



**California  
Transportation  
Commission**

**2024  
STATE TRANSPORTATION  
IMPROVEMENT PROGRAM**

**Adopted  
March 21, 2024**



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# **2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM**

## **California Transportation Commission**

### **March 21, 2024**

The 2024 State Transportation Improvement Program (STIP) was adopted by the California Transportation Commission (Commission) on March 21, 2024.

The STIP is a key planning document for funding state highway, active transportation, intercity rail, and transit improvements throughout California. State law requires the Commission to update the STIP biennially, in even-numbered years, with each new STIP adding two new years to prior programming commitments, 2027-28 and 2028-29 for the 2024 STIP.

The 2024 STIP is based on the combined programming capacity for the Public Transportation Account (PTA) and State Highway Account (SHA) as identified in the 2024 STIP Fund Estimate adopted by the Commission on August 23, 2023. If available funding is less than assumed, the Commission may be forced to delay or restrict allocations using interim allocation plans. On the other hand, if available funding proves to be greater than assumed, it may be possible to allocate funding to projects earlier than the year programmed.

The Commission's adopted STIP includes projects that were nominated by California Department of Transportation (Caltrans) in its Interregional Transportation Improvement Program (ITIP) and a regional agency in its Regional Transportation Improvement program (RTIP). New available funding is statutorily divided with 75 percent of funds for projects in the regional program and 25 percent of funds for projects in the interregional program. The regional program is further statutorily subdivided by formula into county shares.

The 2024 STIP Guidelines allowed project nominations with uncommitted funds from the following Senate Bill (SB) 1 competitive programs: Local Partnership Program, Solutions for Congested Corridors Program, and Trade Corridor Enhancement Program. For projects that include uncommitted funding from the SB1 competitive programs that are unsuccessful in securing the funds with the adoption of the next Competitive programming cycle, the implementing agency must identify alternative funding within six months, otherwise, the project(s) will be deleted from the STIP.

If a project receives funding through a competitive program that is programmed in an earlier year than the STIP programming, the local agency may consider requesting an Assembly Bill (AB) 3090 amendment. AB 3090 amendment allows a local agency to deliver a STIP project with their own funds in advance of the year in which the project is programmed in the STIP. The capacity from the advanced STIP project is then programmed as a direct cash reimbursement or a replacement project to the local agency in the year in which the project was scheduled or a later year.

For the 2024 STIP, the first four years of the STIP complete a four-year share period ending in 2027-28. The total combined programming for the 2024 STIP period is below the Fund Estimate levels by \$30.6 million. However, proposals for the first three years of the STIP period exceeded the capacity available per the Fund Estimate by \$961 million. Staff adjusted the timing of projects to align programming each year with available capacity. In doing this, staff followed the following expectations and priorities approved

by the Commission in the adopted 2024 STIP Guidelines: give priority to the reprogramming of projects from the 2022 STIP, as amended; projects that meet state highway and intercity rail needs; and projects that consider climate change.

Accordingly, the 2024 STIP includes the following:

- Highways, Local Roads, and Active Transportation  
The 2024 STIP added funding to 2022 STIP projects to address cost increases and programmed new projects or phases of projects that make improvements on the state highway system and local roads, including active transportation improvements. Many projects are programmed later than the year proposed in the RTIPs and ITIP to align the programming with the available capacity. Two highway projects were not included in the adopted program in the regional program: one project in San Mateo County did not have a full funding plan commitment which is not consistent with STIP Guidelines; and for the other project there was not sufficient statewide capacity to accommodate San Diego County's above Target proposal. New programming for Planning, Programming, and Monitoring (PPM) was allowed within the statutory limits.
- Transit and Rail  
The 2024 STIP includes all transit and rail projects nominated in the RTIPs and the ITIP. The regions and Caltrans identified these projects as eligible for SHA and/or Federal funding. Some of these projects were programmed in later years than proposed to align with available capacity. In the Interregional Program of the 2024 STIP, additional funding was added to the rail reserve. The rail reserve serves as an available fund source for emergency rail allocations, per Resolution G-23-20, adopted by the Commission on May 17, 2023. In addition, the rail reserve will allow other rail projects to be added to the STIP through a STIP Amendment once all requirements are met.
- COVID Relief Funds  
The 2024 STIP does not include projects using COVID shares. COVID Relief shares were available for allocation through June 2024. Therefore, additional programming is no longer available.

The 2024 STIP is based primarily on:

- The programming targets identified in the Fund Estimate, especially how the limited capacity in the first three years of the STIP period impacted proposed programming; and
- Project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP; and
- Commission policies as expressed in the STIP guidelines, including:
  - Existing projects - reprogramming of projects from the 2022 STIP, as amended;
  - Cost increases - project cost increases requested in RTIPs and the ITIP;
  - New projects and phases proposed for the first time in the 2024 STIP.

## 2024 STIP FUND ESTIMATE

STIP proposals were submitted through the RTIPs and the ITIP, which were due to the Commission by December 15, 2023. The Commission subsequently held two public hearings, one on January 24, 2024, and the other on February 1, 2024.

The 2024 STIP Fund Estimate covered the five-year period of the 2024 STIP (2024-25 through 2028-29), and estimated total statewide new programming capacity of \$1.718 billion, including positive capacity in the SHA (\$1.644 billion) and PTA (\$242 million). Most of the new capacity is in the last two years of the STIP, 2027-28 and 2028-29.

Programming of the 2024 STIP includes \$1.148 billion to projects carried forward from the 2022 STIP and a new capacity of \$1.718 billion, for total of \$2.865 billion.

### SUMMARY OF 2024 STIP CAPACITY (\$ in millions)

|                                     | Carryover Capacity | New Capacity   | Total          |
|-------------------------------------|--------------------|----------------|----------------|
| Public Transportation Account (PTA) | 242                | 73             | 315            |
| State Highway Account (SHA)         | 906                | 1,644          | 2,550          |
| <b>Total</b>                        | <b>\$1,148</b>     | <b>\$1,718</b> | <b>\$2,865</b> |

Totals may not match the 2024 STIP Fund Estimate due to rounding.

The following table is a breakdown of the estimated capacity expected to be available over the five-year STIP period by fiscal year:

### SUMMARY OF 2024 STIP CAPACITY BY YEAR (\$ in millions)

|              | 2024-25       | 2025-26       | 2026-27       | 2027-28       | 2028-29       | Total          |
|--------------|---------------|---------------|---------------|---------------|---------------|----------------|
| PTA          | 105           | 60            | 60            | 50            | 40            | 315            |
| SHA          | 525           | 525           | 500           | 500           | 500           | 2,550          |
| <b>Total</b> | <b>\$ 630</b> | <b>\$ 585</b> | <b>\$ 560</b> | <b>\$ 550</b> | <b>\$ 540</b> | <b>\$2,865</b> |

The Fund Estimate also identified a negative programming capacity of -\$44 million as carryover from 2023-24. This amount was added to the new programming capacity of \$1.718 billion to provide a net available programming capacity of \$1.674 billion for the 2024 STIP.

New programming capacity was determined in the Fund Estimate by estimating available revenues and deducting current commitments against those revenues. Programming capacity does not represent cash. It represents the level of programming commitments that the Commission may make to projects for each year within the STIP period. For example, cash will be required in one year to meet commitments made in a prior year, and a commitment made this year may require the cash over a period of years. The Fund Estimate methodology uses a cash flow model, which schedules

funding capacity based upon cash flow requirements and reflects the method used to manage the allocation of funding for capital projects.

## **STIP PROPOSALS**

The Commission includes in the STIP only projects nominated by a regional agency in its RTIP or by Caltrans in its ITIP. Total requests were above the available capacity by approximately \$67.8 million.

Except for projects that were not eligible and a region proposing above their target, all projects proposed in the RTIPs and ITIP are included in the 2024 STIP. However, the proposals for the first three years of the STIP period exceeded the capacity available identified in the Fund Estimate by approximately \$961 million. Therefore, the 2024 STIP reflects the delay of some proposed projects to the last two years of the STIP in order to stay within the funding available by fiscal year.

The following tables show the adopted 2024 STIP.

## **ADOPTED STIP ACTIONS**

The adopted 2024 STIP includes the specific projects and schedules shown in the spreadsheets at the end of this document and as further described in the following narrative. They identify specific project components and costs for each year of the 2024 STIP, with separate groupings for highway, rail and transit, and active transportation projects.

The table on page 1 identifies the total amounts programmed from each county and the interregional share for highway, local road, rail, transit, and active transportation projects. The table sums the amounts programmed for each county and the interregional program by fiscal year and compares the amounts programmed to the total targets for each county and interregional share. It also compares the statewide total programmed by fiscal year to the statewide capacity by fiscal year.

The table on page 2 sums the programming for highway and local road projects and the table on page 3 sums the programming for rail and transit projects, and the table page 4 sums the programming for standalone active transportation projects.

The projects programmed are based primarily on:

- Meeting the programming targets identified in the Fund Estimate;
- Project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP;
- The importance of PPM to regional agencies; and
- Commission policies and priorities, including the following priorities articulated in the adoption of the 2024 STIP Guidelines:
  1. Reprogramming of projects from the 2022 STIP, as amended;
  2. Project cost increases requested in RTIPs and ITIP; and
  3. New projects.

## Projects Programmed

The adopted STIP identifies programming for specific projects and project components including delaying projects to remain within the capacity identified by fiscal year in the Fund Estimate.

Below is a list of some of the new programming for the 2024 STIP:

### North State:

- Standalone Active Transportation
  - Butte, Palermo Safe Routes to School, \$2.6 million
  - Humboldt, Bay to Zoo Trail, \$1.5
  - Lake, Lakeport Blvd Improvements Phase 1, \$894 thousand
  - Sacramento, Alta Arden Expressway Phase 1, \$4 million
  - Shasta, Victor Improvements, \$1 million
- Highway
  - El Dorado, Realign the State Route 50/Ponderosa Road Interchange, project will include bicycle and pedestrian facilities, \$12.4 million
  - Lake, Expressway Segment B project will redirect interregional traffic from the “main street” communities resulting in safer streets for the community and provide opportunity for active transportation, \$43.5 million
- Local Roads
  - Glenn Road improvements on Laurel Street, including drainage and sidewalks from Tehama Street to Lassen Street, \$1.1 million
  - Mendocino, Rehabilitate Mountain View Road to improve road unevenness and potholes for motor vehicles and cyclists, \$2 million
  - Modoc, Rehabilitate East 4<sup>th</sup> Street, curb ramp and gutter reconstruction and sidewalk upgrades, \$149 thousand
  - Plumas, Reconstruct the Graeagle-Johnsville Road, repair shoulders guardrails, and drainage, \$3 million
  - Siskiyou, Rehabilitate Knapp Street in the City of Yreka. The improvements will address severe deterioration and will provide opportunities for the community to access city parks and a high school, \$2.5 million
  - Trinity, Replaces the Ripple Creek Bridge with a safer bridge up to Caltrans standards. The project will enhance the safety of pedestrians and cyclists, \$2.5 million
- Rail and Transit
  - Sacramento, Folsom Light rail Station Conversion, \$5 million
  - Sacramento, Sacramento City College Station, \$4.6 million

### San Francisco Bay Area:

- Active Transportation
  - Santa Clara, Story-Keyes Complete Streets, \$27.7 million
  - San Mateo, Manor Drive Overcrossing Improvements, \$5 million
  - Santa Clara, Central Bikeway, \$30.7 million

- Highway
  - Santa Clara, Route 280/Wolfe Road Interchange Improvements will improve traffic operations and facilities for multimodal transportation, including bicycle, pedestrians, and high occupancy vehicle use, \$10 million
  - Sonoma, Mitigation Planting, Sierra Avenue to Windsor Road, \$9 million
- Rail and Transit
  - Alameda, Purchase 10 Zero Emission Buses, \$13.1 million
  - Contra Costa/San Francisco, New Flyer Midlife Overhaul Phase III, \$18.2 million

Central California:

- Standalone Active Transportation
  - Mono, Minaret Road Multi-Use Path, \$3 million
  - Santa Barbara, Santa Claus Lane Railroad Crossing and Beach Access Improvements Phase 2, \$11.5 million
  - Santa Cruz, Escalona Complete Streets, \$2.7 million
  - Tuolumne, Jamestown Safe, Healthy, and Equitable Streets Improvements, \$2.7 million
- Highway
  - Kern, Centennial Corridor SB Route 99 to WB Route 58 Connector will complete the final connector between SR 99 and SR 58 freeways interchange that will allow for truck and auto traffic to avoid the local street system for the transition from one highway to another, \$29 million
  - Kings, Route 198 and 9<sup>th</sup> Avenue Interchange will provide a new bridge structure that includes a Class II bike lane and sidewalk facilities. The bike and pedestrian facility will connect to other pedestrian facilities within the City of Handford, \$4.5 million
  - San Luis Obispo, Route 227 Operation Improvements Los Ranchos Road will install a roundabout intersection to relieve reoccurring traffic congestion and pedestrian crossing enhancements and signage. Provide safer access to a nearby elementary school, \$6.1 million
  - Santa Barbara, Route 101 Multimodal Corridor Segment 4E North-Cabrillo Interchange project will complete a gap on Rt 101 with an additional HOV lane in both directions dedicated to carpool and public transit which will improve safety, congestion, and interregional transit services, \$14.2 million
  - Stanislaus, Route 132 West Phase 3A Operational Improvements will construct a freeway-to-freeway connector to realign the existing Route 132 away from local roadways. The project includes a Class IV protected bikeway, a Class II bike lane, and a grade separation, \$24.1 million
  - Tulare, 6-Lane Delano-Pixley will widen Route 99. The project will provide significant safety benefits and enhance freight mobility, \$4 million
- Local Road
  - Inyo, Rehabilitate State Line Road, improve striping, signage and other safety features for vehicles and bicyclists, \$1.7 million
  - Mono, Rehabilitate Northshore Drive including bike lanes, paint striping, sign replacement and minor drainage repairs to improve safety for vehicles and



bicyclists. Northshore Drive provides an alternate route into and out of the Community of June Lake when SR 158 is closed for avalanche danger, \$4.4 million

#### Southern California:

- Standalone Active Transportation
  - Los Angeles, Valley Blvd Multi-modal/Safety Improvements, \$127.3 million
  - Orange, OC Loop Segment A (La Habra), \$20 million
  - Ventura, Camarillo Central Avenue Bike Lanes, \$4.6 million
- Highway
  - Riverside, Route 15 Express Lanes - Southern Extension will add two lanes in each direction to improve and manage traffic operations, including express bus services, congestion, and expand travel mode choice along the corridor, \$37.4 million
  - San Bernardino, replace 22 bridges on the National Trails Highway The project will benefit goods movement and services, as well as provide emergency detours due to extreme weather events, such as flash flooding, in rural disadvantaged communities, \$40.3 million
  - San Diego, Operational and Safety Improvements, \$30 million
- Local Road
  - Riverside, Route 10 Bypass will construct a local road to bypass Route 10, between the communities of Banning and Cabazon which currently do not have a local road connection. The project will include pedestrian and bike facilities, \$8.8 million
- Rail and Transit
  - Los Angeles, Buses, 100 Zero Emission Buses #3, \$200 million
  - Orange, Orange County Maintenance Facility, \$20 million
  - San Bernardino, Metrolink San Bernardino Double Track, \$56.3 million
  - San Diego, Carlsbad Village Trench Double Track, \$20.8 million
  - San Diego, San Dieguito Phase 2, \$62 million

## **UNCERTAINTIES FOR FUTURE FUNDING ALLOCATIONS**

The 2024 STIP is consistent with the adopted 2024 Fund Estimate, as required by statute. Funding conditions may, and usually do, continue to change from the assumptions made in the Fund Estimate. The Commission and Caltrans will continue to monitor those conditions to determine ability to allocate funding to STIP projects. If available funding is less than was assumed in the Fund Estimate, the Commission may be forced to delay or restrict allocations through the use of allocation plans. On the other hand, if available funding proves to be greater than was assumed in the Fund Estimate, it may be possible to allocate funding to some projects sooner than the year programmed.

## **APPENDIX TO 2024 STIP**

The tables on the following pages are included for information and reference. Three statewide summary tables and separate project listings for each of the 59 county shares and the interregional share are provided.

### **SUMMARY TABLES**

The four statewide summary tables are:

- **STIP Programming by County:**  
Includes, for each county share and the interregional program, the net new programming by fiscal year. At the bottom of the table is a comparison of the statewide total to the year-by-year capacity for new programming.
- **STIP Programming, Highway and Local Road Projects (Including multimodal projects):**  
Includes, for each county share and the interregional program, the net new programming for highway, local roads, and active transportation projects by fiscal year.
- **STIP Programming, Rail and Transit Projects:**  
Includes, for each county share and the interregional program, the net new programming for rail and transit projects by fiscal year.
- **STIP Programming, Active Transportation Projects:**  
Includes, for each county share and the interregional program, the net new programming for active transportation projects by fiscal year.

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# PROGRAMMING SUMMARY OF THE 2024 STIP BY COUNTY

(\$1,000's)

| County                | Program Total    | Totals Programmed by Year |               |                |                |                |                | FE Target        | Under (Over) Target |
|-----------------------|------------------|---------------------------|---------------|----------------|----------------|----------------|----------------|------------------|---------------------|
|                       |                  | Prior                     | 24-25         | 25-26          | 26-27          | 27-28          | 28-29          |                  |                     |
| Alameda               | 64,236           | 0                         | 36,450        | (12,617)       | 6,022          | 20,513         | 13,868         | 64,236           | 0                   |
| Alpine                | 1,223            | 0                         | 3             | 20             | 0              | 0              | 1,200          | 1,273            | 50                  |
| Amador                | 3,580            | 0                         | 2,050         | 1,530          | 0              | 0              | 0              | 4,632            | 1,052               |
| Butte                 | 9,330            | 0                         | 165           | 8,840          | 40             | 151            | 134            | 8,433            | (897)               |
| Calaveras             | 1,117            | 0                         | 0             | 0              | 0              | 1,077          | 40             | 1,117            | 0                   |
| Colusa                | 0                | 0                         | 0             | 0              | 0              | 0              | 0              | 2,553            | 2,553               |
| Contra Costa          | 43,154           | 0                         | (1,721)       | 17,037         | (2,016)        | 20,017         | 9,837          | 43,154           | 0                   |
| Del Norte             | 105              | 0                         | 11            | 10             | 11             | 38             | 35             | 0                | (105)               |
| El Dorado CTC         | 31,726           | 0                         | 30            | 16,211         | 31             | 12,605         | 2,849          | 11,135           | (20,591)            |
| Fresno                | 43,433           | 0                         | (42,346)      | 42,346         | 0              | 42,893         | 540            | 43,433           | 0                   |
| Glenn                 | 1,202            | 0                         | 460           | (728)          | 1,470          | 0              | 0              | 1,292            | 90                  |
| Humboldt              | 10,555           | 0                         | 5,248         | 1,794          | 1,302          | 1,334          | 877            | 9,297            | (1,258)             |
| Imperial              | 777              | 0                         | 77            | 82             | 82             | 279            | 257            | 24,630           | 23,853              |
| Inyo                  | 2,099            | 0                         | 25            | 45             | 45             | 1,921          | 63             | 2,742            | 643                 |
| Kern                  | 33,420           | 0                         | 1,890         | 5,530          | 0              | 25,500         | 500            | 46,349           | 12,929              |
| Kings                 | 4,500            | 0                         | 4,500         | 0              | 0              | 0              | 0              | 371              | (4,129)             |
| Lake                  | 188              | 0                         | (68)          | (86)           | 214            | 66             | 62             | 5,746            | 5,558               |
| Lassen                | 6,120            | 0                         | (364)         | 3,240          | 2,580          | 80             | 584            | 8,062            | 1,942               |
| Los Angeles           | 216,817          | 0                         | (7,000)       | 537            | 9,747          | 8,630          | 204,903        | 216,817          | 0                   |
| Madera                | 308              | 0                         | 34            | 35             | 35             | 107            | 97             | 2,239            | 1,931               |
| Marin                 | 965              | 0                         | 229           | 0              | 571            | 34             | 131            | 0                | (965)               |
| Mariposa              | 0                | 0                         | 0             | 0              | 0              | 0              | 0              | 2,188            | 2,188               |
| Mendocino             | 17,507           | 0                         | 2,092         | 1,224          | 13,925         | 131            | 135            | 11,731           | (5,776)             |
| Merced                | 16,586           | 0                         | (29,616)      | 58             | 58             | 45,906         | 180            | 16,586           | 0                   |
| Modoc                 | 897              | 0                         | 608           | 195            | 47             | 47             | 0              | 3,775            | 2,878               |
| Mono                  | 8,280            | 0                         | 505           | 3,125          | 100            | 4,550          | 0              | 9,097            | 817                 |
| Monterey              | 15,515           | 0                         | 23,591        | (23,436)       | 14,831         | 276            | 253            | 15,515           | 0                   |
| Napa                  | 2,632            | 0                         | (1,129)       | 1,179          | 2,402          | 95             | 85             | 0                | (2,632)             |
| Nevada                | 4,568            | 0                         | 4,391         | 6              | 41             | 65             | 65             | 5,431            | 863                 |
| Orange                | 84,272           | 0                         | (95,338)      | 99,238         | 0              | 61,002         | 19,370         | 71,965           | (12,307)            |
| Placer TPA            | 610              | 0                         | 66            | 66             | 66             | 210            | 202            | 0                | (610)               |
| Plumas                | 5,316            | 0                         | (1,380)       | 2,730          | 3,858          | 54             | 54             | 3,630            | (1,686)             |
| Riverside             | 59,788           | 0                         | 14,085        | 7,179          | (14,617)       | 38,016         | 15,125         | 59,788           | 0                   |
| Sacramento            | 35,235           | 0                         | 13,485        | 9,469          | 3,028          | 8,548          | 705            | 66,606           | 31,371              |
| San Benito            | 223              | 0                         | 0             | 58             | 58             | 57             | 50             | 0                | (223)               |
| San Bernardino        | 105,358          | 0                         | 440           | 441            | 10,641         | 14,295         | 79,541         | 105,358          | 0                   |
| San Diego             | 254,156          | (2,250)                   | 25,700        | 33,730         | 138,609        | 41,691         | 16,676         | 74,241           | (179,915)           |
| San Francisco         | 37,590           | 0                         | 0             | (10,642)       | 1,874          | 45,989         | 369            | 37,590           | 0                   |
| San Joaquin           | 38,440           | 0                         | 196           | (12,929)       | 50,591         | 195            | 387            | 44,617           | 6,177               |
| San Luis Obispo       | 16,289           | 0                         | (11,161)      | 2,676          | 16,480         | 8,294          | 0              | 17,613           | 1,324               |
| San Mateo             | 7,710            | 0                         | 113           | 113            | 1,711          | 5,405          | 368            | 39,000           | 31,290              |
| Santa Barbara         | 19,352           | 0                         | 95            | 18,523         | 96             | 332            | 306            | 20,122           | 770                 |
| Santa Clara           | 21,943           | 0                         | (4,999)       | 0              | (14,038)       | 40,762         | 218            | 21,943           | 0                   |
| Santa Cruz            | 8,602            | 0                         | 2,816         | 1,547          | 3,947          | 150            | 142            | 8,602            | 0                   |
| Shasta                | 2,274            | 0                         | 46            | 50             | 1,854          | 169            | 155            | 7,323            | 5,049               |
| Sierra                | (218)            | 0                         | 8             | (291)          | 9              | 29             | 27             | 1,640            | 1,858               |
| Siskiyou              | 6,772            | 0                         | (1,445)       | 4,450          | 393            | 754            | 2,620          | 6,802            | 30                  |
| Solano                | 1,631            | 0                         | 36            | 84             | 1,028          | 256            | 227            | 0                | (1,631)             |
| Sonoma                | 20,565           | 0                         | 0             | 3,100          | 1,637          | 15,567         | 261            | 17,499           | (3,066)             |
| Stanislaus            | 16,482           | 0                         | 24,190        | (8,375)        | 82             | 292            | 293            | 16,482           | 0                   |
| Sutter                | 1,005            | 0                         | 83            | (3,129)        | 3,922          | 67             | 62             | 3,205            | 2,200               |
| Tahoe RPA             | 165              | 0                         | 33            | 33             | 33             | 35             | 31             | 1,209            | 1,044               |
| Tehama                | 1,129            | 0                         | 334           | (52)           | (32)           | 879            | 0              | 15,180           | 14,051              |
| Trinity               | 2,702            | 0                         | 545           | 2,000          | 100            | 0              | 57             | 5,442            | 2,740               |
| Tulare                | 24,432           | 0                         | 6,182         | 0              | (1,900)        | 20,150         | 0              | 21,032           | (3,400)             |
| Tuolumne              | 2,888            | 0                         | 2,719         | 19             | 20             | 68             | 62             | 5,494            | 2,606               |
| Ventura               | 6,010            | 0                         | 137           | 4,804          | 137            | 487            | 445            | 107,857          | 101,847             |
| Yolo                  | 16,779           | 0                         | 2,772         | 9,139          | 41             | 4,695          | 132            | 13,251           | (3,528)             |
| Yuba                  | (8,574)          | 0                         | 16            | (8,709)        | 16             | 53             | 50             | 6,609            | 15,183              |
| Statewide Regional    | 1,329,766        | (2,250)                   | (20,111)      | 221,499        | 261,182        | 494,816        | 374,630        | 1,361,934        | 32,168              |
| Interregional Program | 313,668          | (5,996)                   | 78,944        | 9,300          | 41,420         | 48,000         | 142,000        | 312,076          | (1,592)             |
| <b>TOTAL</b>          | <b>1,643,434</b> | <b>(8,246)</b>            | <b>58,833</b> | <b>230,799</b> | <b>302,602</b> | <b>542,816</b> | <b>516,630</b> | <b>1,674,010</b> | <b>30,576</b>       |

|  |          |        |         |         |           |           |
|--|----------|--------|---------|---------|-----------|-----------|
| <b>Cumulative Programmed</b>                 | (8,246)  | 50,587 | 281,386 | 583,988 | 1,126,804 | 1,643,434 |
| <b>Cumulative Capacity</b>                   | (43,613) | 53,856 | 288,840 | 584,010 | 1,134,010 | 1,674,010 |
| <b>Cumulative Under (Over) Fund Estimate</b> | (35,367) | 3,269  | 7,454   | 22      | 7,206     | 30,576    |

# PROGRAMMING SUMMARY OF THE 2024 STIP HIGHWAY AND LOCAL ROAD PROJECTS

(\$1,000's)

| County             | Total          | Totals Programmed by Year |              |                |                |                |               |
|--------------------|----------------|---------------------------|--------------|----------------|----------------|----------------|---------------|
|                    |                | Prior                     | 24-25        | 25-26          | 26-27          | 27-28          | 28-29         |
| Alameda            | 28,718         | 0                         | 36,450       | (15,617)       | 959            | 6,183          | 743           |
| Alpine             | 23             | 0                         | 3            | 20             | 0              | 0              | 0             |
| Amador             | 3,580          | 0                         | 2,050        | 1,530          | 0              | 0              | 0             |
| Butte              | 6,705          | 0                         | 40           | 6,340          | 40             | 151            | 134           |
| Calaveras          | 1,117          | 0                         | 0            | 0              | 0              | 1,077          | 40            |
| Colusa             | 0              | 0                         | 0            | 0              | 0              | 0              | 0             |
| Contra Costa       | (65)           | 0                         | (1,721)      | 15,437         | (14,836)       | 547            | 508           |
| Del Norte          | 105            | 0                         | 11           | 10             | 11             | 38             | 35            |
| El Dorado CTC      | 31,726         | 0                         | 30           | 16,211         | 31             | 12,605         | 2,849         |
| Fresno             | 43,433         | 0                         | (42,346)     | 42,346         | 0              | 42,893         | 540           |
| Glenn              | 1,202          | 0                         | 460          | (728)          | 1,470          | 0              | 0             |
| Humboldt           | 5,884          | 0                         | 4,090        | 715            | 5              | 197            | 877           |
| Imperial           | 777            | 0                         | 77           | 82             | 82             | 279            | 257           |
| Inyo               | 2,099          | 0                         | 25           | 45             | 45             | 1,921          | 63            |
| Kern               | 33,420         | 0                         | 1,890        | 5,530          | 0              | 25,500         | 500           |
| Kings              | 4,500          | 0                         | 4,500        | 0              | 0              | 0              | 0             |
| Lake               | (706)          | 0                         | (68)         | (86)           | (680)          | 66             | 62            |
| Lassen             | 6,120          | 0                         | (364)        | 3,240          | 2,580          | 80             | 584           |
| Los Angeles        | (30,070)       | (11,950)                  | (7,000)      | (8,895)        | (15,125)       | 8,630          | 4,270         |
| Madera             | 308            | 0                         | 34           | 35             | 35             | 107            | 97            |
| Marin              | 394            | 0                         | 229          | 0              | 0              | 34             | 131           |
| Mariposa           | 0              | 0                         | 0            | 0              | 0              | 0              | 0             |
| Mendocino          | 14,492         | (1,815)                   | 2,092        | 24             | 13,925         | 131            | 135           |
| Merced             | 16,586         | 0                         | (29,616)     | 58             | 58             | 45,906         | 180           |
| Modoc              | 897            | 0                         | 608          | 195            | 47             | 47             | 0             |
| Mono               | 5,080          | 0                         | 305          | 125            | 100            | 4,550          | 0             |
| Monterey           | 15,515         | 0                         | 23,591       | (23,436)       | 14,831         | 276            | 253           |
| Napa               | 256            | 0                         | (1,129)      | 1,179          | 26             | 95             | 85            |
| Nevada             | 4,568          | 0                         | 4,391        | 6              | 41             | 65             | 65            |
| Orange             | 22,139         | 0                         | (95,338)     | 95,338         | 0              | 2,769          | 19,370        |
| Placer TPA         | 610            | 0                         | 66           | 66             | 66             | 210            | 202           |
| Plumas             | 5,316          | 0                         | (1,380)      | 2,730          | 3,858          | 54             | 54            |
| Riverside          | 59,788         | 0                         | 14,085       | 7,179          | (14,617)       | 38,016         | 15,125        |
| Sacramento         | 23,095         | 0                         | 13,236       | 3,761          | 224            | 5,169          | 705           |
| San Benito         | 223            | 0                         | 0            | 58             | 58             | 57             | 50            |
| San Bernardino     | 44,510         | 0                         | 440          | 441            | 6,141          | 14,295         | 23,193        |
| San Diego          | 218,656        | (2,250)                   | 20,000       | 33,730         | 108,809        | 41,691         | 16,676        |
| San Francisco      | 1,115          | 0                         | 0            | 0              | 326            | 420            | 369           |
| San Joaquin        | 38,440         | 0                         | 196          | (12,929)       | 50,591         | 195            | 387           |
| San Luis Obispo    | 16,289         | 0                         | (11,161)     | 2,676          | 16,480         | 8,294          | 0             |
| San Mateo          | 1,112          | 0                         | 113          | 113            | 113            | 405            | 368           |
| Santa Barbara      | 15,163         | 0                         | 95           | 14,334         | 96             | 332            | 306           |
| Santa Clara        | (12,427)       | 0                         | (13,499)     | 0              | (17,670)       | 18,524         | 218           |
| Santa Cruz         | 430            | 0                         | 44           | 47             | 47             | 150            | 142           |
| Shasta             | 468            | 0                         | 46           | 50             | 48             | 169            | 155           |
| Sierra             | (218)          | 0                         | 8            | (291)          | 9              | 29             | 27            |
| Siskiyou           | 6,772          | 0                         | (1,445)      | 4,450          | 393            | 754            | 2,620         |
| Solano             | 686            | 0                         | 36           | 84             | 83             | 256            | 227           |
| Sonoma             | 16,288         | 0                         | 0            | 0              | 460            | 15,567         | 261           |
| Stanislaus         | 16,482         | 0                         | 24,190       | (8,375)        | 82             | 292            | 293           |
| Sutter             | 1,005          | 0                         | 83           | (3,129)        | 3,922          | 67             | 62            |
| Tahoe RPA          | 165            | 0                         | 33           | 33             | 33             | 35             | 31            |
| Tehama             | 289            | 0                         | 334          | (62)           | (62)           | 79             | 0             |
| Trinity            | 2,702          | 0                         | 545          | 2,000          | 100            | 0              | 57            |
| Tulare             | 24,432         | 0                         | 6,182        | 0              | (1,900)        | 20,150         | 0             |
| Tuolumne           | 188            | 0                         | 19           | 19             | 20             | 68             | 62            |
| Ventura            | 1,343          | 0                         | 137          | 137            | 137            | 487            | 445           |
| Yolo               | 14,123         | 0                         | 116          | 9,139          | 41             | 4,695          | 132           |
| Yuba               | (8,574)        | 0                         | 16           | (8,709)        | 16             | 53             | 50            |
| Statewide Regional | 707,274        | (16,015)                  | (44,171)     | 187,256        | 161,549        | 324,660        | 93,995        |
| Interregional      | 131,168        | (5,996)                   | 47,744       | 0              | 41,420         | 48,000         | 0             |
| <b>TOTAL</b>       | <b>838,442</b> | <b>(22,011)</b>           | <b>3,573</b> | <b>187,256</b> | <b>202,969</b> | <b>372,660</b> | <b>93,995</b> |

# PROGRAMMING SUMMARY OF THE 2024 STIP RAIL AND TRANSIT PROJECTS

(\$1,000's)

| County             | Total   | Totals Programmed by Year |        |          |        |        |         |
|--------------------|---------|---------------------------|--------|----------|--------|--------|---------|
|                    |         | Prior                     | 24-25  | 25-26    | 26-27  | 27-28  | 28-29   |
| Alameda            | 18,305  | 0                         | 0      | 0        | 0      | 5,180  | 13,125  |
| Alpine             | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Amador             | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Butte              | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Calaveras          | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Colusa             | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Contra Costa       | 18,270  | 0                         | 0      | 0        | 0      | 18,270 | 0       |
| Del Norte          | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| El Dorado CTC      | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Fresno             | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Glenn              | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Humboldt           | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Imperial           | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Inyo               | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Kern               | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Kings              | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Lake               | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Lassen             | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Los Angeles        | 200,633 | 0                         | 0      | 0        | 0      | 0      | 200,633 |
| Madera             | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Marin              | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Mariposa           | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Mendocino          | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Merced             | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Modoc              | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Mono               | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Monterey           | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Napa               | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Nevada             | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Orange             | 20,000  | 0                         | 0      | 0        | 0      | 20,000 | 0       |
| Placer TPA         | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Plumas             | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Riverside          | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Sacramento         | 5,000   | 0                         | 0      | 5,000    | 0      | 0      | 0       |
| San Benito         | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| San Bernardino     | 56,348  | 0                         | 0      | 0        | 0      | 0      | 56,348  |
| San Diego          | 20,800  | 0                         | 0      | 0        | 20,800 | 0      | 0       |
| San Francisco      | 34,927  | 0                         | 0      | (10,642) | 0      | 45,569 | 0       |
| San Joaquin        | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| San Luis Obispo    | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| San Mateo          | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Santa Barbara      | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Santa Clara        | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Santa Cruz         | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Shasta             | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Sierra             | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Siskiyou           | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Solano             | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Sonoma             | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Stanislaus         | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Sutter             | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Tahoe RPA          | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Tehama             | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Trinity            | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Tulare             | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Tuolumne           | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Ventura            | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Yolo               | 2,656   | 0                         | 2,656  | 0        | 0      | 0      | 0       |
| Yuba               | 0       | 0                         | 0      | 0        | 0      | 0      | 0       |
| Statewide Regional | 376,939 | 0                         | 2,656  | (5,642)  | 20,800 | 89,019 | 270,106 |
| Interregional      | 155,603 | 0                         | 13,603 | 0        | 0      | 0      | 142,000 |
| TOTAL              | 532,542 | 0                         | 16,259 | (5,642)  | 20,800 | 89,019 | 412,106 |

# PROGRAMMING SUMMARY OF THE 2024 STIP ACTIVE TRANSPORTATION PROJECTS

(\$1,000's)

| County             | Total          | Totals Programmed by Year |               |               |               |               |               |
|--------------------|----------------|---------------------------|---------------|---------------|---------------|---------------|---------------|
|                    |                | Prior                     | 24-25         | 25-26         | 26-27         | 27-28         | 28-29         |
| Alameda            | 17,213         | 0                         | 0             | 3,000         | 5,063         | 9,150         | 0             |
| Alpine             | 1,200          | 0                         | 0             | 0             | 0             | 0             | 1,200         |
| Amador             | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Butte              | 2,625          | 0                         | 125           | 2,500         | 0             | 0             | 0             |
| Calaveras          | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Colusa             | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Contra Costa       | 24,949         | 0                         | 0             | 1,600         | 12,820        | 1,200         | 9,329         |
| Del Norte          | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| El Dorado CTC      | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Fresno             | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Glenn              | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Humboldt           | 4,671          | 0                         | 1,158         | 1,079         | 1,297         | 1,137         | 0             |
| Imperial           | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Inyo               | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Kern               | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Kings              | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Lake               | 894            | 0                         | 0             | 0             | 894           | 0             | 0             |
| Lassen             | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Los Angeles        | 46,254         | 11,950                    | 0             | 9,432         | 24,872        | 0             | 0             |
| Madera             | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Marin              | 571            | 0                         | 0             | 0             | 571           | 0             | 0             |
| Mariposa           | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Mendocino          | 3,015          | 1,815                     | 0             | 1,200         | 0             | 0             | 0             |
| Merced             | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Modoc              | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Mono               | 3,200          | 0                         | 200           | 3,000         | 0             | 0             | 0             |
| Monterey           | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Napa               | 2,376          | 0                         | 0             | 0             | 2,376         | 0             | 0             |
| Nevada             | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Orange             | 42,133         | 0                         | 0             | 3,900         | 0             | 38,233        | 0             |
| Placer TPA         | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Plumas             | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Riverside          | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Sacramento         | 7,140          | 0                         | 249           | 708           | 2,804         | 3,379         | 0             |
| San Benito         | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| San Bernardino     | 4,500          | 0                         | 0             | 0             | 4,500         | 0             | 0             |
| San Diego          | 14,700         | 0                         | 5,700         | 0             | 9,000         | 0             | 0             |
| San Francisco      | 1,548          | 0                         | 0             | 0             | 1,548         | 0             | 0             |
| San Joaquin        | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| San Luis Obispo    | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| San Mateo          | 6,598          | 0                         | 0             | 0             | 1,598         | 5,000         | 0             |
| Santa Barbara      | 4,189          | 0                         | 0             | 4,189         | 0             | 0             | 0             |
| Santa Clara        | 34,370         | 0                         | 8,500         | 0             | 3,632         | 22,238        | 0             |
| Santa Cruz         | 8,172          | 0                         | 2,772         | 1,500         | 3,900         | 0             | 0             |
| Shasta             | 1,806          | 0                         | 0             | 0             | 1,806         | 0             | 0             |
| Sierra             | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Siskiyou           | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Solano             | 945            | 0                         | 0             | 0             | 945           | 0             | 0             |
| Sonoma             | 4,277          | 0                         | 0             | 3,100         | 1,177         | 0             | 0             |
| Stanislaus         | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Sutter             | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Tahoe RPA          | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Tehama             | 840            | 0                         | 0             | 10            | 30            | 800           | 0             |
| Trinity            | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Tulare             | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Tuolumne           | 2,700          | 0                         | 2,700         | 0             | 0             | 0             | 0             |
| Ventura            | 4,667          | 0                         | 0             | 4,667         | 0             | 0             | 0             |
| Yolo               | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Yuba               | 0              | 0                         | 0             | 0             | 0             | 0             | 0             |
| Statewide Regional | 245,553        | 13,765                    | 21,404        | 39,885        | 78,833        | 81,137        | 10,529        |
| Interregional      | 26,897         | 0                         | 17,597        | 9,300         | 0             | 0             | 0             |
| <b>TOTAL</b>       | <b>272,450</b> | <b>13,765</b>             | <b>39,001</b> | <b>49,185</b> | <b>78,833</b> | <b>81,137</b> | <b>10,529</b> |



# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Alameda</b>  |      |       |  |        |      |        |         |                               |        |         |       |       |        |                             |         |        |      |         |         |        |
|---|------|-------|--|--------|------|--------|---------|-------------------------------|--------|---------|-------|-------|--------|-----------------------------|---------|--------|------|---------|---------|--------|
| Agency  | Rte  | PPNO  | Project  | Ext    | Del. | Voted  | Total   | Project Totals by Fiscal Year |        |         |       |       |        | Project Totals by Component |         |        |      |         |         |        |
|   |      |       |  |        |      |        |         | Prior                         | 24-25  | 25-26   | 26-27 | 27-28 | 28-29  | R/W                         | Const   | E & P  | PS&E | R/W Sup | Con Sup |        |
| <b>Highway Projects:</b>                              |      |       |  |        |      |        |         |                               |        |         |       |       |        |                             |         |        |      |         |         |        |
| MTC   |      | 2100  | Planning, programming, and monitoring  | SB 184 |      | Aug-22 | 161     | 161                           | 0      | 0       | 0     | 0     | 0      | 0                           | 0       | 161    | 0    | 0       | 0       | 0      |
| Caltrans  | 880  | 44D   | Rt 880, Oakland/Alameda Access, Broadway-Jackson (LPP-C)                         |        |      |        | 11,870  | 0                             | 0      | 11,870  | 0     | 0     | 0      | 0                           | 0       | 11,870 | 0    | 0       | 0       | 0      |
| Fremont   | loc  | 23P   | Rt 880/Decoto Rd IC Moderniztn, priority transit/bike lanes                      |        |      |        | 3,000   | 0                             | 0      | 3,000   | 0     | 0     | 0      | 0                           | 0       | 3,000  | 0    | 0       | 0       | 0      |
| MTC   |      | 2100  | Planning, programming, and monitoring  | SB 184 |      |        | 166     | 166                           | 0      | 0       | 0     | 0     | 0      | 0                           | 166     | 0      | 0    | 0       | 0       | 0      |
| MTC   |      | 2100  | Planning, programming, and monitoring  |        |      |        | 527     | 0                             | 172    | 176     | 179   | 0     | 0      | 0                           | 527     | 0      | 0    | 0       | 0       | 0      |
| ACTC  |      | 2179  | Planning, programming, and monitoring  |        |      |        | 1,141   | 0                             | 394    | 747     | 0     | 0     | 0      | 0                           | 1,141   | 0      | 0    | 0       | 0       | 0      |
| <b>Subtotal, Highway Projects</b>                     |      |       |  |        |      |        | 16,865  | 327                           | 566    | 15,793  | 179   | 0     | 0      | 0                           | 16,865  | 0      | 0    | 0       | 0       | 0      |
| <b>Rail and Transit Projects:</b>                     |      |       |  |        |      |        |         |                               |        |         |       |       |        |                             |         |        |      |         |         |        |
| BART  | rail | 2103E | Downtown Berkeley BART station Elevator modernization                            |        |      |        | 1,000   | 0                             | 0      | 0       | 1,000 | 0     | 0      | 0                           | 1,000   | 0      | 0    | 0       | 0       | 0      |
| <b>Subtotal, Rail &amp; Transit Projects</b>          |      |       |  |        |      |        | 1,000   | 0                             | 0      | 0       | 1,000 | 0     | 0      | 0                           | 1,000   | 0      | 0    | 0       | 0       | 0      |
| <b>Total Programmed or Voted since July 1, 2022</b>   |      |       |  |        |      |        | 17,865  |                               |        |         |       |       |        |                             |         |        |      |         |         |        |
| <b>COVID Projects</b>                                 |      |       |  |        |      |        |         |                               |        |         |       |       |        |                             |         |        |      |         |         |        |
| ACTC  |      | 2179  | Planning, programming, and monitoring(20S-26)                                    | SB 184 |      | Aug-22 | 315     | 315                           | 0      | 0       | 0     | 0     | 0      | 0                           | 315     | 0      | 0    | 0       | 0       | 0      |
| ACTC  | 880  | 44D   | Rt 880, Oakland/Alameda Access, Broadway-Jackson(LPP-C)(20S-26)(Allo Amend 5-23) |        |      | Mar-23 | 50      | 50                            | 0      | 0       | 0     | 0     | 0      | 0                           | 0       | 0      | 50   | 0       | 0       | 0      |
| ACTC  | 880  | 23L   | Rt 880 I/Cs, Whipple Rd/Ind. Pkwy SW & Ind. Pkwy West(20S-26)(Allo Amend 5-23)   |        |      | Mar-23 | 50      | 50                            | 0      | 0       | 0     | 0     | 0      | 0                           | 0       | 0      | 50   | 0       | 0       | 0      |
| ACTC  | 80   | 69V   | Rt 80, Ashby Interchange Improvements(20S-26)(ext 5-23)                          |        |      | Jun-24 | 50      | 50                            | 0      | 0       | 0     | 0     | 0      | 0                           | 0       | 0      | 50   | 0       | 0       | 0      |
| ACTC  | 880  | 23M   | Rt 880 I/Cs, Winton Avenue & A Street(20S-26) (ext 5-23)                         |        |      | Jun-24 | 50      | 50                            | 0      | 0       | 0     | 0     | 0      | 0                           | 0       | 0      | 50   | 0       | 0       | 0      |
| <b>Total Programmed or Voted since July 1, 2022</b>   |      |       |  |        |      |        | 515     | 515                           | 0      | 0       | 0     | 0     | 0      | 0                           | 315     | 0      | 200  | 0       | 0       | 0      |
| <b>NEW 2024 PROGRAMMING</b>                           |      |       |  |        |      |        |         |                               |        |         |       |       |        |                             |         |        |      |         |         |        |
| <b>Highway &amp; Local Road Improvement Projects:</b> |      |       |  |        |      |        |         |                               |        |         |       |       |        |                             |         |        |      |         |         |        |
| Fremont   | loc  | 23P   | Rt 880/Decoto Rd IC Moderniztn, priority transit/bike lanes                      |        |      |        | -3,000  | 0                             | 0      | -3,000  | 0     | 0     | 0      | 0                           | -3,000  | 0      | 0    | 0       | 0       | 0      |
| Caltrans  | 880  | 44D   | Rt 880, Oakland/Alameda Access, Broadway-Jackson (LPP-C)                         |        |      |        | -11,870 | 0                             | 0      | -11,870 | 0     | 0     | 0      | 0                           | -11,870 | 0      | 0    | 0       | 0       | 0      |
| Caltrans  | 880  | 44D   | Rt 880, Oakland/Alameda Access, Broadway-Jackson (LPP-C)                         |        |      |        | 35,344  | 0                             | 35,344 | 0       | 0     | 0     | 0      | 0                           | 17,344  | 0      | 0    | 0       | 0       | 18,000 |
| Pleasanton  | 680  |       | Rt 680/Suno Blvd IC Modernization Project - Multi Modal                          |        |      | NEW    | 6,000   | 0                             | 0      | 0       | 0     | 6,000 | 0      | 0                           | 6,000   | 0      | 0    | 0       | 0       | 0      |
| MTC   |      | 2100  | Planning, programming, and monitoring  |        |      |        | -527    | 0                             | -172   | -176    | -179  | 0     | 0      | -527                        | 0       | 0      | 0    | 0       | 0       | 0      |
| MTC   |      | 2100  | Planning, programming, and monitoring  |        |      |        | 896     | 0                             | 172    | 176     | 179   | 183   | 186    | 0                           | 896     | 0      | 0    | 0       | 0       | 0      |
| ACTC  |      | 2179  | Planning, programming, and monitoring  |        |      |        | -1,141  | 0                             | -394   | -747    | 0     | 0     | 0      | -1,141                      | 0       | 0      | 0    | 0       | 0       | 0      |
| ACTC  |      | 2179  | Planning, programming, and monitoring  |        |      |        | 3,016   | 0                             | 1,500  | 0       | 959   | 0     | 557    | 0                           | 3,016   | 0      | 0    | 0       | 0       | 0      |
| <b>Subtotal, Highway Projects</b>                     |      |       |  |        |      |        | 28,718  | 0                             | 36,450 | -15,617 | 959   | 6,183 | 743    | 0                           | 10,718  | 0      | 0    | 0       | 0       | 18,000 |
| <b>Rail and Transit Projects:</b>                     |      |       |  |        |      |        |         |                               |        |         |       |       |        |                             |         |        |      |         |         |        |
| LAVTA   | bus  |       | LAVTA Atlantis Facility Construction (DB)  |        |      | NEW    | 5,180   | 0                             | 0      | 0       | 0     | 5,180 | 0      | 0                           | 5,180   | 0      | 0    | 0       | 0       | 0      |
| ACTC  | bus  |       | Purchase 10 Zero Emission Buses  |        |      | NEW    | 13,125  | 0                             | 0      | 0       | 0     | 0     | 13,125 | 0                           | 13,125  | 0      | 0    | 0       | 0       | 0      |
| <b>Subtotal, Rail and Transit Projects</b>            |      |       |  |        |      |        | 18,305  | 0                             | 0      | 0       | 0     | 5,180 | 13,125 | 0                           | 18,305  | 0      | 0    | 0       | 0       | 0      |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Alameda</b>                                  |     |      |   |     |      |       |         |                               |       |       |       |       |                             |     |       |       |        |         |         |   |   |  |
|---|-----|------|---|-----|------|-------|---------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|--------|---------|---------|---|---|--|
| Agency  | Rte | PPNO | Project   | Ext | Del. | Voted | Total   | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |        |         |         |   |   |  |
|   |     |      |   |     |      |       |         | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E   | R/W Sup | Con Sup |   |   |  |
| <b>Active Transportation Projects:</b>          |     |      |   |     |      |       |         |                               |       |       |       |       |                             |     |       |       |        |         |         |   |   |  |
| Fremont   | loc | 23P  | Rt 880/Decoto Rd IC Moderniztn, priority transit/bike lanes |     |      |       | 3,000   | 0                             | 0     | 3,000 | 0     | 0     | 0                           | 0   | 0     | 0     | 3,000  | 0       | 0       | 0 | 0 |  |
| Dublin  | loc |      | Village Parkway Complete Streets Improvements               |     |      | NEW   | 9,150   | 0                             | 0     | 0     | 0     | 9,150 | 0                           | 0   | 0     | 0     | 9,150  | 0       | 0       | 0 | 0 |  |
| San Jose  | loc | 2374 | Story-Keyes Complete Streets (ATP)                          |     |      | NEW   | 5,063   | 0                             | 0     | 0     | 5,063 | 0     | 0                           | 0   | 0     | 0     | 5,063  | 0       | 0       | 0 | 0 |  |
| <b>Subtotal, Active Transportation Projects</b> |     |      |   |     |      |       | 17,213  | 0                             | 0     | 3,000 | 5,063 | 9,150 | 0                           | 0   | 0     | 0     | 17,213 | 0       | 0       | 0 | 0 |  |
| <b>Total New 2024 STIP Programming</b>          |     |      |   |     |      |       | 64,236  |                               |       |       |       |       |                             |     |       |       |        |         |         |   |   |  |
| <b>Balance of STIP County Share, Alameda</b>    |     |      |   |     |      |       |         |                               |       |       |       |       |                             |     |       |       |        |         |         |   |   |  |
| Total County Share, June 30, 2023               |     |      |   |     |      |       | 24,082  |                               |       |       |       |       |                             |     |       |       |        |         |         |   |   |  |
| Total Programmed or Voted Since July 1, 2022    |     |      |   |     |      |       | 17,865  |                               |       |       |       |       |                             |     |       |       |        |         |         |   |   |  |
| Unprogrammed Share Balance                      |     |      |   |     |      |       | 6,217   |                               |       |       |       |       |                             |     |       |       |        |         |         |   |   |  |
| Share Balance Advanced or Overdrawn             |     |      |   |     |      |       | 0       |                               |       |       |       |       |                             |     |       |       |        |         |         |   |   |  |
| Proposed New Programming                        |     |      |   |     |      |       | 64,236  |                               |       |       |       |       |                             |     |       |       |        |         |         |   |   |  |
| Minimum   |     |      |   |     |      |       | 49,377  |                               |       |       |       |       |                             |     |       |       |        |         |         |   |   |  |
| Target  |     |      |   |     |      |       | 64,236  |                               |       |       |       |       |                             |     |       |       |        |         |         |   |   |  |
| Maximum   |     |      |   |     |      |       | 199,103 |                               |       |       |       |       |                             |     |       |       |        |         |         |   |   |  |
| Under (Over) Target                             |     |      |   |     |      |       | 0       |                               |       |       |       |       |                             |     |       |       |        |         |         |   |   |  |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Alpine</b>   |     |       |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
|---|-----|-------|--|--------|------|--------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|---|---|
| Agency  | Rte | PPNO  | Project  | Ext    | Del. | Voted  | Total | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |   |   |
|   |     |       |  |        |      |        |       | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |   |   |
| <b>Highway Projects:</b>                              |     |       |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| Alpine LTC  |     | A1950 | Planning, programming, and monitoring                    |        |      | May-23 | 16    | 16                            | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 16    | 0    | 0       | 0       | 0 |   |
| Alpine County   | loc | 3115  | Hot Springs Road reconstruction, Ph1 (ext 6-22)          | Oct-23 | SOF  |        | 4,184 | 4,184                         | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 4,184 | 0    | 0       | 0       | 0 |   |
| Alpine LTC  |     | A1950 | Planning, programming, and monitoring                    |        |      |        | 37    | 20                            | 17    | 0     | 0     | 0     | 0                           | 0   | 0     | 37    | 0    | 0       | 0       | 0 |   |
| <b>Subtotal, Highway Projects</b>                     |     |       |  |        |      |        | 4,237 | 4,220                         | 17    | 0     | 0     | 0     | 0                           | 0   | 0     | 4,237 | 0    | 0       | 0       | 0 |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |  |        |      |        | 4,237 |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| <b>COVID Projects</b>                                 |     |       |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |  |        |      |        | 0     | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       | 0 | 0 |
| <b>NEW 2024 PROGRAMMING</b>                           |     |       |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |       |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| Alpine LTC  |     | A1950 | Planning, programming, and monitoring                    |        |      |        | -17   | 0                             | -17   | 0     | 0     | 0     | 0                           | 0   | 0     | -17   | 0    | 0       | 0       | 0 |   |
| Alpine LTC  |     | A1950 | Planning, programming, and monitoring                    |        |      |        | 40    | 0                             | 20    | 20    | 0     | 0     | 0                           | 0   | 0     | 40    | 0    | 0       | 0       | 0 |   |
| <b>Subtotal, Highway Projects</b>                     |     |       |  |        |      |        | 23    | 0                             | 3     | 20    | 0     | 0     | 0                           | 0   | 0     | 23    | 0    | 0       | 0       | 0 |   |
| <b>Rail and Transit Projects:</b>                     |     |       |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| <b>Subtotal, Rail and Transit Projects</b>            |     |       |  |        |      |        | 0     | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       | 0 | 0 |
| <b>Active Transportation Projects:</b>                |     |       |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| Alpine County   | loc | 3644  | Hot Springs Rd Reconstruction Ph 2 - Class II Bike Lanes |        |      | NEW    | 1,200 | 0                             | 0     | 0     | 0     | 0     | 1,200                       | 0   | 1,200 | 0     | 0    | 0       | 0       |   |   |
| <b>Subtotal, Active Transportation Proposals</b>      |     |       |  |        |      |        | 1,200 | 0                             | 0     | 0     | 0     | 0     | 1,200                       | 0   | 1,200 | 0     | 0    | 0       | 0       | 0 |   |
| <b>Total New 2024 STIP Programming</b>                |     |       |  |        |      |        | 1,223 |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| <b>Balance of STIP County Share, Alpine</b>           |     |       |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| Total County Share, June 30, 2023                     |     |       |  |        |      |        | 4,223 |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| Total Programmed or Voted Since July 1, 2022          |     |       |  |        |      |        | 4,237 |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| Unprogrammed Share Balance                            |     |       |  |        |      |        | 0     |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| Share Balance Advanced or Overdrawn                   |     |       |  |        |      |        | 14    |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| Proposed New Programming                              |     |       |  |        |      |        | 1,223 |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| Minimum   |     |       |  |        |      |        | 847   |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| Target  |     |       |  |        |      |        | 1,273 |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| Maximum   |     |       |  |        |      |        | 5,141 |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| Under (Over) Target                                   |     |       |  |        |      |        | 50    |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| Amador  |     |       |   |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |  |
|---|-----|-------|---|-----|------|--------|--|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|---|--|
| Agency  | Rte | PPNO  | Project   | Ext | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |   |  |
|   |     |       |   |     |      |        |  | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |   |  |
| <b>Highway Projects:</b>                              |     |       |   |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |  |
| Amador County   | loc | 2454  | Rt 88 Pine Grove improvements & Bike/Ped            |     |      | Jun-23 | 4,814  | 4,814                         | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 4,814 | 0    | 0       | 0       | 0 |  |
| Amador CTC  |     | B1950 | Planning, programming, and monitoring               |     |      |        | 76   | 38                            | 38    | 0     | 0     | 0     | 0                           | 0   | 0     | 76    | 0    | 0       | 0       | 0 |  |
| <b>Subtotal, Highway Projects</b>                     |     |       |   |     |      |        | 4,890  | 4,852                         | 38    | 0     | 0     | 0     | 0                           | 0   | 0     | 4,890 | 0    | 0       | 0       | 0 |  |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |   |     |      |        | 4,890  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |  |
| <b>COVID Projects</b>                                 |     |       |   |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |  |
| Amador County   | loc | 2454  | Rt 88 Pine Grove improvements & Bike/Ped            |     |      | Jun-23 | 426  | 426                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 426   | 0    | 0       | 0       | 0 |  |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |   |     |      |        | 426  | 426                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 426   | 0    | 0       | 0       | 0 |  |
| <b>NEW 2024 PROGRAMMING</b>                           |     |       |   |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |  |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |       |   |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |  |
| Amador County   | loc |       | Buena Vista Road Resurfacing                        |     |      | NEW    | 1,200  | 0                             | 1,200 | 0     | 0     | 0     | 0                           | 0   | 0     | 1,200 | 0    | 0       | 0       | 0 |  |
| Amador County   | loc |       | Shake Ridge Rd Resurfacing, Ponderosa to Cad Clara  |     |      | NEW    | 840  | 0                             | 0     | 840   | 0     | 0     | 0                           | 0   | 0     | 840   | 0    | 0       | 0       | 0 |  |
| Amador County   | loc |       | Shake Ridge Rd Resurfacing, Cad Clara to Fiddletown |     |      | NEW    | 690  | 0                             | 0     | 690   | 0     | 0     | 0                           | 0   | 0     | 690   | 0    | 0       | 0       | 0 |  |
| Amador County   | loc |       | Fiddletown Rd Reconstruction                        |     |      | NEW    | 850  | 0                             | 850   | 0     | 0     | 0     | 0                           | 0   | 0     | 850   | 0    | 0       | 0       | 0 |  |
| <b>Subtotal, Highway Projects</b>                     |     |       |   |     |      |        | 3,580  | 0                             | 2,050 | 1,530 | 0     | 0     | 0                           | 0   | 0     | 3,580 | 0    | 0       | 0       | 0 |  |
| <b>Rail and Transit Projects:</b>                     |     |       |   |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |  |
| <b>Subtotal, Rail and Transit Projects</b>            |     |       |   |     |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       | 0 |  |
| <b>Active Transportation Project:</b>                 |     |       |   |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |  |
| <b>Subtotal, Active Transportation Projects</b>       |     |       |   |     |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       |   |  |
| <b>Total New 2024 STIP Programming</b>                |     |       |   |     |      |        | 3,580  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |  |
| <b>Balance of STIP County Share, Amador</b>           |     |       |   |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |  |
|   |     |       |   |     |      |        | Total County Share, June 30, 2023            | 6,568                         |       |       |       |       |                             |     |       |       |      |         |         |   |  |
|   |     |       |   |     |      |        | Total Programmed or Voted Since July 1, 2022 | 4,890                         |       |       |       |       |                             |     |       |       |      |         |         |   |  |
|   |     |       |   |     |      |        | Unprogrammed Share Balance                   | 1,678                         |       |       |       |       |                             |     |       |       |      |         |         |   |  |
|   |     |       |   |     |      |        | Share Balance Advanced or Overdrawn          | 0                             |       |       |       |       |                             |     |       |       |      |         |         |   |  |
|   |     |       |   |     |      |        | Proposed New Programming                     | 3,580                         |       |       |       |       |                             |     |       |       |      |         |         |   |  |
|   |     |       |   |     |      |        | Minimum                                      | 3,667                         |       |       |       |       |                             |     |       |       |      |         |         |   |  |
|   |     |       |   |     |      |        | Target                                       | 4,632                         |       |       |       |       |                             |     |       |       |      |         |         |   |  |
|   |     |       |   |     |      |        | Maximum                                      | 13,392                        |       |       |       |       |                             |     |       |       |      |         |         |   |  |
|   |     |       |   |     |      |        | Under (Over) Target                          | 1,052                         |       |       |       |       |                             |     |       |       |      |         |         |   |  |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Butte</b>  |     |      |   |     |      |        |        |                               |       |       |       |       |       |                             |       |       |      |         |         |
|---|-----|------|---|-----|------|--------|--------|-------------------------------|-------|-------|-------|-------|-------|-----------------------------|-------|-------|------|---------|---------|
| Agency  | Rte | PPNO | Project   | Ext | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |       |       |       |       | Project Totals by Component |       |       |      |         |         |
|   |     |      |   |     |      |        |        | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | R/W                         | Const | E & P | PS&E | R/W Sup | Con Sup |
| <b>Highway Projects:</b>                              |     |      |   |     |      |        |        |                               |       |       |       |       |       |                             |       |       |      |         |         |
| BCAG  |     | 0L16 | Planning, programming, and monitoring                           |     |      | Aug-22 | 113    | 113                           | 0     | 0     | 0     | 0     | 0     | 0                           | 0     | 113   | 0    | 0       | 0       |
| Caltrans  | 32  | 2120 | Rt 32/Meridian Rd Intersection, traffic signal (SHOPP)          |     |      | Mar-23 | 500    | 500                           | 0     | 0     | 0     | 0     | 0     | 0                           | 0     | 500   | 0    | 0       | 0       |
| Caltrans  | 99  | 2435 | In Gridley, Hollis Ln-Ford Av, rehab rd/bike facilities (SHOPP) |     |      |        | 3,100  | 3,100                         | 0     | 0     | 0     | 0     | 0     | 0                           | 0     | 3,100 | 0    | 0       | 0       |
| Biggs   | loc | 3201 | In Biggs, 2nd Street, C St-H St, new bike/ped facilities        |     |      |        | 400    | 400                           | 0     | 0     | 0     | 0     | 0     | 0                           | 0     | 400   | 0    | 0       | 0       |
| Chico   | loc | 3202 | Esplanade Reconst, Bike&Ped Nord Hwy-Eaton Rd                   |     |      |        | 5,000  | 0                             | 5,000 | 0     | 0     | 0     | 0     | 0                           | 0     | 5,000 | 0    | 0       | 0       |
| BCAG  |     | 0L16 | Planning, programming, and monitoring                           |     |      |        | 446    | 113                           | 111   | 111   | 111   | 0     | 0     | 0                           | 0     | 446   | 0    | 0       | 0       |
| <b>Subtotal, Highway Projects</b>                     |     |      |   |     |      |        | 9,559  | 4,226                         | 5,111 | 111   | 111   | 0     | 0     | 0                           | 9,559 | 0     | 0    | 0       |         |
| <b>Rail and Transit Project Proposals:</b>            |     |      |   |     |      |        |        |                               |       |       |       |       |       |                             |       |       |      |         |         |
| Butte Reg Trns  | bus | 3203 | B-Line Zero Emmission Rollout, 2 buses/chargers                 |     |      | Jun-23 | 1,326  | 1,326                         | 0     | 0     | 0     | 0     | 0     | 0                           | 0     | 1,326 | 0    | 0       | 0       |
| <b>Subtotal, Rail &amp; Transit Projects</b>          |     |      |   |     |      |        | 1,326  | 1,326                         | 0     | 0     | 0     | 0     | 0     | 0                           | 1,326 | 0     | 0    | 0       |         |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |   |     |      |        | 10,885 |                               |       |       |       |       |       |                             |       |       |      |         |         |
| <b>COVID Projects</b>                                 |     |      |   |     |      |        |        |                               |       |       |       |       |       |                             |       |       |      |         |         |
| Butte Reg Trns  | bus | 3203 | B-Line Zero Emmission Rollout, 2 buses/chargers                 |     |      | Jun-23 | 1,174  | 1,174                         | 0     | 0     | 0     | 0     | 0     | 0                           | 0     | 1,174 | 0    | 0       | 0       |
| Biggs   | loc | 3201 | In Biggs, 2nd Street, C St-H St, new bike/ped facilities        |     |      |        | 88     | 88                            | 0     | 0     | 0     | 0     | 0     | 0                           | 0     | 88    | 0    | 0       | 0       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |   |     |      |        | 1,262  | 1,262                         | 0     | 0     | 0     | 0     | 0     | 1,262                       | 0     | 0     | 0    |         |         |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |   |     |      |        |        |                               |       |       |       |       |       |                             |       |       |      |         |         |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |   |     |      |        |        |                               |       |       |       |       |       |                             |       |       |      |         |         |
| Chico   | 99  |      | Eaton Rd/Rt 99 SB Roundabout                                    |     |      | NEW    | 6,300  | 0                             | 0     | 6,300 | 0     | 0     | 0     | 0                           | 0     | 6,300 | 0    | 0       | 0       |
| BCAG  |     | 0L16 | Planning, programming, and monitoring                           |     |      |        | -333   | 0                             | -111  | -111  | -111  | 0     | 0     | 0                           | -333  | 0     | 0    | 0       |         |
| BCAG  |     | 0L16 | Planning, programming, and monitoring                           |     |      |        | 738    | 0                             | 151   | 151   | 151   | 151   | 134   | 0                           | 738   | 0     | 0    | 0       |         |
| <b>Subtotal, Highway Projects</b>                     |     |      |   |     |      |        | 6,705  | 0                             | 40    | 6,340 | 40    | 151   | 134   | 0                           | 6,705 | 0     | 0    | 0       |         |
| <b>Rail and Transit Projects:</b>                     |     |      |   |     |      |        |        |                               |       |       |       |       |       |                             |       |       |      |         |         |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |   |     |      |        | 0      | 0                             | 0     | 0     | 0     | 0     | 0     | 0                           | 0     | 0     | 0    | 0       |         |
| <b>Active Transportation Projects:</b>                |     |      |   |     |      |        |        |                               |       |       |       |       |       |                             |       |       |      |         |         |
| Butte   | loc |      | Palermo Safe Routes to School                                   |     |      | NEW    | 2,625  | 0                             | 125   | 2,500 | 0     | 0     | 0     | 125                         | 2,500 | 0     | 0    | 0       |         |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |   |     |      |        | 2,625  | 0                             | 125   | 2,500 | 0     | 0     | 0     | 125                         | 2,500 | 0     | 0    | 0       |         |
| <b>Total New 2024 STIP Programming</b>                |     |      |   |     |      |        | 9,330  |                               |       |       |       |       |       |                             |       |       |      |         |         |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| Butte                                      |     |      |  |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |
|--|-----|------|--|-----|------|-------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|--|--|--|
| Agency                                     | Rte | PPNO | Project                                      | Ext | Del. | Voted | Total  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |  |  |  |
|  |     |      |  |     |      |       |        | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |  |  |  |
| <b>Balance of STIP County Share, Butte</b> |     |      |  |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |
|  |     |      | Total County Share, June 30, 2023            |     |      |       | 11,226 |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |
|  |     |      | Total Programmed or Voted Since July 1, 2022 |     |      |       | 10,885 |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |
|  |     |      | Unprogrammed Share Balance                   |     |      |       | 341    |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |
|  |     |      | Share Balance Advanced or Overdrawn          |     |      |       | 0      |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |
|  |     |      | Proposed New Programming                     |     |      |       | 9,330  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |
|  |     |      | Minimum                                      |     |      |       | 5,754  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |
|  |     |      | Target                                       |     |      |       | 8,433  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |
|  |     |      | Maximum                                      |     |      |       | 32,740 |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |
|  |     |      | Under (Over) Target                          |     |      |       | (897)  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| Calaveras   |     |       |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |       |         |         |   |
|---|-----|-------|--|-----|------|--------|--|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|-------|---------|---------|---|
| Agency  | Rte | PPNO  | Project  | Ext | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |       |         |         |   |
|   |     |       |  |     |      |        |  | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E  | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |     |       |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |       |         |         |   |
| Calaveras Co.   | loc | 3546  | Rt 4 Wagon Trail Realignment-Eastern Segment       |     |      | Aug-22 | 4,500  | 4,500                         | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0     | 4,500   | 0       | 0 |
| Calaveras COG   |     | C1950 | Planning, programming, and monitoring              |     |      | Dec-22 | 45   | 45                            | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 45    | 0     | 0       | 0       | 0 |
| Calaveras COG   |     | C1950 | Planning, programming, and monitoring              |     |      |        | 180  | 45                            | 46    | 44    | 45    | 0     | 0                           | 0   | 0     | 180   | 0     | 0       | 0       | 0 |
| <b>Subtotal, Highway Projects</b>                     |     |       |  |     |      |        | 4,725  | 4,590                         | 46    | 44    | 45    | 0     | 0                           | 0   | 225   | 0     | 4,500 | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |  |     |      |        | 4,725  |                               |       |       |       |       |                             |     |       |       |       |         |         |   |
| <b>COVID Projects</b>                                 |     |       |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |       |         |         |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |  |     |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0     | 0       | 0       | 0 |
| <b>NEW 2024 PROGRAMMING</b>                           |     |       |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |       |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |       |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |       |         |         |   |
| Calaveras Co.   | loc | 3546  | Rt 4 Wagon Trail Realignment-Eastern Segment (SB1) |     |      |        | 1,042  | 0                             | 0     | 0     | 0     | 1,042 | 0                           | 0   | 1,042 | 0     | 0     | 0       | 0       |   |
| Calaveras COG   |     | C1950 | Planning, programming, and monitoring              |     |      |        | -135   | 0                             | -46   | -44   | -45   | 0     | 0                           | 0   | -135  | 0     | 0     | 0       | 0       |   |
| Calaveras COG   |     | C1950 | Planning, programming, and monitoring              |     |      |        | 210  | 0                             | 46    | 44    | 45    | 35    | 40                          | 0   | 210   | 0     | 0     | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |       |  |     |      |        | 1,117  | 0                             | 0     | 0     | 0     | 1,077 | 40                          | 0   | 1,117 | 0     | 0     | 0       | 0       |   |
| <b>Rail and Transit Projects:</b>                     |     |       |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |       |         |         |   |
| <b>Subtotal, Rail and Transit Projects</b>            |     |       |  |     |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0     | 0       | 0       | 0 |
| <b>Active Transportation Projects:</b>                |     |       |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |       |         |         |   |
| <b>Subtotal, Active Transportation Projects</b>       |     |       |  |     |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0     | 0       | 0       | 0 |
| <b>Total New 2024 STIP Programming</b>                |     |       |  |     |      |        | 1,117  |                               |       |       |       |       |                             |     |       |       |       |         |         |   |
| <b>Balance of STIP County Share, Calaveras</b>        |     |       |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |       |         |         |   |
|   |     |       |  |     |      |        | Total County Share, June 30, 2023            | 2,433                         |       |       |       |       |                             |     |       |       |       |         |         |   |
|   |     |       |  |     |      |        | Total Programmed or Voted Since July 1, 2022 | 4,725                         |       |       |       |       |                             |     |       |       |       |         |         |   |
|   |     |       |  |     |      |        | Unprogrammed Share Balance                   | 0                             |       |       |       |       |                             |     |       |       |       |         |         |   |
|   |     |       |  |     |      |        | Share Balance Advanced or Overdrawn          | 2,292                         |       |       |       |       |                             |     |       |       |       |         |         |   |
|   |     |       |  |     |      |        | Proposed New Programming                     | 1117                          |       |       |       |       |                             |     |       |       |       |         |         |   |
|   |     |       |  |     |      |        | Minimum                                      | 0                             |       |       |       |       |                             |     |       |       |       |         |         |   |
|   |     |       |  |     |      |        | Target                                       | 1,117                         |       |       |       |       |                             |     |       |       |       |         |         |   |
|   |     |       |  |     |      |        | Maximum                                      | 11,356                        |       |       |       |       |                             |     |       |       |       |         |         |   |
|   |     |       |  |     |      |        | Under (Over) Target                          | 0                             |       |       |       |       |                             |     |       |       |       |         |         |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Colusa</b>   |     |      |  |     |      |        |  |                               |       |       |       |       |       |                             |       |       |      |         |         |   |   |  |  |  |
|---|-----|------|--|-----|------|--------|--|-------------------------------|-------|-------|-------|-------|-------|-----------------------------|-------|-------|------|---------|---------|---|---|--|--|--|
| Agency  | Rte | PPNO | Project  | Ext | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |       |       |       |       | Project Totals by Component |       |       |      |         |         |   |   |  |  |  |
|   |     |      |  |     |      |        |  | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | R/W                         | Const | E & P | PS&E | R/W Sup | Con Sup |   |   |  |  |  |
| <b>Highway Projects:</b>                              |     |      |  |     |      |        |  |                               |       |       |       |       |       |                             |       |       |      |         |         |   |   |  |  |  |
| Williams  | loc | 3204 | Rt 20/Margurite St Intersection improvements (22S-14)  |     |      | delete | 0  | 0                             | 0     | 0     | 0     | 0     | 0     | 0                           | 0     | 0     | 0    | 0       | 0       | 0 |   |  |  |  |
| Colusa  | loc | 3185 | Wescott Rd, rehab and ADA improvements                 |     |      |        | 4,200  | 0                             | 0     | 4,200 | 0     | 0     | 0     | 0                           | 0     | 4,200 | 0    | 0       | 0       | 0 |   |  |  |  |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |     |      |        | 4,200  | 0                             | 0     | 4,200 | 0     | 0     | 0     | 0                           | 0     | 4,200 | 0    | 0       | 0       | 0 |   |  |  |  |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |     |      |        | 4,200  |                               |       |       |       |       |       |                             |       |       |      |         |         |   |   |  |  |  |
| <b>COVID Projects</b>                                 |     |      |  |     |      |        |  |                               |       |       |       |       |       |                             |       |       |      |         |         |   |   |  |  |  |
| Williams  | loc | 3204 | SR 20 & Margurite St Intersection Improvement (22S-14) | SOF |      |        | 337  | 337                           | 0     | 0     | 0     | 0     | 0     | 0                           | 0     | 0     | 0    | 337     | 0       | 0 |   |  |  |  |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |     |      |        | 337  | 337                           | 0     | 0     | 0     | 0     | 0     | 0                           | 0     | 0     | 0    | 337     | 0       | 0 |   |  |  |  |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |  |     |      |        |  |                               |       |       |       |       |       |                             |       |       |      |         |         |   |   |  |  |  |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |  |     |      |        |  |                               |       |       |       |       |       |                             |       |       |      |         |         |   |   |  |  |  |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |     |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0     | 0                           | 0     | 0     | 0    | 0       | 0       | 0 | 0 |  |  |  |
| <b>Rail and Transit Projects:</b>                     |     |      |  |     |      |        |  |                               |       |       |       |       |       |                             |       |       |      |         |         |   |   |  |  |  |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |  |     |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0     | 0                           | 0     | 0     | 0    | 0       | 0       | 0 |   |  |  |  |
| <b>Active Transportation Projects:</b>                |     |      |  |     |      |        |  |                               |       |       |       |       |       |                             |       |       |      |         |         |   |   |  |  |  |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |  |     |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0     | 0                           | 0     | 0     | 0    | 0       | 0       |   |   |  |  |  |
| <b>Total New 2024 STIP Programming</b>                |     |      |  |     |      |        | 0  |                               |       |       |       |       |       |                             |       |       |      |         |         |   |   |  |  |  |
| <b>Balance of STIP County Share, Colusa</b>           |     |      |  |     |      |        |  |                               |       |       |       |       |       |                             |       |       |      |         |         |   |   |  |  |  |
|   |     |      |  |     |      |        | Total County Share, June 30, 2023            | 4,366                         |       |       |       |       |       |                             |       |       |      |         |         |   |   |  |  |  |
|   |     |      |  |     |      |        | Total Programmed or Voted Since July 1, 2022 | 4,200                         |       |       |       |       |       |                             |       |       |      |         |         |   |   |  |  |  |
|   |     |      |  |     |      |        | Unprogrammed Share Balance                   | 166                           |       |       |       |       |       |                             |       |       |      |         |         |   |   |  |  |  |
|   |     |      |  |     |      |        | Share Balance Advanced or Overdrawn          | 0                             |       |       |       |       |       |                             |       |       |      |         |         |   |   |  |  |  |
|   |     |      |  |     |      |        | Proposed New Programming                     | 0                             |       |       |       |       |       |                             |       |       |      |         |         |   |   |  |  |  |
|   |     |      |  |     |      |        | Minimum                                      | 1,796                         |       |       |       |       |       |                             |       |       |      |         |         |   |   |  |  |  |
|   |     |      |  |     |      |        | Target                                       | 2,553                         |       |       |       |       |       |                             |       |       |      |         |         |   |   |  |  |  |
|   |     |      |  |     |      |        | Maximum                                      | 9,425                         |       |       |       |       |       |                             |       |       |      |         |         |   |   |  |  |  |
|   |     |      |  |     |      |        | Under (Over) Target                          | 2,553                         |       |       |       |       |       |                             |       |       |      |         |         |   |   |  |  |  |



# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Contra Costa</b>                                   |      |        |   |        |      |        |         |                               |        |        |         |       |       |                             |        |        |         |         |         |       |
|---|------|--------|---|--------|------|--------|---------|-------------------------------|--------|--------|---------|-------|-------|-----------------------------|--------|--------|---------|---------|---------|-------|
| Agency  | Rte  | PPNO   | Project   | Ext    | Del. | Voted  | Total   | Project Totals by Fiscal Year |        |        |         |       |       | Project Totals by Component |        |        |         |         |         |       |
|   |      |        |   |        |      |        |         | Prior                         | 24-25  | 25-26  | 26-27   | 27-28 | 28-29 | R/W                         | Const  | E & P  | PS&E    | R/W Sup | Con Sup |       |
| <b>Highway Projects:</b>                              |      |        |   |        |      |        |         |                               |        |        |         |       |       |                             |        |        |         |         |         |       |
| CCTA  | loc  | 242M   | Bollinger Canyon Rd - Iron Horse Trail Bike&Ped OC (20S-05)(ext 5-22) | Jun-23 |      | Aug-22 | 9,200   | 9,200                         | 0      | 0      | 0       | 0     | 0     | 0                           | 0      | 9,200  | 0       | 0       | 0       | 0     |
| MTC   |      | 2118   | Planning, programming, and monitoring                                 | SB 184 |      | Aug-22 | 104     | 104                           | 0      | 0      | 0       | 0     | 0     | 0                           | 0      | 104    | 0       | 0       | 0       | 0     |
| CCTA  |      | 2011O  | Planning, programming, and monitoring                                 | SB 184 |      | Aug-22 | 140     | 140                           | 0      | 0      | 0       | 0     | 0     | 0                           | 0      | 140    | 0       | 0       | 0       | 0     |
| Richmond  | loc  | 2025H  | Rt 80/Central Ave IC, Ph2 (local rd realign)(ext 5-21)                | Feb-23 |      | Mar-23 | 4,500   | 4,500                         | 0      | 0      | 0       | 0     | 0     | 0                           | 4,500  | 0      | 0       | 0       | 0       | 0     |
| Richmond  | loc  | 2025H  | Rt 80/Central Ave IC, Ph2 (local rd realign)                          |        |      |        | 1,873   | 0                             | 1,873  | 0      | 0       | 0     | 0     | 0                           | 0      | 1,873  | 0       | 0       | 0       | 0     |
| CCTA  | loc  | 299A   | Rt 4 Operational Improvements, Phase 1 (20S-06) (22S-22)              |        |      |        | 7,500   | 0                             | 0      | 7,500  | 0       | 0     | 0     | 0                           | 0      | 0      | 0       | 7,500   | 0       | 0     |
| CC County   | loc  | 294E   | Treat Blvd, N Main St-Jones Rd, corridor improv (22S-10)              |        |      |        | 1,600   | 0                             | 0      | 1,600  | 0       | 0     | 0     | 0                           | 0      | 1,600  | 0       | 0       | 0       | 0     |
| CCTA  | loc  | 299B   | Rt 4 Operational Improvements, Phase 2B(22S-22)                       |        |      |        | 3,000   | 0                             | 0      | 3,000  | 0       | 0     | 0     | 0                           | 0      | 0      | 3,000   | 0       | 0       | 0     |
| CCTA  | loc  | 521L   | Rt 680 Innovate 680 Coordinated Adaptive Ramp Metering (22S-11)       |        |      |        | 0       | 0                             | 0      | 0      | 0       | 0     | 0     | 0                           | 0      | 0      | 0       | 0       | 0       | 0     |
| Caltrans  | 680  | 521L   | Innovate 680 Coordinated Adaptive Ramp Metering (22S-11)              |        |      |        | 25,000  | 0                             | 0      | 25,000 | 0       | 0     | 0     | 0                           | 0      | 21,800 | 0       | 0       | 0       | 3,200 |
| CCTA  | loc  | 2321B  | Rt680 NB Express Lanes Completion Ph 1                                |        |      |        | 15,000  | 0                             | 0      | 0      | 15,000  | 0     | 0     | 0                           | 0      | 0      | 0       | 15,000  | 0       | 0     |
| CCTA  | loc  | 242K   | I-80/San Pablo Dam Interchange - Phase 2 (22S-21) (TCEP)              |        |      |        | 3,800   | 3,800                         | 0      | 0      | 0       | 0     | 0     | 0                           | 2,900  | 0      | 0       | 900     | 0       | 0     |
| CCTA  |      | 2011O  | Planning, programming, and monitoring                                 | SB 184 |      |        | 284     | 284                           | 0      | 0      | 0       | 0     | 0     | 0                           | 0      | 284    | 0       | 0       | 0       | 0     |
| MTC   |      | 2118   | Planning, programming, and monitoring                                 | SB 184 |      |        | 108     | 108                           | 0      | 0      | 0       | 0     | 0     | 0                           | 0      | 108    | 0       | 0       | 0       | 0     |
| CCTA  |      | 2011O  | Planning, programming, and monitoring                                 |        |      |        | 801     | 0                             | 275    | 263    | 263     | 0     | 0     | 0                           | 0      | 801    | 0       | 0       | 0       | 0     |
| MTC   |      | 2118   | Planning, programming, and monitoring                                 |        |      |        | 342     | 0                             | 112    | 114    | 116     | 0     | 0     | 0                           | 0      | 342    | 0       | 0       | 0       | 0     |
| <b>Subtotal, Highway Projects</b>                     |      |        |   |        |      |        | 73,252  | 18,136                        | 2,260  | 37,477 | 15,379  | 0     | 0     | 7,400                       | 36,252 | 3,000  | 23,400  | 0       | 3,200   |       |
| <b>Rail and Transit Projects:</b>                     |      |        |   |        |      |        |         |                               |        |        |         |       |       |                             |        |        |         |         |         |       |
| BART  | rail | 2010C1 | Concord Station Modernization:Light/fare Gate Imprvs(ext 6-23)        | Feb-24 |      |        | 5,397   | 5,397                         | 0      | 0      | 0       | 0     | 0     | 0                           | 0      | 5,397  | 0       | 0       | 0       | 0     |
| <b>Subtotal, Rail &amp; Transit Projects</b>          |      |        |   |        |      |        | 5,397   | 5,397                         | 0      | 0      | 0       | 0     | 0     | 0                           | 5,397  | 0      | 0       | 0       | 0       |       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |      |        |   |        |      |        | 78,649  |                               |        |        |         |       |       |                             |        |        |         |         |         |       |
| <b>COVID Projects</b>                                 |      |        |   |        |      |        |         |                               |        |        |         |       |       |                             |        |        |         |         |         |       |
| BART  | rail | 2010C1 | Concord Station Modernization:Light/fare Gate Imprvs(ext 6-23)        | Feb-24 |      |        | 4,103   | 4,103                         | 0      | 0      | 0       | 0     | 0     | 0                           | 0      | 4,103  | 0       | 0       | 0       | 0     |
| <b>Total Programmed or Voted since July 1, 2022</b>   |      |        |   |        |      |        | 4,103   | 4,103                         | 0      | 0      | 0       | 0     | 0     | 0                           | 4,103  | 0      | 0       | 0       | 0       |       |
| <b>NEW 2024 PROGRAMMING</b>                           |      |        |   |        |      |        |         |                               |        |        |         |       |       |                             |        |        |         |         |         |       |
| <b>Highway &amp; Local Road Improvement Projects:</b> |      |        |   |        |      |        |         |                               |        |        |         |       |       |                             |        |        |         |         |         |       |
| CC County   | loc  | 294E   | Treat Blvd, N Main St-Jones Rd, corridor improv (22S-10)              |        |      |        | -1,600  | 0                             | 0      | -1,600 | 0       | 0     | 0     | 0                           | -1,600 | 0      | 0       | 0       | 0       | 0     |
| Richmond  | loc  | 2025H  | Rt 80/Central Ave IC, Ph2 (local rd realign)                          |        |      |        | -1,873  | 0                             | -1,873 | 0      | 0       | 0     | 0     | 0                           | -1,873 | 0      | 0       | 0       | 0       | 0     |
| Richmond  | loc  | 2025H  | Rt 80/Central Ave IC, Ph2 (local rd realign)                          |        |      |        | 1,873   | 0                             | 0      | 1,873  | 0       | 0     | 0     | 0                           | 1,873  | 0      | 0       | 0       | 0       | 0     |
| CCTA  | loc  | 2321B  | Rt680 NB Express Lanes Completion Ph 1                                |        |      |        | -15,000 | 0                             | 0      | 0      | -15,000 | 0     | 0     | 0                           | 0      | 0      | -15,000 | 0       | 0       | 0     |
| CCTA  | loc  | 2321B  | Rt680 NB Express Lanes Completion Ph 1                                |        |      |        | 15,000  | 0                             | 0      | 15,000 | 0       | 0     | 0     | 0                           | 0      | 0      | 15,000  | 0       | 0       | 0     |
| CCTA  |      | 2011O  | Planning, programming, and monitoring                                 |        |      |        | -801    | 0                             | -275   | -263   | -263    | 0     | 0     | 0                           | -801   | 0      | 0       | 0       | 0       | 0     |
| CCTA  |      | 2011O  | Planning, programming, and monitoring                                 |        |      |        | 2,096   | 0                             | 427    | 427    | 427     | 428   | 387   | 0                           | 2,096  | 0      | 0       | 0       | 0       | 0     |
| MTC   |      | 2118   | Planning, programming, and monitoring                                 |        |      |        | -342    | 0                             | -112   | -114   | -116    | 0     | 0     | 0                           | -342   | 0      | 0       | 0       | 0       | 0     |
| MTC   |      | 2118   | Planning, programming, and monitoring                                 |        |      |        | 582     | 0                             | 112    | 114    | 116     | 119   | 121   | 0                           | 582    | 0      | 0       | 0       | 0       | 0     |
| <b>Subtotal, Highway Projects</b>                     |      |        |   |        |      |        | -65     | 0                             | -1,721 | 15,437 | -14,836 | 547   | 508   | 0                           | -65    | 0      | 0       | 0       | 0       |       |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

| <b>Contra Costa</b>                               |      |      |  |     |      |       |         |                               |       |       |        |        |                             |     |        |       |       |         |         |
|---|------|------|--|-----|------|-------|---------|-------------------------------|-------|-------|--------|--------|-----------------------------|-----|--------|-------|-------|---------|---------|
| Agency  | Rte  | PPNO | Project  | Ext | Del. | Voted | Total   | Project Totals by Fiscal Year |       |       |        |        | Project Totals by Component |     |        |       |       |         |         |
|   |      |      |  |     |      |       |         | Prior                         | 24-25 | 25-26 | 26-27  | 27-28  | 28-29                       | R/W | Const  | E & P | PS&E  | R/W Sup | Con Sup |
| <b>Rail and Transit Projects:</b>                 |      |      |  |     |      |       |         |                               |       |       |        |        |                             |     |        |       |       |         |         |
| SFMTA   | rail |      | New Flyer Midlife Overhaul - Phase III                   | SOF |      | NEW   | 18,270  | 0                             | 0     | 0     | 0      | 18,270 | 0                           | 0   | 18,270 | 0     | 0     | 0       |         |
| <b>Subtotal, Rail and Transit Projects</b>        |      |      |  |     |      |       | 18,270  | 0                             | 0     | 0     | 0      | 18,270 | 0                           | 0   | 18,270 | 0     | 0     | 0       |         |
| <b>Active Transportation Projects:</b>            |      |      |  |     |      |       |         |                               |       |       |        |        |                             |     |        |       |       |         |         |
| CC County   | loc  | 294E | Treat Blvd, N Main St-Jones Rd, corridor improv (22S-10) |     |      |       | 1,600   | 0                             | 0     | 1,600 | 0      | 0      | 0                           | 0   | 1,600  | 0     | 0     | 0       |         |
| Moraga  | loc  |      | St Mary's Rd Multimodal Safety Improvements              |     |      | NEW   | 10,529  | 0                             | 0     | 0     | 0      | 1,200  | 9,329                       | 0   | 9,329  | 0     | 1,200 | 0       |         |
| San Jose  | loc  | 2374 | Story-Keyes Complete Streets (ATP)                       |     |      | NEW   | 12,820  | 0                             | 0     | 0     | 12,820 | 0      | 0                           | 0   | 12,820 | 0     | 0     | 0       |         |
| <b>Subtotal, Active Transportation Projects</b>   |      |      |  |     |      |       | 24,949  | 0                             | 0     | 1,600 | 12,820 | 1,200  | 9,329                       | 0   | 23,749 | 0     | 1,200 | 0       |         |
| <b>Total New 2024 STIP Programming</b>            |      |      |  |     |      |       | 43,154  |                               |       |       |        |        |                             |     |        |       |       |         |         |
| <b>Balance of STIP County Share, Contra Costa</b> |      |      |  |     |      |       |         |                               |       |       |        |        |                             |     |        |       |       |         |         |
| Total County Share, June 30, 2023                 |      |      |  |     |      |       | 91,104  |                               |       |       |        |        |                             |     |        |       |       |         |         |
| Total Programmed or Voted Since July 1, 2022      |      |      |  |     |      |       | 78,649  |                               |       |       |        |        |                             |     |        |       |       |         |         |
| Unprogrammed Share Balance                        |      |      |  |     |      |       | 12,455  |                               |       |       |        |        |                             |     |        |       |       |         |         |
| Share Balance Advanced or Overdrawn               |      |      |  |     |      |       | 0       |                               |       |       |        |        |                             |     |        |       |       |         |         |
| Proposed New Programming                          |      |      |  |     |      |       | 43,154  |                               |       |       |        |        |                             |     |        |       |       |         |         |
| Minimum   |      |      |  |     |      |       | 32,993  |                               |       |       |        |        |                             |     |        |       |       |         |         |
| Target  |      |      |  |     |      |       | 43,154  |                               |       |       |        |        |                             |     |        |       |       |         |         |
| Maximum   |      |      |  |     |      |       | 135,375 |                               |       |       |        |        |                             |     |        |       |       |         |         |
| Under (Over) Target                               |      |      |  |     |      |       | 0       |                               |       |       |        |        |                             |     |        |       |       |         |         |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| Del Norte   |     |      |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
|---|-----|------|--|-----|------|--------|--|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|---|
| Agency  | Rte | PPNO | Project                                | Ext | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |   |
|   |     |      |  |     |      |        |  | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |     |      |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Del Norte LTC   |     | 1032 | Planning, programming, and monitoring  |     |      | Jun-23 | 28   | 28                            | 0     | 0     | 0     | 0     | 0                           | 0   | 28    | 0     | 0    | 0       | 0       |   |
| Del Norte LTC   |     | 1032 | Planning, programming, and monitoring  |     |      |        | 111  | 28                            | 28    | 28    | 27    | 0     | 0                           | 0   | 111   | 0     | 0    | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |     |      |        | 139  | 56                            | 28    | 28    | 27    | 0     | 0                           | 0   | 139   | 0     | 0    | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |     |      |        | 139  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>COVID Projects</b>                                 |     |      |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Crescent City   | loc | 1158 | Front Street I to Play Street (22S-14) |     | SOF  |        | 315  | 315                           | 0     | 0     | 0     | 0     | 0                           | 0   | 315   | 0     | 0    | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |     |      |        | 315  | 315                           | 0     | 0     | 0     | 0     | 0                           | 0   | 315   | 0     | 0    | 0       | 0       |   |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Del Norte LTC   |     | 1032 | Planning, programming, and monitoring  |     |      |        | -83  | 0                             | -28   | -28   | -27   | 0     | 0                           | 0   | -83   | 0     | 0    | 0       | 0       |   |
| Del Norte LTC   |     | 1032 | Planning, programming, and monitoring  |     |      |        | 188  | 0                             | 39    | 38    | 38    | 38    | 35                          | 0   | 188   | 0     | 0    | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |     |      |        | 105  | 0                             | 11    | 10    | 11    | 38    | 35                          | 0   | 105   | 0     | 0    | 0       | 0       |   |
| <b>Rail and Transit Projects:</b>                     |     |      |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |  |     |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       | 0 |
| <b>Active Transportation Projects:</b>                |     |      |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |  |     |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       | 0 |
| <b>Total New 2024 STIP Programming</b>                |     |      |  |     |      |        | 105  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Balance of STIP County Share, Del Norte</b>        |     |      |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |  |     |      |        | Total County Share, June 30, 2023            | (5,531)                       |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |  |     |      |        | Total Programmed or Voted Since July 1, 2022 | 139                           |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |  |     |      |        | Unprogrammed Share Balance                   | 0                             |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |  |     |      |        | Share Balance Advanced or Overdrawn          | 5,670                         |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |  |     |      |        | Proposed New Programming                     | 105                           |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |  |     |      |        | Minimum                                      | 0                             |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |  |     |      |        | Target                                       | 0                             |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |  |     |      |        | Maximum                                      | 2,710                         |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |  |     |      |        | Under (Over) Target                          | (105)                         |       |       |       |       |                             |     |       |       |      |         |         |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>El Dorado CTC</b>                                  |     |      |   |     |      |        |  |                               |       |        |       |        |       |                             |        |       |       |         |         |   |
|---|-----|------|---|-----|------|--------|--|-------------------------------|-------|--------|-------|--------|-------|-----------------------------|--------|-------|-------|---------|---------|---|
| Agency  | Rte | PPNO | Project   | Ext | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |        |       |        |       | Project Totals by Component |        |       |       |         |         |   |
|   |     |      |   |     |      |        |  | Prior                         | 24-25 | 25-26  | 26-27 | 27-28  | 28-29 | R/W                         | Const  | E & P | PS&E  | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |     |      |   |     |      |        |  |                               |       |        |       |        |       |                             |        |       |       |         |         |   |
| EDCTC   |     | 0L14 | Planning, programming, and monitoring                     |     |      | Jun-23 | 78   | 78                            | 0     | 0      | 0     | 0      | 0     | 0                           | 78     | 0     | 0     | 0       | 0       |   |
| EDCTC   |     | 0L14 | Planning, programming, and monitoring                     |     |      |        | 232  | 0                             | 78    | 77     | 77    | 0      | 0     | 0                           | 232    | 0     | 0     | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |      |   |     |      |        | 310  | 78                            | 78    | 77     | 77    | 0      | 0     | 0                           | 310    | 0     | 0     | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |   |     |      |        | 310  |                               |       |        |       |        |       |                             |        |       |       |         |         |   |
| <b>COVID Projects</b>                                 |     |      |   |     |      |        |  |                               |       |        |       |        |       |                             |        |       |       |         |         |   |
| El Dorado   | loc | 5606 | Latrobe Rd/EDH Blvd I/C Imprv, Ph2B                       | SOF |      | Dec-22 | 874  | 874                           | 0     | 0      | 0     | 0      | 0     | 0                           | 0      | 0     | 874   | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |   |     |      |        | 874  | 874                           | 0     | 0      | 0     | 0      | 0     | 0                           | 0      | 0     | 0     | 874     | 0       | 0 |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |   |     |      |        |  |                               |       |        |       |        |       |                             |        |       |       |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |   |     |      |        |  |                               |       |        |       |        |       |                             |        |       |       |         |         |   |
| El Dorado   | loc | 5606 | US 50 Latrobe Rd/EDH Blvd IC Imprv, Ph 2B                 |     |      |        | 14,930                                       | 0                             | 0     | 14,930 | 0     | 0      | 0     | 0                           | 14,930 | 0     | 0     | 0       | 0       |   |
| El Dorado   | loc |      | US 50/Ponderosa Rd IC Ph 1A, North Shingle Rd Realignment |     |      | NEW    | 12,498                                       | 0                             | 0     | 0      | 0     | 12,498 | 0     | 0                           | 12,498 | 0     | 0     | 0       | 0       |   |
| Placerville   | loc |      | Western Placerville IC Phase 2.3 - WB Off-Ramp            |     |      | NEW    | 4,000  | 0                             | 0     | 1,250  | 0     | 0      | 2,750 | 1,000                       | 0      | 1,250 | 1,750 | 0       | 0       |   |
| EDCTC   |     | 0L14 | Planning, programming, and monitoring                     |     |      |        | -232   | 0                             | -78   | -77    | -77   | 0      | 0     | 0                           | -232   | 0     | 0     | 0       | 0       |   |
| EDCTC   |     | 0L14 | Planning, programming, and monitoring                     |     |      |        | 530  | 0                             | 108   | 108    | 108   | 107    | 99    | 0                           | 530    | 0     | 0     | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |      |   |     |      |        | 31,726                                       | 0                             | 30    | 16,211 | 31    | 12,605 | 2,849 | 1,000                       | 27,726 | 1,250 | 1,750 | 0       | 0       |   |
| <b>Rail and Transit Projects:</b>                     |     |      |   |     |      |        |  |                               |       |        |       |        |       |                             |        |       |       |         |         |   |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |   |     |      |        | 0  | 0                             | 0     | 0      | 0     | 0      | 0     | 0                           | 0      | 0     | 0     | 0       | 0       | 0 |
| <b>Active Transportation Projects:</b>                |     |      |   |     |      |        |  |                               |       |        |       |        |       |                             |        |       |       |         |         |   |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |   |     |      |        | 0  | 0                             | 0     | 0      | 0     | 0      | 0     | 0                           | 0      | 0     | 0     | 0       | 0       | 0 |
| <b>Total New 2024 STIP Programming</b>                |     |      |   |     |      |        | 31,726                                       |                               |       |        |       |        |       |                             |        |       |       |         |         |   |
| <b>Balance of STIP County Share, El Dorado CTC</b>    |     |      |   |     |      |        |  |                               |       |        |       |        |       |                             |        |       |       |         |         |   |
|   |     |      |   |     |      |        | Total County Share, June 30, 2023            | 5,474                         |       |        |       |        |       |                             |        |       |       |         |         |   |
|   |     |      |   |     |      |        | Total Programmed or Voted Since July 1, 2022 | 310                           |       |        |       |        |       |                             |        |       |       |         |         |   |
|   |     |      |   |     |      |        | Unprogrammed Share Balance                   | 5,164                         |       |        |       |        |       |                             |        |       |       |         |         |   |
|   |     |      |   |     |      |        | Share Balance Advanced or Overdrawn          | 0                             |       |        |       |        |       |                             |        |       |       |         |         |   |
|   |     |      |   |     |      |        | Proposed New Programming                     | 31,726                        |       |        |       |        |       |                             |        |       |       |         |         |   |
|   |     |      |   |     |      |        | Minimum                                      | 9,159                         |       |        |       |        |       |                             |        |       |       |         |         |   |
|   |     |      |   |     |      |        | Target                                       | 11,135                        |       |        |       |        |       |                             |        |       |       |         |         |   |
|   |     |      |   |     |      |        | Maximum                                      | 29,073                        |       |        |       |        |       |                             |        |       |       |         |         |   |
|   |     |      |   |     |      |        | Under (Over) Target                          | (20,591)                      |       |        |       |        |       |                             |        |       |       |         |         |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| Fresno  |     |       |  |        |      |        |   |                               |         |         |        |        |                             |     |         |        |       |         |         |       |
|---|-----|-------|--|--------|------|--------|---|-------------------------------|---------|---------|--------|--------|-----------------------------|-----|---------|--------|-------|---------|---------|-------|
| Agency  | Rte | PPNO  | Project  | Ext    | Del. | Voted  | Total   | Project Totals by Fiscal Year |         |         |        |        | Project Totals by Component |     |         |        |       |         |         |       |
|   |     |       |  |        |      |        |   | Prior                         | 24-25   | 25-26   | 26-27  | 27-28  | 28-29                       | R/W | Const   | E & P  | PS&E  | R/W Sup | Con Sup |       |
| <b>Highway Projects:</b>                              |     |       |  |        |      |        |   |                               |         |         |        |        |                             |     |         |        |       |         |         |       |
| COFCG   |     | 6L01  | Planning, programming, and monitoring              | SB 184 |      | Aug-22 | 399   | 399                           | 0       | 0       | 0      | 0      | 0                           | 0   | 0       | 399    | 0     | 0       | 0       | 0     |
| Caltrans  | 41  | 6705  | Excelsior Expressway (RIP)(SHOPP)                  |        |      |        | 2,000   | 2,000                         | 0       | 0       | 0      | 0      | 0                           | 0   | 2,000   | 0      | 0     | 0       | 0       | 0     |
| Caltrans  | 41  | 6705  | Excelsior Expressway (RIP)(SHOPP)                  |        |      |        | 10,000  | 0                             | 10,000  | 0       | 0      | 0      | 0                           | 0   | 0       | 8,400  | 0     | 0       | 0       | 1,600 |
| Caltrans  | 99  | 6288  | South Fresno - North/Cedar Ave Interchange(22S-33) |        |      |        | 45,346  | 3,000                         | 42,346  | 0       | 0      | 0      | 0                           | 0   | 0       | 34,746 | 3,000 | 0       | 0       | 7,600 |
| COFCG   |     | 6L01  | Planning, programming, and monitoring              | SB 184 |      |        | 399   | 399                           | 0       | 0       | 0      | 0      | 0                           | 0   | 0       | 399    | 0     | 0       | 0       | 0     |
| COFCG   |     | 6L01  | Planning, programming, and monitoring              |        |      |        | 1,197   | 0                             | 399     | 399     | 399    | 0      | 0                           | 0   | 0       | 1,197  | 0     | 0       | 0       | 0     |
|   |     |       |  |        |      |        | <b>Subtotal, Highway Projects</b>               |                               |         |         |        |        |                             |     |         |        |       |         |         |       |
|   |     |       |  |        |      |        |   | 59,341                        | 5,798   | 52,745  | 399    | 399    | 0                           | 0   | 2,000   | 45,141 | 3,000 | 0       | 0       | 9,200 |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |  |        |      |        |   | 59,341                        |         |         |        |        |                             |     |         |        |       |         |         |       |
| <b>COVID Projects</b>                                 |     |       |  |        |      |        |   |                               |         |         |        |        |                             |     |         |        |       |         |         |       |
| Caltrans  | 99  | 6288A | South Fresno - American Ave Interchange            |        |      |        | 4,760   | 4,760                         | 0       | 0       | 0      | 0      | 0                           | 0   | 0       | 0      | 0     | 3,960   | 800     | 0     |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |  |        |      |        |   | 4,760                         | 4,760   | 0       | 0      | 0      | 0                           | 0   | 0       | 0      | 0     | 3,960   | 800     | 0     |
| <b>NEW 2024 PROGRAMMING</b>                           |     |       |  |        |      |        |   |                               |         |         |        |        |                             |     |         |        |       |         |         |       |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |       |  |        |      |        |   |                               |         |         |        |        |                             |     |         |        |       |         |         |       |
| Caltrans  | 99  | 6288A | South Fresno - American Ave Interchange            |        |      |        | -4,760  | -4,760                        | 0       | 0       | 0      | 0      | 0                           | 0   | 0       | 0      | 0     | -3,960  | -800    | 0     |
| Caltrans  | 99  | 6288A | South Fresno - American Ave Interchange            |        |      |        | 47,113  | 4,760                         | 0       | 0       | 0      | 42,353 | 0                           | 0   | 34,353  | 0      | 3,960 | 800     | 8,000   |       |
| Caltrans  | 99  | 6288  | South Fresno - North/Cedar Ave Interchange(22S-33) |        |      |        | -45,346   | -3,000                        | -42,346 | 0       | 0      | 0      | 0                           | 0   | -34,746 | -3,000 | 0     | 0       | -7,600  |       |
| Caltrans  | 99  | 6288  | South Fresno - North/Cedar Ave Interchange(22S-33) |        |      |        | 45,346  | 3,000                         | 0       | 42,346  | 0      | 0      | 0                           | 0   | 33,446  | 3,000  | 0     | 0       | 8,900   |       |
| COFCG   |     | 6L01  | Planning, programming, and monitoring              |        |      |        | -1,197  | 0                             | -399    | -399    | -399   | 0      | 0                           | 0   | -1,197  | 0      | 0     | 0       | 0       |       |
| COFCG   |     | 6L01  | Planning, programming, and monitoring              |        |      |        | 2,277   | 0                             | 399     | 399     | 399    | 540    | 540                         | 0   | 2,277   | 0      | 0     | 0       | 0       |       |
|   |     |       |  |        |      |        | <b>Subtotal, Highway Projects</b>               |                               |         |         |        |        |                             |     |         |        |       |         |         |       |
|   |     |       |  |        |      |        |   | 43,433                        | 0       | -42,346 | 42,346 | 0      | 42,893                      | 540 | 0       | 34,133 | 0     | 0       | 0       | 9,300 |
| <b>Rail and Transit Projects:</b>                     |     |       |  |        |      |        |   |                               |         |         |        |        |                             |     |         |        |       |         |         |       |
|   |     |       |  |        |      |        | <b>Subtotal, Rail and Transit Projects</b>      |                               | 0       | 0       | 0      | 0      | 0                           | 0   | 0       | 0      | 0     | 0       | 0       | 0     |
| <b>Active Transportation Projects:</b>                |     |       |  |        |      |        |   |                               |         |         |        |        |                             |     |         |        |       |         |         |       |
|   |     |       |  |        |      |        | <b>Subtotal, Active Transportation Projects</b> |                               | 0       | 0       | 0      | 0      | 0                           | 0   | 0       | 0      | 0     | 0       | 0       |       |
| <b>Total New 2024 STIP Programming</b>                |     |       |  |        |      |        |   | 43,433                        |         |         |        |        |                             |     |         |        |       |         |         |       |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

| Fresno                                       |     |      |         |     |      |       |               |                               |       |       |       |       |                             |     |       |       |      |         |
|--|-----|------|---------|-----|------|-------|---------------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|
| Agency                                       | Rte | PPNO | Project | Ext | Del. | Voted | Total         | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |
|  |     |      |         |     |      |       |               | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup |
| <b>Balance of STIP County Share, Fresno</b>  |     |      |         |     |      |       |               |                               |       |       |       |       |                             |     |       |       |      |         |
| Total County Share, June 30, 2023            |     |      |         |     |      |       | 69,847        |                               |       |       |       |       |                             |     |       |       |      |         |
| Total Programmed or Voted Since July 1, 2022 |     |      |         |     |      |       | 59,341        |                               |       |       |       |       |                             |     |       |       |      |         |
| Unprogrammed Share Balance                   |     |      |         |     |      |       | 10,506        |                               |       |       |       |       |                             |     |       |       |      |         |
| Share Balance Advanced or Overdrawn          |     |      |         |     |      |       | 0             |                               |       |       |       |       |                             |     |       |       |      |         |
| <b>Proposed New Programming</b>              |     |      |         |     |      |       | <b>43,433</b> |                               |       |       |       |       |                             |     |       |       |      |         |
| Minimum                                      |     |      |         |     |      |       | 32,534        |                               |       |       |       |       |                             |     |       |       |      |         |
| Target                                       |     |      |         |     |      |       | 43,433        |                               |       |       |       |       |                             |     |       |       |      |         |
| Maximum                                      |     |      |         |     |      |       | 142,349       |                               |       |       |       |       |                             |     |       |       |      |         |
| Under (Over) Target                          |     |      |         |     |      |       | 0             |                               |       |       |       |       |                             |     |       |       |      |         |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| Glenn   |     |      |   |        |      |        |                                   |                               |        |       |       |       |                             |     |        |       |       |         |         |   |
|---|-----|------|---|--------|------|--------|-----------------------------------|-------------------------------|--------|-------|-------|-------|-----------------------------|-----|--------|-------|-------|---------|---------|---|
| Agency  | Rte | PPNO | Project   | Ext    | Del. | Voted  | Total                             | Project Totals by Fiscal Year |        |       |       |       | Project Totals by Component |     |        |       |       |         |         |   |
|   |     |      |   |        |      |        |                                   | Prior                         | 24-25  | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const  | E & P | PS&E  | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |     |      |   |        |      |        |                                   |                               |        |       |       |       |                             |     |        |       |       |         |         |   |
| Orland  | loc | 3786 | Road M 1/2, Rt 32-Bryant St, reconstruct(ext 6-23)          | Feb-24 |      |        | 48                                |                               |        |       |       |       |                             |     |        |       |       |         |         |   |
| Orland  | loc | 3786 | Road M 1/2, Rt 32-Bryant St, reconstruct(ext 6-23)          | Feb-25 |      |        | 1,065                             | 1,065                         | 0      | 0     | 0     | 0     | 0                           | 0   | 0      | 0     | 0     | 0       | 0       |   |
| Glenn County  | loc | 1806 | Co Rd 200, CR 306-Spanish Camp, reconstruct                 |        |      |        | 1,840                             | 90                            | 1,750  | 0     | 0     | 0     | 0                           | 0   | 0      | 5     | 1,750 | 15      | 70      |   |
| Willows   | loc | 3210 | Hbltd Ave-Mill & Fill from Sycamore to Wood St (SR162)      |        |      |        | 900                               | 0                             | 0      | 900   | 0     | 0     | 0                           | 0   | 0      | 0     | 900   | 0       | 0       |   |
| Orland  | loc | 3211 | Shasta St - Reconstruct from Papst Ave to Sixth St          |        |      |        | 860                               | 0                             | 0      | 860   | 0     | 0     | 0                           | 0   | 0      | 0     | 860   | 0       | 0       |   |
| Glenn County  | loc | 3207 | CR 27 Realign, widen, Pave from Rd M to Rd P                |        |      |        | 882                               | 0                             | 0      | 0     | 882   | 0     | 0                           | 0   | 0      | 5     | 837   | 0       | 40      |   |
|   |     |      |   |        |      |        | <b>Subtotal, Highway Projects</b> | 5,595                         | 1,203  | 1,750 | 1,760 | 882   | 0                           | 0   | 41     | 5,412 | 15    | 127     | 0       | 0 |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |   |        |      |        | 5,595                             |                               |        |       |       |       |                             |     |        |       |       |         |         |   |
| <b>COVID Projects</b>                                 |     |      |   |        |      |        |                                   |                               |        |       |       |       |                             |     |        |       |       |         |         |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |   |        |      |        | 0                                 | 0                             | 0      | 0     | 0     | 0     | 0                           | 0   | 0      | 0     | 0     | 0       | 0       | 0 |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |   |        |      |        |                                   |                               |        |       |       |       |                             |     |        |       |       |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |   |        |      |        |                                   |                               |        |       |       |       |                             |     |        |       |       |         |         |   |
| Willows   | loc |      | Laurel Street - Mill and Fill from Tehama St. to Lassen St. |        |      | NEW    | 1,160                             | 0                             | 0      | 0     | 1,160 | 0     | 0                           | 0   | 0      | 1,160 | 0     | 0       | 0       |   |
| Willows   | loc | 3210 | Hbltd Ave-Mill & Fill from Sycamore to Wood St (SR162)      |        |      | DELETE | -900                              | 0                             | 0      | -900  | 0     | 0     | 0                           | 0   | 0      | -900  | 0     | 0       | 0       |   |
| Glenn County  | loc | 3207 | CR 27 Realign, widen, Pave from Rd M to Rd P                |        |      |        | -882                              | 0                             | 0      | 0     | -882  | 0     | 0                           | 0   | -5     | -837  | 0     | -40     | 0       |   |
| Glenn County  | loc | 3207 | CR 27 Realign, widen, Pave from Rd M to Rd P                |        |      |        | 1,192                             | 0                             | 0      | 0     | 1,192 | 0     | 0                           | 0   | 5      | 1,137 | 0     | 50      | 0       |   |
| Glenn County  | loc | 1806 | Co Rd 200, CR 306-Spanish Camp, reconstruct                 |        |      |        | -1,750                            |                               | -1,750 | 0     | 0     | 0     | 0                           | 0   | -1,750 | 0     | 0     | 0       | 0       |   |
| Glenn County  | loc | 1806 | Co Rd 200, CR 306-Spanish Camp, reconstruct                 |        |      |        | 2,210                             |                               | 2,210  | 0     | 0     | 0     | 0                           | 0   | 2,210  | 0     | 0     | 0       | 0       |   |
| Orland  | loc | 3211 | Shasta St - Reconstruct from Papst Ave to Sixth St          |        |      |        | -860                              | 0                             | 0      | -860  | 0     | 0     | 0                           | 0   | -860   | 0     | 0     | 0       | 0       |   |
| Orland  | loc | 3211 | Shasta St - Reconstruct from Papst Ave to Sixth St          |        |      |        | 1,032                             | 0                             | 0      | 1,032 | 0     | 0     | 0                           | 0   | 1,032  | 0     | 0     | 0       | 0       |   |
|   |     |      |   |        |      |        | <b>Subtotal, Highway Projects</b> | 1,202                         | 0      | 460   | -728  | 1,470 | 0                           | 0   | 0      | 1,192 | 0     | 10      | 0       | 0 |
| <b>Rail and Transit Projects:</b>                     |     |      |   |        |      |        |                                   |                               |        |       |       |       |                             |     |        |       |       |         |         |   |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |   |        |      |        | 0                                 | 0                             | 0      | 0     | 0     | 0     | 0                           | 0   | 0      | 0     | 0     | 0       | 0       | 0 |
| <b>Active Transportation Projects:</b>                |     |      |   |        |      |        |                                   |                               |        |       |       |       |                             |     |        |       |       |         |         |   |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |   |        |      |        | 0                                 | 0                             | 0      | 0     | 0     | 0     | 0                           | 0   | 0      | 0     | 0     | 0       | 0       | 0 |
| <b>Total New 2024 STIP Programming</b>                |     |      |   |        |      |        | 1,202                             |                               |        |       |       |       |                             |     |        |       |       |         |         |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Glenn</b>                                 |     |      |         |     |      |       |       |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |
|--|-----|------|---------|-----|------|-------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|--|--|--|--|--|
| Agency                                       | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |  |  |  |  |  |
|  |     |      |         |     |      |       |       | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |  |  |  |  |  |
| <b>Balance of STIP County Share, Glenn</b>   |     |      |         |     |      |       |       |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |
| Total County Share, June 30, 2023            |     |      |         |     |      |       | 4,493 |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |
| Total Programmed or Voted Since July 1, 2022 |     |      |         |     |      |       | 5,595 |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |
| Unprogrammed Share Balance                   |     |      |         |     |      |       | 0     |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |
| Share Balance Advanced or Overdrawn          |     |      |         |     |      |       | 1,102 |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |
| Proposed New Programming                     |     |      |         |     |      |       | 1,202 |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |
| Minimum                                      |     |      |         |     |      |       | 500   |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |
| Target                                       |     |      |         |     |      |       | 1,292 |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |
| Maximum                                      |     |      |         |     |      |       | 8,484 |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |
| Under (Over) Target                          |     |      |         |     |      |       | 90    |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |



# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| Humboldt  |     |       |   |        |      |        |       |                               |       |       |       |       |                             |     |       |       |       |         |         |   |
|---|-----|-------|---|--------|------|--------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|-------|---------|---------|---|
| Agency  | Rte | PPNO  | Project   | Ext    | Del. | Voted  | Total | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |       |         |         |   |
|   |     |       |   |        |      |        |       | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E  | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |     |       |   |        |      |        |       |                               |       |       |       |       |                             |     |       |       |       |         |         |   |
| Humboldt COG  |     | 2002P | Planning, programming, and monitoring                       | SB 184 |      | Aug-22 | 100   | 100                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 100   | 0       | 0       | 0 |
| Fortuna   | 101 | 2574  | Rt 101/12th St Interchange Modernization                    |        |      | Aug-22 | 281   | 281                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0     | 281     | 0       | 0 |
| Blue Lake   | loc | 2510  | Greenwood, RR, & Hatchery Rd Improvements                   | SOF    |      | Dec-22 | 75    | 75                            | 0     | 0     | 0     | 0     | 0                           | 0   | 75    | 0     | 0     | 0       | 0       |   |
| Trinidad  | loc | 2575  | Trinity Street Pavement Rehabilitation                      | SOF    |      | Dec-22 | 17    | 17                            | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 17    | 0       | 0       |   |
| Arcata  | loc | 2509  | Old Arcata Rd, rehab & ped/bike improvmts (ext 5-21)        | Feb-23 |      | Mar-23 | 2,388 | 2,388                         | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 2,388 | 0     | 0       | 0       |   |
| Trinidad  | loc | 2575  | Trinity Street Pavement Rehabilitation                      | SOF    |      | Jun-23 | 19    | 19                            | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 19    | 0       | 0       |   |
| Blue Lake   | loc | 2510  | Greenwood, RR, & Hatchery Rd Improvements (ext 5-23)        | Jun-24 | SOF  |        | 1,501 | 1,501                         | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 1,501 | 0     | 0       | 0       |   |
| Trinidad  | loc | 2575  | Trinity Street Pavement Rehabilitation                      | SOF    |      |        | 236   | 236                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 236   | 0     | 0       | 0       |   |
| Rio Dell  | loc | 2576  | Rio Dell Neighborhood Ped Connectivity Improv               | SOF    |      |        | 819   | 30                            | 23    | 766   | 0     | 0     | 0                           | 23  | 766   | 0     | 30    | 0       | 0       |   |
| Humboldt  | loc | 2577  | Myrtle Ave rehab, overlay, and bike improv                  | SOF    |      |        | 910   | 40                            | 870   | 0     | 0     | 0     | 0                           | 3   | 870   | 12    | 25    | 0       | 0       |   |
| Humboldt COG  |     | 2002P | Planning, programming, and monitoring                       | SB 184 |      |        | 100   | 100                           | 0     | 0     | 0     | 0     | 0                           | 0   | 100   | 0     | 0     | 0       | 0       |   |
| Humboldt COG  |     | 2002P | Planning, programming, and monitoring                       |        |      |        | 336   | 0                             | 100   | 122   | 114   | 0     | 0                           | 0   | 336   | 0     | 0     | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |       |   |        |      |        | 6,782 | 4,787                         | 993   | 888   | 114   | 0     | 0                           | 101 | 6,297 | 310   | 74    | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |   |        |      |        | 6,782 |                               |       |       |       |       |                             |     |       |       |       |         |         |   |
| <b>COVID Projects</b>                                 |     |       |   |        |      |        |       |                               |       |       |       |       |                             |     |       |       |       |         |         |   |
| Fortuna   | 101 | 2574  | Rt 101/12th St Interchange Modernization                    |        |      | Aug-22 | 669   | 669                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 669   | 0     | 0       | 0       |   |
| Rio Dell  | loc | 2576  | Rio Dell Neighborhood Ped Connectivity Improv               | SOF    |      | Aug-22 | 38    | 38                            | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 38    | 0     | 0       | 0       |   |
| Humboldt COG  |     | 2002P | Planning, programming, and monitoring                       | SB 184 |      | Aug-22 | 64    | 64                            | 0     | 0     | 0     | 0     | 0                           | 0   | 64    | 0     | 0     | 0       | 0       |   |
| Arcata  | 101 | 2579  | Rt 101NB/Sunset Av & Sunset Av/LK Wood Blvd, improv ramps   | SOF    |      | Aug-22 | 500   | 500                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 500   | 0     | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |   |        |      |        | 1,271 | 1,271                         | 0     | 0     | 0     | 0     | 0                           | 0   | 64    | 1,207 | 0     | 0       | 0       |   |
| <b>NEW 2024 PROGRAMMING</b>                           |     |       |   |        |      |        |       |                               |       |       |       |       |                             |     |       |       |       |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |       |   |        |      |        |       |                               |       |       |       |       |                             |     |       |       |       |         |         |   |
| Arcata  | 101 | 2579  | Rt 101NB/Sunset Av & Sunset Av/LK Wood Blvd, improv ramps   | SOF    |      |        | 1,400 | 0                             | 1,400 | 0     | 0     | 0     | 0                           | 100 | 0     | 0     | 1,300 | 0       | 0       |   |
| Fortuna   | loc | 2512  | Kenmar Rd Interchange Improvements                          | SOF    |      | NEW    | 2,600 | 0                             | 2,600 | 0     | 0     | 0     | 0                           | 600 | 0     | 0     | 2,000 | 0       | 0       |   |
| Humboldt  | loc |       | Surface Rehabilitation on Hubbard Lane                      | SOF    |      | NEW    | 800   | 0                             | 0     | 5     | 5     | 54    | 736                         | 5   | 736   | 5     | 54    | 0       | 0       |   |
| Trinidad  | loc |       | Main St, Patrick's Point Dr, & Westhaven Dr Pavement Rehab. | SOF    |      |        | 800   | 0                             | 90    | 710   | 0     | 0     | 0                           | 0   | 710   | 43    | 47    | 0       | 0       |   |
| Humboldt COG  |     | 2002P | Planning, programming, and monitoring                       | SOF    |      |        | -336  | 0                             | -100  | -122  | -114  | 0     | 0                           | 0   | -336  | 0     | 0     | 0       | 0       |   |
| Humboldt COG  |     | 2002P | Planning, programming, and monitoring                       | SOF    |      |        | 620   | 0                             | 100   | 122   | 114   | 143   | 141                         | 0   | 620   | 0     | 0     | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |       |   |        |      |        | 5,884 | 0                             | 4,090 | 715   | 5     | 197   | 877                         | 705 | 1,730 | 48    | 3,401 | 0       | 0       |   |
| <b>Rail and Transit Projects:</b>                     |     |       |   |        |      |        |       |                               |       |       |       |       |                             |     |       |       |       |         |         |   |
| <b>Subtotal, Rail and Transit Projects</b>            |     |       |   |        |      |        | 0     | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0     | 0       | 0       | 0 |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Humboldt</b>                                 |     |      |  |     |      |       |  |                               |       |       |       |       |                             |     |       |       |       |         |         |  |
|---|-----|------|--|-----|------|-------|--|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|-------|---------|---------|--|
|   |     |      |  |     |      |       |  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |       |         |         |  |
| Agency  | Rte | PPNO | Project  | Ext | Del. | Voted | Total  | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E  | R/W Sup | Con Sup |  |
| <b>Active Transportation Projects:</b>          |     |      |  |     |      |       |  |                               |       |       |       |       |                             |     |       |       |       |         |         |  |
| Eureka  | loc | 2595 | Bay to Zoo Trail   |     |      | NEW   | 1,582  | 0                             | 558   | 1,024 | 0     | 0     | 0                           | 100 | 1,024 | 0     | 458   | 0       | 0       |  |
| Humboldt  | loc |      | Surface Rehab/Overlay on Cenrtal Ave/Class II bike lanes | SOF |      | NEW   | 1,189  | 0                             | 0     | 5     | 47    | 1,137 | 0                           | 5   | 1,137 | 5     | 42    | 0       | 0       |  |
| Humboldt  | loc |      | Garbreville Redwood Drive Complete Streets               | SOF |      | NEW   | 1,300  | 0                             | 0     | 50    | 1,250 | 0     | 0                           | 50  | 0     | 50    | 1,200 | 0       | 0       |  |
| Eureka  | loc |      | Myrtle Ave Improvements/Bike Lanes                       | SOF |      | NEW   | 600  | 0                             | 600   | 0     | 0     | 0     | 0                           | 0   | 600   | 0     | 0     | 0       | 0       |  |
| <b>Subtotal, Active Transportation Projects</b> |     |      |  |     |      |       | 4,671  | 0                             | 1,158 | 1,079 | 1,297 | 1,137 | 0                           | 155 | 2,761 | 55    | 1,700 | 0       | 0       |  |
| <b>Total New 2024 STIP Programming</b>          |     |      |  |     |      |       | 10,555                                       |                               |       |       |       |       |                             |     |       |       |       |         |         |  |
| <b>Balance of STIP County Share, Humboldt</b>   |     |      |  |     |      |       |  |                               |       |       |       |       |                             |     |       |       |       |         |         |  |
|   |     |      |  |     |      |       | Total County Share, June 30, 2023            | 7,557                         |       |       |       |       |                             |     |       |       |       |         |         |  |
|   |     |      |  |     |      |       | Total Programmed or Voted Since July 1, 2022 | 6,782                         |       |       |       |       |                             |     |       |       |       |         |         |  |
|   |     |      |  |     |      |       | Unprogrammed Share Balance                   | 775                           |       |       |       |       |                             |     |       |       |       |         |         |  |
|   |     |      |  |     |      |       | Share Balance Advanced or Overdrawn          | 0                             |       |       |       |       |                             |     |       |       |       |         |         |  |
|   |     |      |  |     |      |       | Proposed New Programming                     | 10,555                        |       |       |       |       |                             |     |       |       |       |         |         |  |
|   |     |      |  |     |      |       | Minimum                                      | 6,478                         |       |       |       |       |                             |     |       |       |       |         |         |  |
|   |     |      |  |     |      |       | Target                                       | 9,297                         |       |       |       |       |                             |     |       |       |       |         |         |  |
|   |     |      |  |     |      |       | Maximum                                      | 34,882                        |       |       |       |       |                             |     |       |       |       |         |         |  |
|   |     |      |  |     |      |       | Under (Over) Target                          | (1,258)                       |       |       |       |       |                             |     |       |       |       |         |         |  |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Imperial</b>                                       |     |      |  |        |      |        |  |        |                               |       |       |       |       |                             |       |       |      |         |         |
|---|-----|------|--|--------|------|--------|--|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|-------|-------|------|---------|---------|
| Agency  | Rte | PPNO | Project  | Ext    | Del. | Voted  | Total  | Prior  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |       |       |      |         |         |
|   |     |      |  |        |      |        |  |        | 24-25                         | 25-26 | 26-27 | 27-28 | 28-29 | R/W                         | Const | E & P | PS&E | R/W Sup | Con Sup |
| <b>Highway Projects:</b>                              |     |      |  |        |      |        |  |        |                               |       |       |       |       |                             |       |       |      |         |         |
| Caltrans  | 8   | 526  | Imperial Av IC, reconstruct (RW at CCA 6-23)                   |        |      | close  | -192   | -192   | 0                             | 0     | 0     | 0     | 0     | -192                        | 0     | 0     | 0    | 0       | 0       |
| ICTC  |     | 7200 | Planning, programming, and monitoring                          | SB 184 |      | May-23 | 202  | 202    | 0                             | 0     | 0     | 0     | 0     | 0                           | 202   | 0     | 0    | 0       | 0       |
| ICTC  |     | 7200 | Planning, programming, and monitoring                          | SB 184 |      |        | 202  | 202    | 0                             | 0     | 0     | 0     | 0     | 0                           | 202   | 0     | 0    | 0       | 0       |
| ICTC  |     | 7200 | Planning, programming, and monitoring                          |        |      |        | 596  | 0      | 202                           | 197   | 197   | 0     | 0     | 0                           | 596   | 0     | 0    | 0       | 0       |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |        |      |        | 808  | 212    | 202                           | 197   | 197   | 0     | 0     | -192                        | 1,000 | 0     | 0    | 0       | 0       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |        |      |        | 808  |        |                               |       |       |       |       |                             |       |       |      |         |         |
| <b>COVID Projects</b>                                 |     |      |  |        |      |        |  |        |                               |       |       |       |       |                             |       |       |      |         |         |
| El Centro   | loc | 1516 | East Main St/Evan Hewes Hwy Rehab (22S-14)                     | SOF    |      |        | 1,137  | 1,137  | 0                             | 0     | 0     | 0     | 0     | 0                           | 1,137 | 0     | 0    | 0       | 0       |
| Imperial County                                       | loc | 1517 | Evan Hewes Hwy Rehab - Eastern City Limits to Hwy 111 (22S-14) | SOF    |      |        | 1,000  | 1,000  | 0                             | 0     | 0     | 0     | 0     | 0                           | 1,000 | 0     | 0    | 0       | 0       |
| ICTC  |     | 7200 | Planning, programming, and monitoring                          | SB 184 |      | May-23 | 57   | 57     | 0                             | 0     | 0     | 0     | 0     | 0                           | 57    | 0     | 0    | 0       | 0       |
| ICTC  |     | 7200 | Planning, programming, and monitoring                          | SB 184 |      |        | 56   | 56     | 0                             | 0     | 0     | 0     | 0     | 0                           | 56    | 0     | 0    | 0       | 0       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |        |      |        | 2,250  | 2,250  | 0                             | 0     | 0     | 0     | 0     | 0                           | 2,250 | 0     | 0    | 0       | 0       |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |  |        |      |        |  |        |                               |       |       |       |       |                             |       |       |      |         |         |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |  |        |      |        |  |        |                               |       |       |       |       |                             |       |       |      |         |         |
| ICTC  |     | 7200 | Planning, programming, and monitoring                          |        |      |        | -596   | 0      | -202                          | -197  | -197  | 0     | 0     | 0                           | -596  | 0     | 0    | 0       | 0       |
| ICTC  |     | 7200 | Planning, programming, and monitoring                          |        |      |        | 1,373  | 0      | 279                           | 279   | 279   | 279   | 257   | 0                           | 1,373 | 0     | 0    | 0       | 0       |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |        |      |        | 777  | 0      | 77                            | 82    | 82    | 279   | 257   | 0                           | 777   | 0     | 0    | 0       | 0       |
| <b>Rail and Transit Projects:</b>                     |     |      |  |        |      |        |  |        |                               |       |       |       |       |                             |       |       |      |         |         |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |  |        |      |        | 0  | 0      | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0     | 0    | 0       | 0       |
| <b>Active Transportation Projects:</b>                |     |      |  |        |      |        |  |        |                               |       |       |       |       |                             |       |       |      |         |         |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |  |        |      |        | 0  | 0      | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0     | 0    | 0       | 0       |
| <b>Total New 2024 STIP Programming</b>                |     |      |  |        |      |        | 777  |        |                               |       |       |       |       |                             |       |       |      |         |         |
| <b>Balance of STIP County Share, Imperial</b>         |     |      |  |        |      |        |  |        |                               |       |       |       |       |                             |       |       |      |         |         |
|   |     |      |  |        |      |        | Total County Share, June 30, 2023            | 9,886  |                               |       |       |       |       |                             |       |       |      |         |         |
|   |     |      |  |        |      |        | Total Programmed or Voted Since July 1, 2022 | 808    |                               |       |       |       |       |                             |       |       |      |         |         |
|   |     |      |  |        |      |        | Unprogrammed Share Balance                   | 9,078  |                               |       |       |       |       |                             |       |       |      |         |         |
|   |     |      |  |        |      |        | Share Balance Advanced or Overdrawn          | 0      |                               |       |       |       |       |                             |       |       |      |         |         |
|   |     |      |  |        |      |        | Proposed New Programming                     | 777    |                               |       |       |       |       |                             |       |       |      |         |         |
|   |     |      |  |        |      |        | Minimum                                      | 19,483 |                               |       |       |       |       |                             |       |       |      |         |         |
|   |     |      |  |        |      |        | Target                                       | 24,630 |                               |       |       |       |       |                             |       |       |      |         |         |
|   |     |      |  |        |      |        | Maximum                                      | 71,350 |                               |       |       |       |       |                             |       |       |      |         |         |
|   |     |      |  |        |      |        | Under (Over) Target                          | 23,853 |                               |       |       |       |       |                             |       |       |      |         |         |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Inyo</b>   |     |      |   |        |      |        |         |                               |       |       |       |       |                             |     |       |       |      |         |         |
|---|-----|------|---|--------|------|--------|---------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|
| Agency  | Rte | PPNO | Project   | Ext    | Del. | Voted  | Total   | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |
|   |     |      |   |        |      |        |         | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |
| <b>Highway Projects:</b>                              |     |      |   |        |      |        |         |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Inyo LTC  |     | 1010 | Planning, programming, and monitoring           |        |      | Jan-23 | 157     | 157                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 157   | 0    | 0       | 0       |
| Inyo County   | loc | 2659 | Lone Pine Town Streets, rehabilitation          |        |      | Jun-23 | 240     | 240                           | 0     | 0     | 0     | 0     | 0                           | 0   | 1     | 0     | 0    | 239     | 0       |
| Inyo LTC  |     | 1010 | Planning, programming, and monitoring           |        |      |        | 622     | 157                           | 155   | 155   | 155   | 0     | 0                           | 0   | 0     | 622   | 0    | 0       | 0       |
| <b>Subtotal, Highway Projects</b>                     |     |      |   |        |      |        | 1,019   | 554                           | 155   | 155   | 155   | 0     | 0                           | 1   | 779   | 0     | 239  | 0       | 0       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |   |        |      |        | 1,019   |                               |       |       |       |       |                             |     |       |       |      |         |         |
| <b>COVID Projects</b>                                 |     |      |   |        |      |        |         |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Inyo County   | loc | 2666 | Lone Pine Streets, sidewalks/ADA improv (ATP)   |        |      | Mar-23 | 226     | 226                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 226   | 0    | 0       | 0       |
| Bishop  | loc | 2658 | East Line Street Bridge, replacement (ext 5-23) | Jun-24 |      |        | 128     | 128                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 128     | 0       |
| Bishop  | loc | 2658 | East Line Street Bridge, replacement            |        |      |        | 1,403   | 1,403                         | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 1,403 | 0    | 0       | 0       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |   |        |      |        | 1,757   | 1,757                         | 0     | 0     | 0     | 0     | 0                           | 0   | 1,629 | 0     | 128  | 0       | 0       |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |   |        |      |        |         |                               |       |       |       |       |                             |     |       |       |      |         |         |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |   |        |      |        |         |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Inyo County   |     | 5062 | State Line Road (FLAP)                          |        |      | NEW    | 1,721   | 0                             | 0     | 0     | 0     | 1,721 | 0                           | 0   | 1,721 | 0     | 0    | 0       |         |
| Inyo LTC  |     | 1010 | Planning, programming, and monitoring           |        |      |        | -465    | 0                             | -155  | -155  | -155  | 0     | 0                           | 0   | -465  | 0     | 0    | 0       |         |
| Inyo LTC  |     | 1010 | Planning, programming, and monitoring           |        |      |        | 843     | 0                             | 180   | 200   | 200   | 200   | 63                          | 0   | 843   | 0     | 0    | 0       |         |
| <b>Subtotal, Highway Projects</b>                     |     |      |   |        |      |        | 2,099   | 0                             | 25    | 45    | 45    | 1,921 | 63                          | 0   | 2,099 | 0     | 0    | 0       | 0       |
| <b>Rail and Transit Projects:</b>                     |     |      |   |        |      |        |         |                               |       |       |       |       |                             |     |       |       |      |         |         |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |   |        |      |        | 0       | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       |
| <b>Active Transportation Projects:</b>                |     |      |   |        |      |        |         |                               |       |       |       |       |                             |     |       |       |      |         |         |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |   |        |      |        | 0       | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       |
| <b>Total New 2024 STIP Programming</b>                |     |      |   |        |      |        | 2,099   |                               |       |       |       |       |                             |     |       |       |      |         |         |
| <b>Balance of STIP County Share, Inyo</b>             |     |      |   |        |      |        |         |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Total County Share, June 30, 2023                     |     |      |   |        |      |        | (8,451) |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Total Programmed or Voted Since July 1, 2022          |     |      |   |        |      |        | 1,019   |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Unprogrammed Share Balance                            |     |      |   |        |      |        | 0       |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Share Balance Advanced or Overdrawn                   |     |      |   |        |      |        | 9,470   |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Proposed New Programming                              |     |      |   |        |      |        | 2,099   |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Minimum   |     |      |   |        |      |        | 0       |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Target  |     |      |   |        |      |        | 2,742   |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Maximum   |     |      |   |        |      |        | 39,428  |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Under (Over) Target                                   |     |      |   |        |      |        | 643     |                               |       |       |       |       |                             |     |       |       |      |         |         |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

## Kern

| Agency  | Rte   | PPNO  | Project  | Ext | Del. | Voted  | Total   | Project Totals by Fiscal Year |        |        |       |        | Project Totals by Component |       |        |       |       |         |
|---|-------|-------|--|-----|------|--------|---------|-------------------------------|--------|--------|-------|--------|-----------------------------|-------|--------|-------|-------|---------|
|   |       |       |  |     |      |        |         | Prior                         | 24-25  | 25-26  | 26-27 | 27-28  | 28-29                       | R/W   | Const  | E & P | PS&E  | R/W Sup |
| <b>Highway Projects:</b>                              |       |       |  |     |      |        |         |                               |        |        |       |        |                             |       |        |       |       |         |
| Bakersfield   | loc   | 3525  | Hageman Rd Ext fr Knudsen Dr across Rt 99 to Rt 204 (22S-06) |     |      | delete | 0       | 0                             | 0      | 0      | 0     | 0      | 0                           | 0     | 0      | 0     | 0     |         |
| Kern COG  |       | 6L03  | Planning, programming, and monitoring                        |     |      | Aug-22 | 300     | 300                           | 0      | 0      | 0     | 0      | 0                           | 0     | 300    | 0     | 0     |         |
| Caltrans  | 46    | 3386E | Widen 4 Ins, Browns Material Rd-CA Aquaduct, Seg 4C          |     |      | Dec-22 | 13,995  | 13,995                        | 0      | 0      | 0     | 0      | 0                           | 2,750 | 4,445  | 0     | 2,100 |         |
| Caltrans  | 14    | 8042B | Freeman Gulch widening-Segment 2 (RIP 40%)                   |     |      |        | 1,960   | 1,960                         | 0      | 0      | 0     | 0      | 0                           | 0     | 0      | 1,960 | 0     |         |
| Bakersfield   | 58    | 8029  | Centennial Corridor EB 58 to NB 99 Loop Connector (22S-06)   |     |      |        | 24,093  | 0                             | 24,093 | 0      | 0     | 0      | 0                           | 0     | 24,093 | 0     | 0     |         |
| Kern COG  |       | 6L03  | Planning, programming, and monitoring                        |     |      |        | 1,891   | 300                           | 591    | 500    | 500   | 0      | 0                           | 0     | 1,891  | 0     | 0     |         |
| <b>Subtotal, Highway Projects</b>                     |       |       |  |     |      |        | 42,239  | 16,555                        | 591    | 24,593 | 500   | 0      | 0                           | 2,750 | 30,729 | 0     | 4,060 |         |
| <b>Total Programmed or Voted since July 1, 2022</b>   |       |       |  |     |      |        | 42,239  |                               |        |        |       |        |                             |       |        |       |       |         |
| <b>COVID Projects</b>                                 |       |       |  |     |      |        |         |                               |        |        |       |        |                             |       |        |       |       |         |
| Caltrans  | 58    | 2664  | Truck Climbing Lane, e/b, PM 76.3-79.8(20S-26)               |     |      |        | 2,272   | 2,272                         | 0      | 0      | 0     | 0      | 0                           | 0     | 0      | 2,272 | 0     |         |
| Caltrans  | 46    | 3178  | Antelope Grade truck Climbing Lane Extension (22S-14)        | SOF |      |        | 1,456   | 1,456                         | 0      | 0      | 0     | 0      | 0                           | 0     | 1,056  | 200   | 200   |         |
| <b>Total Programmed or Voted since July 1, 2022</b>   |       |       |  |     |      |        | 3,728   | 3,728                         | 0      | 0      | 0     | 0      | 0                           | 0     | 1,056  | 2,472 | 200   | 0       |
| <b>NEW 2024 PROGRAMMING</b>                           |       |       |  |     |      |        |         |                               |        |        |       |        |                             |       |        |       |       |         |
| <b>Highway &amp; Local Road Improvement Projects:</b> |       |       |  |     |      |        |         |                               |        |        |       |        |                             |       |        |       |       |         |
| Caltrans  | 99,58 | 8030  | Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)    |     |      | NEW    | 29,020  | 0                             | 1,890  | 2,130  | 0     | 25,000 | 0                           | 1,830 | 22,000 | 0     | 1,890 |         |
| Inyo  | loc   | 2659  | Lone Pine Town Rehabilitation                                |     |      |        | 3,400   | 0                             | 0      | 3,400  | 0     | 0      | 0                           | 0     | 3,400  | 0     | 0     |         |
| Kern COG  |       | 6L03  | Planning, programming, and monitoring                        |     |      |        | -1,591  | 0                             | -591   | -500   | -500  | 0      | 0                           | 0     | -1,591 | 0     | 0     |         |
| Kern COG  |       | 6L03  | Planning, programming, and monitoring                        |     |      |        | 2,591   | 0                             | 591    | 500    | 500   | 500    | 500                         | 0     | 2,591  | 0     | 0     |         |
| <b>Subtotal, Highway Projects</b>                     |       |       |  |     |      |        | 33,420  | 0                             | 1,890  | 5,530  | 0     | 25,500 | 500                         | 1,830 | 26,400 | 0     | 1,890 |         |
| <b>Rail and Transit Projects:</b>                     |       |       |  |     |      |        |         |                               |        |        |       |        |                             |       |        |       |       |         |
| <b>Subtotal, Rail and Transit Projects</b>            |       |       |  |     |      |        | 0       | 0                             | 0      | 0      | 0     | 0      | 0                           | 0     | 0      | 0     | 0     | 0       |
| <b>Active Transportation Projects:</b>                |       |       |  |     |      |        |         |                               |        |        |       |        |                             |       |        |       |       |         |
| <b>Subtotal, Active Transportation Projects</b>       |       |       |  |     |      |        | 0       | 0                             | 0      | 0      | 0     | 0      | 0                           | 0     | 0      | 0     | 0     | 0       |
| <b>Total New 2024 STIP Programming</b>                |       |       |  |     |      |        | 33,420  |                               |        |        |       |        |                             |       |        |       |       |         |
| <b>Balance of STIP County Share, Kern</b>             |       |       |  |     |      |        |         |                               |        |        |       |        |                             |       |        |       |       |         |
| Total County Share, June 30, 2023                     |       |       |  |     |      |        | 43,739  |                               |        |        |       |        |                             |       |        |       |       |         |
| Total Programmed or Voted Since July 1, 2022          |       |       |  |     |      |        | 42,239  |                               |        |        |       |        |                             |       |        |       |       |         |
| Unprogrammed Share Balance                            |       |       |  |     |      |        | 1,500   |                               |        |        |       |        |                             |       |        |       |       |         |
| Share Balance Advanced or Overdrawn                   |       |       |  |     |      |        | 0       |                               |        |        |       |        |                             |       |        |       |       |         |
| Proposed New Programming                              |       |       |  |     |      |        | 33,420  |                               |        |        |       |        |                             |       |        |       |       |         |
| Minimum   |       |       |  |     |      |        | 31,505  |                               |        |        |       |        |                             |       |        |       |       |         |
| Target  |       |       |  |     |      |        | 46,349  |                               |        |        |       |        |                             |       |        |       |       |         |
| Maximum   |       |       |  |     |      |        | 181,082 |                               |        |        |       |        |                             |       |        |       |       |         |
| Under (Over) Target                                   |       |       |  |     |      |        | 12,929  |                               |        |        |       |        |                             |       |        |       |       |         |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

| <b>Kings</b>  |     |       |   |     |      |       |   |                               |       |       |       |       |                             |     |       |       |      |         |         |
|---|-----|-------|---|-----|------|-------|---|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|
| Agency  | Rte | PPNO  | Project   | Ext | Del. | Voted | Total   | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |
|   |     |       |   |     |      |       |   | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |
| <b>Highway Projects:</b>                              |     |       |   |     |      |       |   |                               |       |       |       |       |                             |     |       |       |      |         |         |
| KCAG  |     | 6L04  | Planning, programming, and monitoring                         |     |      |       | 75  | 75                            | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 75    | 0    | 0       | 0       |
|   |     |       |   |     |      |       | <b>Subtotal, Highway Projects</b>                   | 75                            | 75    | 0     | 0     | 0     | 0                           | 0   | 0     | 75    | 0    | 0       | 0       |
|   |     |       |   |     |      |       | <b>Total Programmed or Voted since July 1, 2022</b> | 75                            |       |       |       |       |                             |     |       |       |      |         |         |
| <b>COVID Projects</b>                                 |     |       |   |     |      |       |   |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Caltrans  | 41  | 7031A | Roundabout at Kettleman Ph 1 (Dana Circle Ext) (22S-14)       | SOF |      |       | 783   | 783                           | 0     | 0     | 0     | 0     | 0                           | 783 | 0     | 0     | 0    | 0       |         |
| KCAG  | loc | 7031A | SR 41 Roundabout at Kettleman Ph 1 (Dana Circle Ext) (22S-14) | SOF |      |       | 158   | 158                           | 0     | 0     | 0     | 0     | 0                           | 0   | 158   | 0     | 0    | 0       |         |
|   |     |       |   |     |      |       | <b>Total Programmed or Voted since July 1, 2022</b> | 941                           | 941   | 0     | 0     | 0     | 0                           | 783 | 158   | 0     | 0    | 0       |         |
| <b>NEW 2024 PROGRAMMING</b>                           |     |       |   |     |      |       |   |                               |       |       |       |       |                             |     |       |       |      |         |         |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |       |   |     |      |       |   |                               |       |       |       |       |                             |     |       |       |      |         |         |
| KCAG  | 198 |       | SR 198 and 9th Avenue Interchange                             |     |      | NEW   | 4,500   | 0                             | 4,500 | 0     | 0     | 0     | 0                           | 0   | 0     | 4,500 | 0    | 0       |         |
|   |     |       |   |     |      |       | <b>Subtotal, Highway Projects</b>                   | 4,500                         | 0     | 4,500 | 0     | 0     | 0                           | 0   | 0     | 4,500 | 0    | 0       |         |
| <b>Rail and Transit Projects:</b>                     |     |       |   |     |      |       |   |                               |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |       |   |     |      |       | <b>Subtotal, Rail and Transit Projects</b>          | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       |         |
| <b>Active Transportation Projects:</b>                |     |       |   |     |      |       |   |                               |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |       |   |     |      |       | <b>Subtotal, Active Transportation Projects</b>     | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    |         |         |
|   |     |       |   |     |      |       | <b>Total New 2024 STIP Programming</b>              | 4,500                         |       |       |       |       |                             |     |       |       |      |         |         |
| <b>Balance of STIP County Share, Kings</b>            |     |       |   |     |      |       |   |                               |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |       |   |     |      |       | Total County Share, June 30, 2023                   | (5,722)                       |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |       |   |     |      |       | Total Programmed or Voted Since July 1, 2022        | 75                            |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |       |   |     |      |       | Unprogrammed Share Balance                          | 0                             |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |       |   |     |      |       | Share Balance Advanced or Overdrawn                 | 5,797                         |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |       |   |     |      |       | Proposed New Programming                            | 4,500                         |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |       |   |     |      |       | Minimum   | 0                             |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |       |   |     |      |       | Target  | 371                           |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |       |   |     |      |       | Maximum   | 18,899                        |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |       |   |     |      |       | Under (Over) Target                                 | (4,129)                       |       |       |       |       |                             |     |       |       |      |         |         |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Lake</b>   |     |       |   |        |      |        |       |                               |       |       |       |       |                             |      |       |       |       |         |         |   |
|---|-----|-------|---|--------|------|--------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|------|-------|-------|-------|---------|---------|---|
| Agency  | Rte | PPNO  | Project   | Ext    | Del. | Voted  | Total | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |      |       |       |       |         |         |   |
|   |     |       |   |        |      |        |       | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W  | Const | E & P | PS&E  | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |     |       |   |        |      |        |       |                               |       |       |       |       |                             |      |       |       |       |         |         |   |
| Lake CCAPC  |     | 3002P | Planning, programming, and monitoring                       | SB 184 |      | Aug-22 | 47    | 47                            | 0     | 0     | 0     | 0     | 0                           | 0    | 47    | 0     | 0     | 0       | 0       |   |
| Clearlake   | loc | 3125  | Dam Rd/Dam Rd Extension, roundabout (ext 5-22)              | Mar-23 |      | Jan-23 | 563   | 563                           | 0     | 0     | 0     | 0     | 0                           | 0    | 0     | 0     | 563   | 0       | 0       |   |
| Clearlake   | loc | 3125  | Dam Rd/Dam Rd Extension, roundabout                         |        |      | Jun-23 | 570   | 570                           | 0     | 0     | 0     | 0     | 0                           | 570  | 0     | 0     | 0     | 0       | 0       |   |
| Caltrans  | 29  | 3121  | Expressway-Segment 2B (RIP)(APDE)                           |        |      |        | 900   | 900                           | 0     | 0     | 0     | 0     | 0                           | 0    | 0     | 0     | 900   | 0       | 0       |   |
| Caltrans  | 29  | 3122  | Expressway-Segment 2A (RIP)                                 |        |      |        | 900   | 900                           | 0     | 0     | 0     | 0     | 0                           | 0    | 0     | 0     | 900   | 0       | 0       |   |
| Lake County   | loc | 3032R | S. Main St, Lakeport-Rt 175, widen, bike (demo)(20S-18)     |        |      |        | 4,369 | 4,369                         | 0     | 0     | 0     | 0     | 0                           | 0    | 4,369 | 0     | 0     | 0       | 0       |   |
| Lake County   | loc | 3033R | Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(20S-17) |        |      |        | 662   | 662                           | 0     | 0     | 0     | 0     | 0                           | 0    | 662   | 0     | 0     | 0       | 0       |   |
| Lakeport  | loc | 3089  | Lakeport Blvd/S. Main St, improve intersectn (20S-23)       | SOF    |      |        | 894   | 0                             | 88    | 106   | 700   | 0     | 0                           | 106  | 700   | 0     | 88    | 0       | 0       |   |
| Lake CCAPC  |     | 3002P | Planning, programming, and monitoring                       | SB 184 |      |        | 48    | 48                            | 0     | 0     | 0     | 0     | 0                           | 0    | 48    | 0     | 0     | 0       | 0       |   |
| Lake CCAPC  |     | 3002P | Planning, programming, and monitoring                       |        |      |        | 146   | 0                             | 50    | 48    | 48    | 0     | 0                           | 0    | 146   | 0     | 0     | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |       |   |        |      |        | 9,099 | 8,059                         | 138   | 154   | 748   | 0     | 0                           | 676  | 5,972 | 0     | 2,451 | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |   |        |      |        | 9,099 |                               |       |       |       |       |                             |      |       |       |       |         |         |   |
| <b>COVID Projects</b>                                 |     |       |   |        |      |        |       |                               |       |       |       |       |                             |      |       |       |       |         |         |   |
| Clearlake   | loc | 3212  | Guardrails, Rt 53/Ridgeview & Rt 53/Davis intersections     |        |      | Jan-23 | 55    | 55                            | 0     | 0     | 0     | 0     | 0                           | 0    | 55    | 0     | 0     | 0       | 0       |   |
| Clearlake   | loc | 3213  | Olympic and Old Highway 53 Intersection Sig Controller      |        |      | Jan-23 | 131   | 131                           | 0     | 0     | 0     | 0     | 0                           | 0    | 131   | 0     | 0     | 0       | 0       |   |
| Lake County   | loc | 3215  | Nice Lucerne Cutoff, Rt 29-Lakeshore Bl, rehab (ext 6-23)   | Aug-23 |      |        | 205   | 205                           | 0     | 0     | 0     | 0     | 0                           | 0    | 205   | 0     | 0     | 0       | 0       |   |
| Lakeport  | loc | 3214  | Green Street Reconstruction                                 |        |      |        | 133   | 133                           | 0     | 0     | 0     | 0     | 0                           | 0    | 133   | 0     | 0     | 0       | 0       |   |
| Lake CCAPC  |     | 3002P | Planning, programming, and monitoring                       | SB 184 |      |        | 27    | 27                            | 0     | 0     | 0     | 0     | 0                           | 0    | 27    | 0     | 0     | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |   |        |      |        | 552   | 552                           | 0     | 0     | 0     | 0     | 0                           | 0    | 552   | 0     | 0     | 0       | 0       |   |
| <b>NEW 2024 PROGRAMMING</b>                           |     |       |   |        |      |        |       |                               |       |       |       |       |                             |      |       |       |       |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |       |   |        |      |        |       |                               |       |       |       |       |                             |      |       |       |       |         |         |   |
| Lakeport  | loc | 3089  | Lakeport Blvd/S. Main St, improve intersectn (20S-23)       | SOF    |      | DELETE | -894  | 0                             | -88   | -106  | -700  | 0     | 0                           | -106 | -700  | 0     | -88   | 0       | 0       |   |
| Lake CCAPC  |     | 3002P | Planning, programming, and monitoring                       |        |      |        | -146  | 0                             | -50   | -48   | -48   | 0     | 0                           | 0    | -146  | 0     | 0     | 0       | 0       |   |
| Lake CCAPC  |     | 3002P | Planning, programming, and monitoring                       |        |      |        | 334   | 0                             | 70    | 68    | 68    | 66    | 62                          | 0    | 334   | 0     | 0     | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |       |   |        |      |        | -706  | 0                             | -68   | -86   | -680  | 66    | 62                          | -106 | -512  | 0     | -88   | 0       | 0       |   |
| <b>Rail and Transit Projects:</b>                     |     |       |   |        |      |        |       |                               |       |       |       |       |                             |      |       |       |       |         |         |   |
| <b>Subtotal, Rail and Transit Projects</b>            |     |       |   |        |      |        | 0     | 0                             | 0     | 0     | 0     | 0     | 0                           | 0    | 0     | 0     | 0     | 0       | 0       | 0 |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Lake</b>                                     |     |      |                                    |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |
|---|-----|------|------------------------------------|-----|------|-------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|
| Agency  | Rte | PPNO | Project                            | Ext | Del. | Voted | Total  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |
|   |     |      |                                    |     |      |       |        | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup |
| <b>Active Transportation Projects:</b>          |     |      |                                    |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |
| Lakeport  | loc | 4893 | Lakeport Blvd Improvements Phase 1 |     |      | NEW   | 894    | 0                             | 0     | 0     | 894   | 0     | 0                           | 0   | 894   | 0     | 0    | 0       |
| <b>Subtotal, Active Transportation Projects</b> |     |      |                                    |     |      |       | 894    | 0                             | 0     | 0     | 894   | 0     | 0                           | 0   | 894   | 0     | 0    | 0       |
| <b>Total New 2024 STIP Programming</b>          |     |      |                                    |     |      |       | 188    |                               |       |       |       |       |                             |     |       |       |      |         |
| <b>Balance of STIP County Share, Lake</b>       |     |      |                                    |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |
| Total County Share, June 30, 2023               |     |      |                                    |     |      |       | 11,018 |                               |       |       |       |       |                             |     |       |       |      |         |
| Total Programmed or Voted Since July 1, 2022    |     |      |                                    |     |      |       | 9,099  |                               |       |       |       |       |                             |     |       |       |      |         |
| Unprogrammed Share Balance                      |     |      |                                    |     |      |       | 1,919  |                               |       |       |       |       |                             |     |       |       |      |         |
| Share Balance Advanced or Overdrawn             |     |      |                                    |     |      |       | 0      |                               |       |       |       |       |                             |     |       |       |      |         |
| Proposed New Programming                        |     |      |                                    |     |      |       | 188    |                               |       |       |       |       |                             |     |       |       |      |         |
| Minimum   |     |      |                                    |     |      |       | 4,503  |                               |       |       |       |       |                             |     |       |       |      |         |
| Target  |     |      |                                    |     |      |       | 5,746  |                               |       |       |       |       |                             |     |       |       |      |         |
| Maximum   |     |      |                                    |     |      |       | 17,030 |                               |       |       |       |       |                             |     |       |       |      |         |
| Under (Over) Target                             |     |      |                                    |     |      |       | 5,558  |                               |       |       |       |       |                             |     |       |       |      |         |



# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

| Lassen  |     |      |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
|---|-----|------|--|--------|------|--------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|---|---|
| Agency  | Rte | PPNO | Project  | Ext    | Del. | Voted  | Total | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |   |   |
|   |     |      |  |        |      |        |       | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |   |   |
| <b>Highway Projects:</b>                              |     |      |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| Susanville  | loc | 3492 | Rt 36, Johnstonville-Riverside, Southeast Gateway ped (ext 6-22) | Mar-23 |      | Mar-23 | 1,739 | 1,739                         | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 1,739 | 0    | 0       | 0       | 0 |   |
| Susanville  | loc | 2480 | Riverside Dr, reconstruction/Class I ped/bike lane               |        |      | Jun-23 | 300   | 300                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 300     | 0       | 0 |   |
| Lassen County   | loc | 2600 | County Rehab D, on CR 301, Rt 395-Honey Girl                     |        |      |        | 2,015 | 2,015                         | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 2,015 | 0    | 0       | 0       | 0 |   |
| Lassen County   | loc | 2601 | County Rehab E, on CR 301, Mapes Lane-Rt 395                     |        |      |        | 2,015 | 0                             | 2,015 | 0     | 0     | 0     | 0                           | 0   | 0     | 2,015 | 0    | 0       | 0       | 0 |   |
| Lassen County   | loc | 2562 | Beaver Creek Bridge 7C-82 (HBP match), replace                   |        |      |        | 504   | 0                             | 504   | 0     | 0     | 0     | 0                           | 0   | 0     | 504   | 0    | 0       | 0       | 0 |   |
| Lassen LTC  |     | 2124 | Planning, programming, and monitoring                            |        |      |        | 80    | 0                             | 40    | 40    | 0     | 0     | 0                           | 0   | 0     | 80    | 0    | 0       | 0       | 0 |   |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |        |      |        | 6,653 | 4,054                         | 2,559 | 40    | 0     | 0     | 0                           | 0   | 0     | 6,353 | 0    | 300     | 0       | 0 |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |        |      |        | 6,653 |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| <b>COVID Projects</b>                                 |     |      |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| Susanville  | loc | 3492 | Rt 36, Johnstonville-Riverside, Southeast Gateway ped            |        |      | Mar-23 | 768   | 768                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       | 0 |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |        |      |        | 768   | 768                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       | 0 | 0 |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| Lassen County   | loc | 2562 | Beaver Creek Bridge 7C-82 (HBP match), replace                   |        |      |        | -504  | 0                             | -504  | 0     | 0     | 0     | 0                           | 0   | 0     | -504  | 0    | 0       | 0       | 0 |   |
| Lassen County   | loc | 2562 | Beaver Creek Bridge 7C-82 (HBP match), replace                   |        |      |        | 504   | 0                             | 0     | 0     | 0     | 0     | 504                         | 0   | 504   | 0     | 0    | 0       | 0       | 0 |   |
| Lassen County   | loc | 2652 | County Rehab F Johnstonville Rd/Center Rd Rehab                  |        |      | NEW    | 3,200 | 0                             | 0     | 3,200 | 0     | 0     | 0                           | 0   | 0     | 3,200 | 0    | 0       | 0       | 0 |   |
| Susanville  | loc | 2653 | City of Susanville Rehabilitation FE                             |        |      | NEW    | 2,600 | 0                             | 100   | 0     | 2,500 | 0     | 0                           | 0   | 0     | 2,500 | 0    | 100     | 0       | 0 |   |
| Lassen LTC  |     | 2124 | Planning, programming, and monitoring                            |        |      |        | -80   | 0                             | -40   | -40   | 0     | 0     | 0                           | 0   | 0     | -80   | 0    | 0       | 0       | 0 |   |
| Lassen LTC  |     | 2124 | Planning, programming, and monitoring                            |        |      |        | 400   | 0                             | 80    | 80    | 80    | 80    | 80                          | 0   | 400   | 0     | 0    | 0       | 0       | 0 |   |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |        |      |        | 6,120 | 0                             | -364  | 3,240 | 2,580 | 80    | 584                         | 0   | 6,020 | 0     | 100  | 0       | 0       |   |   |
| <b>Rail and Transit Projects:</b>                     |     |      |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |  |        |      |        | 0     | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       | 0 | 0 |
| <b>Active Transportation Projects:</b>                |     |      |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |  |        |      |        | 0     | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       | 0 | 0 |
| <b>Total New 2024 STIP Programming</b>                |     |      |  |        |      |        | 6,120 |                               |       |       |       |       |                             |     |       |       |      |         |         |   |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

| <b>Lassen</b>                                |     |      |         |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |
|--|-----|------|---------|-----|------|-------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|--|--|--|--|
| Agency                                       | Rte | PPNO | Project | Ext | Del. | Voted | Total  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |  |  |  |  |
|  |     |      |         |     |      |       |        | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |  |  |  |  |
| <b>Balance of STIP County Share, Lassen</b>  |     |      |         |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |
| Total County Share, June 30, 2023            |     |      |         |     |      |       | 9,217  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |
| Total Programmed or Voted Since July 1, 2022 |     |      |         |     |      |       | 6,653  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |
| Unprogrammed Share Balance                   |     |      |         |     |      |       | 2,564  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |
| Share Balance Advanced or Overdrawn          |     |      |         |     |      |       | 0      |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |
| Proposed New Programming                     |     |      |         |     |      |       | 6,120  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |
| Minimum                                      |     |      |         |     |      |       | 6,267  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |
| Target                                       |     |      |         |     |      |       | 8,062  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |
| Maximum                                      |     |      |         |     |      |       | 24,355 |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |
| Under (Over) Target                          |     |      |         |     |      |       | 1,942  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

## Los Angeles

| Agency  | Rte  | PPNO  | Project   | Ext    | Del.    | Voted  | Total   | Project Totals by Fiscal Year |         |        |         |       |         | Project Totals by Component |         |         |        |         |         |
|---|------|-------|---|--------|---------|--------|---------|-------------------------------|---------|--------|---------|-------|---------|-----------------------------|---------|---------|--------|---------|---------|
|   |      |       |   |        |         |        |         | Prior                         | 24-25   | 25-26  | 26-27   | 27-28 | 28-29   | R/W                         | Const   | E & P   | PS&E   | R/W Sup | Con Sup |
| <b>Highway Projects:</b>                              |      |       |   |        |         |        |         |                               |         |        |         |       |         |                             |         |         |        |         |         |
| LACMTA  |      | 9001  | Planning, programming, and monitoring                                       |        |         | Jun-23 | 2,836   | 2,836                         | 0       | 0      | 0       | 0     | 0       | 0                           | 0       | 2,836   | 0      | 0       | 0       |
| Caltrans  | 138  | 4356  | Widen 4-lanes, Segment 6, 87th St E-96th St E (18S-01)                      |        |         |        | 4,500   | 4,500                         | 0       | 0      | 0       | 0     | 0       | 4,500                       | 0       | 0       | 0      | 0       |         |
| Caltrans  | 71   | 2741N | To 8-Lane fwy, Rt 10-Mission, HOV+mixd-flow(TCEP)(20S-07)                   |        |         |        | 20,000  | 20,000                        | 0       | 0      | 0       | 0     | 0       | 0                           | 5,000   | 0       | 0      | 15,000  |         |
| Caltrans  | 138  | 4357  | Widen 4-lanes, Segment 13, 190th St E-213 St E(22S-12)                      |        |         |        | 75,100  | 75,100                        | 0       | 0      | 0       | 0     | 17,800  | 45,500                      | 0       | 4,000   | 0      | 7,800   |         |
| Caltrans  | 138  | 4353  | Multimodal Improvements (Segment 4)(20S-04)(22S-12)                         |        |         |        | 18,950  | 11,950                        | 7,000   | 0      | 0       | 0     | 0       | 5,000                       | 0       | 5,250   | 6,700  | 2,000   |         |
| LA County   | loc  | 5960  | Valley Blvd multi-modal/safety improv                                       |        |         |        | 25,750  | 0                             | 8,895   | 16,855 | 0       | 0     | 0       | 16,855                      | 0       | 8,895   | 0      | 0       |         |
| Los Angeles   | loc  | 5961  | Soto St Complete Streets, Multnomah-Mission                                 |        |         |        | 24,600  | 0                             | 0       | 24,600 | 0       | 0     | 0       | 24,600                      | 0       | 0       | 0      | 0       |         |
| LACMTA  |      | 9001  | Planning, programming, and monitoring                                       |        |         |        | 12,945  | 2,836                         | 3,425   | 3,342  | 3,342   | 0     | 0       | 12,945                      | 0       | 0       | 0      | 0       |         |
| <b>Subtotal, Highway Projects</b>                     |      |       |   |        |         |        | 184,681 | 117,222                       | 10,425  | 12,237 | 44,797  | 0     | 0       | 22,300                      | 112,736 | 0       | 18,145 | 6,700   | 24,800  |
| <b>Rail and Transit Projects:</b>                     |      |       |   |        |         |        |         |                               |         |        |         |       |         |                             |         |         |        |         |         |
| LACMTA  | rail | 4296  | E. San Fernando Valley N-S Transit-South Seg (D/B)(TIRCP)(ext 6-21)(22S-08) | Feb-23 |         | Mar-23 | 34,630  | 34,630                        | 0       | 0      | 0       | 0     | 0       | 34,630                      | 0       | 0       | 0      | 0       |         |
| LACMTA  | bus  | 5737  | Buses and Infrastructure, 57 ZEBs, Project# 1 (ext 5-22)                    | Jun-23 | Replcmt | Jun-23 | 19,132  | 19,132                        | 0       | 0      | 0       | 0     | 0       | 19,132                      | 0       | 0       | 0      | 0       |         |
| LACMTA  | bus  | 5431  | Bus Acquisition #2, 46 ZEBs   |        |         | Jun-23 | 17,096  | 17,096                        | 0       | 0      | 0       | 0     | 0       | 17,096                      | 0       | 0       | 0      | 0       |         |
| LACMTA  | bus  | 5962  | Bus Chargers/Infrastructure (x 100 ZEBs Proj#2-Tier II)                     |        |         | Jun-23 | 500     | 500                           | 0       | 0      | 0       | 0     | 0       | 500                         | 0       | 0       | 0      | 0       |         |
| LACMTA  | rail | 4296  | E. San Fernando Valley N-S Transit-South Seg (D/B)(TIRCP)(22S-08)           |        |         |        | 167,509 | 167,509                       | 0       | 0      | 0       | 0     | 0       | 167,509                     | 0       | 0       | 0      | 0       |         |
| LACMTA  | bus  | 5738  | Buses, 100 ZEBs, Proj#2 (Tier II)   |        |         |        | 40,749  | 0                             | 40,749  | 0      | 0       | 0     | 0       | 40,749                      | 0       | 0       | 0      | 0       |         |
| <b>Subtotal, Rail &amp; Transit Projects</b>          |      |       |   |        |         |        | 279,616 | 238,867                       | 40,749  | 0      | 0       | 0     | 0       | 34,630                      | 244,986 | 0       | 0      | 0       | 0       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |      |       |   |        |         |        | 464,297 |                               |         |        |         |       |         |                             |         |         |        |         |         |
| <b>COVID Projects</b>                                 |      |       |   |        |         |        |         |                               |         |        |         |       |         |                             |         |         |        |         |         |
| LACMTA  | bus  | 5962  | Bus Chargers/Infrastructure (x 100 ZEBs Proj#2-TI er II) (22S-04)           |        |         | Jun-23 | 38,189  | 38,189                        | 0       | 0      | 0       | 0     | 0       | 38,189                      | 0       | 0       | 0      | 0       |         |
| <b>Total Programmed or Voted since July 1, 2022</b>   |      |       |   |        |         |        | 38,189  | 38,189                        | 0       | 0      | 0       | 0     | 0       | 38,189                      | 0       | 0       | 0      | 0       |         |
| <b>NEW 2024 PROGRAMMING</b>                           |      |       |   |        |         |        |         |                               |         |        |         |       |         |                             |         |         |        |         |         |
| <b>Highway &amp; Local Road Improvement Projects:</b> |      |       |   |        |         |        |         |                               |         |        |         |       |         |                             |         |         |        |         |         |
| Caltrans  | 138  | 4353  | Multimodal Improvements (Segment 4)(20S-04)(22S-12)                         |        |         |        | -18,950 | -11,950                       | -7,000  | 0      | 0       | 0     | 0       | -5,000                      | 0       | -5,250  | -6,700 | -2,000  |         |
| Los Angeles   | loc  | 5961  | Soto St Complete Streets, Multnomah-Mission                                 |        |         |        | -24,600 | 0                             | 0       | 0      | -24,600 | 0     | 0       | -24,600                     | 0       | 0       | 0      | 0       |         |
| Los Angeles   | loc  | 5961  | Soto St Complete Streets, Multnomah-Mission                                 |        |         |        | 26,330  | 0                             | 0       | 0      | 26,330  | 0     | 0       | 26,330                      | 0       | 0       | 0      | 0       |         |
| LA County   | loc  | 5960  | Valley Blvd multi-modal/safety improv                                       |        |         |        | -25,750 | 0                             | 0       | -8,895 | -16,855 | 0     | 0       | -16,855                     | 0       | -8,895  | 0      | 0       |         |
| LACMTA  |      | 9001  | Planning, programming, and monitoring                                       |        |         |        | -12,945 | -2,836                        | -3,425  | -3,342 | -3,342  | 0     | 0       | -12,945                     | 0       | 0       | 0      | 0       |         |
| LACMTA  |      | 9001  | Planning, programming, and monitoring                                       |        |         |        | 25,845  | 2,836                         | 3,425   | 3,342  | 3,342   | 8,630 | 4,270   | 25,845                      | 0       | 0       | 0      | 0       |         |
| <b>Subtotal, Highway Projects</b>                     |      |       |   |        |         |        | -30,070 | -11,950                       | -7,000  | -8,895 | -15,125 | 8,630 | 4,270   | -7,225                      | 0       | -14,145 | -6,700 | -2,000  |         |
| <b>Rail and Transit Projects:</b>                     |      |       |   |        |         |        |         |                               |         |        |         |       |         |                             |         |         |        |         |         |
| LACMTA  | bus  | 5738  | Buses, 100 ZEBs, Proj#2 (Tier II)   |        |         |        | -40,749 | 0                             | -40,749 | 0      | 0       | 0     | 0       | -40,749                     | 0       | 0       | 0      | 0       |         |
| LACMTA  | bus  | 5738  | Buses, 58 ZEBs, Proj#2 (Tier II)  |        |         |        | 40,749  | 0                             | 40,749  | 0      | 0       | 0     | 0       | 40,749                      | 0       | 0       | 0      | 0       |         |
| LACMTA  | bus  |       | Buses, 100 ZEBs #3  |        |         | NEW    | 200,633 | 0                             | 0       | 0      | 0       | 0     | 200,633 | 0                           | 200,633 | 0       | 0      | 0       |         |
| <b>Subtotal, Rail and Transit Projects</b>            |      |       |   |        |         |        | 200,633 | 0                             | 0       | 0      | 0       | 0     | 200,633 | 0                           | 200,633 | 0       | 0      | 0       |         |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| Los Angeles                                      |     |      |   |     |      |       |   |                               |       |       |        |       |                             |     |        |       |         |         |         |
|--|-----|------|---|-----|------|-------|---|-------------------------------|-------|-------|--------|-------|-----------------------------|-----|--------|-------|---------|---------|---------|
| Agency   | Rte | PPNO | Project   | Ext | Del. | Voted | Total   | Project Totals by Fiscal Year |       |       |        |       | Project Totals by Component |     |        |       |         |         |         |
|  |     |      |   |     |      |       |   | Prior                         | 24-25 | 25-26 | 26-27  | 27-28 | 28-29                       | R/W | Const  | E & P | PS&E    | R/W Sup | Con Sup |
| <b>Active Transportation Projects:</b>           |     |      |   |     |      |       |   |                               |       |       |        |       |                             |     |        |       |         |         |         |
| Caltrans   | 138 | 4353 | Multimodal Mobility Improvements (Seg4)(20S-04)(22S-12) |     |      |       | 18,950  | 11,950                        | 0     | 0     | 7,000  | 0     | 0                           | 0   | 5,000  | 0     | 5,250   | 6,700   | 2,000   |
| LA County  | loc | 5960 | Valley Blvd multi-modal/safety improv                   |     |      |       | 27,304  | 0                             | 0     | 9,432 | 17,872 | 0     | 0                           | 0   | 17,872 | 0     | 9,432   | 0       | 0       |
|  |     |      |   |     |      |       | <b>Subtotal, Active Transportation Projects</b> |                               |       |       |        |       |                             |     |        |       |         |         |         |
|  |     |      |   |     |      |       | <b>Total New 2024 STIP Programming</b>          |                               |       |       |        |       |                             |     |        |       |         |         |         |
| <b>Balance of STIP County Share, Los Angeles</b> |     |      |   |     |      |       |   |                               |       |       |        |       |                             |     |        |       |         |         |         |
|  |     |      |   |     |      |       | Total County Share, June 30, 2023               |                               |       |       |        |       |                             |     |        |       | 404,944 |         |         |
|  |     |      |   |     |      |       | Total Programmed or Voted Since July 1, 2022    |                               |       |       |        |       |                             |     |        |       | 464,297 |         |         |
|  |     |      |   |     |      |       | Unprogrammed Share Balance                      |                               |       |       |        |       |                             |     |        |       | 0       |         |         |
|  |     |      |   |     |      |       | Share Balance Advanced or Overdrawn             |                               |       |       |        |       |                             |     |        |       | 59,353  |         |         |
|  |     |      |   |     |      |       | Proposed New Programming                        |                               |       |       |        |       |                             |     |        |       | 216,817 |         |         |
|  |     |      |   |     |      |       | Minimum   |                               |       |       |        |       |                             |     |        |       | 131,421 |         |         |
|  |     |      |   |     |      |       | Target  |                               |       |       |        |       |                             |     |        |       | 216,817 |         |         |
|  |     |      |   |     |      |       | Maximum   |                               |       |       |        |       |                             |     |        |       | 991,876 |         |         |
|  |     |      |   |     |      |       | Under (Over) Target                             |                               |       |       |        |       |                             |     |        |       | 0       |         |         |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Madera</b>   |     |      |   |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
|---|-----|------|---|-----|------|--------|--|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|---|
| Agency  | Rte | PPNO | Project   | Ext | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |   |
|   |     |      |   |     |      |        |  | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |     |      |   |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Madera CTC  |     | 6L05 | Planning, programming, and monitoring                     |     |      | Jun-23 | 78   | 78                            | 0     | 0     | 0     | 0     | 0                           | 0   | 78    | 0     | 0    | 0       | 0       |   |
| Madera CTC  |     | 6L05 | Planning, programming, and monitoring                     |     |      |        | 295  | 78                            | 73    | 72    | 72    | 0     | 0                           | 0   | 295   | 0     | 0    | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |      |   |     |      |        | 373  | 156                           | 73    | 72    | 72    | 0     | 0                           | 0   | 373   | 0     | 0    | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |   |     |      |        | 373  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>COVID Projects</b>                                 |     |      |   |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Caltrans  | 99  | 6297 | South of Madera, Ave 7-Ave 12, 6-lane widen (RIP)(20S-26) | SOF |      |        | 832  | 832                           | 0     | 0     | 0     | 0     | 0                           | 602 | 0     | 0     | 0    | 230     | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |   |     |      |        | 832  | 832                           | 0     | 0     | 0     | 0     | 0                           | 602 | 0     | 0     | 0    | 230     | 0       |   |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |   |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |   |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Madera CTC  |     | 6L05 | Planning, programming, and monitoring                     |     |      |        | -217   | 0                             | -73   | -72   | -72   | 0     | 0                           | 0   | -217  | 0     | 0    | 0       | 0       |   |
| Madera CTC  |     | 6L05 | Planning, programming, and monitoring                     |     |      |        | 525  | 0                             | 107   | 107   | 107   | 107   | 97                          | 0   | 525   | 0     | 0    | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |      |   |     |      |        | 308  | 0                             | 34    | 35    | 35    | 107   | 97                          | 0   | 308   | 0     | 0    | 0       | 0       |   |
| <b>Rail and Transit Projects:</b>                     |     |      |   |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |   |     |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       | 0 |
| <b>Active Transportation Projects:</b>                |     |      |   |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |   |     |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       | 0 |
| <b>Total New 2024 STIP Programming</b>                |     |      |   |     |      |        | 308  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Balance of STIP County Share, Madera</b>           |     |      |   |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |   |     |      |        | Total County Share, June 30, 2023            | (3,257)                       |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |   |     |      |        | Total Programmed or Voted Since July 1, 2022 | 373                           |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |   |     |      |        | Unprogrammed Share Balance                   | 0                             |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |   |     |      |        | Share Balance Advanced or Overdrawn          | 3,630                         |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Proposed New Programming</b>                       |     |      |   |     |      |        | 308  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |   |     |      |        | Minimum                                      | 296                           |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |   |     |      |        | Target                                       | 2,239                         |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |   |     |      |        | Maximum                                      | 19,868                        |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Under (Over) Target</b>                            |     |      |   |     |      |        | 1,931  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| Marin   |     |       |                                       |        |      |        |   |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
|---|-----|-------|---------------------------------------|--------|------|--------|---|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|---|
| Agency  | Rte | PPNO  | Project                               | Ext    | Del. | Voted  | Total   | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |   |
|   |     |       |                                       |        |      |        |   | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |     |       |                                       |        |      |        |   |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| MTC   |     | 2127  | Planning, programming, and monitoring | SB 184 |      | Aug-22 | 30  | 30                            | 0     | 0     | 0     | 0     | 0                           | 0   | 30    | 0     | 0    | 0       | 0       |   |
| MTC   |     | 2127  | Planning, programming, and monitoring | SB 184 |      |        | 31  | 31                            | 0     | 0     | 0     | 0     | 0                           | 0   | 31    | 0     | 0    | 0       | 0       |   |
| MTC   |     | 2127  | Planning, programming, and monitoring |        |      |        | 97  | 0                             | 32    | 32    | 33    | 0     | 0                           | 0   | 97    | 0     | 0    | 0       | 0       |   |
| TA Marin  |     | 2127C | Planning, programming, and monitoring |        |      |        | 216   | 0                             | 216   | 0     | 0     | 0     | 0                           | 0   | 216   | 0     | 0    | 0       | 0       |   |
|   |     |       |                                       |        |      |        | <b>Subtotal, Highway Projects</b>                   | 374                           | 61    | 248   | 32    | 33    | 0                           | 0   | 0     | 374   | 0    | 0       | 0       | 0 |
|   |     |       |                                       |        |      |        | <b>Total Programmed or Voted since July 1, 2022</b> | 374                           |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>COVID Projects</b>                                 |     |       |                                       |        |      |        |   |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |       |                                       |        |      |        | <b>Total Programmed or Voted since July 1, 2022</b> | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       | 0 |
| <b>NEW 2024 PROGRAMMING</b>                           |     |       |                                       |        |      |        |   |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |       |                                       |        |      |        |   |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| MTC   |     | 2127  | Planning, programming, and monitoring |        |      |        | -97   | 0                             | -32   | -32   | -33   | 0     | 0                           | 0   | -97   | 0     | 0    | 0       | 0       |   |
| MTC   |     | 2127  | Planning, programming, and monitoring |        |      |        | 165   | 0                             | 32    | 32    | 33    | 34    | 34                          | 0   | 165   | 0     | 0    | 0       | 0       |   |
| TA Marin  |     | 2127C | Planning, programming, and monitoring |        |      |        | -216  | 0                             | -216  | 0     | 0     | 0     | 0                           | 0   | -216  | 0     | 0    | 0       | 0       |   |
| TA Marin  |     | 2127C | Planning, programming, and monitoring |        |      |        | 542   | 0                             | 445   | 0     | 0     | 0     | 97                          | 0   | 542   | 0     | 0    | 0       | 0       |   |
|   |     |       |                                       |        |      |        | <b>Subtotal, Highway Projects</b>                   | 394                           | 0     | 229   | 0     | 0     | 34                          | 131 | 0     | 394   | 0    | 0       | 0       | 0 |
| <b>Rail and Transit Projects:</b>                     |     |       |                                       |        |      |        |   |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |       |                                       |        |      |        | <b>Subtotal, Rail and Transit Projects</b>          | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       | 0 |
| <b>Active Transportation Project Psposals:</b>        |     |       |                                       |        |      |        |   |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| San Jose  | AT  | 2374  | Story-Keyes Complete Streets (ATP)    |        |      | NEW    | 571   | 0                             | 0     | 0     | 571   | 0     | 0                           | 0   | 571   | 0     | 0    | 0       | 0       |   |
|   |     |       |                                       |        |      |        | <b>Subtotal, Active Transportation Projects</b>     | 571                           | 0     | 0     | 0     | 571   | 0                           | 0   | 0     | 571   | 0    | 0       | 0       | 0 |
|   |     |       |                                       |        |      |        | <b>Total New 2024 STIP Programming</b>              | 965                           |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Balance of STIP County Share, Marin</b>            |     |       |                                       |        |      |        |   |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |       |                                       |        |      |        | Total County Share, June 30, 2023                   | (18,108)                      |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |       |                                       |        |      |        | Total Programmed or Voted Since July 1, 2022        | 374                           |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |       |                                       |        |      |        | Unprogrammed Share Balance                          | 0                             |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |       |                                       |        |      |        | Share Balance Advanced or Overdrawn                 | 18,482                        |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |       |                                       |        |      |        | Proposed New Programming                            | 965                           |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |       |                                       |        |      |        | Minimum   | 0                             |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |       |                                       |        |      |        | Target  | 0                             |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |       |                                       |        |      |        | Maximum   | 13,092                        |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |       |                                       |        |      |        | Under (Over) Target                                 | (965)                         |       |       |       |       |                             |     |       |       |      |         |         |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

| <b>Mariposa</b>                                       |     |      |   |     |      |        |       |       |                               |       |       |       |       |                             |       |       |      |         |         |   |
|---|-----|------|---|-----|------|--------|-------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-------|-------|------|---------|---------|---|
| Agency  | Rte | PPNO | Project   | Ext | Del. | Voted  | Total | Prior | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |       |       |      |         |         |   |
|   |     |      |   |     |      |        |       |       | 24-25                         | 25-26 | 26-27 | 27-28 | 28-29 | R/W                         | Const | E & P | PS&E | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |     |      |   |     |      |        |       |       |                               |       |       |       |       |                             |       |       |      |         |         |   |
| Mariposa Co   | loc | 3049 | Merced Falls Rd, Phase I, PM 10.00-19.04, rehab |     |      | Aug-22 | 1,500 | 1,500 | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 1,500 | 0    | 0       | 0       | 0 |
| Mariposa CLTC   |     | 4957 | Planning, programming, and monitoring           |     |      | Aug-22 | 35    | 35    | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 35    | 0    | 0       | 0       | 0 |
| Mariposa Co   | loc | 3548 | Indian Peak Road, PM 15.30-16.23, rehab         |     |      |        | 805   | 0     | 0                             | 20    | 785   | 0     | 0     | 0                           | 0     | 785   | 0    | 20      | 0       | 0 |
| Mariposa Co   | loc | 3549 | Old Toll Road, PM 10-10.68 & 12.67-15.22, rehab |     |      |        | 1,500 | 0     | 0                             | 1,500 | 0     | 0     | 0     | 0                           | 0     | 1,500 | 0    | 0       | 0       | 0 |
| Mariposa Co   | loc | 3550 | Joe Howard Street, sidewalk improvements        |     |      |        | 287   | 0     | 0                             | 40    | 247   | 0     | 0     | 0                           | 0     | 247   | 0    | 40      | 0       | 0 |
| Mariposa Co   | loc | 3551 | East Whitlock Road, PM 16.72-17.82, rehab       |     |      |        | 830   | 0     | 0                             | 830   | 0     | 0     | 0     | 0                           | 0     | 830   | 0    | 0       | 0       | 0 |
| Mariposa Co   | loc | 3552 | Harris Road Bridge, PM 12.75, replace           |     |      |        | 910   | 0     | 0                             | 0     | 910   | 0     | 0     | 0                           | 0     | 910   | 0    | 0       | 0       | 0 |
| Mariposa Co   | loc | 3553 | Indian Peak Road Bridge, PM 15.35, replace      |     |      |        | 660   | 0     | 0                             | 0     | 660   | 0     | 0     | 0                           | 0     | 660   | 0    | 0       | 0       | 0 |
| Mariposa CLTC   |     | 4957 | Planning, programming, and monitoring           |     |      |        | 88    | 13    | 25                            | 25    | 25    | 0     | 0     | 0                           | 0     | 88    | 0    | 0       | 0       | 0 |
| <b>Subtotal, Highway Projects</b>                     |     |      |   |     |      |        | 6,615 | 1,548 | 25                            | 2,415 | 2,627 | 0     | 0     | 0                           | 6,555 | 0     | 60   | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |   |     |      |        | 6,615 |       |                               |       |       |       |       |                             |       |       |      |         |         |   |
| <b>COVID Projects</b>                                 |     |      |   |     |      |        |       |       |                               |       |       |       |       |                             |       |       |      |         |         |   |
| Mariposa Co   | loc | 3552 | Harris Road Bridge, PM 12.75, replace           |     |      | Mar-23 | 75    | 75    | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0     | 75   | 0       | 0       | 0 |
| Mariposa Co   | loc | 3553 | Indian Peak Road Bridge, PM 15.35, replace      |     |      | Mar-23 | 25    | 25    | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0     | 25   | 0       | 0       | 0 |
| Mariposa Co   | loc | 3552 | Harris Road Bridge, PM 12.75, replace           |     |      |        | 130   | 130   | 0                             | 0     | 0     | 0     | 0     | 30                          | 0     | 0     | 0    | 100     | 0       | 0 |
| Mariposa Co   | loc | 3553 | Indian Peak Road Bridge, PM 15.35, replace      |     |      |        | 100   | 100   | 0                             | 0     | 0     | 0     | 0     | 25                          | 0     | 0     | 0    | 75      | 0       | 0 |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |   |     |      |        | 330   | 330   | 0                             | 0     | 0     | 0     | 0     | 55                          | 0     | 100   | 175  | 0       | 0       |   |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |   |     |      |        |       |       |                               |       |       |       |       |                             |       |       |      |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |   |     |      |        |       |       |                               |       |       |       |       |                             |       |       |      |         |         |   |
| <b>Subtotal, Highway Projects</b>                     |     |      |   |     |      |        | 0     | 0     | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0     | 0    | 0       | 0       |   |
| <b>Rail and Transit Projects:</b>                     |     |      |   |     |      |        |       |       |                               |       |       |       |       |                             |       |       |      |         |         |   |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |   |     |      |        | 0     | 0     | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0     | 0    | 0       | 0       |   |
| <b>Active Transportation Projects:</b>                |     |      |   |     |      |        |       |       |                               |       |       |       |       |                             |       |       |      |         |         |   |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |   |     |      |        | 0     | 0     | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0     | 0    | 0       | 0       |   |
| <b>Total New 2024 STIP Programming</b>                |     |      |   |     |      |        | 0     |       |                               |       |       |       |       |                             |       |       |      |         |         |   |

## 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

| Mariposa                                      |     |      |         |     |      |       |       |                               |       |       |       |       |                             |     |       |       |      |         |         |
|---|-----|------|---------|-----|------|-------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|
| Agency  | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |
|   |     |      |         |     |      |       |       | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |
| <b>Balance of STIP County Share, Mariposa</b> |     |      |         |     |      |       |       |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Total County Share, June 30, 2023             |     |      |         |     |      |       | 6,597 |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Total Programmed or Voted Since July 1, 2022  |     |      |         |     |      |       | 6,615 |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Unprogrammed Share Balance                    |     |      |         |     |      |       | 0     |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Share Balance Advanced or Overdrawn           |     |      |         |     |      |       | 18    |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Proposed New Programming                      |     |      |         |     |      |       |       | 0                             |       |       |       |       |                             |     |       |       |      |         |         |
| Minimum                                       |     |      |         |     |      |       | 1,458 |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Target  |     |      |         |     |      |       | 2,188 |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Maximum                                       |     |      |         |     |      |       | 8,814 |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Under (Over) Target                           |     |      |         |     |      |       | 2,188 |                               |       |       |       |       |                             |     |       |       |      |         |         |



# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| Mendocino   |     |       |   |        |      |        |        |                               |       |       |        |       |       |                             |        |       |       |         |         |   |
|---|-----|-------|---|--------|------|--------|--------|-------------------------------|-------|-------|--------|-------|-------|-----------------------------|--------|-------|-------|---------|---------|---|
| Agency  | Rte | PPNO  | Project   | Ext    | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |       |        |       |       | Project Totals by Component |        |       |       |         |         |   |
|   |     |       |   |        |      |        |        | Prior                         | 24-25 | 25-26 | 26-27  | 27-28 | 28-29 | R/W                         | Const  | E & P | PS&E  | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |     |       |   |        |      |        |        |                               |       |       |        |       |       |                             |        |       |       |         |         |   |
| MCOG  |     | 4002P | Planning, programming, and monitoring                               | SB 184 |      | Aug-22 | 72     | 72                            | 0     | 0     | 0      | 0     | 0     | 0                           | 0      | 72    | 0     | 0       | 0       | 0 |
| Ukiah   | loc | 4591  | Ukiah Downtown Streetscape improvements (Ph2)                       |        |      | Oct-22 | 1,369  | 1,369                         | 0     | 0     | 0      | 0     | 0     | 0                           | 0      | 1,369 | 0     | 0       | 0       | 0 |
| Mendocino Co  | loc | 4590  | N. State St, Rt 101-Ford, intersection improvements, Ph1 (ext 6-22) | Dec-23 |      | May-23 | 1,800  | 1,800                         | 0     | 0     | 0      | 0     | 0     | 0                           | 0      | 0     | 0     | 1,800   | 0       | 0 |
| Caltrans  | 1   | 4579  | Gualala Downtown Streetscape Improvs                                |        |      |        | 1,815  | 1,815                         | 0     | 0     | 0      | 0     | 0     | 0                           | 390    | 0     | 340   | 575     | 510     | 0 |
| Caltrans  | 1   | 4593  | Rt 1 (Main St), bike & ped access improvs (20S-16)                  | SOF    |      |        | 1,330  | 1,330                         | 0     | 0     | 0      | 0     | 0     | 0                           | 0      | 1,330 | 0     | 0       | 0       | 0 |
| Mendocino Co  | loc | 4590  | N. State St, Rt 101-Ford, intersection improvements, Ph1            |        |      |        | 370    | 370                           | 0     | 0     | 0      | 0     | 0     | 370                         | 0      | 0     | 0     | 0       | 0       | 0 |
| Ukiah   | loc | 4562  | Low Gap Rd/N. Bush St I/S roundabout (20S-15)                       |        |      |        | 550    | 25                            | 525   | 0     | 0      | 0     | 0     | 25                          | 525    | 0     | 0     | 0       | 0       | 0 |
| MCOG  |     | 4002P | Planning, programming, and monitoring                               | SB 184 |      |        | 141    | 141                           | 0     | 0     | 0      | 0     | 0     | 0                           | 141    | 0     | 0     | 0       | 0       | 0 |
| MCOG  |     | 4002P | Planning, programming, and monitoring                               |        |      |        | 317    | 0                             | 108   | 105   | 104    | 0     | 0     | 0                           | 317    | 0     | 0     | 0       | 0       | 0 |
| <b>Subtotal, Highway Projects</b>                     |     |       |   |        |      |        | 7,764  | 6,922                         | 633   | 105   | 104    | 0     | 0     | 785                         | 3,754  | 340   | 2,375 | 510     | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |   |        |      |        | 7,764  |                               |       |       |        |       |       |                             |        |       |       |         |         |   |
| <b>COVID Projects</b>                                 |     |       |   |        |      |        |        |                               |       |       |        |       |       |                             |        |       |       |         |         |   |
| MCOG  |     | 4002P | Planning, programming, and monitoring                               | SB 184 | SOF  | Aug-22 | 59     | 59                            | 0     | 0     | 0      | 0     | 0     | 0                           | 59     | 0     | 0     | 0       | 0       | 0 |
| Ukiah   | loc | 4591  | Ukiah Downtown Streetscape improvements (Ph2)                       |        | SOF  | Oct-22 | 233    | 233                           | 0     | 0     | 0      | 0     | 0     | 0                           | 233    | 0     | 0     | 0       | 0       | 0 |
| Ft Bragg  | loc | 4758  | Fort Bragg, Rehab 2022, various streets (LPP)                       |        | SOF  | Dec-22 | 162    | 162                           | 0     | 0     | 0      | 0     | 0     | 0                           | 162    | 0     | 0     | 0       | 0       | 0 |
| Mendocino Co  | loc | 4789  | On CR 104, Ackerman Creek Bridge replacement                        |        | SOF  |        | 600    | 600                           | 0     | 0     | 0      | 0     | 0     | 0                           | 600    | 0     | 0     | 0       | 0       | 0 |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |   |        |      |        | 1,054  | 1,054                         | 0     | 0     | 0      | 0     | 0     | 0                           | 1,054  | 0     | 0     | 0       | 0       |   |
| <b>NEW 2024 PROGRAMMING</b>                           |     |       |   |        |      |        |        |                               |       |       |        |       |       |                             |        |       |       |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |       |   |        |      |        |        |                               |       |       |        |       |       |                             |        |       |       |         |         |   |
| Caltrans  | 1   | 4579  | Gualala Downtown Streetscape Improvs                                |        |      |        | -1,815 | -1,815                        | 0     | 0     | 0      | 0     | 0     | -390                        | 0      | -340  | -575  | -510    | 0       |   |
| Mendocino Co  | loc | 4894  | Road Rehabilitation on Mountain View Rd                             |        | NEW  |        | 2,000  | 0                             | 2,000 | 0     | 0      | 0     | 0     | 0                           | 2,000  | 0     | 0     | 0       | 0       |   |
| Mendocino Co  | loc | 4590  | North State Street Intersection Improvements Phase 1                |        |      |        | 13,900 | 0                             | 0     | 0     | 13,900 | 0     | 0     | 0                           | 13,900 | 0     | 0     | 0       | 0       |   |
| MCOG  |     | 4002P | Planning, programming, and monitoring                               |        |      |        | -317   | 0                             | -108  | -105  | -104   | 0     | 0     | 0                           | -317   | 0     | 0     | 0       | 0       |   |
| MCOG  |     | 4002P | Planning, programming, and monitoring                               |        |      |        | 724    | 0                             | 200   | 129   | 129    | 131   | 135   | 0                           | 724    | 0     | 0     | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |       |   |        |      |        | 14,492 | -1,815                        | 2,092 | 24    | 13,925 | 131   | 135   | -390                        | 16,307 | -340  | -575  | -510    | 0       |   |
| <b>Rail and Transit Projects:</b>                     |     |       |   |        |      |        |        |                               |       |       |        |       |       |                             |        |       |       |         |         |   |
| <b>Subtotal, Rail and Transit Projects</b>            |     |       |   |        |      |        | 0      | 0                             | 0     | 0     | 0      | 0     | 0     | 0                           | 0      | 0     | 0     | 0       | 0       |   |
| <b>Active Transportation Projects:</b>                |     |       |   |        |      |        |        |                               |       |       |        |       |       |                             |        |       |       |         |         |   |
| Caltrans  | 1   | 4579  | Gualala Downtown Streetscape Improvs                                |        |      |        | 3,015  | 1,815                         | 0     | 1,200 | 0      | 0     | 0     | 390                         | 1,200  | 340   | 575   | 510     | 0       |   |
| <b>Subtotal, Active Transportation Projects</b>       |     |       |   |        |      |        | 3,015  | 1,815                         | 0     | 1,200 | 0      | 0     | 0     | 390                         | 1,200  | 340   | 575   | 510     | 0       |   |
| <b>Total New 2024 STIP Programming</b>                |     |       |   |        |      |        | 17,507 |                               |       |       |        |       |       |                             |        |       |       |         |         |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Mendocino</b>                               |     |      |  |     |      |       |         |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |
|--|-----|------|--|-----|------|-------|---------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|--|--|
| Agency   | Rte | PPNO | Project                                      | Ext | Del. | Voted | Total   | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |  |  |
|  |     |      |  |     |      |       |         | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |  |  |
| <b>Balance of STIP County Share, Mendocino</b> |     |      |  |     |      |       |         |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |
|  |     |      | Total County Share, June 30, 2023            |     |      |       | 11,243  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |
|  |     |      | Total Programmed or Voted Since July 1, 2022 |     |      |       | 7,764   |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |
|  |     |      | Unprogrammed Share Balance                   |     |      |       | 3,479   |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |
|  |     |      | Share Balance Advanced or Overdrawn          |     |      |       | 0       |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |
|  |     |      | Proposed New Programming                     |     |      |       | 17,507  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |
|  |     |      | Minimum                                      |     |      |       | 9,038   |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |
|  |     |      | Target                                       |     |      |       | 11,731  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |
|  |     |      | Maximum                                      |     |      |       | 36,177  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |
|  |     |      | Under (Over) Target                          |     |      |       | (5,776) |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Merced</b>   |     |       |  |     |      |        |  |                               |         |       |        |        |                             |       |         |        |      |         |         |       |
|---|-----|-------|--|-----|------|--------|--|-------------------------------|---------|-------|--------|--------|-----------------------------|-------|---------|--------|------|---------|---------|-------|
| Agency  | Rte | PPNO  | Project  | Ext | Del. | Voted  | Total  | Project Totals by Fiscal Year |         |       |        |        | Project Totals by Component |       |         |        |      |         |         |       |
|   |     |       |  |     |      |        |  | Prior                         | 24-25   | 25-26 | 26-27  | 27-28  | 28-29                       | R/W   | Const   | E & P  | PS&E | R/W Sup | Con Sup |       |
| <b>Highway Projects:</b>                              |     |       |  |     |      |        |  |                               |         |       |        |        |                             |       |         |        |      |         |         |       |
| MCAG  |     | 5960  | Planning, programming, and monitoring            |     |      | Oct-22 | 140  | 140                           | 0       | 0     | 0      | 0      | 0                           | 0     | 0       | 140    | 0    | 0       | 0       | 0     |
| Merced County   | loc | 5264C | Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B |     |      |        | 29,670                                       | 0                             | 29,670  | 0     | 0      | 0      | 0                           | 0     | 0       | 24,170 | 0    | 0       | 0       | 5,500 |
| MCAG  |     | 5960  | Planning, programming, and monitoring            |     |      |        | 554  | 140                           | 140     | 137   | 137    | 0      | 0                           | 0     | 0       | 554    | 0    | 0       | 0       | 0     |
| <b>Subtotal, Highway Projects</b>                     |     |       |  |     |      |        | 30,364                                       | 280                           | 29,810  | 137   | 137    | 0      | 0                           | 0     | 24,864  | 0      | 0    | 0       | 5,500   |       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |  |     |      |        | 30,364                                       |                               |         |       |        |        |                             |       |         |        |      |         |         |       |
| <b>COVID Projects</b>                                 |     |       |  |     |      |        |  |                               |         |       |        |        |                             |       |         |        |      |         |         |       |
| MCAG  |     | 5960  | Planning, programming, and monitoring            |     |      | Oct-22 | 78   | 78                            | 0       | 0     | 0      | 0      | 0                           | 0     | 78      | 0      | 0    | 0       | 0       |       |
| Los Banos   | loc | 3547  | Pioneer Rd/Ortgalita Rd Intersection Improvmnts  |     |      |        | 1,484  | 1,484                         | 0       | 0     | 0      | 0      | 0                           | 0     | 1,484   | 0      | 0    | 0       | 0       |       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |  |     |      |        | 1,562  | 1,562                         | 0       | 0     | 0      | 0      | 0                           | 1,562 | 0       | 0      | 0    | 0       |         |       |
| <b>NEW 2024 PROGRAMMING</b>                           |     |       |  |     |      |        |  |                               |         |       |        |        |                             |       |         |        |      |         |         |       |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |       |  |     |      |        |  |                               |         |       |        |        |                             |       |         |        |      |         |         |       |
| Merced County   | loc | 5264C | Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B |     |      |        | -29,670                                      | 0                             | -29,670 | 0     | 0      | 0      | 0                           | 0     | -24,170 | 0      | 0    | 0       | -5,500  |       |
| Merced County   | loc | 5264C | Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B |     |      |        | 45,712                                       | 0                             | 0       | 0     | 45,712 | 0      | 0                           | 0     | 45,712  | 0      | 0    | 0       | 0       |       |
| MCAG  |     | 5960  | Planning, programming, and monitoring            |     |      |        | -414   | 0                             | -140    | -137  | -137   | 0      | 0                           | 0     | -414    | 0      | 0    | 0       | 0       |       |
| MCAG  |     | 5960  | Planning, programming, and monitoring            |     |      |        | 958  | 0                             | 194     | 195   | 195    | 194    | 180                         | 0     | 958     | 0      | 0    | 0       | 0       |       |
| <b>Subtotal, Highway Projects</b>                     |     |       |  |     |      |        | 16,586                                       | 0                             | -29,616 | 58    | 58     | 45,906 | 180                         | 0     | 22,086  | 0      | 0    | 0       | -5,500  |       |
| <b>Rail and Transit Projects:</b>                     |     |       |  |     |      |        |  |                               |         |       |        |        |                             |       |         |        |      |         |         |       |
| <b>Subtotal, Rail and Transit Projects</b>            |     |       |  |     |      |        | 0  | 0                             | 0       | 0     | 0      | 0      | 0                           | 0     | 0       | 0      | 0    | 0       | 0       |       |
| <b>Active Transportation Projects:</b>                |     |       |  |     |      |        |  |                               |         |       |        |        |                             |       |         |        |      |         |         |       |
| <b>Subtotal, Active Transportation Projects</b>       |     |       |  |     |      |        | 0  | 0                             | 0       | 0     | 0      | 0      | 0                           | 0     | 0       | 0      | 0    | 0       |         |       |
| <b>Total New 2024 STIP Programming</b>                |     |       |  |     |      |        | 16,586                                       |                               |         |       |        |        |                             |       |         |        |      |         |         |       |
| <b>Balance of STIP County Share, Merced</b>           |     |       |  |     |      |        |  |                               |         |       |        |        |                             |       |         |        |      |         |         |       |
|   |     |       |  |     |      |        | Total County Share, June 30, 2023            | 36,058                        |         |       |        |        |                             |       |         |        |      |         |         |       |
|   |     |       |  |     |      |        | Total Programmed or Voted Since July 1, 2022 | 30,364                        |         |       |        |        |                             |       |         |        |      |         |         |       |
|   |     |       |  |     |      |        | Unprogrammed Share Balance                   | 5,694                         |         |       |        |        |                             |       |         |        |      |         |         |       |
|   |     |       |  |     |      |        | Share Balance Advanced or Overdrawn          | 0                             |         |       |        |        |                             |       |         |        |      |         |         |       |
|   |     |       |  |     |      |        | Proposed New Programming                     | 16,586                        |         |       |        |        |                             |       |         |        |      |         |         |       |
|   |     |       |  |     |      |        | Minimum                                      | 12,981                        |         |       |        |        |                             |       |         |        |      |         |         |       |
|   |     |       |  |     |      |        | Target                                       | 16,586                        |         |       |        |        |                             |       |         |        |      |         |         |       |
|   |     |       |  |     |      |        | Maximum                                      | 49,306                        |         |       |        |        |                             |       |         |        |      |         |         |       |
|   |     |       |  |     |      |        | Under (Over) Target                          | 0                             |         |       |        |        |                             |       |         |        |      |         |         |       |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Modoc</b>  |     |      |   |        |      |        |       |                               |       |       |       |       |                             |       |       |       |      |         |
|---|-----|------|---|--------|------|--------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-------|-------|-------|------|---------|
| Agency  | Rte | PPNO | Project   | Ext    | Del. | Voted  | Total | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |       |       |       |      |         |
|   |     |      |   |        |      |        |       | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W   | Const | E & P | PS&E | R/W Sup |
| <b>Highway Projects:</b>                              |     |      |   |        |      |        |       |                               |       |       |       |       |                             |       |       |       |      |         |
| Alturas   | loc | 2592 | West C Street, rehab                              |        |      | Jun-23 | 80    | 80                            | 0     | 0     | 0     | 0     | 0                           | 0     | 0     | 0     | 0    |         |
| Alturas   | loc | 2593 | Nagle St, 4th St-8th St, rehab                    |        |      | Jun-23 | 53    | 53                            | 0     | 0     | 0     | 0     | 0                           | 0     | 0     | 53    | 0    |         |
| Modoc CTC   |     | 2051 | Planning, programming, and monitoring             |        |      | Jun-23 | 34    | 34                            | 0     | 0     | 0     | 0     | 0                           | 0     | 34    | 0     | 0    |         |
| Alturas   | loc | 2584 | West 8th Street, rehabilitation (ext 6-23)        | Aug-23 |      |        | 820   | 820                           | 0     | 0     | 0     | 0     | 0                           | 820   | 0     | 0     | 0    |         |
| Alturas   | loc | 2591 | Court Street, Phase 1, rehab (ext 6-23)           | Aug-23 |      |        | 490   | 490                           | 0     | 0     | 0     | 0     | 0                           | 490   | 0     | 0     | 0    |         |
| Modoc Co  | loc | 2581 | CR 111, rehabilitation                            |        |      |        | 3,481 | 3,481                         | 0     | 0     | 0     | 0     | 0                           | 3,481 | 0     | 0     | 0    |         |
| Modoc Co  | loc | 2438 | CR 55, Rt 395-CR 247A, rehab (ext 5-23)           | Jun-24 |      |        | 105   | 105                           | 0     | 0     | 0     | 0     | 0                           | 0     | 0     | 105   | 0    |         |
| Alturas   | loc | 2592 | West C Street, rehab                              |        |      |        | 603   | 603                           | 0     | 0     | 0     | 0     | 0                           | 603   | 0     | 0     | 0    |         |
| Modoc CTC   |     | 2051 | Planning, programming, and monitoring             |        |      |        | 39    | 0                             | 39    | 0     | 0     | 0     | 0                           | 39    | 0     | 0     | 0    |         |
| <b>Subtotal, Highway Projects</b>                     |     |      |   |        |      |        | 5,705 | 5,666                         | 39    | 0     | 0     | 0     | 0                           | 0     | 5,467 | 0     | 238  | 0       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |   |        |      |        | 5,705 |                               |       |       |       |       |                             |       |       |       |      |         |
| <b>COVID Projects</b>                                 |     |      |   |        |      |        |       |                               |       |       |       |       |                             |       |       |       |      |         |
| Alturas   | loc | 2584 | West 8th Street, rehabilitation(20S-27)(ext 6-23) | Aug-23 |      |        | 205   | 205                           | 0     | 0     | 0     | 0     | 0                           | 0     | 205   | 0     | 0    |         |
| Alturas   | loc | 2591 | Court Street, Phase 1, rehab(20S-27)(ext 6-23)    | Aug-23 |      |        | 170   | 170                           | 0     | 0     | 0     | 0     | 0                           | 170   | 0     | 0     | 0    |         |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |   |        |      |        | 375   | 375                           | 0     | 0     | 0     | 0     | 0                           | 0     | 375   | 0     | 0    | 0       |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |   |        |      |        |       |                               |       |       |       |       |                             |       |       |       |      |         |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |   |        |      |        |       |                               |       |       |       |       |                             |       |       |       |      |         |
| Alturas   | loc | 2593 | Nagle St, 4th St-8th St, rehab                    |        |      |        | 598   | 0                             | 598   | 0     | 0     | 0     | 0                           | 0     | 598   | 0     | 0    |         |
| Alturas   | loc | 2644 | East 4th Street Rehab                             |        |      | NEW    | 149   | 0                             | 1     | 148   | 0     | 0     | 0                           | 10    | 0     | 1     | 138  |         |
| Modoc CTC   |     | 2051 | Planning, programming, and monitoring             |        |      |        | -39   | 0                             | -39   | 0     | 0     | 0     | 0                           | 0     | -39   | 0     | 0    |         |
| Modoc CTC   |     | 2051 | Planning, programming, and monitoring             |        |      |        | 189   | 0                             | 48    | 47    | 47    | 47    | 0                           | 0     | 189   | 0     | 0    |         |
| <b>Subtotal, Highway Projects</b>                     |     |      |   |        |      |        | 897   | 0                             | 608   | 195   | 47    | 47    | 0                           | 10    | 748   | 1     | 138  | 0       |
| <b>Rail and Transit Projects:</b>                     |     |      |   |        |      |        |       |                               |       |       |       |       |                             |       |       |       |      |         |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |   |        |      |        | 0     | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0     | 0     | 0    | 0       |
| <b>Active Transportation Projects:</b>                |     |      |   |        |      |        |       |                               |       |       |       |       |                             |       |       |       |      |         |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |   |        |      |        | 0     | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0     | 0     | 0    | 0       |
| <b>Total New 2024 STIP Programming</b>                |     |      |   |        |      |        | 897   |                               |       |       |       |       |                             |       |       |       |      |         |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Modoc</b>                               |     |      |  |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |
|--|-----|------|--|-----|------|-------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|--|--|
| Agency                                     | Rte | PPNO | Project                                      | Ext | Del. | Voted | Total  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |  |  |
|  |     |      |  |     |      |       |        | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |  |  |
| <b>Balance of STIP County Share, Modoc</b> |     |      |  |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |
|  |     |      | Total County Share, June 30, 2023            |     |      |       | 6,564  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |
|  |     |      | Total Programmed or Voted Since July 1, 2022 |     |      |       | 5,705  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |
|  |     |      | Unprogrammed Share Balance                   |     |      |       | 859    |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |
|  |     |      | Share Balance Advanced or Overdrawn          |     |      |       | 0      |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |
|  |     |      | Proposed New Programming                     |     |      |       | 897    |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |
|  |     |      | Minimum                                      |     |      |       | 2,810  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |
|  |     |      | Target                                       |     |      |       | 3,775  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |
|  |     |      | Maximum                                      |     |      |       | 12,536 |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |
|  |     |      | Under (Over) Target                          |     |      |       | 2,878  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Mono</b>   |     |       |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |
|---|-----|-------|--|-----|------|--------|--|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|
| Agency  | Rte | PPNO  | Project  | Ext | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |
|   |     |       |  |     |      |        |  | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |
| <b>Highway Projects:</b>                              |     |       |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Mono LTC  |     | 2003  | Planning, programming, and monitoring            |     |      | May-23 | 75   | 75                            | 0     | 0     | 0     | 0     | 0                           | 0   | 75    | 0     | 0    | 0       |         |
| Caltrans  | 14  | 8042B | Kern, Freeman Gulch widening, Seg 2 (RIP 30%)    |     |      |        | 260  | 260                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 260  | 0       |         |
| Mono County   | loc | 2676  | Eastside Lane, 5mi, rehab Ph 2                   |     |      |        | 3,748  | 3,748                         | 0     | 0     | 0     | 0     | 0                           | 0   | 3,748 | 0     | 0    | 0       |         |
| Mono County   | loc | 2686  | Benton Crossing Rd, Rt 120-to 7mi so, Ph1, rehab |     |      |        | 5,079  | 0                             | 0     | 5,079 | 0     | 0     | 0                           | 0   | 5,079 | 0     | 0    | 0       |         |
| <b>Subtotal, Highway Projects</b>                     |     |       |  |     |      |        | 9,162  | 4,083                         | 0     | 5,079 | 0     | 0     | 0                           | 0   | 8,902 | 0     | 260  | 0       |         |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |  |     |      |        | 9,162  |                               |       |       |       |       |                             |     |       |       |      |         |         |
| <b>COVID Projects</b>                                 |     |       |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |  |     |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       |
| <b>NEW 2024 PROGRAMMING</b>                           |     |       |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |       |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Mammoth Lakes   | loc |       | Meridian and Minaret Roundabout                  |     |      | NEW    | 180  | 0                             | 180   | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 180  | 0       |         |
| Mono Co   | loc | 5060  | Northshore Drive Rehab Project                   |     |      | NEW    | 4,450  | 0                             | 0     | 0     | 0     | 4,450 | 0                           | 0   | 4,450 | 0     | 0    | 0       |         |
| Mono LTC  |     | 2003  | Planning, programming, and monitoring            |     |      |        | 450  | 0                             | 125   | 125   | 100   | 100   | 0                           | 0   | 450   | 0     | 0    | 0       |         |
| <b>Subtotal, Highway Projects</b>                     |     |       |  |     |      |        | 5,080  | 0                             | 305   | 125   | 100   | 4,550 | 0                           | 0   | 4,900 | 0     | 180  | 0       |         |
| <b>Rail and Transit Projects:</b>                     |     |       |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |
| <b>Subtotal, Rail and Transit Projects</b>            |     |       |  |     |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       |         |
| <b>Active Transportation Projects:</b>                |     |       |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Mammoth Lakes   | loc | 2681  | Minaret Road Multi-Use Path                      |     |      |        | 3,000  | 0                             | 0     | 3,000 | 0     | 0     | 0                           | 0   | 3,000 | 0     | 0    | 0       |         |
| Mammoth Lakes   | loc | 2683  | Main Street (Rt 203) multi-use path (MUP)        |     | SOF  | NEW    | 200  | 0                             | 200   | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 200  | 0       |         |
| <b>Subtotal, Active Transportation Projects</b>       |     |       |  |     |      |        | 3,200  | 0                             | 200   | 3,000 | 0     | 0     | 0                           | 0   | 3,000 | 0     | 200  | 0       |         |
| <b>Total New 2024 STIP Programming</b>                |     |       |  |     |      |        | 8,280  |                               |       |       |       |       |                             |     |       |       |      |         |         |
| <b>Balance of STIP County Share, Mono</b>             |     |       |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |       |  |     |      |        | Total County Share, June 30, 2023            | 9,132                         |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |       |  |     |      |        | Total Programmed or Voted Since July 1, 2022 | 9,162                         |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |       |  |     |      |        | Unprogrammed Share Balance                   | 0                             |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |       |  |     |      |        | Share Balance Advanced or Overdrawn          | 30                            |       |       |       |       |                             |     |       |       |      |         |         |
| Proposed New Programming                              |     |       |  |     |      |        | 8,280  |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Minimum   |     |       |  |     |      |        | 6,076  |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Target  |     |       |  |     |      |        | 9,097  |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Maximum   |     |       |  |     |      |        | 36,516                                       |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Under (Over) Target                                   |     |       |  |     |      |        | 817  |                               |       |       |       |       |                             |     |       |       |      |         |         |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Monterey</b>                                       |      |       |   |        |      |        |         |                               |        |         |        |       |                             |     |        |        |         |         |         |   |
|---|------|-------|---|--------|------|--------|---------|-------------------------------|--------|---------|--------|-------|-----------------------------|-----|--------|--------|---------|---------|---------|---|
| Agency  | Rte  | PPNO  | Project   | Ext    | Del. | Voted  | Total   | Project Totals by Fiscal Year |        |         |        |       | Project Totals by Component |     |        |        |         |         |         |   |
|   |      |       |   |        |      |        |         | Prior                         | 24-25  | 25-26   | 26-27  | 27-28 | 28-29                       | R/W | Const  | E & P  | PS&E    | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |      |       |   |        |      |        |         |                               |        |         |        |       |                             |     |        |        |         |         |         |   |
| Caltrans  | 156  | 57D   | Castroville Blvd Interchange (ext 6-23)                           | Jun-24 |      | Jun-23 | 1,975   | 1,975                         | 0      | 0       | 0      | 0     | 0                           | 0   | 1,975  | 0      | 0       | 0       | 0       |   |
| Caltrans  | 156  | 57D   | Castroville Blvd Interchange                                      |        |      |        | 7,600   | 7,600                         | 0      | 0       | 0      | 0     | 0                           | 0   | 0      | 0      | 6,200   | 1,400   | 0       |   |
| Caltrans  | 156  | 57C   | Rt 156 West Corridor  |        |      |        | 1,600   | 1,600                         | 0      | 0       | 0      | 0     | 0                           | 0   | 0      | 1,600  | 0       | 0       | 0       |   |
| Caltrans  | 101  | 3300  | So Co Freeway Conversions, Main St-Airport Blvd                   |        |      |        | 9,989   | 9,989                         | 0      | 0       | 0      | 0     | 0                           | 0   | 0      | 9,989  | 0       | 0       | 0       |   |
| Caltrans  | 68   | 1790  | Op Improvements,Josselyn Cnyn-San Benancio Rd                     |        |      |        | 29,003  | 5,487                         | 0      | 23,516  | 0      | 0     | 0                           | 0   | 0      | 5,487  | 23,516  | 0       | 0       |   |
| TAMC  |      | 1165  | Planning, programming, and monitoring                             | SB 184 |      |        | 201     | 201                           | 0      | 0       | 0      | 0     | 0                           | 0   | 201    | 0      | 0       | 0       | 0       |   |
| TAMC  |      | 1165  | Planning, programming, and monitoring                             |        |      |        | 595     | 0                             | 202    | 197     | 196    | 0     | 0                           | 0   | 595    | 0      | 0       | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |      |       |   |        |      |        | 50,963  | 26,852                        | 202    | 23,713  | 196    | 0     | 0                           | 0   | 2,771  | 17,076 | 29,716  | 1,400   | 0       |   |
| <b>Rail and Transit Projects:</b>                     |      |       |   |        |      |        |         |                               |        |         |        |       |                             |     |        |        |         |         |         |   |
| Monterey Co   | rail | 1155B | Rail Extension to Monterey Co, Package2 (TIRCP)(20S-25)(ext 6-23) | Feb-25 | SOF  |        | 12,573  | 12,573                        | 0      | 0       | 0      | 0     | 0                           | 0   | 12,573 | 0      | 0       | 0       | 0       |   |
| <b>Subtotal, Rail &amp; Transit Projects</b>          |      |       |   |        |      |        | 12,573  | 12,573                        | 0      | 0       | 0      | 0     | 0                           | 0   | 12,573 | 0      | 0       | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |      |       |   |        |      |        | 63,536  |                               |        |         |        |       |                             |     |        |        |         |         |         |   |
| <b>COVID Projects</b>                                 |      |       |   |        |      |        |         |                               |        |         |        |       |                             |     |        |        |         |         |         |   |
| Caltrans  | 156  | 57D   | Castroville Blvd Interchange(20S-26)(ext 6-23)                    | Jun-24 |      |        | 2,136   | 2,136                         | 0      | 0       | 0      | 0     | 0                           | 0   | 2,136  | 0      | 0       | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |      |       |   |        |      |        | 2,136   | 2,136                         | 0      | 0       | 0      | 0     | 0                           | 0   | 2,136  | 0      | 0       | 0       | 0       |   |
| <b>NEW 2024 PROGRAMMING</b>                           |      |       |   |        |      |        |         |                               |        |         |        |       |                             |     |        |        |         |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |      |       |   |        |      |        |         |                               |        |         |        |       |                             |     |        |        |         |         |         |   |
| Caltrans  | 68   | 1790  | Op Improvements,Josselyn Cnyn-San Benancio Rd                     |        |      |        | -29,003 | -5,487                        | 0      | -23,516 | 0      | 0     | 0                           | 0   | 0      | -5,487 | -23,516 | 0       | 0       |   |
| Caltrans  | 68   | 1790  | Op Improvements,Josselyn Cnyn-San Benancio Rd (SB1)               |        |      |        | 35,303  | 5,487                         | 23,516 | 0       | 6,300  | 0     | 0                           | 0   | 6,070  | 5,487  | 23,516  | 0       | 230     |   |
| Caltrans  | 101  | 3300  | So Co Freeway Conversions, Main St-Airport Blvd                   |        |      |        | -9,989  | -9,989                        | 0      | 0       | 0      | 0     | 0                           | 0   | 0      | -9,989 | 0       | 0       | 0       |   |
| Caltrans  | 101  | 3300  | So Co Freeway Conversions, Main St-Airport Blvd                   |        |      |        | 18,439  | 9,989                         | 0      | 0       | 8,450  | 0     | 0                           | 0   | 0      | 9,989  | 8,450   | 0       | 0       |   |
| TAMC  |      | 1165  | Planning, programming, and monitoring                             |        |      |        | -595    | 0                             | -202   | -197    | -196   | 0     | 0                           | 0   | -595   | 0      | 0       | 0       | 0       |   |
| TAMC  |      | 1165  | Planning, programming, and monitoring                             |        |      |        | 1,360   | 0                             | 277    | 277     | 277    | 276   | 253                         | 0   | 1,360  | 0      | 0       | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |      |       |   |        |      |        | 15,515  | 0                             | 23,591 | -23,436 | 14,831 | 276   | 253                         | 0   | 6,835  | 0      | 8,450   | 0       | 230     |   |
| <b>Rail and Transit Projects:</b>                     |      |       |   |        |      |        |         |                               |        |         |        |       |                             |     |        |        |         |         |         |   |
| <b>Subtotal, Rail and Transit Projects</b>            |      |       |   |        |      |        | 0       | 0                             | 0      | 0       | 0      | 0     | 0                           | 0   | 0      | 0      | 0       | 0       | 0       | 0 |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Monterey</b>                               |     |      |  |     |      |       |        |                               |        |         |        |       |                             |     |       |       |       |         |         |
|---|-----|------|--|-----|------|-------|--------|-------------------------------|--------|---------|--------|-------|-----------------------------|-----|-------|-------|-------|---------|---------|
| Agency  | Rte | PPNO | Project                                  | Ext | Del. | Voted | Total  | Project Totals by Fiscal Year |        |         |        |       | Project Totals by Component |     |       |       |       |         |         |
|   |     |      |  |     |      |       |        | Prior                         | 24-25  | 25-26   | 26-27  | 27-28 | 28-29                       | R/W | Const | E & P | PS&E  | R/W Sup | Con Sup |
| <b>Active Transportation Projects:</b>        |     |      |  |     |      |       |        |                               |        |         |        |       |                             |     |       |       |       |         |         |
|   |     |      | Subtotal, Active Transportation Projects |     |      |       | 0      | 0                             | 0      | 0       | 0      | 0     | 0                           | 0   | 0     | 0     |       |         |         |
| <b>Total New 2024 STIP Programming</b>        |     |      |  |     |      |       | 15,515 | 0                             | 23,591 | -23,436 | 14,831 | 276   | 253                         | 0   | 6,835 | 0     | 8,450 | 0       | 230     |
| <b>Balance of STIP County Share, Monterey</b> |     |      |  |     |      |       |        |                               |        |         |        |       |                             |     |       |       |       |         |         |
| Total County Share, June 30, 2023             |     |      |  |     |      |       | 63,742 |                               |        |         |        |       |                             |     |       |       |       |         |         |
| Total Programmed or Voted Since July 1, 2022  |     |      |  |     |      |       | 63,536 |                               |        |         |        |       |                             |     |       |       |       |         |         |
| Unprogrammed Share Balance                    |     |      |  |     |      |       | 206    |                               |        |         |        |       |                             |     |       |       |       |         |         |
| Share Balance Advanced or Overdrawn           |     |      |  |     |      |       | 0      |                               |        |         |        |       |                             |     |       |       |       |         |         |
| Proposed New Programming                      |     |      |  |     |      |       | 15,515 |                               |        |         |        |       |                             |     |       |       |       |         |         |
| Minimum                                       |     |      |  |     |      |       | 10,448 |                               |        |         |        |       |                             |     |       |       |       |         |         |
| Target  |     |      |  |     |      |       | 15,515 |                               |        |         |        |       |                             |     |       |       |       |         |         |
| Maximum                                       |     |      |  |     |      |       | 61,507 |                               |        |         |        |       |                             |     |       |       |       |         |         |
| Under (Over) Target                           |     |      |  |     |      |       | 0      |                               |        |         |        |       |                             |     |       |       |       |         |         |



# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Napa</b>   |     |       |   |        |      |        |        |       |        |                               |       |       |       |        |                             |       |      |         |         |   |
|---|-----|-------|---|--------|------|--------|--------|-------|--------|-------------------------------|-------|-------|-------|--------|-----------------------------|-------|------|---------|---------|---|
|   |     |       |   |        |      |        |        |       |        | Project Totals by Fiscal Year |       |       |       |        | Project Totals by Component |       |      |         |         |   |
| Agency  | Rte | PPNO  | Project   | Ext    | Del. | Voted  | Total  | Prior | 24-25  | 25-26                         | 26-27 | 27-28 | 28-29 | R/W    | Const                       | E & P | PS&E | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                            |     |       |   |        |      |        |        |       |        |                               |       |       |       |        |                             |       |      |         |         |   |
| MTC   |     | 2130  | Planning, programming, and monitoring                     | SB 184 |      | Aug-22 | 18     | 18    | 0      | 0                             | 0     | 0     | 0     | 0      | 18                          | 0     | 0    | 0       | 0       |   |
| Napa VTA  |     | 1003E | Planning, programming, and monitoring                     | SB 184 |      | Aug-22 | 51     | 51    | 0      | 0                             | 0     | 0     | 0     | 0      | 51                          | 0     | 0    | 0       | 0       |   |
| Caltrans  | 121 | 1483B | Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP) |        |      |        | 1,153  | 0     | 1,153  | 0                             | 0     | 0     | 0     | 1,153  | 0                           | 0     | 0    | 0       | 0       |   |
| Napa VTA  |     | 1003E | Planning, programming, and monitoring                     | SB 184 |      |        | 51     | 51    | 0      | 0                             | 0     | 0     | 0     | 0      | 51                          | 0     | 0    | 0       | 0       |   |
| MTC   |     | 2130  | Planning, programming, and monitoring                     | SB 184 |      |        | 19     | 19    | 0      | 0                             | 0     | 0     | 0     | 0      | 19                          | 0     | 0    | 0       | 0       |   |
| Napa VTA  |     | 1003E | Planning, programming, and monitoring                     |        |      |        | 146    | 0     | 50     | 48                            | 48    | 0     | 0     | 0      | 146                         | 0     | 0    | 0       | 0       |   |
| MTC   |     | 2130  | Planning, programming, and monitoring                     |        |      |        | 60     | 0     | 20     | 20                            | 20    | 0     | 0     | 0      | 60                          | 0     | 0    | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                   |     |       |   |        |      |        | 1,498  | 139   | 1,223  | 68                            | 68    | 0     | 0     | 1,153  | 345                         | 0     | 0    | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b> |     |       |   |        |      |        | 1,498  |       |        |                               |       |       |       |        |                             |       |      |         |         |   |
| <b>COVID Projects</b>                               |     |       |   |        |      |        |        |       |        |                               |       |       |       |        |                             |       |      |         |         |   |
| <b>Total Programmed or Voted since July 1, 2022</b> |     |       |   |        |      |        | 0      | 0     | 0      | 0                             | 0     | 0     | 0     | 0      | 0                           | 0     | 0    | 0       | 0       | 0 |
| <b>NEW 2024 PROGRAMMING</b>                         |     |       |   |        |      |        |        |       |        |                               |       |       |       |        |                             |       |      |         |         |   |
| <b>Highway Projects:</b>                            |     |       |   |        |      |        |        |       |        |                               |       |       |       |        |                             |       |      |         |         |   |
| Caltrans  | 121 | 1483B | Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP) |        |      |        | -1,153 | 0     | -1,153 | 0                             | 0     | 0     | 0     | -1,153 | 0                           | 0     | 0    | 0       | 0       |   |
| Caltrans  | 121 | 1483B | Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP) |        |      |        | 1,153  | 0     | 0      | 1,153                         | 0     | 0     | 0     | 1,153  | 0                           | 0     | 0    | 0       | 0       |   |
| Napa VTA  |     | 1003E | Planning, programming, and monitoring                     |        |      |        | -146   | 0     | -50    | -48                           | -48   | 0     | 0     | 0      | -146                        | 0     | 0    | 0       | 0       |   |
| Napa VTA  |     | 1003E | Planning, programming, and monitoring                     |        |      |        | 360    | 0     | 74     | 74                            | 74    | 74    | 64    | 0      | 360                         | 0     | 0    | 0       | 0       |   |
| MTC   |     | 2130  | Planning, programming, and monitoring                     |        |      |        | -60    | 0     | -20    | -20                           | -20   | 0     | 0     | 0      | -60                         | 0     | 0    | 0       | 0       |   |
| MTC   |     | 2130  | Planning, programming, and monitoring                     |        |      |        | 102    | 0     | 20     | 20                            | 20    | 21    | 21    | 0      | 102                         | 0     | 0    | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                   |     |       |   |        |      |        | 256    | 0     | -1,129 | 1,179                         | 26    | 95    | 85    | 0      | 256                         | 0     | 0    | 0       | 0       |   |
| <b>Rail and Transit Projects:</b>                   |     |       |   |        |      |        |        |       |        |                               |       |       |       |        |                             |       |      |         |         |   |
| <b>Subtotal, Rail and Transit Projects</b>          |     |       |   |        |      |        | 0      | 0     | 0      | 0                             | 0     | 0     | 0     | 0      | 0                           | 0     | 0    | 0       | 0       | 0 |
| <b>Active Transportation Projects:</b>              |     |       |   |        |      |        |        |       |        |                               |       |       |       |        |                             |       |      |         |         |   |
| Napa Co   | loc |       | Vine Trail - St Helena to Yountville                      |        |      | NEW    | 2,000  | 0     | 0      | 0                             | 2,000 | 0     | 0     | 0      | 2,000                       | 0     | 0    | 0       | 0       |   |
| San Jose  | loc | 2374  | Story-Keyes Complete Streets (ATP)                        |        |      | NEW    | 376    | 0     | 0      | 0                             | 376   | 0     | 0     | 0      | 376                         | 0     | 0    | 0       | 0       |   |
| <b>Subtotal, Active Transportation Projects</b>     |     |       |   |        |      |        | 2,376  | 0     | 0      | 0                             | 2,376 | 0     | 0     | 0      | 2,376                       | 0     | 0    | 0       | 0       |   |
| <b>Total New 2024 STIP Programming</b>              |     |       |   |        |      |        | 2,632  |       |        |                               |       |       |       |        |                             |       |      |         |         |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

| <b>Napa</b>                               |     |      |  |     |      |       |                               |       |       |       |       |                             |       |     |       |       |      |         |         |  |
|---|-----|------|--|-----|------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-------|-----|-------|-------|------|---------|---------|--|
|   |     |      |  |     |      |       | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |       |     |       |       |      |         |         |  |
| Agency                                    | Rte | PPNO | Project                                      | Ext | Del. | Voted | Total                         | Prior | 24-25 | 25-26 | 26-27 | 27-28                       | 28-29 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |  |
| <b>Balance of STIP County Share, Napa</b> |     |      |  |     |      |       |                               |       |       |       |       |                             |       |     |       |       |      |         |         |  |
|   |     |      | Total County Share, June 30, 2023            |     |      |       | (6,079)                       |       |       |       |       |                             |       |     |       |       |      |         |         |  |
|   |     |      | Total Programmed or Voted Since July 1, 2022 |     |      |       | 1,498                         |       |       |       |       |                             |       |     |       |       |      |         |         |  |
|   |     |      | Unprogrammed Share Balance                   |     |      |       | 0                             |       |       |       |       |                             |       |     |       |       |      |         |         |  |
|   |     |      | Share Balance Advanced or Overdrawn          |     |      |       | 7,577                         |       |       |       |       |                             |       |     |       |       |      |         |         |  |
|   |     |      | <b>Proposed New Programming</b>              |     |      |       | <b>2,632</b>                  |       |       |       |       |                             |       |     |       |       |      |         |         |  |
|   |     |      | Minimum                                      |     |      |       | 0                             |       |       |       |       |                             |       |     |       |       |      |         |         |  |
|   |     |      | Target                                       |     |      |       | 0                             |       |       |       |       |                             |       |     |       |       |      |         |         |  |
|   |     |      | Maximum                                      |     |      |       | 12,953                        |       |       |       |       |                             |       |     |       |       |      |         |         |  |
|   |     |      | Under (Over) Target                          |     |      |       | (2,632)                       |       |       |       |       |                             |       |     |       |       |      |         |         |  |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Nevada</b>   |     |      |  |        |      |        |  |                               |       |       |       |       |                             |        |       |        |        |         |         |       |
|---|-----|------|--|--------|------|--------|--|-------------------------------|-------|-------|-------|-------|-----------------------------|--------|-------|--------|--------|---------|---------|-------|
| Agency  | Rte | PPNO | Project  | Ext    | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |        |       |        |        |         |         |       |
|   |     |      |  |        |      |        |  | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W    | Const | E & P  | PS&E   | R/W Sup | Con Sup |       |
| <b>Highway Projects:</b>                              |     |      |  |        |      |        |  |                               |       |       |       |       |                             |        |       |        |        |         |         |       |
| Nevada CTC  |     | 0L83 | Planning, programming, and monitoring                              | SB 184 |      | Aug-22 | 60   | 60                            | 0     | 0     | 0     | 0     | 0                           | 0      | 0     | 60     | 0      | 0       | 0       | 0     |
| Caltrans  | 49  | 4117 | Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP)      |        |      |        | 10,431                                       | 10,431                        | 0     | 0     | 0     | 0     | 0                           | 2,331  | 0     | 3,900  | 3,000  | 1,200   | 0       | 0     |
| Nevada CTC  |     | 0L83 | Planning, programming, and monitoring                              | SB 184 |      |        | 59   | 59                            | 0     | 0     | 0     | 0     | 0                           | 0      | 59    | 0      | 0      | 0       | 0       | 0     |
| Nevada CTC  |     | 0L83 | Planning, programming, and monitoring                              |        |      |        | 177  | 0                             | 59    | 59    | 59    | 0     | 0                           | 0      | 177   | 0      | 0      | 0       | 0       | 0     |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |        |      |        | 10,727                                       | 10,550                        | 59    | 59    | 59    | 0     | 0                           | 2,331  | 296   | 3,900  | 3,000  | 1,200   | 0       |       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |        |      |        | 10,727                                       |                               |       |       |       |       |                             |        |       |        |        |         |         |       |
| <b>COVID Projects</b>                                 |     |      |  |        |      |        |  |                               |       |       |       |       |                             |        |       |        |        |         |         |       |
| Caltrans  | 49  | 4117 | Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP)      |        |      |        | 669  | 669                           | 0     | 0     | 0     | 0     | 0                           | 669    | 0     | 0      | 0      | 0       | 0       | 0     |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |        |      |        | 669  | 669                           | 0     | 0     | 0     | 0     | 0                           | 669    | 0     | 0      | 0      | 0       | 0       |       |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |  |        |      |        |  |                               |       |       |       |       |                             |        |       |        |        |         |         |       |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |  |        |      |        |  |                               |       |       |       |       |                             |        |       |        |        |         |         |       |
| Caltrans  | 49  | 4117 | Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP)      |        |      |        | -10,431                                      | -10,431                       | 0     | 0     | 0     | 0     | 0                           | -2,331 | 0     | -3,900 | -3,000 | -1,200  | 0       |       |
| Caltrans  | 49  | 4117 | Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP, SB1) |        |      |        | 14,816                                       | 10,431                        | 4,385 | 0     | 0     | 0     | 0                           | 2,331  | 1,585 | 3,900  | 3,000  | 1,200   | 2,800   |       |
| Nevada CTC  |     | 0L83 | Planning, programming, and monitoring                              |        |      |        | -177   | 0                             | -59   | -59   | -59   | 0     | 0                           | 0      | -177  | 0      | 0      | 0       | 0       |       |
| Nevada CTC  |     | 0L83 | Planning, programming, and monitoring                              |        |      |        | 360  | 0                             | 65    | 65    | 100   | 65    | 65                          | 0      | 360   | 0      | 0      | 0       | 0       |       |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |        |      |        | 4,568  | 0                             | 4,391 | 6     | 41    | 65    | 65                          | 0      | 1,768 | 0      | 0      | 0       | 0       | 2,800 |
| <b>Rail and Transit Projects:</b>                     |     |      |  |        |      |        |  |                               |       |       |       |       |                             |        |       |        |        |         |         |       |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |  |        |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0      | 0     | 0      | 0      | 0       | 0       | 0     |
| <b>Active Transportation Projects:</b>                |     |      |  |        |      |        |  |                               |       |       |       |       |                             |        |       |        |        |         |         |       |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |  |        |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0      | 0     | 0      | 0      | 0       | 0       | 0     |
| <b>Total New 2024 STIP Programming</b>                |     |      |  |        |      |        | 4,568  |                               |       |       |       |       |                             |        |       |        |        |         |         |       |
| <b>Balance of STIP County Share, Nevada</b>           |     |      |  |        |      |        |  |                               |       |       |       |       |                             |        |       |        |        |         |         |       |
|   |     |      |  |        |      |        | Total County Share, June 30, 2023            | 11,462                        |       |       |       |       |                             |        |       |        |        |         |         |       |
|   |     |      |  |        |      |        | Total Programmed or Voted Since July 1, 2022 | 10,727                        |       |       |       |       |                             |        |       |        |        |         |         |       |
|   |     |      |  |        |      |        | Unprogrammed Share Balance                   | 735                           |       |       |       |       |                             |        |       |        |        |         |         |       |
|   |     |      |  |        |      |        | Share Balance Advanced or Overdrawn          | 0                             |       |       |       |       |                             |        |       |        |        |         |         |       |
|   |     |      |  |        |      |        | Proposed New Programming                     | 4,568                         |       |       |       |       |                             |        |       |        |        |         |         |       |
|   |     |      |  |        |      |        | Minimum                                      | 3,877                         |       |       |       |       |                             |        |       |        |        |         |         |       |
|   |     |      |  |        |      |        | Target                                       | 5,431                         |       |       |       |       |                             |        |       |        |        |         |         |       |
|   |     |      |  |        |      |        | Maximum                                      | 19,539                        |       |       |       |       |                             |        |       |        |        |         |         |       |
|   |     |      |  |        |      |        | Under (Over) Target                          | 863                           |       |       |       |       |                             |        |       |        |        |         |         |       |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| Orange  |      |       |   |        |      |        |         |                               |         |        |         |        |                             |         |         |        |        |         |         |
|---|------|-------|---|--------|------|--------|---------|-------------------------------|---------|--------|---------|--------|-----------------------------|---------|---------|--------|--------|---------|---------|
| Agency  | Rte  | PPNO  | Project   | Ext    | Del. | Voted  | Total   | Project Totals by Fiscal Year |         |        |         |        | Project Totals by Component |         |         |        |        |         |         |
|   |      |       |   |        |      |        |         | Prior                         | 24-25   | 25-26  | 26-27   | 27-28  | 28-29                       | R/W     | Const   | E & P  | PS&E   | R/W Sup | Con Sup |
| <b>Highway Projects:</b>                              |      |       |   |        |      |        |         |                               |         |        |         |        |                             |         |         |        |        |         |         |
| OCTA  |      | 2132  | Planning, programming, and monitoring                         | SB 184 |      | Aug-22 | 1,848   | 1,848                         | 0       | 0      | 0       | 0      | 0                           | 0       | 0       | 1,848  | 0      | 0       | 0       |
| Caltrans  | 5    | 2655D | Widening, Rt 73-EI Toro Rd, landscaping                       |        |      |        | 6,000   | 0                             | 6,000   | 0      | 0       | 0      | 0                           | 0       | 0       | 5,050  | 0      | 0       | 950     |
| Caltrans  | 5    | 2743  | Widening, Rt 405-Yale Ave, Segment 1 (LPP)                    |        |      |        | 95,338  | 0                             | 95,338  | 0      | 0       | 0      | 0                           | 0       | 0       | 80,718 | 0      | 0       | 14,620  |
| Caltrans  | 74   | 4110  | Ortega Hwy, Entradero-Reata, close gap/multimodal (SB1)       |        |      |        | 37,600  | 13,000                        | 0       | 0      | 24,600  | 0      | 0                           | 10,500  | 17,800  | 0      | 0      | 2,500   | 6,800   |
| Caltrans  | 57   | 3847A | Truck Climbing Ln Ph2, Lambert Rd-Co. Line                    |        |      |        | 6,500   | 0                             | 0       | 6,500  | 0       | 0      | 0                           | 0       | 0       | 6,500  | 0      | 0       | 0       |
| OCTA  |      | 2132  | Planning, programming, and monitoring                         | SB 184 |      |        | 515     | 515                           | 0       | 0      | 0       | 0      | 0                           | 0       | 515     | 0      | 0      | 0       | 0       |
| OCTA  |      | 2132  | Planning, programming, and monitoring                         |        |      |        | 3,116   | 0                             | 1,056   | 1,030  | 1,030   | 0      | 0                           | 0       | 3,116   | 0      | 0      | 0       | 0       |
| <b>Subtotal, Highway Projects</b>                     |      |       |   |        |      |        | 150,917 | 15,363                        | 102,394 | 7,530  | 25,630  | 0      | 0                           | 10,500  | 109,047 | 6,500  | 0      | 2,500   | 22,370  |
| <b>Rail and Transit Projects:</b>                     |      |       |   |        |      |        |         |                               |         |        |         |        |                             |         |         |        |        |         |         |
| OCTA  | bus  | 9660  | Digital Bus Stop Signs (TMS), up to 150 on various rtes       |        |      |        | 2,500   | 0                             | 0       | 2,500  | 0       | 0      | 0                           | 0       | 2,500   | 0      | 0      | 0       | 0       |
| <b>Subtotal, Rail &amp; Transit Projects</b>          |      |       |   |        |      |        | 2,500   | 0                             | 0       | 2,500  | 0       | 0      | 0                           | 0       | 2,500   | 0      | 0      | 0       | 0       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |      |       |   |        |      |        | 153,417 |                               |         |        |         |        |                             |         |         |        |        |         |         |
| <b>COVID Projects</b>                                 |      |       |   |        |      |        |         |                               |         |        |         |        |                             |         |         |        |        |         |         |
| OCTA  | bus  | 9659  | Transit Security and Operations Center (LPP)(ext 6-23)        | Mar-24 |      |        | 10,381  | 10,381                        | 0       | 0      | 0       | 0      | 0                           | 0       | 10,381  | 0      | 0      | 0       | 0       |
| Caltrans  | 74   | 4110  | Ortega Hwy, Calle Entradero-City/Co line, widen (RIP)(20S-26) |        |      |        | 800     | 800                           | 0       | 0      | 0       | 0      | 0                           | 0       | 0       | 0      | 800    | 0       | 0       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |      |       |   |        |      |        | 11,181  | 11,181                        | 0       | 0      | 0       | 0      | 0                           | 0       | 10,381  | 0      | 800    | 0       | 0       |
| <b>NEW 2024 PROGRAMMING</b>                           |      |       |   |        |      |        |         |                               |         |        |         |        |                             |         |         |        |        |         |         |
| <b>Highway &amp; Local Road Improvement Projects:</b> |      |       |   |        |      |        |         |                               |         |        |         |        |                             |         |         |        |        |         |         |
| Caltrans  | 5    | 2655D | Widening, Rt 73-EI Toro Rd, landscaping                       |        |      |        | -6,000  | 0                             | -6,000  | 0      | 0       | 0      | 0                           | 0       | -5,050  | 0      | 0      | 0       | -950    |
| Caltrans  | 5    | 2655D | I-5 Improvement Project SR73 to EI Toro, landscaping          |        |      |        | 6,000   | 0                             | 6,000   | 0      | 0       | 0      | 0                           | 0       | 5,050   | 0      | 0      | 0       | 950     |
| Caltrans  | 5    | 2743  | Widening, Rt 405-Yale Ave, Segment 1 (LPP)                    |        |      |        | -95,338 | 0                             | -95,338 | 0      | 0       | 0      | 0                           | 0       | -80,718 | 0      | 0      | 0       | -14,620 |
| Caltrans  | 5    | 2743  | I-5 Improvement Project 405 to Yale Ave Seg 1                 |        |      |        | 95,338  | 0                             | 0       | 95,338 | 0       | 0      | 0                           | 0       | 80,718  | 0      | 0      | 0       | 14,620  |
| Caltrans  | 74   | 4110  | Ortega Hwy, Entradero-Reata, close gap/multimodal (SB1)       |        |      |        | -37,600 | -13,000                       | 0       | 0      | -24,600 | 0      | 0                           | -10,500 | -17,800 | 0      | 0      | -2,500  | -6,800  |
| Caltrans  | 74   | 4110  | SR74 Gap Closure & Multimodal Impvts, Entradero-Reata         |        |      |        | 37,600  | 13,000                        | 0       | 0      | 24,600  | 0      | 0                           | 10,500  | 17,800  | 0      | 0      | 2,500   | 6,800   |
| Caltrans  | 57   | 3847A | Truck Climbing Ln Ph2, Lambert Rd-Co. Line                    |        |      |        | -6,500  | 0                             | 0       | -6,500 | 0       | 0      | 0                           | 0       | -6,500  | 0      | 0      | 0       | 0       |
| Caltrans  | 57   | 3847A | Truck Climbing Ln Ph2, Lambert Rd-Co. Line                    |        |      |        | 24,500  | 0                             | 0       | 6,500  | 0       | 0      | 18,000                      | 0       | 0       | 6,500  | 18,000 | 0       | 0       |
| OCTA  |      | 2132  | Planning, programming, and monitoring                         |        |      |        | -3,116  | 0                             | -1,056  | -1,030 | -1,030  | 0      | 0                           | 0       | -3,116  | 0      | 0      | 0       | 0       |
| OCTA  |      | 2132  | Planning, programming, and monitoring                         |        |      |        | 7,255   | 0                             | 1,056   | 1,030  | 1,030   | 2,769  | 1,370                       | 0       | 7,255   | 0      | 0      | 0       | 0       |
| <b>Subtotal, Highway Projects</b>                     |      |       |   |        |      |        | 22,139  | 0                             | -95,338 | 95,338 | 0       | 2,769  | 19,370                      | 0       | 4,139   | 0      | 18,000 | 0       | 0       |
| <b>Rail and Transit Projects:</b>                     |      |       |   |        |      |        |         |                               |         |        |         |        |                             |         |         |        |        |         |         |
| SCRRRA  | Rail |       | Orange County Maintenance Facility                            |        |      | NEW    | 20,000  | 0                             | 0       | 0      | 0       | 20,000 | 0                           | 0       | 20,000  | 0      | 0      | 0       | 0       |
| <b>Subtotal, Rail and Transit Projects</b>            |      |       |   |        |      |        | 20,000  | 0                             | 0       | 0      | 0       | 20,000 | 0                           | 0       | 20,000  | 0      | 0      | 0       | 0       |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Orange</b>                               |     |      |   |     |      |       |   |                               |       |       |       |        |                             |     |        |        |      |         |         |   |   |  |
|---|-----|------|---|-----|------|-------|---|-------------------------------|-------|-------|-------|--------|-----------------------------|-----|--------|--------|------|---------|---------|---|---|--|
| Agency                                      | Rte | PPNO | Project   | Ext | Del. | Voted | Total   | Project Totals by Fiscal Year |       |       |       |        | Project Totals by Component |     |        |        |      |         |         |   |   |  |
|   |     |      |   |     |      |       |   | Prior                         | 24-25 | 25-26 | 26-27 | 27-28  | 28-29                       | R/W | Const  | E & P  | PS&E | R/W Sup | Con Sup |   |   |  |
| <b>Active Transportation Projects:</b>      |     |      |   |     |      |       |   |                               |       |       |       |        |                             |     |        |        |      |         |         |   |   |  |
| La Habra                                    | loc |      | OC Loop - Segment A (La Habra)                    |     |      | NEW   | 38,233  | 0                             | 0     | 0     | 0     | 38,233 | 0                           | 0   | 38,233 | 0      | 0    | 0       | 0       | 0 | 0 |  |
| OCTA  | loc |      | OC Connect Santa Ana-Garden Grove Rails to Trails |     |      | NEW   | 3,900   | 0                             | 0     | 3,900 | 0     | 0      | 0                           | 0   | 0      | 0      | 0    | 3,900   | 0       | 0 | 0 |  |
|   |     |      |   |     |      |       | <b>Subtotal, Active Transportation Projects</b> | 42,133                        | 0     | 0     | 3,900 | 0      | 38,233                      | 0   | 0      | 38,233 | 0    | 3,900   | 0       | 0 | 0 |  |
|   |     |      |   |     |      |       | <b>Total New 2024 STIP Programming</b>          | 84,272                        |       |       |       |        |                             |     |        |        |      |         |         |   |   |  |
| <b>Balance of STIP County Share, Orange</b> |     |      |   |     |      |       |   |                               |       |       |       |        |                             |     |        |        |      |         |         |   |   |  |
|   |     |      |   |     |      |       | Total County Share, June 30, 2023               | 142,592                       |       |       |       |        |                             |     |        |        |      |         |         |   |   |  |
|   |     |      |   |     |      |       | Total Programmed or Voted Since July 1, 2022    | 153,417                       |       |       |       |        |                             |     |        |        |      |         |         |   |   |  |
|   |     |      |   |     |      |       | Unprogrammed Share Balance                      | 0                             |       |       |       |        |                             |     |        |        |      |         |         |   |   |  |
|   |     |      |   |     |      |       | Share Balance Advanced or Overdrawn             | 10,825                        |       |       |       |        |                             |     |        |        |      |         |         |   |   |  |
|   |     |      |   |     |      |       | Proposed New Programming                        | 84,272                        |       |       |       |        |                             |     |        |        |      |         |         |   |   |  |
|   |     |      |   |     |      |       | Minimum   | 44,562                        |       |       |       |        |                             |     |        |        |      |         |         |   |   |  |
|   |     |      |   |     |      |       | Target  | 71,965                        |       |       |       |        |                             |     |        |        |      |         |         |   |   |  |
|   |     |      |   |     |      |       | Maximum   | 320,675                       |       |       |       |        |                             |     |        |        |      |         |         |   |   |  |
|   |     |      |   |     |      |       | Under (Over) Target                             | (12,307)                      |       |       |       |        |                             |     |        |        |      |         |         |   |   |  |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Placer TPA</b>                                     |     |      |                                       |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
|---|-----|------|---------------------------------------|-----|------|--------|--|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|---|
| Agency  | Rte | PPNO | Project                               | Ext | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |   |
|   |     |      |                                       |     |      |        |  | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |     |      |                                       |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Placer TPA  |     | 0L11 | Planning, programming, and monitoring |     |      | Jun-23 | 144  | 144                           | 0     | 0     | 0     | 0     | 0                           | 0   | 144   | 0     | 0    | 0       | 0       |   |
| Placer TPA  |     | 0L11 | Planning, programming, and monitoring |     |      |        | 432  | 0                             | 144   | 144   | 144   | 0     | 0                           | 0   | 432   | 0     | 0    | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |      |                                       |     |      |        | 576  | 144                           | 144   | 144   | 144   | 0     | 0                           | 0   | 576   | 0     | 0    | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |                                       |     |      |        | 576  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>COVID Projects</b>                                 |     |      |                                       |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |                                       |     |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       | 0 |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |                                       |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |                                       |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Placer TPA  |     | 0L11 | Planning, programming, and monitoring |     |      |        | -432   | 0                             | -144  | -144  | -144  | 0     | 0                           | 0   | -432  | 0     | 0    | 0       | 0       |   |
| Placer TPA  |     | 0L11 | Planning, programming, and monitoring |     |      |        | 1,042  | 0                             | 210   | 210   | 210   | 210   | 202                         | 0   | 1,042 | 0     | 0    | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |      |                                       |     |      |        | 610  | 0                             | 66    | 66    | 66    | 210   | 202                         | 0   | 610   | 0     | 0    | 0       | 0       |   |
| <b>Rail and Transit Projects:</b>                     |     |      |                                       |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |                                       |     |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       | 0 |
| <b>Active Transportation Projects:</b>                |     |      |                                       |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |                                       |     |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       | 0 |
| <b>Total New 2024 STIP Programming</b>                |     |      |                                       |     |      |        | 610  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Balance of STIP County Share, Placer TPA</b>       |     |      |                                       |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |                                       |     |      |        | Total County Share, June 30, 2023            | (15,480)                      |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |                                       |     |      |        | Total Programmed or Voted Since July 1, 2022 | 576                           |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |                                       |     |      |        | Unprogrammed Share Balance                   | 0                             |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |                                       |     |      |        | Share Balance Advanced or Overdrawn          | 16,056                        |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |                                       |     |      |        | Proposed New Programming                     | 610                           |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |                                       |     |      |        | Minimum                                      | 0                             |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |                                       |     |      |        | Target                                       | 0                             |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |                                       |     |      |        | Maximum                                      | 32,863                        |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |                                       |     |      |        | Under (Over) Target                          | (610)                         |       |       |       |       |                             |     |       |       |      |         |         |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

| Plumas  |     |       |   |     |      |        |   |                               |        |        |       |       |                             |     |       |        |      |         |         |     |  |
|---|-----|-------|---|-----|------|--------|---|-------------------------------|--------|--------|-------|-------|-----------------------------|-----|-------|--------|------|---------|---------|-----|--|
| Agency  | Rte | PPNO  | Project   | Ext | Del. | Voted  | Total   | Project Totals by Fiscal Year |        |        |       |       | Project Totals by Component |     |       |        |      |         |         |     |  |
|   |     |       |   |     |      |        |   | Prior                         | 24-25  | 25-26  | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P  | PS&E | R/W Sup | Con Sup |     |  |
| <b>Highway Projects:</b>                              |     |       |   |     |      |        |   |                               |        |        |       |       |                             |     |       |        |      |         |         |     |  |
| Plumas CTC  |     | 2057  | Planning, programming, and monitoring                             |     |      | Dec-22 | 51  | 51                            | 0      | 0      | 0     | 0     | 0                           | 0   | 0     | 51     | 0    | 0       | 0       | 0   |  |
| Caltrans  | 70  | 3703  | Feather River Inn, intersection improvements (20S-21)             |     |      | Jan-23 | 313   | 313                           | 0      | 0      | 0     | 0     | 0                           | 0   | 3     | 170    | 50   | 40      | 0       | 50  |  |
| Plumas County   | loc | 2548  | Graeagle-Johnsonville Road, reconstruction (22S-15)               |     |      |        | 6,502   | 0                             | 6,502  | 0      | 0     | 0     | 0                           | 0   | 0     | 6,502  | 0    | 0       | 0       | 0   |  |
| Caltrans  | 89  | 3561  | Rt 89/Arlington left turn lane SHOPP)(22S-05)(22S-15)             |     |      |        | 1,284   | 1,284                         | 0      | 0      | 0     | 0     | 0                           | 0   | 16    | 828    | 170  | 90      | 40      | 140 |  |
| Plumas CTC  |     | 2057  | Planning, programming, and monitoring                             |     |      |        | 147   | 19                            | 43     | 43     | 42    | 0     | 0                           | 0   | 0     | 147    | 0    | 0       | 0       | 0   |  |
|   |     |       |   |     |      |        | <b>Subtotal, Highway Projects</b>                   | 8,297                         | 1,667  | 6,545  | 43    | 42    | 0                           | 0   | 19    | 7,698  | 220  | 130     | 40      | 190 |  |
|   |     |       |   |     |      |        | <b>Total Programmed or Voted since July 1, 2022</b> | 8,297                         |        |        |       |       |                             |     |       |        |      |         |         |     |  |
| <b>COVID Projects</b>                                 |     |       |   |     |      |        |   |                               |        |        |       |       |                             |     |       |        |      |         |         |     |  |
| Plumas CTC  | loc | 2548  | Graeagle-Johnsonville Road, reconstruction (22S-15)               |     |      | delete | 0   | 0                             | 0      | 0      | 0     | 0     | 0                           | 0   | 0     | 0      | 0    | 0       | 0       | 0   |  |
| Caltrans  | 89  | 3561  | Rt 89/Arlington Rd intersection(SHOPP)(22S-05)(22S-15)            |     |      |        | 482   | 482                           | 0      | 0      | 0     | 0     | 0                           | 0   | 0     | 482    | 0    | 0       | 0       | 0   |  |
|   |     |       |   |     |      |        | <b>Total Programmed or Voted since July 1, 2022</b> | 482                           | 482    | 0      | 0     | 0     | 0                           | 0   | 0     | 482    | 0    | 0       | 0       | 0   |  |
| <b>NEW 2024 PROGRAMMING</b>                           |     |       |   |     |      |        |   |                               |        |        |       |       |                             |     |       |        |      |         |         |     |  |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |       |   |     |      |        |   |                               |        |        |       |       |                             |     |       |        |      |         |         |     |  |
| Plumas County   | loc | 2548  | Graeagle-Johnsville Road, reconstruction (22S-15)                 |     |      |        | -6,502  | 0                             | -6,502 | 0      | 0     | 0     | 0                           | 0   | 0     | -6,502 | 0    | 0       | 0       | 0   |  |
| Plumas County   | loc | 2548  | Graeagle-Johnsville Road, reconstruction (22S-15)                 |     |      |        | 3,500   | 0                             | 3,500  | 0      | 0     | 0     | 0                           | 0   | 0     | 3,500  | 0    | 0       | 0       | 0   |  |
| Plumas County   | loc | 2548B | Graeagle-Johnsville Road Reconstruction Ph 2 (Splt frm PPNO 2548) |     |      | NEW    | 3,002   | 0                             | 0      | 0      | 3,002 | 0     | 0                           | 0   | 0     | 3,002  | 0    | 0       | 0       | 0   |  |
| Plumas County   | loc | 2645  | Greenville Streets - Dixie Fire Pavement Restoration              | SOF |      | NEW    | 856   | 0                             | 0      | 0      | 856   | 0     | 0                           | 0   | 0     | 856    | 0    | 0       | 0       | 0   |  |
| Plumas County   | loc | 2646  | Rio Grande Street Pavement Rehabilitation                         | SOF |      | NEW    | 798   | 0                             | 106    | 692    | 0     | 0     | 0                           | 0   | 0     | 692    | 15   | 91      | 0       | 0   |  |
| Plumas County   | loc | 2647  | Beckwourth-Calpine Rd Pavement Rehabilitation                     | SOF |      | NEW    | 1,516   | 0                             | 1,516  | 0      | 0     | 0     | 0                           | 0   | 0     | 1,516  | 0    | 0       | 0       | 0   |  |
| Plumas County   | loc | 2648  | Gold Lake Forest Highway Pavement Rehabilitation                  | SOF |      | NEW    | 1,538   | 0                             | 0      | 1,538  | 0     | 0     | 0                           | 0   | 0     | 1,538  | 0    | 0       | 0       | 0   |  |
| Plumas County   | loc | 2649  | Quincy Junction Rd Reconstruction (FLAP)                          | SOF |      | NEW    | 500   | 0                             | 0      | 500    | 0     | 0     | 0                           | 0   | 0     | 500    | 0    | 0       | 0       | 0   |  |
| Plumas CTC  |     | 2057  | Planning, programming, and monitoring                             |     |      |        | -128  | 0                             | -43    | -43    | -42   | 0     | 0                           | 0   | 0     | -128   | 0    | 0       | 0       | 0   |  |
| Plumas CTC  |     | 2057  | Planning, programming, and monitoring                             |     |      |        | 236   | 0                             | 43     | 43     | 42    | 54    | 54                          | 0   | 0     | 236    | 0    | 0       | 0       | 0   |  |
|   |     |       |   |     |      |        | <b>Subtotal, Highway Projects</b>                   | 5,316                         | 0      | -1,380 | 2,730 | 3,858 | 54                          | 54  | 0     | 5,210  | 15   | 91      | 0       | 0   |  |
| <b>Rail and Transit Projects:</b>                     |     |       |   |     |      |        |   |                               |        |        |       |       |                             |     |       |        |      |         |         |     |  |
|   |     |       |   |     |      |        | <b>Subtotal, Rail and Transit Projects</b>          | 0                             | 0      | 0      | 0     | 0     | 0                           | 0   | 0     | 0      | 0    | 0       | 0       | 0   |  |
| <b>Active Transportation Projects:</b>                |     |       |   |     |      |        |   |                               |        |        |       |       |                             |     |       |        |      |         |         |     |  |
|   |     |       |   |     |      |        | <b>Subtotal, Active Transportation Projects</b>     | 0                             | 0      | 0      | 0     | 0     | 0                           | 0   | 0     | 0      | 0    | 0       | 0       | 0   |  |
|   |     |       |   |     |      |        | <b>Total New 2024 STIP Programming</b>              | 5,316                         |        |        |       |       |                             |     |       |        |      |         |         |     |  |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

| <b>Plumas</b>                                |     |      |         |     |      |       |         |                               |       |       |       |       |                             |     |       |       |      |
|--|-----|------|---------|-----|------|-------|---------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|
| Agency                                       | Rte | PPNO | Project | Ext | Del. | Voted | Total   | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |
|  |     |      |         |     |      |       |         | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E |
| <b>Balance of STIP County Share, Plumas</b>  |     |      |         |     |      |       |         |                               |       |       |       |       |                             |     |       |       |      |
| Total County Share, June 30, 2023            |     |      |         |     |      |       | 8,664   |                               |       |       |       |       |                             |     |       |       |      |
| Total Programmed or Voted Since July 1, 2022 |     |      |         |     |      |       | 8,297   |                               |       |       |       |       |                             |     |       |       |      |
| Unprogrammed Share Balance                   |     |      |         |     |      |       | 367     |                               |       |       |       |       |                             |     |       |       |      |
| Share Balance Advanced or Overdrawn          |     |      |         |     |      |       | 0       |                               |       |       |       |       |                             |     |       |       |      |
| Proposed New Programming                     |     |      |         |     |      |       | 5,316   |                               |       |       |       |       |                             |     |       |       |      |
| Minimum                                      |     |      |         |     |      |       | 2,550   |                               |       |       |       |       |                             |     |       |       |      |
| Target                                       |     |      |         |     |      |       | 3,630   |                               |       |       |       |       |                             |     |       |       |      |
| Maximum                                      |     |      |         |     |      |       | 13,434  |                               |       |       |       |       |                             |     |       |       |      |
| Under (Over) Target                          |     |      |         |     |      |       | (1,686) |                               |       |       |       |       |                             |     |       |       |      |



# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| Riverside   |      |       |  |     |      |        |         |                               |        |        |         |        |                             |       |         |        |        |         |         |   |
|---|------|-------|--|-----|------|--------|---------|-------------------------------|--------|--------|---------|--------|-----------------------------|-------|---------|--------|--------|---------|---------|---|
| Agency  | Rte  | PPNO  | Project  | Ext | Del. | Voted  | Total   | Project Totals by Fiscal Year |        |        |         |        | Project Totals by Component |       |         |        |        |         |         |   |
|   |      |       |  |     |      |        |         | Prior                         | 24-25  | 25-26  | 26-27   | 27-28  | 28-29                       | R/W   | Const   | E & P  | PS&E   | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |      |       |  |     |      |        |         |                               |        |        |         |        |                             |       |         |        |        |         |         |   |
| RCTC  | cash | 0077M | AB 3090 reimbursement (\$ from 0077G)(20S-08)      |     |      | May-23 | 19,913  | 19,913                        | 0      | 0      | 0       | 0      | 0                           | 0     | 0       | 19,913 | 0      | 0       | 0       |   |
| RCTC  |      | 9803  | Planning, programming, and monitoring              |     |      | Jun-23 | 600     | 600                           | 0      | 0      | 0       | 0      | 0                           | 0     | 0       | 600    | 0      | 0       | 0       |   |
| RCTC  | cash | 0077M | AB 3090 reimbursement (\$ from 0077G)(20S-08)      |     |      |        | 46,464  | 33,189                        | 13,275 | 0      | 0       | 0      | 0                           | 0     | 0       | 46,464 | 0      | 0       | 0       |   |
| Caltrans  | 91   | 71E   | B Canyon Wildlife Crossing Corridor (14S-04)       |     |      |        | 1,480   | 1,480                         | 0      | 0      | 0       | 0      | 0                           | 80    | 0       | 500    | 800    | 100     | 0       |   |
| Riverside   | loc  | 3017W | Rt 10/ Monroe Street Interchange                   |     |      |        | 7,550   | 0                             | 0      | 7,550  | 0       | 0      | 0                           | 0     | 7,550   | 0      | 0      | 0       | 0       |   |
| Riverside   | loc  | 1289  | Temescal Cyn Rd-EI Cerrito Rd to Tom Barnes St     |     |      |        | 13,000  | 0                             | 0      | 0      | 13,000  | 0      | 0                           | 0     | 13,000  | 0      | 0      | 0       | 0       |   |
| RCTC  | loc  | 3019N | Rt 10/Highland Springs Ave Interchange             |     |      |        | 14,698  | 0                             | 0      | 0      | 14,698  | 0      | 0                           | 0     | 14,698  | 0      | 0      | 0       | 0       |   |
| RCTC  |      | 9803  | Planning, programming, and monitoring              |     |      |        | 1,034   | 0                             | 315    | 200    | 519     | 0      | 0                           | 0     | 1,034   | 0      | 0      | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |      |       |  |     |      |        | 104,739 | 55,182                        | 13,590 | 7,750  | 28,217  | 0      | 0                           | 80    | 103,259 | 500    | 800    | 100     | 0       |   |
| <b>Rail and Transit Projects:</b>                     |      |       |  |     |      |        |         |                               |        |        |         |        |                             |       |         |        |        |         |         |   |
| RCTC  | rail | 9891  | Coachella-San Gorgonio Pass Rail service (RIP)     |     |      |        | 15,658  | 0                             | 0      | 15,658 | 0       | 0      | 0                           | 0     | 0       | 15,658 | 0      | 0       | 0       |   |
| <b>Subtotal, Rail &amp; Transit Projects</b>          |      |       |  |     |      |        | 15,658  | 0                             | 0      | 15,658 | 0       | 0      | 0                           | 0     | 0       | 15,658 | 0      | 0       | 0       | 0 |
| <b>Total Programmed or Voted since July 1, 2022</b>   |      |       |  |     |      |        | 120,397 |                               |        |        |         |        |                             |       |         |        |        |         |         |   |
| <b>COVID Projects</b>                                 |      |       |  |     |      |        |         |                               |        |        |         |        |                             |       |         |        |        |         |         |   |
| RCTC  |      | 9803  | Planning, programming, and monitoring(20S-27)      |     |      | Oct-22 | 205     | 205                           | 0      | 0      | 0       | 0      | 0                           | 0     | 205     | 0      | 0      | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |      |       |  |     |      |        | 205     | 205                           | 0      | 0      | 0       | 0      | 0                           | 0     | 205     | 0      | 0      | 0       | 0       |   |
| <b>NEW 2024 PROGRAMMING</b>                           |      |       |  |     |      |        |         |                               |        |        |         |        |                             |       |         |        |        |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |      |       |  |     |      |        |         |                               |        |        |         |        |                             |       |         |        |        |         |         |   |
| RCTC  | loc  | 3019N | Rt 10/Highland Springs Ave Interchange             |     |      |        | -14,698 | 0                             | 0      | 0      | -14,698 | 0      | 0                           | 0     | -14,698 | 0      | 0      | 0       | 0       |   |
| RCTC  | loc  | 3019N | Rt 10/Highland Springs Ave Interchange             |     |      |        | 14,698  | 0                             | 0      | 0      | 0       | 0      | 14,698                      | 0     | 14,698  | 0      | 0      | 0       | 0       |   |
| Riverside   | loc  | 3017W | Rt 10/ Monroe Street Interchange                   |     |      |        | -7,550  | 0                             | 0      | -7,550 | 0       | 0      | 0                           | 0     | -7,550  | 0      | 0      | 0       | 0       |   |
| Riverside   | loc  | 3017W | Rt 10/ Monroe Street Interchange(LPP)              |     |      |        | 14,329  | 0                             | 0      | 14,329 | 0       | 0      | 0                           | 0     | 14,329  | 0      | 0      | 0       | 0       |   |
| RCTC  | loc  | 3009X | Rt 15 Express Lanes - Southern Extension (Prog DB) |     |      | NEW    | 37,416  | 0                             | 0      | 0      | 0       | 37,416 | 0                           | 0     | 0       | 0      | 37,416 | 0       | 0       |   |
| Riverside Co  | loc  |       | I-10 Bypass  |     |      | NEW    | 8,800   | 0                             | 8,800  | 0      | 0       | 0      | 0                           | 8,800 | 0       | 0      | 0      | 0       | 0       |   |
| Temacula  | loc  |       | Rt 15 French Valley Prkwy Improvements-PhaseIII    |     |      | NEW    | 5,000   | 0                             | 5,000  | 0      | 0       | 0      | 0                           | 0     | 0       | 5,000  | 0      | 0       | 0       |   |
| RCTC  |      | 9803  | Planning, programming, and monitoring              |     |      |        | -1,034  | 0                             | -315   | -200   | -519    | 0      | 0                           | 0     | -1,034  | 0      | 0      | 0       | 0       |   |
| RCTC  |      | 9803  | Planning, programming, and monitoring              |     |      |        | 2,827   | 0                             | 600    | 600    | 600     | 600    | 427                         | 0     | 2,827   | 0      | 0      | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |      |       |  |     |      |        | 59,788  | 0                             | 14,085 | 7,179  | -14,617 | 38,016 | 15,125                      | 8,800 | 8,572   | 0      | 42,416 | 0       | 0       |   |
| <b>Rail and Transit Projects:</b>                     |      |       |  |     |      |        |         |                               |        |        |         |        |                             |       |         |        |        |         |         |   |
| <b>Subtotal, Rail and Transit Projects</b>            |      |       |  |     |      |        | 0       | 0                             | 0      | 0      | 0       | 0      | 0                           | 0     | 0       | 0      | 0      | 0       | 0       | 0 |
| <b>Active Transportation Projects:</b>                |      |       |  |     |      |        |         |                               |        |        |         |        |                             |       |         |        |        |         |         |   |
| <b>Subtotal, Active Transportation Projects</b>       |      |       |  |     |      |        | 0       | 0                             | 0      | 0      | 0       | 0      | 0                           | 0     | 0       | 0      | 0      | 0       | 0       | 0 |
| <b>Total New 2024 STIP Programming</b>                |      |       |  |     |      |        | 59,788  |                               |        |        |         |        |                             |       |         |        |        |         |         |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Riverside</b>                               |     |      |         |     |      |       |         |                               |       |       |       |       |                             |     |       |       |      |
|--|-----|------|---------|-----|------|-------|---------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|
| Agency   | Rte | PPNO | Project | Ext | Del. | Voted | Total   | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |
|  |     |      |         |     |      |       |         | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E |
| <b>Balance of STIP County Share, Riverside</b> |     |      |         |     |      |       |         |                               |       |       |       |       |                             |     |       |       |      |
| Total County Share, June 30, 2023              |     |      |         |     |      |       | 106,425 |                               |       |       |       |       |                             |     |       |       |      |
| Total Programmed or Voted Since July 1, 2022   |     |      |         |     |      |       | 120,397 |                               |       |       |       |       |                             |     |       |       |      |
| Unprogrammed Share Balance                     |     |      |         |     |      |       | 0       |                               |       |       |       |       |                             |     |       |       |      |
| Share Balance Advanced or Overdrawn            |     |      |         |     |      |       | 13,972  |                               |       |       |       |       |                             |     |       |       |      |
| Proposed New Programming                       |     |      |         |     |      |       | 59,788  |                               |       |       |       |       |                             |     |       |       |      |
| Minimum  |     |      |         |     |      |       | 35,374  |                               |       |       |       |       |                             |     |       |       |      |
| Target   |     |      |         |     |      |       | 59,788  |                               |       |       |       |       |                             |     |       |       |      |
| Maximum  |     |      |         |     |      |       | 281,373 |                               |       |       |       |       |                             |     |       |       |      |
| Under (Over) Target                            |     |      |         |     |      |       | 0       |                               |       |       |       |       |                             |     |       |       |      |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| Sacramento  |     |       |   |        |      |        |        |                               |        |       |       |       |                             |       |        |        |      |         |         |   |
|---|-----|-------|---|--------|------|--------|--------|-------------------------------|--------|-------|-------|-------|-----------------------------|-------|--------|--------|------|---------|---------|---|
| Agency  | Rte | PPNO  | Project   | Ext    | Del. | Voted  | Total  | Project Totals by Fiscal Year |        |       |       |       | Project Totals by Component |       |        |        |      |         |         |   |
|   |     |       |   |        |      |        |        | Prior                         | 24-25  | 25-26 | 26-27 | 27-28 | 28-29                       | R/W   | Const  | E & P  | PS&E | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |     |       |   |        |      |        |        |                               |        |       |       |       |                             |       |        |        |      |         |         |   |
| SACOG   |     | 0L30  | Planning, programming, and monitoring                             | SB 184 |      | Aug-22 | 535    | 535                           | 0      | 0     | 0     | 0     | 0                           | 0     | 0      | 535    | 0    | 0       | 0       | 0 |
| Elk Grove   | loc | 5601  | CitywideTraffic Signal Enhmnts and Congstn Relief                 | SOF    |      | Jan-23 | 108    | 108                           | 0      | 0     | 0     | 0     | 0                           | 0     | 0      | 0      | 0    | 108     | 0       | 0 |
| Citrus Heights  | loc | 1808  | San Juan Av, Madison-Spicer, complete streets/rehab               |        |      | Jun-23 | 1,644  | 1,644                         | 0      | 0     | 0     | 0     | 0                           | 0     | 0      | 1,644  | 0    | 0       | 0       | 0 |
| SACOG   |     | 0L30  | Planning, programming, and monitoring                             |        |      | Jun-23 | 535    | 535                           | 0      | 0     | 0     | 0     | 0                           | 0     | 0      | 535    | 0    | 0       | 0       | 0 |
| Elk Grove   | loc | 5844  | Kammerer Rd Extension (Connector Segment A) (ext 5-23)            | Feb-25 |      |        | 7,750  | 7,750                         | 0      | 0     | 0     | 0     | 0                           | 7,750 | 0      | 0      | 0    | 0       | 0       | 0 |
| Elk Grove   | loc | 5601  | CitywideTraffic Signal Enhmnts and Congstn Relief                 | SOF    |      |        | 1,729  | 1,729                         | 0      | 0     | 0     | 0     | 0                           | 0     | 1,729  | 0      | 0    | 0       | 0       | 0 |
| Elk Grove   | loc | 5602  | N. Laguna Creek- Big Horn & Franklin Blvd Improv (ext 6-23)       | Dec-23 |      |        | 90     | 90                            | 0      | 0     | 0     | 0     | 0                           | 0     | 0      | 90     | 0    | 0       | 0       | 0 |
| Elk Grove   | loc | 5602  | N. Laguna Creek- Big Horn & Franklin Blvd Improv                  |        |      |        | 2,485  | 177                           | 2,308  | 0     | 0     | 0     | 0                           | 0     | 2,308  | 0      | 177  | 0       | 0       | 0 |
| Sac County  | loc | 3L38A | Elverta Rd widening, bridge replacement, complete streets(22S-27) |        |      |        | 10,000 | 0                             | 10,000 | 0     | 0     | 0     | 0                           | 0     | 10,000 | 0      | 0    | 0       | 0       | 0 |
| Sac County  | loc | 1807  | South Watt improvements (LPP)                                     |        |      |        | 10,000 | 10,000                        | 0      | 0     | 0     | 0     | 0                           | 0     | 10,000 | 0      | 0    | 0       | 0       | 0 |
| Sac County  | loc | 1814  | Arden Way Complete Street Ph 2                                    |        |      |        | 1,015  | 1,015                         | 0      | 0     | 0     | 0     | 0                           | 1,015 | 0      | 0      | 0    | 0       | 0       | 0 |
| Sac County  | loc | 1815  | S. Sacramento Sidewalk Gap Closure                                |        |      |        | 2,106  | 0                             | 2,106  | 0     | 0     | 0     | 0                           | 0     | 2,106  | 0      | 0    | 0       | 0       | 0 |
| Sacramento  | loc | 2218  | Pedestrian Crossing R St and 29th/30th Street                     |        |      |        | 2,612  | 0                             | 2,612  | 0     | 0     | 0     | 0                           | 0     | 2,612  | 0      | 0    | 0       | 0       | 0 |
| Sacramento  | loc | 2219  | Stockton Blvd Complete Streets                                    |        |      |        | 500    | 0                             | 500    | 0     | 0     | 0     | 0                           | 0     | 0      | 500    | 0    | 0       | 0       | 0 |
| Galt  | loc | 5600  | Walnut Ave Improvements   |        |      |        | 1,771  | 0                             | 0      | 1,771 | 0     | 0     | 0                           | 0     | 1,771  | 0      | 0    | 0       | 0       | 0 |
| Caltrans  | 51  | 6409  | Corridor Improvements, J St-Arden Way (CCJPA)                     |        |      |        | 12,400 | 12,400                        | 0      | 0     | 0     | 0     | 0                           | 0     | 0      | 12,400 | 0    | 0       | 0       | 0 |
| SACOG   |     | 0L30  | Planning, programming, and monitoring                             |        |      |        | 1,582  | 0                             | 528    | 527   | 527   | 0     | 0                           | 0     | 1,582  | 0      | 0    | 0       | 0       | 0 |
| <b>Subtotal, Highway Projects</b>                     |     |       |   |        |      |        | 56,862 | 35,983                        | 18,054 | 2,298 | 527   | 0     | 0                           | 8,765 | 34,822 | 12,990 | 285  | 0       | 0       |   |
| <b>Rail and Transit Projects:</b>                     |     |       |   |        |      |        |        |                               |        |       |       |       |                             |       |        |        |      |         |         |   |
| <b>Subtotal, Rail &amp; Transit Projects</b>          |     |       |   |        |      |        | 0      | 0                             | 0      | 0     | 0     | 0     | 0                           | 0     | 0      | 0      | 0    | 0       | 0       | 0 |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |   |        |      |        | 56,862 |                               |        |       |       |       |                             |       |        |        |      |         |         |   |
| <b>COVID Projects</b>                                 |     |       |   |        |      |        |        |                               |        |       |       |       |                             |       |        |        |      |         |         |   |
| Caltrans  | 5   | 5860  | Managed lanes, Rt 50-Sacramento River Bridge(20S-26)              |        |      |        | 3,700  | 3,700                         | 0      | 0     | 0     | 0     | 0                           | 0     | 0      | 3,700  | 0    | 0       | 0       | 0 |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |   |        |      |        | 3,700  | 3,700                         | 0      | 0     | 0     | 0     | 0                           | 0     | 0      | 3,700  | 0    | 0       | 0       | 0 |
| <b>NEW 2024 PROGRAMMING</b>                           |     |       |   |        |      |        |        |                               |        |       |       |       |                             |       |        |        |      |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |       |   |        |      |        |        |                               |        |       |       |       |                             |       |        |        |      |         |         |   |
| Rancho Cordova  | loc | 5604  | White Rock Rd, Rancho Pkwy-Easterly City Limits                   |        |      |        | 5,500  | 0                             | 5,500  | 0     | 0     | 0     | 0                           | 0     | 5,500  | 0      | 0    | 0       | 0       | 0 |
| Sacramento Co   | loc |       | Jackson Rd & Bradshaw Safe and Rural Connections                  |        |      | NEW    | 3,000  | 0                             | 0      | 3,000 | 0     | 0     | 0                           | 0     | 3,000  | 0      | 0    | 0       | 0       | 0 |
| Sacramento  | loc |       | Norwood Ave Intelligent Transp Sys Signal Imprvmts                | SOF    |      | NEW    | 5,000  | 0                             | 150    | 536   | 0     | 4,314 | 0                           | 100   | 4,314  | 150    | 436  | 0       | 0       |   |
| Rancho Cordova  | loc |       | Sunrise Boulevard Rehabilitation Phase 2                          | SOF    |      | NEW    | 7,362  | 0                             | 7,362  | 0     | 0     | 0     | 0                           | 0     | 7,362  | 0      | 0    | 0       | 0       |   |
| Mono Co   | loc | 5060  | Northshore Drive Rehab Project                                    |        |      | NEW    | 104    | 0                             | 0      | 0     | 0     | 104   | 0                           | 0     | 104    | 0      | 0    | 0       | 0       |   |
| SACOG   |     | 0L30  | Planning, programming, and monitoring                             |        |      |        | -1,582 | 0                             | -528   | -527  | -527  | 0     | 0                           | 0     | -1,582 | 0      | 0    | 0       | 0       |   |
| SACOG   |     | 0L30  | Planning, programming, and monitoring                             |        |      |        | 3,711  | 0                             | 752    | 752   | 751   | 751   | 705                         | 0     | 3,711  | 0      | 0    | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |       |   |        |      |        | 23,095 | 0                             | 13,236 | 3,761 | 224   | 5,169 | 705                         | 100   | 22,409 | 150    | 436  | 0       | 0       |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Sacramento</b>                               |      |      |   |     |      |       |   |                               |       |         |       |       |                             |       |       |       |       |         |         |     |   |   |
|---|------|------|---|-----|------|-------|---|-------------------------------|-------|---------|-------|-------|-----------------------------|-------|-------|-------|-------|---------|---------|-----|---|---|
| Agency  | Rte  | PPNO | Project                                     | Ext | Del. | Voted | Total   | Project Totals by Fiscal Year |       |         |       |       | Project Totals by Component |       |       |       |       |         |         |     |   |   |
|   |      |      |   |     |      |       |   | Prior                         | 24-25 | 25-26   | 26-27 | 27-28 | 28-29                       | R/W   | Const | E & P | PS&E  | R/W Sup | Con Sup |     |   |   |
| <b>Rail and Transit Projects:</b>               |      |      |   |     |      |       |   |                               |       |         |       |       |                             |       |       |       |       |         |         |     |   |   |
| Sacramento Co                                   | rail |      | Folsom Light Rail Station Conversion        |     |      | NEW   | 5,000   | 0                             | 0     | 5,000   | 0     | 0     | 0                           | 0     | 0     | 0     | 5,000 | 0       | 0       | 0   | 0 |   |
|   |      |      |   |     |      |       | <b>Subtotal, Rail and Transit Projects</b>      |                               |       | 5,000   | 0     | 0     | 5,000                       | 0     | 0     | 0     | 0     | 5,000   | 0       | 0   | 0 | 0 |
| <b>Active Transportation Projects:</b>          |      |      |   |     |      |       |   |                               |       |         |       |       |                             |       |       |       |       |         |         |     |   |   |
| Sacramento Co                                   | loc  |      | Alta Arden Expressway Phase 1               |     |      | NEW   | 4,000   | 0                             | 137   | 484     | 0     | 3,379 | 0                           | 484   | 3,379 | 0     | 137   | 0       | 137     | 0   | 0 |   |
| Elk Grove                                       | loc  |      | Power Inn Road Safety and Congestion Relief |     |      | NEW   | 3,140   | 0                             | 112   | 224     | 2,804 | 0     | 0                           | 0     | 2,804 | 112   | 224   | 0       | 224     | 0   | 0 |   |
|   |      |      |   |     |      |       | <b>Subtotal, Active Transportation Projects</b> |                               |       | 7,140   | 0     | 249   | 708                         | 2,804 | 3,379 | 0     | 484   | 6,183   | 112     | 361 | 0 | 0 |
|   |      |      |   |     |      |       | <b>Total New 2024 STIP Programming</b>          |                               |       | 35,235  |       |       |                             |       |       |       |       |         |         |     |   |   |
| <b>Balance of STIP County Share, Sacramento</b> |      |      |   |     |      |       |   |                               |       |         |       |       |                             |       |       |       |       |         |         |     |   |   |
|   |      |      |   |     |      |       | Total County Share, June 30, 2023               |                               |       | 80,891  |       |       |                             |       |       |       |       |         |         |     |   |   |
|   |      |      |   |     |      |       | Total Programmed or Voted Since July 1, 2022    |                               |       | 56,862  |       |       |                             |       |       |       |       |         |         |     |   |   |
|   |      |      |   |     |      |       | Unprogrammed Share Balance                      |                               |       | 24,029  |       |       |                             |       |       |       |       |         |         |     |   |   |
|   |      |      |   |     |      |       | Share Balance Advanced or Overdrawn             |                               |       | 0       |       |       |                             |       |       |       |       |         |         |     |   |   |
|   |      |      |   |     |      |       | Proposed New Programming                        |                               |       | 35,235  |       |       |                             |       |       |       |       |         |         |     |   |   |
|   |      |      |   |     |      |       | Minimum   |                               |       | 52,513  |       |       |                             |       |       |       |       |         |         |     |   |   |
|   |      |      |   |     |      |       | Target  |                               |       | 66,606  |       |       |                             |       |       |       |       |         |         |     |   |   |
|   |      |      |   |     |      |       | Maximum   |                               |       | 194,511 |       |       |                             |       |       |       |       |         |         |     |   |   |
|   |      |      |   |     |      |       | Under (Over) Target                             |                               |       | 31,371  |       |       |                             |       |       |       |       |         |         |     |   |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>San Benito</b>                                     |     |      |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |
|---|-----|------|--|-----|------|--------|--|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|
| Agency  | Rte | PPNO | Project  | Ext | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |
|   |     |      |  |     |      |        |  | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |
| <b>Highway Projects:</b>                              |     |      |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Caltrans  | 156 | 297  | 4-In exprsswy, San Juan Bautista (RIP)(supplemental) |     |      | Jun-23 | 4,255  | 4,255                         | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 4,255 | 0    | 0       | 0       |
| San Benito COG  |     | 2043 | Planning, programming, and monitoring                |     |      |        | 74   | 37                            | 37    | 0     | 0     | 0     | 0                           | 0   | 0     | 74    | 0    | 0       | 0       |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |     |      |        | 4,329  | 4,292                         | 37    | 0     | 0     | 0     | 0                           | 0   | 0     | 4,329 | 0    | 0       | 0       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |     |      |        | 4,329  |                               |       |       |       |       |                             |     |       |       |      |         |         |
| <b>COVID Projects</b>                                 |     |      |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Hollister   | loc | 3134 | Hollister Pavement Rehabilitation (22S-14)           | SOF |      |        | 248  | 248                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 248   | 0    | 0       | 0       |
| San Benito County                                     | loc | 3135 | Seely Ave Reconstruction(22S-14)                     | SOF |      |        | 124  | 124                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 124   | 0    | 0       | 0       |
| San Juan Bautista                                     | loc | 3137 | Citywide ADA Sidewalk Improvements (22S-14)          | SOF |      |        | 41   | 41                            | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 41    | 0    | 0       | 0       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |     |      |        | 413  | 413                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 413   | 0    | 0       | 0       |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |
| San Benito COG  |     | 2043 | Planning, programming, and monitoring                |     |      |        | -37  | 0                             | -37   | 0     | 0     | 0     | 0                           | 0   | 0     | -37   | 0    | 0       | 0       |
| San Benito COG  |     | 2043 | Planning, programming, and monitoring                |     |      |        | 260  | 0                             | 37    | 58    | 58    | 57    | 50                          | 0   | 260   | 0     | 0    | 0       |         |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |     |      |        | 223  | 0                             | 0     | 58    | 58    | 57    | 50                          | 0   | 223   | 0     | 0    | 0       |         |
| <b>Rail and Transit Projects:</b>                     |     |      |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |  |     |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       |
| <b>Active Transportation Projects:</b>                |     |      |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |  |     |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       |         |
| <b>Total New 2024 STIP Programming</b>                |     |      |  |     |      |        | 223  |                               |       |       |       |       |                             |     |       |       |      |         |         |
| <b>Balance of STIP County Share, San Benito</b>       |     |      |  |     |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |      |  |     |      |        | Total County Share, June 30, 2023            | (9,794)                       |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |      |  |     |      |        | Total Programmed or Voted Since July 1, 2022 | 4,329                         |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |      |  |     |      |        | Unprogrammed Share Balance                   | 0                             |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |      |  |     |      |        | Share Balance Advanced or Overdrawn          | 14,123                        |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |      |  |     |      |        | Proposed New Programming                     | 223                           |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |      |  |     |      |        | Minimum                                      | 0                             |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |      |  |     |      |        | Target                                       | 0                             |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |      |  |     |      |        | Maximum                                      | 0                             |       |       |       |       |                             |     |       |       |      |         |         |
|   |     |      |  |     |      |        | Under (Over) Target                          | (223)                         |       |       |       |       |                             |     |       |       |      |         |         |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>San Bernardino</b>                                 |      |       |  |        |      |        |         |                               |        |         |        |        |                             |     |         |        |      |         |         |   |
|---|------|-------|--|--------|------|--------|---------|-------------------------------|--------|---------|--------|--------|-----------------------------|-----|---------|--------|------|---------|---------|---|
| Agency  | Rte  | PPNO  | Project  | Ext    | Del. | Voted  | Total   | Project Totals by Fiscal Year |        |         |        |        | Project Totals by Component |     |         |        |      |         |         |   |
|   |      |       |  |        |      |        |         | Prior                         | 24-25  | 25-26   | 26-27  | 27-28  | 28-29                       | R/W | Const   | E & P  | PS&E | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |      |       |  |        |      |        |         |                               |        |         |        |        |                             |     |         |        |      |         |         |   |
| SBCTA   |      | 9811  | Planning, programming, and monitoring  |        |      | Jun-23 | 1,068   | 1,068                         | 0      | 0       | 0      | 0      | 0                           | 0   | 0       | 1,068  | 0    | 0       | 0       | 0 |
| SBCTA   | loc  | 167M  | Rt 15 Express Lanes, Cantu Galeano-Foothill, Contract 1 (TCEP/LPP)(ext 6-23) | Apr-24 |      |        | 72,274  | 72,274                        | 0      | 0       | 0      | 0      | 0                           | 0   | 0       | 72,274 | 0    | 0       | 0       | 0 |
| SBCTA   | loc  | 3019M | Rt 10 Express Lanes, Rt 15-Pepper Av, Contract 2 (TCEP)                      |        |      |        | 54,242  | 0                             | 0      | 54,242  | 0      | 0      | 0                           | 0   | 0       | 54,242 | 0    | 0       | 0       | 0 |
| SBCTA   | loc  | 3019L | Rt 395 Freight Mobility, Rt 15-Rt 18, Ph2 (TCEP)                             |        |      |        | 18,647  | 0                             | 0      | 18,647  | 0      | 0      | 0                           | 0   | 0       | 18,647 | 0    | 0       | 0       | 0 |
| SBCTA   |      | 9811  | Planning, programming, and monitoring  |        |      |        | 3,163   | 0                             | 1,055  | 1,054   | 1,054  | 0      | 0                           | 0   | 0       | 3,163  | 0    | 0       | 0       | 0 |
| <b>Subtotal, Highway Projects</b>                     |      |       |  |        |      |        | 149,394 | 73,342                        | 1,055  | 73,943  | 1,054  | 0      | 0                           | 0   | 149,394 | 0      | 0    | 0       | 0       |   |
| <b>Rail and Transit Projects:</b>                     |      |       |  |        |      |        |         |                               |        |         |        |        |                             |     |         |        |      |         |         |   |
| SBCTA   | rail | 1288  | Redlands Passenger Rail - convert DMUs to ZEMUs                              |        |      |        | 7,500   | 0                             | 0      | 0       | 7,500  | 0      | 0                           | 0   | 0       | 7,500  | 0    | 0       | 0       | 0 |
| <b>Subtotal, Rail &amp; Transit Projects</b>          |      |       |  |        |      |        | 7,500   | 0                             | 0      | 0       | 7,500  | 0      | 0                           | 0   | 0       | 7,500  | 0    | 0       | 0       | 0 |
| <b>Total Programmed or Voted since July 1, 2022</b>   |      |       |  |        |      |        | 156,894 |                               |        |         |        |        |                             |     |         |        |      |         |         |   |
| <b>COVID Projects</b>                                 |      |       |  |        |      |        |         |                               |        |         |        |        |                             |     |         |        |      |         |         |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |      |       |  |        |      |        | 0       | 0                             | 0      | 0       | 0      | 0      | 0                           | 0   | 0       | 0      | 0    | 0       | 0       | 0 |
| <b>NEW 2024 PROGRAMMING</b>                           |      |       |  |        |      |        |         |                               |        |         |        |        |                             |     |         |        |      |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |      |       |  |        |      |        |         |                               |        |         |        |        |                             |     |         |        |      |         |         |   |
| SBCTA   | loc  | 3019L | Rt 395 Freight Mobility, Rt 15-Rt 18, Ph2 (TCEP)                             |        |      | Delete | -18,647 | 0                             | 0      | -18,647 | 0      | 0      | 0                           | 0   | -18,647 | 0      | 0    | 0       | 0       |   |
| SBCTA   | loc  | 3019M | Rt 10 Express Lanes, Rt 15-Pepper Av, Contract 2 (TCEP)                      |        |      |        | -54,242 | 0                             | 0      | -54,242 | 0      | 0      | 0                           | 0   | -54,242 | 0      | 0    | 0       | 0       |   |
| SBCTA   | loc  | 1326  | Rt10 Corridor Freight Mngd Lns, Contract 2B (TCEP)                           |        |      |        | 72,889  | 0                             | 0      | 72,889  | 0      | 0      | 0                           | 0   | 72,889  | 0      | 0    | 0       | 0       |   |
| San Bernardino  | loc  |       | National Trails Hwy 5 Bridges Replacement, Ph1                               |        |      | NEW    | 5,700   | 0                             | 0      | 0       | 5,700  | 0      | 0                           | 0   | 5,700   | 0      | 0    | 0       | 0       |   |
| San Bernardino  | loc  |       | National Trails Hwy 9 Bridges Replacement, Ph2                               |        |      | NEW    | 12,800  | 0                             | 0      | 0       | 0      | 12,800 | 0                           | 0   | 12,800  | 0      | 0    | 0       | 0       |   |
| San Bernardino  | loc  |       | National Trails Hwy 8 Bridges Replacement, Ph3                               |        |      | NEW    | 21,800  | 0                             | 0      | 0       | 0      | 0      | 21,800                      | 0   | 21,800  | 0      | 0    | 0       | 0       |   |
| SBCTA   |      | 9811  | Planning, programming, and monitoring  |        |      |        | -3,163  | 0                             | -1,055 | -1,054  | -1,054 | 0      | 0                           | 0   | -3,163  | 0      | 0    | 0       | 0       |   |
| SBCTA   |      | 9811  | Planning, programming, and monitoring  |        |      |        | 7,373   | 0                             | 1,495  | 1,495   | 1,495  | 1,495  | 1,393                       | 0   | 7,373   | 0      | 0    | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |      |       |  |        |      |        | 44,510  | 0                             | 440    | 441     | 6,141  | 14,295 | 23,193                      | 0   | 44,510  | 0      | 0    | 0       | 0       |   |
| <b>Rail and Transit Projects:</b>                     |      |       |  |        |      |        |         |                               |        |         |        |        |                             |     |         |        |      |         |         |   |
| SCRRA   | rail |       | Metrolink San Bernardino-Double Track  |        |      | NEW    | 56,348  | 0                             | 0      | 0       | 0      | 0      | 56,348                      | 0   | 56,348  | 0      | 0    | 0       | 0       |   |
| <b>Subtotal, Rail and Transit Projects</b>            |      |       |  |        |      |        | 56,348  | 0                             | 0      | 0       | 0      | 0      | 56,348                      | 0   | 56,348  | 0      | 0    | 0       | 0       |   |
| <b>Active Transportation Projects:</b>                |      |       |  |        |      |        |         |                               |        |         |        |        |                             |     |         |        |      |         |         |   |
| Twentynine Palm                                       | loc  |       | Rt 62 Street Improvements, Ph 2B   |        |      | NEW    | 4,500   | 0                             | 0      | 0       | 4,500  | 0      | 0                           | 0   | 4,500   | 0      | 0    | 0       | 0       |   |
| <b>Subtotal, Active Transportation Projects</b>       |      |       |  |        |      |        | 4,500   | 0                             | 0      | 0       | 4,500  | 0      | 0                           | 0   | 4,500   | 0      | 0    | 0       | 0       |   |
| <b>Total New 2024 STIP Programming</b>                |      |       |  |        |      |        | 105,358 |                               |        |         |        |        |                             |     |         |        |      |         |         |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>San Bernardino</b>                               |     |      |         |     |      |       |         |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |
|---|-----|------|---------|-----|------|-------|---------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|--|--|--|--|--|
| Agency  | Rte | PPNO | Project | Ext | Del. | Voted | Total   | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |  |  |  |  |  |
|   |     |      |         |     |      |       |         | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |  |  |  |  |  |
| <b>Balance of STIP County Share, San Bernardino</b> |     |      |         |     |      |       |         |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |
| Total County Share, June 30, 2023                   |     |      |         |     |      |       | 138,311 |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |
| Total Programmed or Voted Since July 1, 2022        |     |      |         |     |      |       | 156,894 |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |
| Unprogrammed Share Balance                          |     |      |         |     |      |       | 0       |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |
| Share Balance Advanced or Overdrawn                 |     |      |         |     |      |       | 18,583  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |
| Proposed New Programming                            |     |      |         |     |      |       | 4,500   |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |
| Minimum   |     |      |         |     |      |       | 77,490  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |
| Target  |     |      |         |     |      |       | 105,358 |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |
| Maximum   |     |      |         |     |      |       | 358,293 |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |
| Under (Over) Target                                 |     |      |         |     |      |       | 100,858 |                               |       |       |       |       |                             |     |       |       |      |         |         |  |  |  |  |  |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>San Diego</b>                                      |      |      |  |        |      |        |         |                               |        |        |         |        |        |                             |         |         |         |         |         |       |
|---|------|------|--|--------|------|--------|---------|-------------------------------|--------|--------|---------|--------|--------|-----------------------------|---------|---------|---------|---------|---------|-------|
| Agency  | Rte  | PPNO | Project  | Ext    | Del. | Voted  | Total   | Project Totals by Fiscal Year |        |        |         |        |        | Project Totals by Component |         |         |         |         |         |       |
|   |      |      |  |        |      |        |         | Prior                         | 24-25  | 25-26  | 26-27   | 27-28  | 28-29  | R/W                         | Const   | E & P   | PS&E    | R/W Sup | Con Sup |       |
| <b>Highway Projects:</b>                              |      |      |  |        |      |        |         |                               |        |        |         |        |        |                             |         |         |         |         |         |       |
| SANDAG  | loc  | 1432 | Bike Up & Bike Uptown (BUBU) (LPP)                           |        |      | Jun-23 | 7,000   | 7,000                         | 0      | 0      | 0       | 0      | 0      | 0                           | 0       | 7,000   | 0       | 0       | 0       | 0     |
| Caltrans  | 5    | 6151 | HOV extension, Phase 1, Carlsbad Seg, Pckg 3 (CMGC)(6-23)    | Oct-23 |      |        | 39,063  | 39,063                        | 0      | 0      | 0       | 0      | 0      | 0                           | 0       | 32,032  | 0       | 0       | 0       | 7,031 |
| Caltrans  | 5    | 615  | Del Mar-Camp Pendleton, widen, env                           |        |      |        | 9,730   | 9,730                         | 0      | 0      | 0       | 0      | 0      | 0                           | 0       | 0       | 9,730   | 0       | 0       | 0     |
| Caltrans  | 15   | 1139 | Rt 15/78 HOV Connectors (APDE)                               |        |      |        | 12,000  | 12,000                        | 0      | 0      | 0       | 0      | 0      | 0                           | 0       | 0       | 12,000  | 0       | 0       | 0     |
| Caltrans  | 94   | 356  | Rt 94/125 Connectors (APDE)                                  |        |      |        | 13,948  | 13,948                        | 0      | 0      | 0       | 0      | 0      | 0                           | 0       | 0       | 0       | 13,948  | 0       | 0     |
| Caltrans  | 805  | 1285 | Aux Lanes, Rt 52-Nobel Drive (APDE)                          |        |      |        | 4,200   | 4,200                         | 0      | 0      | 0       | 0      | 0      | 0                           | 0       | 0       | 4,200   | 0       | 0       | 0     |
| Caltrans  | 5    | 1410 | Rt 78-Rt 5/Rt 805-Rt 52, HOV to Express Lns Conversion       |        |      |        | 75,950  | 18,350                        | 0      | 0      | 57,600  | 0      | 0      | 2,100                       | 49,600  | 0       | 14,850  | 1,400   | 8,000   |       |
| SANDAG  |      | 7402 | Planning, programming, and monitoring                        | SB 184 |      |        | 1,660   | 1,660                         | 0      | 0      | 0       | 0      | 0      | 0                           | 1,660   | 0       | 0       | 0       | 0       |       |
| SANDAG  |      | 7402 | Planning, programming, and monitoring                        |        |      |        | 3,558   | 0                             | 1,193  | 1,183  | 1,182   | 0      | 0      | 0                           | 3,558   | 0       | 0       | 0       | 0       |       |
| <b>Subtotal, Highway Projects</b>                     |      |      |  |        |      |        | 167,109 | 105,951                       | 1,193  | 1,183  | 58,782  | 0      | 0      | 2,100                       | 93,850  | 21,730  | 32,998  | 1,400   | 15031   |       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |      |      |  |        |      |        | 167,109 |                               |        |        |         |        |        |                             |         |         |         |         |         |       |
| <b>COVID Projects</b>                                 |      |      |  |        |      |        |         |                               |        |        |         |        |        |                             |         |         |         |         |         |       |
| SANDAG  |      | 7402 | Planning, programming, and monitoring                        | SB 184 |      | Aug-22 | 676     | 676                           | 0      | 0      | 0       | 0      | 0      | 0                           | 676     | 0       | 0       | 0       | 0       |       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |      |      |  |        |      |        | 676     | 676                           | 0      | 0      | 0       | 0      | 0      | 0                           | 676     | 0       | 0       | 0       | 0       |       |
| <b>NEW 2024 PROGRAMMING</b>                           |      |      |  |        |      |        |         |                               |        |        |         |        |        |                             |         |         |         |         |         |       |
| <b>Highway &amp; Local Road Improvement Projects:</b> |      |      |  |        |      |        |         |                               |        |        |         |        |        |                             |         |         |         |         |         |       |
| Caltrans  | 5    | 1410 | Rt 78-Rt 5/Rt 805-Rt 52, HOV to Express Lns Conversion       |        |      |        | -75,950 | -18,350                       | 0      | 0      | -57,600 | 0      | 0      | -2,100                      | -49,600 | 0       | -14,850 | -1,400  | -8,000  |       |
| Caltrans  | 5    | 1410 | HOV to Express Lns Conversion Rt 78-Rt 5/Rt 805-Rt 52,       |        |      |        | 97,000  | 16,100                        | 0      | 0      | 80,900  | 0      | 0      | 1,000                       | 65,960  | 0       | 14,850  | 250     | 14,940  |       |
| Caltrans  | 15   | 1139 | Rt 15/78 HOV Connectors (APDE)                               |        |      |        | -12,000 | -12,000                       | 0      | 0      | 0       | 0      | 0      | 0                           | -12,000 | 0       | 0       | 0       |         |       |
| Caltrans  | 15   | 1139 | HOV Connectors & Opr Imprvmts Rt 15 - Rt 78                  |        |      |        | 31,730  | 12,000                        | 0      | 19,730 | 0       | 0      | 0      | 0                           | 12,000  | 19,730  | 0       | 0       |         |       |
| Caltrans  | 94   | 356  | Rt 94/125 Connectors (APDE)                                  |        |      |        | -13,948 | -13,948                       | 0      | 0      | 0       | 0      | 0      | 0                           | 0       | -13,948 | 0       | 0       |         |       |
| Caltrans  | 94   | 356  | IC & Arterial Opr Imprvmnts -Aux Lns, BikePed Rt94-Rt125     |        |      |        | 98,948  | 13,948                        | 0      | 0      | 85,000  | 0      | 0      | 0                           | 71,000  | 0       | 13,948  | 0       | 14,000  |       |
| Caltrans  | 5    | 1547 | NCC Managed Lanes - SR78 to SR76                             |        |      | NEW    | 10,000  | 0                             | 10,000 | 0      | 0       | 0      | 0      | 0                           | 0       | 0       | 10,000  | 0       | 0       |       |
| Caltrans  | 94   | 1541 | IC & Arterial Opr Imprvmnts -Fwy Connect, BikePed Rt94-Rt125 |        |      | NEW    | 16,000  | 0                             | 0      | 6,000  | 0       | 10,000 | 0      | 0                           | 0       | 6,000   | 10,000  | 0       | 0       |       |
| Caltrans  | 805  |      | South HOT Lane Conversion                                    |        |      | NEW    | 10,000  | 0                             | 10,000 | 0      | 0       | 0      | 0      | 0                           | 0       | 9,300   | 700     | 0       |         |       |
| Caltrans  | 15   | 4229 | Transit Priority Lanes & Clairemont DAR                      |        |      | NEW    | 23,100  | 0                             | 0      | 8,000  | 0       | 0      | 15,100 | 0                           | 0       | 8,000   | 15,100  | 0       | 0       |       |
| Caltrans  | 67   | 1419 | Operational and Safety Improvements                          |        |      | NEW    | 30,000  | 0                             | 0      | 0      | 0       | 30,000 | 0      | 0                           | 0       | 30,000  | 0       | 0       |         |       |
| SANDAG  |      | 7402 | Planning, programming, and monitoring                        |        |      |        | -3,558  | 0                             | -1,193 | -1,183 | -1,182  | 0      | 0      | -3,558                      | 0       | 0       | 0       | 0       |         |       |
| SANDAG  |      | 7402 | Planning, programming, and monitoring                        |        |      |        | 7,334   | 0                             | 1,193  | 1,183  | 1,691   | 1,691  | 1,576  | 0                           | 7,334   | 0       | 0       | 0       |         |       |
| <b>Subtotal, Highway Projects</b>                     |      |      |  |        |      |        | 218,656 | -2,250                        | 20,000 | 33,730 | 108,809 | 41,691 | 16,676 | -1,100                      | 91,136  | 14,000  | 94,130  | -450    | 20,940  |       |
| <b>Rail and Transit Projects:</b>                     |      |      |  |        |      |        |         |                               |        |        |         |        |        |                             |         |         |         |         |         |       |
| SANDAG  | rail |      | Carlsbad Village Trench Double Track                         |        |      | NEW    | 20,800  | 0                             | 0      | 0      | 20,800  | 0      | 0      | 0                           | 20,800  | 0       | 0       | 0       |         |       |
| <b>Subtotal, Rail and Transit Projects</b>            |      |      |  |        |      |        | 20,800  | 0                             | 0      | 0      | 20,800  | 0      | 0      | 0                           | 0       | 20,800  | 0       | 0       | 0       |       |



# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>San Diego</b>                                |     |      |   |     |      |       |           |                               |       |       |       |       |                             |     |        |       |      |         |         |     |
|---|-----|------|---|-----|------|-------|-----------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|--------|-------|------|---------|---------|-----|
| Agency  | Rte | PPNO | Project   | Ext | Del. | Voted | Total     | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |        |       |      |         |         |     |
|   |     |      |   |     |      |       |           | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const  | E & P | PS&E | R/W Sup | Con Sup |     |
| <b>Active Transportation Projects:</b>          |     |      |   |     |      |       |           |                               |       |       |       |       |                             |     |        |       |      |         |         |     |
| Caltrans  | loc | 1548 | Batiquitos Lagoon North Shore Trail Connection  |     |      | NEW   | 5,700     | 0                             | 5,700 | 0     | 0     | 0     | 0                           | 0   | 10     | 5,000 | 0    | 0       | 5       | 685 |
| SANDAG  | loc |      | Coastal Rail Trail: E St to Chesterfield Dr Ph2 |     |      | NEW   | 9,000     | 0                             | 0     | 0     | 9,000 | 0     | 0                           | 0   | 0      | 9,000 | 0    | 0       | 0       | 0   |
| <b>Subtotal, Active Transportation Projects</b> |     |      |   |     |      |       | 14,700    | 0                             | 5,700 | 0     | 9,000 | 0     | 0                           | 10  | 14,000 | 0     | 0    | 5       | 685     |     |
| <b>Total New 2024 STIP Programming</b>          |     |      |   |     |      |       | 254,156   |                               |       |       |       |       |                             |     |        |       |      |         |         |     |
| <b>Balance of STIP County Share, San Diego</b>  |     |      |   |     |      |       |           |                               |       |       |       |       |                             |     |        |       |      |         |         |     |
| Total County Share, June 30, 2023               |     |      |   |     |      |       | 146,101   |                               |       |       |       |       |                             |     |        |       |      |         |         |     |
| Total Programmed or Voted Since July 1, 2022    |     |      |   |     |      |       | 167,109   |                               |       |       |       |       |                             |     |        |       |      |         |         |     |
| Unprogrammed Share Balance                      |     |      |   |     |      |       | 0         |                               |       |       |       |       |                             |     |        |       |      |         |         |     |
| Share Balance Advanced or Overdrawn             |     |      |   |     |      |       | 21,008    |                               |       |       |       |       |                             |     |        |       |      |         |         |     |
| Proposed New Programming                        |     |      |   |     |      |       | 254,156   |                               |       |       |       |       |                             |     |        |       |      |         |         |     |
| Minimum   |     |      |   |     |      |       | 42,715    |                               |       |       |       |       |                             |     |        |       |      |         |         |     |
| Target  |     |      |   |     |      |       | 74,241    |                               |       |       |       |       |                             |     |        |       |      |         |         |     |
| Maximum   |     |      |   |     |      |       | 360,379   |                               |       |       |       |       |                             |     |        |       |      |         |         |     |
| Under (Over) Target                             |     |      |   |     |      |       | (179,915) |                               |       |       |       |       |                             |     |        |       |      |         |         |     |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>San Francisco</b>                                  |      |       |   |        |        |        |         |                               |        |         |       |        |                             |     |         |        |      |         |         |
|---|------|-------|---|--------|--------|--------|---------|-------------------------------|--------|---------|-------|--------|-----------------------------|-----|---------|--------|------|---------|---------|
| Agency  | Rte  | PPNO  | Project   | Ext    | Del.   | Voted  | Total   | Project Totals by Fiscal Year |        |         |       |        | Project Totals by Component |     |         |        |      |         |         |
|   |      |       |   |        |        |        |         | Prior                         | 24-25  | 25-26   | 26-27 | 27-28  | 28-29                       | R/W | Const   | E & P  | PS&E | R/W Sup | Con Sup |
| <b>Highway Projects:</b>                              |      |       |   |        |        |        |         |                               |        |         |       |        |                             |     |         |        |      |         |         |
| MTC   |      | 2131  | Planning, programming, and monitoring                     | SB 184 |        | Aug-22 | 82      | 82                            | 0      | 0       | 0     | 0      | 0                           | 0   | 0       | 82     | 0    | 0       | 0       |
| SFCTA   |      | 2007  | Planning, programming, and monitoring                     | SB 184 |        | Aug-22 | 259     | 259                           | 0      | 0       | 0     | 0      | 0                           | 0   | 0       | 259    | 0    | 0       | 0       |
| SFCTA   |      | 2007  | Planning, programming, and monitoring                     | SB 184 |        |        | 46      | 46                            | 0      | 0       | 0     | 0      | 0                           | 0   | 0       | 46     | 0    | 0       | 0       |
| MTC   |      | 2131  | Planning, programming, and monitoring                     | SB 184 |        |        | 85      | 85                            | 0      | 0       | 0     | 0      | 0                           | 0   | 0       | 85     | 0    | 0       | 0       |
| SFCTA   |      | 2007  | Planning, programming, and monitoring                     |        |        |        | 579     | 0                             | 199    | 380     | 0     | 0      | 0                           | 0   | 0       | 579    | 0    | 0       | 0       |
| MTC   |      | 2131  | Planning, programming, and monitoring                     |        |        |        | 268     | 0                             | 88     | 89      | 91    | 0      | 0                           | 0   | 0       | 268    | 0    | 0       | 0       |
| <b>Subtotal, Highway Projects</b>                     |      |       |   |        |        |        | 1,319   | 472                           | 287    | 469     | 91    | 0      | 0                           | 0   | 0       | 1,319  | 0    | 0       | 0       |
| <b>Rail and Transit Projects:</b>                     |      |       |   |        |        |        |         |                               |        |         |       |        |                             |     |         |        |      |         |         |
| SFMTA   | rail | 2014W | New Flyer Midlife Overhaul - Phase III                    |        |        |        | 7,952   | 0                             | 7,952  | 0       | 0     | 0      | 0                           | 0   | 0       | 7,952  | 0    | 0       | 0       |
| SFMTA   | rail | 2137C | Communications-Based Train Control-Ph3 N Judah            |        |        |        | 10,642  | 0                             | 0      | 10,642  | 0     | 0      | 0                           | 0   | 0       | 10,642 | 0    | 0       | 0       |
| <b>Subtotal, Rail &amp; Transit Projects</b>          |      |       |   |        |        |        | 18,594  | 0                             | 7,952  | 10,642  | 0     | 0      | 0                           | 0   | 0       | 18,594 | 0    | 0       | 0       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |      |       |   |        |        |        | 19,913  |                               |        |         |       |        |                             |     |         |        |      |         |         |
| <b>COVID Projects</b>                                 |      |       |   |        |        |        |         |                               |        |         |       |        |                             |     |         |        |      |         |         |
| SFMTA   | loc  | 2352  | Folsom Street, streetscape improvements(20S-26)(ext 5-22) | Jun-23 |        | May-23 | 3,043   | 3,043                         | 0      | 0       | 0     | 0      | 0                           | 0   | 0       | 3,043  | 0    | 0       | 0       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |      |       |   |        |        |        | 3,043   | 3,043                         | 0      | 0       | 0     | 0      | 0                           | 0   | 0       | 3,043  | 0    | 0       | 0       |
| <b>NEW 2024 PROGRAMMING</b>                           |      |       |   |        |        |        |         |                               |        |         |       |        |                             |     |         |        |      |         |         |
| <b>Highway &amp; Local Road Improvement Projects:</b> |      |       |   |        |        |        |         |                               |        |         |       |        |                             |     |         |        |      |         |         |
| SFCTA   |      | 2007  | Planning, programming, and monitoring                     |        |        |        | -579    | 0                             | -199   | -380    | 0     | 0      | 0                           | 0   | -579    | 0      | 0    | 0       |         |
| SFCTA   |      | 2007  | Planning, programming, and monitoring                     |        |        |        | 1,506   | 0                             | 199    | 380     | 326   | 327    | 274                         | 0   | 1,506   | 0      | 0    | 0       |         |
| MTC   |      | 2131  | Planning, programming, and monitoring                     |        |        |        | -268    | 0                             | -88    | -89     | -91   | 0      | 0                           | 0   | -268    | 0      | 0    | 0       |         |
| MTC   |      | 2131  | Planning, programming, and monitoring                     |        |        |        | 456     | 0                             | 88     | 89      | 91    | 93     | 95                          | 0   | 456     | 0      | 0    | 0       |         |
| <b>Subtotal, Highway Projects</b>                     |      |       |   |        |        |        | 1,115   | 0                             | 0      | 0       | 326   | 420    | 369                         | 0   | 1,115   | 0      | 0    | 0       |         |
| <b>Rail and Transit Projects:</b>                     |      |       |   |        |        |        |         |                               |        |         |       |        |                             |     |         |        |      |         |         |
| SFMTA   | rail | 2137C | Communications-Based Train Control-Ph3 N Judah            |        | Delete |        | -10,642 | 0                             | 0      | -10,642 | 0     | 0      | 0                           | 0   | -10,642 | 0      | 0    | 0       |         |
| SFMTA   | rail | 2014W | New Flyer Midlife Overhaul - Phase III                    |        |        |        | -7,952  | 0                             | -7,952 | 0       | 0     | 0      | 0                           | 0   | -7,952  | 0      | 0    | 0       |         |
| SFMTA   | rail | 2014W | New Flyer Midlife Overhaul - Phase II                     |        |        |        | 7,952   | 0                             | 7,952  | 0       | 0     | 0      | 0                           | 0   | 7,952   | 0      | 0    | 0       |         |
| SFMTA   | rail |       | New Flyer Midlife Overhaul - Phase III                    | SOF    | NEW    |        | 45,569  | 0                             | 0      | 0       | 0     | 45,569 | 0                           | 0   | 45,569  | 0      | 0    | 0       |         |
| <b>Subtotal, Rail and Transit Projects</b>            |      |       |   |        |        |        | 34,927  | 0                             | 0      | -10,642 | 0     | 45,569 | 0                           | 0   | 34,927  | 0      | 0    | 0       |         |
| <b>Active Transportation Projects:</b>                |      |       |   |        |        |        |         |                               |        |         |       |        |                             |     |         |        |      |         |         |
| San Jose  | loc  | 2374  | Story-Keyes Complete Streets (ATP)                        |        |        | NEW    | 1,548   | 0                             | 0      | 0       | 1,548 | 0      | 0                           | 0   | 1,548   | 0      | 0    | 0       |         |
| <b>Subtotal, Active Transportation Projects</b>       |      |       |   |        |        |        | 1,548   | 0                             | 0      | 0       | 1,548 | 0      | 0                           | 0   | 0       | 1,548  | 0    | 0       | 0       |
| <b>Total New 2024 STIP Programming</b>                |      |       |   |        |        |        | 37,590  |                               |        |         |       |        |                             |     |         |        |      |         |         |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| San Francisco                                      |     |      |         |     |      |       |         |                               |       |       |       |       |                             |     |       |       |      |
|--|-----|------|---------|-----|------|-------|---------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|
| Agency   | Rte | PPNO | Project | Ext | Del. | Voted | Total   | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |
|  |     |      |         |     |      |       |         | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E |
| <b>Balance of STIP County Share, San Francisco</b> |     |      |         |     |      |       |         |                               |       |       |       |       |                             |     |       |       |      |
| Total County Share, June 30, 2023                  |     |      |         |     |      |       | 21,461  |                               |       |       |       |       |                             |     |       |       |      |
| Total Programmed or Voted Since July 1, 2022       |     |      |         |     |      |       | 19,913  |                               |       |       |       |       |                             |     |       |       |      |
| Unprogrammed Share Balance                         |     |      |         |     |      |       | 1,548   |                               |       |       |       |       |                             |     |       |       |      |
| Share Balance Advanced or Overdrawn                |     |      |         |     |      |       | 0       |                               |       |       |       |       |                             |     |       |       |      |
| Proposed New Programming                           |     |      |         |     |      |       | 37,590  |                               |       |       |       |       |                             |     |       |       |      |
| Minimum  |     |      |         |     |      |       | 30,212  |                               |       |       |       |       |                             |     |       |       |      |
| Target   |     |      |         |     |      |       | 37,590  |                               |       |       |       |       |                             |     |       |       |      |
| Maximum  |     |      |         |     |      |       | 104,551 |                               |       |       |       |       |                             |     |       |       |      |
| Under (Over) Target                                |     |      |         |     |      |       | 0       |                               |       |       |       |       |                             |     |       |       |      |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>San Joaquin</b>                                    |     |       |  |        |      |        |  |         |                               |         |        |       |       |                             |         |        |      |         |         |        |
|---|-----|-------|--|--------|------|--------|--|---------|-------------------------------|---------|--------|-------|-------|-----------------------------|---------|--------|------|---------|---------|--------|
| Agency  | Rte | PPNO  | Project  | Ext    | Del. | Voted  | Total  | Prior   | Project Totals by Fiscal Year |         |        |       |       | Project Totals by Component |         |        |      |         |         |        |
|   |     |       |  |        |      |        |  |         | 24-25                         | 25-26   | 26-27  | 27-28 | 28-29 | R/W                         | Const   | E & P  | PS&E | R/W Sup | Con Sup |        |
| <b>Highway Projects:</b>                              |     |       |  |        |      |        |  |         |                               |         |        |       |       |                             |         |        |      |         |         |        |
| Caltrans  | 101 | 7101W | HOV lanes, San Ysidro-Olive Mill, Segment 4D North (SHOPP) |        |      | May-23 | 2,665  | 2,665   | 0                             | 0       | 0      | 0     | 0     | 0                           | 0       | 2,665  | 0    | 0       | 0       | 0      |
| SJCOG   |     | 7952  | Planning, programming, and monitoring                      |        |      | Jun-23 | 290  | 290     | 0                             | 0       | 0      | 0     | 0     | 0                           | 0       | 290    | 0    | 0       | 0       | 0      |
| Caltrans  | 99  | 3162A | Rt 99/120 Connector, Phase 1A (LPP)                        |        |      |        | 3,408  | 3,408   | 0                             | 0       | 0      | 0     | 0     | 0                           | 2,558   | 0      | 0    | 0       | 850     | 0      |
| Caltrans  | 99  | 3162A | Rt 99/120 Connector, Phase 1A (LPP)(ext 6-22)              | Feb-24 |      |        | 10,142                                       | 10,142  | 0                             | 0       | 0      | 0     | 0     | 0                           | 0       | 4,942  | 0    | 0       | 0       | 5,200  |
| Caltrans  | 99  | 3162B | Rt 99/120 Connector, Phase 1B(22S-34)                      |        |      |        | 13,125                                       | 0       | 0                             | 13,125  | 0      | 0     | 0     | 0                           | 0       | 11,650 | 0    | 0       | 0       | 1,475  |
| SJCOG   |     | 7952  | Planning, programming, and monitoring                      |        |      |        | 859  | 0       | 286                           | 286     | 287    | 0     | 0     | 0                           | 0       | 859    | 0    | 0       | 0       | 0      |
| <b>Subtotal, Highway Projects</b>                     |     |       |  |        |      |        | 30,489                                       | 16,505  | 286                           | 13,411  | 287    | 0     | 0     | 2,558                       | 20,406  | 0      | 0    | 850     | 6675    |        |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |  |        |      |        | 30,489                                       |         |                               |         |        |       |       |                             |         |        |      |         |         |        |
| <b>COVID Projects</b>                                 |     |       |  |        |      |        |  |         |                               |         |        |       |       |                             |         |        |      |         |         |        |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |  |        |      |        | 0  | 0       | 0                             | 0       | 0      | 0     | 0     | 0                           | 0       | 0      | 0    | 0       | 0       | 0      |
| <b>NEW 2024 PROGRAMMING</b>                           |     |       |  |        |      |        |  |         |                               |         |        |       |       |                             |         |        |      |         |         |        |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |       |  |        |      |        |  |         |                               |         |        |       |       |                             |         |        |      |         |         |        |
| Caltrans  | 99  | 3162B | Rt 99/120 Connector, Phase 1B(22S-34)                      |        |      |        | -13,125                                      | 0       | 0                             | -13,125 | 0      | 0     | 0     | 0                           | -11,650 | 0      | 0    | 0       | 0       | -1,475 |
| Caltrans  | 99  | 3162B | Rt 99/120 Connector, Phase 1B(22S-34)                      |        |      |        | 50,396                                       | 0       | 0                             | 0       | 50,396 | 0     | 0     | 0                           | 47,521  | 0      | 0    | 0       | 0       | 2,875  |
| SJCOG   |     | 7952  | Planning, programming, and monitoring                      |        |      |        | -859   | 0       | -286                          | -286    | -287   | 0     | 0     | 0                           | -859    | 0      | 0    | 0       | 0       | 0      |
| SJCOG   |     | 7952  | Planning, programming, and monitoring                      |        |      |        | 2,028  | 0       | 482                           | 482     | 482    | 195   | 387   | 0                           | 2,028   | 0      | 0    | 0       | 0       | 0      |
| <b>Subtotal, Highway Projects</b>                     |     |       |  |        |      |        | 38,440                                       | 0       | 196                           | -12,929 | 50,591 | 195   | 387   | 0                           | 37,040  | 0      | 0    | 0       | 0       | 1,400  |
| <b>Rail and Transit Projects:</b>                     |     |       |  |        |      |        |  |         |                               |         |        |       |       |                             |         |        |      |         |         |        |
| <b>Subtotal, Rail and Transit Projects</b>            |     |       |  |        |      |        | 0  | 0       | 0                             | 0       | 0      | 0     | 0     | 0                           | 0       | 0      | 0    | 0       | 0       | 0      |
| <b>Active Transportation Projects:</b>                |     |       |  |        |      |        |  |         |                               |         |        |       |       |                             |         |        |      |         |         |        |
| <b>Subtotal, Active Transportation Projects</b>       |     |       |  |        |      |        | 0  | 0       | 0                             | 0       | 0      | 0     | 0     | 0                           | 0       | 0      | 0    | 0       | 0       | 0      |
| <b>Total New 2024 STIP Programming</b>                |     |       |  |        |      |        | 38,440                                       |         |                               |         |        |       |       |                             |         |        |      |         |         |        |
| <b>Balance of STIP County Share, San Joaquin</b>      |     |       |  |        |      |        |  |         |                               |         |        |       |       |                             |         |        |      |         |         |        |
|   |     |       |  |        |      |        | Total County Share, June 30, 2023            | 25,733  |                               |         |        |       |       |                             |         |        |      |         |         |        |
|   |     |       |  |        |      |        | Total Programmed or Voted Since July 1, 2022 | 30,489  |                               |         |        |       |       |                             |         |        |      |         |         |        |
|   |     |       |  |        |      |        | Unprogrammed Share Balance                   | 0       |                               |         |        |       |       |                             |         |        |      |         |         |        |
|   |     |       |  |        |      |        | Share Balance Advanced or Overdrawn          | 4,756   |                               |         |        |       |       |                             |         |        |      |         |         |        |
|   |     |       |  |        |      |        | Proposed New Programming                     | 38,440  |                               |         |        |       |       |                             |         |        |      |         |         |        |
|   |     |       |  |        |      |        | Minimum                                      | 36,881  |                               |         |        |       |       |                             |         |        |      |         |         |        |
|   |     |       |  |        |      |        | Target                                       | 44,617  |                               |         |        |       |       |                             |         |        |      |         |         |        |
|   |     |       |  |        |      |        | Maximum                                      | 114,833 |                               |         |        |       |       |                             |         |        |      |         |         |        |
|   |     |       |  |        |      |        | Under (Over) Target                          | 6,177   |                               |         |        |       |       |                             |         |        |      |         |         |        |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

| <b>San Luis Obispo</b>                                |     |       |  |        |      |        |        |        |         |                               |        |       |       |       |                             |       |       |         |         |   |
|---|-----|-------|--|--------|------|--------|--------|--------|---------|-------------------------------|--------|-------|-------|-------|-----------------------------|-------|-------|---------|---------|---|
|   |     |       |  |        |      |        |        |        |         | Project Totals by Fiscal Year |        |       |       |       | Project Totals by Component |       |       |         |         |   |
| Agency  | Rte | PPNO  | Project  | Ext    | Del. | Voted  | Total  | Prior  | 24-25   | 25-26                         | 26-27  | 27-28 | 28-29 | R/W   | Const                       | E & P | PS&E  | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |     |       |  |        |      |        |        |        |         |                               |        |       |       |       |                             |       |       |         |         |   |
| Caltrans  | 46  | 226K  | Route 46/41 Wye, convert to 4-lane expressway (RIP)(ext 6-22)    | Feb-24 |      | Dec-22 | 3,990  | 3,990  | 0       | 0                             | 0      | 0     | 0     | 0     | 3,990                       | 0     | 0     | 0       | 0       |   |
| SLOCOG  | loc | 3086  | Rt 101/46 NB Off Ramp Improvements                               |        |      | May-23 | 1,547  | 1,547  | 0       | 0                             | 0      | 0     | 0     | 0     | 0                           | 1,547 | 0     | 0       | 0       |   |
| Paso Robles   | loc | 2559  | Rt 101/46W IC improvmts, roundabouts (Ph3)(ext 6-22)             | Jun-23 |      | Jun-23 | 1,300  | 1,300  | 0       | 0                             | 0      | 0     | 0     | 0     | 0                           | 0     | 1,300 | 0       | 0       |   |
| SLOCOG  |     | 942   | Planning, programming, and monitoring                            |        |      | Jun-23 | 152    | 152    | 0       | 0                             | 0      | 0     | 0     | 0     | 152                         | 0     | 0     | 0       | 0       |   |
| SLO County  | loc | 2830  | Rt 101/Avila Beach Dr IC improvmts (6-23)                        | Sep-23 |      |        | 6,810  | 6,810  | 0       | 0                             | 0      | 0     | 0     | 0     | 6,810                       | 0     | 0     | 0       | 0       |   |
| Paso Robles   | loc | 2528  | Rt 46/Union Rd Intersect improv(6-23)                            | Feb-25 |      |        | 1,550  | 1,550  | 0       | 0                             | 0      | 0     | 0     | 0     | 0                           | 0     | 1,550 | 0       | 0       |   |
| Caltrans  | 101 | 2653  | Five Cities Multimodal Transp. Ntwrk Enhancement(TCEP)(22S-32)   |        |      |        | 8,311  | 7,255  | 1,056   | 0                             | 0      | 0     | 0     | 2,700 | 1,056                       | 0     | 4,420 | 135     | 0       |   |
| Arroyo Grande   | loc | 4856B | Rt 101/Brisco Rd IC improvements/Aux Lane                        |        |      |        | 6,624  | 0      | 6,624   | 0                             | 0      | 0     | 0     | 0     | 6,624                       | 0     | 0     | 0       | 0       |   |
| Morro Bay   | loc | 1105  | Route 1/41 IC, operational improvements                          |        |      |        | 5,890  | 0      | 5,890   | 0                             | 0      | 0     | 0     | 0     | 5,890                       | 0     | 0     | 0       | 0       |   |
| San Luis Obispo                                       | loc | 2831  | Rt 101/Prado Rd O/C and NB Ramp, improvmts                       |        |      |        | 6,000  | 0      | 6,000   | 0                             | 0      | 0     | 0     | 0     | 6,000                       | 0     | 0     | 0       | 0       |   |
| SLOCOG  |     | 942   | Planning, programming, and monitoring                            |        |      |        | 631    | 0      | 211     | 210                           | 210    | 0     | 0     | 0     | 631                         | 0     | 0     | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |       |  |        |      |        | 42,805 | 22,604 | 13,781  | 6,210                         | 210    | 0     | 0     | 2,700 | 31,153                      | 1,547 | 7,270 | 135     | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |  |        |      |        | 42,805 |        |         |                               |        |       |       |       |                             |       |       |         |         |   |
| <b>COVID Projects</b>                                 |     |       |  |        |      |        |        |        |         |                               |        |       |       |       |                             |       |       |         |         |   |
| Caltrans  | 101 | 2653  | Pismo Beach, Southbound TSM Components                           |        |      |        | 2,382  | 2,382  | 0       | 0                             | 0      | 0     | 0     | 0     | 0                           | 0     | 2,382 | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |  |        |      |        | 2,382  | 2,382  | 0       | 0                             | 0      | 0     | 0     | 0     | 0                           | 0     | 0     | 2,382   | 0       | 0 |
| <b>NEW 2024 PROGRAMMING</b>                           |     |       |  |        |      |        |        |        |         |                               |        |       |       |       |                             |       |       |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |       |  |        |      |        |        |        |         |                               |        |       |       |       |                             |       |       |         |         |   |
| Arroyo Grande   | loc | 4856B | Rt 101/46 NB Off Ramp Improvements                               |        |      | Delete | -6,624 | 0      | -6,624  | 0                             | 0      | 0     | 0     | 0     | -6,624                      | 0     | 0     | 0       | 0       |   |
| San Luis Obispo                                       | loc | 2831  | Rt 101/Prado Rd O/C and NB Ramp, improvmts                       |        |      |        | -6,000 | 0      | 0       | -6,000                        | 0      | 0     | 0     | 0     | -6,000                      | 0     | 0     | 0       | 0       |   |
| San Luis Obispo                                       | loc | 2831  | Rt 101/Prado Rd O/C and NB Ramp, improvmts (SB1)                 |        |      |        | 10,200 | 0      | 0       | 10,200                        | 0      | 0     | 0     | 0     | 10,200                      | 0     | 0     | 0       | 0       |   |
| Caltrans  | 46  | 0226L | Route 46 Antelope Grade, convert to 4-lane expressway (TCEP/RIP) |        |      |        | 1,270  | 0      | 1,270   | 0                             | 0      | 0     | 0     | 1,270 | 0                           | 0     | 0     | 0       | 0       |   |
| Caltrans  | 227 | 3211  | Rt 227 Operational Improvement: Los Ranchos Road                 |        |      | NEW    | 6,196  | 0      | 0       | 0                             | 6,196  | 0     | 0     | 0     | 6,196                       | 0     | 0     | 0       | 0       |   |
| SLOCOG  | loc | 3086  | Rt 101/46 NB Off Ramp Improvements                               |        |      |        | 2,300  | 0      | 0       | 2,300                         | 0      | 0     | 0     | 0     | 0                           | 0     | 2,300 | 0       | 0       |   |
| Paso Robles   | loc | 2528  | Rt 46/Union Rd Intersection Improvements (SB1)                   |        |      |        | 6,000  | 0      | 0       | 6,000                         | 0      | 0     | 0     | 0     | 6,000                       | 0     | 0     | 0       | 0       |   |
| Morro Bay   | loc | 1105  | Route 1/41 IC, operational improvements                          |        |      |        | -5,890 | 0      | -5,890  | 0                             | 0      | 0     | 0     | 0     | -5,890                      | 0     | 0     | 0       | 0       |   |
| Caltrans  | loc | 1105  | Route 1/41 IC, operational improvements                          |        |      |        | 8,292  | 0      | 0       | 292                           | 0      | 8,000 | 0     | 0     | 6,500                       | 0     | 292   | 0       | 1,500   |   |
| SLOCOG  |     | 942   | Planning, programming, and monitoring                            |        |      |        | -631   | 0      | -211    | -210                          | -210   | 0     | 0     | 0     | -631                        | 0     | 0     | 0       | 0       |   |
| SLOCOG  |     | 942   | Planning, programming, and monitoring                            |        |      |        | 1,176  | 0      | 294     | 294                           | 294    | 294   | 0     | 0     | 1,176                       | 0     | 0     | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |       |  |        |      |        | 16,289 | 0      | -11,161 | 2,676                         | 16,480 | 8,294 | 0     | 1,270 | 10,927                      | 0     | 2,592 | 0       | 1,500   |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>San Luis Obispo</b>                               |     |      |   |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |
|--|-----|------|---|-----|------|-------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|
| Agency   | Rte | PPNO | Project   | Ext | Del. | Voted | Total  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |
|  |     |      |   |     |      |       |        | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup |
| <b>Rail and Transit Projects:</b>                    |     |      |   |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |
|  |     |      | <b>Subtotal, Rail and Transit Projects</b>      |     |      |       | 0      | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       |
| <b>Active Transportation Projects:</b>               |     |      |   |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |
|  |     |      | <b>Subtotal, Active Transportation Projects</b> |     |      |       | 0      | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       |
|  |     |      | <b>Total New 2024 STIP Programming</b>          |     |      |       | 16,289 |                               |       |       |       |       |                             |     |       |       |      |         |
| <b>Balance of STIP County Share, San Luis Obispo</b> |     |      |   |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |
| Total County Share, June 30, 2023                    |     |      |   |     |      |       | 41,315 |                               |       |       |       |       |                             |     |       |       |      |         |
| Total Programmed or Voted Since July 1, 2022         |     |      |   |     |      |       | 42,805 |                               |       |       |       |       |                             |     |       |       |      |         |
| Unprogrammed Share Balance                           |     |      |   |     |      |       | 0      |                               |       |       |       |       |                             |     |       |       |      |         |
| Share Balance Advanced or Overdrawn                  |     |      |   |     |      |       | 1,490  |                               |       |       |       |       |                             |     |       |       |      |         |
| Proposed New Programming                             |     |      |   |     |      |       | 16,289 |                               |       |       |       |       |                             |     |       |       |      |         |
| Minimum  |     |      |   |     |      |       | 12,217 |                               |       |       |       |       |                             |     |       |       |      |         |
| Target   |     |      |   |     |      |       | 17,613 |                               |       |       |       |       |                             |     |       |       |      |         |
| Maximum  |     |      |   |     |      |       | 66,589 |                               |       |       |       |       |                             |     |       |       |      |         |
| Under (Over) Target                                  |     |      |   |     |      |       | 1,324  |                               |       |       |       |       |                             |     |       |       |      |         |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>San Mateo</b>                                    |     |       |   |        |      |        |        |        |                               |       |       |       |       |                             |        |       |        |         |         |     |
|---|-----|-------|---|--------|------|--------|--------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|--------|-------|--------|---------|---------|-----|
| Agency  | Rte | PPNO  | Project   | Ext    | Del. | Voted  | Total  | Prior  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |        |       |        |         |         |     |
|   |     |       |   |        |      |        |        |        | 24-25                         | 25-26 | 26-27 | 27-28 | 28-29 | R/W                         | Const  | E & P | PS&E   | R/W Sup | Con Sup |     |
| <b>Highway Projects:</b>                            |     |       |   |        |      |        |        |        |                               |       |       |       |       |                             |        |       |        |         |         |     |
| MTC   |     | 2140  | Planning, programming, and monitoring                               | SB 184 |      | Aug-22 | 85     | 85     | 0                             | 0     | 0     | 0     | 0     | 0                           | 0      | 85    | 0      | 0       | 0       | 0   |
| SM C/CAG  |     | 2140A | Planning, programming, and monitoring                               | SB 184 |      | Aug-22 | 72     | 72     | 0                             | 0     | 0     | 0     | 0     | 0                           | 0      | 72    | 0      | 0       | 0       | 0   |
| South SF  | loc | 702D  | Rt 101/Produce Ave Interchange reconstruction (ext 3-21)            |        |      | Feb-23 | 5,000  | 5,000  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0      | 0     | 0      | 5,000   | 0       | 0   |
| Caltrans  | 101 | 658J  | Mngd Lns.28 mi (Whipple-Rt380), landscape (split 10-19)(ext 6-22)   | Dec-23 |      | May-23 | 3,000  | 3,000  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0      | 2,500 | 0      | 0       | 0       | 500 |
| Daly/Bris/Colma                                     | loc | 658G  | ITS Improvements in Daly City, Brisbane, & Colma                    |        |      | Jun-23 | 7,900  | 7,900  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0      | 7,900 | 0      | 0       | 0       | 0   |
| Caltrans  | 101 | 658D  | Mngd Lns.28 miW hippie Rt380 (RIP,SCCP,LPP)(18S-11)(RW at CCA 6-23) |        |      | close  | -2,320 | -2,320 | 0                             | 0     | 0     | 0     | 0     | 0                           | -2,320 | 0     | 0      | 0       | 0       | 0   |
| Caltrans  | 92  | 668D  | Rt 92/Rt 101 interchange improvements - Phase 2                     |        |      |        | 5,628  | 5,628  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0      | 0     | 2,411  | 3,217   | 0       | 0   |
| SM C/CAG  | loc | 658M  | Rt 101 Managed Lanes, Rt 380 to SF County line (ext 5-23)           | Jun-24 |      |        | 5,477  | 5,477  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0      | 0     | 0      | 5,477   | 0       | 0   |
| Caltrans  | 101 | 658M  | Managed Lanes, Rt 380 to SF County line(22S-23)                     |        |      |        | 1,700  | 0      | 0                             | 1,700 | 0     | 0     | 0     | 0                           | 1,700  | 0     | 0      | 0       | 0       | 0   |
| SM C/CAG  |     | 2140A | Planning, programming, and monitoring                               | SB 184 |      |        | 236    | 236    | 0                             | 0     | 0     | 0     | 0     | 0                           | 0      | 236   | 0      | 0       | 0       | 0   |
| MTC   |     | 2140  | Planning, programming, and monitoring                               | SB 184 |      |        | 88     | 88     | 0                             | 0     | 0     | 0     | 0     | 0                           | 0      | 88    | 0      | 0       | 0       | 0   |
| SM C/CAG  |     | 2140A | Planning, programming, and monitoring                               |        |      |        | 586    | 0      | 195                           | 195   | 196   | 0     | 0     | 0                           | 586    | 0     | 0      | 0       | 0       |     |
| MTC   |     | 2140  | Planning, programming, and monitoring                               |        |      |        | 277    | 0      | 91                            | 92    | 94    | 0     | 0     | 0                           | 277    | 0     | 0      | 0       | 0       |     |
| <b>Subtotal, Highway Projects</b>                   |     |       |   |        |      |        | 27,729 | 25,166 | 286                           | 1,987 | 290   | 0     | 0     | -620                        | 11,744 | 2,411 | 13,694 | 0       | 500     |     |
| <b>Total Programmed or Voted since July 1, 2022</b> |     |       |   |        |      |        | 27,729 |        |                               |       |       |       |       |                             |        |       |        |         |         |     |
| <b>COVID Projects</b>                               |     |       |   |        |      |        |        |        |                               |       |       |       |       |                             |        |       |        |         |         |     |
| SM C/CAG  |     | 2140A | Planning, programming, and monitoring                               | SB 184 |      | Aug-22 | 163    | 163    | 0                             | 0     | 0     | 0     | 0     | 0                           | 0      | 163   | 0      | 0       | 0       | 0   |
| Daly/Bris/Colma                                     | loc | 658G  | ITS Improvements in Daly City, Brisbane, & Colma                    |        |      | Jun-23 | 3,097  | 3,097  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0      | 3,097 | 0      | 0       | 0       | 0   |
| <b>Total Programmed or Voted since July 1, 2022</b> |     |       |   |        |      |        | 3,260  | 3,260  | 0                             | 0     | 0     | 0     | 0     | 0                           | 3,260  | 0     | 0      | 0       | 0       |     |
| <b>NEW 2024 PROGRAMMING</b>                         |     |       |   |        |      |        |        |        |                               |       |       |       |       |                             |        |       |        |         |         |     |
| <b>Highway Projects:</b>                            |     |       |   |        |      |        |        |        |                               |       |       |       |       |                             |        |       |        |         |         |     |
| MTC   |     | 2140  | Planning, programming, and monitoring                               |        |      |        | -277   | 0      | -91                           | -92   | -94   | 0     | 0     | 0                           | -277   | 0     | 0      | 0       | 0       |     |
| MTC   |     | 2140  | Planning, programming, and monitoring                               |        |      |        | 471    | 0      | 91                            | 92    | 94    | 96    | 98    | 0                           | 471    | 0     | 0      | 0       | 0       |     |
| SM C/CAG  |     | 2140A | Planning, programming, and monitoring                               |        |      |        | -586   | 0      | -195                          | -195  | -196  | 0     | 0     | 0                           | -586   | 0     | 0      | 0       | 0       |     |
| SM C/CAG  |     | 2140A | Planning, programming, and monitoring                               |        |      |        | 1,504  | 0      | 308                           | 308   | 309   | 309   | 270   | 0                           | 1,504  | 0     | 0      | 0       | 0       |     |
| <b>Subtotal, Highway Projects</b>                   |     |       |   |        |      |        | 1,112  | 0      | 113                           | 113   | 113   | 405   | 368   | 0                           | 1,112  | 0     | 0      | 0       | 0       |     |
| <b>Rail and Transit Projects:</b>                   |     |       |   |        |      |        |        |        |                               |       |       |       |       |                             |        |       |        |         |         |     |
| <b>Subtotal, Rail and Transit Projects</b>          |     |       |   |        |      |        | 0      | 0      | 0                             | 0     | 0     | 0     | 0     | 0                           | 0      | 0     | 0      | 0       | 0       |     |
| <b>Active Transportation Projects:</b>              |     |       |   |        |      |        |        |        |                               |       |       |       |       |                             |        |       |        |         |         |     |
| Pacifica  |     |       | Manor Drive Overcrossing Improv Project                             |        |      | NEW    | 5,000  | 0      | 0                             | 0     | 0     | 5,000 | 0     | 0                           | 5,000  | 0     | 0      | 0       | 0       |     |
| San Jose  | AT  | 2374  | Story-Keyes Complete Streets (ATP)                                  |        |      | NEW    | 1,598  | 0      | 0                             | 0     | 1,598 | 0     | 0     | 0                           | 1,598  | 0     | 0      | 0       | 0       |     |
| <b>Subtotal, Active Transportation Projects</b>     |     |       |   |        |      |        | 6,598  | 0      | 0                             | 0     | 1,598 | 5,000 | 0     | 0                           | 6,598  | 0     | 0      | 0       | 0       |     |
| <b>Total New 2024 STIP Programming</b>              |     |       |   |        |      |        | 7,710  |        |                               |       |       |       |       |                             |        |       |        |         |         |     |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>San Mateo</b>                               |     |      |  |     |      |       |         |                               |       |       |       |       |                             |     |       |       |      |
|--|-----|------|--|-----|------|-------|---------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|
| Agency   | Rte | PPNO | Project                                      | Ext | Del. | Voted | Total   | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |
|  |     |      |  |     |      |       |         | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E |
| <b>Balance of STIP County Share, San Mateo</b> |     |      |  |     |      |       |         |                               |       |       |       |       |                             |     |       |       |      |
|  |     |      | Total County Share, June 30, 2023            |     |      |       | 44,505  |                               |       |       |       |       |                             |     |       |       |      |
|  |     |      | Total Programmed or Voted Since July 1, 2022 |     |      |       | 27,729  |                               |       |       |       |       |                             |     |       |       |      |
|  |     |      | Unprogrammed Share Balance                   |     |      |       | 16,776  |                               |       |       |       |       |                             |     |       |       |      |
|  |     |      | Share Balance Advanced or Overdrawn          |     |      |       | 0       |                               |       |       |       |       |                             |     |       |       |      |
|  |     |      | Proposed New Programming                     |     |      |       | 7,710   |                               |       |       |       |       |                             |     |       |       |      |
|  |     |      | Minimum                                      |     |      |       | 31,644  |                               |       |       |       |       |                             |     |       |       |      |
|  |     |      | Target                                       |     |      |       | 39,000  |                               |       |       |       |       |                             |     |       |       |      |
|  |     |      | Maximum                                      |     |      |       | 105,761 |                               |       |       |       |       |                             |     |       |       |      |
|  |     |      | Under (Over) Target                          |     |      |       | 31,290  |                               |       |       |       |       |                             |     |       |       |      |



# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

## Santa Barbara

| Agency  | Rte | PPNO  | Project  | Ext    | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |        |       |       | Project Totals by Component |        |        |        |       |         |         |       |
|---|-----|-------|--|--------|------|--------|--------|-------------------------------|-------|--------|-------|-------|-----------------------------|--------|--------|--------|-------|---------|---------|-------|
|   |     |       |  |        |      |        |        | Prior                         | 24-25 | 25-26  | 26-27 | 27-28 | 28-29                       | R/W    | Const  | E & P  | PS&E  | R/W Sup | Con Sup |       |
| <b>Highway Projects:</b>                              |     |       |  |        |      |        |        |                               |       |        |       |       |                             |        |        |        |       |         |         |       |
| Caltrans  | 101 | 7101C | HOV lanes, Carpinteria Seg 4A (RIP)(TCEP)(18S-04)(RW at CCA 6-23)            |        |      | close  | -1,401 | -1,401                        | 0     | 0      | 0     | 0     | 0                           | 0      | -1,401 | 0      | 0     | 0       | 0       |       |
| SBCAG   |     | 1914  | Planning, programming, and monitoring  |        |      | Oct-22 | 239    | 239                           | 0     | 0      | 0     | 0     | 0                           | 0      | 0      | 239    | 0     | 0       | 0       |       |
| Goleta  | loc | 4611  | Rt 217, Fowler and Ekwill St extensions (ext 3-21)                           | Feb-23 |      | Jan-23 | 11,372 | 11,372                        | 0     | 0      | 0     | 0     | 0                           | 0      | 0      | 11,372 | 0     | 0       | 0       |       |
| Caltrans  | 101 | 7101W | HOV lanes, San Ysidro-Olive Mill, Segment 4D North (SHOPP)                   |        |      | May-23 | 6,659  | 6,659                         | 0     | 0      | 0     | 0     | 0                           | 0      | 0      | 6,611  | 0     | 0       | 48      |       |
| Caltrans  | 101 | 7103Y | HOV lanes, Summerland Seg 4C Landscape (split at vote fr 7101E)              |        |      | May-23 | 476    | 476                           | 0     | 0      | 0     | 0     | 0                           | 0      | 0      | 0      | 0     | 476     | 0       |       |
| Caltrans  | 101 | 7103X | HOV lanes, Summerland Seg 4C Mitigation(split at vote fr 7101E)              |        |      | Jun-23 | 40     | 40                            | 0     | 0      | 0     | 0     | 0                           | 0      | 0      | 0      | 0     | 0       | 40      |       |
| SBCAG   |     | 1914  | Planning, programming, and monitoring  |        |      | Jun-23 | 240    | 240                           | 0     | 0      | 0     | 0     | 0                           | 0      | 0      | 240    | 0     | 0       | 0       |       |
| Caltrans  | 101 | 7101Y | HOV lanes, Carpinteria Seg 4A Plant(fr 7101C)                                |        |      |        | 250    | 250                           | 0     | 0      | 0     | 0     | 0                           | 0      | 0      | 0      | 0     | 250     | 0       |       |
| Caltrans  | 101 | 7102X | HOV lanes, Padaro Seg 4B Miti monitor (split fr 7101D)                       |        |      |        | 40     | 40                            | 0     | 0      | 0     | 0     | 0                           | 0      | 5      | 0      | 0     | 0       | 35      |       |
| Caltrans  | 101 | 7102Y | HOV lanes, Padaro Seg 4B Landscaping (split fr 7101D)(ext 6-23)              | Dec-24 |      |        | 1,000  | 1,000                         | 0     | 0      | 0     | 0     | 0                           | 0      | 0      | 0      | 0     | 400     | 600     |       |
| Caltrans  | 101 | 7101X | HOV lanes, Carpinteria Seg 4A Miti (at vote fr 7101C)(20S-24)                |        |      |        | 40     | 40                            | 0     | 0      | 0     | 0     | 0                           | 0      | 7      | 0      | 0     | 0       | 33      |       |
| Caltrans  | 101 | 7101B | HOV lanes, Montecito-SB, Segs 4D-4E (RIP)                                    |        |      |        | 3,149  | 3,149                         | 0     | 0      | 0     | 0     | 0                           | 0      | 0      | 0      | 0     | 3,149   | 0       |       |
| SBCAG   |     | 1914  | Planning, programming, and monitoring  |        |      |        | 709    | 0                             | 237   | 236    | 236   | 0     | 0                           | 0      | 0      | 709    | 0     | 0       | 0       |       |
| <b>Subtotal, Highway Projects</b>                     |     |       |  |        |      |        | 22,813 | 22,104                        | 237   | 236    | 236   | 0     | 0                           | -1,389 | 19,171 | 0      | 4,275 | 0       | 756     |       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |  |        |      |        | 22,813 |                               |       |        |       |       |                             |        |        |        |       |         |         |       |
| <b>COVID Projects</b>                                 |     |       |  |        |      |        |        |                               |       |        |       |       |                             |        |        |        |       |         |         |       |
| Caltrans  | 101 | 7101W | HOV lanes, San Ysidro-Olive Mill, Segment 4D North (20S-27)                  |        |      | May-23 | 2,544  | 2,544                         | 0     | 0      | 0     | 0     | 0                           | 0      | 0      | 108    | 0     | 0       | 2,436   |       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |  |        |      |        | 2,544  | 2,544                         | 0     | 0      | 0     | 0     | 0                           | 0      | 0      | 108    | 0     | 0       | 0       | 2,436 |
| <b>NEW 2024 PROGRAMMING</b>                           |     |       |  |        |      |        |        |                               |       |        |       |       |                             |        |        |        |       |         |         |       |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |       |  |        |      |        |        |                               |       |        |       |       |                             |        |        |        |       |         |         |       |
| Caltrans  | 101 | 7101H | Rt 101 Multimodal Corridor - Seg 4E North-Cabrillo Interchange (SB-1) (CMGC) |        |      | NEW    | 14,238 | 0                             | 0     | 14,238 | 0     | 0     | 0                           | 0      | 0      | 0      | 0     | 0       | 14,238  |       |
| SBCAG   |     | 1914  | Planning, programming, and monitoring  |        |      |        | -709   | 0                             | -237  | -236   | -236  | 0     | 0                           | 0      | -709   | 0      | 0     | 0       | 0       |       |
| SBCAG   |     | 1914  | Planning, programming, and monitoring  |        |      |        | 1,634  | 0                             | 332   | 332    | 332   | 332   | 306                         | 0      | 1,634  | 0      | 0     | 0       | 0       |       |
| <b>Subtotal, Highway Projects</b>                     |     |       |  |        |      |        | 15,163 | 0                             | 95    | 14,334 | 96    | 332   | 306                         | 0      | 925    | 0      | 0     | 0       | 14,238  |       |
| <b>Rail and Transit Projects:</b>                     |     |       |  |        |      |        |        |                               |       |        |       |       |                             |        |        |        |       |         |         |       |
| <b>Subtotal, Rail and Transit Projects</b>            |     |       |  |        |      |        | 0      | 0                             | 0     | 0      | 0     | 0     | 0                           | 0      | 0      | 0      | 0     | 0       | 0       |       |
| <b>Active Transportation Projects:</b>                |     |       |  |        |      |        |        |                               |       |        |       |       |                             |        |        |        |       |         |         |       |
| Santa Barbara   |     | 1834B | Cabrillo Blvd Pedestrian Improvement (SB1)                                   |        |      | NEW    | 4,189  | 0                             | 0     | 4,189  | 0     | 0     | 0                           | 0      | 4,189  | 0      | 0     | 0       | 0       |       |
| <b>Subtotal, Active Transportation Projects</b>       |     |       |  |        |      |        | 4,189  | 0                             | 0     | 4,189  | 0     | 0     | 0                           | 0      | 4,189  | 0      | 0     | 0       | 0       |       |
| <b>Total New 2024 STIP Programming</b>                |     |       |  |        |      |        | 19,352 |                               |       |        |       |       |                             |        |        |        |       |         |         |       |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Santa Barbara</b>                               |     |      |  |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |         |  |
|--|-----|------|--|-----|------|-------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|--|
| Agency   | Rte | PPNO | Project                                      | Ext | Del. | Voted | Total  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |  |
|  |     |      |  |     |      |       |        | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |  |
| <b>Balance of STIP County Share, Santa Barbara</b> |     |      |  |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |         |  |
|  |     |      | Total County Share, June 30, 2023            |     |      |       | 24,456 |                               |       |       |       |       |                             |     |       |       |      |         |         |  |
|  |     |      | Total Programmed or Voted Since July 1, 2022 |     |      |       | 22,813 |                               |       |       |       |       |                             |     |       |       |      |         |         |  |
|  |     |      | Unprogrammed Share Balance                   |     |      |       | 1,643  |                               |       |       |       |       |                             |     |       |       |      |         |         |  |
|  |     |      | Share Balance Advanced or Overdrawn          |     |      |       | 0      |                               |       |       |       |       |                             |     |       |       |      |         |         |  |
| <b>Proposed New Programming</b>                    |     |      |  |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |         |  |
|  |     |      | Minimum                                      |     |      |       | 14,006 |                               |       |       |       |       |                             |     |       |       |      |         |         |  |
|  |     |      | Target                                       |     |      |       | 20,122 |                               |       |       |       |       |                             |     |       |       |      |         |         |  |
|  |     |      | Maximum                                      |     |      |       | 75,634 |                               |       |       |       |       |                             |     |       |       |      |         |         |  |
|  |     |      | Under (Over) Target                          |     |      |       | 770    |                               |       |       |       |       |                             |     |       |       |      |         |         |  |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| Santa Clara   |      |       |  |        |      |        |         |                               |         |       |         |        |       |                             |         |        |      |         |         |   |
|---|------|-------|--|--------|------|--------|---------|-------------------------------|---------|-------|---------|--------|-------|-----------------------------|---------|--------|------|---------|---------|---|
| Agency  | Rte  | PPNO  | Project  | Ext    | Del. | Voted  | Total   | Project Totals by Fiscal Year |         |       |         |        |       | Project Totals by Component |         |        |      |         |         |   |
|   |      |       |  |        |      |        |         | Prior                         | 24-25   | 25-26 | 26-27   | 27-28  | 28-29 | R/W                         | Const   | E & P  | PS&E | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                            |      |       |  |        |      |        |         |                               |         |       |         |        |       |                             |         |        |      |         |         |   |
| MTC   |      | 2144  | Planning, programming, and monitoring                            | SB 184 |      | Aug-22 | 188     | 188                           | 0       | 0     | 0       | 0      | 0     | 0                           | 0       | 188    | 0    | 0       | 0       | 0 |
| SCVTA   | loc  | 503J  | Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (20S-10)             |        |      | Mar-23 | 1,100   | 1,100                         | 0       | 0     | 0       | 0      | 0     | 0                           | 1,100   | 0      | 0    | 0       | 0       | 0 |
| San Jose  | loc  | 9035N | West San Carlos Urban Village Streetscape Improv (ext 5-22)      | Jun-23 |      | Jun-23 | 4,350   | 4,350                         | 0       | 0     | 0       | 0      | 0     | 0                           | 0       | 4,350  | 0    | 0       | 0       | 0 |
| SCVTA   | loc  | 503J  | Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (20S-10)(22S-25)     |        |      |        | 0       | 0                             | 0       | 0     | 0       | 0      | 0     | 0                           | 0       | 0      | 0    | 0       | 0       | 0 |
| SCVTA   | loc  | 2015H | Rt101 Silicon Valley Express Lns Program-Ph5-Civil (SB1)(22S-25) |        |      |        | 45,548  | 0                             | 45,548  | 0     | 0       | 0      | 0     | 0                           | 0       | 45,548 | 0    | 0       | 0       | 0 |
| SCVTA   | loc  | 2015J | Rt 101 Silicon Valley Express Lns Program-Ph5-ETS                |        |      |        | 17,670  | 0                             | 0       | 0     | 17,670  | 0      | 0     | 0                           | 0       | 17,670 | 0    | 0       | 0       | 0 |
| SCVTA   |      | 2255  | Planning, programming, and monitoring                            | SB 184 |      |        | 112     | 112                           | 0       | 0     | 0       | 0      | 0     | 0                           | 0       | 112    | 0    | 0       | 0       | 0 |
| MTC   |      | 2144  | Planning, programming, and monitoring                            | SB 184 |      |        | 194     | 194                           | 0       | 0     | 0       | 0      | 0     | 0                           | 0       | 194    | 0    | 0       | 0       | 0 |
| SCVTA   |      | 2255  | Planning, programming, and monitoring                            |        |      |        | 1,363   | 0                             | 454     | 454   | 455     | 0      | 0     | 0                           | 0       | 1,363  | 0    | 0       | 0       | 0 |
| MTC   |      | 2144  | Planning, programming, and monitoring                            |        |      |        | 615     | 0                             | 201     | 205   | 209     | 0      | 0     | 0                           | 0       | 615    | 0    | 0       | 0       | 0 |
| <b>Subtotal, Highway Projects</b>                   |      |       |  |        |      |        | 71,140  | 5,944                         | 46,203  | 659   | 18,334  | 0      | 0     | 1,100                       | 70,040  | 0      | 0    | 0       | 0       |   |
| <b>Rail and Transit Projects:</b>                   |      |       |  |        |      |        |         |                               |         |       |         |        |       |                             |         |        |      |         |         |   |
| SCVTA   | rail | 2147E | BART Extension, Berryessa - San Jose (20S-11)(ext 5-23)          | Feb-25 |      |        | 29,702  | 29,702                        | 0       | 0     | 0       | 0      | 0     | 0                           | 0       | 29,702 | 0    | 0       | 0       | 0 |
| <b>Subtotal, Rail &amp; Transit Projects</b>        |      |       |  |        |      |        | 29,702  | 29,702                        | 0       | 0     | 0       | 0      | 0     | 0                           | 0       | 29,702 | 0    | 0       | 0       | 0 |
| <b>Total Programmed or Voted since July 1, 2022</b> |      |       |  |        |      |        | 100,842 |                               |         |       |         |        |       |                             |         |        |      |         |         |   |
| <b>COVID Projects</b>                               |      |       |  |        |      |        |         |                               |         |       |         |        |       |                             |         |        |      |         |         |   |
| SCVTA   |      | 2255  | Planning, programming, and monitoring                            | SB 184 |      | Aug-22 | 374     | 374                           | 0       | 0     | 0       | 0      | 0     | 0                           | 0       | 374    | 0    | 0       | 0       | 0 |
| SCVTA   | loc  | 2015H | Rt101 Silicon Valley Express Lns Program-Ph5-Civil (SB1)(22S-25) |        |      |        | 0       | 0                             | 0       | 0     | 0       | 0      | 0     | 0                           | 0       | 0      | 0    | 0       | 0       | 0 |
| SCVTA   | loc  | 503J  | Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (20S-10)(22S-25)     |        |      |        | 7,099   | 7,099                         | 0       | 0     | 0       | 0      | 0     | 0                           | 0       | 7,099  | 0    | 0       | 0       | 0 |
| <b>Total Programmed or Voted since July 1, 2022</b> |      |       |  |        |      |        | 7,473   | 7,473                         | 0       | 0     | 0       | 0      | 0     | 0                           | 0       | 7,473  | 0    | 0       | 0       | 0 |
| <b>NEW 2024 PROGRAMMING</b>                         |      |       |  |        |      |        |         |                               |         |       |         |        |       |                             |         |        |      |         |         |   |
| <b>Highway Projects:</b>                            |      |       |  |        |      |        |         |                               |         |       |         |        |       |                             |         |        |      |         |         |   |
| SCVTA   | loc  | 2015J | Rt 101 Silicon Valley Express Lns Program-Ph5-ETS                |        |      |        | -17,670 | 0                             | 0       | 0     | -17,670 | 0      | 0     | 0                           | -17,670 | 0      | 0    | 0       | 0       |   |
| SCVTA   | loc  | 2015J | Rt 101 Silicon Valley Express Lns Program-Ph5-ETS                |        |      |        | 17,670  | 0                             | 0       | 0     | 0       | 17,670 | 0     | 0                           | 17,670  | 0      | 0    | 0       | 0       |   |
| SCVTA   | loc  | 2015H | Rt101 Silicon Valley Express Lns Program-Ph5-Civil (SB1)(22S-25) |        |      | Delete | -45,548 | 0                             | -45,548 | 0     | 0       | 0      | 0     | 0                           | -45,548 | 0      | 0    | 0       | 0       |   |
| SCVTA   | loc  | 2015F | Rt 85 Silicon Valley Express Lns Program-Ph4-Civil               |        |      |        | 10,310  | 0                             | 10,310  | 0     | 0       | 0      | 0     | 0                           | 10,310  | 0      | 0    | 0       | 0       |   |
| SCVTA   | loc  | 2015G | Rt 85 Silicon Valley Express Lns Program-Ph4-ETS                 |        |      |        | 11,739  | 0                             | 11,739  | 0     | 0       | 0      | 0     | 0                           | 11,739  | 0      | 0    | 0       | 0       |   |
| SCVTA   | loc  |       | Rt 280/Wolfe Rd IC Improvements                                  |        |      | NEW    | 10,000  | 0                             | 10,000  | 0     | 0       | 0      | 0     | 0                           | 10,000  | 0      | 0    | 0       | 0       |   |
| MTC   |      | 2144  | Planning, programming, and monitoring                            |        |      |        | -615    | 0                             | -201    | -205  | -209    | 0      | 0     | 0                           | -615    | 0      | 0    | 0       | 0       |   |
| MTC   |      | 2144  | Planning, programming, and monitoring                            |        |      |        | 1,046   | 0                             | 201     | 205   | 209     | 213    | 218   | 0                           | 1,046   | 0      | 0    | 0       | 0       |   |
| SCVTA   |      | 2255  | Planning, programming, and monitoring                            |        |      |        | -1,363  | 0                             | -454    | -454  | -455    | 0      | 0     | 0                           | -1,363  | 0      | 0    | 0       | 0       |   |
| SCVTA   |      | 2255  | Planning, programming, and monitoring                            |        |      |        | 2,004   | 0                             | 454     | 454   | 455     | 641    | 0     | 0                           | 2,004   | 0      | 0    | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                   |      |       |  |        |      |        | -12,427 | 0                             | -13,499 | 0     | -17,670 | 18,524 | 218   | 0                           | -12,427 | 0      | 0    | 0       | 0       |   |
| <b>Rail and Transit Projects:</b>                   |      |       |  |        |      |        |         |                               |         |       |         |        |       |                             |         |        |      |         |         |   |
| <b>Subtotal, Rail and Transit Projects</b>          |      |       |  |        |      |        | 0       | 0                             | 0       | 0     | 0       | 0      | 0     | 0                           | 0       | 0      | 0    | 0       | 0       |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Santa Clara</b>                               |     |      |   |     |      |       |         |                               |       |       |       |        |                             |     |       |       |       |         |         |   |   |  |
|--|-----|------|---|-----|------|-------|---------|-------------------------------|-------|-------|-------|--------|-----------------------------|-----|-------|-------|-------|---------|---------|---|---|--|
| Agency   | Rte | PPNO | Project   | Ext | Del. | Voted | Total   | Project Totals by Fiscal Year |       |       |       |        | Project Totals by Component |     |       |       |       |         |         |   |   |  |
|  |     |      |   |     |      |       |         | Prior                         | 24-25 | 25-26 | 26-27 | 27-28  | 28-29                       | R/W | Const | E & P | PS&E  | R/W Sup | Con Sup |   |   |  |
| <b>Active Transportation Projects:</b>           |     |      |   |     |      |       |         |                               |       |       |       |        |                             |     |       |       |       |         |         |   |   |  |
| San Jose   | loc | 2374 | Story-Keyes Complete Streets (ATP)              |     |      | NEW   | 3,632   | 0                             | 0     | 0     | 3,632 | 0      | 0                           | 0   | 0     | 0     | 3,632 | 0       | 0       | 0 | 0 |  |
| SCVTA  | loc |      | Central Bikeway                                 |     |      | NEW   | 30,738  | 0                             | 8,500 | 0     | 0     | 22,238 | 0                           | 0   | 0     | 0     | 0     | 8,500   | 22,238  | 0 | 0 |  |
|  |     |      | <b>Subtotal, Active Transportation Projects</b> |     |      |       | 34,370  | 0                             | 8,500 | 0     | 3,632 | 22,238 | 0                           | 0   | 0     | 0     | 3,632 | 8,500   | 22,238  | 0 | 0 |  |
|  |     |      | <b>Total New 2024 STIP Programming</b>          |     |      |       | 21,943  |                               |       |       |       |        |                             |     |       |       |       |         |         |   |   |  |
| <b>Balance of STIP County Share, Santa Clara</b> |     |      |   |     |      |       |         |                               |       |       |       |        |                             |     |       |       |       |         |         |   |   |  |
| Total County Share, June 30, 2023                |     |      |   |     |      |       | 70,874  |                               |       |       |       |        |                             |     |       |       |       |         |         |   |   |  |
| Total Programmed or Voted Since July 1, 2022     |     |      |   |     |      |       | 100,842 |                               |       |       |       |        |                             |     |       |       |       |         |         |   |   |  |
| Unprogrammed Share Balance                       |     |      |   |     |      |       | 0       |                               |       |       |       |        |                             |     |       |       |       |         |         |   |   |  |
| Share Balance Advanced or Overdrawn              |     |      |   |     |      |       | 29,968  |                               |       |       |       |        |                             |     |       |       |       |         |         |   |   |  |
| Proposed New Programming                         |     |      |   |     |      |       | 21,943  |                               |       |       |       |        |                             |     |       |       |       |         |         |   |   |  |
| Minimum  |     |      |   |     |      |       | 4,761   |                               |       |       |       |        |                             |     |       |       |       |         |         |   |   |  |
| Target   |     |      |   |     |      |       | 21,943  |                               |       |       |       |        |                             |     |       |       |       |         |         |   |   |  |
| Maximum  |     |      |   |     |      |       | 177,888 |                               |       |       |       |        |                             |     |       |       |       |         |         |   |   |  |
| Under (Over) Target                              |     |      |   |     |      |       | 0       |                               |       |       |       |        |                             |     |       |       |       |         |         |   |   |  |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| Santa Cruz  |     |       |   |        |      |        |        |                               |       |        |       |       |       |                             |        |       |      |         |         |   |
|---|-----|-------|---|--------|------|--------|--------|-------------------------------|-------|--------|-------|-------|-------|-----------------------------|--------|-------|------|---------|---------|---|
| Agency  | Rte | PPNO  | Project   | Ext    | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |        |       |       |       | Project Totals by Component |        |       |      |         |         |   |
|   |     |       |   |        |      |        |        | Prior                         | 24-25 | 25-26  | 26-27 | 27-28 | 28-29 | R/W                         | Const  | E & P | PS&E | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |     |       |   |        |      |        |        |                               |       |        |       |       |       |                             |        |       |      |         |         |   |
| SCCRTC  |     | 921   | Planning, programming, and monitoring                                 | SB 184 |      | Aug-22 | 73     | 73                            | 0     | 0      | 0     | 0     | 0     | 0                           | 0      | 73    | 0    | 0       | 0       | 0 |
| Caltrans  | loc | 73C   | Rt 1, State Park-Bay/Porter, aux lanes/Mar Vista(20S-02)              |        |      | Jan-23 | 4,929  | 4,929                         | 0     | 0      | 0     | 0     | 0     | 0                           | 0      | 4,929 | 0    | 0       | 0       | 0 |
| Santa Cruz Co.  | loc | 3088  | San Andreas Rd, Manreas Beach-Sunset Beach Rd, resurface              | SOF    |      | Mar-23 | 1,645  | 1,645                         | 0     | 0      | 0     | 0     | 0     | 0                           | 0      | 1,645 | 0    | 0       | 0       | 0 |
| Caltrans  | 1   | 413A  | Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16)                    |        |      |        | 900    | 900                           | 0     | 0      | 0     | 0     | 0     | 0                           | 0      | 0     | 900  | 0       | 0       | 0 |
| SCCRTC  | loc | 73D   | Rt 1, Freedom Blvd-State Park Dr, aux lanes/bus (LPP)(6-23)           | Feb-24 |      |        | 300    | 300                           | 0     | 0      | 0     | 0     | 0     | 0                           | 0      | 0     | 0    | 300     | 0       | 0 |
| Watsonville   | loc | 3091  | Safe Routes to Downtown Watsonville (ATP)(22S-30)                     | SOF    |      |        | 896    | 0                             | 0     | 0      | 896   | 0     | 0     | 0                           | 0      | 896   | 0    | 0       | 0       | 0 |
| Santa Cruz Co.  | loc | 3089  | Soquel San Jose Rd, Soquel-Laurel Glen, resurface/multi-modal(22S-31) | SOF    |      |        | 1,455  | 0                             | 0     | 1,455  | 0     | 0     | 0     | 0                           | 0      | 1,455 | 0    | 0       | 0       | 0 |
| SCCRTC  |     | 921   | Planning, programming, and monitoring                                 |        |      |        | 458    | 116                           | 116   | 113    | 113   | 0     | 0     | 0                           | 0      | 458   | 0    | 0       | 0       | 0 |
| <b>Subtotal, Highway Projects</b>                     |     |       |   |        |      |        | 10,656 | 7,963                         | 116   | 1,568  | 1,009 | 0     | 0     | 0                           | 9,456  | 900   | 300  | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |   |        |      |        | 10,656 |                               |       |        |       |       |       |                             |        |       |      |         |         |   |
| <b>COVID Projects</b>                                 |     |       |   |        |      |        |        |                               |       |        |       |       |       |                             |        |       |      |         |         |   |
| SCCRTC  |     | 921   | Planning, programming, and monitoring                                 | SB 184 |      | Aug-22 | 64     | 64                            | 0     | 0      | 0     | 0     | 0     | 0                           | 0      | 64    | 0    | 0       | 0       | 0 |
| Capitola  | loc | 3092  | 41st Ave/Capitola Rd Intersections & Roadway Rehab (22S-14)           | SOF    |      |        | 227    | 227                           | 0     | 0      | 0     | 0     | 0     | 0                           | 0      | 227   | 0    | 0       | 0       | 0 |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |       |   |        |      |        | 291    | 291                           | 0     | 0      | 0     | 0     | 0     | 0                           | 291    | 0     | 0    | 0       | 0       |   |
| <b>NEW 2024 PROGRAMMING</b>                           |     |       |   |        |      |        |        |                               |       |        |       |       |       |                             |        |       |      |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |       |   |        |      |        |        |                               |       |        |       |       |       |                             |        |       |      |         |         |   |
| SCCRTC  |     | 921   | Planning, programming, and monitoring                                 |        |      |        | -342   | 0                             | -116  | -113   | -113  | 0     | 0     | 0                           | -342   | 0     | 0    | 0       | 0       |   |
| SCCRTC  |     | 921   | Planning, programming, and monitoring                                 |        |      |        | 772    | 0                             | 160   | 160    | 160   | 150   | 142   | 0                           | 772    | 0     | 0    | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |       |   |        |      |        | 430    | 0                             | 44    | 47     | 47    | 150   | 142   | 0                           | 430    | 0     | 0    | 0       | 0       |   |
| <b>Rail and Transit Projects:</b>                     |     |       |   |        |      |        |        |                               |       |        |       |       |       |                             |        |       |      |         |         |   |
| <b>Subtotal, Rail and Transit Projects</b>            |     |       |   |        |      |        | 0      | 0                             | 0     | 0      | 0     | 0     | 0     | 0                           | 0      | 0     | 0    | 0       | 0       |   |
| <b>Active Transportation Projects:</b>                |     |       |   |        |      |        |        |                               |       |        |       |       |       |                             |        |       |      |         |         |   |
| Santa Cruz Co.  | loc | 3089  | Soquel San Jose Rd, Soquel-Laurel Glen, resurface/multi-modal(22S-31) | SOF    |      |        | -1,455 | 0                             | 0     | -1,455 | 0     | 0     | 0     | 0                           | -1,455 | 0     | 0    | 0       | 0       |   |
| Santa Cruz Co.  | loc | 3089  | Soquel San Jose Rd, Soquel-Laurel Glen, resurface/multi-modal(22S-31) | SOF    |      |        | 2,955  | 0                             | 0     | 2,955  | 0     | 0     | 0     | 0                           | 2,955  | 0     | 0    | 0       | 0       |   |
| Watsonville   | loc | 3091  | Safe Routes to Downtown Watsonville (ATP)(22S-30)                     | SOF    |      |        | -896   | 0                             | 0     | 0      | -896  | 0     | 0     | 0                           | -896   | 0     | 0    | 0       | 0       |   |
| Watsonville   | loc | 3116A | Safe Routes to Downtown Watsonville (ATP)(22S-30)                     | SOF    |      |        | 896    | 0                             | 0     | 0      | 896   | 0     | 0     | 0                           | 896    | 0     | 0    | 0       | 0       |   |
| City of Santa Cruz                                    |     | 3216  | Escalona Complete Streets   | SOF    | NEW  |        | 2,772  | 0                             | 2,772 | 0      | 0     | 0     | 0     | 0                           | 2,772  | 0     | 0    | 0       | 0       |   |
| Caltrans  |     | 3218  | Felton/SLV Schools Complete Streets Enhancement                       | SOF    | NEW  |        | 1,800  | 0                             | 0     | 0      | 1,800 | 0     | 0     | 0                           | 1,800  | 0     | 0    | 0       | 0       |   |
| Santa Cruz Co.  |     | 3217  | Glen Arbor Road Sidewalk  | SOF    | NEW  |        | 2,100  | 0                             | 0     | 0      | 2,100 | 0     | 0     | 0                           | 2,100  | 0     | 0    | 0       | 0       |   |
| <b>Subtotal, Active Transportation Projects</b>       |     |       |   |        |      |        | 8,172  | 0                             | 2,772 | 1,500  | 3,900 | 0     | 0     | 0                           | 8,172  | 0     | 0    | 0       | 0       |   |
| <b>Total New 2024 STIP Programming</b>                |     |       |   |        |      |        | 8,602  |                               |       |        |       |       |       |                             |        |       |      |         |         |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Santa Cruz</b>                               |     |      |         |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |
|---|-----|------|---------|-----|------|-------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|
| Agency  | Rte | PPNO | Project | Ext | Del. | Voted | Total  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |
|   |     |      |         |     |      |       |        | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E |
| <b>Balance of STIP County Share, Santa Cruz</b> |     |      |         |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |
| Total County Share, June 30, 2023               |     |      |         |     |      |       | 10,656 |                               |       |       |       |       |                             |     |       |       |      |
| Total Programmed or Voted Since July 1, 2022    |     |      |         |     |      |       | 10,656 |                               |       |       |       |       |                             |     |       |       |      |
| Unprogrammed Share Balance                      |     |      |         |     |      |       | 0      |                               |       |       |       |       |                             |     |       |       |      |
| Share Balance Advanced or Overdrawn             |     |      |         |     |      |       | 0      |                               |       |       |       |       |                             |     |       |       |      |
| Proposed New Programming                        |     |      |         |     |      |       | 8,602  |                               |       |       |       |       |                             |     |       |       |      |
| Minimum   |     |      |         |     |      |       | 5,755  |                               |       |       |       |       |                             |     |       |       |      |
| Target  |     |      |         |     |      |       | 8,602  |                               |       |       |       |       |                             |     |       |       |      |
| Maximum   |     |      |         |     |      |       | 34,442 |                               |       |       |       |       |                             |     |       |       |      |
| Under (Over) Target                             |     |      |         |     |      |       | 0      |                               |       |       |       |       |                             |     |       |       |      |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Shasta</b>   |     |      |  |     |      |        |        |                               |       |       |       |       |                             |     |       |       |       |         |         |       |
|---|-----|------|--|-----|------|--------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|-------|---------|---------|-------|
| Agency  | Rte | PPNO | Project  | Ext | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |       |         |         |       |
|   |     |      |  |     |      |        |        | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E  | R/W Sup | Con Sup |       |
| <b>Highway Projects:</b>                              |     |      |  |     |      |        |        |                               |       |       |       |       |                             |     |       |       |       |         |         |       |
| Redding   | loc | 2588 | Downtown to Turtle Bay, non-motorized imprvmts (ATP) |     |      | Jun-23 | 100    | 100                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0     |         |         |       |
| Caltrans  | 5   | 3597 | Fix 5 Cascade Gateway (TCEP, SHOPP)                  |     |      |        | 9,089  | 4,008                         | 5,081 | 0     | 0     | 0     | 0                           | 631 | 5,081 | 1,600 | 1,727 | 50      | 0       |       |
| Shasta RTA  | loc | 2628 | North Redding Active Transp Trunk Line               |     |      |        | 2,564  | 0                             | 0     | 0     | 2,564 | 0     | 0                           | 0   | 0     | 2,564 | 0     | 0       | 0       |       |
| Shasta RTA  |     | 2368 | Planning, programming, and monitoring                |     |      |        | 422    | 57                            | 124   | 120   | 121   | 0     | 0                           | 0   | 422   | 0     | 0     | 0       | 0       |       |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |     |      |        | 12,175 | 4,165                         | 5,205 | 120   | 2,685 | 0     | 0                           | 631 | 5,503 | 4,164 | 1,827 | 50      | 0       |       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |     |      |        | 12,175 |                               |       |       |       |       |                             |     |       |       |       |         |         |       |
| <b>COVID Projects</b>                                 |     |      |  |     |      |        |        |                               |       |       |       |       |                             |     |       |       |       |         |         |       |
| Shasta RTA  |     | 2368 | Planning, programming, and monitoring                |     |      | Oct-22 | 69     | 69                            | 0     | 0     | 0     | 0     | 0                           | 0   | 69    | 0     | 0     | 0       | 0       |       |
| Caltrans  | 99  | 6421 | SR 99/Caldwell Avenue Interchange (22S-29)           |     |      |        | 1,311  | 1,311                         | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0     | 0       | 1,311   |       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |     |      |        | 1,380  | 1,380                         | 0     | 0     | 0     | 0     | 0                           | 0   | 69    | 0     | 0     | 0       | 0       | 1,311 |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |  |     |      |        |        |                               |       |       |       |       |                             |     |       |       |       |         |         |       |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |  |     |      |        |        |                               |       |       |       |       |                             |     |       |       |       |         |         |       |
| Shasta RTA  |     | 2368 | Planning, programming, and monitoring                |     |      |        | -365   | 0                             | -124  | -120  | -121  | 0     | 0                           | 0   | -365  | 0     | 0     | 0       | 0       |       |
| Shasta RTA  |     | 2368 | Planning, programming, and monitoring                |     |      |        | 833    | 0                             | 170   | 170   | 169   | 169   | 155                         | 0   | 833   | 0     | 0     | 0       | 0       |       |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |     |      |        | 468    | 0                             | 46    | 50    | 48    | 169   | 155                         | 0   | 468   | 0     | 0     | 0       | 0       |       |
| <b>Rail and Transit Projects:</b>                     |     |      |  |     |      |        |        |                               |       |       |       |       |                             |     |       |       |       |         |         |       |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |  |     |      |        | 0      | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0     | 0       | 0       |       |
| <b>Active Transportation Projects:</b>                |     |      |  |     |      |        |        |                               |       |       |       |       |                             |     |       |       |       |         |         |       |
| Redding   | loc | 2650 | Butte Street Boogie Network                          |     |      | NEW    | 806    | 0                             | 0     | 0     | 806   | 0     | 0                           | 0   | 806   | 0     | 0     | 0       | 0       |       |
| Redding   | loc | 2651 | Victor Improvements                                  |     |      | NEW    | 1,000  | 0                             | 0     | 0     | 1,000 | 0     | 0                           | 0   | 1,000 | 0     | 0     | 0       | 0       |       |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |  |     |      |        | 1,806  | 0                             | 0     | 0     | 1,806 | 0     | 0                           | 0   | 1,806 | 0     | 0     | 0       | 0       |       |
| <b>Total New 2024 STIP Programming</b>                |     |      |  |     |      |        | 2,274  |                               |       |       |       |       |                             |     |       |       |       |         |         |       |
| <b>Balance of STIP County Share, Shasta</b>           |     |      |  |     |      |        |        |                               |       |       |       |       |                             |     |       |       |       |         |         |       |
| Total County Share, June 30, 2023                     |     |      |  |     |      |        | 9,651  |                               |       |       |       |       |                             |     |       |       |       |         |         |       |
| Total Programmed or Voted Since July 1, 2022          |     |      |  |     |      |        | 12,175 |                               |       |       |       |       |                             |     |       |       |       |         |         |       |
| Unprogrammed Share Balance                            |     |      |  |     |      |        | 0      |                               |       |       |       |       |                             |     |       |       |       |         |         |       |
| Share Balance Advanced or Overdrawn                   |     |      |  |     |      |        | 2,524  |                               |       |       |       |       |                             |     |       |       |       |         |         |       |
| Proposed New Programming                              |     |      |  |     |      |        | 2,274  |                               |       |       |       |       |                             |     |       |       |       |         |         |       |
| Minimum   |     |      |  |     |      |        | 4,227  |                               |       |       |       |       |                             |     |       |       |       |         |         |       |
| Target  |     |      |  |     |      |        | 7,323  |                               |       |       |       |       |                             |     |       |       |       |         |         |       |
| Maximum   |     |      |  |     |      |        | 35,421 |                               |       |       |       |       |                             |     |       |       |       |         |         |       |
| Under (Over) Target                                   |     |      |  |     |      |        | 5,049  |                               |       |       |       |       |                             |     |       |       |       |         |         |       |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| Sierra  |     |      |  |        |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |
|---|-----|------|--|--------|------|--------|--|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|
| Agency  | Rte | PPNO | Project  | Ext    | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |
|   |     |      |  |        |      |        |  | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup |
| <b>Highway Projects:</b>                              |     |      |  |        |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |
| Sierra LTC  |     | 0L04 | Planning, programming, and monitoring                |        |      | May-23 | 21   | 21                            | 0     | 0     | 0     | 0     | 0                           | 0   | 21    | 0     | 0    | 0       |
| Sierra County   | loc | 3212 | Gold Lake Rd reconstruction (FLAP)                   |        |      |        | 300  | 0                             | 0     | 300   | 0     | 0     | 0                           | 0   | 300   | 0     | 0    | 0       |
| Sierra County   | loc | 3213 | Smithneck Rd rehabilitation and Bike path (ext 6-23) | Dec-24 |      |        | 4,631  | 631                           | 0     | 4,000 | 0     | 0     | 0                           | 0   | 4,000 | 0     | 631  | 0       |
| Sierra LTC  |     | 0L04 | Planning, programming, and monitoring                |        |      |        | 60   | 0                             | 20    | 20    | 20    | 0     | 0                           | 0   | 60    | 0     | 0    | 0       |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |        |      |        | 5,012  | 652                           | 20    | 4,320 | 20    | 0     | 0                           | 0   | 4,381 | 0     | 631  | 0       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |        |      |        | 5,012  |                               |       |       |       |       |                             |     |       |       |      |         |
| <b>COVID Projects</b>                                 |     |      |  |        |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |
| Sierra County   | loc | 3213 | Smithneck Rd rehabilitation and Bike path            |        |      | Mar-23 | 200  | 200                           | 0     | 0     | 0     | 0     | 0                           | 0   | 200   | 0     | 0    | 0       |
| Sierra County   | loc | 3213 | Smithneck Rd rehabilitation and Bike path (ext 6-23) | Dec-24 |      |        | 19   | 19                            | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 19   | 0       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |        |      |        | 219  | 219                           | 0     | 0     | 0     | 0     | 0                           | 0   | 200   | 19    | 0    | 0       |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |  |        |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |  |        |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |
| Sierra County   | loc | 3212 | Gold Lake Rd reconstruction (FLAP)                   |        |      | Delete | -300   | 0                             | 0     | -300  | 0     | 0     | 0                           | 0   | -300  | 0     | 0    | 0       |
| Sierra LTC  |     | 0L04 | Planning, programming, and monitoring                |        |      |        | -60  | 0                             | -20   | -20   | -20   | 0     | 0                           | 0   | -60   | 0     | 0    | 0       |
| Sierra LTC  |     | 0L04 | Planning, programming, and monitoring                |        |      |        | 142  | 0                             | 28    | 29    | 29    | 29    | 27                          | 0   | 142   | 0     | 0    | 0       |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |        |      |        | -218   | 0                             | 8     | -291  | 9     | 29    | 27                          | 0   | -218  | 0     | 0    | 0       |
| <b>Rail and Transit Projects:</b>                     |     |      |  |        |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |  |        |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       |
| <b>Active Transportation Projects:</b>                |     |      |  |        |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |  |        |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       |
| <b>Total New 2024 STIP Programming</b>                |     |      |  |        |      |        | -218   |                               |       |       |       |       |                             |     |       |       |      |         |
| <b>Balance of STIP County Share, Sierra</b>           |     |      |  |        |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |
|   |     |      |  |        |      |        | Total County Share, June 30, 2023            | 5,040                         |       |       |       |       |                             |     |       |       |      |         |
|   |     |      |  |        |      |        | Total Programmed or Voted Since July 1, 2022 | 5,012                         |       |       |       |       |                             |     |       |       |      |         |
|   |     |      |  |        |      |        | Unprogrammed Share Balance                   | 28                            |       |       |       |       |                             |     |       |       |      |         |
|   |     |      |  |        |      |        | Share Balance Advanced or Overdrawn          | 0                             |       |       |       |       |                             |     |       |       |      |         |
|   |     |      |  |        |      |        | Proposed New Programming                     | (218)                         |       |       |       |       |                             |     |       |       |      |         |
|   |     |      |  |        |      |        | Minimum                                      | 1,106                         |       |       |       |       |                             |     |       |       |      |         |
|   |     |      |  |        |      |        | Target                                       | 1,640                         |       |       |       |       |                             |     |       |       |      |         |
|   |     |      |  |        |      |        | Maximum                                      | 6,481                         |       |       |       |       |                             |     |       |       |      |         |
|   |     |      |  |        |      |        | Under (Over) Target                          | 1,858                         |       |       |       |       |                             |     |       |       |      |         |



# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

| Siskiyou  |     |      |  |        |      |        |        |       |                               |       |       |       |       |                             |       |        |       |         |         |   |  |
|---|-----|------|--|--------|------|--------|--------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-------|--------|-------|---------|---------|---|--|
| Agency  | Rte | PPNO | Project  | Ext    | Del. | Voted  | Total  | Prior | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |       |        |       |         |         |   |  |
|   |     |      |  |        |      |        |        |       | 24-25                         | 25-26 | 26-27 | 27-28 | 28-29 | R/W                         | Const | E & P  | PS&E  | R/W Sup | Con Sup |   |  |
| <b>Highway Projects:</b>                            |     |      |  |        |      |        |        |       |                               |       |       |       |       |                             |       |        |       |         |         |   |  |
| Siskiyou Co   | loc | 2553 | Big Springs Rd, rehab, Phase 1 (ext 6-22)                | Mar-23 |      | Dec-22 | 3,534  | 3,534 | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0      | 3,534 | 0       | 0       | 0 |  |
| Yreka   | loc | 2500 | S. Oregon St and 4H Way, rehab (ext 6-21)                | Feb-23 | SOF  | Mar-23 | 926    | 926   | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0      | 926   | 0       | 0       | 0 |  |
| Mount Shasta  | loc | 2594 | Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct         |        |      | May-23 | 100    | 100   | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0      | 0     | 0       | 100     | 0 |  |
| Siskiyou Co   | loc | 2603 | Jackson Ranch Rd, rehab, 5-miles                         |        |      | Jun-23 | 75     | 75    | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0      | 0     | 0       | 75      | 0 |  |
| Dunsmuir  | loc | 2554 | Dunsmuir Road, rehab                                     |        | SOF  | Jun-23 | 217    | 217   | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0      | 217   | 0       | 0       | 0 |  |
| Mount Shasta  | loc | 2558 | Mt. Shasta Blvd, rehab (ext 6-23)                        | Mar-24 | SOF  |        | 271    | 271   | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0      | 271   | 0       | 0       | 0 |  |
| Mount Shasta  | loc | 2594 | Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct(22S-17) |        |      |        | 2,000  | 0     | 2,000                         | 0     | 0     | 0     | 0     | 0                           | 0     | 0      | 2,000 | 0       | 0       | 0 |  |
| Siskiyou Co   | loc | 2603 | Jackson Ranch Rd, rehab, 5-miles(22S-19)                 |        |      |        | 1,911  | 0     | 0                             | 1,911 | 0     | 0     | 0     | 0                           | 0     | 0      | 1,911 | 0       | 0       | 0 |  |
| Etna  | loc | 2595 | Main Street, Callahand-Church, rehab                     |        | SOF  |        | 585    | 57    | 528                           | 0     | 0     | 0     | 0     | 0                           | 0     | 0      | 528   | 0       | 57      | 0 |  |
| Montague  | loc | 2596 | South 12th and 14th Streets, rehab                       |        | SOF  |        | 348    | 23    | 325                           | 0     | 0     | 0     | 0     | 0                           | 0     | 0      | 325   | 0       | 23      | 0 |  |
| Dorris  | loc | 2598 | Hazen and Sly Streets, rehab (22S-18)                    |        |      |        | 85     | 85    | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0      | 85    | 0       | 0       | 0 |  |
| Fort Jones  | loc | 2616 | Bower, Cowan and Butte Streets, reconstruction           |        |      |        | 206    | 27    | 179                           | 0     | 0     | 0     | 0     | 0                           | 0     | 0      | 179   | 0       | 27      | 0 |  |
| Weed  | loc | 2627 | Boles Street and Mill Street, reconstruction             |        |      |        | 725    | 97    | 628                           | 0     | 0     | 0     | 0     | 0                           | 0     | 0      | 628   | 0       | 97      | 0 |  |
| Tulelake  | loc | 2622 | Main Street, Railroad-E Street, reconstruction           |        |      |        | 240    | 8     | 12                            | 220   | 0     | 0     | 0     | 0                           | 0     | 0      | 220   | 8       | 12      | 0 |  |
| Tulelake  | loc | 2623 | C Street and Ray Oehlerich Way, reconstruction           |        |      |        | 475    | 16    | 34                            | 425   | 0     | 0     | 0     | 0                           | 0     | 0      | 425   | 16      | 34      | 0 |  |
| Dorris  | loc | 2611 | Pine St, 2nd-Hazen & Sly-North Streets, reconstruction   |        |      |        | 313    | 0     | 0                             | 32    | 281   | 0     | 0     | 0                           | 0     | 0      | 281   | 0       | 32      | 0 |  |
| Etna  | loc | 2626 | Church, Oak and Main Streets, reconstruction             |        |      |        | 732    | 0     | 0                             | 96    | 636   | 0     | 0     | 0                           | 0     | 0      | 636   | 0       | 96      | 0 |  |
| Fort Jones  | loc | 2615 | Bridge Street rehabilitation                             |        |      |        | 176    | 0     | 0                             | 23    | 153   | 0     | 0     | 0                           | 0     | 0      | 153   | 0       | 23      | 0 |  |
| Montague  | loc | 2625 | Prather St and N. 9th St, reconstruction                 |        |      |        | 924    | 0     | 0                             | 123   | 801   | 0     | 0     | 0                           | 0     | 0      | 801   | 0       | 123     | 0 |  |
| <b>Subtotal, Highway Projects</b>                   |     |      |  |        |      |        | 13,843 | 5,436 | 3,706                         | 2,830 | 1,871 | 0     | 0     | 0                           | 0     | 13,120 | 24    | 699     | 0       | 0 |  |
| <b>Total Programmed or Voted since July 1, 2022</b> |     |      |  |        |      |        | 13,843 |       |                               |       |       |       |       |                             |       |        |       |         |         |   |  |
| <b>COVID Projects</b>                               |     |      |  |        |      |        |        |       |                               |       |       |       |       |                             |       |        |       |         |         |   |  |
| Weed  | loc | 2620 | Lake Street, Main St-Boles St, rehabilitation            |        |      | Oct-22 | 75     | 75    | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0      | 0     | 0       | 75      | 0 |  |
| Dorris  | loc | 2598 | Hazen and Sly Streets, rehab                             |        |      | Oct-22 | 18     | 18    | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0      | 0     | 0       | 18      | 0 |  |
| Weed  | loc | 2620 | Lake Street, Main St-Boles St, rehabilitation(22S-20)    |        |      |        | 604    | 604   | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0      | 604   | 0       | 0       | 0 |  |
| Dorris  | loc | 2598 | Hazen and Sly Streets, rehab                             |        |      |        | 252    | 252   | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0      | 252   | 0       | 0       | 0 |  |
| <b>Total Programmed or Voted since July 1, 2022</b> |     |      |  |        |      |        | 949    | 949   | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 856    | 0     | 93      | 0       | 0 |  |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

| <b>Siskiyou</b>                                       |     |      |  |     |      |       |   |       |        | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |       |      |         |         |   |  |
|---|-----|------|--|-----|------|-------|---|-------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|-------|------|---------|---------|---|--|
| Agency  | Rte | PPNO | Project  | Ext | Del. | Voted | Total   | Prior | 24-25  | 25-26                         | 26-27 | 27-28 | 28-29 | R/W   | Const                       | E & P | PS&E | R/W Sup | Con Sup |   |  |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |  |     |      |       |   |       |        |                               |       |       |       |       |                             |       |      |         |         |   |  |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |  |     |      |       |   |       |        |                               |       |       |       |       |                             |       |      |         |         |   |  |
| Mount Shasta  | loc | 2594 | Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct(22S-17)           |     |      |       | -2,000  | 0     | -2,000 | 0                             | 0     | 0     | 0     | 0     | -2,000                      | 0     | 0    | 0       | 0       | 0 |  |
| Mount Shasta  | loc | 2594 | Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct(22S-17)           |     |      |       | 2,200   | 0     | 0      | 2,200                         | 0     | 0     | 0     | 0     | 2,200                       | 0     | 0    | 0       | 0       | 0 |  |
| Etna  | loc | 2595 | Main Street, Callahand-Church, rehab                               | SOF |      |       | -528  | 0     | -528   | 0                             | 0     | 0     | 0     | 0     | -528                        | 0     | 0    | 0       | 0       | 0 |  |
| Etna  | loc | 2595 | Main Street, Callahand-Church, rehab                               | SOF |      |       | 681   | 0     | 681    | 0                             | 0     | 0     | 0     | 0     | 681                         | 0     | 0    | 0       | 0       | 0 |  |
| Montague  | loc | 2596 | South 12th and 14th Streets, rehab                                 | SOF |      |       | -325  | 0     | -325   | 0                             | 0     | 0     | 0     | 0     | -325                        | 0     | 0    | 0       | 0       | 0 |  |
| Montague  | loc | 2596 | South 12th and 14th Streets, rehab                                 | SOF |      |       | 385   | 0     | 385    | 0                             | 0     | 0     | 0     | 0     | 385                         | 0     | 0    | 0       | 0       | 0 |  |
| Siskiyou Co   | loc | 2603 | Jackson Ranch Rd, rehab, 5-miles(22S-19)                           |     |      |       | -1,911  | 0     | 0      | -1,911                        | 0     | 0     | 0     | 0     | -1,911                      | 0     | 0    | 0       | 0       | 0 |  |
| Siskiyou Co   | loc | 2603 | Jackson Ranch Rd, rehab, 5-miles(22S-19)                           |     |      |       | 4,010   | 0     | 0      | 4,010                         | 0     | 0     | 0     | 0     | 4,010                       | 0     | 0    | 0       | 0       | 0 |  |
| Dorris  | loc | 2611 | Pine St, 2nd-Hazen & Sly-North Streets, reconstruction             |     |      |       | -313  | 0     | 0      | -32                           | -281  | 0     | 0     | 0     | -281                        | 0     | -32  | 0       | 0       | 0 |  |
| Dorris  | loc | 2611 | Pine St, 2nd-Hazen & Sly-North Streets, reconstruction             | SOF |      |       | 414   | 0     | 0      | 32                            | 382   | 0     | 0     | 0     | 382                         | 0     | 32   | 0       | 0       | 0 |  |
| Fort Jones  | loc | 2615 | Bridge Street rehabilitation                                       |     |      |       | -176  | 0     | 0      | -23                           | -153  | 0     | 0     | 0     | -153                        | 0     | -23  | 0       | 0       | 0 |  |
| Fort Jones  | loc | 2615 | Bridge Street rehabilitation                                       | SOF |      |       | 234   | 0     | 0      | 23                            | 211   | 0     | 0     | 0     | 211                         | 0     | 23   | 0       | 0       | 0 |  |
| Fort Jones  | loc | 2616 | Bower, Cowan and Butte Streets, reconstruction                     |     |      |       | -179  | 0     | -179   | 0                             | 0     | 0     | 0     | 0     | -179                        | 0     | 0    | 0       | 0       | 0 |  |
| Fort Jones  | loc | 2616 | Bower, Cowan and Butte Streets, reconstruction                     | SOF |      |       | 198   | 0     | 198    | 0                             | 0     | 0     | 0     | 0     | 198                         | 0     | 0    | 0       | 0       | 0 |  |
| Tulelake  | loc | 2622 | Main Street, Railroad-E Street, reconstruction                     |     |      |       | -232  | 0     | -12    | -220                          | 0     | 0     | 0     | 0     | -220                        | 0     | -12  | 0       | 0       | 0 |  |
| Tulelake  | loc | 2622 | Main Street, Railroad-E Street, reconstruction                     |     |      |       | 272   | 0     | 12     | 260                           | 0     | 0     | 0     | 0     | 260                         | 0     | 12   | 0       | 0       | 0 |  |
| Tulelake  | loc | 2623 | C Street and Ray Oehlerich Way, reconstruction                     |     |      |       | -459  | 0     | -34    | -425                          | 0     | 0     | 0     | 0     | -425                        | 0     | -34  | 0       | 0       | 0 |  |
| Tulelake  | loc | 2623 | C Street and Ray Oehlerich Way, reconstruction                     |     |      |       | 534   | 0     | 34     | 500                           | 0     | 0     | 0     | 0     | 500                         | 0     | 34   | 0       | 0       | 0 |  |
| Montague  | loc | 2625 | Prather St and N. 9th St, reconstruction                           |     |      |       | -924  | 0     | 0      | -123                          | -801  | 0     | 0     | 0     | -801                        | 0     | -123 | 0       | 0       | 0 |  |
| Montague  | loc | 2625 | Prather St and N. 9th St, reconstruction                           | SOF |      |       | 973   | 0     | 0      | 90                            | 883   | 0     | 0     | 0     | 883                         | 0     | 90   | 0       | 0       | 0 |  |
| Etna  | loc | 2626 | Church, Oak and Main Streets, reconstruction                       |     |      |       | -732  | 0     | 0      | -96                           | -636  | 0     | 0     | 0     | -636                        | 0     | -96  | 0       | 0       | 0 |  |
| Etna  | loc | 2626 | Church, Oak and Main Streets, reconstruction                       | SOF |      |       | 732   | 0     | 0      | 65                            | 667   | 0     | 0     | 0     | 667                         | 0     | 65   | 0       | 0       | 0 |  |
| Weed  | loc | 2627 | Boles Street and Mill Street, reconstruction                       |     |      |       | -628  | 0     | -628   | 0                             | 0     | 0     | 0     | 0     | -628                        | 0     | 0    | 0       | 0       | 0 |  |
| Weed  | loc | 2627 | Boles Street and Mill Street, reconstruction                       | SOF |      |       | 726   | 0     | 726    | 0                             | 0     | 0     | 0     | 0     | 726                         | 0     | 0    | 0       | 0       | 0 |  |
| Dorris  | loc | 2633 | Oregon Street Rehabilitation                                       | SOF |      | NEW   | 39  | 0     | 0      | 0                             | 0     | 0     | 39    | 0     | 0                           | 0     | 39   | 0       | 0       | 0 |  |
| Dunsmuir  | loc | 2634 | Hope, Siskiyou, Deer Haven Street Rehabilitation                   | SOF |      | NEW   | 300   | 0     | 0      | 0                             | 25    | 275   | 0     | 0     | 275                         | 0     | 25   | 0       | 0       | 0 |  |
| Etna  | loc | 2635 | Bryan Street Rehabilitation  | SOF |      | NEW   | 29  | 0     | 0      | 0                             | 0     | 0     | 29    | 0     | 0                           | 0     | 29   | 0       | 0       | 0 |  |
| Fort Jones  | loc | 2636 | Allison Way Rehabilitation   | SOF |      | NEW   | 136   | 0     | 0      | 0                             | 15    | 121   | 0     | 0     | 121                         | 0     | 15   | 0       | 0       | 0 |  |
| Montague  | loc | 2637 | King Street Rehabilitation   | SOF |      | NEW   | 36  | 0     | 0      | 0                             | 0     | 0     | 36    | 0     | 0                           | 0     | 36   | 0       | 0       | 0 |  |
| Mount Shasta  | loc | 2638 | McCould Avenue Reconstruction                                      |     |      | NEW   | 74  | 0     | 0      | 0                             | 0     | 0     | 74    | 0     | 0                           | 74    | 0    | 0       | 0       | 0 |  |
| Siskiyou County                                       | loc | 2639 | Big Springs Road, Phase 2 (Lake Shastina Dr. to 99-97 Cutoff/A-12) |     |      | NEW   | 100   | 0     | 0      | 25                            | 0     | 75    | 0     | 0     | 0                           | 25    | 75   | 0       | 0       | 0 |  |
| Tulelake  | loc | 2640 | Modoc, Second, D, Fifth, and Ridgeview Subdivision Rehabilitation  | SOF |      | NEW   | 38  | 0     | 0      | 0                             | 0     | 8     | 30    | 0     | 0                           | 8     | 30   | 0       | 0       | 0 |  |
| Weed  | loc | 2641 | Alameda, Church, Kennedy, Wakefield, and W. Lincoln Rehabilitation | SOF |      | NEW   | 62  | 0     | 0      | 0                             | 0     | 0     | 62    | 0     | 0                           | 0     | 62   | 0       | 0       | 0 |  |
| Yreka   | loc | 2642 | City of Yreka Knapp St. Rehabilitation                             | SOF |      | NEW   | 2,556   | 0     | 0      | 0                             | 6     | 200   | 2,350 | 3     | 2,350                       | 3     | 200  | 0       | 0       | 0 |  |
| Siskiyou Co LTC                                       |     | 2440 | Planning, programming, and monitoring                              |     |      | NEW   | 450   | 0     | 225    | 75                            | 75    | 75    | 0     | 0     | 450                         | 0     | 0    | 0       | 0       | 0 |  |
|   |     |      |  |     |      |       | <b>Subtotal, Highway Projects</b>               | 6,772 | 0      | -1,445                        | 4,450 | 393   | 754   | 2,620 | 3                           | 6,212 | 110  | 447     | 0       | 0 |  |
| <b>Rail and Transit Projects:</b>                     |     |      |  |     |      |       |   |       |        |                               |       |       |       |       |                             |       |      |         |         |   |  |
|   |     |      |  |     |      |       | <b>Subtotal, Rail and Transit Projects</b>      | 0     | 0      | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0    | 0       | 0       | 0 |  |
| <b>Active Transportation Projects:</b>                |     |      |  |     |      |       |   |       |        |                               |       |       |       |       |                             |       |      |         |         |   |  |
|   |     |      |  |     |      |       | <b>Subtotal, Active Transportation Projects</b> | 0     | 0      | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0    | 0       | 0       | 0 |  |
| <b>Total New 2024 STIP Programming</b>                |     |      |  |     |      |       | 6,772   |       |        |                               |       |       |       |       |                             |       |      |         |         |   |  |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

| <b>Siskiyou</b>                               |     |      |         |     |      |       |                               |       |       |       |       |                             |       |     |       |       |      |         |         |  |
|---|-----|------|---------|-----|------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-------|-----|-------|-------|------|---------|---------|--|
|   |     |      |         |     |      |       | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |       |     |       |       |      |         |         |  |
| Agency  | Rte | PPNO | Project | Ext | Del. | Voted | Total                         | Prior | 24-25 | 25-26 | 26-27 | 27-28                       | 28-29 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |  |
| <b>Balance of STIP County Share, Siskiyou</b> |     |      |         |     |      |       |                               |       |       |       |       |                             |       |     |       |       |      |         |         |  |
| Total County Share, June 30, 2023             |     |      |         |     |      |       | 14,083                        |       |       |       |       |                             |       |     |       |       |      |         |         |  |
| Total Programmed or Voted Since July 1, 2022  |     |      |         |     |      |       | 13,843                        |       |       |       |       |                             |       |     |       |       |      |         |         |  |
| Unprogrammed Share Balance                    |     |      |         |     |      |       | 240                           |       |       |       |       |                             |       |     |       |       |      |         |         |  |
| Share Balance Advanced or Overdrawn           |     |      |         |     |      |       | 0                             |       |       |       |       |                             |       |     |       |       |      |         |         |  |
| Proposed New Programming                      |     |      |         |     |      |       | 6,772                         |       |       |       |       |                             |       |     |       |       |      |         |         |  |
| Minimum                                       |     |      |         |     |      |       | 4,630                         |       |       |       |       |                             |       |     |       |       |      |         |         |  |
| Target  |     |      |         |     |      |       | 6,802                         |       |       |       |       |                             |       |     |       |       |      |         |         |  |
| Maximum                                       |     |      |         |     |      |       | 26,515                        |       |       |       |       |                             |       |     |       |       |      |         |         |  |
| Under (Over) Target                           |     |      |         |     |      |       | 30                            |       |       |       |       |                             |       |     |       |       |      |         |         |  |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| Solano  |     |       |  |        |      |        |        |                               |       |       |       |       |                             |     |        |       |       |         |         |   |
|---|-----|-------|--|--------|------|--------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|--------|-------|-------|---------|---------|---|
| Agency  | Rte | PPNO  | Project  | Ext    | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |        |       |       |         |         |   |
|   |     |       |  |        |      |        |        | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const  | E & P | PS&E  | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                            |     |       |  |        |      |        |        |                               |       |       |       |       |                             |     |        |       |       |         |         |   |
| MTC   |     | 2152  | Planning, programming, and monitoring                          | SB 184 |      | Aug-22 | 49     | 49                            | 0     | 0     | 0     | 0     | 0                           | 0   | 0      | 49    | 0     | 0       | 0       | 0 |
| STA   |     | 2263  | Planning, programming, and monitoring                          | SB 184 |      | Aug-22 | 159    | 159                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0      | 159   | 0     | 0       | 0       | 0 |
| Vacaville   | loc | 5301V | Jepson Pkwy, 4-lane widen, Elmira Rd-New Ulatis Crk (ext 5-22) | Jun-23 |      |        | 9,296  | 9,296                         | 0     | 0     | 0     | 0     | 0                           | 0   | 0      | 9,296 | 0     | 0       | 0       | 0 |
| Caltrans  | 80  | 8273C | WB Cordelia Commercial VEF, replace (20S-13)                   |        |      |        | 5,268  | 5,268                         | 0     | 0     | 0     | 0     | 0                           | 0   | 0      | 0     | 0     | 5,268   | 0       | 0 |
| Caltrans  | 12  | 2251A | Rt 12/Church Rd, intersection improvements (20S-14)            |        |      |        | 1,939  | 1,939                         | 0     | 0     | 0     | 0     | 0                           | 0   | 0      | 1,939 | 0     | 0       | 0       | 0 |
| STA   |     | 2263  | Planning, programming, and monitoring                          | SB 184 |      |        | 29     | 29                            | 0     | 0     | 0     | 0     | 0                           | 0   | 0      | 29    | 0     | 0       | 0       | 0 |
| MTC   |     | 2152  | Planning, programming, and monitoring                          | SB 184 |      |        | 51     | 51                            | 0     | 0     | 0     | 0     | 0                           | 0   | 0      | 51    | 0     | 0       | 0       | 0 |
| STA   |     | 2263  | Planning, programming, and monitoring                          |        |      |        | 356    | 0                             | 123   | 116   | 117   | 0     | 0                           | 0   | 0      | 356   | 0     | 0       | 0       | 0 |
| MTC   |     | 2152  | Planning, programming, and monitoring                          |        |      |        | 162    | 0                             | 53    | 54    | 55    | 0     | 0                           | 0   | 0      | 162   | 0     | 0       | 0       | 0 |
| <b>Subtotal, Highway Projects</b>                   |     |       |  |        |      |        | 17,309 | 16,791                        | 176   | 170   | 172   | 0     | 0                           | 0   | 12,041 | 0     | 5,268 | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b> |     |       |  |        |      |        | 17,309 |                               |       |       |       |       |                             |     |        |       |       |         |         |   |
| <b>COVID Projects</b>                               |     |       |  |        |      |        |        |                               |       |       |       |       |                             |     |        |       |       |         |         |   |
| STA   |     | 2263  | Planning, programming, and monitoring(20S-26)                  |        |      |        | 98     | 98                            | 0     | 0     | 0     | 0     | 0                           | 0   | 0      | 98    | 0     | 0       | 0       | 0 |
| <b>Total Programmed or Voted since July 1, 2022</b> |     |       |  |        |      |        | 98     | 98                            | 0     | 0     | 0     | 0     | 0                           | 0   | 98     | 0     | 0     | 0       | 0       |   |
| <b>NEW 2024 PROGRAMMING</b>                         |     |       |  |        |      |        |        |                               |       |       |       |       |                             |     |        |       |       |         |         |   |
| <b>Highway Projects:</b>                            |     |       |  |        |      |        |        |                               |       |       |       |       |                             |     |        |       |       |         |         |   |
| STA   |     | 2263  | Planning, programming, and monitoring                          |        |      |        | -356   | 0                             | -123  | -116  | -117  | 0     | 0                           | 0   | -356   | 0     | 0     | 0       | 0       |   |
| STA   |     | 2263  | Planning, programming, and monitoring                          |        |      |        | 929    | 0                             | 159   | 200   | 200   | 200   | 170                         | 0   | 929    | 0     | 0     | 0       | 0       |   |
| MTC   |     | 2152  | Planning, programming, and monitoring                          |        |      |        | -162   | 0                             | -53   | -54   | -55   | 0     | 0                           | 0   | -162   | 0     | 0     | 0       | 0       |   |
| MTC   |     | 2152  | Planning, programming, and monitoring                          |        |      |        | 275    | 0                             | 53    | 54    | 55    | 56    | 57                          | 0   | 275    | 0     | 0     | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                   |     |       |  |        |      |        | 686    | 0                             | 36    | 84    | 83    | 256   | 227                         | 0   | 686    | 0     | 0     | 0       | 0       |   |
| <b>Rail and Transit Projects:</b>                   |     |       |  |        |      |        |        |                               |       |       |       |       |                             |     |        |       |       |         |         |   |
| <b>Subtotal, Rail and Transit Projects</b>          |     |       |  |        |      |        | 0      | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0      | 0     | 0     | 0       | 0       |   |
| <b>Active Transportation Projects:</b>              |     |       |  |        |      |        |        |                               |       |       |       |       |                             |     |        |       |       |         |         |   |
| San Jose  | loc | 2374  | Story-Keyes Complete Streets (ATP)                             |        |      | NEW    | 945    | 0                             | 0     | 0     | 945   | 0     | 0                           | 0   | 945    | 0     | 0     | 0       | 0       |   |
| <b>Subtotal, Active Transportation Projects</b>     |     |       |  |        |      |        | 945    | 0                             | 0     | 0     | 945   | 0     | 0                           | 0   | 945    | 0     | 0     | 0       | 0       |   |
| <b>Total New 2024 STIP Programming</b>              |     |       |  |        |      |        | 1,631  |                               |       |       |       |       |                             |     |        |       |       |         |         |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| Solano                                       |     |      |         |     |      |       |         |                               |       |       |       |       |                             |     |       |       |      |
|--|-----|------|---------|-----|------|-------|---------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|
| Agency                                       | Rte | PPNO | Project | Ext | Del. | Voted | Total   | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |
|  |     |      |         |     |      |       |         | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E |
| <b>Balance of STIP County Share, Solano</b>  |     |      |         |     |      |       |         |                               |       |       |       |       |                             |     |       |       |      |
| Total County Share, June 30, 2023            |     |      |         |     |      |       | (5,442) |                               |       |       |       |       |                             |     |       |       |      |
| Total Programmed or Voted Since July 1, 2022 |     |      |         |     |      |       | 17,309  |                               |       |       |       |       |                             |     |       |       |      |
| Unprogrammed Share Balance                   |     |      |         |     |      |       | 0       |                               |       |       |       |       |                             |     |       |       |      |
| Share Balance Advanced or Overdrawn          |     |      |         |     |      |       | 22,751  |                               |       |       |       |       |                             |     |       |       |      |
| Proposed New Programming                     |     |      |         |     |      |       | 1,631   |                               |       |       |       |       |                             |     |       |       |      |
| Minimum                                      |     |      |         |     |      |       | 0       |                               |       |       |       |       |                             |     |       |       |      |
| Target                                       |     |      |         |     |      |       | 0       |                               |       |       |       |       |                             |     |       |       |      |
| Maximum                                      |     |      |         |     |      |       | 32,218  |                               |       |       |       |       |                             |     |       |       |      |
| Under (Over) Target                          |     |      |         |     |      |       | (1,631) |                               |       |       |       |       |                             |     |       |       |      |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| Sonoma  |     |       |  |        |      |        |        |                               |       |       |       |        |                             |       |       |       |       |         |         |       |   |
|---|-----|-------|--|--------|------|--------|--------|-------------------------------|-------|-------|-------|--------|-----------------------------|-------|-------|-------|-------|---------|---------|-------|---|
| Agency  | Rte | PPNO  | Project  | Ext    | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |       |       |        | Project Totals by Component |       |       |       |       |         |         |       |   |
|   |     |       |  |        |      |        |        | Prior                         | 24-25 | 25-26 | 26-27 | 27-28  | 28-29                       | R/W   | Const | E & P | PS&E  | R/W Sup | Con Sup |       |   |
| <b>Highway Projects:</b>                            |     |       |  |        |      |        |        |                               |       |       |       |        |                             |       |       |       |       |         |         |       |   |
| Santa Rosa  | loc | 2354  | Rt 101 Bicycle and Pedestrian Overcrossing Class 1 (ATP)(22S-24) |        |      | delete | 0      | 0                             | 0     | 0     | 0     | 0      | 0                           | 0     | 0     | 0     | 0     | 0       | 0       | 0     |   |
| MTC   |     | 2156  | Planning, programming, and monitoring                            | SB 184 |      | Aug-22 | 59     | 59                            | 0     | 0     | 0     | 0      | 0                           | 0     | 0     | 59    | 0     | 0       | 0       | 0     |   |
| SCTA  |     | 770E  | Planning, programming, and monitoring                            | SB 184 |      | Aug-22 | 278    | 278                           | 0     | 0     | 0     | 0      | 0                           | 0     | 0     | 278   | 0     | 0       | 0       | 0     |   |
| Sonoma County                                       | loc | 5156Q | West County Trail Gap Closures                                   |        |      |        | 3,100  | 0                             | 0     | 3,100 | 0     | 0      | 0                           | 0     | 0     | 3,100 | 0     | 0       | 0       | 0     |   |
| SCTA  |     | 770E  | Planning, programming, and monitoring                            |        |      |        | 443    | 0                             | 443   | 0     | 0     | 0      | 0                           | 0     | 0     | 443   | 0     | 0       | 0       | 0     |   |
| MTC   |     | 2156  | Planning, programming, and monitoring                            | SB 184 |      |        | 61     | 61                            | 0     | 0     | 0     | 0      | 0                           | 0     | 0     | 61    | 0     | 0       | 0       | 0     |   |
| MTC   |     | 2156  | Planning, programming, and monitoring                            |        |      |        | 194    | 0                             | 63    | 65    | 66    | 0      | 0                           | 0     | 0     | 194   | 0     | 0       | 0       | 0     |   |
| Caltrans  |     | 785C  | US 101 Hearn Avenue Regional Multimodal Interchange (22S-24)     |        |      |        | 3,400  | 3,400                         | 0     | 0     | 0     | 0      | 0                           | 0     | 0     | 1,035 | 0     | 0       | 0       | 2,365 |   |
| <b>Subtotal, Highway Projects</b>                   |     |       |  |        |      |        | 7,535  | 3,798                         | 506   | 3,165 | 66    | 0      | 0                           | 0     | 0     | 5,170 | 0     | 0       | 0       | 2365  |   |
| <b>Total Programmed or Voted since July 1, 2022</b> |     |       |  |        |      |        | 7,535  |                               |       |       |       |        |                             |       |       |       |       |         |         |       |   |
| <b>COVID Projects</b>                               |     |       |  |        |      |        |        |                               |       |       |       |        |                             |       |       |       |       |         |         |       |   |
| Rohnert Park  | loc | 5156R | Southwest Blvd Complete Streets, Commerce-Adrian (ext 5-23)      | Jun-24 |      |        | 2,285  | 2,285                         | 0     | 0     | 0     | 0      | 0                           | 0     | 0     | 2,285 | 0     | 0       | 0       | 0     |   |
| <b>Total Programmed or Voted since July 1, 2022</b> |     |       |  |        |      |        | 2,285  | 2,285                         | 0     | 0     | 0     | 0      | 0                           | 0     | 0     | 2,285 | 0     | 0       | 0       | 0     | 0 |
| <b>NEW 2024 PROGRAMMING</b>                         |     |       |  |        |      |        |        |                               |       |       |       |        |                             |       |       |       |       |         |         |       |   |
| <b>Highway Projects:</b>                            |     |       |  |        |      |        |        |                               |       |       |       |        |                             |       |       |       |       |         |         |       |   |
| Caltrans  | 121 |       | SR 121 & 8th St East Intersection Improvement                    |        |      | NEW    | 6,500  | 0                             | 0     | 0     | 0     | 6,500  | 0                           | 2,400 | 0     | 0     | 3,100 | 1,000   | 0       | 0     |   |
| Caltrans  | 101 |       | Mitigation Planting - Sierra Ave to Windsor River Rd             |        |      | NEW    | 9,000  | 0                             | 0     | 0     | 0     | 9,000  | 0                           | 0     | 7,468 | 0     | 0     | 0       | 0       | 1,532 |   |
| SCTA  |     | 770E  | Planning, programming, and monitoring                            |        |      |        | -443   | 0                             | -443  | 0     | 0     | 0      | 0                           | 0     | -443  | 0     | 0     | 0       | 0       | 0     |   |
| SCTA  |     | 770E  | Planning, programming, and monitoring                            |        |      |        | 1,095  | 0                             | 443   | 0     | 460   | 0      | 192                         | 0     | 1,095 | 0     | 0     | 0       | 0       | 0     |   |
| MTC   |     | 2156  | Planning, programming, and monitoring                            |        |      |        | -194   | 0                             | -63   | -65   | -66   | 0      | 0                           | 0     | -194  | 0     | 0     | 0       | 0       | 0     |   |
| MTC   |     | 2156  | Planning, programming, and monitoring                            |        |      |        | 330    | 0                             | 63    | 65    | 66    | 67     | 69                          | 0     | 330   | 0     | 0     | 0       | 0       | 0     |   |
| <b>Subtotal, Highway Projects</b>                   |     |       |  |        |      |        | 16,288 | 0                             | 0     | 0     | 460   | 15,567 | 261                         | 2,400 | 8,256 | 0     | 3,100 | 1,000   | 1,532   | 0     |   |
| <b>Rail and Transit Projects:</b>                   |     |       |  |        |      |        |        |                               |       |       |       |        |                             |       |       |       |       |         |         |       |   |
| <b>Subtotal, Rail and Transit Projects</b>          |     |       |  |        |      |        | 0      | 0                             | 0     | 0     | 0     | 0      | 0                           | 0     | 0     | 0     | 0     | 0       | 0       | 0     | 0 |
| <b>Active Transportation Projects:</b>              |     |       |  |        |      |        |        |                               |       |       |       |        |                             |       |       |       |       |         |         |       |   |
| Sonoma Co   | loc | 5156Q | West County Trail Gap Closures                                   |        |      |        | 3,100  | 0                             | 0     | 3,100 | 0     | 0      | 0                           | 0     | 3,100 | 0     | 0     | 0       | 0       | 0     |   |
| San Jose  | loc | 2374  | Story-Keyes Complete Streets (ATP)                               |        |      | NEW    | 1,177  | 0                             | 0     | 0     | 1,177 | 0      | 0                           | 0     | 1,177 | 0     | 0     | 0       | 0       | 0     |   |
| <b>Subtotal, Active Transportation Projects</b>     |     |       |  |        |      |        | 4,277  | 0                             | 0     | 3,100 | 1,177 | 0      | 0                           | 0     | 4,277 | 0     | 0     | 0       | 0       | 0     |   |
| <b>Total New 2024 STIP Programming</b>              |     |       |  |        |      |        | 20,565 |                               |       |       |       |        |                             |       |       |       |       |         |         |       |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

| <b>Sonoma</b>                                |     |      |         |     |      |       |         |                               |       |       |       |       |                             |     |       |       |      |
|--|-----|------|---------|-----|------|-------|---------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|
| Agency                                       | Rte | PPNO | Project | Ext | Del. | Voted | Total   | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |
|  |     |      |         |     |      |       |         | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E |
| <b>Balance of STIP County Share, Sonoma</b>  |     |      |         |     |      |       |         |                               |       |       |       |       |                             |     |       |       |      |
| Total County Share, June 30, 2023            |     |      |         |     |      |       | 9,268   |                               |       |       |       |       |                             |     |       |       |      |
| Total Programmed or Voted Since July 1, 2022 |     |      |         |     |      |       | 7,535   |                               |       |       |       |       |                             |     |       |       |      |
| Unprogrammed Share Balance                   |     |      |         |     |      |       | 1,733   |                               |       |       |       |       |                             |     |       |       |      |
| Share Balance Advanced or Overdrawn          |     |      |         |     |      |       | 0       |                               |       |       |       |       |                             |     |       |       |      |
| Proposed New Programming                     |     |      |         |     |      |       | 20,565  |                               |       |       |       |       |                             |     |       |       |      |
| Minimum                                      |     |      |         |     |      |       | 12,281  |                               |       |       |       |       |                             |     |       |       |      |
| Target                                       |     |      |         |     |      |       | 17,499  |                               |       |       |       |       |                             |     |       |       |      |
| Maximum                                      |     |      |         |     |      |       | 64,862  |                               |       |       |       |       |                             |     |       |       |      |
| Under (Over) Target                          |     |      |         |     |      |       | (3,066) |                               |       |       |       |       |                             |     |       |       |      |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Stanislaus</b>                                     |     |      |  |     |      |        |  |                               |        |        |       |       |                             |        |        |       |      |         |         |
|---|-----|------|--|-----|------|--------|--|-------------------------------|--------|--------|-------|-------|-----------------------------|--------|--------|-------|------|---------|---------|
| Agency  | Rte | PPNO | Project  | Ext | Del. | Voted  | Total  | Project Totals by Fiscal Year |        |        |       |       | Project Totals by Component |        |        |       |      |         |         |
|   |     |      |  |     |      |        |  | Prior                         | 24-25  | 25-26  | 26-27 | 27-28 | 28-29                       | R/W    | Const  | E & P | PS&E | R/W Sup | Con Sup |
| <b>Highway Projects:</b>                              |     |      |  |     |      |        |  |                               |        |        |       |       |                             |        |        |       |      |         |         |
| StanCOG   |     | 9953 | Planning, programming, and monitoring                |     |      | Dec-22 | 215  | 215                           | 0      | 0      | 0     | 0     | 0                           | 0      | 0      | 215   | 0    | 0       | 0       |
| Modesto   | loc | 944A | Rt 132 4-lane exprsswy, Dakota Av-Needham, Ph2 (SB1) |     |      |        | 8,456  | 0                             | 0      | 8,456  | 0     | 0     | 0                           | 0      | 0      | 8,456 | 0    | 0       | 0       |
| StanCOG   |     | 9953 | Planning, programming, and monitoring                |     |      |        | 850  | 215                           | 215    | 210    | 210   | 0     | 0                           | 0      | 0      | 850   | 0    | 0       | 0       |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |     |      |        | 9,521  | 430                           | 215    | 8,666  | 210   | 0     | 0                           | 0      | 9,521  | 0     | 0    | 0       | 0       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |     |      |        | 9,521  |                               |        |        |       |       |                             |        |        |       |      |         |         |
| <b>COVID Projects</b>                                 |     |      |  |     |      |        |  |                               |        |        |       |       |                             |        |        |       |      |         |         |
| StanCOG   |     | 9953 | Planning, programming, and monitoring                |     |      | Dec-22 | 120  | 120                           | 0      | 0      | 0     | 0     | 0                           | 0      | 120    | 0     | 0    | 0       |         |
| StanCOG   | loc | 944A | Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2    |     |      | May-23 | 2,278  | 2,278                         | 0      | 0      | 0     | 0     | 0                           | 2,278  | 0      | 0     | 0    | 0       |         |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |     |      |        | 2,398  | 2,398                         | 0      | 0      | 0     | 0     | 0                           | 2,278  | 120    | 0     | 0    | 0       | 0       |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |  |     |      |        |  |                               |        |        |       |       |                             |        |        |       |      |         |         |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |  |     |      |        |  |                               |        |        |       |       |                             |        |        |       |      |         |         |
| StanCOG   | loc |      | SR 132 West Phase 3A, operational improv., grade sep |     |      | NEW    | 24,114                                       | 0                             | 24,114 | 0      | 0     | 0     | 0                           | 24,114 | 0      | 0     | 0    | 0       |         |
| Modesto   | loc | 944A | Rt 132 4-lane exprsswy, Dakota Av-Needham, Ph2 (SB1) |     |      | Delete | -8,456                                       | 0                             | 0      | -8,456 | 0     | 0     | 0                           | 0      | -8,456 | 0     | 0    | 0       |         |
| StanCOG   |     | 9953 | Planning, programming, and monitoring                |     |      |        | -635   | 0                             | -215   | -210   | -210  | 0     | 0                           | 0      | -635   | 0     | 0    | 0       |         |
| StanCOG   |     | 9953 | Planning, programming, and monitoring                |     |      |        | 1,459  | 0                             | 291    | 291    | 292   | 292   | 293                         | 0      | 1,459  | 0     | 0    | 0       |         |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |     |      |        | 16,482                                       | 0                             | 24,190 | -8,375 | 82    | 292   | 293                         | 24,114 | -7,632 | 0     | 0    | 0       | 0       |
| <b>Rail and Transit Projects:</b>                     |     |      |  |     |      |        |  |                               |        |        |       |       |                             |        |        |       |      |         |         |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |  |     |      |        | 0  | 0                             | 0      | 0      | 0     | 0     | 0                           | 0      | 0      | 0     | 0    | 0       | 0       |
| <b>Active Transportation Projects:</b>                |     |      |  |     |      |        |  |                               |        |        |       |       |                             |        |        |       |      |         |         |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |  |     |      |        | 0  | 0                             | 0      | 0      | 0     | 0     | 0                           | 0      | 0      | 0     | 0    | 0       | 0       |
| <b>Total New 2024 STIP Programming</b>                |     |      |  |     |      |        | 16,482                                       |                               |        |        |       |       |                             |        |        |       |      |         |         |
| <b>Balance of STIP County Share, Stanislaus</b>       |     |      |  |     |      |        |  |                               |        |        |       |       |                             |        |        |       |      |         |         |
|   |     |      |  |     |      |        | Total County Share, June 30, 2023            | 9,521                         |        |        |       |       |                             |        |        |       |      |         |         |
|   |     |      |  |     |      |        | Total Programmed or Voted Since July 1, 2022 | 9,521                         |        |        |       |       |                             |        |        |       |      |         |         |
|   |     |      |  |     |      |        | Unprogrammed Share Balance                   | 0                             |        |        |       |       |                             |        |        |       |      |         |         |
|   |     |      |  |     |      |        | Share Balance Advanced or Overdrawn          | 0                             |        |        |       |       |                             |        |        |       |      |         |         |
|   |     |      |  |     |      |        | Proposed New Programming                     | 16,482                        |        |        |       |       |                             |        |        |       |      |         |         |
|   |     |      |  |     |      |        | Minimum                                      | 11,026                        |        |        |       |       |                             |        |        |       |      |         |         |
|   |     |      |  |     |      |        | Target                                       | 16,482                        |        |        |       |       |                             |        |        |       |      |         |         |
|   |     |      |  |     |      |        | Maximum                                      | 65,994                        |        |        |       |       |                             |        |        |       |      |         |         |
|   |     |      |  |     |      |        | Under (Over) Target                          | 0                             |        |        |       |       |                             |        |        |       |      |         |         |



# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Sutter</b>   |     |      |   |        |      |        |  |                               |       |        |       |       |                             |     |        |       |      |         |         |   |
|---|-----|------|---|--------|------|--------|--|-------------------------------|-------|--------|-------|-------|-----------------------------|-----|--------|-------|------|---------|---------|---|
| Agency  | Rte | PPNO | Project   | Ext    | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |        |       |       | Project Totals by Component |     |        |       |      |         |         |   |
|   |     |      |   |        |      |        |  | Prior                         | 24-25 | 25-26  | 26-27 | 27-28 | 28-29                       | R/W | Const  | E & P | PS&E | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |     |      |   |        |      |        |  |                               |       |        |       |       |                             |     |        |       |      |         |         |   |
| SACOG   |     | 1L53 | Planning, programming, and monitoring           | SB 184 |      | Aug-22 | 49   | 49                            | 0     | 0      | 0     | 0     | 0                           | 0   | 0      | 49    | 0    | 0       | 0       | 0 |
| Rancho Cordova  | loc | 5603 | Mather Field Road Rehabilitation                |        |      | Oct-22 | 3,650  | 0                             | 0     | 3,650  | 0     | 0     | 0                           | 0   | 0      | 3,650 | 0    | 0       | 0       | 0 |
| SACOG   |     | 1L53 | Planning, programming, and monitoring           |        |      | Jun-23 | 49   | 49                            | 0     | 0      | 0     | 0     | 0                           | 0   | 0      | 49    | 0    | 0       | 0       | 0 |
| Rancho Cordova  | loc | 5604 | White Rock Rd, Rancho Pkwy-Easterly City Limits |        |      |        | 5,500  | 0                             | 0     | 5,500  | 0     | 0     | 0                           | 0   | 0      | 5,500 | 0    | 0       | 0       | 0 |
| Rancho Cordova  | loc | 5605 | Chase Dr, American River Pkwy Connection        |        |      |        | 2,362  | 0                             | 0     | 2,362  | 0     | 0     | 0                           | 0   | 0      | 2,362 | 0    | 0       | 0       | 0 |
| SACOG   |     | 1L53 | Planning, programming, and monitoring           |        |      |        | 146  | 0                             | 49    | 49     | 48    | 0     | 0                           | 0   | 0      | 146   | 0    | 0       | 0       | 0 |
| <b>Subtotal, Highway Projects</b>                     |     |      |   |        |      |        | 11,756                                       | 98                            | 49    | 11,561 | 48    | 0     | 0                           | 0   | 11,756 | 0     | 0    | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |   |        |      |        | 11,756                                       |                               |       |        |       |       |                             |     |        |       |      |         |         |   |
| <b>COVID Projects</b>                                 |     |      |   |        |      |        |  |                               |       |        |       |       |                             |     |        |       |      |         |         |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |   |        |      |        | 0  | 0                             | 0     | 0      | 0     | 0     | 0                           | 0   | 0      | 0     | 0    | 0       | 0       |   |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |   |        |      |        |  |                               |       |        |       |       |                             |     |        |       |      |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |   |        |      |        |  |                               |       |        |       |       |                             |     |        |       |      |         |         |   |
| Yuba City   | loc |      | Garden Highway Improvement Project              |        |      | NEW    | 4,332  | 0                             | 64    | 365    | 3,903 | 0     | 0                           | 0   | 3,903  | 64    | 365  | 0       | 0       |   |
| Sutter Co   | loc |      | Maintenance Pavement Project                    |        |      | NEW    | 4,350  | 0                             | 0     | 4,350  | 0     | 0     | 0                           | 0   | 4,350  | 0     | 0    | 0       | 0       |   |
| Rancho Cordova  | loc | 5604 | White Rock Rd, Rancho Pkwy-Easterly City Limits |        |      | Delete | -5,500                                       | 0                             | 0     | -5,500 | 0     | 0     | 0                           | 0   | -5,500 | 0     | 0    | 0       | 0       |   |
| Rancho Cordova  | loc | 5605 | Chase Dr, American River Pkwy Connection        |        |      | Delete | -2,362                                       | 0                             | 0     | -2,362 | 0     | 0     | 0                           | 0   | -2,362 | 0     | 0    | 0       | 0       |   |
| SACOG   |     | 1L53 | Planning, programming, and monitoring           |        |      |        | -146   | 0                             | -49   | -49    | -48   | 0     | 0                           | 0   | -146   | 0     | 0    | 0       | 0       |   |
| SACOG   |     | 1L53 | Planning, programming, and monitoring           |        |      |        | 331  | 0                             | 68    | 67     | 67    | 67    | 62                          | 0   | 331    | 0     | 0    | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |      |   |        |      |        | 1,005  | 0                             | 83    | -3,129 | 3,922 | 67    | 62                          | 0   | 576    | 64    | 365  | 0       | 0       |   |
| <b>Rail and Transit Projects:</b>                     |     |      |   |        |      |        |  |                               |       |        |       |       |                             |     |        |       |      |         |         |   |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |   |        |      |        | 0  | 0                             | 0     | 0      | 0     | 0     | 0                           | 0   | 0      | 0     | 0    | 0       | 0       |   |
| <b>Active Transportation Projects:</b>                |     |      |   |        |      |        |  |                               |       |        |       |       |                             |     |        |       |      |         |         |   |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |   |        |      |        | 0  | 0                             | 0     | 0      | 0     | 0     | 0                           | 0   | 0      | 0     | 0    | 0       | 0       |   |
| <b>Total New 2024 STIP Programming</b>                |     |      |   |        |      |        | 1,005  |                               |       |        |       |       |                             |     |        |       |      |         |         |   |
| <b>Balance of STIP County Share, Sutter</b>           |     |      |   |        |      |        |  |                               |       |        |       |       |                             |     |        |       |      |         |         |   |
|   |     |      |   |        |      |        | Total County Share, June 30, 2023            | 11,227                        |       |        |       |       |                             |     |        |       |      |         |         |   |
|   |     |      |   |        |      |        | Total Programmed or Voted Since July 1, 2022 | 11,756                        |       |        |       |       |                             |     |        |       |      |         |         |   |
|   |     |      |   |        |      |        | Unprogrammed Share Balance                   | 0                             |       |        |       |       |                             |     |        |       |      |         |         |   |
|   |     |      |   |        |      |        | Share Balance Advanced or Overdrawn          | 529                           |       |        |       |       |                             |     |        |       |      |         |         |   |
|   |     |      |   |        |      |        | Proposed New Programming                     | 1,005                         |       |        |       |       |                             |     |        |       |      |         |         |   |
|   |     |      |   |        |      |        | Minimum                                      | 1,969                         |       |        |       |       |                             |     |        |       |      |         |         |   |
|   |     |      |   |        |      |        | Target                                       | 3,205                         |       |        |       |       |                             |     |        |       |      |         |         |   |
|   |     |      |   |        |      |        | Maximum                                      | 14,421                        |       |        |       |       |                             |     |        |       |      |         |         |   |
|   |     |      |   |        |      |        | Under (Over) Target                          | 2,200                         |       |        |       |       |                             |     |        |       |      |         |         |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Tahoe RPA</b>                                      |     |      |   |        |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |
|---|-----|------|---|--------|------|--------|--|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|
| Agency  | Rte | PPNO | Project   | Ext    | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |
|   |     |      |   |        |      |        |  | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup |
| <b>Highway Projects:</b>                              |     |      |   |        |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |
|   |     |      | <b>Subtotal, Highway Projects</b>                               |        |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    |         |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |   |        |      |        | 0  |                               |       |       |       |       |                             |     |       |       |      |         |
| <b>COVID Projects</b>                                 |     |      |   |        |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |
| Tahoe RPA   | loc | 1478 | Class I Bike Path: E San Bernardino - W San Bernardino (20S-30) | SB 184 |      | Aug-22 | 273  | 273                           | 0     | 0     | 0     | 0     | 0                           | 0   | 273   | 0     | 0    | 0       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |   |        |      |        | 273  | 273                           | 0     | 0     | 0     | 0     | 0                           | 0   | 273   | 0     | 0    | 0       |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |   |        |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |   |        |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |
| Tahoe RPA   |     |      | Planning, programming, and monitoring                           |        |      | NEW    | 165  | 0                             | 33    | 33    | 33    | 35    | 31                          | 0   | 165   | 0     | 0    | 0       |
| <b>Subtotal, Highway Projects</b>                     |     |      |   |        |      |        | 165  | 0                             | 33    | 33    | 33    | 35    | 31                          | 0   | 165   | 0     | 0    | 0       |
| <b>Rail and Transit Projects:</b>                     |     |      |   |        |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |   |        |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       |
| <b>Active Transportation Projects:</b>                |     |      |   |        |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |   |        |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       |
| <b>Total New 2024 STIP Programming</b>                |     |      |   |        |      |        | 165  |                               |       |       |       |       |                             |     |       |       |      |         |
| <b>Balance of STIP County Share, Tahoe RPA</b>        |     |      |   |        |      |        |  |                               |       |       |       |       |                             |     |       |       |      |         |
|   |     |      |   |        |      |        | Total County Share, June 30, 2023            | (636)                         |       |       |       |       |                             |     |       |       |      |         |
|   |     |      |   |        |      |        | Total Programmed or Voted Since July 1, 2022 | 0                             |       |       |       |       |                             |     |       |       |      |         |
|   |     |      |   |        |      |        | Unprogrammed Share Balance                   | 0                             |       |       |       |       |                             |     |       |       |      |         |
|   |     |      |   |        |      |        | Share Balance Advanced or Overdrawn          | 636                           |       |       |       |       |                             |     |       |       |      |         |
|   |     |      |   |        |      |        | Proposed New Programming                     | 165                           |       |       |       |       |                             |     |       |       |      |         |
|   |     |      |   |        |      |        | Minimum                                      | 598                           |       |       |       |       |                             |     |       |       |      |         |
|   |     |      |   |        |      |        | Target                                       | 1,209                         |       |       |       |       |                             |     |       |       |      |         |
|   |     |      |   |        |      |        | Maximum                                      | 6,752                         |       |       |       |       |                             |     |       |       |      |         |
|   |     |      |   |        |      |        | Under (Over) Target                          | 1,044                         |       |       |       |       |                             |     |       |       |      |         |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

| Tehama  |     |      |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |
|---|-----|------|--|--------|------|--------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|
| Agency  | Rte | PPNO | Project  | Ext    | Del. | Voted  | Total | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |
|   |     |      |  |        |      |        |       | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |
| <b>Highway Projects:</b>                              |     |      |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Tehama County   | loc | 2567 | 99W Gap Closure, Glenn Co Line-South Ave, rehab (20S-20)(22S-16) |        |      | delete | 0     | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       |
| Tehama County   | loc | 2333 | Kirkwood Rd Bridge, Jewett Crk, HBP (ext 6-22)                   | Dec-23 |      | Dec-22 | 528   | 528                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 528   | 0    | 0       | 0       |
| Tehama LTC  |     | 2063 | Planning, programming, and monitoring                            |        |      | Mar-23 | 51    | 51                            | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 51    | 0    | 0       | 0       |
| Tehama  | loc | 2599 | B St, reconstruction   |        |      | May-23 | 15    | 15                            | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 15   | 0       | 0       |
| Tehama County   | loc | 2569 | 99W Corridor/Rt 5 opr & access imprvments (20S-19)(ext 6-23)     | Jun-24 |      |        | 5,688 | 5,688                         | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 5,688 | 0    | 0       | 0       |
| Tehama County   | loc | 2331 | McCoy Rd low-water crossing & approaches (HBP)                   |        |      |        | 683   | 683                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 683   | 0    | 0       | 0       |
| Tehama  | loc | 2599 | B St, reconstruction   |        |      |        | 1,055 | 105                           | 950   | 0     | 0     | 0     | 0                           | 0   | 0     | 950   | 0    | 105     | 0       |
| Tehama LTC  |     | 2063 | Planning, programming, and monitoring                            |        |      |        | 238   | 52                            | 62    | 62    | 62    | 0     | 0                           | 0   | 0     | 238   | 0    | 0       | 0       |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |        |      |        | 8,258 | 7,122                         | 1,012 | 62    | 62    | 0     | 0                           | 0   | 8,138 | 15    | 105  | 0       | 0       |
| <b>Rail and Transit Projects:</b>                     |     |      |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |
| <b>Subtotal, Rail &amp; Transit Projects</b>          |     |      |  |        |      |        | 0     | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |        |      |        | 8,258 |                               |       |       |       |       |                             |     |       |       |      |         |         |
| <b>COVID Projects</b>                                 |     |      |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |        |      |        | 0     | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Tehama  | loc | 2599 | B St, reconstruction   |        |      |        | -950  | 0                             | -950  | 0     | 0     | 0     | 0                           | 0   | 0     | -950  | 0    | 0       | 0       |
| Tehama  | loc | 2599 | B St, reconstruction   |        |      |        | 1,000 | 0                             | 1,000 | 0     | 0     | 0     | 0                           | 0   | 0     | 1,000 | 0    | 0       | 0       |
| Tehama LTC  |     | 2063 | Planning, programming, and monitoring                            |        |      |        | -186  | 0                             | -62   | -62   | -62   | 0     | 0                           | 0   | 0     | -186  | 0    | 0       | 0       |
| Tehama LTC  |     | 2063 | Planning, programming, and monitoring                            |        |      |        | 425   | 0                             | 346   | 0     | 0     | 79    | 0                           | 0   | 425   | 0     | 0    | 0       |         |
| <b>Subtotal, Highway Proposals</b>                    |     |      |  |        |      |        | 289   | 0                             | 334   | -62   | -62   | 79    | 0                           | 0   | 289   | 0     | 0    | 0       |         |
| <b>Rail and Transit Projects:</b>                     |     |      |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |  |        |      |        | 0     | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       |
| <b>Active Transportation Projects:</b>                |     |      |  |        |      |        |       |                               |       |       |       |       |                             |     |       |       |      |         |         |
| Tehama  | loc | 2643 | Traffic Calming and Safety Project                               |        |      | NEW    | 840   | 0                             | 0     | 10    | 30    | 800   | 0                           | 0   | 800   | 10    | 30   | 0       |         |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |  |        |      |        | 840   | 0                             | 0     | 10    | 30    | 800   | 0                           | 0   | 800   | 10    | 30   | 0       |         |
| <b>Total New 2024 STIP Programming</b>                |     |      |  |        |      |        | 1,129 |                               |       |       |       |       |                             |     |       |       |      |         |         |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Tehama</b>                                |     |      |         |     |      |       |                               |       |       |       |       |                             |       |     |       |       |      |         |         |
|--|-----|------|---------|-----|------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-------|-----|-------|-------|------|---------|---------|
|  |     |      |         |     |      |       | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |       |     |       |       |      |         |         |
| Agency                                       | Rte | PPNO | Project | Ext | Del. | Voted | Total                         | Prior | 24-25 | 25-26 | 26-27 | 27-28                       | 28-29 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |
| <b>Highway Projects:</b>                     |     |      |         |     |      |       |                               |       |       |       |       |                             |       |     |       |       |      |         |         |
| <b>Balance of STIP County Share, Tehama</b>  |     |      |         |     |      |       |                               |       |       |       |       |                             |       |     |       |       |      |         |         |
| Total County Share, June 30, 2023            |     |      |         |     |      |       | 18,537                        |       |       |       |       |                             |       |     |       |       |      |         |         |
| Total Programmed or Voted Since July 1, 2022 |     |      |         |     |      |       | 8,258                         |       |       |       |       |                             |       |     |       |       |      |         |         |
| Unprogrammed Share Balance                   |     |      |         |     |      |       | 10,279                        |       |       |       |       |                             |       |     |       |       |      |         |         |
| Share Balance Advanced or Overdrawn          |     |      |         |     |      |       | 0                             |       |       |       |       |                             |       |     |       |       |      |         |         |
| Proposed New Programming                     |     |      |         |     |      |       | 1,129                         |       |       |       |       |                             |       |     |       |       |      |         |         |
| Minimum                                      |     |      |         |     |      |       | 13,603                        |       |       |       |       |                             |       |     |       |       |      |         |         |
| Target                                       |     |      |         |     |      |       | 15,180                        |       |       |       |       |                             |       |     |       |       |      |         |         |
| Maximum                                      |     |      |         |     |      |       | 29,495                        |       |       |       |       |                             |       |     |       |       |      |         |         |
| Under (Over) Target                          |     |      |         |     |      |       | 14,051                        |       |       |       |       |                             |       |     |       |       |      |         |         |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Trinity</b>  |     |      |  |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
|---|-----|------|--|-----|------|-------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|---|
| Agency  | Rte | PPNO | Project  | Ext | Del. | Voted | Total  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |   |
|   |     |      |  |     |      |       |        | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |     |      |  |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Trinity County  | loc | 2487 | Lowden Park-Senior Center bike/ped lane          |     |      |       | 2,700  | 2,700                         | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 2,700 | 0    | 0       | 0       |   |
| Caltrans  | 299 | 3771 | Del Loma, 21.6-22.6, down river turnouts (SHOPP) |     |      |       | 251    | 251                           | 0     | 0     | 0     | 0     | 0                           | 45  | 0     | 15    | 39   | 45      | 107     |   |
| Caltrans  | 299 | 3770 | Burnt Ranch Left Turn Lane (SHOPP)               |     |      |       | 1,000  | 0                             | 0     | 1,000 | 0     | 0     | 0                           | 78  | 922   | 0     | 0    | 0       | 0       |   |
| Trinity CTC   |     | 2066 | Planning, programming, and monitoring            |     |      |       | 45     | 0                             | 45    | 0     | 0     | 0     | 0                           | 0   | 45    | 0     | 0    | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |     |      |       | 3,996  | 2,951                         | 45    | 1,000 | 0     | 0     | 0                           | 123 | 3,667 | 15    | 39   | 45      | 107     |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |     |      |       | 3,996  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>COVID Projects</b>                                 |     |      |  |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Caltrans  | 299 | 3771 | Del Loma, 21.6-22.6, down river turnouts (SHOPP) |     |      |       | 499    | 499                           | 0     | 0     | 0     | 0     | 0                           | 0   | 450   | 0     | 49   | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |     |      |       | 499    | 499                           | 0     | 0     | 0     | 0     | 0                           | 0   | 450   | 0     | 49   | 0       | 0       |   |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |  |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |  |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Trinity   |     | 2654 | Ripple Creek Bridge Reconstruction               |     |      | NEW   | 2,500  | 0                             | 500   | 2,000 | 0     | 0     | 0                           | 50  | 2,000 | 100   | 350  | 0       | 0       |   |
| Trinity CTC   |     | 2066 | Planning, programming, and monitoring            |     |      |       | -45    | 0                             | -45   | 0     | 0     | 0     | 0                           | 0   | -45   | 0     | 0    | 0       | 0       |   |
| Trinity CTC   |     | 2066 | Planning, programming, and monitoring            |     |      |       | 247    | 0                             | 90    | 0     | 100   | 0     | 57                          | 0   | 247   | 0     | 0    | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |     |      |       | 2,702  | 0                             | 545   | 2,000 | 100   | 0     | 57                          | 50  | 2,202 | 100   | 350  | 0       | 0       |   |
| <b>Rail and Transit Projects:</b>                     |     |      |  |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |  |     |      |       | 0      | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       | 0 |
| <b>Active Transportation Projects:</b>                |     |      |  |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |  |     |      |       | 0      | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       | 0 |
| <b>Total New 2024 STIP Programming</b>                |     |      |  |     |      |       | 2,702  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Balance of STIP County Share, Trinity</b>          |     |      |  |     |      |       |        |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Total County Share, June 30, 2023                     |     |      |  |     |      |       | 5,986  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Total Programmed or Voted Since July 1, 2022          |     |      |  |     |      |       | 3,996  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Unprogrammed Share Balance                            |     |      |  |     |      |       | 1,990  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Share Balance Advanced or Overdrawn                   |     |      |  |     |      |       | 0      |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Proposed New Programming                              |     |      |  |     |      |       | 2,702  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Minimum   |     |      |  |     |      |       | 4,300  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Target  |     |      |  |     |      |       | 5,442  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Maximum   |     |      |  |     |      |       | 15,814 |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Under (Over) Target                                   |     |      |  |     |      |       | 2,740  |                               |       |       |       |       |                             |     |       |       |      |         |         |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Tulare</b>   |     |      |  |        |      |        |        |                               |       |       |        |        |                             |        |        |       |        |         |         |     |
|---|-----|------|--|--------|------|--------|--------|-------------------------------|-------|-------|--------|--------|-----------------------------|--------|--------|-------|--------|---------|---------|-----|
| Agency  | Rte | PPNO | Project  | Ext    | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |       |        |        | Project Totals by Component |        |        |       |        |         |         |     |
|   |     |      |  |        |      |        |        | Prior                         | 24-25 | 25-26 | 26-27  | 27-28  | 28-29                       | R/W    | Const  | E & P | PS&E   | R/W Sup | Con Sup |     |
| <b>Highway Projects:</b>                              |     |      |  |        |      |        |        |                               |       |       |        |        |                             |        |        |       |        |         |         |     |
| Caltrans  | 99  | 6940 | Commercial Avenue Interchange, construct(ext 5-22)         | Dec-22 |      | Aug-22 | 7,400  | 7,400                         | 0     | 0     | 0      | 0      | 0                           | 0      | 0      | 0     | 0      | 7,400   |         |     |
| Caltrans  | 99  | 6369 | Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)     |        |      |        | 2,150  | 2,150                         | 0     | 0     | 0      | 0      | 0                           | 0      | 0      | 2,150 | 0      | 0       |         |     |
| Caltrans  | 99  | 6940 | Commercial Avenue Interchange, construct                   |        |      |        | 11,500 | 11,500                        | 0     | 0     | 0      | 0      | 0                           | 3,100  | 0      | 0     | 6,000  | 2,400   |         |     |
| Caltrans  | 99  | 6421 | SR 99/Caldwell Avenue interchange (22S-29)                 |        |      |        | 15,289 | 15,289                        | 0     | 0     | 0      | 0      | 0                           | 3,000  | 0      | 0     | 5,000  | 1,600   |         |     |
| Caltrans  | 65  | 104  | Realignment & Operational Improvements                     |        |      |        | 5,650  | 5,650                         | 0     | 0     | 0      | 0      | 0                           | 0      | 0      | 5,650 | 0      | 0       |         |     |
| Caltrans  | 65  | 104A | Realign & Op imprvmts (Oak St Roundabout), Phase 1         |        |      |        | 4,400  | 2,500                         | 0     | 0     | 1,900  | 0      | 0                           | 0      | 0      | 0     | 2,500  | 0       |         |     |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |        |      |        | 46,389 | 44,489                        | 0     | 0     | 1,900  | 0      | 0                           | 6,100  | 0      | 7,800 | 13,500 | 4,000   | 14989   |     |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |        |      |        | 46,389 |                               |       |       |        |        |                             |        |        |       |        |         |         |     |
| <b>COVID Projects</b>                                 |     |      |  |        |      |        |        |                               |       |       |        |        |                             |        |        |       |        |         |         |     |
| Caltrans  | 99  | 7072 | Tulare 6-Lane N/S widening, Delano-Pixley (Bond99)(20S-27) |        |      |        | 2,972  | 2,972                         | 0     | 0     | 0      | 0      | 0                           | 0      | 0      | 1,800 | 200    | 0       |         |     |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |        |      |        | 2,972  | 2,972                         | 0     | 0     | 0      | 0      | 0                           | 0      | 0      | 0     | 1,800  | 200     | 0       | 972 |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |  |        |      |        |        |                               |       |       |        |        |                             |        |        |       |        |         |         |     |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |  |        |      |        |        |                               |       |       |        |        |                             |        |        |       |        |         |         |     |
| Caltrans  | 99  | 7072 | Tulare 6-Lane Delano-Pixley (Bond99/RIP)                   |        |      |        | 6,182  | 0                             | 6,182 | 0     | 0      | 0      | 0                           | 0      | 6,182  | 0     | 0      | 0       |         |     |
| Caltrans  | 65  | 104A | Realign & Op imprvmts (Oak St Roundabout), Phase 1         |        |      |        | -4,400 | -2,500                        | 0     | 0     | -1,900 | 0      | 0                           | 0      | 0      | 0     | -2,500 | 0       |         |     |
| Caltrans  | 65  | 104A | Realign & Op imprvmts (Oak St Roundabout), Phase 1         |        |      |        | 22,650 | 2,500                         | 0     | 0     | 20,150 | 0      | 0                           | 17,200 | 0      | 2,500 | 0      | 2,950   |         |     |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |        |      |        | 24,432 | 0                             | 6,182 | 0     | -1,900 | 20,150 | 0                           | 0      | 23,382 | 0     | 0      | 0       | 1,050   |     |
| <b>Rail and Transit Projects:</b>                     |     |      |  |        |      |        |        |                               |       |       |        |        |                             |        |        |       |        |         |         |     |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |  |        |      |        | 0      | 0                             | 0     | 0     | 0      | 0      | 0                           | 0      | 0      | 0     | 0      | 0       | 0       | 0   |
| <b>Active Transportation Projects:</b>                |     |      |  |        |      |        |        |                               |       |       |        |        |                             |        |        |       |        |         |         |     |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |  |        |      |        | 0      | 0                             | 0     | 0     | 0      | 0      | 0                           | 0      | 0      | 0     | 0      | 0       | 0       | 0   |
| <b>Total New 2024 STIP Programming</b>                |     |      |  |        |      |        | 24,432 |                               |       |       |        |        |                             |        |        |       |        |         |         |     |

|  |         |
|--|---------|
| <b>Balance of STIP County Share, Tulare</b>  |         |
| Total County Share, June 30, 2023            | 46,775  |
| Total Programmed or Voted Since July 1, 2022 | 46,389  |
| Unprogrammed Share Balance                   | 386     |
| Share Balance Advanced or Overdrawn          | 0       |
| Proposed New Programming                     | 24,432  |
| Minimum                                      | 14,199  |
| Target                                       | 21,032  |
| Maximum                                      | 83,057  |
| Under (Over) Target                          | (3,400) |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Tuolumne</b>                                       |     |      |   |     |      |        |   |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
|---|-----|------|---|-----|------|--------|---|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|---|
| Agency  | Rte | PPNO | Project   | Ext | Del. | Voted  | Total   | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |       |       |      |         |         |   |
|   |     |      |   |     |      |        |   | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |     |      |   |     |      |        |   |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Tuolumne CTC  |     | 452  | Planning, programming, and monitoring                       |     |      | Aug-22 | 49  | 49                            | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 49    | 0    | 0       | 0       | 0 |
| Tuolumne Co   | loc | 235  | Mono Way op improvements (Rt 108 relinq)                    |     |      | May-23 | 3,284   | 3,284                         | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 3,284 | 0    | 0       | 0       | 0 |
| Tuolumne CTC  |     | 452  | Planning, programming, and monitoring                       |     |      |        | 195   | 49                            | 49    | 48    | 0     | 0     | 0                           | 0   | 0     | 195   | 0    | 0       | 0       | 0 |
|   |     |      |   |     |      |        | <b>Subtotal, Highway Projects</b>               | 3,528                         | 3,382 | 49    | 49    | 48    | 0                           | 0   | 0     | 3,528 | 0    | 0       | 0       | 0 |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |   |     |      |        | 3,528   |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>COVID Projects</b>                                 |     |      |   |     |      |        |   |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Grovelan CCD  | loc | 3570 | Hetch Hetchy Railroad Trail Project (22S-14)                | SOF |      |        | 550   | 550                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 185  | 365     | 0       | 0 |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |   |     |      |        | 550   | 550                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 185  | 365     | 0       | 0 |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |   |     |      |        |   |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |   |     |      |        |   |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Tuolumne CTC  |     | 452  | Planning, programming, and monitoring                       |     |      |        | -146  | 0                             | -49   | -49   | -48   | 0     | 0                           | 0   | -146  | 0     | 0    | 0       | 0       |   |
| Tuolumne CTC  |     | 452  | Planning, programming, and monitoring                       |     |      |        | 334   | 0                             | 68    | 68    | 68    | 68    | 62                          | 0   | 334   | 0     | 0    | 0       | 0       |   |
|   |     |      |   |     |      |        | <b>Subtotal, Highway Projects</b>               | 188                           | 0     | 19    | 19    | 20    | 68                          | 62  | 0     | 188   | 0    | 0       | 0       | 0 |
| <b>Rail and Transit Projects:</b>                     |     |      |   |     |      |        |   |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |   |     |      |        | <b>Subtotal, Rail and Transit Projects</b>      | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0     | 0     | 0    | 0       | 0       | 0 |
| <b>Active Transportation Projects:</b>                |     |      |   |     |      |        |   |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| Tuolumne CTC  | loc | 3489 | Jamestown Safe, Healthy, and Equitable Streets Improvements |     |      | NEW    | 2,700   | 0                             | 2,700 | 0     | 0     | 0     | 0                           | 0   | 0     | 2,700 | 0    | 0       | 0       |   |
|   |     |      |   |     |      |        | <b>Subtotal, Active Transportation Projects</b> | 2,700                         | 0     | 2,700 | 0     | 0     | 0                           | 0   | 0     | 2,700 | 0    | 0       | 0       |   |
| <b>Total New 2024 STIP Programming</b>                |     |      |   |     |      |        | 2,888   |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
| <b>Balance of STIP County Share, Tuolumne</b>         |     |      |   |     |      |        |   |                               |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |   |     |      |        | Total County Share, June 30, 2023               | 5,250                         |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |   |     |      |        | Total Programmed or Voted Since July 1, 2022    | 3,528                         |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |   |     |      |        | Unprogrammed Share Balance                      | 1,722                         |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |   |     |      |        | Share Balance Advanced or Overdrawn             | 0                             |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |   |     |      |        | Proposed New Programming                        | 2,888                         |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |   |     |      |        | Minimum   | 4,245                         |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |   |     |      |        | Target  | 5,494                         |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |   |     |      |        | Maximum   | 16,824                        |       |       |       |       |                             |     |       |       |      |         |         |   |
|   |     |      |   |     |      |        | Under (Over) Target                             | 2,606                         |       |       |       |       |                             |     |       |       |      |         |         |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Ventura</b>  |     |      |  |     |      |        |  |                               |       |       |       |       |                             |       |        |       |      |         |         |
|---|-----|------|--|-----|------|--------|--|-------------------------------|-------|-------|-------|-------|-----------------------------|-------|--------|-------|------|---------|---------|
| Agency  | Rte | PPNO | Project                                      | Ext | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |       |        |       |      |         |         |
|   |     |      |  |     |      |        |  | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W   | Const  | E & P | PS&E | R/W Sup | Con Sup |
| <b>Highway Projects:</b>                              |     |      |  |     |      |        |  |                               |       |       |       |       |                             |       |        |       |      |         |         |
| VCTC  |     | 9002 | Planning, programming, and monitoring        |     |      | Jun-23 | 407  | 407                           | 0     | 0     | 0     | 0     | 0                           | 0     | 0      | 407   | 0    | 0       | 0       |
| VCTC  |     | 9002 | Planning, programming, and monitoring        |     |      |        | 1,050  | 0                             | 350   | 350   | 350   | 0     | 0                           | 0     | 0      | 1,050 | 0    | 0       | 0       |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |     |      |        | 1,457  | 407                           | 350   | 350   | 0     | 0     | 0                           | 1,457 | 0      | 0     | 0    | 0       |         |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |     |      |        | 1,457  |                               |       |       |       |       |                             |       |        |       |      |         |         |
| <b>COVID Projects</b>                                 |     |      |  |     |      |        |  |                               |       |       |       |       |                             |       |        |       |      |         |         |
| Ventura   |     | 5989 | Bristol Road Street Resurfacing (22S-01)     |     |      | Jan-23 | 1,339  | 1,339                         | 0     | 0     | 0     | 0     | 0                           | 0     | 1,339  | 0     | 0    | 0       |         |
| Thousand Oaks   |     | 5988 | Rancho Conejo Biotech Area Sidewalk (22S-01) |     |      |        | 1,593  | 1,593                         | 0     | 0     | 0     | 0     | 0                           | 0     | 1,593  | 0     | 0    | 0       |         |
| Camarillo   |     | 6017 | Road Rehabilitation Project (22S-02)         |     |      |        | 835  | 835                           | 0     | 0     | 0     | 0     | 0                           | 0     | 835    | 0     | 0    | 0       |         |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |     |      |        | 3,767  | 3,767                         | 0     | 0     | 0     | 0     | 0                           | 3,767 | 0      | 0     | 0    | 0       |         |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |  |     |      |        |  |                               |       |       |       |       |                             |       |        |       |      |         |         |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |  |     |      |        |  |                               |       |       |       |       |                             |       |        |       |      |         |         |
| VCTC  |     | 9002 | Planning, programming, and monitoring        |     |      |        | -1,050                                       | 0                             | -350  | -350  | -350  | 0     | 0                           | 0     | -1,050 | 0     | 0    | 0       |         |
| VCTC  |     | 9002 | Planning, programming, and monitoring        |     |      |        | 2,393  | 0                             | 487   | 487   | 487   | 487   | 445                         | 0     | 2,393  | 0     | 0    | 0       |         |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |     |      |        | 1,343  | 0                             | 137   | 137   | 137   | 487   | 445                         | 0     | 1,343  | 0     | 0    | 0       | 0       |
| <b>Rail and Transit Projects:</b>                     |     |      |  |     |      |        |  |                               |       |       |       |       |                             |       |        |       |      |         |         |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |  |     |      |        | 0  | 0                             | 0     | 0     | 0     | 0     | 0                           | 0     | 0      | 0     | 0    | 0       | 0       |
| <b>Active Transportation Projects:</b>                |     |      |  |     |      |        |  |                               |       |       |       |       |                             |       |        |       |      |         |         |
| Camarillo   | loc |      | Camarillo Central Avenue Bike Lanes          |     |      | NEW    | 4,667  | 0                             | 0     | 4,667 | 0     | 0     | 0                           | 0     | 4,667  | 0     | 0    | 0       |         |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |  |     |      |        | 4,667  | 0                             | 0     | 4,667 | 0     | 0     | 0                           | 0     | 4,667  | 0     | 0    | 0       | 0       |
| <b>Total New 2024 STIP Programming</b>                |     |      |  |     |      |        | 6,010  |                               |       |       |       |       |                             |       |        |       |      |         |         |
| <b>Balance of STIP County Share, Ventura</b>          |     |      |  |     |      |        |  |                               |       |       |       |       |                             |       |        |       |      |         |         |
|   |     |      |  |     |      |        | Total County Share, June 30, 2023            | 82,434                        |       |       |       |       |                             |       |        |       |      |         |         |
|   |     |      |  |     |      |        | Total Programmed or Voted Since July 1, 2022 | 1,457                         |       |       |       |       |                             |       |        |       |      |         |         |
|   |     |      |  |     |      |        | Unprogrammed Share Balance                   | 80,977                        |       |       |       |       |                             |       |        |       |      |         |         |
|   |     |      |  |     |      |        | Share Balance Advanced or Overdrawn          | 0                             |       |       |       |       |                             |       |        |       |      |         |         |
|   |     |      |  |     |      |        | Proposed New Programming                     | 6,010                         |       |       |       |       |                             |       |        |       |      |         |         |
|   |     |      |  |     |      |        | Minimum                                      | 98,960                        |       |       |       |       |                             |       |        |       |      |         |         |
|   |     |      |  |     |      |        | Target                                       | 107,857                       |       |       |       |       |                             |       |        |       |      |         |         |
|   |     |      |  |     |      |        | Maximum                                      | 188,608                       |       |       |       |       |                             |       |        |       |      |         |         |
|   |     |      |  |     |      |        | Under (Over) Target                          | 101,847                       |       |       |       |       |                             |       |        |       |      |         |         |



# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Yolo</b>   |     |      |  |        |      |        |         |                               |       |       |       |       |                             |     |        |       |      |         |         |   |
|---|-----|------|--|--------|------|--------|---------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|--------|-------|------|---------|---------|---|
| Agency  | Rte | PPNO | Project  | Ext    | Del. | Voted  | Total   | Project Totals by Fiscal Year |       |       |       |       | Project Totals by Component |     |        |       |      |         |         |   |
|   |     |      |  |        |      |        |         | Prior                         | 24-25 | 25-26 | 26-27 | 27-28 | 28-29                       | R/W | Const  | E & P | PS&E | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |     |      |  |        |      |        |         |                               |       |       |       |       |                             |     |        |       |      |         |         |   |
| SACOG   |     | 0L37 | Planning, programming, and monitoring                          | SB 184 |      | Aug-22 | 103     | 103                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0      | 103   | 0    | 0       | 0       | 0 |
| SACOG   |     | 0L37 | Planning, programming, and monitoring                          |        |      | Jun-23 | 103     | 103                           | 0     | 0     | 0     | 0     | 0                           | 0   | 0      | 103   | 0    | 0       | 0       | 0 |
| Davis   | loc | 1810 | Rt 80/Richards Blvd IC improvements (22S-07)                   |        |      |        | 7,700   | 0                             | 7,700 | 0     | 0     | 0     | 0                           | 0   | 0      | 7,700 | 0    | 0       | 0       | 0 |
| Davis   | loc | 5607 | Anderson Rd-Chavez Elementary School Improv.                   |        |      |        | 3,090   | 0                             | 0     | 3,090 | 0     | 0     | 0                           | 0   | 0      | 3,090 | 0    | 0       | 0       | 0 |
| SACOG   |     | 0L37 | Planning, programming, and monitoring                          |        |      |        | 306     | 0                             | 102   | 102   | 102   | 0     | 0                           | 0   | 0      | 306   | 0    | 0       | 0       | 0 |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |        |      |        | 11,302  | 206                           | 7,802 | 3,192 | 102   | 0     | 0                           | 0   | 11,302 | 0     | 0    | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |        |      |        | 11,302  |                               |       |       |       |       |                             |     |        |       |      |         |         |   |
| <b>COVID Projects</b>                                 |     |      |  |        |      |        |         |                               |       |       |       |       |                             |     |        |       |      |         |         |   |
| Caltrans  | 80  | 8922 | Yolo 80 Managed lanes, Sol/Yol Co line-Sacto                   |        |      |        | 4,000   | 4,000                         | 0     | 0     | 0     | 0     | 0                           | 0   | 0      | 4,000 | 0    | 0       | 0       | 0 |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |        |      |        | 4,000   | 4,000                         | 0     | 0     | 0     | 0     | 0                           | 0   | 0      | 4,000 | 0    | 0       | 0       | 0 |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |  |        |      |        |         |                               |       |       |       |       |                             |     |        |       |      |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |  |        |      |        |         |                               |       |       |       |       |                             |     |        |       |      |         |         |   |
| Yolo County   | loc | 5609 | CR 98 Safety and Bicycle Improvements Ph 2                     |        |      | Add    | 8,725   | 0                             | 0     | 8,725 | 0     | 0     | 0                           | 0   | 8,725  | 0     | 0    | 0       | 0       |   |
| Davis   | loc |      | Cowell Boulevard Improvements                                  |        |      | NEW    | 5,000   | 0                             | 75    | 373   | 0     | 4,552 | 0                           | 0   | 4,552  | 75    | 373  | 0       | 0       |   |
| SACOG   |     | 0L37 | Planning, programming, and monitoring                          |        |      |        | -306    | 0                             | -102  | -102  | -102  | 0     | 0                           | 0   | -306   | 0     | 0    | 0       | 0       |   |
| SACOG   |     | 0L37 | Planning, programming, and monitoring                          |        |      |        | 704     | 0                             | 143   | 143   | 143   | 143   | 132                         | 0   | 704    | 0     | 0    | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |        |      |        | 14,123  | 0                             | 116   | 9,139 | 41    | 4,695 | 132                         | 0   | 13,675 | 75    | 373  | 0       | 0       |   |
| <b>Rail and Transit Projects:</b>                     |     |      |  |        |      |        |         |                               |       |       |       |       |                             |     |        |       |      |         |         |   |
| Unitrans  | bus |      | Double Deck Bus Replacement & Transition to zero Emission tech |        |      | NEW    | 2,656   | 0                             | 2,656 | 0     | 0     | 0     | 0                           | 0   | 2,656  | 0     | 0    | 0       | 0       |   |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |  |        |      |        | 2,656   | 0                             | 2,656 | 0     | 0     | 0     | 0                           | 0   | 2,656  | 0     | 0    | 0       | 0       |   |
| <b>Active Transportation Projects:</b>                |     |      |  |        |      |        |         |                               |       |       |       |       |                             |     |        |       |      |         |         |   |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |  |        |      |        | 0       | 0                             | 0     | 0     | 0     | 0     | 0                           | 0   | 0      | 0     | 0    | 0       | 0       |   |
| <b>Total New 2024 STIP Programming</b>                |     |      |  |        |      |        | 16,779  |                               |       |       |       |       |                             |     |        |       |      |         |         |   |
| <b>Balance of STIP County Share, Yolo</b>             |     |      |  |        |      |        |         |                               |       |       |       |       |                             |     |        |       |      |         |         |   |
| Total County Share, June 30, 2023                     |     |      |  |        |      |        | 8,902   |                               |       |       |       |       |                             |     |        |       |      |         |         |   |
| Total Programmed or Voted Since July 1, 2022          |     |      |  |        |      |        | 11,302  |                               |       |       |       |       |                             |     |        |       |      |         |         |   |
| Unprogrammed Share Balance                            |     |      |  |        |      |        | 0       |                               |       |       |       |       |                             |     |        |       |      |         |         |   |
| Share Balance Advanced or Overdrawn                   |     |      |  |        |      |        | 2,400   |                               |       |       |       |       |                             |     |        |       |      |         |         |   |
| Proposed New Programming                              |     |      |  |        |      |        | 16,779  |                               |       |       |       |       |                             |     |        |       |      |         |         |   |
| Minimum   |     |      |  |        |      |        | 10,619  |                               |       |       |       |       |                             |     |        |       |      |         |         |   |
| Target  |     |      |  |        |      |        | 13,251  |                               |       |       |       |       |                             |     |        |       |      |         |         |   |
| Maximum   |     |      |  |        |      |        | 37,136  |                               |       |       |       |       |                             |     |        |       |      |         |         |   |
| Under (Over) Target                                   |     |      |  |        |      |        | (3,528) |                               |       |       |       |       |                             |     |        |       |      |         |         |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)  
(\$1,000's)

| <b>Yuba</b>   |     |      |  |        |      |        |  |                               |       |        |       |       |                             |     |        |       |      |         |         |   |
|---|-----|------|--|--------|------|--------|--|-------------------------------|-------|--------|-------|-------|-----------------------------|-----|--------|-------|------|---------|---------|---|
| Agency  | Rte | PPNO | Project                                    | Ext    | Del. | Voted  | Total  | Project Totals by Fiscal Year |       |        |       |       | Project Totals by Component |     |        |       |      |         |         |   |
|   |     |      |  |        |      |        |  | Prior                         | 24-25 | 25-26  | 26-27 | 27-28 | 28-29                       | R/W | Const  | E & P | PS&E | R/W Sup | Con Sup |   |
| <b>Highway Projects:</b>                              |     |      |  |        |      |        |  |                               |       |        |       |       |                             |     |        |       |      |         |         |   |
| SACOG   |     | 0L41 | Planning, programming, and monitoring      | SB 184 |      | Aug-22 | 38   | 38                            | 0     | 0      | 0     | 0     | 0                           | 0   | 38     | 0     | 0    | 0       | 0       |   |
| SACOG   |     | 0L41 | Planning, programming, and monitoring      |        |      | Jun-23 | 37   | 37                            | 0     | 0      | 0     | 0     | 0                           | 0   | 37     | 0     | 0    | 0       | 0       |   |
| Yolo County   | loc | 5609 | CR 98 Safety and Bicycle Improvements Ph 2 |        |      |        | 8,725  | 0                             | 0     | 8,725  | 0     | 0     | 0                           | 0   | 8,725  | 0     | 0    | 0       | 0       |   |
| SACOG   |     | 0L41 | Planning, programming, and monitoring      |        |      |        | 112  | 0                             | 38    | 37     | 37    | 0     | 0                           | 0   | 112    | 0     | 0    | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |        |      |        | 8,912  | 75                            | 38    | 8,762  | 37    | 0     | 0                           | 0   | 8,912  | 0     | 0    | 0       | 0       |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |        |      |        | 8,912  |                               |       |        |       |       |                             |     |        |       |      |         |         |   |
| <b>COVID Projects</b>                                 |     |      |  |        |      |        |  |                               |       |        |       |       |                             |     |        |       |      |         |         |   |
| <b>Total Programmed or Voted since July 1, 2022</b>   |     |      |  |        |      |        | 0  | 0                             | 0     | 0      | 0     | 0     | 0                           | 0   | 0      | 0     | 0    | 0       | 0       | 0 |
| <b>NEW 2024 PROGRAMMING</b>                           |     |      |  |        |      |        |  |                               |       |        |       |       |                             |     |        |       |      |         |         |   |
| <b>Highway &amp; Local Road Improvement Projects:</b> |     |      |  |        |      |        |  |                               |       |        |       |       |                             |     |        |       |      |         |         |   |
| Yolo County   | loc | 5609 | CR 98 Safety and Bicycle Improvements Ph 2 |        |      | Delete | -8,725                                       | 0                             | 0     | -8,725 | 0     | 0     | 0                           | 0   | -8,725 | 0     | 0    | 0       | 0       |   |
| SACOG   |     | 0L41 | Planning, programming, and monitoring      |        |      |        | -112   | 0                             | -38   | -37    | -37   | 0     | 0                           | 0   | -112   | 0     | 0    | 0       | 0       |   |
| SACOG   |     | 0L41 | Planning, programming, and monitoring      |        |      |        | 263  | 0                             | 54    | 53     | 53    | 53    | 50                          | 0   | 263    | 0     | 0    | 0       | 0       |   |
| <b>Subtotal, Highway Projects</b>                     |     |      |  |        |      |        | -8,574                                       | 0                             | 16    | -8,709 | 16    | 53    | 50                          | 0   | -8,574 | 0     | 0    | 0       | 0       |   |
| <b>Rail and Transit Projects:</b>                     |     |      |  |        |      |        |  |                               |       |        |       |       |                             |     |        |       |      |         |         |   |
| <b>Subtotal, Rail and Transit Projects</b>            |     |      |  |        |      |        | 0  | 0                             | 0     | 0      | 0     | 0     | 0                           | 0   | 0      | 0     | 0    | 0       | 0       | 0 |
| <b>Active Transportation Projects:</b>                |     |      |  |        |      |        |  |                               |       |        |       |       |                             |     |        |       |      |         |         |   |
| <b>Subtotal, Active Transportation Projects</b>       |     |      |  |        |      |        | 0  | 0                             | 0     | 0      | 0     | 0     | 0                           | 0   | 0      | 0     | 0    | 0       | 0       | 0 |
| <b>Total New 2024 STIP Programming</b>                |     |      |  |        |      |        | -8,574                                       |                               |       |        |       |       |                             |     |        |       |      |         |         |   |
| <b>Balance of STIP County Share, Yuba</b>             |     |      |  |        |      |        |  |                               |       |        |       |       |                             |     |        |       |      |         |         |   |
|   |     |      |  |        |      |        | Total County Share, June 30, 2023            | 12,514                        |       |        |       |       |                             |     |        |       |      |         |         |   |
|   |     |      |  |        |      |        | Total Programmed or Voted Since July 1, 2022 | 8,912                         |       |        |       |       |                             |     |        |       |      |         |         |   |
|   |     |      |  |        |      |        | Unprogrammed Share Balance                   | 3,602                         |       |        |       |       |                             |     |        |       |      |         |         |   |
|   |     |      |  |        |      |        | Share Balance Advanced or Overdrawn          | 0                             |       |        |       |       |                             |     |        |       |      |         |         |   |
|   |     |      |  |        |      |        | Proposed New Programming                     | (8,574)                       |       |        |       |       |                             |     |        |       |      |         |         |   |
|   |     |      |  |        |      |        | Minimum                                      | 5,614                         |       |        |       |       |                             |     |        |       |      |         |         |   |
|   |     |      |  |        |      |        | Target                                       | 6,609                         |       |        |       |       |                             |     |        |       |      |         |         |   |
|   |     |      |  |        |      |        | Maximum                                      | 15,644                        |       |        |       |       |                             |     |        |       |      |         |         |   |
|   |     |      |  |        |      |        | Under (Over) Target                          | 15,183                        |       |        |       |       |                             |     |        |       |      |         |         |   |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - INTERREGIONAL SHARE

Does Not Include County Share Proposals (See Separate Listing)

(\$1,000's)

| <b>Interregional Program</b>                           |          |      |       |  |        |      |        |         |         | Project Totals by Fiscal Year |        |        |       |       | Project Totals by Component |         |        |        |         |         |
|--|----------|------|-------|--|--------|------|--------|---------|---------|-------------------------------|--------|--------|-------|-------|-----------------------------|---------|--------|--------|---------|---------|
| County   | Agency   | Rte  | PPNO  | Project  | Ext    | Del. | Voted  | Total   | Prior   | 24-25                         | 25-26  | 26-27  | 27-28 | 28-29 | R/W                         | Const   | E & P  | PS&E   | R/W Sup | Con Sup |
| <b>Highway Projects:</b>                               |          |      |       |  |        |      |        |         |         |                               |        |        |       |       |                             |         |        |        |         |         |
| Merced   | Caltrans | 99   | 0161A | Livingston 6-lane widening, northbound (IIP)(TCEP)(RW at CCA 6-23)                 |        |      | close  | 13      | 13      | 0                             | 0      | 0      | 0     | 0     | 0                           | 0       | 0      | 0      | 13      | 0       |
| San Luis Obispo  | Caltrans | 46   | 0226K | Route 46/41 Wye, convert to 4-lane expressway (IIP)(ext 6-22)                      | Feb-24 |      | Dec-22 | 192,302 | 192,302 | 0                             | 0      | 0      | 0     | 0     | 9,272                       | 151,880 | 0      | 13,200 | 2,400   | 15,550  |
| San Bernardino   | Caltrans | 15   | 3020Y | I-15 Dynamic Cantilever Extinguishable Message Signs(22S-13)                       |        |      | May-23 | 1,629   | 1,629   | 0                             | 0      | 0      | 0     | 0     | 0                           | 1,249   | 0      | 0      | 0       | 380     |
| Inyo   | Caltrans | 395  | 170   | Olancha-Cartago 4-lane expressway (Supplemental IIP)                               |        |      | Jun-23 | 7,800   | 7,800   | 0                             | 0      | 0      | 0     | 0     | 0                           | 0       | 0      | 0      | 0       | 7,800   |
| San Benito   | Caltrans | 156  | 297   | 4-In expresswy, San Juan Bautista(IIP)(supplemental)                               |        |      | Jun-23 | 9,553   | 9,553   | 0                             | 0      | 0      | 0     | 0     | 0                           | 9,553   | 0      | 0      | 0       | 0       |
| San Luis Obispo  | Caltrans | 46   | 0226X | Cholame landscape mitigation (split fr 226J)                                       |        |      |        | 1,000   | 333     | 667                           | 0      | 0      | 0     | 0     | 0                           | 333     | 0      | 333    | 0       | 334     |
| Tulare   | Caltrans | 99   | 6400H | Landscape Miti- Tagus Wdn 6400G (split 12-21 AllocAmend)                           |        |      |        | 800     | 800     | 0                             | 0      | 0      | 0     | 0     | 0                           | 0       | 0      | 800    | 0       | 0       |
| Tulare   | Caltrans | 99   | 6400H | Landscape Miti- Tagus Wdn 6400G (split 12-21 AllocAmend)(ext 6-23)                 | Jan-24 |      |        | 3,300   | 3,300   | 0                             | 0      | 0      | 0     | 0     | 0                           | 2,500   | 0      | 0      | 0       | 800     |
| Fresno   | Caltrans | 41   | 6705  | Excelsior Expressway (IIP)(SHOPP)  |        |      |        | 31,000  | 8,000   | 23,000                        | 0      | 0      | 0     | 0     | 3,500                       | 19,400  | 0      | 3,000  | 1,500   | 3,600   |
| Kern   | Caltrans | 14   | 8042B | Freeman Gulch widening - Segment 2 (IIP 40%)                                       |        |      |        | 1,481   | 1,481   | 0                             | 0      | 0      | 0     | 0     | 0                           | 0       | 0      | 1,481  | 0       | 0       |
| Monterey   | Caltrans | 156  | 57C   | Rt 156 West Corridor (IIP)   |        |      |        | 7,700   | 7,700   | 0                             | 0      | 0      | 0     | 0     | 0                           | 0       | 7,700  | 0      | 0       | 0       |
| San Luis Obispo  | Caltrans | 46   | 0226L | Route 46 Antelope Grade, convert to 4-lane expressway (TCEP)(IIP)                  |        |      |        | 10,300  | 10,300  | 0                             | 0      | 0      | 0     | 0     | 0                           | 0       | 0      | 10,300 | 0       | 0       |
| Lake   | Caltrans | 29   | 3122  | Expressway - Segment 2A (IIP)(APDE)  |        |      |        | 5,100   | 5,100   | 0                             | 0      | 0      | 0     | 0     | 0                           | 0       | 0      | 5,100  | 0       | 0       |
| Lake   | Caltrans | 29   | 3121  | Expressway - Segment 2B (IIP)(APDE)  |        |      |        | 5,100   | 5,100   | 0                             | 0      | 0      | 0     | 0     | 0                           | 0       | 0      | 5,100  | 0       | 0       |
| Madera   | Caltrans | 99   | 6297  | South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)                           |        |      |        | 42,900  | 9,400   | 0                             | 0      | 33,500 | 0     | 0     | 0                           | 30,000  | 3,000  | 6,400  | 0       | 3,500   |
| Tulare   | Caltrans | 99   | 6369  | Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)(Bond99)                        |        |      |        | 6,300   | 6,300   | 0                             | 0      | 0      | 0     | 0     | 0                           | 0       | 2,000  | 4,300  | 0       | 0       |
| Orange   | Caltrans | 5    | 2833C | Orange Rt 5 Managed Lanes (SHOPP)(D/B)   |        |      |        | 6,596   | 6,596   | 0                             | 0      | 0      | 0     | 0     | 4,396                       | 0       | 0      | 0      | 2,200   | 0       |
| Nevada   | Caltrans | 49   | 4117  | Corridor Improvs, La Barr-McKnight, SB truck climb lane (IIP)                      |        |      |        | 3,000   | 3,000   | 0                             | 0      | 0      | 0     | 0     | 3,000                       | 0       | 0      | 0      | 0       | 0       |
| Sonoma   | SMART    |      | 2376  | SMART Pathway/great Railroad Trail (22S-26)  |        |      |        | 6,097   | 0       | 6,097                         | 0      | 0      | 0     | 0     | 0                           | 6,097   | 0      | 0      | 0       | 0       |
| Various  | Caltrans |      | 1234  | Complete Streets Reserve (22S-13)(22S-26)  |        |      |        | 0       | 0       | 0                             | 0      | 0      | 0     | 0     | 0                           | 0       | 0      | 0      | 0       | 0       |
| <b>Subtotal, Interregional Highway Projects</b>        |          |      |       |  |        |      |        | 341,971 | 278,707 | 29,764                        | 0      | 33,500 | 0     | 0     | 20,168                      | 221,012 | 12,700 | 50,014 | 6,113   | 31,964  |
| <b>Intercity Rail (Public Transportation) Projects</b> |          |      |       |  |        |      |        |         |         |                               |        |        |       |       |                             |         |        |        |         |         |
| San Joaquin  | SJJPA    | rail | 9884  | Stockton Regional Rail Maintenance Facility Expansion (Alto Amendment 6-22, 10-22) |        |      | Jun-21 | 14,975  | 14,975  | 0                             | 0      | 0      | 0     | 0     | 0                           | 14,975  | 0      | 0      | 0       | 0       |
| Orange County  | OCTA     | rail | CP087 | Slope and Track Stabilization Rail Project (Emergency Allo. per GC 14533(a))       |        |      | Oct-22 | 6,000   | 6,000   | 0                             | 0      | 0      | 0     | 0     | 0                           | 6,000   | 0      | 0      | 0       | 0       |
| Sacramento   | SJRRRC   | rail | 9893  | Elk Grove to Philips Sidings, close gap, upgrade switches (Alto Amend 6-23)        |        |      | Mar-23 | 1,948   | 1,948   | 0                             | 0      | 0      | 0     | 0     | 0                           | 0       | 1,948  | 0      | 0       | 0       |
| San Diego  | SANDAG   | rail | 2190  | San Onofre to Pulgas Double Track Phase 2 (TCEP)(ext 5-22)                         | Feb-24 |      |        | 28,863  | 28,863  | 0                             | 0      | 0      | 0     | 0     | 0                           | 28,863  | 0      | 0      | 0       | 0       |
| Stanislaus   | Caltrans | rail | 2191  | San Joaquin Corridor 2nd Platforms (ext 5-23)                                      | Feb-25 |      |        | 16,400  | 16,400  | 0                             | 0      | 0      | 0     | 0     | 0                           | 16,400  | 0      | 0      | 0       | 0       |
| Los Angeles  | LACMTA   | rail | 9882  | Link Union Station (TIRCP)   |        |      |        | 60,820  | 60,820  | 0                             | 0      | 0      | 0     | 0     | 0                           | 60,820  | 0      | 0      | 0       | 0       |
| Various  | Caltrans | rail | 2194A | Coast Subdivision PTC Implementation(TIRCP)(20S-22)(ext 6-22)                      | Feb-24 |      |        | 15,637  | 15,637  | 0                             | 0      | 0      | 0     | 0     | 0                           | 15,637  | 0      | 0      | 0       | 0       |
| Placer   | CCLPA    | rail | 9879  | Sacramento to Revl 3rd Mainline Track Ph 1 (TIRCP, SCOP, Bond 1A,IRI)(22S-35)      |        |      |        | 30,000  | 0       | 30,000                        | 0      | 0      | 0     | 0     | 0                           | 30,000  | 0      | 0      | 0       | 0       |
| San Joaquin  | SJJPA    | rail | 9888  | In Stockton, San Joaquin St Station, layover track                                 |        |      |        | 7,000   | 0       | 0                             | 1,000  | 6,000  | 0     | 0     | 0                           | 6,000   | 0      | 1,000  | 0       | 0       |
| Sonoma   | SMART    | rail | 9889  | In Windsor, SMART Rail Service Extension   |        |      |        | 10,000  | 0       | 10,000                        | 0      | 0      | 0     | 0     | 0                           | 10,000  | 0      | 0      | 0       | 0       |
| Riverside  | RCTC     | rail | 9891  | Coachella-San Geronio Pass Rail service (IIP)                                      |        |      |        | 10,000  | 0       | 10,000                        | 0      | 0      | 0     | 0     | 0                           | 0       | 10,000 | 0      | 0       | 0       |
| Sacramento   | SJJPA    | rail | 9892  | In Elk Grove, Philips Siding Rehabilitation  |        |      |        | 6,509   | 0       | 6,509                         | 0      | 0      | 0     | 0     | 0                           | 6,509   | 0      | 0      | 0       | 0       |
| Sacramento   | SJJPA    | rail | 9893  | Elk Grove to Philips Sidings, close gap, upgrade switches                          |        |      |        | 5,846   | 0       | 5,846                         | 0      | 0      | 0     | 0     | 0                           | 0       | 5,846  | 0      | 0       | 0       |
| Ventura  | LOSSAN   | rail | 9887  | Leesdale Passing Siding (SCCP)(22S-28)   |        |      |        | 20,000  | 0       | 20,000                        | 0      | 0      | 0     | 0     | 0                           | 20,000  | 0      | 0      | 0       | 0       |
| Various  | Caltrans | rail | 9885  | Rail Project Reserve (22S-13)(22S-28)(22S-35)                                      |        |      |        | 7,500   | 0       | 0                             | 0      | 7,500  | 0     | 0     | 0                           | 7,500   | 0      | 0      | 0       | 0       |
| <b>Subtotal, PTA Projects, Intercity Rail</b>          |          |      |       |  |        |      |        | 241,498 | 144,643 | 50,000                        | 33,355 | 13,500 | 0     | 0     | 222,704                     | 11,948  | 6,846  | 0      | 0       |         |
| <b>Total Programmed or Voted since July 1, 2022</b>    |          |      |       |  |        |      |        | 583,469 | 423,350 | 79,764                        | 33,355 | 47,000 | 0     | 0     | 20,168                      | 443,716 | 24,648 | 56,860 | 6,113   | 31,964  |
| <b>COVID Projects</b>                                  |          |      |       |  |        |      |        |         |         |                               |        |        |       |       |                             |         |        |        |         |         |
| Orange   | Caltrans | 5    | 2833C | Orange Rt 5 Managed Lanes (SHOPP)(D/B)   |        |      |        | 19,004  | 19,004  | 0                             | 0      | 0      | 0     | 0     | 4,304                       | 0       | 2,200  | 12,500 | 0       | 0       |
| <b>Total Programmed or Voted since July 1, 2022</b>    |          |      |       |  |        |      |        | 19,004  | 19,004  | 0                             | 0      | 0      | 0     | 4,304 | 0                           | 2,200   | 12,500 | 0      | 0       |         |

# 2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM - INTERREGIONAL SHARE

Does Not Include County Share Proposals (See Separate Listing)

(\$1,000's)

| <b>Interregional Program</b>                |               |      |        |   |     |      |       |  |                               |        |       |         |        |                             |        |         |       |           |         |         |
|---|---------------|------|--------|---|-----|------|-------|--|-------------------------------|--------|-------|---------|--------|-----------------------------|--------|---------|-------|-----------|---------|---------|
| County                                      | Agency        | Rte  | PPNO   | Project   | Ext | Del. | Voted | Total  | Project Totals by Fiscal Year |        |       |         |        | Project Totals by Component |        |         |       |           |         |         |
|   |               |      |        |   |     |      |       |  | Prior                         | 24-25  | 25-26 | 26-27   | 27-28  | 28-29                       | R/W    | Const   | E & P | PS&E      | R/W Sup | Con Sup |
| <b>NEW 2024 PROGRAMMING</b>                 |               |      |        |   |     |      |       |  |                               |        |       |         |        |                             |        |         |       |           |         |         |
| <b>Highway Projects:</b>                    |               |      |        |   |     |      |       |  |                               |        |       |         |        |                             |        |         |       |           |         |         |
| Lake  | Caltrans      | 29   | 3121   | Expressway - Segment 2B   |     |      |       | 43,541   | 0                             | 43,541 | 0     | 0       | 0      | 0                           | 40,571 | 0       | 0     | 0         | 2,970   | 0       |
| Nevada                                      | Caltrans      | 49   | 4117   | Corridor Improvs, La Barr-McKnight, SB truck climb lane (IIP)(TCEP)                         |     |      |       | 2,000  | 0                             | 2,000  | 0     | 0       | 0      | 0                           | 0      | 2,000   | 0     | 0         | 0       | 0       |
| Madera                                      | Caltrans      | 99   | 6297   | South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)                                    |     |      |       | -33,500  | 0                             | 0      | 0     | -33,500 | 0      | 0                           | 0      | -30,000 | 0     | 0         | 0       | -3,500  |
| Madera                                      | Caltrans      | 99   | 6297   | South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)                                    |     |      |       | 39,000   | 0                             | 0      | 0     | 39,000  | 0      | 0                           | 0      | 35,000  | 0     | 0         | 0       | 4,000   |
| Orange                                      | Caltrans      | 5    | 2833C  | Orange Rt 5 Managed Lanes (SHOPP)(D/B)  |     |      |       | -6,596   | -6,596                        | 0      | 0     | 0       | 0      | 0                           | -4,396 | 0       | 0     | 0         | -2,200  | 0       |
| Orange                                      | Caltrans      | 5    | 2833C  | Orange Rt 5 Managed Lanes (SHOPP)(D/B)  |     |      |       | 48,600   | 600                           | 0      | 0     | 0       | 48,000 | 0                           | 300    | 34,000  | 0     | 0         | 300     | 14,000  |
| Sonoma                                      | SMART         |      | 2376   | SMART Pathway/great Railroad Trail (22S-26)   |     |      |       | -6,097   | 0                             | -6,097 | 0     | 0       | 0      | 0                           | 0      | -6,097  | 0     | 0         | 0       | 0       |
| San Luis Obispo                             | Caltrans      | 46   | 0226M  | Route 46 Expressway Conversion, Antelope Grade Child Seg1 (split frm 0266L)(TCEP)(IP)(CMGC) |     |      |       | 35,920   | 0                             | 0      | 0     | 35,920  | 0      | 0                           | 0      | 30,000  | 0     | 0         | 0       | 5,920   |
| Tulare                                      | Caltrans      | 99   | 7072   | Tulare 6-Lane Delano-Pixley (Bond99/IIP)  |     |      | NEW   | 4,000  | 0                             | 4,000  | 0     | 0       | 0      | 0                           | 4,000  | 0       | 0     | 0         | 0       | 0       |
| Madera                                      | Caltrans      | 99   | 7004   | North Madera 6-Lane   |     |      | NEW   | 4,300  | 0                             | 4,300  | 0     | 0       | 0      | 0                           | 0      | 0       | 4,300 | 0         | 0       | 0       |
|   |               |      |        |   |     |      |       | <b>Subtotal, Highway Projects</b>                    |                               |        |       |         |        |                             |        |         |       |           |         |         |
|   |               |      |        |   |     |      |       | 131,168  | -5,996                        | 47,744 | 0     | 41,420  | 48,000 | 0                           | 36,475 | 68,903  | 4,300 | 0         | 1,070   | 20,420  |
| <b>Intercity Rail and Transit Projects:</b> |               |      |        |   |     |      |       |  |                               |        |       |         |        |                             |        |         |       |           |         |         |
| San Luis Obispo                             | LOSSAN        | rail | 2195   | Central Coast Layover Facility (TIRCP,Bond IRI)   |     |      | NEW   | 9,000  | 0                             | 9,000  | 0     | 0       | 0      | 0                           | 0      | 9,000   | 0     | 0         | 0       | 0       |
| Sacramento                                  | SJRRRC        | rail | CP035U | Sacramento City College Station (TIRCP)   |     |      | NEW   | 4,603  | 0                             | 4,603  | 0     | 0       | 0      | 0                           | 0      | 4,603   | 0     | 0         | 0       | 0       |
| San Diego                                   | SANDAG        | rail | CP119  | San Dieguito Phase 2 (TIRCP)  |     |      | NEW   | 62,000   | 0                             | 0      | 0     | 0       | 62,000 | 0                           | 62,000 | 0       | 0     | 0         | 0       |         |
| Various                                     | Caltrans      | rail | 9885   | Rail Project Reserve (22S-13)(22S-28)(22S-35)   |     |      |       | -7,500   | 0                             | 0      | 0     | -7,500  | 0      | 0                           | -7,500 | 0       | 0     | 0         | 0       |         |
| Various                                     | Caltrans      | rail | 9885   | Rail Project Reserve (22S-13)(22S-28)(22S-35)   |     |      |       | 87,500   | 0                             | 0      | 0     | 7,500   | 0      | 80,000                      | 0      | 87,500  | 0     | 0         | 0       | 0       |
|   |               |      |        |   |     |      |       | <b>Subtotal, Intercity Rail and Transit Projects</b> |                               |        |       |         |        |                             |        |         |       |           |         |         |
|   |               |      |        |   |     |      |       | 155,603  | 0                             | 13,603 | 0     | 0       | 0      | 142,000                     | 0      | 155,603 | 0     | 0         | 0       | 0       |
| <b>Active Transportation Projects:</b>      |               |      |        |   |     |      |       |  |                               |        |       |         |        |                             |        |         |       |           |         |         |
| Sonoma                                      | SMART         |      | 3214   | SMART Pathway/Great Railroad Trail (22S-26)   |     |      |       | 6,097  | 0                             | 6,097  | 0     | 0       | 0      | 0                           | 0      | 6,097   | 0     | 0         | 0       | 0       |
| San Francisco                               | SFCTA         |      | 2351   | Bay Skyway Phase 1 - Yerba Buena Island Multi-Use Path (SB1)                                |     |      | NEW   | 4,944  | 0                             | 0      | 4,944 | 0       | 0      | 0                           | 0      | 4,944   | 0     | 0         | 0       | 0       |
| Alameda                                     | MTC           |      | 2355   | Bay Skyway Phase 1 - West Oakland Link (ATP)  |     |      | NEW   | 4,356  | 0                             | 0      | 4,356 | 0       | 0      | 0                           | 0      | 4,356   | 0     | 0         | 0       | 0       |
| Santa Barbara                               | Santa Barbara |      | 2376   | Santa Claus Lane Railroad Crossing and beach Access Improv. Ph 2                            |     |      | NEW   | 11,500   | 0                             | 11,500 | 0     | 0       | 0      | 0                           | 0      | 11,500  | 0     | 0         | 0       | 0       |
|   |               |      |        |   |     |      |       | <b>Subtotal, Active Transportation Projects</b>      |                               |        |       |         |        |                             |        |         |       |           |         |         |
|   |               |      |        |   |     |      |       | 26,897   | 0                             | 17,597 | 9,300 | 0       | 0      | 0                           | 0      | 26,897  | 0     | 0         | 0       | 0       |
| <b>Total New 2024 STIP Programming</b>      |               |      |        |   |     |      |       | <b>313,668</b>                                       |                               |        |       |         |        |                             |        |         |       |           |         |         |
| <b>Balance of STIP Interregional Share</b>  |               |      |        |   |     |      |       |  |                               |        |       |         |        |                             |        |         |       |           |         |         |
|   |               |      |        |   |     |      |       | Total County Share, June 30, 2023                    |                               |        |       |         |        |                             |        |         |       | 465,410   |         |         |
|   |               |      |        |   |     |      |       | Total Programmed or Voted Since July 1, 2022         |                               |        |       |         |        |                             |        |         |       | 583,469   |         |         |
|   |               |      |        |   |     |      |       | Unprogrammed Share Balance                           |                               |        |       |         |        |                             |        |         |       | 0         |         |         |
|   |               |      |        |   |     |      |       | Share Balance Advanced or Overdrawn                  |                               |        |       |         |        |                             |        |         |       | 118,059   |         |         |
| <b>Proposed New Programming</b>             |               |      |        |   |     |      |       | <b>313,668</b>                                       |                               |        |       |         |        |                             |        |         |       |           |         |         |
|   |               |      |        |   |     |      |       | Minimum  |                               |        |       |         |        |                             |        |         |       | 172,685   |         |         |
|   |               |      |        |   |     |      |       | Target   |                               |        |       |         |        |                             |        |         |       | 312,076   |         |         |
|   |               |      |        |   |     |      |       | Maximum  |                               |        |       |         |        |                             |        |         |       | 1,577,214 |         |         |
|   |               |      |        |   |     |      |       | Under (Over) Target                                  |                               |        |       |         |        |                             |        |         |       | (1,592)   |         |         |