total Proposed 2020 STIP Programming							5,083													

Balance of STIP County Share, Santa Cruz	
Total County Share, June 30, 2019	27,751
Total Now Programmed or Voted Since July 1, 2018	26,992
Unprogrammed Share Balance	759
Share Balance Advanced or Overdrawn	0
Proposed New Programming	5,083
Minimum	2,766
Target	5,083
Maximum	9,597
Under (Over) Target	0

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Shasta

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	5	3445A	Redding-Anderson, 6-Ln(Ph1) (SHOPP)(TCEP)(supplemental)			Oct-18	5,593	5,593	0	0	0	0	0	0	0	5,593	0	0	0	0
Shasta RTPA		2368	Planning, programming, and monitoring			Jan-19	95	95	0	0	0	0	0	0	0	95	0	0	0	0
Redding	loc	2588	Downtown to Turtle Bay, non-motorized imprvmts			May-19	1,170	1,170	0	0	0	0	0	0	0	0	1,170	0	0	0
Redding	loc	2560	Sac River Trail to Downtown, strs ped improvs (ATP)(ext 5-19)	Jun-20			400	400	0	0	0	0	0	0	0	400	0	0	0	0
Redding	loc	2588	Downtown to Turtle Bay, non-motorized imprvmts				100	0	0	0	100	0	0	0	0	0	0	100	0	0
Caltrans	5	3597	North Redding, 6-Lane (APDE)				1,600	1,600	0	0	0	0	0	0	0	0	1,600	0	0	0
Shasta RTPA		2368	Planning, programming, and monitoring				533	95	146	146	146	0	0	0	0	533	0	0	0	0
Subtotal, Highway Projects							9,491	8,953	146	146	246	0	0	0	6,621	2,770	100	0	0	
Total Programmed or Voted since July 1, 2018							9,491													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Shasta County	loc	2604	Cottonwood Lasso, bicycle/pedestrian			NEW	494	0	0	0	494	0	0	0	0	494	0	0	0	
Caltrans	5	3597	North Redding, 6-Lane (APDE)				-1,600	-1,600	0	0	0	0	0	0	0	-1,600	0	0	0	
Caltrans	5	3597	Fix 5 Cascade Gateway				4,508	1,600	0	0	2,908	0	0	631	0	1,600	2,227	50	0	
Shasta RTPA		2368	Planning, programming, and monitoring				-438	0	-146	-146	-146	0	0	0	-438	0	0	0	0	
Shasta RTPA		2368	Planning, programming, and monitoring				619	0	146	146	146	57	124	0	619	0	0	0	0	
Subtotal, Highway Proposals							3,583	0	0	0	3,402	57	124	631	181	494	2,227	50	0	
Total Proposed 2020 STIP Programming							3,583													

Balance of STIP County Share, Shasta	
Total County Share, June 30, 2019	9,468
Total Now Programmed or Voted Since July 1, 2018	9,491
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	23
Proposed New Programming	3,583
Minimum	1,107
Target	3,583
Maximum	8,408
Under (Over) Target	0

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Sierra																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Sierra LTC		0L04	Planning, programming, and monitoring				72	0	36	36	0	0	0	0	72	0	0	0	0
			Subtotal, Highway Projects				72	0	36	36	0	0	0	0	72	0	0	0	0
			Total Programmed or Voted since July 1, 2018				72												
PROPOSED 2020 PROGRAMMING																			
Highway Project Proposals:																			
Sierra LTC		0L04	Planning, programming, and monitoring				-72	0	-36	-36	0	0	0	0	-72	0	0	0	0
Sierra LTC		0L04	Planning, programming, and monitoring				82	0	20	20	21	21	0	0	82	0	0	0	0
			Subtotal, Highway Proposals				10	0	-16	-16	21	21	0	0	10	0	0	0	0
			Total Proposed 2020 STIP Programming				10												

Balance of STIP County Share, Sierra	
Total County Share, June 30, 2019	3,600
Total Now Programmed or Voted Since July 1, 2018	72
Unprogrammed Share Balance	3,528
Share Balance Advanced or Overdrawn	0
Proposed New Programming	10
Minimum	3,815
Target	4,226
Maximum	5,026
Under (Over) Target	4,216

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Siskiyou																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Montague	loc	2522	6th & Ridgeview, rehab	SOF		Oct-18	40	40	0	0	0	0	0	0	0	0	0		
Dorris	loc	2555	California Street Rehab	SOF		Oct-18	117	117	0	0	0	0	0	0	117	0	0		
Etna	loc	2556	Howell Ave, rehab	SOF		Oct-18	30	30	0	0	0	0	0	0	0	0	30		
Yreka	loc	2500	S. Oregon St and 4H Way, rehab	SOF		Dec-18	3	3	0	0	0	0	0	0	0	3	0		
Siskiyou Co.	loc	2568	Ager Rd, rehab			Mar-19	1,867	1,867	0	0	0	0	0	0	1,867	0	0		
Weed	loc	2541	Vista Drive, rehab (ext 6-19)	Jun-20	SOF		544	544	0	0	0	0	0	0	544	0	0		
Fort Jones	loc	2557	Matthews St & Carlock St, ped improvements (ext 6-19)	Aug-19	SOF		45	45	0	0	0	0	0	0	0	0	45		
Fort Jones	loc	2557	Matthews St & Carlock St, ped improvements	SOF			425	425	0	0	0	0	0	0	425	0	0		
Montague	loc	2522	6th & Ridgeview, rehab	SOF			500	500	0	0	0	0	0	0	500	0	0		
Etna	loc	2556	Howell Ave, rehab	SOF			375	375	0	0	0	0	0	0	375	0	0		
Yreka	loc	2500	S. Oregon St and 4H Way, rehab	SOF			996	70	926	0	0	0	0	0	926	0	70		
Tulelake	loc	2546	Various streets, overlay and rehab				835	33	60	742	0	0	0	0	742	33	60		
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1				3,184	25	75	3,084	0	0	0	0	3,084	25	75		
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab	SOF			835	0	100	735	0	0	0	0	735	40	60		
Montague	loc	2545	South 9th St, rehab	SOF			373	0	31	342	0	0	0	0	342	0	31		
Mount Shasta	loc	2558	Mt. Shasta Blvd, rehab	SOF			294	0	0	294	0	0	0	0	271	4	19		
Dunsmuir	loc	2554	Dunsmuir Road, rehab	SOF			239	0	0	22	217	0	0	0	217	0	22		
Subtotal, Highway Projects							10,702	4,074	1,192	5,219	217	0	0	0	10,145	105	452	0	
Total Programmed or Voted since July 1, 2018							10,702												

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Siskiyou																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1				-3,159	0	-75	-3,084	0	0	0	0	0	-3,084	0	-75	0	0
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1				3,609	0	75	3,534	0	0	0	0	0	3,534	0	75	0	0
Tulelake	loc	2546	Various streets, overlay and rehab				-802	0	-60	-742	0	0	0	0	0	-742	0	-60	0	0
Tulelake	loc	2546	Various streets, overlay and rehab				834	0	60	774	0	0	0	0	0	774	0	60	0	0
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab	SOF			-835	0	-100	-735	0	0	0	0	0	-735	-40	-60	0	0
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab	SOF			865	0	105	760	0	0	0	0	0	760	45	60	0	0
Mount Shasta	loc	2558	Mt. Shasta Blvd, rehab	SOF			-294	0	0	-294	0	0	0	0	0	-271	-4	-19	0	0
Mount Shasta	loc	2558	Mt. Shasta Blvd, rehab	SOF			294	0	0	23	271	0	0	0	0	271	4	19	0	0
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct			NEW	2,105	0	0	5	100	2,000	0	0	0	2,000	5	100	0	0
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles			NEW	2,011	0	0	25	75	1,911	0	0	0	1,911	25	75	0	0
Fort Jones	loc	2597	Dale Street and Mittan Way, rehab			NEW	166	0	0	0	0	17	149	0	149	0	17	0	0	
Dorris	loc	2598	Hazen and Sly Streets, rehab			NEW	270	0	0	0	0	18	252	0	252	5	13	0	0	
Etna	loc	2595	Main Street, Callahan-Church, rehab	SOF		NEW	585	0	0	0	0	57	528	0	528	0	57	0	0	
Montague	loc	2596	South 12th and 14th Streets, rehab	SOF		NEW	348	0	0	0	0	23	325	0	325	0	23	0	0	
Weed	loc	2602	Hillside Drive, rehab			NEW	565	0	0	0	0	55	510	0	510	0	55	0	0	
Weed	loc	2498	Main Street, rehab			NEW	550	0	0	0	0	55	495	0	495	0	55	0	0	
Subtotal, Highway Proposals							7,112	0	5	266	446	4,136	2,259	0	6,677	40	395	0	0	
Total Proposed 2020 STIP Programming							7,112													

Balance of STIP County Share, Siskiyou	
Total County Share, June 30, 2019	15,335
Total Now Programmed or Voted Since July 1, 2018	10,702
Unprogrammed Share Balance	4,633
Share Balance Advanced or Overdrawn	0
Proposed New Programming	7,112
Minimum	5,410
Target	7,112
Maximum	10,429
Under (Over) Target	0

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Solano

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component															
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup									
Highway Projects:																												
MTC		2152	Planning, programming, and monitoring			Aug-18	43	43	0	0	0	0	0	0	0	43	0	0	0	0	0							
STA		2263	Planning, programming, and monitoring			Aug-18	204	204	0	0	0	0	0	0	0	204	0	0	0	0	0							
Caltrans	80	5301L	Rt 80/680/12 Interchange (2nd Supplemental)			Dec-18	798	798	0	0	0	0	0	0	0	798	0	0	0	0	0							
Caltrans	80	5301X	Rt 80/680/12 Interchange - Package 2A (18S-03)				9,000	9,000	0	0	0	0	0	0	0	0	0	9,000	0	0	0							
Caltrans	12	2251A	Rt 12/Church Rd, intersection improvements				1,939	0	1,939	0	0	0	0	0	0	1,377	0	0	0	0	562							
Napa Co	loc	2130R	Silverado Trail repave, Phase L (Hardman-Oak Knoll)				98	0	98	0	0	0	0	0	0	98	0	0	0	0	0							
Vacaville	loc	5301V	Jepson Pkwy, 4-lane widen, Elmira Rd-New Ulatis Crk				9,296	0	9,296	0	0	0	0	0	0	9,296	0	0	0	0	0							
MTC		2152	Planning, programming, and monitoring				143	0	46	48	49	0	0	0	0	143	0	0	0	0	0							
STA		2263	Planning, programming, and monitoring				477	0	159	159	159	0	0	0	0	477	0	0	0	0	0							
Subtotal, Highway Projects							21,998	10,045	11,538	207	208	0	0	0	12,436	0	9,000	0	562									
Total Programmed or Voted since July 1, 2018							21,998																					
PROPOSED 2020 PROGRAMMING																												
Highway Project Proposals:																												
Napa Co	loc	2130R	Silverado Trail, repave, Phase L (Hardman-Oak Knoll)			delete	-98	0	-98	0	0	0	0	0	0	-98	0	0	0	0	0							
Napa VTA	loc	2300B	Napa Valley Vine Trail, St Helena-Calistoga, Class I (ATP)			NEW	98	0	98	0	0	0	0	0	0	98	0	0	0	0	0							
Caltrans	37	5201G	Rt 37/Fairgrounds Dr Interchange improvements			NEW	5,000	0	0	5,000	0	0	0	0	0	5,000	0	0	0	0	0							
Caltrans	80	658L	Solano 80 Managed Lanes (SB1)			NEW	34,000	0	0	34,000	0	0	0	650	33,290	0	0	60	0	0								
Caltrans	12	2251A	Rt 12/Church Rd, intersection improvements				-1,939	0	-1,939	0	0	0	0	0	-1,377	0	0	0	0	-562								
Caltrans	12	2251A	Rt 12/Church Rd, intersection improvements				1,939	0	0	1,939	0	0	0	0	1,939	0	0	0	0	0								
Vacaville	loc	5301V	Jepson Pkwy, 4-lane widen, Elmira Rd-New Ulatis Crk				-9,296	0	-9,296	0	0	0	0	0	-9,296	0	0	0	0	0								
Vacaville	loc	5301V	Jepson Pkwy, 4-lane widen, Elmira Rd-New Ulatis Crk				9,296	0	0	9,296	0	0	0	0	9,296	0	0	0	0	0								
MTC		2152	Planning, programming, and monitoring				-143	0	-46	-48	-49	0	0	0	-143	0	0	0	0	0								
MTC		2152	Planning, programming, and monitoring				247	0	46	48	49	51	53	0	247	0	0	0	0	0								
STA		2263	Planning, programming, and monitoring				-477	0	-159	-159	-159	0	0	0	-477	0	0	0	0	0								
STA		2263	Planning, programming, and monitoring				629	0	159	159	159	29	123	0	629	0	0	0	0	0								
Subtotal, Highway Proposals							39,256	0	-11,235	50,235	0	80	176	650	39,108	0	0	60	-562									
Total Proposed 2020 STIP Programming							39,256																					

Balance of STIP County Share, Solano	
Total County Share, June 30, 2019	27,145
Total Now Programmed or Voted Since July 1, 2018	21,998
Unprogrammed Share Balance	5,147
Share Balance Advanced or Overdrawn	0
Proposed New Programming	39,256
Minimum	6,750
Target	10,261
Maximum	17,105
Under (Over) Target	(28,995)

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Sonoma

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
MTC		2156	Planning, programming, and monitoring	SB 184		Aug-18	52	52	0	0	0	0	0	0	0	52	0	0	0	0	
Caltrans	101	360H	Marin-Sonoma Narrows Petaluma Bl IC(CCA 8-18)			close	3,339	3,339	0	0	0	0	0	0	3,339	0	0	0	0	0	
SCTA		770E	Planning, programming, and monitoring				591	0	197	197	197	0	0	0	591	0	0	0	0	0	
MTC		2156	Planning, programming, and monitoring				171	0	55	57	59	0	0	0	171	0	0	0	0	0	
Subtotal, Highway Projects							4,153	3,391	252	254	256	0	0	3,339	814	0	0	0	0		
Total Programmed or Voted since July 1, 2018							4,153														
PROPOSED 2020 PROGRAMMING																					
Highway Project Proposals:																					
SCTA		770E	Planning, programming, and monitoring				-591	0	-197	-197	-197	0	0	0	-591	0	0	0	0	0	
SCTA		770E	Planning, programming, and monitoring				781	0	350	0	278	0	153	0	781	0	0	0	0	0	
MTC		2156	Planning, programming, and monitoring				-171	0	-55	-57	-59	0	0	0	-171	0	0	0	0	0	
MTC		2156	Planning, programming, and monitoring				295	0	55	57	59	61	63	0	295	0	0	0	0	0	
Subtotal, Highway Proposals							314	0	153	-197	81	61	216	0	314	0	0	0	0	0	
Total Proposed 2020 STIP Programming							314														

Balance of STIP County Share, Sonoma	
Total County Share, June 30, 2019	(1,586)
Total Now Programmed or Voted Since July 1, 2018	4,153
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,739
Proposed New Programming	314
Minimum	0
Target	545
Maximum	8,955
Under (Over) Target	231

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Stanislaus																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
StanCOG		9953	Planning, programming, and monitoring			Mar-19	165	165	0	0	0	0	0	0	0	165	0	0	0	0
Modesto	loc	944M	Rt 132 2-lane exprsswy, N. Dakota Av-Rt 99 (Ph1)(TCEP)			Jun-19	40,419	40,419	0	0	0	0	0	0	0	40,419	0	0	0	0
Caltrans	132	944M	2-lane expressway, N.Dakota Av-Rt 99 (Ph 1)(incr at 6-19 vote)			close	1,509	1,509	0	0	0	0	0	0	0	0	0	1,054	455	0
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen				4,100	0	4,100	0	0	0	0	0	0	4,100	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring				925	165	253	253	254	0	0	0	0	925	0	0	0	0
Subtotal, Highway Projects							47,118	42,258	4,353	253	254	0	0	0	45,609	0	1,054	455	0	
Total Programmed or Voted since July 1, 2018							47,118													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen				-4,100	0	-4,100	0	0	0	0	0	0	-4,100	0	0	0	0
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen				4,860	0	4,860	0	0	0	0	0	0	4,860	0	0	0	0
Modesto	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2			NEW	4,323	0	0	0	3,841	0	482	482	0	0	3,841	0	0	
StanCOG		9953	Planning, programming, and monitoring				-760	0	-253	-253	-254	0	0	0	-760	0	0	0	0	
StanCOG		9953	Planning, programming, and monitoring				1,073	0	214	214	215	215	215	0	1,073	0	0	0	0	
Subtotal, Highway Proposals							5,396	0	721	-39	3,802	215	697	482	1,073	0	3,841	0	0	
Total Proposed 2020 STIP Programming							5,396													

Balance of STIP County Share, Stanislaus	
Total County Share, June 30, 2019	46,248
Total Now Programmed or Voted Since July 1, 2018	47,118
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	870
Proposed New Programming	5,396
Minimum	1,094
Target	5,396
Maximum	13,780
Under (Over) Target	0

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Sutter																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
SACOG		1L53	Planning, programming, and monitoring			Aug-18	38	38	0	0	0	0	0	0	0	38	0	0	0	0		
SACOG		1L53	Planning, programming, and monitoring			Jun-19	38	38	0	0	0	0	0	0	0	38	0	0	0	0		
SACOG		1L53	Planning, programming, and monitoring				173	0	58	58	57	0	0	0	173	0	0	0	0			
Subtotal, Highway Projects							249	76	58	58	57	0	0	0	249	0	0	0	0			
Total Programmed or Voted since July 1, 2018							249															
PROPOSED 2020 PROGRAMMING																						
Highway Project Proposals:																						
SACOG		1L53	Planning, programming, and monitoring				-173	0	-58	-58	-57	0	0	0	-173	0	0	0	0			
SACOG		1L53	Planning, programming, and monitoring				246	0	50	49	49	49	49	0	246	0	0	0	0			
Subtotal, Highway Proposals							73	0	-8	-9	-8	49	49	0	73	0	0	0	0			
Total Proposed 2020 STIP Programming							73															
Balance of STIP County Share, Sutter																						
							Total County Share, June 30, 2019										8,030					
							Total Now Programmed or Voted Since July 1, 2018										249					
							Unprogrammed Share Balance										7,781					
							Share Balance Advanced or Overdrawn										0					
							Proposed New Programming										73					
							Minimum										8,233					
							Target										9,222					
							Maximum										11,149					
							Under (Over) Target										9,149					

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Tahoe RPA																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Placer County	cash	1520A	AB 3090 reimb(Rt 28, Kings Beach Ph2)(14S-032)			Jun-19	3,800	3,800	0	0	0	0	0	0	0	3,800	0	0	0	0	
Placer County	cash	1520A	AB 3090 reimb(Rt 28, Kings Beach Ph2)(14S-032)				3,800	3,800	0	0	0	0	0	0	0	3,800	0	0	0	0	
Subtotal, Highway Projects							7,600	7,600	0	0	0	0	0	0	0	7,600	0	0	0	0	
Total Programmed or Voted since July 1, 2018							7,600														
PROPOSED 2020 PROGRAMMING																					
Highway Project Proposals:																					
Subtotal, Highway Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Rail and Transit Project Proposals:																					
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2020 STIP Programming							0														

Balance of STIP County Share, Tahoe RPA	
Total County Share, June 30, 2019	5,295
Total Now Programmed or Voted Since July 1, 2018	7,600
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,305
Proposed New Programming	0
Minimum	0
Target	0
Maximum	0
Under (Over) Target	0

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Tehama

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab			Oct-18	200	200	0	0	0	0	0	0	0	0	200	0	0	0	0
Tehama County	loc	2379	Evergreen Rd/Cottonwood Crk bridge, rplc (LBSRA)(16S-10)				2,795	2,795	0	0	0	0	0	0	0	2,795	0	0	0	0	0
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab				8,500	150	8,350	0	0	0	0	0	0	8,350	0	150	0	0	0
Tehama County	loc	2569	99W Corridor/Rt 5 opr & access imprvments (16S-9)				5,873	185	5,688	0	0	0	0	0	0	5,688	0	185	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)				683	0	683	0	0	0	0	0	0	683	0	0	0	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				265	0	265	0	0	0	0	0	0	265	0	0	0	0	0
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge (HBP)(16S-05)				136	0	6	0	130	0	0	0	130	0	6	0	0	0	
Tehama LTC		2063	Planning, programming, and monitoring				223	0	74	74	75	0	0	0	223	0	0	0	0	0	
Subtotal, Highway Projects							18,675	3,330	15,066	74	205	0	0	0	18,134	200	341	0	0		
Total Programmed or Voted since July 1, 2018							18,675														
PROPOSED 2020 PROGRAMMING																					
Highway Project Proposals:																					
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)				-683	0	-683	0	0	0	0	0	-683	0	0	0	0	0	
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)				683	0	0	0	0	683	0	0	683	0	0	0	0	0	
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab				-8,350	0	-8,350	0	0	0	0	0	-8,350	0	0	0	0	0	
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab				8,350	0	0	8,350	0	0	0	0	8,350	0	0	0	0	0	
Tehama County	loc	2569	99W Corridor/Rt 5 opr & access imprvments (16S-9)				-5,688	0	-5,688	0	0	0	0	0	-5,688	0	0	0	0	0	
Tehama County	loc	2569	99W Corridor/Rt 5 opr & access imprvments (16S-9)				5,688	0	0	5,688	0	0	0	0	5,688	0	0	0	0	0	
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				-265	0	-265	0	0	0	0	0	-265	0	0	0	0	0	
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				265	0	0	265	0	0	0	0	265	0	0	0	0	0	
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge (HBP)(16S-05)				-136	0	-6	0	-130	0	0	0	-130	0	-6	0	0	0	
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge (HBP)(16S-05)				136	0	0	6	130	0	0	0	0	6	130	0	0	0	
City of Tehama	loc	2599	B St, reconstruction			NEW	1,070	0	0	0	15	105	950	0	950	15	105	0	0	0	
Tehama LTC		2063	Planning, programming, and monitoring				-223	0	-74	-74	-75	0	0	0	-223	0	0	0	0	0	
Tehama LTC		2063	Planning, programming, and monitoring				314	0	74	74	75	28	63	0	314	0	0	0	0	0	
Subtotal, Highway Proposals							1,161	0	-14,992	14,309	15	816	1,013	0	911	21	229	0	0		
Total Proposed 2020 STIP Programming							1,161														

Balance of STIP County Share, Tehama	
Total County Share, June 30, 2019	18,675
Total Now Programmed or Voted Since July 1, 2018	18,675
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	1,161
Minimum	651
Target	1,912
Maximum	4,370
Under (Over) Target	751

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Trinity

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane			Aug-18	100	100	0	0	0	0	0	0	0	0	0	
Trinity CTC		2066	Planning, programming, and monitoring			Aug-18	20	20	0	0	0	0	0	0	20	0	0	
Trinity CTC		2066	Planning, programming, and monitoring			Jun-19	90	90	0	0	0	0	0	0	90	0	0	
Caltrans	3	3716	Weaverville, Tom Bell Rd, left turn lanes (SHOPP)				700	700	0	0	0	0	0	0	700	0	0	
Trinity County	loc	2421	Wildwood Rd, reconstruction, Segment 1				1,050	900	0	150	0	0	0	150	0	0	900	
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				2,700	0	2,700	0	0	0	0	0	2,700	0	0	
Trinity CTC		2066	Planning, programming, and monitoring				158	0	78	80	0	0	0	0	158	0	0	
Subtotal, Highway Projects							4,818	1,810	2,778	230	0	0	0	150	3,668	0	1,000	
Total Programmed or Voted since July 1, 2018							4,818											
PROPOSED 2020 PROGRAMMING																		
Highway Project Proposals:																		
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				-2,700	0	-2,700	0	0	0	0	0	-2,700	0	0	
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				2,700	0	0	0	2,700	0	0	0	2,700	0	0	
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)			NEW	750	0	15	0	178	557	0	45	450	15	88	
Trinity CTC		2066	Planning, programming, and monitoring				-158	0	-78	-80	0	0	0	0	-158	0	0	
Trinity CTC		2066	Planning, programming, and monitoring				223	0	178	0	0	0	45	0	223	0	0	
Subtotal, Highway Proposals							815	0	-2,585	-80	2,878	557	45	45	515	15	88	
Total Proposed 2020 STIP Programming							815											

Balance of STIP County Share, Trinity	
Total County Share, June 30, 2019	4,900
Total Now Programmed or Voted Since July 1, 2018	4,818
Unprogrammed Share Balance	82
Share Balance Advanced or Overdrawn	0
Proposed New Programming	815
Minimum	490
Target	1,385
Maximum	3,129
Under (Over) Target	570

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Tulare

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	99	6400C	Tulare-Goshen, Middle Segment-Caldwell (RIP), 6-lane (RW CCA 8-18)			close	-650	-650	0	0	0	0	0	-600	0	0	0	-50	0	
Caltrans	65	8650A	Terra Bella Expressway - Segment 1 (CCA 6/19)			close	3,370	3,370	0	0	0	0	0	1,810	0	0	0	1,560	0	
Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (RIP)				14,888	6,888	8,000	0	0	0	0	5,850	8,000	0	425	613	0	
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,150	0	2,150	0	0	0	0	0	0	2,150	0	0	0	
Caltrans	99	6940	South Tulare Interchange, construct				9,500	4,000	0	5,500	0	0	0	4,000	0	0	4,000	1,500	0	
Caltrans	99	6421	Caldwell Interchange, reconstruct				15,500	4,000	0	5,000	6,500	0	0	4,000	0	0	4,000	1,000	6,500	
Caltrans	65	104	Realignment & Operational Improvements				5,650	5,650	0	0	0	0	0	0	0	5,650	0	0	0	
Subtotal, Highway Projects							50,408	23,258	10,150	10,500	6,500	0	0	15,060	8,000	7,800	8,425	4,623	6500	
Total Programmed or Voted since July 1, 2018							50,408													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (RIP)				-14,888	-6,888	-8,000	0	0	0	0	-5,850	-8,000	0	-425	-613	0	
Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (RIP)				10,961	3,797	7,164	0	0	0	0	2,759	7,164	0	425	613	0	
Caltrans	99	6940	South Tulare Interchange, construct				-9,500	-4,000	0	-5,500	0	0	0	-4,000	0	0	-4,000	-1,500	0	
Caltrans	99	6940	Commercial Avenue Interchange, construct				18,900	6,000	5,500	7,400	0	0	0	3,100	0	0	6,000	2,400	7,400	
Caltrans	99	6421	Caldwell Interchange, reconstruct				-15,500	-4,000	0	-5,000	-6,500	0	0	-4,000	0	0	-4,000	-1,000	-6,500	
Caltrans	99	6421	Caldwell Interchange, reconstruct				16,600	5,000	0	0	4,600	7,000	0	3,000	0	0	5,000	1,600	7,000	
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1			NEW	1,500	0	0	0	0	1,500	0	0	0	0	1,500	0	0	
Subtotal, Highway Proposals							8,073	-91	4,664	-3,100	-1,900	8,500	0	-4,991	-836	0	4,500	1,500	7,900	
Total Proposed 2020 STIP Programming							8,073													

Balance of STIP County Share, Tulare	
Total County Share, June 30, 2019	42,594
Total Now Programmed or Voted Since July 1, 2018	50,408
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	7,814
Proposed New Programming	8,073
Minimum	0
Target	0
Maximum	10,340
Under (Over) Target	(8,073)

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Tuolumne

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Tuolumne CTC		452	Planning, programming, and monitoring			Oct-18	32	32	0	0	0	0	0	0	0	32	0	0	0	0	
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				11,467	11,467	0	0	0	0	0	0	220	7,872	226	1,315	165	1,669	
Sonora	loc	3400	Rt 49 (Washington-Stockton Corridor) Transit Improv (ATP)				336	336	0	0	0	0	0	0	0	336	0	0	0	0	
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)				3,284	0	0	0	3,284	0	0	0	0	3,284	0	0	0	0	
Tuolumne CTC		452	Planning, programming, and monitoring				207	33	58	58	58	0	0	0	0	207	0	0	0	0	
Subtotal, Highway Projects							15,326	11,868	58	58	3,342	0	0	220	11,731	226	1,315	165	1,669		
Total Programmed or Voted since July 1, 2018							15,326														
PROPOSED 2020 PROGRAMMING																					
Highway Project Proposals:																					
Tuolumne CTC		452	Planning, programming, and monitoring				-174	0	-58	-58	-58	0	0	0	-174	0	0	0	0		
Tuolumne CTC		452	Planning, programming, and monitoring				246	0	50	49	49	49	49	0	246	0	0	0	0		
Subtotal, Highway Proposals							72	0	-8	-9	-9	49	49	0	72	0	0	0	0		
Total Proposed 2020 STIP Programming							72														

Balance of STIP County Share, Tuolumne	
Total County Share, June 30, 2019	14,582
Total Now Programmed or Voted Since July 1, 2018	15,326
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	744
Proposed New Programming	72
Minimum	0
Target	886
Maximum	2,810
Under (Over) Target	814

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Ventura

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
VCTC		9002	Planning, programming, and monitoring			Jun-19	412	412	0	0	0	0	0	0	0	412	0	0	0
VCTC		9002	Planning, programming, and monitoring				1,256	0	419	419	418	0	0	0	0	1,256	0	0	0
Subtotal, Highway Projects							1,668	412	419	419	418	0	0	0	1,668	0	0	0	
Total Programmed or Voted since July 1, 2018							1,668												
PROPOSED 2020 PROGRAMMING																			
Highway Project Proposals:																			
VCTC		9002	Planning, programming, and monitoring				-1,256	0	-419	-419	-418	0	0	0	-1,256	0	0	0	
VCTC		9002	Planning, programming, and monitoring				1,774	0	401	401	308	308	356	0	1,774	0	0	0	
Subtotal, Highway Proposals							518	0	-18	-18	-110	308	356	0	518	0	0	0	
Total Proposed 2020 STIP Programming							518												

Balance of STIP County Share, Ventura	
Total County Share, June 30, 2019	59,614
Total Now Programmed or Voted Since July 1, 2018	1,668
Unprogrammed Share Balance	57,946
Share Balance Advanced or Overdrawn	0
Proposed New Programming	518
Minimum	61,193
Target	68,307
Maximum	82,172
Under (Over) Target	67,789

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Yolo																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		0L37	Planning, programming, and monitoring			Aug-18	80	80	0	0	0	0	0	0	0	80	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring			Jun-19	79	79	0	0	0	0	0	0	0	79	0	0	0	0
W Sacramento	loc	1925	Riverfront Street Extension (ext 6-19)	Dec-20			3,281	3,281	0	0	0	0	0	0	0	3,281	0	0	0	0
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave				2,456	2,456	0	0	0	0	0	0	0	2,456	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring				363	0	121	121	121	0	0	0	0	363	0	0	0	0
Subtotal, Highway Projects							6,259	5,896	121	121	121	0	0	0	6,259	0	0	0	0	
Total Programmed or Voted since July 1, 2018							6,259													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Davis	loc	1810	Rt 80/Richards Blvd interchange improvements			NEW	7,700	0	7,700	0	0	0	0	0	0	7,700	0	0	0	0
Woodland	loc	1811	Gibson Road, rehab and bike/ped improvements			NEW	3,933	0	0	3,933	0	0	0	0	0	3,933	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring				-363	0	-121	-121	-121	0	0	0	-363	0	0	0	0	
SACOG		0L37	Planning, programming, and monitoring				517	0	104	103	103	103	104	0	517	0	0	0	0	
Subtotal, Highway Proposals							11,787	0	7,683	3,915	-18	103	104	0	11,787	0	0	0	0	
Total Proposed 2020 STIP Programming							11,787													

Balance of STIP County Share, Yolo	
Total County Share, June 30, 2019	19,572
Total Now Programmed or Voted Since July 1, 2018	6,259
Unprogrammed Share Balance	13,313
Share Balance Advanced or Overdrawn	0
Proposed New Programming	11,787
Minimum	14,259
Target	16,332
Maximum	20,371
Under (Over) Target	4,545

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Yuba

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		0L41	Planning, programming, and monitoring			Aug-18	29	29	0	0	0	0	0	0	0	29	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring			Jun-19	29	29	0	0	0	0	0	0	0	29	0	0	0	0
Yuba County	loc	2019	North Beale Rd, complete streets, Phase 2				1,200	0	1,200	0	0	0	0	0	0	1,200	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				133	0	45	44	44	0	0	0	0	133	0	0	0	0
Subtotal, Highway Projects							1,391	58	1,245	44	44	0	0	0	1,391	0	0	0	0	
Total Programmed or Voted since July 1, 2018							1,391													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Yuba County	loc	2019	North Beale Rd, complete streets, Phase 2				-1,200	0	-1,200	0	0	0	0	0	0	-1,200	0	0	0	0
Yuba County	loc	2019	North Beale Rd, complete streets, Phase 2				4,529	0	4,529	0	0	0	0	0	0	4,529	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				-133	0	-45	-44	-44	0	0	0	0	-133	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				189	0	38	38	38	37	38	0	189	0	0	0	0	
Subtotal, Highway Proposals							3,385	0	3,322	-6	-6	37	38	0	3,385	0	0	0	0	
Total Proposed 2020 STIP Programming							3,385													

Balance of STIP County Share, Yuba	
Total County Share, June 30, 2019	13,872
Total Now Programmed or Voted Since July 1, 2018	1,391
Unprogrammed Share Balance	12,481
Share Balance Advanced or Overdrawn	0
Proposed New Programming	3,385
Minimum	13,545
Target	14,304
Maximum	15,783
Under (Over) Target	10,919

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - INTERREGIONAL SHARE

Does Not Include County Shares (See Separate Listings)
(\$1,000's)

Interregional Program										Project Totals by Fiscal Year					Project Totals by Component						
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																					
San Bernardino	Caltrans	58	215C	4-lane expressway, Kramer Junction Phase 1 (CMGC)			Aug-17	244,936	244,936	0	0	0	0	0	24,697	172,630	8,934	12,580	6,095	20,000	
Sacramento	Caltrans	te	6911	Sacramento 99 Corridor native planting (CCA 8-18)			close	-2	-2	0	0	0	0	0	0	0	0	0	0	-2	0
Tulare	Caltrans	99	6400C	Tulare-Goshen, Middle Segment-Caldwell (IIP), 6-lanes (CCA 8-18)			close	-650	-650	0	0	0	0	0	-600	0	0	0	0	-50	0
Ventura/Sta Barb	Caltrans	101	3918	HOV lanes, Mussel Shoals-Casitas Pass Rd (CCA 8-18)			close	-130	-130	0	0	0	0	0	-130	0	0	0	0	0	0
Santa Barbara	Caltrans	101	7101A	HOV lanes, Carpinteria-Summerland, Segs 4A-4C (IIP) (18S-04)			close	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marin	Caltrans	101	360G	San Antonio Road curve correction (IIP)(supplemental)			Oct-18	9,336	9,336	0	0	0	0	0	0	9,336	0	0	0	0	0
San Bernardino	Caltrans	15	174L	Route 15 Widening Phase 2 (Supplemental-IIP)			Dec-18	13,056	13,056	0	0	0	0	0	0	9,076	0	0	0	0	3,980
Butte	Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (IIP)(SHOPP)			Mar-19	4,070	4,070	0	0	0	0	0	0	3,000	0	145	225	700	0
Merced	Caltrans	99	0161A	Livingston 6-lane widening, northbound (IIP)(TCEP)			Mar-19	2,860	2,860	0	0	0	0	0	0	0	800	2,050	10	0	0
Glenn	Caltrans	5	3708	Native Tree Planting (RW CCA 6-19)			close	-1	-1	0	0	0	0	0	0	0	0	0	0	-1	0
San Luis Obispo	Caltrans	46	226F	Landscape Mitigation (IIP)(split fr 226C)(CCA 6-19)			close	-8	-8	0	0	0	0	0	0	0	0	0	0	-8	0
Kern	Caltrans	14	8042A	Freeman Gulch widening - Sgmt 1 (IIP 40%)(CCA 6-19)			close	3,974	3,974	0	0	0	0	0	2,498	0	0	1,000	476	0	0
Los Angeles	Caltrans	5	2808A	Carmenita Rd interchange (IIP)(TCRP)(rpt 6-10)(CCA 6-19)			close	151	151	0	0	0	0	0	151	0	0	0	0	0	0
San Bernardino	Caltrans	138	239D	Widening, LA Co-Rt 15, Segment 1 (IIP) (CCA 6-19)			close	4,833	4,833	0	0	0	0	0	4,203	0	0	0	0	630	0
San Diego	Caltrans	te	1008	Rt 163 Balboa Park Historic Preservation - Ph 2(CCA 6-19)			close	-20	-20	0	0	0	0	0	0	0	0	0	0	-20	0
Lake	Caltrans	29	3100	Widen to 4 lanes, Segment 2C (IIP)(\$3,075 incr at vote)			Jun-19	17,755	17,755	0	0	0	0	0	1,309	14,296	0	750	150	1,250	0
Lake	Caltrans	29	3100M	Widen to 4 lanes, Sgmt 2C-Mitigation (IIP) (split 6-19)			Jun-19	196	196	0	0	0	0	0	1	140	0	0	0	0	55
Butte	Caltrans	70	9801A	Passing Lanes, Cox-Palermo, Seg 2 (IIP)(SHOPP)				6,600	1,800	4,800	0	0	0	0	900	4,200	0	400	500	600	0
Butte	Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg 3 (IIP)(SHOPP)				10,900	2,300	0	8,600	0	0	0	650	7,500	300	600	750	1,100	0
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)				8,000	8,000	0	0	0	0	0	3,500	0	0	3,000	1,500	0	0
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)				26,482	2,141	24,341	0	0	0	0	0	22,682	0	1,983	158	1,659	0
Humboldt	Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)(IIP)				11,160	11,160	0	0	0	0	0	1,736	6,551	646	956	251	1,020	0
Inyo	Caltrans	395	170	Olancho-Cartago 4-lane expressway (IIP 40%)				67,607	17,992	0	49,615	0	0	0	9,920	44,435	3,748	2,924	1,400	5,180	0
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				1,481	1,481	0	0	0	0	0	0	0	0	1,481	0	0	0
Kern	Caltrans	46	3386C	Widen to 4 lanes, Seg. 4A, Lost Hill Rd to E of I-5 (IIP)				400	400	0	0	0	0	0	0	0	0	0	400	0	0
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound				38,950	5,000	0	33,950	0	0	0	200	29,450	1,700	3,000	100	4,500	0
Monterey	Caltrans	156	57C	4-lane expressway, Castroville-Prunedale				7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0	0
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)				81,554	81,554	0	0	0	0	0	22,488	33,000	3,936	8,410	2,720	11,000	0
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway				103,021	30,600	72,421	0	0	0	0	14,000	61,200	0	13,900	2,700	11,221	0
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane expressway (IIP)				133,700	25,000	0	108,700	0	0	0	9,400	95,300	0	13,200	2,400	13,400	0
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway				15,494	0	0	15,494	0	0	0	3,024	0	0	10,300	2,170	0	0
Santa Barbara	Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (IIP)				600	600	0	0	0	0	0	0	0	600	0	0	0	0
Santa Barbara	Caltrans	101	7101C	HOV Lns-Carpinteria (Segment 4A) SB Co (18S-04)				2,495	2,495	0	0	0	0	0	0	0	495	2,000	0	0	0
Santa Barbara	Caltrans	101	7101D	HOV Lns-Padaro (Segment 4B) SB Co (18S-04)				3,475	3,475	0	0	0	0	0	0	0	475	3,000	0	0	0
Santa Barbara	Caltrans	101	7101E	HOV Lns-Summerland (Segment 4C) SB Co (18S-04)				430	430	0	0	0	0	0	0	0	430	0	0	0	0
Tulare	Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (IIP)				82,325	11,325	71,000	0	0	0	0	4,750	59,000	0	5,525	1,050	12,000	0
San Mateo	Caltrans	101	658D	Mngd Lns.28 mi (Whipple-Rt380)(IIP)(SCCP,LPP)18S-11 (APDE)				18,000	18,000	0	0	0	0	0	0	0	0	18,000	0	0	0
Lake	Caltrans	29	3122	Expressway - Segment 2A (IIP)(APDE)				5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	0	0
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP) (APDE)				5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	0	0
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (APDE)				12,000	3,000	0	9,000	0	0	0	0	0	3,000	9,000	0	0	0
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)(APDE)				8,000	0	2,000	0	6,000	0	0	0	0	2,000	6,000	0	0	0
Subtotal, Interregional Highway Projects								950,930	545,009	174,562	225,359	6,000	0	0	102,697	571,796	34,764	130,804	23,204	87,665	

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - INTERREGIONAL SHARE

Does Not Include County Shares (See Separate Listings)
(\$1,000's)

Interregional Program																					
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
									Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Intercity Rail (Public Transportation) Projects																					
Orange	SCRRA	rail	2107	Passing Siding, Laguna Niguel-San Juan Capistrano			Aug-18	3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0	0
San Diego	SANDAG	rail	2190	San Onofre to Pulgas Double Track Phase 2			Aug-18	1,177	1,177	0	0	0	0	0	0	0	0	0	1,177	0	0
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility Expansion			Oct-18	3,500	3,500	0	0	0	0	0	0	0	0	3,500	0	0	0
San Diego	SANDAG	rail	2108	Del Mar Bluffs Stabilization 4 (ext 6-18)	Apr-19		Mar-19	2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	0
Los Angeles	LACMTA	rail	2002A	Rosecrans/Marquardt Grade Separation (TCEP)				7,000	7,000	0	0	0	0	0	0	0	7,000	0	0	0	0
Various	Caltrans	rail	2194A	Coast Subdivision PTC Implementation (TIRCP) (18S-13)				4,637	4,637	0	0	0	0	0	0	0	4,637	0	0	0	0
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility Expansion				8,000	0	8,000	0	0	0	0	0	0	8,000	0	0	0	0
Los Angeles	Caltrans	rail	2098	Raymer to Bernson Double Track				60,820	0	60,820	0	0	0	0	0	0	60,820	0	0	0	0
San Diego	SANDAG	rail	2190	San Onofre to Pulgas Double Track Phase 2				28,863	0	0	28,863	0	0	0	0	0	28,863	0	0	0	0
Alameda	Caltrans	rail	2194	Coast Subdivision Rail Corridor Improvements (18S-13)				15,363	0	0	15,363	0	0	0	0	0	15,363	0	0	0	0
Fresno	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms				36,000	0	0	2,000	34,000	0	0	0	34,000	100	1,900	0	0	
Various	SJJPA	rail	2065R	Raised Platform Improvements				18,000	0	0	0	18,000	0	0	0	17,500	0	500	0	0	
Subtotal, PTA Projects, Intercity Rail								188,360	21,314	68,820	46,226	52,000	0	0	0	181,183	3,600	3,577	0	0	
Total Programmed or Voted since July 1, 2018								1,139,290	566,323	243,382	271,585	58,000	0	0	102,697	752,979	38,364	134,381	23,204	87,665	

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - INTERREGIONAL SHARE

Does Not Include County Shares (See Separate Listings)
(\$1,000's)

Interregional Program										Project Totals by Fiscal Year					Project Totals by Component						
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
PROPOSED 2020 PROGRAMMING																					
Highway Project Proposals:																					
Kern	Caltrans	46	3386C	Widen to 4 lanes, Seg. 4A, Lost Hill Rd to E of I-5 (IIP)				-400	-400	0	0	0	0	0	0	0	0	-400	0	0	
Kern	Caltrans	46	3386C	Widen to 4 lanes, Seg. 4A, Lost Hill Rd to E of I-5 (IIP)			close	400	400	0	0	0	0	0	0	0	0	400	0	0	
Santa Barbara	Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (IIP)				-600	-600	0	0	0	0	0	0	0	0	-600	0	0	
Santa Barbara	Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (IIP)			close	600	600	0	0	0	0	0	0	0	0	600	0	0	
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)				-26,482	-2,141	-24,341	0	0	0	0	0	-22,682	0	-1,983	-158	-1,659	
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)				47,198	2,141	45,057	0	0	0	0	0	38,198	0	1,983	158	6,859	
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway				-103,021	-30,600	-72,421	0	0	0	0	-14,000	-61,200	0	-13,900	-2,700	-11,221	
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway				124,555	30,600	93,955	0	0	0	0	14,000	82,734	0	13,900	2,700	11,221	
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane expressway (IIP)				-133,700	-25,000	0	-108,700	0	0	0	-9,400	-95,300	0	-13,200	-2,400	-13,400	
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane expressway (IIP)				143,700	35,000	0	108,700	0	0	0	19,400	95,300	0	13,200	2,400	13,400	
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway				-15,494	0	0	-15,494	0	0	0	-3,024	0	0	-10,300	-2,170	0	
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway				10,300	0	0	10,300	0	0	0	0	0	0	10,300	0	0	
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (APDE)				-12,000	-3,000	0	-9,000	0	0	0	0	0	0	-3,000	-9,000	0	
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen				9,400	3,000	0	6,400	0	0	0	0	0	0	3,000	6,400	0	
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)(APDE)				-8,000	0	-2,000	0	-6,000	0	0	0	0	0	-2,000	-6,000	0	
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)				6,300	0	2,000	4,300	0	0	0	0	0	0	2,000	4,300	0	
Tulare	Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (IIP)				-82,325	-11,325	-71,000	0	0	0	0	-4,750	-59,000	0	-5,525	-1,050	-12,000	
Tulare	Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (IIP)				73,652	8,816	64,836	0	0	0	0	2,241	52,836	0	5,525	1,050	12,000	
Regional Proposal for ITIP Funding:																					
Yuba	Caltrans	70	9824A	Passing Lanes, Segments 4&5, Phase 1			NEW	32,000	0	32,000	0	0	0	0	3,000	21,300	0	2,000	2,500	3,200	
Subtotal, Highway Projects																					
								66,083	7,491	68,086	-3,494	-6,000	0	0	7,467	52,186	0	-2,300	330	8,400	
Intercity Rail and Transit Project Proposals																					
Los Angeles	Caltrans	rail	2098	Raymer to Bernson Double Track			delete	-60,820	0	-60,820	0	0	0	0	0	-60,820	0	0	0	0	
Los Angeles	LACMTA	rail	9882	Link Union Station			NEW	60,820	0	0	0	0	60,820	0	0	60,820	0	0	0	0	
San Joaquin	SJJPA	rail	9883	Stockton Diamond Grade Separation			NEW	20,800	0	20,800	0	0	0	0	7,300	0	0	13,500	0	0	
San Joaquin	SJJPA	rail	9884	Stockton Regional Rail Maintenance Facility Expansion			NEW	15,000	0	15,000	0	0	0	0	0	15,000	0	0	0	0	
Fresno	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms				-36,000	0	0	-2,000	-34,000	0	0	0	-34,000	-100	-1,900	0	0	
Fresno	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms				20,000	0	600	3,000	16,400	0	0	1,000	16,400	600	2,000	0	0	
Various	SJJPA	rail	2065R	Raised Platform Improvements				-17,500	0	0	0	-17,500	0	0	0	-17,500	0	0	0	0	
Various	SJJPA	rail	2065R	Raised Platform Improvements				4,500	0	4,500	0	0	0	0	0	4,500	0	0	0	0	
Alameda	Caltrans	rail	2194	Coast Subdivision Rail Corridor Improvements (18S-13)				-15,363	0	0	-15,363	0	0	0	0	-15,363	0	0	0	0	
				Rail Project Reserve				26,863	0	0	0	0	0	26,863	0	26,863	0	0	0	0	
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility Expansion				-8,000	0	-8,000	0	0	0	0	0	-8,000	0	0	0	0	
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility Expansion				9,000	0	1,000	8,000	0	0	0	0	8,000	0	1,000	0	0	
Subtotal, Intercity Rail and Transit Projects																					
								19,300	0	-26,920	-6,363	-35,100	60,820	26,863	8,300	-4,100	500	14,600	0	0	
Total Proposed 2020 STIP Programming																					
								85,383	7,491	41,166	-9,857	-41,100	60,820	26,863							

Balance of STIP Interregional Share	
Total County Share, June 30, 2019	1,031,872
Total Now Programmed or Voted Since July 1, 2018	1,139,290
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	107,418
Proposed New Programming	85,383
Minimum	0
Target	52,414
Maximum	264,942
Under (Over) Target	(32,969)