2024 State Transportation Improvement Program (STIP) Fact Sheet

Executive Summary

At its May 18, 2023, meeting, the SACOG board approved funding awards in the four-county 2023 Regional and Community Design funding programs (2023 Funding Round). The board selected a robust program of projects through a competitive, performance-driven process. This RTIP contains many of those projects.

Our 2023 Funding Round provided a continued vision for investment to help meet important regional goals and included seven performance evaluation criteria to measure the benefits of the projects:

- 1. A regional reduction in VMT per capita
- 2. A regional reduction in congested VMT per capita
- 3. An increase in multi-modal travel/alternative travel/choice of transportation options
- 4. A long-term economic benefit within the region, recognizing the importance of sustaining both the urban and rural economies
- 5. An improvement in goods movement, including farm-to-market travel, in and through the region
- 6. An improvement in safety and security
- 7. A "state of good repair" benefit that improves the efficiency of the existing transportation system

A list of projects with estimated completion dates are below:

Agency	Project	Estimated Completion Date		
Sacramento County RIP Shares				
	N. Laguna Creek- Big Horn & Franklin Blvd			
Elk Grove	Improvements	2025		
	Elverta Road Widening with Bridge			
Sacramento	Replacement at Dry Creek	2025		
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Sacramento County	South Sacramento Sidewalk Gap Closure Project	2025		
County	1 10,000	2020		
Caanamaanta	Dedoctrion Crossing at D and 20th /20th Chart	2005		
Sacramento	Pedestrian Crossing at R and 29th/30th Street	2025		

Sacramento	Stockton Blvd Complete Street	2030
Galt	Walnut Ave Improvements	2025
Rancho Cordova	Mather Field Road Rehabilitation Project	2025
Cordova	Matrici Field Road Reflabilitation Froject	2023
Rancho Cordova	White Rock Road- 0.5 Mile East of Rancho Cordova Parkway to Easterly City Limits	2025
Sacramento	Jackson Bradshaw Safe and Rural	
County	Connections	2026
Elk Grove	Power Inn Road Safety and Congestion Relief Project	2026
Sacramento		
County	Alta Arden Expressway Phase 1	2027
Rancho		
Cordova	Sunrise Rehabilitation Phase 2	2025
Sacramento	Norwood Avenue ITS Signal Improvements	2027
Sacramento		
Regional Transit	Folsom Light Rail Stations Conversion	2025
Sutter County F		2023
Sutter County	Maintenance Paving Project	2025
Yolo County RI	P Shares	
Davis	Route 80/Richards Blvd IC Improvements (22S-07)	2025
	Anderson Road-Chavez Elementary School	
Davis	Improvements	2026

Yolo County	County Road 98 Safety & Bicycle Improvement- Phase 2	2027	
Unitrans	Double Deck Bus Replacement & Transition to Zero Emission Technology	2026	
Officialis	to Zero Emission Technology	2020	
Davis	Cowell Boulevard Improvements	2028	
Yuba County RIP Shares			
Yuba County	Garden Highway Improvement Project	2026	

Benefits

The RTIP will help the region advance the goals of the 2020 Metropolitan Transportation Plan/Sustainable Communities Strategy. The plan's goals are:

- 1. Build vibrant places for today's and tomorrow's residents
- 2. Foster the next generation of mobility solutions
- 3. Modernize the way we pay for transportation infrastructure
- 4. Build and maintain a safe, reliable, and multimodal transportation system

The 2024 RTIP will provide safety, mobility, and travel benefits to the region and the state.

The projects included in the RTIP will help reduce congested vehicle miles per capita, provide safer facilities for bicyclists and pedestrians, and improve pavement conditions on aging roadways.

Our program reflects values of "fix-it-first." Pavement conditions will improve. The number or percentage of transit vehicles that have surpassed their useful life will decrease as we invest more in transit.

We expect the transit system to become more reliable as older vehicles get replaced with newer, more reliable vehicles.

We have no specific forecast for safety; however we believe that many of these projects make walking, biking, and riding transit safer, protecting the most vulnerable users of the system.

Goals and Objectives

The program of projects listed in the 2024 RTIP is one component of our strategy for implementing the MTP/SCS. Our funding programs are the first step in making the investment decisions required to achieve the performance outcomes identified in the MTP/SCS. To apply for funds through our programs, projects are required to be included in the financially

constrained MTP/SCS. The projects included in the MTP/SCS are part of a cost-effective package of investments that achieves performance outcomes by prioritizing fix-it-first investments, operational improvements, and strategic expansion to address critical bottlenecks, make the system safer for bicyclists and pedestrians, and provide quality transit service for residents.

In each MTP/SCS update cycle, we prepare a regional growth forecast and land use pattern to accommodate the estimated increases in population, employment and housing. Under Senate Bill 375 (SB 375), these are required components of the Sustainable Communities Strategy (SCS). The development of the regional growth forecast and the land use component of the MTP/SCS are prepared using state-of-the-art data, analysis, and modeling tools. The MTP/SCS establishes an ambitious but achievable land use forecast predicated, in part, on robust housing development in infill and established communities, more housing choice, and jobs-housing balance. The land use assumptions of the plan represent a shift from the outcomes we have seen in the past and will require a variety of implementation strategies that are outlined in Chapter 4 of the MTP/SCS.

The transportation investments in the MTP/SCS are designed to serve the land use pattern and growth forecasts of the SCS. The performance outcomes achieved in the MTP/SCS are a result of the combined impact of the land uses and transportation projects identified in the plan.

The program of projects included in the 2024 RTIP were selected through a competitive process designed to implement the investment strategy outlined in the region's MTP/SCS. The MTP/SCS reflects the SACOG region's contribution to state goals outlined in the Climate Action Plan for Transportation Infrastructure, Race and Equity Action Plan, and Caltrans' California Transportation Plan. Consistency with these plans is important to avoid conflicting policies or investments and ensure a common understanding of future priorities.

SACOG considers seven performance objectives that are closely aligned with state goals and plans when identifying projects to include in the RTIP. Specifically:

- 1. Projects that contribute to reducing the amount of driving people need to do on a daily basis (VMT/capita)
- 2. Projects that address critical bottlenecks or relieve major congestion (congested VMT/capita)
- 3. Projects that provide multi-modal travel/alternative travel/choice of transportation options
- 4. Projects that support economic development in rural, suburban, and urban parts of the region
- 5. Projects that provide meaningful benefit for freight travel including farm-to-market travel, in and through the region.
- 6. Projects that improve the safety and security of the regional transportation system.

These performance objectives align with the following state goals:

- 1. Climate Action Plan for Transportation Infrastructure
 - a. Investing in networks of safe and accessible bicycle and pedestrian infrastructure
 - b. Promoting projects that do not significantly increase passenger vehicle travel
 - c. Making safety improvements to reduce fatalities and sever injuries of all users towards zero
- 2. Transit and Intercity Rail Capital Program

- a. Reduce emissions of greenhouse gases
- b. Improve transit safety
- 3. Caltrans Transportation Plan 2050
 - a. Prove a safe and secure transportation system
 - b. Support a vibrant, resilient economy
 - c. Enable vibrant, healthy communities