



**California
Transportation
Commission**

**2024
REPORT OF STIP BALANCES
COUNTY AND
INTERREGIONAL SHARES**



August 5, 2024

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CALIFORNIA TRANSPORTATION COMMISSION

1120 N STREET, MS-52 | SACRAMENTO, CA 95814
(916) 654-4245
<http://www.catc.ca.gov>

STATE OF CALIFORNIA
GAVIN NEWSOM, Governor



August 5, 2024

To: Regional Agencies and the California Department of Transportation

RE: 2024 Report of State Transportation Improvement Program Balances, County, and Interregional Shares

The California Transportation Commission's (Commission) twenty-seventh annual report of the State Transportation Improvement Program's County and Interregional Share Balances is provided with this letter for your review. Streets and Highways Code Section 188.11 mandates that the Commission maintain a record of balances and that it makes the balances through the end of each fiscal year available for review by regional agencies not later than August 15 each year.

This year's report of share balances includes allocations approved through the June 30, 2024, Commission meeting. The balances in this report are based on capacity identified through 2028-29 in the 2024 State Transportation Improvement Program fund estimate, adopted in August 2023. The balances also include all current cash commitments made for Assembly Bill 3090 reimbursements.

State Transportation Improvement Program project listings are included in the report for the primary purpose of documenting the use and availability of county and interregional shares. The Commission breaks down the programming of State Transportation Improvement Program projects into three distinct categories: (1) highway and local road improvement projects; (2) rail and transit projects; and (3) active transportation projects. Although these listings provide a useful summary of State Transportation Improvement Program projects, the project descriptions are brief and should not be regarded as complete and authoritative. The California Department of Transportation maintains a database with more complete project descriptions, and final authority rests with specific Commission actions and corresponding supporting documentation.

Please direct any comments or questions regarding this report to the Commission's Associate Deputy Director, Kacey Ruggiero, at (916) 707-1388 or by email at kacey.ruggiero@catc.ca.gov.

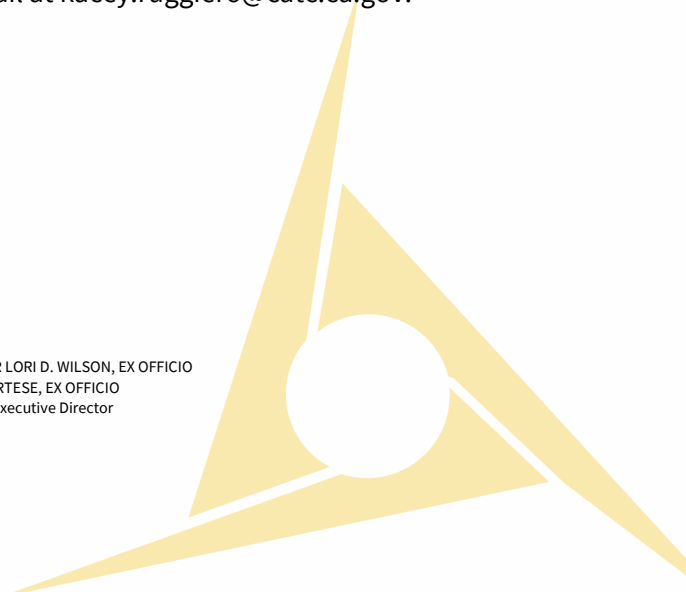
Sincerely,

TANISHA TAYLOR
Executive Director

CARL GUARDINO, Chair
DARNELL GRISBY, Vice Chair
JAY BRADSHAW
JOSEPH CRUZ
LEE ANN EAGER
CLARISSA FALCON

ADONIA E. LUGO, PH.D.
ZAHIRAH MANN
BOB TIFFANY

ASSEMBLY MEMBER LORI D. WILSON, EX OFFICIO
SENATOR DAVE CORTESE, EX OFFICIO
TANISHA TAYLOR, Executive Director



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EXPLANATION OF SHARE BALANCE SUMMARIES AND INDIVIDUAL SHARE BALANCE SHEETS

The information in this report is provided in four statewide tables, followed by individual balance sheets for each county and for the interregional share. The statewide summary sheets include:

- Summary of STIP Share Balances. This summary table displays the total share amount, the amount programmed, and unprogrammed balance or balance advanced for each county and the interregional share, drawn from the individual share balance sheets.
- Summary of STIP Share Programmed Amounts. This summary table displays the total amounts programmed through June 2024 for each county and the interregional share. The amounts are drawn from the project listings on the individual share balance sheets.
- Summary of STIP Share Total Amounts. This summary table, with reconciliation to the 2023 Report of Share Balances, includes amounts drawn from the top of the individual share balance sheets.
- Summary of Mid-Cycle STIP COVID Share Balances. This summary table displays the total COVID share amount, the amount programmed, unprogrammed, and rescinded share balance for each county and the interregional share, drawn from the individual Mid-Cycle STIP COVID share balance sheets. These shares are tracked separately from the STIP's regular county shares and targets. Mid-Cycle STIP COVID shares that were not allocated by June 30, 2024, have lapsed and will not carry over to the next STIP cycle.

The individual balance sheets are presented in alphabetical order by county (including the separate share for the Tahoe region), followed by the interregional share. Each sheet includes the following:

- Total STIP County Share, June 30, 2023 (from 2023 Report). This amount, carried forward from the 2023 Report of STIP Balances, is the share balance as of June 30, 2023.
- Adjustment for 2021-22 and 2022-23 lapses. This adjustment credits back to county and interregional shares the amount from projects lapsed in 201-22 and 2022-23.
- Less 2022-23 Allocations and Closed Projects. This is the sum of the 2022-23 allocations that were listed in the 2023 Report of STIP Balances, including Caltrans project support components that were closed without allocation. These allocations and closed project components are dropped from this year's project listing.
- Less Projects Lapsed, July 1, 2023-June 30, 2024. This is the sum amount of the funds that lapsed because projects were not allocated before the end of the fiscal year or by the time of any extension granted. This amount will be added back in the 2026 STIP fund estimate for the share period that begins 2026-27.
- 2024 STIP Fund Estimate Formula Distribution. This is the new capacity identified in the 2024 STIP Fund Estimate, distributed by formula.
- Total County Share, June 30, 2024. This is the total share available before deducting currently programmed projects, including projects voted since July 1, 2023.
- Project Listing. This is a listing by project of the amounts currently programmed from the county share, including project allocations made during the 2023-24 fiscal year. The Voted column indicates the month a project was allocated funding or if the project is otherwise closed. The Extension (Ext) column indicates the month to which a project has received an extension of the deadline for allocation. This column is also used to indicate State-Only-Funds and to indicate receipt of Senate Bill 184 notifications (Senate Bill 184 allows for reimbursement of expenditures incurred prior to allocation). The project listing is in three parts, with subtotals for each part and a total for all:
 - Highway & Local Road Improvement Projects. These projects will be funded from the State Highway Account or federal funds.

**EXPLANATION OF SHARE BALANCE SUMMARIES
AND INDIVIDUAL SHARE BALANCE SHEETS**

- Rail and Transit Projects. Rail and transit projects eligible for Public Transportation Account funding. With limited availability of Public Transportation Account funds, these projects should also be eligible for State Highway Account or federal funds.
- Active Transportation Projects. These projects will be funded from the State Highway Account or federal funds.
- Balance of STIP County or Interregional Share. For each county and the interregional share, this is the current unprogrammed share balance or the share balance advanced or overdrawn.
- Balance of COVID Shares Programming. For each county and the interregional program, this is the current programmed, unprogrammed, and rescinded balance of COVID shares. COVID shares were required to be allocated by June 30, 2024. Not allocated COVID shares have lapsed and are no longer available.

SUMMARY OF STIP SHARES BALANCES
through June 30, 2024
(\$1,000's)

STIP County and Interregional Share Balances				
County	Total Share Amount	Amount Programmed	Unprogrammed Balance	Balance Advanced
Alameda	81,940	85,667	0	3,727
Alpine	5,494	7,005	0	1,511
Amador	4,670	3,618	1,052	0
Butte	17,379	17,947	0	568
Calaveras	1,297	1,297	0	0
Colusa	6,753	4,200	2,553	0
Contra Costa	107,859	107,859	0	0
Del Norte	(3,466)	216	0	3,682
El Dorado CTC	11,367	31,958	0	20,591
Fresno	102,375	102,375	0	0
Glenn	6,887	6,797	90	0
Humboldt	13,199	14,457	0	1,258
Imperial	25,428	1,575	23,853	0
Inyo	3,364	2,721	643	0
Kern	74,293	67,859	6,434	0
Kings	446	4,575	0	4,129
Lake	13,665	8,107	5,558	0
Lassen	12,676	10,734	1,942	0
Los Angeles	658,278	658,278	0	0
Madera	2,534	603	1,931	0
Marin	(10,253)	1,309	0	11,562
Mariposa	7,268	5,080	2,188	0
Mendocino	16,254	22,030	0	5,776
Merced	46,810	46,810	0	0
Modoc	9,313	7,204	2,109	0
Mono	18,184	17,367	817	0
Monterey	74,940	77,076	0	2,136
Napa	(1,021)	5,661	0	6,682
Nevada	16,098	15,235	863	0
Orange	223,534	235,320	0	11,786
Placer TPA	(3,407)	1,042	0	4,449
Plumas	11,563	13,249	0	1,686
Riverside	159,672	159,672	0	0
Sacramento	120,646	89,275	31,371	0
San Benito	(11,041)	297	0	11,338
San Bernardino	261,184	261,184	0	0
San Diego	234,350	414,265	0	179,915
San Francisco	57,162	57,162	0	0
San Joaquin	72,151	72,151	0	0
San Luis Obispo	53,429	52,105	1,324	0
San Mateo	50,672	19,382	31,290	0
Santa Barbara	25,310	24,540	770	0
Santa Clara	117,147	117,147	0	0
Santa Cruz	12,611	12,611	0	0
Shasta	19,398	14,349	5,049	0
Sierra	6,631	4,773	1,858	0
Siskiyou	15,793	15,763	30	0
Solano	(1,218)	9,436	0	10,654
Sonoma	24,697	24,663	34	0
Stanislaus	25,788	25,788	0	0
Sutter	11,213	9,013	2,200	0
Tahoe RPA	1,209	165	1,044	0
Tehama	22,844	17,143	5,701	0
Trinity	6,738	3,998	2,740	0
Tulare	60,021	63,550	0	3,529
Tuolumne	5,689	2,963	2,726	0
Ventura	108,907	7,060	101,847	0
Yolo	24,347	27,875	0	3,528
Yuba	15,446	263	15,183	0
Statewide Regional	3,056,517	3,091,824	253,200	288,507
Interregional	658,766	722,251	0	63,485
TOTAL	3,715,283	3,814,075	253,200	351,992

SUMMARY OF STIP PROGRAMMED AMOUNTS

through June 30, 2024

(\$1,000's)

Breakdown of STIP Share Programming				
County	Total	Highway and Local Road Projects	Active Transportation Projects	Rail and Transit Projects
Alameda	85,667	49,149	17,213	19,305
Alpine	7,005	5,805	1,200	0
Amador	3,618	3,618	0	0
Butte	17,947	15,322	2,625	0
Calaveras	1,297	1,297	0	0
Colusa	4,200	4,200	0	0
Contra Costa	107,859	59,243	24,949	23,667
Del Norte	216	216	0	0
El Dorado CTC	31,958	31,958	0	0
Fresno	102,375	102,375	0	0
Glenn	6,797	6,797	0	0
Humboldt	14,457	9,786	4,671	0
Imperial	1,575	1,575	0	0
Inyo	2,721	2,721	0	0
Kern	67,859	67,859	0	0
Kings	4,575	4,575	0	0
Lake	8,107	7,213	894	0
Lassen	10,734	10,734	0	0
Los Angeles	658,278	131,775	46,254	480,249
Madera	603	603	0	0
Marin	1,309	738	571	0
Mariposa	5,080	5,080	0	0
Mendocino	22,030	19,015	3,015	0
Merced	46,810	46,810	0	0
Modoc	7,204	7,204	0	0
Mono	17,367	14,167	3,200	0
Monterey	77,076	64,503	0	12,573
Napa	5,661	3,285	2,376	0
Nevada	15,235	15,235	0	0
Orange	235,320	170,687	42,133	22,500
Placer TPA	1,042	1,042	0	0
Plumas	13,249	13,249	0	0
Riverside	159,672	144,014	0	15,658
Sacramento	89,275	77,135	7,140	5,000
San Benito	297	297	0	0
San Bernardino	261,184	192,836	4,500	63,848
San Diego	414,265	378,765	14,700	20,800
San Francisco	57,162	2,093	1,548	53,521
San Joaquin	72,151	72,151	0	0
San Luis Obispo	52,105	52,105	0	0
San Mateo	19,382	12,784	6,598	0
Santa Barbara	24,540	20,351	4,189	0
Santa Clara	117,147	53,075	34,370	29,702
Santa Cruz	12,611	2,088	10,523	0
Shasta	14,349	12,543	1,806	0
Sierra	4,773	4,773	0	0
Siskiyou	15,763	15,763	0	0
Solano	9,436	8,491	945	0
Sonoma	24,663	20,386	4,277	0
Stanislaus	25,788	25,788	0	0
Sutter	9,013	9,013	0	0
Tahoe RPA	165	165	0	0
Tehama	17,143	16,303	840	0
Trinity	3,998	3,998	0	0
Tulare	63,550	63,550	0	0
Tuolumne	2,963	263	2,700	0
Ventura	7,060	2,393	4,667	0
Yolo	27,875	25,219	0	2,656
Yuba	263	263	0	0
Statewide Regional	3,091,824	2,094,441	247,904	749,479
Interregional	722,251	309,107	26,897	386,247
TOTAL	3,814,075	2,403,548	274,801	1,135,726

SUMMARY OF STIP SHARE TOTAL AMOUNTS

through June 30, 2024 with Reconciliation to the 2023 Report of Share Balances

(\$1,000's)

Calculation and Reconciliation of STIP County and Interregional Shares						
County	Total Share June 30, 2023	Adjustment for 2021-22 and 2022-23 lapses	Less 2022-23 Allocations	Less Lapses 2023-24	2024 STIP Fund Estimate Formula Dist.	Total Share June 30, 2024
Alameda	24,082	13,125	(161)	0	44,894	81,940
Alpine	4,223	0	(16)	0	1,287	5,494
Amador	6,568	38	(4,814)	(38)	2,916	4,670
Butte	11,226	0	(1,939)	0	8,092	17,379
Calaveras	2,433	0	(4,545)	0	3,409	1,297
Colusa	4,366	100	0	0	2,287	6,753
Contra Costa	91,104	0	(13,944)	0	30,699	107,859
Del Norte	(5,531)	0	(28)	0	2,093	(3,466)
El Dorado CTC	5,474	0	(78)	0	5,971	11,367
Fresno	69,847	0	(399)	0	32,927	102,375
Glenn	4,493	0	0	0	2,394	6,887
Humboldt	7,557	5	(2,880)	0	8,517	13,199
Imperial	9,886	0	(10)	0	15,552	25,428
Inyo	(8,451)	0	(397)	0	12,212	3,364
Kern	43,739	0	(14,295)	0	44,849	74,293
Kings	(5,722)	0	0	0	6,168	446
Lake	11,018	71	(1,180)	0	3,756	13,665
Lassen	9,217	75	(2,039)	0	5,423	12,676
Los Angeles	404,944	18,170	(2,836)	(20,000)	258,000	658,278
Madera	(3,257)	0	(78)	0	5,869	2,534
Marin	(18,108)	0	(30)	0	7,885	(10,253)
Mariposa	6,597	0	(1,535)	0	2,206	7,268
Mendocino	11,243	115	(3,241)	0	8,137	16,254
Merced	36,058	0	(140)	0	10,892	46,810
Modoc	6,564	0	(167)	0	2,916	9,313
Mono	9,132	0	(75)	0	9,127	18,184
Monterey	63,742	0	(1,975)	(2,136)	15,309	74,940
Napa	(6,079)	0	(69)	0	5,127	(1,021)
Nevada	11,462	0	(60)	0	4,696	16,098
Orange	142,592	0	(1,848)	0	82,790	223,534
Placer TPA	(15,480)	0	(144)	0	12,217	(3,407)
Plumas	8,664	0	(364)	0	3,263	11,563
Riverside	106,425	0	(20,513)	0	73,760	159,672
Sacramento	80,891	0	(2,822)	0	42,577	120,646
San Benito	(9,794)	0	(4,255)	0	3,008	(11,041)
San Bernardino	138,311	39,745	(1,068)	0	84,196	261,184
San Diego	146,101	0	(7,000)	0	95,249	234,350
San Francisco	21,461	13,752	(341)	0	22,290	57,162
San Joaquin	25,733	26,000	(2,955)	0	23,373	72,151
San Luis Obispo	41,315	2,800	(6,989)	0	16,303	53,429
San Mateo	44,505	0	(16,057)	0	22,224	50,672
Santa Barbara	24,456	0	(17,625)	0	18,479	25,310
Santa Clara	70,874	0	(5,638)	0	51,911	117,147
Santa Cruz	10,656	0	(6,647)	0	8,602	12,611
Shasta	9,651	494	(100)	0	9,353	19,398
Sierra	5,040	0	(21)	0	1,612	6,631
Siskiyou	14,083	0	(4,852)	0	6,562	15,793
Solano	(5,442)	0	(9,504)	0	13,728	(1,218)
Sonoma	9,268	0	(337)	0	15,766	24,697
Stanislaus	9,521	0	(215)	0	16,482	25,788
Sutter	11,227	0	(3,748)	0	3,734	11,213
Tahoe RPA	(636)	0	0	0	1,845	1,209
Tehama	18,537	136	(594)	0	4,765	22,844
Trinity	5,986	0	0	(2,700)	3,452	6,738
Tulare	46,775	0	(7,400)	0	20,646	60,021
Tuolumne	5,250	0	(3,333)	0	3,772	5,689
Ventura	82,434	0	(407)	0	26,880	108,907
Yolo	8,902	7,700	(206)	0	7,951	24,347
Yuba	12,514	0	(75)	0	3,007	15,446
Statewide Regional	1,877,647	122,326	(181,989)	(24,874)	1,263,407	3,056,517
Interregional	465,410	9,000	(221,142)	(15,637)	421,135	658,766
TOTAL	2,343,057	131,326	(403,131)	(40,511)	1,684,542	3,715,283

MID-CYCLE STIP COVID SHARES BALANCES
through June 30, 2024
(\$1,000's)

County	STIP County and Interregional COVID Share Balances			
	Total COVID Shares	Total Allocated August 2020 - June 30, 2024	Unprogrammed Balance	Rescinded COVID Shares as of June 30, 2024
Alameda	6,308	6,258	50	(50)
Alpine	188	0	188	(188)
Amador	426	426	0	0
Butte	1,262	1,262	0	0
Calaveras	510	510	0	0
Colusa	337	337	0	0
Contra Costa	4,319	4,319	(0)	0
Del Norte	315	315	0	0
El Dorado CTC	874	874	0	0
Fresno	4,760	4,760	0	0
Glenn	353	0	353	(353)
Humboldt	1,271	1,271	0	0
Imperial	2,250	2,250	0	0
Inyo	1,757	354	1,403	(1,403)
Kern	6,414	6,414	(0)	0
Kings	941	783	158	(158)
Lake	552	552	0	0
Lassen	808	808	(0)	0
Los Angeles	38,189	38,189	0	0
Madera	875	875	0	0
Marin	1,181	1,181	0	0
Mariposa	330	330	0	0
Mendocino	1,198	1,198	0	0
Merced	1,562	1,562	(0)	0
Modoc	431	431	0	0
Mono	1,305	1,055	250	(250)
Monterey	2,248	112	2,136	(2,136)
Napa	778	778	0	0
Nevada	669	669	0	0
Orange	11,770	11,770	0	0
Placer TPA	1,632	1,632	0	0
Plumas	482	482	(0)	0
Riverside	10,275	10,275	0	0
Sacramento	5,975	3,998	1,977	(1,977)
San Benito	414	413	1	(1)
San Bernardino	11,949	11,949	0	0
San Diego	13,513	13,513	(0)	0
San Francisco	3,203	3,203	0	0
San Joaquin	3,244	0	3,244	(3,244)
San Luis Obispo	2,382	2,382	(0)	0
San Mateo	3,260	3,260	0	0
Santa Barbara	2,678	2,678	0	0
Santa Clara	7,473	7,473	0	0
Santa Cruz	1,291	1,291	0	0
Shasta	1,380	1,380	0	0
Sierra	229	40	189	(189)
Siskiyou	949	949	(0)	0
Solano	1,957	1,957	0	0
Sonoma	2,405	2,405	(0)	0
Stanislaus	2,398	2,398	0	0
Sutter	551	28	523	(523)
Tahoe RPA	273	273	(0)	0
Tehama	703	703	0	0
Trinity	499	499	(0)	0
Tulare	2,972	2,972	(0)	0
Tuolumne	550	185	365	(365)
Ventura	3,966	3,965	0	0
Yolo	1,155	4,058	(2,903)	2,903
Yuba	423	21	402	(402)
Statewide Regional	182,365	174,026	8,339	(8,333)
Interregional	60,788	60,788	0	(0)
TOTAL	243,153	234,814	8,339	(8,334)

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	24,082
Adjustment for 2021-22 and 2022-23 lapses	13,125
Less 2022-23 Allocations and closed projects	(161)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	44,894
Total County Share, June 30, 2024	81,940

Alameda

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-23	166	166	0	0	0	0	0	0	0	166	0	0	0	0
Caltrans	80	2323B	Gilman I/C Bike/Ped/Access Improvs,Ph2 (Supplemental)			Dec-23	3,727	3,727	0	0	0	0	0	0	0	0	0	0	0	3,727
Caltrans	880	44D	Rt 880, Oakland/Alameda Access, Broadway-Jackson (LPP-C)				35,344	0	35,344	0	0	0	0	0	0	17,344	0	0	0	18,000
Pleasanton	680	2091D	Rt 680/Suno Blvd IC Modernization Project - Multi Modal				6,000	0	0	0	0	6,000	0	0	6,000	0	0	0	0	
MTC		2100	Planning, programming, and monitoring	SB 184			172	0	172	0	0	0	0	0	172	0	0	0	0	
MTC		2100	Planning, programming, and monitoring				724	0	0	176	179	183	186	0	724	0	0	0	0	
ACTC		2179	Planning, programming, and monitoring	SB 184			1,500	0	1,500	0	0	0	0	0	1,500	0	0	0	0	
ACTC		2179	Planning, programming, and monitoring				1,516	0	0	0	959	0	557	0	1,516	0	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							49,149	3,893	37,016	176	1,138	6,183	743	0	27,422	0	0	0	21,727	
Rail and Transit Projects:																				
LAVTA	bus	2091E	LAVTA Atlantis Facility Construction (DB)				5,180	0	0	0	0	5,180	0	0	5,180	0	0	0	0	
ACTC	bus	2091F	Purchase 10 Zero Emission Buses				13,125	0	0	0	0	13,125	0	13,125	0	0	0	0	0	
BART	rail	2103E	Downtown Berkeley BART station Elevator modernization				1,000	0	0	0	1,000	0	0	0	1,000	0	0	0	0	
Subtotal, Rail & Transit Projects							19,305	0	0	0	1,000	5,180	13,125	0	19,305	0	0	0	0	
Active Transportation Projects:																				
Fremont	loc	23P	Rt 880/Decoto Rd IC Moderniztn, priority transit/bike lanes				3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	0	
Dublin	loc	2091D	Village Parkway Complete Streets Improvements				9,150	0	0	0	0	9,150	0	9,150	0	0	0	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				5,063	0	0	0	5,063	0	0	0	5,063	0	0	0	0	
Subtotal, Active Transportation Projects							17,213	0	0	3,000	5,063	9,150	0	0	17,213	0	0	0	0	
Total Programmed or Voted since July 1, 2023							85,667	3,893	37,016	3,176	7,201	20,513	13,868	0	63,940	0	0	0	21,727	
COVID Projects																				
ACTC	80	69V	Rt 80, Ashby Interchange Improvements(20S-26)(ext 5-23)	Jun-24		May-24	50	50	0	0	0	0	0	0	0	0	0	50	0	0
Total Programmed or Voted since July 1, 2023							50	50	0	0	0	0	0	0	0	0	0	50	0	0

Balance of STIP County Share, Alameda	
Total County Share, June 30, 2024	81,940
Total Programmed or Voted Since July 1, 2023	85,667
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,727
COVID Programming	
Target	6,308
Total Programmed or Voted Since July 1, 2023	50
All Lapsed Projects	50
Less Allocations from August 2020 - June 30, 2023	6,208
Unprogrammed Share Balance	50
Rescinded Shares as of June 30, 2024	-50
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	4,223
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(16)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	1287
Total County Share, June 30, 2024	5,494

Alpine

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway & Local Road Improvement Projects:																					
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1 (ext 6-22)	Oct-23	SOF	Oct-23	4,184	4,184	0	0	0	0	0	0	0	4,184	0	0	0	0	
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1 (Supplemental)		SOF	Mar-24	1,561	1,561	0	0	0	0	0	0	0	1,561	0	0	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring			Jun-24	20	20	0	0	0	0	0	0	0	20	0	0	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring				40	0	20	20	0	0	0	0	0	40	0	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							5,805	5,765	20	20	0	0	0	0	0	5,805	0	0	0	0	
Active Transportation Projects:																					
Alpine County	loc	3644	Hot Springs Rd Reconstruction Ph 2 - Class II Bike Lanes				1,200	0	0	0	0	0	1,200	0	1,200	0	0	0	0	0	
Subtotal, Active Transportation Projects							1,200	0	0	0	0	0	1,200	0	1,200	0	0	0	0	0	
Total Programmed or Voted since July 1, 2023							7,005														
COVID Projects																					
Total Programmed or Voted since July 1, 2023							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, Alpine	
Total County Share, June 30, 2024	5,494
Total Programmed or Voted Since July 1, 2023	7,005
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,511
COVID Programming	
Target	188
Total Programmed or Voted Since July 1, 2023	0
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	188
Rescinded Shares as of June 30, 2024	-188
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	6,568
Adjustment for 2021-22 and 2022-23 lapses	38
Less 2022-23 Allocations and closed projects	(4,814)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	(38)
2024 STIP Fund Estimate Formula Distribution	2,916
Total County Share, June 30, 2024	4,670

Amador

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Amador County	loc	3650	Buena Vista Road Resurfacing				1,200	0	1,200	0	0	0	0	0	0	1,200	0	0	0	0
Amador County	loc	3651	Shake Ridge Rd Resurfacing, Ponderosa to Cad Clara				840	0	0	840	0	0	0	0	0	840	0	0	0	0
Amador County	loc	3652	Shake Ridge Rd Resurfacing, Cad Clara to Fiddletown				690	0	0	690	0	0	0	0	0	690	0	0	0	0
Amador County	loc	3653	Fiddletown Rd Reconstruction				850	0	850	0	0	0	0	0	0	850	0	0	0	0
Amador CTC		B1950	Planning, programming, and monitoring				38	0	38	0	0	0	0	0	0	38	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							3,618	0	2,088	1,530	0	0	0	0	3,618	0	0	0	0	
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2023							3,618													
COVID Projects																				
Total Programmed or Voted since July 1, 2023							0	0	0	0	0	0	0	0	0	0	0	0	0	

Balance of STIP County Share, Amador	
Total County Share, June 30, 2024	4,670
Total Programmed or Voted Since July 1, 2023	3,618
Unprogrammed Share Balance	1,052
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	426
Total Programmed or Voted Since July 1, 2023	0
All Lapsed Projects	0
Less All Allocations	426
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	11,226
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(1,939)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	8,092
Total County Share, June 30, 2024	17,379

Butte

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Caltrans	70	9801A	Passing Lanes, Cox-Palermo, Seg 2 (RIP)(SHOPP)(\$180 decr)/(RW at CCA 6-24)			close	-329	-329	0	0	0	0	0	0	-211	0	0	0	-118	0
Biggs	loc	3201	In Biggs, 2nd Street, C St-H St, new bike/ped facilities			Aug-23	400	400	0	0	0	0	0	0	0	400	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring			Dec-23	113	113	0	0	0	0	0	0	0	113	0	0	0	0
Caltrans	99	2435	In Gridley, Hollis Ln-Ford Av, rehab rd/bike facilities (SHOPP)(ext 6-24)	Oct-24			3,100	3,100	0	0	0	0	0	0	0	3,100	0	0	0	0
Chico	99	2309	Eaton Rd/Rt 99 SB Roundabout				6,300	0	0	6,300	0	0	0	0	0	6,300	0	0	0	0
Chico	loc	3202	Esplanade Reconst, Bike&Ped Nord Hwy-Eaton Rd				5,000	0	5,000	0	0	0	0	0	0	5,000	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				738	0	151	151	151	151	134	0	738	0	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							15,322	3,284	5,151	6,451	151	151	134	-211	15,651	0	0	-118	0	
Rail and Transit Projects:																				
Subtotal, Rail & Transit Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Projects:																				
Butte	loc	3001	Palermo Safe Routes to School				2,625	0	125	2,500	0	0	0	125	2,500	0	0	0	0	
Subtotal, Active Transportation Projects							2,625	0	125	2,500	0	0	0	125	2,500	0	0	0	0	
Total Programmed or Voted since July 1, 2023							17,947													
COVID Projects																				
Biggs	loc	3201	In Biggs, 2nd Street, C St-H St, new bike/ped facilities			Aug-23	88	88	0	0	0	0	0	0	88	0	0	0	0	
Total Programmed or Voted since July 1, 2023							88	88	0	0	0	0	0	0	88	0	0	0	0	

Balance of STIP County Share, Butte	
Total County Share, June 30, 2024	17,379
Total Programmed or Voted Since July 1, 2023	17,947
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	568
COVID Programming	
Target	1,262
Total Programmed or Voted Since July 1, 2023	88
All Lapsed Projects	0
Less All Allocations	1,174
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	2,433
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(4,545)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	3,409
Total County Share, June 30, 2024	1,297

Calaveras

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Calaveras COG		C1950	Planning, programming, and monitoring			Dec-23	45	45	0	0	0	0	0	0	0	45	0	0	0	0
Calaveras Co.	loc	3546	Rt 4 Wagon Trail Realignment-Eastern Segment (SB1)				1,042	0	0	0	0	1,042	0	0	1,042	0	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				210	0	46	44	45	35	40	0	210	0	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							1,297	45	46	44	45	1,077	40	0	1,297	0	0	0	0	
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2023							1,297													
COVID Projects																				
Total Programmed or Voted since July 1, 2023							0	0	0	0	0	0	0	0	0	0	0	0	0	

Balance of STIP County Share, Calaveras	
Total County Share, June 30, 2024	1,297
Total Programmed or Voted Since July 1, 2023	1,297
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	510
Total Programmed or Voted Since July 1, 2023	0
All Lapsed Projects	0
Less All Allocations	510
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	4,366
Adjustment for 2021-22 and 2022-23 lapses	100
Less 2022-23 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	2,287
Total County Share, June 30, 2024	6,753

Colusa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Colusa	loc	3185	Wescott Rd, rehab and ADA improvements				4,200	0	0	4,200	0	0	0	0	0	4,200	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							4,200	0	0	4,200	0	0	0	0	0	4,200	0	0	0	0
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2023							4,200													
COVID Projects																				
Williams	loc	3204	SR 20 & Margurite St Intersection Improvement (22S-14)	SOF		Jun-24	337	337	0	0	0	0	0	0	0	0	0	337	0	0
Total Programmed or Voted since July 1, 2023							337	337	0	0	0	0	0	0	0	0	0	337	0	0
Balance of STIP County Share, Colusa																				
Total County Share, June 30, 2024							6,753													
Total Programmed or Voted Since July 1, 2023							4,200													
Unprogrammed Share Balance							2,553													
Share Balance Advanced or Overdrawn							0													
COVID Programming																				
Target							337													
Total Programmed or Voted Since July 1, 2023							337													
All Lapsed Projects							0													
Less All Allocations							0													
Unprogrammed Share Balance							0													
Rescinded Shares as of June 30, 2024							0													
Share Balance							0													

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	91,104
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(13,944)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	30,699
Total County Share, June 30, 2024	107,859

Contra Costa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
CCTA		2011O	Planning, programming, and monitoring	SB 184		Aug-23	284	284	0	0	0	0	0	0	0	284	0	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184		Aug-23	108	108	0	0	0	0	0	0	0	108	0	0	0	0
CCTA	loc	242K	I-80/San Pablo Dam Interchange - Phase 2 (22S-21) (TCEP)			Oct-23	3,800	3,800	0	0	0	0	0	2,900	0	0	900	0	0	0
CCTA	loc	299A	Rt 4 Operational Improvements, Phase 1 (20S-06) (22S-22)				7,500	0	0	7,500	0	0	0	0	0	0	7,500	0	0	0
CCTA	loc	299B	Rt 4 Operational Improvements, Phase 2B(22S-22)				3,000	0	0	3,000	0	0	0	0	0	3,000	0	0	0	0
CCTA	loc	521L	Rt 680 Innovate 680 Coordinated Adaptive Ramp Metering (22S-11)				0	0	0	0	0	0	0	0	0	0	0	0	0	0
Caltrans	680	521L	Innovate 680 Coordinated Adaptive Ramp Metering (22S-11)				25,000	0	0	25,000	0	0	0	0	21,800	0	0	0	0	3,200
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)				1,873	0	0	1,873	0	0	0	0	1,873	0	0	0	0	0
CCTA	loc	2321B	Rt680 NB Express Lanes Completion Ph 1				15,000	0	0	15,000	0	0	0	0	0	0	15,000	0	0	0
CCTA		2011O	Planning, programming, and monitoring	SB 184			427	0	427	0	0	0	0	0	427	0	0	0	0	0
CCTA		2011O	Planning, programming, and monitoring				1,669	0	0	427	427	428	387	0	1,669	0	0	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184			112	0	112	0	0	0	0	0	112	0	0	0	0	0
MTC		2118	Planning, programming, and monitoring				470	0	0	114	116	119	121	0	470	0	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							59,243	4,192	539	52,914	543	547	508	2,900	26,743	3,000	23,400	0	3,200	
Rail and Transit Projects:																				
BART	rail	2010C1	Concord Station Modernization:Light/fare Gate Imprvs(ext 6-23)	Feb-24		Jan-24	5,397	5,397	0	0	0	0	0	0	5,397	0	0	0	0	0
SFMTA	rail	2014Y	New Flyer Midlife Overhaul - Phase III	SOF			18,270	0	0	0	0	18,270	0	0	18,270	0	0	0	0	0
Subtotal, Rail & Transit Projects							23,667	5,397	0	0	0	18,270	0	0	23,667	0	0	0	0	
Active Transportation Projects:																				
Moraga	loc	2091H	St Mary's Rd Multimodal Safety Improvements				10,529	0	0	0	0	1,200	9,329	0	9,329	0	1,200	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				12,820	0	0	0	12,820	0	0	0	12,820	0	0	0	0	
CC County	loc	294E	Treat Blvd, N Main St-Jones Rd, corridor imprvs (22S-10)				1,600	0	0	1,600	0	0	0	0	1,600	0	0	0	0	
Subtotal, Active Transportation Projects							24,949	0	0	1,600	12,820	1,200	9,329	0	23,749	0	1,200	0	0	
Total Programmed or Voted since July 1, 2023							107,859													
COVID Projects																				
BART	rail	2010C1	Concord Station Modernization:Light/fare Gate Imprvs(ext 6-23)	Feb-24		Jan-24	4,103	4,103	0	0	0	0	0	0	4,103	0	0	0	0	0
Total Programmed or Voted since July 1, 2023							4,103	4,103	0	0	0	0	0	0	4,103	0	0	0	0	

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Contra Costa																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Balance of STIP County Share, Contra Costa																	
							Total County Share, June 30, 2024										107,859
							Total Programmed or Voted Since July 1, 2023										107,859
							Unprogrammed Share Balance										0
							Share Balance Advanced or Overdrawn										0
COVID Programming																	
							Target										4,319
							Total Programmed or Voted Since July 1, 2023										4,103
							All Lapsed Projects										0
							Less All Allocations										216
							Unprogrammed Share Balance										0
							Rescinded Shares as of June 30, 2024										0
							Share Balance										0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	(5,531)
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(28)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	2,093
Total County Share, June 30, 2024	(3,466)

Del Norte

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Del Norte LTC		1032	Planning, programming, and monitoring			Jun-24	28	28	0	0	0	0	0	0	0	28	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				188	0	39	38	38	38	35	0	188	0	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				216	28	39	38	38	38	35	0	216	0	0	0	0	0
Active Transportation Projects:																				
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2023				216													
COVID Projects																				
Crescent City	loc	1158	Front Street I to Play Street (22S-14)	SOF		Aug-23	315	315	0	0	0	0	0	0	315	0	0	0	0	0
			Total Programmed or Voted since July 1, 2023				315	315	0	0	0	0	0	0	315	0	0	0	0	0

Balance of STIP County Share, Del Norte	
Total County Share, June 30, 2024	-3,466
Total Programmed or Voted Since July 1, 2023	216
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,682
COVID Programming	
Target	315
Total Programmed or Voted Since July 1, 2023	315
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	5,474
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(78)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	5,971
Total County Share, June 30, 2024	11,367

El Dorado CTC

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup
Highway & Local Road Improvement Projects:																		
EDCTC		0L14	Planning, programming, and monitoring			Jun-24	108	0	108	0	0	0	0	0	0	0	0	
El Dorado	loc	3274L	US 50/Ponderosa Rd IC Ph 1A, North Shingle Rd Realignment				12,498	0	0	0	0	12,498	0	0	12,498	0	0	
Placerville	loc	3369	Western Placerville IC Phase 2.3 - WB Off-Ramp				4,000	0	0	1,250	0	0	2,750	1,000	0	1,250	1,750	
El Dorado	loc	5606	US 50 Latrobe Rd/EDH Blvd IC Imprv, Ph 2B				14,930	0	0	14,930	0	0	0	0	14,930	0	0	
EDCTC		0L14	Planning, programming, and monitoring				422	0	0	108	108	107	99	0	422	0	0	
Subtotal, Highway & Local Road Improvement Projects							31,958	0	108	16,288	108	12,605	2,849	1,000	27,958	1,250	1,750	
Active Transportation Projects:																		
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2023							31,958											
COVID Projects																		
Total Programmed or Voted since July 1, 2023							0	0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, El Dorado CTC	
Total County Share, June 30, 2024	11,367
Total Programmed or Voted Since July 1, 2023	31,958
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	20,591
COVID Programming	
Target	874
Total Programmed or Voted Since July 1, 2023	0
All Lapsed Projects	0
Less All Allocations	874
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	69,847
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(399)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	32,927
Total County Share, June 30, 2024	102,375

Fresno

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
COFCG		6L01	Planning, programming, and monitoring	SB 184		Aug-23	399	399	0	0	0	0	0	0	0	399	0	0	0	0
Caltrans	99	6288	South Fresno - North/Cedar Ave Interchange(22S-33)				45,346	3,000	0	42,346	0	0	0	0	0	33,446	3,000	0	0	8,900
Caltrans	99	6288A	South Fresno - American Ave Interchange				42,353	0	0	0	0	42,353	0	0	34,353	0	0	0	0	8,000
Caltrans	41	6705	Excelsior Expressway (RIP)(SHOPP)				2,000	2,000	0	0	0	0	0	2,000	0	0	0	0	0	0
Caltrans	41	6705	Excelsior Expressway (RIP)(SHOPP)				10,000	0	10,000	0	0	0	0	0	8,400	0	0	0	0	1,600
COFCG		6L01	Planning, programming, and monitoring	SB 184			399	0	399	0	0	0	0	0	399	0	0	0	0	0
COFCG		6L01	Planning, programming, and monitoring				1,878	0	0	399	399	540	540	0	1,878	0	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							102,375	5,399	10,399	42,745	399	42,893	540	2,000	78,875	3,000	0	0	18,500	
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2023							102,375													
COVID Projects																				
Caltrans	99	6288A	South Fresno - American Ave Interchange				4,760	4,760	0	0	0	0	0	0	0	3,960	800	0	0	
Total Programmed or Voted since July 1, 2023							4,760	4,760	0	0	0	0	0	0	0	3,960	800	0	0	

Balance of STIP County Share, Fresno	
Total County Share, June 30, 2024	102,375
Total Programmed or Voted Since July 1, 2023	102,375
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	4,760
Total Programmed or Voted Since July 1, 2023	4,760
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	4,493
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	2,394
Total County Share, June 30, 2024	6,887

Glenn

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Highway & Local Road Improvement Projects:																	
Willows	loc	3210	Hbltd Ave-Mill & Fill from Sycamore to Wood St (SR162)			delete	0	0	0	0	0	0	0	0	0	0	0
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct(ext 6-23)	Feb-24		Jan-24	48	48	0	0	0	0	0	0	31	0	17
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct			May-24	15	15	0	0	0	0	0	0	0	15	0
Willows	loc	1328	Laurel Street - Mill and Fill from Tehama St. to Lassen St.				1,160	0	0	0	1,160	0	0	0	1,160	0	0
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct(ext 6-24)	Dec-24			75	75	0	0	0	0	0	5	0	70	0
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct				2,210	0	2,210	0	0	0	0	0	2,210	0	0
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P				1,192	0	0	0	1,192	0	0	5	1,137	0	50
Orland	loc	3211	Shasta St - Reconstruct from Papst Ave to Sixth St				1,032	0	0	1,032	0	0	0	0	1,032	0	0
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct(ext 6-23)	Feb-25			1,065	1,065	0	0	0	0	0	0	1,065	0	0
Subtotal, Highway & Local Road Improvement Projects							6,797	1,203	2,210	1,032	2,352	0	0	41	6,604	15	137
Active Transportation Projects:																	
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2023							6,797										
COVID Projects																	
Total Programmed or Voted since July 1, 2023							0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, Glenn	
Total County Share, June 30, 2024	6,887
Total Programmed or Voted Since July 1, 2023	6,797
Unprogrammed Share Balance	90
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	353
Total Programmed or Voted Since July 1, 2023	0
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	353
Rescinded Shares as of June 30, 2024	-353
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	7,557
Adjustment for 2021-22 and 2022-23 lapses	5
Less 2022-23 Allocations and closed projects	(2,880)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	8,517
Total County Share, June 30, 2024	13,199

Humboldt

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup
Highway & Local Road Improvement Projects:																		
Humboldt	loc	2577	Myrtle Ave rehab, overlay, and bike improv	SOF		Oct-23	12	12	0	0	0	0	0	0	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring	SB 184		Dec-23	100	100	0	0	0	0	0	0	0	100	0	
Trinidad	loc	2575	Trinity Street Pavement Rehabilitation	SOF		Jan-24	236	236	0	0	0	0	0	0	236	0	0	
Rio Dell	loc	2576	Rio Dell Neighborhood Ped Connectivity Improv	SOF		Jan-24	53	30	23	0	0	0	0	23	0	0	30	
Blue Lake	loc	2510	Greenwood, RR, & Hatchery Rd Improvements (ext 5-23)	Jun-24	SOF	Mar-24	1,501	1,501	0	0	0	0	0	0	1,501	0	0	
Humboldt	loc	2577	Myrtle Ave rehab, overlay, and bike improv	SOF		Jun-24	28	28	0	0	0	0	0	3	0	0	25	
Fortuna	loc	2512	Kenmar Rd Interchange Improvements	SOF			2,600	0	2,600	0	0	0	0	600	0	0	2,000	
Rio Dell	loc	2576	Rio Dell Neighborhood Ped Connectivity Improv	SOF			766	0	0	766	0	0	0	0	766	0	0	
Humboldt	loc	2577	Myrtle Ave rehab, overlay, and bike improv	SOF			870	0	870	0	0	0	0	0	870	0	0	
Arcata	101	2579	Rt 101NB/Sunset Av & Sunset Av/LK Wood Blvd, improv ramps	SOF			1,400	0	1,400	0	0	0	0	100	0	0	1,300	
Humboldt	loc	4909	Surface Rehabilitation on Hubbard Lane	SOF			800	0	0	5	54	736	5	736	5	54	0	
Trinidad	loc	4913	Main St, Patrick's Point Dr, & Westhaven Dr Pavement Rehab.	SOF			800	0	90	710	0	0	0	0	710	43	47	
Humboldt COG		2002P	Planning, programming, and monitoring	SOF			620	0	100	122	114	143	141	0	620	0	0	
Subtotal, Highway & Local Road Improvement Projects							9,786	1,907	5,083	1,603	119	197	877	731	5,539	60	3,456	0
Active Transportation Projects:																		
Eureka	loc	2595	Bay to Zoo Trail				1,582	0	558	1,024	0	0	0	100	1,024	0	458	
Humboldt	loc	4910	Surface Rehab/Overlay on Cenrtal Ave/Class II bike lanes	SOF			1,189	0	0	5	47	1,137	0	5	1,137	5	42	
Humboldt	loc	4911	Garbreville Redwood Drive Complete Streets	SOF			1,300	0	0	50	1,250	0	0	50	0	50	1,200	
Eureka	loc	4912	Myrtle Ave Improvements/Bike Lanes	SOF			600	0	600	0	0	0	0	0	600	0	0	
Subtotal, Active Transportation Projects							4,671	0	1,158	1,079	1,297	1,137	0	155	2,761	55	1,700	0
Total Programmed or Voted since July 1, 2023							14,457											
COVID Projects																		
Total Programmed or Voted since July 1, 2023							0	0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, Humboldt	
Total County Share, June 30, 2024	13,199
Total Programmed or Voted Since July 1, 2023	14,457
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,258
COVID Programming	
Target	1,271
Total Programmed or Voted Since July 1, 2023	0
All Lapsed Projects	0
Less All Allocations	1,271
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	9,886
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(10)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	15,552
Total County Share, June 30, 2024	25,428

Imperial

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
ICTC		7200	Planning, programming, and monitoring	SB 184		Aug-23	202	202	0	0	0	0	0	0	0	202	0	0	0
ICTC		7200	Planning, programming, and monitoring	SB 184			279	0	279	0	0	0	0	0	0	279	0	0	0
ICTC		7200	Planning, programming, and monitoring				1,094	0	0	279	279	279	257	0	1,094	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				1,575	202	279	279	279	279	257	0	1,575	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2023				1,575												
COVID Projects																			
El Centro	loc	1516	East Main St/Evan Hewes Hwy Rehab (22S-14)	SOF		Aug-23	1,137	1,137	0	0	0	0	0	0	1,137	0	0	0	0
Imperial County	loc	1517	Evan Hewes Hwy Rehab - Eastern City Limits to Hwy 111 (22S-14)	SOF		Aug-23	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
ICTC		7200	Planning, programming, and monitoring	SB 184		Aug-23	56	56	0	0	0	0	0	0	56	0	0	0	0
			Total Programmed or Voted since July 1, 2023				2,193	2,193	0	0	0	0	0	0	2,193	0	0	0	0
Balance of STIP County Share, Imperial																			
			Total County Share, June 30, 2024				25,428												
			Total Programmed or Voted Since July 1, 2023				1,575												
			Unprogrammed Share Balance				23,853												
			Share Balance Advanced or Overdrawn				0												
COVID Programming																			
			Target				2,250												
			Total Programmed or Voted Since July 1, 2023				2,193												
			All Lapsed Projects				0												
			Less All Allocations				57												
			Unprogrammed Share Balance				0												
			Rescinded Shares as of June 30, 2024				0												
			Share Balance				0												

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	(8,451)
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(397)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	12,212
Total County Share, June 30, 2024	3,364

Inyo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup
Highway & Local Road Improvement Projects:																		
Inyo LTC		1010	Planning, programming, and monitoring			Mar-24	157	157	0	0	0	0	0	0	0	0	0	
Inyo County		5062	State Line Road (FLAP)				1,721	0	0	0	0	1,721	0	0	1,721	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				843	0	180	200	200	200	63	0	843	0	0	
Subtotal, Highway & Local Road Improvement Projects							2,721	157	180	200	200	1,921	63	0	2,721	0	0	
Active Transportation Projects:																		
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2023							2,721											
COVID Projects																		
Bishop	loc	2658	East Line Street Bridge, replacement (ext 5-23)	Jun-24		May-24	128	128	0	0	0	0	0	0	0	128	0	
Total Programmed or Voted since July 1, 2023							128	128	0	0	0	0	0	0	0	0	128	0

Balance of STIP County Share, Inyo	
Total County Share, June 30, 2024	3,364
Total Programmed or Voted Since July 1, 2023	2,721
Unprogrammed Share Balance	643
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	1,757
Total Programmed or Voted Since July 1, 2023	128
All Lapsed Projects	1,403
Less All Allocations	226
Unprogrammed Share Balance	1,403
Rescinded Shares as of June 30, 2024	-1,403
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	43,739
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(14,295)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	44,849
Total County Share, June 30, 2024	74,293

Kern

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Caltrans	46	3386D	Widen to 4 lns, Pavilion-e/o Lost Hills Rd, Seg 4B (\$4,174 incr)(RW at CCA 6-24)			close	2,088	2,088	0	0	0	0	0	0	1,942	0	0	0	146	0
Kern COG		6L03	Planning, programming, and monitoring			Aug-23	300	300	0	0	0	0	0	0	0	300	0	0	0	0
Bakersfield	58	8029	Centennial Corridor EB 58 to NB 99 Loop Connector (22S-06)(incr \$4407)			Oct-23	28,500	0	0	28,500	0	0	0	0	0	28,500	0	0	0	0
Caltrans	99,58	8030	Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)			Jun-24	1,890	0	1,890	0	0	0	0	0	0	0	0	1,890	0	0
Inyo	loc	2659	Lone Pine Town Rehabilitation				3,400	0	0	3,400	0	0	0	0	0	3,400	0	0	0	0
Caltrans	99,58	8030	Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)				27,130	0	0	2,130	0	25,000	0	1,830	22,000	0	0	300	3,000	
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)				1,960	1,960	0	0	0	0	0	0	0	0	0	1,960	0	0
Kern COG		6L03	Planning, programming, and monitoring				2,591	0	591	500	500	500	500	0	2,591	0	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							67,859	4,348	2,481	34,530	500	25,500	500	3,772	56,791	0	3,850	446	3,000	
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2023							67,859													
COVID Projects																				
Caltrans	46	3178	Antelope Grade truck Climbing Lane Extension (22S-14)	SOF		Jun-24	1,056	1,056	0	0	0	0	0	0	656	0	0	0	400	
Caltrans	58	2664	Truck Climbing Lane, e/b, PM 76.3-79.8(20S-26)				2,272	2,272	0	0	0	0	0	0	0	2,272	0	0	0	
Caltrans	46	3178	Antelope Grade truck Climbing Lane Extension (22S-14)	SOF			400	400	0	0	0	0	0	0	0	200	200	0	0	
Total Programmed or Voted since July 1, 2023							3,728	3,728	0	0	0	0	0	0	656	2,472	200	0	400	

Balance of STIP County Share, Kern	
Total County Share, June 30, 2024	74,293
Total Programmed or Voted Since July 1, 2023	67,859
Unprogrammed Share Balance	6,434
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	6,414
Total Programmed or Voted Since July 1, 2023	3,728
All Lapsed Projects	0
Less All Allocations	2,686
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	(5,722)
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	6,168
Total County Share, June 30, 2024	446

Kings

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway & Local Road Improvement Projects:																					
KCAG		6L04	Planning, programming, and monitoring			Mar-24	75	75	0	0	0	0	0	0	0	75	0	0	0	0	
KCAG	198	7054	SR 198 and 9th Avenue Interchange				4,500	0	4,500	0	0	0	0	0	0	0	4,500	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							4,575	75	4,500	0	0	0	0	0	0	75	4,500	0	0	0	
Active Transportation Projects:																					
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2023							4,575														
COVID Projects																					
Caltrans	41	7031A	Roundabout at Kettleman Ph 1 (Dana Circle Ext) (22S-14)	SOF			783	783	0	0	0	0	0	0	783	0	0	0	0	0	
Total Programmed or Voted since July 1, 2023							783	783	0	0	0	0	0	0	783	0	0	0	0		

Balance of STIP County Share, Kings	
Total County Share, June 30, 2024	446
Total Programmed or Voted Since July 1, 2023	4,575
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,129
COVID Programming	
Target	941
Total Programmed or Voted Since July 1, 2023	783
All Lapsed Projects	158
Less All Allocations	0
Unprogrammed Share Balance	158
Rescinded Shares as of June 30, 2024	-158
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	11,018
Adjustment for 2021-22 and 2022-23 lapses	71
Less 2022-23 Allocations and closed projects	(1,180)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	3,756
Total County Share, June 30, 2024	13,665

Lake

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Highway & Local Road Improvement Projects:																	
Lakeport	loc	3089	Lakeport Blvd/S. Main St, improve intersechn (20S-23)	SOF		delete	0	0	0	0	0	0	0	0	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184		Aug-23	48	48	0	0	0	0	0	0	48	0	0
Caltrans	29	3121	Expressway-Segment 2B (RIP)(APDE)				900	900	0	0	0	0	0	0	0	900	0
Caltrans	29	3122	Expressway-Segment 2A (RIP)				900	900	0	0	0	0	0	0	0	900	0
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(20S-18)(ext 5-24)	Feb-26			4,369	4,369	0	0	0	0	0	0	4,369	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(20S-17)(ext 5-24)	Feb-26			662	662	0	0	0	0	0	0	662	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184			70	0	70	0	0	0	0	0	70	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring				264	0	0	68	68	66	62	0	264	0	0
Subtotal, Highway & Local Road Improvement Projects							7,213	6,879	70	68	68	66	62	0	5,413	0	1,800
Active Transportation Projects:																	
Lakeport	loc	4893	Lakeport Blvd Improvements Phase 1				894	0	0	0	894	0	0	0	894	0	0
Subtotal, Active Transportation Projects							894	0	0	0	894	0	0	0	894	0	0
Total Programmed or Voted since July 1, 2023							8,107										
COVID Projects																	
Lakeport	loc	3214	Green Street Reconstruction			Aug-23	133	133	0	0	0	0	0	0	133	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184		Aug-23	27	27	0	0	0	0	0	0	27	0	0
Total Programmed or Voted since July 1, 2023							160	160	0	0	0	0	0	0	160	0	0

Balance of STIP County Share, Lake	
Total County Share, June 30, 2024	13,665
Total Programmed or Voted Since July 1, 2023	8,107
Unprogrammed Share Balance	5,558
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	552
Total Programmed or Voted Since July 1, 2023	160
All Lapsed Projects	0
Less All Allocations	392
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	9,217
Adjustment for 2021-22 and 2022-23 lapses	75
Less 2022-23 Allocations and closed projects	(2,039)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	5,423
Total County Share, June 30, 2024	12,676

Lassen

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				504	0	0	0	0	0	504	0	504	0	0	0	0
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl (ext 6-24)	Dec-24			2,015	2,015	0	0	0	0	0	0	2,015	0	0	0	0
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395				2,015	0	2,015	0	0	0	0	0	2,015	0	0	0	0
Lassen County	loc	2652	County Rehab F Johnstonville Rd/Center Rd Rehab				3,200	0	0	3,200	0	0	0	0	3,200	0	0	0	0
Susanville	loc	2653	City of Susanville Rehabilitation FE				2,600	0	100	0	2,500	0	0	0	2,500	0	100	0	0
Lassen LTC		2124	Planning, programming, and monitoring				400	0	80	80	80	80	80	0	400	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							10,734	2,015	2,195	3,280	2,580	80	584	0	10,634	0	100	0	0
Active Transportation Projects:																			
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2023							10,734												
COVID Projects																			
Total Programmed or Voted since July 1, 2023							0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Lassen																			
Total County Share, June 30, 2024							12,676												
Total Programmed or Voted Since July 1, 2023							10,734												
Unprogrammed Share Balance							1,942												
Share Balance Advanced or Overdrawn							0												
COVID Programming																			
Target							808												
Total Programmed or Voted Since July 1, 2023							0												
All Lapsed Projects							0												
Less All Allocations							808												
Unprogrammed Share Balance							0												
Rescinded Shares as of June 30, 2024							0												
Share Balance							0												

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	404,944
Adjustment for 2021-22 and 2022-23 lapses	18,170
Less 2022-23 Allocations and closed projects	(2,836)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	(20,000)
2024 STIP Fund Estimate Formula Distribution	258,000
Total County Share, June 30, 2024	658,278

Los Angeles

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Highway & Local Road Improvement Projects:																	
LACMTA		9001	Planning, programming, and monitoring			Jun-24	2,836	2,836	0	0	0	0	0	0	0	0	0
Caltrans	138	4356	Widen 4-lanes, Segment 6, 87th St E-96th St E (18S-01)				4,500	4,500	0	0	0	0	0	4,500	0	0	0
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-213 St E(22S-12)				17,800	17,800	0	0	0	0	0	17,800	0	0	0
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-213 St E(22S-12)(ext 6-24)	Dec-25			53,300	53,300	0	0	0	0	0	0	45,500	0	7,800
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-213 St E(22S-12)				4,000	4,000	0	0	0	0	0	0	0	4,000	0
Los Angeles	loc	5961	Soto St Complete Streets, Multnomah-Mission				26,330	0	0	0	26,330	0	0	0	26,330	0	0
LACMTA		9001	Planning, programming, and monitoring				23,009	0	3,425	3,342	3,342	8,630	4,270	0	23,009	0	0
Subtotal, Highway & Local Road Improvement Projects							131,775	82,436	3,425	3,342	29,672	8,630	4,270	22,300	97,675	0	4,000
Rail and Transit Projects:																	
LACMTA	rail	4296	E. San Fernando Valley N-S Transit-South Seg (D/B)(TIRCP)(ext 6-21)(22S-08)	Feb-23		Mar-23	34,630	34,630	0	0	0	0	0	34,630	0	0	0
LACMTA	bus	5431	Bus Acquisition #2, 46 ZEBs			Jun-23	17,096	17,096	0	0	0	0	0	0	17,096	0	0
LACMTA	bus	5737	Buses and Infrastructure, 57 ZEBs, Project# 1 (ext 5-22)	Jun-23	Replcmt	Jun-23	19,132	19,132	0	0	0	0	0	0	19,132	0	0
LACMTA	bus	5962	Bus Chargers/Infrastructure (x 100 ZEBs Proj#2-Tier II)			Jun-23	500	500	0	0	0	0	0	0	500	0	0
LACMTA	rail	4296	E. San Fernando Valley N-S Transit S. Seg (D/B)(TIRCP/LPP-F)(22S-08)(6-24)	Jun-25			167,509	167,509	0	0	0	0	0	0	167,509	0	0
LACMTA	bus	5738	Buses, 58 ZEBs, Proj#2 (Tier II)				40,749	0	40,749	0	0	0	0	0	40,749	0	0
LACMTA	bus	6347	Buses, 100 ZEBs #3				200,633	0	0	0	0	0	200,633	0	200,633	0	0
Subtotal, Rail & Transit Projects							480,249	238,867	40,749	0	0	0	200,633	34,630	445,619	0	0
Active Transportation Projects:																	
Caltrans	138	4353	Multimodal Mobility Improvements (Seg4)(20S-04)(22S-12)				11,950	11,950	0	0	0	0	0	0	0	5,250	6,700
Caltrans	138	4353	Multimodal Mobility Improvements (Seg4)(20S-04)(22S-12)				7,000	0	0	0	7,000	0	0	0	5,000	0	2,000
LA County	loc	5960	Valley Blvd multi-modal/safety improv				27,304	0	0	9,432	17,872	0	0	0	17,872	0	9,432
Subtotal, Active Transportation Projects							46,254	11,950	0	9,432	24,872	0	0	0	22,872	0	14,682
Total Programmed or Voted since July 1, 2023							658,278										
COVID Projects																	
Total Programmed or Voted since July 1, 2023							0	0	0	0	0	0	0	0	0	0	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Los Angeles																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Balance of STIP County Share, Los Angeles																	
			Total County Share, June 30, 2024				658,278										
			Total Programmed or Voted Since July 1, 2023				658,278										
			Unprogrammed Share Balance				0										
			Share Balance Advanced or Overdrawn				0										
COVID Programming																	
			Target				38,189										
			Total Programmed or Voted Since July 1, 2023				0										
			All Lapsed Projects				38,189										
			Less All Allocations				38,189										
			Unprogrammed Share Balance				0										
			Rescinded Shares as of June 30, 2024				0										
			Share Balance				0										

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	(3,257)
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(78)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	5,869
Total County Share, June 30, 2024	2,534

Madera

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Madera CTC		6L05	Planning, programming, and monitoring			Mar-24	78	78	0	0	0	0	0	0	0	78	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				525	0	107	107	107	107	97	0	525	0	0	0	0	
			Subtotal, Highway & Local Road Improvement Projects				603	78	107	107	107	107	97	0	603	0	0	0	0	
Active Transportation Projects:																				
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0	
			Total Programmed or Voted since July 1, 2023				603													
COVID Projects																				
Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-lane widen (RIP)(20S-26)	SOF			832	832	0	0	0	0	0	602	0	0	0	230	0	
			Total Programmed or Voted since July 1, 2023				832	832	0	0	0	0	0	602	0	0	0	230	0	

Balance of STIP County Share, Madera	
Total County Share, June 30, 2024	2,534
Total Programmed or Voted Since July 1, 2023	603
Unprogrammed Share Balance	1,931
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	875
Total Programmed or Voted Since July 1, 2023	832
All Lapsed Projects	0
Less All Allocations	44
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	(18,108)
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(30)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	7,885
Total County Share, June 30, 2024	(10,253)

Marin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Highway & Local Road Improvement Projects:																	
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-23	31	31	0	0	0	0	0	0	0	0	0
MTC		2127	Planning, programming, and monitoring	SB 184			32	0	32	0	0	0	0	0	0	0	0
MTC		2127	Planning, programming, and monitoring				133	0	0	32	33	34	34	0	133	0	0
TA Marin		2127C	Planning, programming, and monitoring	SB 184			445	0	445	0	0	0	0	0	445	0	0
TA Marin		2127C	Planning, programming, and monitoring				97	0	0	0	0	0	97	0	97	0	0
Subtotal, Highway & Local Road Improvement Projects							738	31	477	32	33	34	131	0	738	0	0
Active Transportation Projects:																	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				571	0	0	0	571	0	0	0	571	0	0
Subtotal, Active Transportation Projects							571	0	0	0	571	0	0	0	571	0	0
Total Programmed or Voted since July 1, 2023							1,309										
COVID Projects																	
Total Programmed or Voted since July 1, 2023							0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, Marin	
Total County Share, June 30, 2024	-10,253
Total Programmed or Voted Since July 1, 2023	1,309
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	11,562
COVID Programming	
Target	1,181
Total Programmed or Voted Since July 1, 2023	0
All Lapsed Projects	0
Less All Allocations	1,181
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	6,597
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(1,535)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	2,206
Total County Share, June 30, 2024	7,268

Mariposa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Mariposa CLTC		4957	Planning, programming, and monitoring			Dec-23	13	13	0	0	0	0	0	0	0	13	0	0	0	0
Mariposa Co	loc	3548	Indian Peak Road, PM 15.30-16.23, rehab				805	0	0	20	785	0	0	0	0	785	0	20	0	0
Mariposa Co	loc	3549	Old Toll Road, PM 10-10.68 & 12.67-15.22, rehab				1,500	0	0	1,500	0	0	0	0	0	1,500	0	0	0	0
Mariposa Co	loc	3550	Joe Howard Street, sidewalk improvements				287	0	0	40	247	0	0	0	0	247	0	40	0	0
Mariposa Co	loc	3551	East Whitlock Road, PM 16.72-17.82, rehab				830	0	0	830	0	0	0	0	0	830	0	0	0	0
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace				910	0	0	0	910	0	0	0	0	910	0	0	0	0
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace				660	0	0	0	660	0	0	0	0	660	0	0	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring				75	0	25	25	25	0	0	0	0	75	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							5,080	13	25	2,415	2,627	0	0	0	5,020	0	60	0	0	
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2023							5,080													
COVID Projects																				
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace			Jun-24	130	130	0	0	0	0	0	30	0	0	100	0	0	
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace			Jun-24	100	100	0	0	0	0	0	25	0	0	75	0	0	
Total Programmed or Voted since July 1, 2023							230	230	0	0	0	0	0	55	0	0	175	0	0	

Balance of STIP County Share, Mariposa	
Total County Share, June 30, 2024	7,268
Total Programmed or Voted Since July 1, 2023	5,080
Unprogrammed Share Balance	2,188
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	330
Total Programmed or Voted Since July 1, 2023	230
All Lapsed Projects	0
Less All Allocations	100
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	11,243
Adjustment for 2021-22 and 2022-23 lapses	115
Less 2022-23 Allocations and closed projects	(3,241)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	8,137
Total County Share, June 30, 2024	16,254

Mendocino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway & Local Road Improvement Projects:																					
MCOG		4002P	Planning, programming, and monitoring	SB 184		Aug-23	141	141	0	0	0	0	0	0	0	141	0	0	0	0	0
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)(ext 6-24)	May-25			25	25	0	0	0	0	0	0	25	0	0	0	0	0	0
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)				525	0	525	0	0	0	0	0	0	525	0	0	0	0	0
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1 (5-24)	Jun-25			370	370	0	0	0	0	0	0	370	0	0	0	0	0	0
Mendocino Co	loc	4590	North State Street Intersection Improvements Phase 1				13,900	0	0	0	13,900	0	0	0	0	13,900	0	0	0	0	0
Caltrans	1	4593	Rt 1 (Main St), bike & ped access improvs (20S-16)(ext 6-24)	Feb-26	SOF		1,330	1,330	0	0	0	0	0	0	0	1,330	0	0	0	0	0
Mendocino Co	loc	4894	Road Rehabilitation on Mountain View Rd	SB 184			2,000	0	2,000	0	0	0	0	0	0	2,000	0	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring	SB 184			200	0	200	0	0	0	0	0	0	200	0	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring				524	0	0	129	129	131	135	0	524	0	0	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							19,015	1,866	2,725	129	14,029	131	135	395	18,620	0	0	0	0	0	
Active Transportation Projects:																					
Caltrans	1	4579	Gualala Downtown Streetscape Improvs				3,015	1,815	0	1,200	0	0	0	390	1,200	340	575	510	0	0	
Subtotal, Active Transportation Projects							3,015	1,815	0	1,200	0	0	0	390	1,200	340	575	510	0	0	
Total Programmed or Voted since July 1, 2023							22,030														
COVID Projects																					
Mendocino Co	loc	4789	On CR 104, Ackerman Creek Bridge replacement	SOF		May-24	600	600	0	0	0	0	0	0	600	0	0	0	0	0	
Total Programmed or Voted since July 1, 2023							600	600	0	0	0	0	0	0	600	0	0	0	0	0	

Balance of STIP County Share, Mendocino	
Total County Share, June 30, 2024	16,254
Total Programmed or Voted Since July 1, 2023	22,030
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,776
COVID Programming	
Target	1,198
Total Programmed or Voted Since July 1, 2023	600
All Lapsed Projects	0
Less All Allocations	598
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	36,058
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(140)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	10,892
Total County Share, June 30, 2024	46,810

Merced

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Highway & Local Road Improvement Projects:																	
MCAG		5960	Planning, programming, and monitoring			Jun-24	140	140	0	0	0	0	0	0	0	0	0
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				45,712	0	0	0	0	45,712	0	0	45,712	0	0
MCAG		5960	Planning, programming, and monitoring				958	0	194	195	195	194	180	0	958	0	0
Subtotal, Highway & Local Road Improvement Projects							46,810	140	194	195	195	45,906	180	0	46,810	0	0
Active Transportation Projects:																	
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2023							46,810										
COVID Projects																	
Los Banos	loc	3547	Pioneer Rd/Ortugalita Rd Intersection Improvmnts			Jun-24	1,484	1,484	0	0	0	0	0	0	1,484	0	0
Total Programmed or Voted since July 1, 2023							1,484	1,484	0	0	0	0	0	0	1,484	0	0

Balance of STIP County Share, Merced	
Total County Share, June 30, 2024	46,810
Total Programmed or Voted Since July 1, 2023	46,810
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	1,562
Total Programmed or Voted Since July 1, 2023	1,484
All Lapsed Projects	0
Less All Allocations	78
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	6,564
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(167)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	2,916
Total County Share, June 30, 2024	9,313

Modoc

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway & Local Road Improvement Projects:																					
Alturas	loc	2584	West 8th Street, rehabilitation (ext 6-23)	Aug-23		Aug-23	820	820	0	0	0	0	0	0	0	820	0	0	0	0	0
Alturas	loc	2591	Court Street, Phase 1, rehab (ext 6-23)	Aug-23		Aug-23	490	490	0	0	0	0	0	0	0	490	0	0	0	0	0
Modoc Co	loc	2581	CR 111, rehabilitation (incr \$769)			Mar-24	4,250	4,250	0	0	0	0	0	0	0	4,250	0	0	0	0	0
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab (ext 5-23)	Jun-24		Jun-24	105	105	0	0	0	0	0	0	0	0	0	0	105	0	0
Alturas	loc	2592	West C Street, rehab			Jun-24	603	603	0	0	0	0	0	0	0	603	0	0	0	0	0
Alturas	loc	2593	Nagle St, 4th St-8th St, rehab				598	0	598	0	0	0	0	0	0	598	0	0	0	0	0
Alturas	loc	2644	East 4th Street Rehab				149	0	1	148	0	0	0	10	0	1	138	0	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring				189	0	48	47	47	47	0	0	189	0	0	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							7,204	6,268	647	195	47	47	0	10	6,950	1	243	0	0		
Active Transportation Projects:																					
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2023							7,204														
COVID Projects																					
Alturas	loc	2584	West 8th Street, rehabilitation(20S-27)(ext 6-23)	Aug-23		Aug-23	205	205	0	0	0	0	0	0	205	0	0	0	0	0	
Alturas	loc	2591	Court Street, Phase 1, rehab(20S-27)(ext 6-23)	Aug-23		Aug-23	170	170	0	0	0	0	0	0	170	0	0	0	0	0	
Total Programmed or Voted since July 1, 2023							375	375	0	0	0	0	0	0	375	0	0	0	0		
Balance of STIP County Share, Modoc																					
Total County Share, June 30, 2024							9,313														
Total Programmed or Voted Since July 1, 2023							7,204														
Unprogrammed Share Balance							2,109														
Share Balance Advanced or Overdrawn							0														
COVID Programming																					
Target							431														
Total Programmed or Voted Since July 1, 2023							375														
All Lapsed Projects							0														
Less All Allocations							57														
Unprogrammed Share Balance							0														
Rescinded Shares as of June 30, 2024							0														
Share Balance							0														

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	9,132
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(75)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	9,127
Total County Share, June 30, 2024	18,184

Mono

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Highway & Local Road Improvement Projects:																	
Mono County	loc	2676	Eastside Lane, 5mi, rehab Ph 2			Mar-24	3,748	3,748	0	0	0	0	0	0	0	0	
Mono County	loc	2686	Benton Crossing Rd, Rt 120-to 7mi so, Ph1, rehab				5,079	0	0	5,079	0	0	0	0	0	0	
Mono Co	loc	5060	Northshore Drive Rehab Project				4,450	0	0	0	0	4,450	0	0	0	0	
Mammoth Lakes	loc	6490	Meridian and Minaret Roundabout				180	0	180	0	0	0	0	0	180	0	
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				260	260	0	0	0	0	0	0	260	0	
Mono LTC		2003	Planning, programming, and monitoring				450	0	125	125	100	100	0	0	450	0	
Subtotal, Highway & Local Road Improvement Projects							14,167	4,008	305	5,204	100	4,550	0	0	13,727	0	
Active Transportation Projects:																	
Mammoth Lakes	loc	2681	Minaret Road Multi-Use Path				3,000	0	0	3,000	0	0	0	0	3,000	0	
Mammoth Lakes	loc	2683	Main Street (Rt 203) multi-use path (MUP)			SOF	200	0	200	0	0	0	0	0	0	200	
Subtotal, Active Transportation Projects							3,200	0	200	3,000	0	0	0	0	3,000	0	
Total Programmed or Voted since July 1, 2023							17,367										
COVID Projects																	
Total Programmed or Voted since July 1, 2023							0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, Mono	
Total County Share, June 30, 2024	18,184
Total Programmed or Voted Since July 1, 2022	17,367
Unprogrammed Share Balance	817
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	1,305
Total Programmed or Voted Since July 1, 2022	0
All Lapsed Projects	250
Less All Allocations	1,055
Unprogrammed Share Balance	250
Rescinded Shares as of June 30, 2023	-250
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	63,742
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(1,975)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	(2,136)
2024 STIP Fund Estimate Formula Distribution	15,309
Total County Share, June 30, 2024	74,940

Monterey

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
TAMC		1165	Planning, programming, and monitoring	SB 184		Aug-23	201	201	0	0	0	0	0	0	0	0				
Caltrans	156	57C	Rt 156 West Corridor				1,600	1,600	0	0	0	0	0	0	1,600	0				
Caltrans	156	57D	Castroville Blvd Interchange				7,600	7,600	0	0	0	0	0	0	0	6,200				
Caltrans	68	1790	Op Improvements, Josselyn Cnyn-San Benancio Rd (SB1)				35,303	5,487	23,516	0	6,300	0	0	6,070	5,487	23,516				
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				18,439	9,989	0	0	8,450	0	0	0	9,989	8,450				
TAMC		1165	Planning, programming, and monitoring	SB 184			277	0	277	0	0	0	0	0	277	0				
TAMC		1165	Planning, programming, and monitoring				1,083	0	0	277	277	276	253	0	1,083	0				
Subtotal, Highway & Local Road Improvement Projects							64,503	24,877	23,793	277	15,027	276	253	0	7,631	17,076	38,166	1,400	230	
Rail and Transit Projects:																				
Monterey Co	rail	1155B	Rail Extension to Monterey Co, Package2 (TIRCP)(20S-25)(ext 6-23)	Feb-25	SOF		12,573	12,573	0	0	0	0	0	0	12,573	0	0	0	0	
Subtotal, Rail & Transit Projects							12,573	12,573	0	0	0	0	0	0	12,573	0	0	0	0	
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2023							77,076													
COVID Projects																				
Total Programmed or Voted since July 1, 2023							0	0	0	0	0	0	0	0	0	0	0	0	0	

Balance of STIP County Share, Monterey	
Total County Share, June 30, 2024	74,940
Total Programmed or Voted Since July 1, 2023	77,076
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,136
COVID Programming	
Target	2,248
Total Programmed or Voted Since July 1, 2023	0
All Lapsed Projects	0
Less All Allocations	112
Unprogrammed Share Balance	2,136
Rescinded Shares as of June 30, 2024	-2,136
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	(6,079)
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(69)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	5,127
Total County Share, June 30, 2024	(1,021)

Napa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Highway & Local Road Improvement Projects:																	
Napa VTA		1003E	Planning, programming, and monitoring		SB 184		51	51	0	0	0	0	0	0	0	0	
MTC		2130	Planning, programming, and monitoring		SB 184		19	19	0	0	0	0	0	0	19	0	
Caltrans	12	376	Rt 12/29/221 Soscol Intersection sep (LPP-F)(Supplemental)				1,600	0	0	1,600	0	0	0	0	0	1,600	
Napa VTA		1003E	Planning, programming, and monitoring		SB 184		74	0	74	0	0	0	0	0	74	0	
Caltrans	121	1483B	Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP)				1,153	0	0	1,153	0	0	0	1,153	0	0	
Napa VTA		1003E	Planning, programming, and monitoring				286	0	0	74	74	74	64	0	286	0	
MTC		2130	Planning, programming, and monitoring		SB 184		20	0	20	0	0	0	0	0	20	0	
MTC		2130	Planning, programming, and monitoring				82	0	0	20	20	21	21	0	82	0	
Subtotal, Highway & Local Road Improvement Projects							3,285	70	94	2,847	94	95	85	1,153	532	0	
Active Transportation Projects:																	
Napa Co	loc	2091J	Vine Trail - St Helena to Yountville				2,000	0	0	0	2,000	0	0	0	2,000	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				376	0	0	0	376	0	0	0	376	0	
Subtotal, Active Transportation Projects							2,376	0	0	0	2,376	0	0	0	2,376	0	
Total Programmed or Voted since July 1, 2023							5,661										
COVID Projects																	
Total Programmed or Voted since July 1, 2023							0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, Napa	
Total County Share, June 30, 2024	-1,021
Total Programmed or Voted Since July 1, 2023	5,661
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	6,682
COVID Programming	
Target	778
Total Programmed or Voted Since July 1, 2023	0
All Lapsed Projects	0
Less All Allocations	778
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	11,462
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(60)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	4,696
Total County Share, June 30, 2024	16,098

Nevada

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway & Local Road Improvement Projects:																					
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184		Aug-23	59	59	0	0	0	0	0	0	0	59	0	0	0	0	0
Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP, SB1)				14,816	10,431	4,385	0	0	0	0	2,331	1,585	3,900	3,000	1,200	2,800		
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184			65	0	65	0	0	0	0	0	65	0	0	0	0	0	
Nevada CTC		0L83	Planning, programming, and monitoring				295	0	0	65	100	65	65	0	295	0	0	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							15,235	10,490	4,450	65	100	65	65	2,331	2,004	3,900	3,000	1,200	2800		
Active Transportation Projects:																					
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2023							15,235														
COVID Projects																					
Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP)				669	669	0	0	0	0	0	669	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2023							669	669	0	0	0	0	0	669	0	0	0	0	0	0	

Balance of STIP County Share, Nevada	
Total County Share, June 30, 2024	16,098
Total Programmed or Voted Since July 1, 2023	15,235
Unprogrammed Share Balance	863
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	669
Total Programmed or Voted Since July 1, 2023	669
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	142,592
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(1,848)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	82,790
Total County Share, June 30, 2024	223,534

Orange

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
OCTA		2132	Planning, programming, and monitoring	SB 184		Aug-23	515	515	0	0	0	0	0	0	0	0				
Caltrans	74	4110	Ortega Hwy, Entradero-Reata, close gap/multimodal (SB11)(decr \$521k)			Oct-23	37,079	12,479	0	0	24,600	0	0	9,979	17,800	0	0	2,500	6,800	
Caltrans	5	2655D	I-5 Improvement Project SR73 to El Toro, landscaping				6,000	0	6,000	0	0	0	0	0	5,050	0	0	0	950	
Caltrans	5	2743	I-5 Improvement Project 405 to Yale Ave Seg 1				95,338	0	0	95,338	0	0	0	0	80,718	0	0	0	14,620	
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line				24,500	0	0	6,500	0	0	18,000	0	0	6,500	18,000	0	0	
OCTA		2132	Planning, programming, and monitoring	SB 184			1,056	0	1,056	0	0	0	0	0	1,056	0	0	0	0	
OCTA		2132	Planning, programming, and monitoring				6,199	0	0	1,030	1,030	2,769	1,370	0	6,199	0	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							170,687	12,994	7,056	102,868	25,630	2,769	19,370	9,979	111,338	6,500	18,000	2,500	22,370	
Rail and Transit Projects:																				
OCTA	bus	9660	Digital Bus Stop Signs (TMS), up to 150 on various rtes				2,500	0	0	2,500	0	0	0	0	2,500	0	0	0	0	
SCRRA	Rail	9661	Orange County Maintenance Facility				20,000	0	0	0	0	20,000	0	0	20,000	0	0	0	0	
Subtotal, Rail & Transit Projects							22,500	0	0	2,500	0	20,000	0	0	22,500	0	0	0	0	
Active Transportation Projects:																				
La Habra	loc	1325	OC Loop - Segment A (La Habra)				38,233	0	0	0	0	38,233	0	0	38,233	0	0	0	0	
OCTA	loc	1326	OC Connect Santa Ana-Garden Grove Rails to Trails				3,900	0	0	3,900	0	0	0	0	0	0	3,900	0	0	
Subtotal, Active Transportation Projects							42,133	0	0	3,900	0	38,233	0	0	38,233	0	3,900	0	0	
Total Programmed or Voted since July 1, 2023							235,320													
COVID Projects																				
OCTA	bus	9659	Transit Security and Operations Center (LPP)(ext 6-23)	Mar-24		May-24	10,381	10,381	0	0	0	0	0	0	10,381	0	0	0	0	
Caltrans	74	4110	Ortega Hwy, Calle Entradero-City/Co line, widen (RIP)(20S-26)				800	800	0	0	0	0	0	0	0	0	800	0	0	
Total Programmed or Voted since July 1, 2023							11,181	11,181	0	0	0	0	0	0	10,381	0	800	0	0	

Balance of STIP County Share, Orange	
Total County Share, June 30, 2024	223,534
Total Programmed or Voted Since July 1, 2023	235,320
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	11,786
COVID Programming	
Target	11,770
Total Programmed or Voted Since July 1, 2023	11,181
All Lapsed Projects	0
Less All Allocations	589
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	(15,480)
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(144)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	12,217
Total County Share, June 30, 2024	(3,407)

Placer TPA

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Highway & Local Road Improvement Projects:																	
Placer TPA		0L11	Planning, programming, and monitoring			Jun-24	210										
Placer TPA		0L11	Planning, programming, and monitoring				832										
			Subtotal, Highway & Local Road Improvement Projects				1,042										
Active Transportation Projects:																	
			Subtotal, Active Transportation Projects				0										
			Total Programmed or Voted since July 1, 2023				1,042										
COVID Projects																	
			Total Programmed or Voted since July 1, 2023				0										

Balance of STIP County Share, Placer TPA	
Total County Share, June 30, 2024	-3,407
Total Programmed or Voted Since July 1, 2023	1,042
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,449
COVID Programming	
Target	1,632
Total Programmed or Voted Since July 1, 2023	0
All Lapsed Projects	0
Less All Allocations	1,632
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	8,664
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(364)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	3,263
Total County Share, June 30, 2024	11,563

Plumas

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Plumas CTC		2057	Planning, programming, and monitoring			Mar-24	19	19	0	0	0	0	0	0	0	0	0		
Caltrans	89	3561	Rt 89/Arlington left turn lane SHOPP)(22S-05)(22S-15)			Jun-24	968	968	0	0	0	0	0	0	828	0	140		
Plumas County	loc	2548	Graeagle-Johnsville Road, reconstruction (22S-15)				3,500	0	3,500	0	0	0	0	0	3,500	0	0		
Plumas County	loc	2548B	Graeagle-Johnsville Road Reconstruction Ph 2 (Split frm PPNO 2548)				3,002	0	0	0	3,002	0	0	0	3,002	0	0		
Plumas County	loc	2645	Greenville Streets - Dixie Fire Pavement Restoration	SOF			856	0	0	0	856	0	0	0	856	0	0		
Plumas County	loc	2646	Rio Grande Street Pavement Rehabilitation	SOF			798	0	106	692	0	0	0	0	692	15	91		
Plumas County	loc	2647	Beckwourth-Calpine Rd Pavement Rehabilitation	SOF			1,516	0	1,516	0	0	0	0	0	1,516	0	0		
Plumas County	loc	2648	Gold Lake Forest Highway Pavement Rehabilitation	SOF			1,538	0	0	1,538	0	0	0	0	1,538	0	0		
Plumas County	loc	2649	Quincy Junction Rd Reconstruction (FLAP)	SOF			500	0	0	500	0	0	0	0	500	0	0		
Caltrans	89	3561	Rt 89/Arlington left turn lane SHOPP)(22S-05)(22S-15)				316	316	0	0	0	0	0	16	0	170	40		
Plumas CTC		2057	Planning, programming, and monitoring				236	0	43	43	42	54	54	0	236	0	0		
Subtotal, Highway & Local Road Improvement Projects							13,249	1,303	5,165	2,773	3,900	54	54	16	12,687	185	181	40	140
Active Transportation Projects:																			
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2023							13,249												
COVID Projects																			
Caltrans	89	3561	Rt 89/Arlington Rd intersection(SHOPP)(22S-05)(22S-15)			Jun-24	482	482	0	0	0	0	0	0	482	0	0		
Total Programmed or Voted since July 1, 2023							482	482	0	0	0	0	0	0	482	0	0	0	

Balance of STIP County Share, Plumas	
Total County Share, June 30, 2024	11,563
Total Programmed or Voted Since July 1, 2023	13,249
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,686
COVID Programming	
Target	482
Total Programmed or Voted Since July 1, 2023	482
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	106,425
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(20,513)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	73,760
Total County Share, June 30, 2024	159,672

Riverside

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
RCTC	cash	0077M	AB 3090 reimbursement (\$ from 0077G)(20S-08)			Oct-23	33,189	33,189	0	0	0	0	0	0	0	33,189	0	0	0	0
RCTC		9803	Planning, programming, and monitoring			Jun-24	600	0	600	0	0	0	0	0	0	600	0	0	0	0
Caltrans	91	0071E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	0	80	0	500	800	100	0
RCTC	cash	0077M	AB 3090 reimbursement (\$ from 0077G)(20S-08)				13,275	0	13,275	0	0	0	0	0	0	13,275	0	0	0	0
Riverside	loc	1289	Temescal Cyn Rd-El Cerrito Rd to Tom Barnes St				13,000	0	0	0	13,000	0	0	0	0	13,000	0	0	0	0
Riverside Co	loc	1334	I-10 Bypass				8,800	0	8,800	0	0	0	0	0	8,800	0	0	0	0	0
RCTC	loc	3009X	Rt 15 Express Lanes - Southern Extension (Prog DB)				37,416	0	0	0	0	37,416	0	0	0	0	0	37,416	0	0
Riverside	loc	3017W	Rt 10/ Monroe Street Interchange(LPP)				14,329	0	0	14,329	0	0	0	0	0	14,329	0	0	0	0
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange				14,698	0	0	0	0	0	14,698	0	0	14,698	0	0	0	0
Temacula	loc	3023W	Rt 15 French Valley Prkwy Improvements-PhaseIII				5,000	0	5,000	0	0	0	0	0	0	0	0	5,000	0	0
RCTC		9803	Planning, programming, and monitoring				2,227	0	0	600	600	600	427	0	2,227	0	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							144,014	34,669	27,675	14,929	13,600	38,016	15,125	8,880	91,318	500	43,216	100	0	
Rail and Transit Projects:																				
RCTC	rail	9891	Coachella-San Gorgonio Pass Rail service (RIP)				15,658	0	0	15,658	0	0	0	0	0	15,658	0	0	0	0
Subtotal, Rail & Transit Projects							15,658	0	0	15,658	0	0	0	0	0	15,658	0	0	0	0
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2023							159,672													
COVID Projects																				
Total Programmed or Voted since July 1, 2023							0	0	0	0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, Riverside	
Total County Share, June 30, 2024	159,672
Total Programmed or Voted Since July 1, 2023	159,672
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	10,275
Total Programmed or Voted Since July 1, 2023	0
All Lapsed Projects	0
Less All Allocations	10,275
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	80,891
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(2,822)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	42,577
Total County Share, June 30, 2024	120,646

Sacramento

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup
Highway & Local Road Improvement Projects:																		
Elk Grove	loc	5602	N. Laguna Creek- Big Horn & Franklin Blvd Improv (ext 6-23)	Dec-23		Oct-23	90	90	0	0	0	0	0	0	0	0	0	
Elk Grove	loc	5602	N. Laguna Creek- Big Horn & Franklin Blvd Improv			Dec-23	177	177	0	0	0	0	0	0	0	0	0	
Elk Grove	loc	5601	CitywideTraffic Signal Enhmnts and Congstn Relief	SOF		Jan-24	1,729	1,729	0	0	0	0	0	0	1,729	0	0	
Rancho Cordova	loc	5480	Sunrise Boulevard Rehabilitation Phase 2	SOF		May-24	7,362	0	7,362	0	0	0	0	0	7,362	0	0	
SACOG		0L30	Planning, programming, and monitoring			Jun-24	752	0	752	0	0	0	0	0	752	0	0	
Sac County	loc	1807	South Watt improvements (LPP-C)			Jun-24	10,000	10,000	0	0	0	0	0	0	10,000	0	0	
Sac County	loc	1814	Arden Way Complete Street Ph 2 (ext 6-24)	Dec-25			1,015	1,015	0	0	0	0	0	1,015	0	0	0	
Sac County	loc	1815	S. Sacramento Sidewalk Gap Closure				2,106	0	2,106	0	0	0	0	0	2,106	0	0	
Sacramento Co	loc	1824	Jackson Rd & Bradshaw Safe and Rural Connections				3,000	0	0	3,000	0	0	0	0	3,000	0	0	
Sacramento	loc	2218	Pedestrian Crossing R St and 29th/30th Street				2,612	0	2,612	0	0	0	0	0	2,612	0	0	
Sacramento	loc	2219	Stockton Blvd Complete Streets				500	0	500	0	0	0	0	0	0	500	0	
Sacramento	loc	2224	Norwood Ave Intelligent Transp Sys Signal Imprvmts	SOF			5,000	0	150	536	0	4,314	0	100	4,314	150	436	
Sac County	loc	3L38A	Elverta Rd widening, bridge replacement, complete streets(22S-27)				10,000	0	10,000	0	0	0	0	0	10,000	0	0	
Mono Co	loc	5060	Northshore Drive Rehab Project				104	0	0	0	0	104	0	0	104	0	0	
Galt	loc	5600	Walnut Ave Improvements				1,771	0	0	1,771	0	0	0	0	1,771	0	0	
Elk Grove	loc	5602	N. Laguna Creek- Big Horn & Franklin Blvd Improv				2,308	0	2,308	0	0	0	0	0	2,308	0	0	
Rancho Cordova	loc	5604	White Rock Rd, Rancho Pkwy-Easterly City Limits				5,500	0	5,500	0	0	0	0	0	5,500	0	0	
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A) (ext 5-23)	Feb-25			7,750	7,750	0	0	0	0	0	7,750	0	0	0	
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (CCJPA)				12,400	12,400	0	0	0	0	0	0	0	12,400	0	
SACOG		0L30	Planning, programming, and monitoring				2,959	0	0	752	751	751	705	0	2,959	0	0	
Subtotal, Highway & Local Road Improvement Projects							77,135	33,161	31,290	6,059	751	5,169	705	8,865	54,517	13,140	613	
Rail and Transit Projects:																		
Sacramento Co	rail	6501	Folsom Light Rail Station Conversion				5,000	0	0	5,000	0	0	0	0	5,000	0	0	
Subtotal, Rail & Transit Projects							5,000	0	0	5,000	0	0	0	0	5,000	0	0	
Active Transportation Projects:																		
Sacramento Co	loc	1923	Alta Arden Expressway Phase 1				4,000	0	137	484	0	3,379	0	484	3,379	0	137	
Elk Grove	loc	5481	Power Inn Road Safety and Congestion Relief				3,140	0	112	224	2,804	0	0	0	2,804	112	224	
Subtotal, Active Transportation Projects							7,140	0	249	708	2,804	3,379	0	484	6,183	112	361	
Total Programmed or Voted since July 1, 2023							89,275											
COVID Projects																		
Caltrans	5	5860	Managed lanes, Rt 50-Sacramento River Bridge(20S-26)				3,700	3,700	0	0	0	0	0	0	0	3,700	0	
Total Programmed or Voted since July 1, 2023							3,700	3,700	0	0	0	0	0	0	0	3,700	0	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Sacramento																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Balance of STIP County Share, Sacramento																				
			Total County Share, June 30, 2024				120,646													
			Total Programmed or Voted Since July 1, 2023				89,275													
			Unprogrammed Share Balance				31,371													
			Share Balance Advanced or Overdrawn				0													
COVID Programming																				
			Target				5,975													
			Total Programmed or Voted Since July 1, 2023				3,700													
			All Lapsed Projects				0													
			Less All Allocations				298													
			Unprogrammed Share Balance				1,977													
			Rescinded Shares as of June 30, 2024				-1,977													
			Share Balance				0													

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	(9,794)
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(4,255)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	3,008
Total County Share, June 30, 2024	(11,041)

San Benito

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component								
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway & Local Road Improvement Projects:																						
San Benito COG		2043	Planning, programming, and monitoring			Oct-23	37	37	0	0	0	0	0	0	0	0	37	0	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring				260	0	37	58	58	57	50	0	260	0	0	0	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							297	37	37	58	58	57	50	0	297	0	0	0	0	0		
Active Transportation Projects:																						
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total Programmed or Voted since July 1, 2023							297															
COVID Projects																						
San Benito County	loc	3135	Seely Ave Reconstruction(22S-14)			Aug-23	124	124	0	0	0	0	0	0	124	0	0	0	0	0		
Hollister	loc	3134	Hollister Pavement Rehabilitation (22S-14)			Jun-24	248	248	0	0	0	0	0	248	0	0	0	0	0			
San Juan Bautista	loc	3177	Citywide ADA Sidewalk Improvements (22S-14)			Jun-24	41	41	0	0	0	0	0	41	0	0	0	0	0			
Total Programmed or Voted since July 1, 2023							413	413	0	0	0	0	0	413	0	0	0	0				

Balance of STIP County Share, San Benito	
Total County Share, June 30, 2024	-11,041
Total Programmed or Voted Since July 1, 2023	297
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	11,338
COVID Programming	
Target	414
Total Programmed or Voted Since July 1, 2023	413
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	1
Rescinded Shares as of June 30, 2024	-1
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	138,311
Adjustment for 2021-22 and 2022-23 lapses	39,745
Less 2022-23 Allocations and closed projects	(1,068)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	84,196
Total County Share, June 30, 2024	261,184

San Bernardino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup
Highway & Local Road Improvement Projects:																		
SBCTA	loc	3019L	Rt 395 Freight Mobility, Rt 15-Rt 18, Ph2 (TCEP)			delete	0	0	0	0	0	0	0	0	0	0		
SBCTA	loc	3019M	Rt 10 Express Lanes, Rt 15-Pepper Av, Contract 2 (TCEP)			delete	0	0	0	0	0	0	0	0	0	0		
SBCTA	loc	167M	Rt 15 Express Lns, Cantu Galeano-Foothill, Contract 1 (TCEP/LPP)(ext 6-23)	Apr-24		Jan-24	72,274	72,274	0	0	0	0	0	0	72,274	0		
SBCTA		9811	Planning, programming, and monitoring			Jun-24	1,495	0	1,495	0	0	0	0	0	1,495	0		
SBCTA	loc	1326	Rt10 Corridor Freight Mngd Lns, Contract 2B (TCEP)				72,889	0	0	72,889	0	0	0	0	72,889	0		
San Bernardino	loc	1336	National Trails Hwy 5 Bridges Replacement, Ph1				5,700	0	0	0	5,700	0	0	0	5,700	0		
San Bernardino	loc	1337	National Trails Hwy 9 Bridges Replacement, Ph2				12,800	0	0	0	0	12,800	0	0	12,800	0		
San Bernardino	loc	1338	National Trails Hwy 8 Bridges Replacement, Ph3				21,800	0	0	0	0	0	21,800	0	21,800	0		
SBCTA		9811	Planning, programming, and monitoring				5,878	0	0	1,495	1,495	1,495	1,393	0	5,878	0		
Subtotal, Highway & Local Road Improvement Projects							192,836	72,274	1,495	74,384	7,195	14,295	23,193	0	192,836	0		
Rail and Transit Projects:																		
SBCTA	rail	1288	Redlands Passenger Rail - convert DMUs to ZEMUs				7,500	0	0	0	7,500	0	0	0	7,500	0		
SCRRA	rail	1339	Metrolink San Bernardino-Double Track				56,348	0	0	0	0	0	56,348	0	56,348	0		
Subtotal, Rail & Transit Projects							63,848	0	0	0	7,500	0	56,348	0	63,848	0		
Active Transportation Projects:																		
Twentynine Palms	loc	1335	Rt 62 Street Improvements, Ph 2B				4,500	0	0	0	4,500	0	0	0	4,500	0		
Subtotal, Active Transportation Projects							4,500	0	0	0	4,500	0	0	0	4,500	0		
Total Programmed or Voted since July 1, 2023							261,184											
COVID Projects																		
Total Programmed or Voted since July 1, 2023							0	0	0	0	0	0	0	0	0	0		

Balance of STIP County Share, San Bernardino	
Total County Share, June 30, 2024	261,184
Total Programmed or Voted Since July 1, 2023	261,184
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	11,949
Total Programmed or Voted Since July 1, 2023	0
All Lapsed Projects	0
Less All Allocations	11,949
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	146,101
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(7,000)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	95,249
Total County Share, June 30, 2024	234,350

San Diego

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Caltrans	5	6151	HOV extension, Phase 1, Carlsbad Seg, Pckg 3 (CMGC)(6-23)	Oct-23		Aug-23	39,063	39,063	0	0	0	0	0	0	32,032	0	0	0	7,031	
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-23	1,660	1,660	0	0	0	0	0	0	1,660	0	0	0	0	
Caltrans	94	356	IC & Arterial Opr Imprvmnts -Aux Lns, BikePed Rt94-Rt125				98,948	13,948	0	0	85,000	0	0	0	71,000	0	13,948	0	14,000	
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				9,730	9,730	0	0	0	0	0	0	0	9,730	0	0	0	
Caltrans	15	1139	HOV Connectors & Opr Imprvts Rt 15 - Rt 78				31,730	12,000	0	19,730	0	0	0	0	0	12,000	19,730	0	0	
Caltrans	805	1285	Aux Lanes, Rt 52-Nobel Drive (APDE)				4,200	4,200	0	0	0	0	0	0	0	0	4,200	0	0	
Caltrans	5	1410	HOV to Express Lns Conversion Rt 78-Rt 5/Rt 805-Rt 52,				97,000	16,100	0	0	80,900	0	0	1,000	65,960	0	14,850	250	14,940	
Caltrans	67	1419	Operational and Safety Improvements				30,000	0	0	0	0	30,000	0	0	0	0	30,000	0	0	
Caltrans	5	1547	NCC Managed Lanes - SR78 to SR76				10,000	0	10,000	0	0	0	0	0	0	0	10,000	0	0	
Caltrans	94	1541	IC & Arterial Opr Imprvmnts -Fwy Connect, BikePed Rt94-Rt125				16,000	0	0	6,000	0	10,000	0	0	0	6,000	10,000	0	0	
Caltrans	805	1545	South HOT Lane Conversion				10,000	0	10,000	0	0	0	0	0	0	0	9,300	700	0	
Caltrans	15	4229	Transit Priority Lanes & Clairemont DAR				23,100	0	0	8,000	0	0	15,100	0	0	8,000	15,100	0	0	
SANDAG		7402	Planning, programming, and monitoring	SB 184			1,193	0	1,193	0	0	0	0	0	1,193	0	0	0	0	
SANDAG		7402	Planning, programming, and monitoring				6,141	0	0	1,183	1,691	1,691	1,576	0	6,141	0	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							378,765	96,701	21,193	34,913	167,591	41,691	16,676	1,000	177,986	35,730	127,128	950	35971	
Rail and Transit Projects:																				
SANDAG	rail	1595	Carlsbad Village Trench Double Track				20,800	0	0	0	20,800	0	0	0	0	20,800	0	0	0	
Subtotal, Rail & Transit Projects							20,800	0	0	0	20,800	0	0	0	0	20,800	0	0	0	0
Active Transportation Projects:																				
Caltrans	loc	1548	Batiquitos Lagoon North Shore Trail Connection				5,700	0	5,700	0	0	0	0	10	5,000	0	0	5	685	
SANDAG	loc	1594	Coastal Rail Trail: E St to Chesterfield Dr Ph2				9,000	0	0	0	9,000	0	0	0	9,000	0	0	0	0	
Subtotal, Active Transportation Projects							14,700	0	5,700	0	9,000	0	0	10	14,000	0	0	5	685	
Total Programmed or Voted since July 1, 2023							414,265													
COVID Projects																				
Total Programmed or Voted since July 1, 2023							0	0	0	0	0	0	0	0	0	0	0	0	0	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

San Diego																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Balance of STIP County Share, San Diego																	
							Total County Share, June 30, 2024									234,350	
							Total Programmed or Voted Since July 1, 2022									414,265	
							Unprogrammed Share Balance									0	
							Share Balance Advanced or Overdrawn									179,915	
COVID Programming																	
							Target									13,513	
							Total Programmed or Voted Since July 1, 2022									0	
							All Lapsed Projects									0	
							Less All Allocations									13,513	
							Unprogrammed Share Balance									0	
							Rescinded Shares as of June 30, 2023									0	
							Share Balance									0	

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	21,461
Adjustment for 2021-22 and 2022-23 lapses	13,752
Less 2022-23 Allocations and closed projects	(341)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	22,290
Total County Share, June 30, 2024	57,162

San Francisco

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Highway & Local Road Improvement Projects:																	
SFCTA		2007	Planning, programming, and monitoring	SB 184		Aug-23	46	46	0	0	0	0	0	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184		Aug-23	85	85	0	0	0	0	0	0	0	85	0
SFCTA		2007	Planning, programming, and monitoring	SB 184			199	0	199	0	0	0	0	0	0	199	0
SFCTA		2007	Planning, programming, and monitoring				1,307	0	0	380	326	327	274	0	1,307	0	0
MTC		2131	Planning, programming, and monitoring	SB 184			88	0	88	0	0	0	0	0	88	0	0
MTC		2131	Planning, programming, and monitoring				368	0	0	89	91	93	95	0	368	0	0
Subtotal, Highway & Local Road Improvement Projects							2,093	131	287	469	417	420	369	0	2,093	0	0
Rail and Transit Projects:																	
SFMTA	rail	2137C	Communications-Based Train Control-Ph3 N Judah			delete	0	0	0	0	0	0	0	0	0	0	0
SFMTA	rail	2014W	New Flyer Midlife Overhaul - Phase II				7,952	0	7,952	0	0	0	0	0	7,952	0	0
SFMTA	rail	2014Y	New Flyer Midlife Overhaul - Phase III	SOF			45,569	0	0	0	0	45,569	0	0	45,569	0	0
Subtotal, Rail & Transit Projects							53,521	0	7,952	0	0	45,569	0	0	53,521	0	0
Active Transportation Projects:																	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,548	0	0	0	1,548	0	0	0	1,548	0	0
Subtotal, Active Transportation Projects							1,548	0	0	0	1,548	0	0	0	1,548	0	0
Total Programmed or Voted since July 1, 2023							57,162										
COVID Projects																	
Total Programmed or Voted since July 1, 2023							0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, San Francisco	
Total County Share, June 30, 2024	57,162
Total Programmed or Voted Since July 1, 2023	57,162
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	3,203
Total Programmed or Voted Since July 1, 2023	0
All Lapsed Projects	0
Less All Allocations	3,203
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	25,733
Adjustment for 2021-22 and 2022-23 lapses	26,000
Less 2022-23 Allocations and closed projects	(2,955)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	23,373
Total County Share, June 30, 2024	72,151

San Joaquin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
SJCOG	99	3162A	Rt 99/120 Connector, Phase 1A (LPP)(ext 6-22)(incr \$6177)	Feb-24		Jan-24	16,319	16,319	0	0	0	0	0	0	0	16,319	0	0	0	0
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A (LPP)				3,408	3,408	0	0	0	0	0	0	2,558	0	0	0	850	0
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B(22S-34)				50,396	0	0	0	50,396	0	0	0	0	47,521	0	0	0	2,875
SJCOG		7952	Planning, programming, and monitoring				2,028	0	482	482	482	195	387	0	2,028	0	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							72,151	19,727	482	482	50,878	195	387	2,558	65,868	0	0	850	2875	
Rail and Transit Projects:																				
Subtotal, Rail & Transit Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2023							72,151													
COVID Projects																				
Total Programmed or Voted since July 1, 2023							0	0	0	0	0	0	0	0	0	0	0	0	0	
Balance of STIP County Share, San Joaquin																				
Total County Share, June 30, 2024							72,151													
Total Programmed or Voted Since July 1, 2023							72,151													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							0													
COVID Programming																				
Target							3,244													
Total Programmed or Voted Since July 1, 2023							0													
All Lapsed Projects							0													
Less All Allocations							0													
Unprogrammed Share Balance							3,244													
Rescinded Shares as of June 30, 2024							-3,244													
Share Balance							0													

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	41,315
Adjustment for 2021-22 and 2022-23 lapses	2,800
Less 2022-23 Allocations and closed projects	(6,989)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	16,303
Total County Share, June 30, 2024	53,429

San Luis Obispo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Arroyo Grande	loc	4856B	Rt 101/Brisco Rd IC improvements/Aux Lane			delete	0	0	0	0	0	0	0	0	0	0	0			
SLO County	loc	2830	Rt 101/Avila Beach Dr IC improvmts (6-23)	Sep-23		Aug-23	6,810	6,810	0	0	0	0	0	0	6,810	0	0			
SLOCOG		942	Planning, programming, and monitoring			Jun-24	294	0	294	0	0	0	0	0	294	0	0			
Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway (TCEP/RIP)				1,270	0	1,270	0	0	0	0	1,270	0	0	0			
Caltrans	loc	1105	Route 1/41 IC, operational improvements				8,292	0	0	292	0	8,000	0	0	6,500	0	292			
Paso Robles	loc	2528	Rt 46/Union Rd Intersect improvs(6-23)	Feb-25			7,550	1,550	0	6,000	0	0	0	0	6,000	0	1,550			
Caltrans	101	2653	Five Cities Multimodal Transp. Ntwrk Enhancement(TCEP)(22S-32)				8,311	7,255	1,056	0	0	0	0	2,700	1,056	0	4,420			
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmts (SB1)				10,200	0	0	0	10,200	0	0	0	10,200	0	0			
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvements				2,300	0	0	2,300	0	0	0	0	0	0	2,300			
Caltrans	227	3211	Rt 227 Operational Improvement: Los Ranchos Road				6,196	0	0	0	6,196	0	0	0	6,196	0	0			
SLOCOG		942	Planning, programming, and monitoring				882	0	0	294	294	294	0	0	882	0	0			
Subtotal, Highway & Local Road Improvement Projects							52,105	15,615	2,620	8,886	16,690	8,294	0	3,970	37,938	0	8,562	135	1500	
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2023							52,105													
COVID Projects																				
Caltrans	101	2653	Pismo Beach, Southbound TSM Components				2,382	2,382	0	0	0	0	0	0	0	0	2,382	0	0	
Total Programmed or Voted since July 1, 2023							2,382	2,382	0	0	0	0	0	0	0	0	0	2,382	0	0

Balance of STIP County Share, San Luis Obispo	
Total County Share, June 30, 2024	53,429
Total Programmed or Voted Since July 1, 2023	52,105
Unprogrammed Share Balance	1,324
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	2,382
Total Programmed or Voted Since July 1, 2023	2,382
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	44,505
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(16,057)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	22,224
Total County Share, June 30, 2024	50,672

San Mateo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Caltrans	101	658D	Mngd Lns,28 miW hippie Rt380 (RIP,SCCP,LPP)(18S-11)(RW at CCA 6-23)			close	-2,320	-2,320	0	0	0	0	0	0	-2,320	0	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring		SB 184	Aug-23	236	236	0	0	0	0	0	0	0	236	0	0	0	0
MTC		2140	Planning, programming, and monitoring		SB 184	Aug-23	88	88	0	0	0	0	0	0	0	88	0	0	0	0
SM C/CAG	loc	658M	Rt 101 Managed Lanes, Rt 380 to SF County line (ext 5-23)		Feb-25		5,477	5,477	0	0	0	0	0	0	0	0	0	5,477	0	0
Caltrans	101	658M	Managed Lanes, Rt 380 to SF County line(22S-23)				1,700	0	0	1,700	0	0	0	0	1,700	0	0	0	0	0
Caltrans	92	668D	Rt 92/Rt 101 interchange improvements - Phase 2				5,628	5,628	0	0	0	0	0	0	0	0	2,411	3,217	0	0
MTC		2140	Planning, programming, and monitoring		SB 184		91	0	91	0	0	0	0	0	0	91	0	0	0	0
MTC		2140	Planning, programming, and monitoring				380	0	0	92	94	96	98	0	0	380	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring		SB 184		308	0	308	0	0	0	0	0	0	308	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				1,196	0	0	308	309	309	270	0	0	1,196	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							12,784	9,109	399	2,100	403	405	368	-620	2,299	2,411	8,694	0	0	
Rail and Transit Projects:																				
Subtotal, Rail & Transit Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Projects:																				
Pacifica	loc	2091K	Manor Drive Overcrossing Improv Project				5,000	0	0	0	0	5,000	0	0	5,000	0	0	0	0	0
San Jose	loc	2374	Story-Keys Complete Streets (ATP)				1,598	0	0	0	1,598	0	0	0	1,598	0	0	0	0	0
Subtotal, Active Transportation Projects							6,598	0	0	0	1,598	5,000	0	0	6,598	0	0	0	0	
Total Programmed or Voted since July 1, 2023							19,382													
COVID Projects																				
Total Programmed or Voted since July 1, 2023							0	0	0	0	0	0	0	0	0	0	0	0	0	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

San Mateo																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup
Balance of STIP County Share, San Mateo																		
Total County Share, June 30, 2024							50,672											
Total Programmed or Voted Since July 1, 2023							19,382											
Unprogrammed Share Balance							31,290											
Share Balance Advanced or Overdrawn							0											
COVID Programming																		
Target							3,260											
Total Programmed or Voted Since July 1, 2023							0											
All Lapsed Projects							1,685											
Less All Allocations							3,260											
Unprogrammed Share Balance							0											
Rescinded Shares as of June 30, 2024							0											
Share Balance							0											

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	24,456
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(17,625)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	18,479
Total County Share, June 30, 2024	25,310

Santa Barbara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup
Highway & Local Road Improvement Projects:																		
Caltrans	101	7101X	HOV lanes, Carpinteria Seg 4A Miti (at vote fr 7101C)(20S-24)			Dec-23	33	33	0	0	0	0	0	0	0	0	33	
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				3,149	3,149	0	0	0	0	0	0	0	3,149	0	
Caltrans	101	7101H	Rt 101 Multimodal Corridor - Seg 4E North-Cabrillo Interchange (SB-1) (CMGC)				14,238	0	0	14,238	0	0	0	0	0	0	14,238	
Caltrans	101	7101X	HOV lanes, Carpinteria Seg 4A Miti (at vote fr 7101C)(20S-24)				7	7	0	0	0	0	0	7	0	0	0	
Caltrans	101	7101Y	HOV lanes, Carpinteria Seg 4A Plant(fr 7101C)				250	250	0	0	0	0	0	0	0	250	0	
Caltrans	101	7102X	HOV lanes, Padaro Seg 4B Miti monitor (split fr 7101D)(ext 6-24)	Dec-24			35	35	0	0	0	0	0	0	0	0	35	
Caltrans	101	7102X	HOV lanes, Padaro Seg 4B Miti monitor (split fr 7101D)				5	5	0	0	0	0	0	5	0	0	0	
Caltrans	101	7102Y	HOV lanes, Padaro Seg 4B Landscaping (split fr 7101D)(ext 6-23)	Dec-24			1,000	1,000	0	0	0	0	0	0	0	400	600	
SBCAG		1914	Planning, programming, and monitoring				1,634	0	332	332	332	332	306	0	1,634	0	0	
Subtotal, Highway & Local Road Improvement Projects							20,351	4,479	332	14,570	332	332	306	12	1,634	0	3,799	0
Active Transportation Projects:																		
Santa Barbara		1834B	Cabrillo Blvd Pedestrian Improvement (SB1)				4,189	0	0	4,189	0	0	0	0	4,189	0	0	
Subtotal, Active Transportation Projects							4,189	0	0	4,189	0	0	0	0	4,189	0	0	0
Total Programmed or Voted since July 1, 2023							24,540											
COVID Projects																		
Caltrans	101	7101W	HOV lanes, San Ysidro-Olive Mill, Segment 4D North (20S-27)			May-23	2,544	2,544	0	0	0	0	0	0	108	0	2,436	
Total Programmed or Voted since July 1, 2023							2,544	2,544	0	0	0	0	0	0	108	0	0	2,436

Balance of STIP County Share, Santa Barbara	
Total County Share, June 30, 2024	25,310
Total Programmed or Voted Since July 1, 2023	24,540
Unprogrammed Share Balance	770
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	2,678
Total Programmed or Voted Since July 1, 2023	2,544
All Lapsed Projects	0
Less All Allocations	134
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 20234	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	70,874
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(5,638)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	51,911
Total County Share, June 30, 2024	117,147

Santa Clara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Highway & Local Road Improvement Projects:																	
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (SB1)(22S-25)			delete	0	0	0	0	0	0	0	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring	SB 184		Aug-23	112	112	0	0	0	0	0	0	112	0	0
MTC		2144	Planning, programming, and monitoring	SB 184		Aug-23	194	194	0	0	0	0	0	0	194	0	0
SCVTA	loc	2015G	Rt 85 Silicon Valley Express Lns Program-Ph4-ETS			Jun-24	11,739	0	11,739	0	0	0	0	0	11,739	0	0
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (20S-10)(22S-25)				0	0	0	0	0	0	0	0	0	0	0
SCVTA	loc	2015F	Rt 85 Silicon Valley Express Lns Program-Ph4-Civil				10,310	0	10,310	0	0	0	0	0	10,310	0	0
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				17,670	0	0	0	0	17,670	0	0	17,670	0	0
SCVTA	loc	2091M	Rt 280/Wolfe Rd IC Improvements				10,000	0	10,000	0	0	0	0	0	10,000	0	0
MTC		2144	Planning, programming, and monitoring	SB 184			201	0	201	0	0	0	0	0	201	0	0
MTC		2144	Planning, programming, and monitoring				845	0	0	205	209	213	218	0	845	0	0
SCVTA		2255	Planning, programming, and monitoring	SB 184			454	0	454	0	0	0	0	0	454	0	0
SCVTA		2255	Planning, programming, and monitoring				1,550	0	0	454	455	641	0	0	1,550	0	0
Subtotal, Highway & Local Road Improvement Projects							53,075	306	32,704	659	664	18,524	218	0	53,075	0	0
Rail and Transit Projects:																	
SCVTA	rail	2147E	BART Extension, Berryessa - San Jose (20S-11)(ext 5-23)	Feb-25			29,702	29,702	0	0	0	0	0	0	29,702	0	0
Subtotal, Rail & Transit Projects							29,702	29,702	0	0	0	0	0	0	29,702	0	0
Active Transportation Projects:																	
SCVTA	loc	2091L	Central Bikeway				30,738	0	8,500	0	0	22,238	0	0	8,500	22,238	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				3,632	0	0	0	3,632	0	0	0	3,632	0	0
Subtotal, Active Transportation Projects							34,370	0	8,500	0	3,632	22,238	0	0	3,632	8,500	22,238
Total Programmed or Voted since July 1, 2023							117,147										
COVID Projects																	
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (SB1)(22S-25)			delete	0	0	0	0	0	0	0	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring	SB 184		Aug-22	374	374	0	0	0	0	0	0	374	0	0
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (20S-10)(22S-25)			Jun-24	7,099	7,099	0	0	0	0	0	0	7,099	0	0
Total Programmed or Voted since July 1, 2023							7,473	7,473	0	0	0	0	0	0	7,473	0	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Santa Clara																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Balance of STIP County Share, Santa Clara																			
			Total County Share, June 30, 2024				117,147												
			Total Programmed or Voted Since July 1, 2023				117,147												
			Unprogrammed Share Balance				0												
			Share Balance Advanced or Overdrawn				0												
COVID Programming																			
			Target				7,473												
			Total Programmed or Voted Since July 1, 2023				7,473												
			All Lapsed Projects				0												
			Less All Allocations				0												
			Unprogrammed Share Balance				0												
			Rescinded Shares as of June 30, 2024				0												
			Share Balance				0												

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	10,656
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(6,647)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	8,602
Total County Share, June 30, 2024	12,611

Santa Cruz

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
SCCRTC		921	Planning, programming, and monitoring			Aug-23	116	116	0	0	0	0	0	0	0	116	0	0	0	0
SCCRTC	loc	73D	Rt 1, Freedom Blvd-State Park Dr, aux lanes/bus (LPP)(6-23)	Feb-24		Mar-24	300	300	0	0	0	0	0	0	0	0	0	300	0	0
Caltrans	1	413A	Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16)				900	900	0	0	0	0	0	0	0	0	900	0	0	0
SCCRTC		921	Planning, programming, and monitoring				772	0	160	160	160	150	142	0	772	0	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							2,088	1,316	160	160	160	150	142	0	888	900	300	0	0	
Active Transportation Projects:																				
City of Santa Cruz	loc	3216	Escalona Complete Streets	SOF		Jun-24	2,772	0	2,772	0	0	0	0	0	2,772	0	0	0	0	
Santa Cruz Co.	loc	3089	Soquel San Jose Rd, Soquel-Laurel Glen, resurface/multi-modal(22S-31)	SOF			2,955	0	0	2,955	0	0	0	0	2,955	0	0	0	0	
Watsonville	loc	3116A	Safe Routes to Downtown Watsonville (ATP)(22S-30)	SOF			896	0	0	0	896	0	0	0	896	0	0	0	0	
Santa Cruz Co.	loc	3217	Glen Arbor Road Sidewalk	SOF			2,100	0	0	0	2,100	0	0	0	2,100	0	0	0	0	
Caltrans	loc	3218	Felton/SLV Schools Complete Streets Enhancement				1,800	0	0	0	1,800	0	0	0	1,800	0	0	0	0	
Subtotal, Active Transportation Projects							10,523	0	2,772	2,955	4,796	0	0	0	10,523	0	0	0	0	
Total Programmed or Voted since July 1, 2023							12,611													
COVID Projects																				
Capitola	loc	3092	41st Ave/Capitola Rd Intersections & Roadway Rehab (22S-14)	SOF		Aug-23	227	227	0	0	0	0	0	0	227	0	0	0	0	
Total Programmed or Voted since July 1, 2023							227	227	0	0	0	0	0	0	227	0	0	0	0	

Balance of STIP County Share, Santa Cruz	
Total County Share, June 30, 2024	12,611
Total Programmed or Voted Since July 1, 2023	12,611
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	1,291
Total Programmed or Voted Since July 1, 2023	227
All Lapsed Projects	0
Less All Allocations	1,064
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	9,651
Adjustment for 2021-22 and 2022-23 lapses	494
Less 2022-23 Allocations and closed projects	(100)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	9,353
Total County Share, June 30, 2024	19,398

Shasta

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Shasta RTA		2368	Planning, programming, and monitoring			Aug-23	57	57	0	0	0	0	0	0	0	57	0	0	0	0
Shasta RTA	loc	2628	North Redding Active Transp Trunk Line				2,564	0	0	0	2,564	0	0	0	0	0	2,564	0	0	0
Caltrans	5	3597	Fix 5 Cascade Gateway (TCEP, SHOPP)				9,089	4,008	5,081	0	0	0	0	631	5,081	1,600	1,727	50	0	
Shasta RTA		2368	Planning, programming, and monitoring				833	0	170	170	169	169	155	0	833	0	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							12,543	4,065	5,251	170	2,733	169	155	631	5,971	4,164	1,727	50	0	
Active Transportation Projects:																				
Redding	loc	2650	Butte Street Boogie Network				806	0	0	0	806	0	0	0	806	0	0	0	0	
Redding	loc	2651	Victor Improvements				1,000	0	0	0	1,000	0	0	0	1,000	0	0	0	0	
Subtotal, Active Transportation Projects							1,806	0	0	0	1,806	0	0	0	1,806	0	0	0	0	
Total Programmed or Voted since July 1, 2023							14,349													
COVID Projects																				
Shasta RTA		2368	Planning, programming, and monitoring			Oct-22	69	69	0	0	0	0	0	0	69	0	0	0	0	
Caltrans	99	6421	SR 99/Caldwell Avenue Interchange (22S-29)			Jun-24	1,311	1,311	0	0	0	0	0	0	0	0	0	0	1,311	
Total Programmed or Voted since July 1, 2023							1,380	1,380	0	0	0	0	0	0	69	0	0	0	1,311	

Balance of STIP County Share, Shasta	
Total County Share, June 30, 2024	19,398
Total Programmed or Voted Since July 1, 2023	14,349
Unprogrammed Share Balance	5,049
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	1,380
Total Programmed or Voted Since July 1, 2023	1,380
All Lapsed Projects	1,311
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	5,040
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(21)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	1,612
Total County Share, June 30, 2024	6,631

Sierra

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Highway & Local Road Improvement Projects:																	
Sierra County	loc	3212	Gold Lake Rd reconstruction (FLAP)			delete	0	0	0	0	0	0	0	0	0	0	0
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path (ext 6-23)	Dec-24		Jun-24	631	631	0	0	0	0	0	0	0	631	0
Sierra LTC		0L04	Planning, programming, and monitoring			Jun-24	28	0	28	0	0	0	0	0	28	0	0
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path				4,000	0	0	4,000	0	0	0	0	4,000	0	0
Sierra LTC		0L04	Planning, programming, and monitoring				114	0	0	29	29	29	27	0	114	0	0
Subtotal, Highway & Local Road Improvement Projects							4,773	631	28	4,029	29	29	27	0	4,142	0	631
Active Transportation Projects:																	
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2023							4,773										
COVID Projects																	
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path (ext 6-23)	Dec-24		Jun-24	19	19	0	0	0	0	0	0	0	19	0
Total Programmed or Voted since July 1, 2023							19	19	0	0	0	0	0	0	0	19	0

Balance of STIP County Share, Sierra	
Total County Share, June 30, 2024	6,631
Total Programmed or Voted Since July 1, 2023	4,773
Unprogrammed Share Balance	1,858
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	229
Total Programmed or Voted Since July 1, 2023	19
All Lapsed Projects	10
Less All Allocations	21
Unprogrammed Share Balance	189
Rescinded Shares as of June 30, 2024	-189
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	14,083
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(4,852)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	6,562
Total County Share, June 30, 2024	15,793

Siskiyou

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway & Local Road Improvement Projects:																					
Etna	loc	2595	Main Street, Callahand-Church, rehab		SOF	Aug-23	738	57	681	0	0	0	0	0	0	0	681	0	57	0	0
Montague	loc	2596	South 12th and 14th Streets, rehab		SOF	Aug-23	408	23	385	0	0	0	0	0	0	0	385	0	23	0	0
Dorris	loc	2598	Hazen and Sly Streets, rehab (22S-18)			Aug-23	85	85	0	0	0	0	0	0	0	0	85	0	0	0	0
Fort Jones	loc	2616	Bower, Cowan and Butte Streets, reconstruction			Aug-23	225	27	198	0	0	0	0	0	0	0	198	0	27	0	0
Weed	loc	2627	Boles Street and Mill Street, reconstruction			Aug-23	823	97	726	0	0	0	0	0	0	0	726	0	97	0	0
Tulelake	loc	2622	Main Street, Railroad-E Street, reconstruction			Jan-24	8	8	0	0	0	0	0	0	0	0	0	8	0	0	0
Tulelake	loc	2623	C Street and Ray Oehlerich Way, reconstruction			Jan-24	16	16	0	0	0	0	0	0	0	0	0	16	0	0	0
Mount Shasta	loc	2558	Mt. Shasta Blvd, rehab (ext 6-23)	Mar-24	SOF	Mar-24	271	271	0	0	0	0	0	0	0	0	271	0	0	0	0
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct(22S-17)				2,200	0	0	2,200	0	0	0	0	0	0	2,200	0	0	0	0
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles(22S-19)				4,010	0	0	4,010	0	0	0	0	0	0	4,010	0	0	0	0
Dorris	loc	2611	Pine St, 2nd-Hazen & Sly-North Streets, reconstruction				414	0	0	32	382	0	0	0	0	0	382	0	32	0	0
Fort Jones	loc	2615	Bridge Street rehabilitation				234	0	0	23	211	0	0	0	0	0	211	0	23	0	0
Tulelake	loc	2622	Main Street, Railroad-E Street, reconstruction				272	0	12	260	0	0	0	0	0	0	260	0	12	0	0
Tulelake	loc	2623	C Street and Ray Oehlerich Way, reconstruction				534	0	34	500	0	0	0	0	0	0	500	0	34	0	0
Montague	loc	2625	Prather St and N. 9th St, reconstruction				973	0	0	90	883	0	0	0	0	0	883	0	90	0	0
Etna	loc	2626	Church, Oak and Main Streets, reconstruction				732	0	0	65	667	0	0	0	0	0	667	0	65	0	0
Dorris	loc	2633	Oregon Street Rehabilitation		SOF		39	0	0	0	0	0	0	39	0	0	0	0	39	0	0
Dunsmuir	loc	2634	Hope, Siskiyou, Deer Haven Street Rehabilitation		SOF		300	0	0	0	25	275	0	0	0	0	275	0	25	0	0
Etna	loc	2635	Bryan Street Rehabilitation		SOF		29	0	0	0	0	0	0	29	0	0	0	0	29	0	0
Fort Jones	loc	2636	Allison Way Rehabilitation		SOF		136	0	0	0	15	121	0	0	0	0	121	0	15	0	0
Montague	loc	2637	King Street Rehabilitation		SOF		36	0	0	0	0	0	0	36	0	0	0	0	36	0	0
Mount Shasta	loc	2638	McCould Avenue Reconstruction				74	0	0	0	0	0	0	74	0	0	74	0	0	0	0
Siskiyou County	loc	2639	Big Springs Road, Phase 2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)				100	0	0	25	0	75	0	0	0	0	0	25	75	0	0
Tulelake	loc	2640	Modoc, Second, D, Fifth, and Ridgeview Subdivision Rehabilitation		SOF		38	0	0	0	0	8	30	0	0	0	8	30	0	0	0
Weed	loc	2641	Alameda, Church, Kennedy, Wakefield, and W. Lincoln Rehabilitation		SOF		62	0	0	0	0	0	62	0	0	0	0	0	62	0	0
Yreka	loc	2642	City of Yreka Knapp St. Rehabilitation		SOF		2,556	0	0	6	200	2,350	0	0	0	3	2,350	3	200	0	0
Siskiyou Co LTC		2440	Planning, programming, and monitoring				450	0	225	75	75	75	0	0	0	0	450	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							15,763	584	2,261	7,280	2,264	754	2,620	3	14,655	134	971	0	0		
Active Transportation Projects:																					
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0		
Total Programmed or Voted since July 1, 2023							15,763														
COVID Projects																					
Dorris	loc	2598	Hazen and Sly Streets, rehab			Aug-23	252	252	0	0	0	0	0	0	0	0	252	0	0	0	0
Weed	loc	2620	Lake Street, Main St-Boles St, rehabilitation(22S-20)			Aug-23	604	604	0	0	0	0	0	0	0	0	604	0	0	0	0
Total Programmed or Voted since July 1, 2023							856	856	0	0	0	0	0	0	0	0	856	0	0	0	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Siskiyou																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Balance of STIP County Share, Siskiyou																	
Total County Share, June 30, 2024							15,793										
Total Programmed or Voted Since July 1, 2023							15,763										
Unprogrammed Share Balance							30										
Share Balance Advanced or Overdrawn							0										
COVID Programming																	
Target							949										
Total Programmed or Voted Since July 1, 2023							856										
All Lapsed Projects							0										
Less All Allocations							93										
Unprogrammed Share Balance							0										
Rescinded Shares as of June 30, 2024							0										
Share Balance							0										

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	(5,442)
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(9,504)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	13,728
Total County Share, June 30, 2024	(1,218)

Solano

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway & Local Road Improvement Projects:																					
MTC		2152	Planning, programming, and monitoring	SB 184		Aug-23	51	51	0	0	0	0	0	0	0	51	0	0	0	0	0
STA		2263	Planning, programming, and monitoring	SB 184		Aug-23	29	29	0	0	0	0	0	0	0	29	0	0	0	0	0
Caltrans	12	2251A	Rt 12/Church Rd, intersection improvements (20S-14)(ext 5-24)	Feb-26			1,939	1,939	0	0	0	0	0	0	0	1,939	0	0	0	0	0
Caltrans	80	8273C	WB Cordelia Commercial VEF, replace (20S-13)				5,268	5,268	0	0	0	0	0	0	0	0	0	5,268	0	0	0
MTC		2152	Planning, programming, and monitoring	SB 184			53	0	53	0	0	0	0	0	0	53	0	0	0	0	0
MTC		2152	Planning, programming, and monitoring				222	0	0	54	55	56	57	0	222	0	0	0	0	0	0
STA		2263	Planning, programming, and monitoring				770	0	0	200	200	200	170	0	770	0	0	0	0	0	0
STA		2263	Planning, programming, and monitoring	SB 184			159	0	159	0	0	0	0	0	159	0	0	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							8,491	7,287	212	254	255	256	227	0	3,223	0	5,268	0	0		
Active Transportation Projects:																					
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				945	0	0	0	945	0	0	0	945	0	0	0	0	0	
Subtotal, Active Transportation Projects							945	0	0	0	945	0	0	0	0	945	0	0	0	0	
Total Programmed or Voted since July 1, 2023							9,436														
COVID Projects																					
STA		2263	Planning, programming, and monitoring(20S-26)			Aug-23	98	98	0	0	0	0	0	0	98	0	0	0	0	0	
Total Programmed or Voted since July 1, 2023							98	98	0	0	0	0	0	0	98	0	0	0	0		

Balance of STIP County Share, Solano	
Total County Share, June 30, 2024	-1,218
Total Programmed or Voted Since July 1, 2023	9,436
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	10,654
COVID Programming	
Target	1,957
Total Programmed or Voted Since July 1, 2023	98
All Lapsed Projects	0
Less All Allocations	1,859
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	9,268
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(337)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	15,766
Total County Share, June 30, 2024	24,697

Sonoma

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Caltrans		785C	US 101 Hearn Avenue Regional Multimodal Interchange (22S-24)			Aug-23	3,400	3,400	0	0	0	0	0	0	0	1,035	0	0	0	2,365
MTC		2156	Planning, programming, and monitoring	SB 184		Aug-23	61	61	0	0	0	0	0	0	0	61	0	0	0	0
Caltrans	101	2091N	Mitigation Planting - Sierra Ave to Windsor River Rd				9,000	0	0	0	0	9,000	0	0	7,468	0	0	0	1,532	
Caltrans	121	2091P	SR 121 & 8th St East Intersection Improvement				6,500	0	0	0	0	6,500	0	2,400	0	0	3,100	1,000	0	
SCTA		770E	Planning, programming, and monitoring				1,095	0	443	0	460	0	192	0	1,095	0	0	0	0	
MTC		2156	Planning, programming, and monitoring				330	0	63	65	66	67	69	0	330	0	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							20,386	3,461	506	65	526	15,567	261	2,400	9,989	0	3,100	1,000	3897	
Active Transportation Projects:																				
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,177	0	0	0	1,177	0	0	0	1,177	0	0	0	0	
Sonoma Co	loc	5156Q	West County Trail Gap Closures				3,100	0	0	3,100	0	0	0	0	3,100	0	0	0	0	
Subtotal, Active Transportation Projects							4,277	0	0	3,100	1,177	0	0	0	4,277	0	0	0	0	
Total Programmed or Voted since July 1, 2023							24,663													
COVID Projects																				
Rohnert Park	loc	5156R	Southwest Blvd Complete Streets, Commerce-Adrian (ext 5-23)	Jun-24		Dec-23	2,285	2,285	0	0	0	0	0	0	2,285	0	0	0	0	
Total Programmed or Voted since July 1, 2023							2,285	2,285	0	0	0	0	0	0	2,285	0	0	0	0	

Balance of STIP County Share, Sonoma	
Total County Share, June 30, 2024	24,697
Total Programmed or Voted Since July 1, 2023	24,663
Unprogrammed Share Balance	34
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	2,405
Total Programmed or Voted Since July 1, 2023	2,285
All Lapsed Projects	0
Less All Allocations	120
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	9,521
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(215)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	16,482
Total County Share, June 30, 2024	25,788

Stanislaus

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Highway & Local Road Improvement Projects:																	
Modesto	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham, Ph2 (SB1)			delete	0	0	0	0	0	0	0	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring			Dec-23	215	215	0	0	0	0	0	0	0	215	0
StanCOG	loc	3593	SR 132 West Phase 3A, operational improv., grade sep				24,114	0	24,114	0	0	0	0	24,114	0	0	0
StanCOG		9953	Planning, programming, and monitoring		SB 184		291	0	291	0	0	0	0	0	291	0	0
StanCOG		9953	Planning, programming, and monitoring				1,168	0	0	291	292	292	293	0	1,168	0	0
Subtotal, Highway & Local Road Improvement Projects							25,788	215	24,405	291	292	292	293	24,114	1,674	0	0
Active Transportation Projects:																	
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2023							25,788										
COVID Projects																	
StanCOG	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2			May-23	2,278	2,278	0	0	0	0	0	2,278	0	0	0
Total Programmed or Voted since July 1, 2023							2,278	2,278	0	0	0	0	0	2,278	0	0	0

Balance of STIP County Share, Stanislaus	
Total County Share, June 30, 2024	25,788
Total Programmed or Voted Since July 1, 2023	25,788
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	2,398
Total Programmed or Voted Since July 1, 2023	2,278
All Lapsed Projects	0
Less All Allocations	120
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	11,227
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(3,748)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	3,734
Total County Share, June 30, 2024	11,213

Sutter

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Highway & Local Road Improvement Projects:																	
Rancho Cordova	loc	5604	White Rock Rd, Rancho Pkwy-Easterly City Limits			delete	0	0	0	0	0	0	0	0	0	0	0
Rancho Cordova	loc	5605	Chase Dr, American River Pkwy Connection			delete	0	0	0	0	0	0	0	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring			Jun-24	68	0	68	0	0	0	0	0	68	0	0
Sutter Co	loc	3456	Maintenance Pavement Project				4,350	0	0	4,350	0	0	0	0	4,350	0	0
Yuba City	loc	9876	Garden Highway Improvement Project				4,332	0	64	365	3,903	0	0	0	3,903	64	365
SACOG		1L53	Planning, programming, and monitoring				263	0	0	67	67	67	62	0	263	0	0
Subtotal, Highway & Local Road Improvement Projects							9,013	0	132	4,782	3,970	67	62	0	8,584	64	365
Active Transportation Projects:																	
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2023							9,013										
COVID Projects																	
Total Programmed or Voted since July 1, 2023							0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Sutter																	
Total County Share, June 30, 2024							11,213										
Total Programmed or Voted Since July 1, 2023							9,013										
Unprogrammed Share Balance							2,200										
Share Balance Advanced or Overdrawn							0										
COVID Programming																	
Target							551										
Total Programmed or Voted Since July 1, 2023							0										
All Lapsed Projects							0										
Less All Allocations							28										
Unprogrammed Share Balance							523										
Rescinded Shares as of June 30, 2024							-523										
Share Balance							0										

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	(636)
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	1,845
Total County Share, June 30, 2024	1,209

Tahoe RPA

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Tahoe RPA			Planning, programming, and monitoring				165	0	33	33	33	35	31	0	165	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				165	0	33	33	33	35	31	0	165	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2023				165												
COVID Projects																			
			Total Programmed or Voted since July 1, 2023				0	0	0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, Tahoe RPA	
Total County Share, June 30, 2024	1,209
Total Programmed or Voted Since July 1, 2023	165
Unprogrammed Share Balance	1,044
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	273
Total Programmed or Voted Since July 1, 2023	0
All Lapsed Projects	0
Less All Allocations	273
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	18,537
Adjustment for 2021-22 and 2022-23 lapses	136
Less 2022-23 Allocations and closed projects	(594)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	4,765
Total County Share, June 30, 2024	22,844

Tehama

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Subtotal, Highway & Local Road Improvement Projects																			
Tehama County	loc	2569	99W/Rt 5 opr & access imprvmnts (20S-19)(ext 6-23)(incr \$8350)	Jun-24		Aug-23	14,038	14,038	0	0	0	0	0	0	0	0			
Tehama	loc	2599	B St, reconstruction			Jan-24	105	105	0	0	0	0	0	0	0	0			
Tehama LTC		2063	Planning, programming, and monitoring			Jun-24	52	52	0	0	0	0	0	0	0	0			
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)(ext 6-24)	Feb-26			683	683	0	0	0	0	0	0	0	0			
Tehama	loc	2599	B St, reconstruction				1,000	0	1,000	0	0	0	0	0	0	0			
Tehama LTC		2063	Planning, programming, and monitoring				425	0	346	0	0	79	0	0	0	0			
Subtotal, Highway & Local Road Improvement Projects							16,303	14,878	1,346	0	0	79	0	0	16,198	0	105	0	0
Active Transportation Projects:																			
Tehama	loc	2643	Traffic Calming and Safety Project				840	0	0	10	30	800	0	0	800	10	30	0	0
Subtotal, Active Transportation Projects							840	0	0	10	30	800	0	0	800	10	30	0	0
Total Programmed or Voted since July 1, 2023							17,143												
COVID Projects																			
Total Programmed or Voted since July 1, 2023							0	0	0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, Tehama	
Total County Share, June 30, 2024	22,844
Total Programmed or Voted Since July 1, 2023	17,143
Unprogrammed Share Balance	5,701
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	703
Total Programmed or Voted Since July 1, 2023	0
All Lapsed Projects	0
Less All Allocations	703
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	5,986
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2023 - June 30, 2024	(2,700)
2024 STIP Fund Estimate Formula Distribution	3,452
Total County Share, June 30, 2024	6,738

Trinity

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup
Highway & Local Road Improvement Projects:																		
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)			Mar-24	107	107	0	0	0	0	0	0	0	0	107	
Trinity		2654	Ripple Creek Bridge Reconstruction				2,500	0	500	2,000	0	0	0	50	2,000	100	350	
Caltrans	299	3770	Burnt Ranch Left Turn Lane (SHOPP)				1,000	0	0	1,000	0	0	0	78	922	0	0	
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				144	144	0	0	0	0	0	45	0	15	39	
Trinity CTC		2066	Planning, programming, and monitoring				247	0	90	0	100	0	57	0	247	0	0	
Subtotal, Highway & Local Road Improvement Projects							3,998	251	590	3,000	100	0	57	173	3,169	115	389	
Active Transportation Projects:																		
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2023							3,998											
COVID Projects																		
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)			Mar-24	499	499	0	0	0	0	0	0	450	0	49	
Total Programmed or Voted since July 1, 2023							499	499	0	0	0	0	0	0	450	0	49	0
Balance of STIP County Share, Trinity																		
Total County Share, June 30, 2024							6,738											
Total Programmed or Voted Since July 1, 2023							3,998											
Unprogrammed Share Balance							2,740											
Share Balance Advanced or Overdrawn							0											
COVID Programming																		
Target							499											
Total Programmed or Voted Since July 1, 2023							499											
All Lapsed Projects							0											
Less All Allocations							0											
Unprogrammed Share Balance							0											
Rescinded Shares as of June 30, 2024							0											
Share Balance							0											

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	46,775
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(7,400)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	20,646
Total County Share, June 30, 2024	60,021

Tulare

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Caltrans	99	6400G	Tagus 6-Ln N/S widen, Prosperity Av-Av 280 (RIP)(\$129 Incr)(Sup 5-24)			May-24	129	0	0	129	0	0	0	0	0	0			
Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (Bond99/RIP)			Jun-24	6,182	0	6,182	0	0	0	0	0	6,182	0			
Caltrans	99	6421	SR 99/Caldwell Avenue interchange (22S-29)			Jun-24	5,689	5,689	0	0	0	0	0	0	0	5,689			
Caltrans	65	104	Realignment & Operational Improvements				5,650	5,650	0	0	0	0	0	0	5,650	0			
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,150	2,150	0	0	0	0	0	0	2,150	0			
Caltrans	99	6421	SR 99/Caldwell Avenue interchange (22S-29)				9,600	9,600	0	0	0	0	3,000	0	5,000	1,600			
Caltrans	99	6940	Commercial Avenue Interchange, construct				11,500	11,500	0	0	0	0	3,100	0	6,000	2,400			
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				22,650	2,500	0	0	20,150	0	17,200	0	2,500	2,950			
Subtotal, Highway & Local Road Improvement Projects							63,550	37,089	6,182	129	0	20,150	0	6,100	23,511	7,800	13,500	4,000	8639
Active Transportation Projects:																			
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2023							63,550												
COVID Projects																			
Caltrans	99	7072	Tulare 6-Lane N/S widening, Delano-Pixley (Bond99)(20S-27)			Jun-24	972	972	0	0	0	0	0	0	0	972			
Caltrans	99	7072	Tulare 6-Lane N/S widening, Delano-Pixley (Bond99)(20S-27)				2,000	2,000	0	0	0	0	0	0	1,800	200			
Total Programmed or Voted since July 1, 2023							2,972	2,972	0	0	0	0	0	0	1,800	200	0	972	

Balance of STIP County Share, Tulare	
Total County Share, June 30, 2024	60,021
Total Programmed or Voted Since July 1, 2023	63,550
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,529
COVID Programming	
Target	2,972
Total Programmed or Voted Since July 1, 2023	2,972
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	5,250
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(3,333)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	3,772
Total County Share, June 30, 2024	5,689

Tuolumne

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway & Local Road Improvement Projects:																					
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps (LATIP)(\$890 incr at vote)(RW at CCA 6-24)			close	-120	-120	0	0	0	0	0	0	-120	0	0	0	0	0	
Tuolumne CTC		452	Planning, programming, and monitoring			Oct-23	49	49	0	0	0	0	0	0	0	49	0	0	0	0	
Tuolumne CTC		452	Planning, programming, and monitoring				334	0	68	68	68	68	62	0	334	0	0	0	0	0	
			Subtotal, Highway & Local Road Improvement Projects				263	-71	68	68	68	68	62	-120	383	0	0	0	0	0	
Active Transportation Projects:																					
Tuolumne CTC	loc	3489	Jamestown Safe, Healthy, and Equitable Streets Improvements				2,700	0	2,700	0	0	0	0	0	0	0	2,700	0	0	0	0
			Subtotal, Active Transportation Projects				2,700	0	2,700	0	0	0	0	0	0	0	2,700	0	0	0	0
			Total Programmed or Voted since July 1, 2023				2,963														
COVID Projects																					
			Total Programmed or Voted since July 1, 2023				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, Tuolumne	
Total County Share, June 30, 2024	5,689
Total Programmed or Voted Since July 1, 2023	2,963
Unprogrammed Share Balance	2,726
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	550
Total Programmed or Voted Since July 1, 2023	0
All Lapsed Projects	365
Less All Allocations	185
Unprogrammed Share Balance	365
Rescinded Shares as of June 30, 2024	-365
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	82,434
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(407)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	26,880
Total County Share, June 30, 2024	108,907

Ventura

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway & Local Road Improvement Projects:																					
VCTC		9002	Planning, programming, and monitoring			Jun-24	487	0	487	0	0	0	0	0	0	0	487	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				1,906	0	0	487	487	487	445	0	1,906	0	0	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							2,393	0	487	487	487	445	0	2,393	0	0	0	0			
Active Transportation Projects:																					
Camarillo	loc	6346	Camarillo Central Avenue Bike Lanes				4,667	0	0	4,667	0	0	0	0	0	0	4,667	0	0	0	0
Subtotal, Active Transportation Projects							4,667	0	0	4,667	0	0	0	0	0	4,667	0	0	0	0	
Total Programmed or Voted since July 1, 2023							7,060														
COVID Projects																					
Thousand Oaks		5988	Rancho Conejo Biotech Area Sidewalk (22S-01)			Aug-23	1,593	1,593	0	0	0	0	0	0	0	0	1,593	0	0	0	0
Camarillo		6017	Road Rehabilitation Project (22S-02)			Aug-23	835	835	0	0	0	0	0	0	0	0	835	0	0	0	0
Total Programmed or Voted since July 1, 2023							2,428	2,428	0	0	0	0	0	0	0	2,428	0	0	0	0	

Balance of STIP County Share, Ventura	
Total County Share, June 30, 2024	108,907
Total Programmed or Voted Since July 1, 2023	7,060
Unprogrammed Share Balance	101,847
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	3,966
Total Programmed or Voted Since July 1, 2023	2,428
All Lapsed Projects	0
Less All Allocations	1,537
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	8,902
Adjustment for 2021-22 and 2022-23 lapses	7,700
Less 2022-23 Allocations and closed projects	(206)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	7,951
Total County Share, June 30, 2024	24,347

Yolo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Highway & Local Road Improvement Projects:																	
SACOG		0L37	Planning, programming, and monitoring			Jun-24	143	0	143	0	0	0	0	0	0	0	0
Davis	loc	1810	Rt 80/Richards Blvd IC improvements (22S-07)				7,700	0	7,700	0	0	0	0	0	0	7,700	0
Davis	loc	5328	Cowell Boulevard Improvements				5,000	0	75	373	0	4,552	0	0	4,552	75	373
Davis	loc	5607	Anderson Rd-Chavez Elementary School Improv.				3,090	0	0	3,090	0	0	0	0	3,090	0	0
Yolo County	loc	5609	CR 98 Safety and Bicycle Improvements Ph 2				8,725	0	0	8,725	0	0	0	0	8,725	0	0
SACOG		0L37	Planning, programming, and monitoring				561	0	0	143	143	143	132	0	561	0	0
Subtotal, Highway & Local Road Improvement Projects							25,219	0	7,918	12,331	143	4,695	132	0	24,771	75	373
Rail and Transit Projects:																	
Unitrans	bus	1337	Double Deck Bus Replacement & Transition to zero Emission tech				2,656	0	2,656	0	0	0	0	0	2,656	0	0
Subtotal, Rail & Transit Projects							2,656	0	2,656	0	0	0	0	0	2,656	0	0
Active Transportation Projects:																	
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2023							27,875										
COVID Projects																	
Caltrans	80	8922	Yolo 80 Managed lanes, Sol/Yol Co line-Sacto				4,000	4,000	0	0	0	0	0	0	4,000	0	0
Total Programmed or Voted since July 1, 2023							4,000	4,000	0	0	0	0	0	0	4,000	0	0

Balance of STIP County Share, Yolo	
Total County Share, June 30, 2024	24,347
Total Programmed or Voted Since July 1, 2023	27,875
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,528
COVID Programming	
Target	1,155
Total Programmed or Voted Since July 1, 2023	4,000
All Lapsed Projects	0
Less All Allocations	58
Unprogrammed Share Balance	-2,903
Rescinded Shares as of June 30, 2024	-2,903
Share Balance	0

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	12,514
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(75)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	3,007
Total County Share, June 30, 2024	15,446

Yuba

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Highway & Local Road Improvement Projects:																	
Yolo County	loc	5609	CR 98 Safety and Bicycle Improvements Ph 2			delete	0	0	0	0	0	0	0	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring			Jun-24	54	0	54	0	0	0	0	0	54	0	0
SACOG		0L41	Planning, programming, and monitoring				209	0	0	53	53	53	50	0	209	0	0
Subtotal, Highway & Local Road Improvement Projects							263	0	54	53	53	53	50	0	263	0	0
Active Transportation Projects:																	
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2023							263										
COVID Projects																	
Total Programmed or Voted since July 1, 2023							0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Yuba																	
Total County Share, June 30, 2024							15,446										
Total Programmed or Voted Since July 1, 2023							263										
Unprogrammed Share Balance							15,183										
Share Balance Advanced or Overdrawn							0										
COVID Programming																	
Target							423										
Total Programmed or Voted Since July 1, 2023							0										
All Lapsed Projects							0										
Less All Allocations							21										
Unprogrammed Share Balance							402										
Rescinded Shares as of June 30, 2024							-402										
Share Balance							0										

2024 SUMMARY OF STIP INTERREGIONAL SHARES

(does not include County Shares - see separate listings)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	465,410
Adjustment for 2021-22 and 2022-23 lapses	9,000
Less 2022-23 Allocations and closed projects	(221,142)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	(15,637)
2024 STIP Fund Estimate Formula Distribution	421,135
Total County Share, June 30, 2024	658,766

Interregional Program

County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
									Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																					
Santa Barbara	Caltrans	te	2266	Rt 101 Northern Corridor Native Tree and Shrub Planting (RW at CCA 6-24)			close	-2													
Butte	Caltrans	70	9801A	Passing Lanes, Cow-Palermo, Seg 2 (IIP)(SHOPP)(S180 decr)(RW at CCA 6-24)			close	-329	-329												
Tulare	Caltrans	99	6400H	Landscape Miti- Tagus Wdn 6400G (split 12-21 AllocAmend)(ext 6-23)(incr \$420)	Jan-24		Jan-24	3,720	3,720												
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP Sup 6-23)(IIP Sup 5-24)			May-24	38,300	38,300												
Tulare	Caltrans	99	6400G	Tagus 6-Ln N/S widen, Prosperity Av-Av 280 (IIP)(S2,771 incr)(Allo Amend 12-21)(Sup 5-24)			May-24	5,396	5,396												
San Luis Obispo	Caltrans	46	0226X	Cholame landscape mitigation (split fr 226J)(incr \$80k)			Jun-24	747		747											
Tulare	Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (Bond99/IIP)(incr \$3.4 million)			Jun-24	7,400		7,400											
Monterey	Caltrans	156	0057C	Rt 156 West Corridor (IIP)				7,700	7,700												
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway (TCEP)(IIP)				10,300	10,300												
San Luis Obispo	Caltrans	46	0226M	Route 46 Expressway Conversion, Antelope Grade Child Seg 1 (split fr 0266L)(TCEP)(IIP)(CMGC)				35,920			35,920										
San Luis Obispo	Caltrans	46	0226X	Cholame landscape mitigation (split fr 226J)				333	333												
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP, SB1)(D/B)				48,600	600				48,000		300		34,000				
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP) (APDE)				48,641	5,100	43,541					40,571		5,100				
Lake	Caltrans	29	3122	Expressway - Segment 2A (IIP)(APDE)				5,100	5,100								2,970				
Nevada	Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (IIP)(TCEP)				5,000	3,000	2,000					3,000						
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)				48,400	9,400								4,000				
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)(Bond99)				6,300	6,300												
Tulare	Caltrans	99	6400H	Landscape Miti- Tagus Wdn 6400G (split 12-21 AllocAmend)				800	800												
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)(SHOPP)				31,000	8,000	23,000											
Madera	Caltrans	99	7004	North Madera 6-Lane				4,300		4,300											
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				1,481	1,481												
Various	Caltrans		1234	Complete Streets Reserve (22S-13)(22S-26)																	
Subtotal, Highway Projects								309,107	105,199	80,988		74,920	48,000		47,160	168,190	17,000	36,814	4,650	35,293	
Intercity Rail (Public Transportation) Projects																					
San Joaquin	SJJPA	rail	9884	Stockton Regnt Rail Maint Facility Exprnd (Allo Amend 6-22 decr 10k, 10-22 decr 15k, 10-23 incr 531k)			Jun-21	15,506	15,506												
Orange	SCRRA	rail	TC131	San Clemente Track Protection (MP 204.6) Project			Aug-23	3,000	3,000												
Sonoma	SMART	rail	9889	In Windsor, SMART Rail Service Extension			Aug-23	10,000			10,000										
Orange	SCRRA	rail	CP142	Track Protection (MP 204.2) Project (Mariposa) Phase 1			Mar-24	2,000	2,000												
Orange	SCRRA	rail	CP143	Track Protection (MP 204.2) Project (Mariposa) Phase 2			Mar-24	7,200	7,200												
San Diego	SANDAG	rail	2190	San Onofre to Pulgas Double Track Phase 2 (TCEP)(ext 5-22)	Feb-24		Mar-24	28,863	28,863												
Sacramento	SJRRRC	rail	CP035U	Sacramento City College Station (TIRCP)				4,603		4,603											
San Diego	SANDAG	rail	CP119	San Dieguito Phase 2 (TIRCP)				62,000													
Stanislaus	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms (ext 5-23)	Feb-25			16,400	16,400												
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility (TIRCP,Bond IRI)				9,000		9,000											
Placer	CCLPA	rail	9879	Sacramento to Rsvl 3rd Mainline Track Ph 1 (TIRCP, SCCP, Bond 1A,IRI)(22S-35)				30,000		30,000											
Los Angeles	LACMTA	rail	9882	Link Union Station (TIRCP) (ext 6-24)	Feb-26			60,820	60,820												
Ventura	LOSSAN	rail	9887	Leedsdale Passing Siding (SCCP)(22S-28)				20,000		20,000											
San Joaquin	SJJPA	rail	9888	In Stockton, San Joaquin St Station, layover track				7,000			1,000	6,000									
Riverside	RCTC	rail	9891	Coachella-San Gorgonio Pass Rail service (IIP)				10,000			10,000										
Sacramento	SJJPA	rail	9892	In Elk Grove, Philips Siding Rehabilitation				6,509			6,509										
Sacramento	SJJPA	rail	9893	Elk Grove to Philips Sidings, close gap, upgrade switches				5,846			5,846										
Various	Caltrans	rail	9885	Rail Project Reserve (22S-13)(22S-28)(22S-35)				87,500				7,500			80,000						
Subtotal, Intercity Rail/Public Transportation Projects								386,247	133,789	63,603	33,355	13,500			142,000		364,798	14,603	6,846		

2024 SUMMARY OF STIP INTERREGIONAL SHARES

(does not include County Shares - see separate listings)
(\$1,000's)

Interregional Program																					
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
									Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Active Transportation Projects:																					
San Francisco	SFCTA	loc	2351	Bay Skyway Phase 1 - Yerba Buena Island Multi-Use Path (SB1)				4,944	0	0	4,944	0	0	0	0	0	4,944	0	0	0	0
Alameda	MTC	loc	2355	Bay Skyway Phase 1 - West Oakland Link (ATP)				4,356	0	0	4,356	0	0	0	0	0	4,356	0	0	0	0
Sonoma	SMART	loc	2376	SMART Pathway/Great Railroad Trail (22S-26)				6,097	0	6,097	0	0	0	0	0	0	6,097	0	0	0	0
Santa Barbara	Santa Bar	loc	3214	Santa Claus Lane Railroad Crossing and beach Access Improv. Ph 2				11,500	0	11,500	0	0	0	0	0	0	11,500	0	0	0	0
Subtotal, Active Transportation Projects								26,897	0	17,597	9,300	0	0	0	0	26,897	0	0	0	0	
Total Programmed or Voted since July 1, 2023								722,251	238,988	162,188	42,655	88,420	48,000	142,000	47,160	559,885	31,603	43,660	4,650	35,293	
COVID Projects																					
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP)(D/B)				19,004	19,004	0	0	0	0	0	4,304	0	2,200	12,500	0	0	
Total Programmed or Voted since July 1, 2023								19,004	19,004	0	0	0	0	4,304	0	2,200	12,500	0	0		
Balance of STIP Interregional Share																					
Total County Share, June 30, 2024								658,766													
Total Programmed or Voted Since July 1, 2023								722,251													
Unprogrammed Share Balance								0													
Share Balance Advanced or Overdrawn								63,485													
COVID Programming																					
Target								60,788													
Total Programmed or Voted Since July 1, 2023								19,004													
All Lapsed Projects								0													
Less All Allocations								41,784													
Unprogrammed Share Balance								0													
Rescinded Shares as of June 30, 2024								0													
Share Balance								0													