



**California
Transportation
Commission**

**2025
REPORT OF STIP BALANCES
COUNTY AND
INTERREGIONAL SHARES**



July 28, 2025

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CALIFORNIA TRANSPORTATION COMMISSION

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<http://www.catc.ca.gov>

STATE OF CALIFORNIA
GAVIN NEWSOM, Governor



July 28, 2025

To: Regional Agencies and the California Department of Transportation

RE: 2025 Report of State Transportation Improvement Program Balances, County, and Interregional Shares

The California Transportation Commission's (Commission) twenty-eighth annual report of the State Transportation Improvement Program's County and Interregional Share Balances is provided with this letter for your review. Streets and Highways Code Section 188.11 mandates that the Commission maintain a record of balances and that it makes the balances through the end of each fiscal year available for review by regional agencies not later than August 15 each year.

This year's report of share balances includes allocations approved through June 30, 2025. The balances in this report are based on capacity identified through 2028-29 in the 2024 State Transportation Improvement Program fund estimate, adopted in August 2023. The balances also include all current cash commitments made for Assembly Bill 3090 reimbursements.

State Transportation Improvement Program project listings are included in the report for the primary purpose of documenting the use and availability of county and interregional shares. The Commission breaks down the programming of State Transportation Improvement Program projects into three distinct categories: (1) highway and local road improvement projects; (2) rail and transit projects; and (3) active transportation projects. Although these listings provide a useful summary of State Transportation Improvement Program projects, the project descriptions are brief and should not be regarded as complete and authoritative. The California Department of Transportation maintains a database with more complete project descriptions, and final authority rests with specific Commission actions and corresponding supporting documentation.

Please direct any comments or questions regarding this report to the Commission's Associate Deputy Director, Kacey Moore-Gutierrez, at (916) 707-1388 or by email at kacey.moore-gutierrez@catc.ca.gov.

Sincerely,


TANISHA TAYLOR
Executive Director

DARNELL GRISBY, Chair
CLARISSA FALCON, Vice Chair
JAY BRADSHAW
JOSEPH CRUZ
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ASSEMBLY MEMBER LORI D. WILSON, EX OFFICIO
SENATOR DAVE CORTESE, EX OFFICIO
TANISHA TAYLOR, Executive Director



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EXPLANATION OF SHARE BALANCE SUMMARIES AND INDIVIDUAL SHARE BALANCE SHEETS

The information in this report is provided in four statewide tables, followed by individual balance sheets for each county and for the interregional share. The statewide summary sheets include:

- Summary of STIP Share Balances. This summary table displays the total share amount, the amount programmed, and unprogrammed balance or balance advanced for each county and the interregional share, drawn from the individual share balance sheets.
- Summary of STIP Share Programmed Amounts. This summary table displays the total amounts programmed through June 2025 for each county and the interregional share. The amounts are drawn from the project listings on the individual share balance sheets.
- Summary of STIP Share Total Amounts. This summary table, with reconciliation to the 2024 Report of Share Balances, includes amounts drawn from the top of the individual share balance sheets.

The individual balance sheets are presented in alphabetical order by county (including the separate share for the Tahoe region), followed by the interregional share. Each sheet includes the following:

- Total STIP County Share, June 30, 2024 (from 2024 Report). This amount, carried forward from the 2024 Report of STIP Balances, is the share balance as of June 30, 2024.
- Less 2023-24 Allocations and Closed Projects. This is the sum of the 2023-24 allocations that were listed in the 2024 Report of STIP Balances, including Caltrans project support components that were closed without allocation. These allocations and closed project components are dropped from this year's project listing.
- Less Projects Lapsed, July 1, 2024-June 30, 2025. This is the sum amount of the funds that lapsed because projects were not allocated before the end of the fiscal year or by the time of any extension granted. This amount will be added back in the 2026 STIP fund estimate for the share period that begins 2028-29.
- Total County Share, June 30, 2025. This is the total share available before deducting currently programmed projects, including projects voted since July 1, 2024.
- Project Listing. This is a listing by project of the amounts currently programmed from the county share, including project allocations made during the 2024-25 fiscal year. The Voted column indicates the month a project was allocated funding or if the project is otherwise closed. The Extension (Ext) column indicates the month to which a project has received an extension of the deadline for allocation. This column is also used to indicate State-Only-Funds and to indicate receipt of Senate Bill 184 notifications (Senate Bill 184 allows for reimbursement of expenditures incurred prior to allocation). The project listing is in three parts, with subtotals for each part and a total for all:
 - Highway and Local Road Projects. These projects will be funded from the State Highway Account or federal funds.
 - Rail and Transit Projects. Rail and transit projects eligible for Public Transportation Account funding. With limited availability of Public Transportation Account funds, these projects must also be eligible for State Highway Account or federal funds.
 - Active Transportation Projects. These projects will be funded from the State Highway Account or federal funds.
- Balance of STIP County or Interregional Share. For each county and the interregional share, this is the current unprogrammed share balance or the share balance advanced or overdrawn.

SUMMARY OF STIP SHARES BALANCES

through June 30, 2025

(\$1,000's)

STIP County and Interregional Share Balances				
County	Total Share Amount	Amount Programmed	Unprogrammed Balance	Balance Advanced
Alameda	78,047	86,711	0	8,664
Alpine	(271)	1,240	0	1,511
Amador	4,632	3,580	1,052	0
Butte	17,195	17,687	0	492
Calaveras	1,252	1,252	0	0
Colusa	6,753	4,200	2,553	0
Contra Costa	98,270	98,270	0	0
Del Norte	(3,494)	188	0	3,682
El Dorado CTC	11,259	31,850	0	20,591
Fresno	101,976	101,976	0	0
Glenn	6,824	6,734	90	0
Humboldt	11,269	12,527	0	1,258
Imperial	25,226	1,373	23,853	0
Inyo	3,207	2,564	643	0
Kern	41,515	35,081	6,434	0
Kings	371	4,500	0	4,129
Lake	13,617	8,059	5,558	0
Lassen	12,676	10,734	1,942	0
Los Angeles	584,084	584,084	0	0
Madera	2,456	525	1,931	0
Marin	(10,284)	1,278	0	11,562
Mariposa	7,255	5,067	2,188	0
Mendocino	16,113	21,889	0	5,776
Merced	46,670	46,670	0	0
Modoc	3,045	936	2,109	0
Mono	14,436	13,619	817	0
Monterey	62,166	64,302	0	2,136
Napa	(2,691)	3,991	0	6,682
Nevada	16,039	15,176	863	0
Orange	185,940	197,726	0	11,786
Placer TPA	(3,617)	832	0	4,449
Plumas	10,576	12,262	0	1,686
Riverside	125,883	125,883	0	0
Sacramento	100,399	69,028	31,371	0
San Benito	(11,078)	260	0	11,338
San Bernardino	187,415	187,415	0	0
San Diego	187,927	367,842	0	179,915
San Francisco	57,031	57,031	0	0
San Joaquin	55,832	55,832	0	0
San Luis Obispo	46,325	45,001	1,324	0
San Mateo	47,191	15,901	31,290	0
Santa Barbara	25,277	24,507	770	0
Santa Clara	75,400	75,400	0	0
Santa Cruz	9,423	9,423	0	0
Shasta	19,341	14,292	5,049	0
Sierra	5,972	4,114	1,858	0
Siskiyou	15,209	15,179	30	0
Solano	(1,298)	9,356	0	10,654
Sonoma	21,236	21,202	34	0
Stanislaus	25,573	24,010	1,563	0
Sutter	11,145	8,945	2,200	0
Tahoe RPA	1,209	165	1,044	0
Tehama	8,649	2,948	5,701	0
Trinity	6,631	3,891	2,740	0
Tulare	48,021	57,268	0	9,247
Tuolumne	5,760	3,034	2,726	0
Ventura	108,420	6,573	101,847	0
Yolo	21,548	25,076	0	3,528
Yuba	15,392	209	15,183	0
Statewide Regional	2,582,345	2,626,668	254,763	299,086
Interregional Program	489,765	568,731	0	78,966
TOTAL	3,072,110	3,195,399	254,763	378,052

SUMMARY OF STIP PROGRAMMED AMOUNTS

through June 30, 2025

(\$1,000's)

County	Breakdown of STIP Share Programming			
	Total	Highway and Local Road Projects	Active Transportation Projects	Rail and Transit Projects
Alameda	86,711	50,193	17,213	19,305
Alpine	1,240	40	1,200	0
Amador	3,580	3,580	0	0
Butte	17,687	15,062	2,625	0
Calaveras	1,252	1,252	0	0
Colusa	4,200	4,200	0	0
Contra Costa	98,270	55,051	24,949	18,270
Del Norte	188	188	0	0
El Dorado CTC	31,850	31,850	0	0
Fresno	101,976	101,976	0	0
Glenn	6,734	6,734	0	0
Humboldt	12,527	7,856	4,671	0
Imperial	1,373	1,373	0	0
Inyo	2,564	2,564	0	0
Kern	35,081	35,081	0	0
Kings	4,500	4,500	0	0
Lake	8,059	7,165	894	0
Lassen	10,734	10,734	0	0
Los Angeles	584,084	120,791	54,402	408,891
Madera	525	525	0	0
Marin	1,278	707	571	0
Mariposa	5,067	5,067	0	0
Mendocino	21,889	18,874	3,015	0
Merced	46,670	46,670	0	0
Modoc	936	936	0	0
Mono	13,619	10,419	3,200	0
Monterey	64,302	64,302	0	0
Napa	3,991	1,615	2,376	0
Nevada	15,176	15,176	0	0
Orange	197,726	133,093	42,133	22,500
Placer TPA	832	832	0	0
Plumas	12,262	12,262	0	0
Riverside	125,883	110,225	0	15,658
Sacramento	69,028	57,025	7,003	5,000
San Benito	260	260	0	0
San Bernardino	187,415	119,067	4,500	63,848
San Diego	367,842	338,042	9,000	20,800
San Francisco	57,031	1,962	1,548	53,521
San Joaquin	55,832	55,832	0	0
San Luis Obispo	45,001	31,601	13,400	0
San Mateo	15,901	9,303	6,598	0
Santa Barbara	24,507	20,318	4,189	0
Santa Clara	75,400	41,030	34,370	0
Santa Cruz	9,423	1,672	7,751	0
Shasta	14,292	12,486	1,806	0
Sierra	4,114	4,114	0	0
Siskiyou	15,179	15,179	0	0
Solano	9,356	8,411	945	0
Sonoma	21,202	16,925	4,277	0
Stanislaus	24,010	24,010	0	0
Sutter	8,945	8,945	0	0
Tahoe RPA	165	165	0	0
Tehama	2,948	2,108	840	0
Trinity	3,891	3,891	0	0
Tulare	57,268	57,268	0	0
Tuolumne	3,034	334	2,700	0
Ventura	6,573	1,906	4,667	0
Yolo	25,076	25,076	0	0
Yuba	209	209	0	0
Statewide Regional	2,626,668	1,738,032	260,843	627,793
Interregional	568,731	268,556	26,897	273,278
TOTAL	3,195,399	2,006,588	287,740	901,071

2025 SUMMARY OF STIP COUNTY SHARES

Includes ITIP Interregional Shares
(\$1,000's)

Calculation and Reconciliation of STIP County and Interregional Shares				
County	Total Share June 30, 2024	Less 2023-24 Allocations	Less Lapses 2024-25	Total Share June 30, 2025
Alameda	81,940	(3,893)	0	78,047
Alpine	5,494	(5,765)	0	(271)
Amador	4,670	0	(38)	4,632
Butte	17,379	(184)	0	17,195
Calaveras	1,297	(45)	0	1,252
Colusa	6,753	0	0	6,753
Contra Costa	107,859	(9,589)	0	98,270
Del Norte	(3,466)	(28)	0	(3,494)
El Dorado CTC	11,367	(108)	0	11,259
Fresno	102,375	(399)	0	101,976
Glenn	6,887	(63)	0	6,824
Humboldt	13,199	(1,930)	0	11,269
Imperial	25,428	(202)	0	25,226
Inyo	3,364	(157)	0	3,207
Kern	74,293	(32,778)	0	41,515
Kings	446	(75)	0	371
Lake	13,665	(48)	0	13,617
Lassen	12,676	0	0	12,676
Los Angeles	658,278	(74,194)	0	584,084
Madera	2,534	(78)	0	2,456
Marin	(10,253)	(31)	0	(10,284)
Mariposa	7,268	(13)	0	7,255
Mendocino	16,254	(141)	0	16,113
Merced	46,810	(140)	0	46,670
Modoc	9,313	(6,268)	0	3,045
Mono	18,184	(3,748)	0	14,436
Monterey	74,940	(201)	(12,573)	62,166
Napa	(1,021)	(1,670)	0	(2,691)
Nevada	16,098	(59)	0	16,039
Orange	223,534	(37,594)	0	185,940
Placer TPA	(3,407)	(210)	0	(3,617)
Plumas	11,563	(987)	0	10,576
Riverside	159,672	(33,789)	0	125,883
Sacramento	120,646	(20,110)	(137)	100,399
San Benito	(11,041)	(37)	0	(11,078)
San Bernardino	261,184	(73,769)	0	187,415
San Diego	234,350	(40,723)	(5,700)	187,927
San Francisco	57,162	(131)	0	57,031
San Joaquin	72,151	(16,319)	0	55,832
San Luis Obispo	53,429	(7,104)	0	46,325
San Mateo	50,672	1,996	(5,477)	47,191
Santa Barbara	25,310	(33)	0	25,277
Santa Clara	117,147	(12,045)	(29,702)	75,400
Santa Cruz	12,611	(3,188)	0	9,423
Shasta	19,398	(57)	0	19,341
Sierra	6,631	(659)	0	5,972
Siskiyou	15,793	(584)	0	15,209
Solano	(1,218)	(80)	0	(1,298)
Sonoma	24,697	(3,461)	0	21,236
Stanislaus	25,788	(215)	0	25,573
Sutter	11,213	(68)	0	11,145
Tahoe RPA	1,209	0	0	1,209
Tehama	22,844	(14,195)	0	8,649
Trinity	6,738	(107)	0	6,631
Tulare	60,021	(12,000)	0	48,021
Tuolumne	5,689	71	0	5,760
Ventura	108,907	(487)	0	108,420
Yolo	24,347	(143)	(2,656)	21,548
Yuba	15,446	(54)	0	15,392
Statewide Regional	3,056,517	(417,889)	(56,283)	2,582,345
Interregional	658,766	(122,601)	(46,400)	489,765
TOTAL	3,715,283	(540,490)	(102,683)	3,072,110

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	81,940
Less 2023-24 Allocations and closed projects	(3,893)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	78,047

Alameda

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-24	172	0	172	0	0	0	0	0	172	0	0	0	0
ACTC		2179	Planning, programming, and monitoring	SB 184		Aug-24	1,500	0	1,500	0	0	0	0	0	1,500	0	0	0	0
Caltrans	80	2323B	Gilman I/C Bike/Ped/Access Improvs,Ph2 (Supplemental)			Oct-24	4,937	0	4,937	0	0	0	0	0	4,937	0	0	0	0
Caltrans	880	44D	Rt 880, Oakland/Alameda Access, Broadway-Jackson (LPP-C)			Dec-24	35,344	0	35,344	0	0	0	0	0	17,344	0	0	0	18,000
MTC		2100	Planning, programming, and monitoring	SB 184			176	0	0	176	0	0	0	0	176	0	0	0	0
Pleasanton	680	2091D	Rt 680/Suno Blvd IC Modernization Project - Multi Modal				6,000	0	0	0	0	6,000	0	0	6,000	0	0	0	0
MTC		2100	Planning, programming, and monitoring				548	0	0	0	179	183	186	0	548	0	0	0	0
ACTC		2179	Planning, programming, and monitoring				1,516	0	0	0	959	0	557	0	1,516	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				50,193	0	41,953	176	1,138	6,183	743	0	32,193	0	0	0	18,000
Rail and Transit Projects:																			
LAVTA	bus	2091E	LAVTA Atlantis Facility Construction (DB)				5,180	0	0	0	0	5,180	0	0	5,180	0	0	0	0
ACTC	bus	2091F	Purchase 10 Zero Emission Buses				13,125	0	0	0	0	0	13,125	0	13,125	0	0	0	0
BART	rail	2103E	Downtown Berkeley BART station Elevator modernization				1,000	0	0	0	1,000	0	0	0	1,000	0	0	0	0
			Subtotal, Rail & Transit Projects				19,305	0	0	0	1,000	5,180	13,125	0	19,305	0	0	0	0
Active Transportation Projects:																			
Fremont	loc	23P	Rt 880/Decoto Rd IC Moderniztn, priority transit/bike lanes				3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	0
Dublin	loc	2091D	Village Parkway Complete Streets Improvements				9,150	0	0	0	0	9,150	0	0	9,150	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				5,063	0	0	0	5,063	0	0	0	5,063	0	0	0	0
			Subtotal, Active Transportation Projects				17,213	0	0	3,000	5,063	9,150	0	0	17,213	0	0	0	0
Total Programmed or Voted since July 1, 2024							86,711	0	41,953	3,176	7,201	20,513	13,868	0	68,711	0	0	0	18,000

Balance of STIP County Share, Alameda		
Total County Share, June 30, 2025	78,047	
Total Programmed or Voted Since July 1, 2024	86,711	
Unprogrammed Share Balance	0	
Share Balance Advanced or Overdrawn	8,664	

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	5,494
Less 2023-24 Allocations and closed projects	(5,765)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	(271)

Alpine

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Alpine LTC		A1950	Planning, programming, and monitoring			May-25	20	0	20	0	0	0	0	0	20	0	0	0	0
Alpine LTC		A1950	Planning, programming, and monitoring				20	0	0	20	0	0	0	0	20	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				40	0	20	20	0	0	0	0	40	0	0	0	0
Active Transportation Projects:																			
Alpine County	loc	3644	Hot Springs Rd Reconstruction Ph 2 - Class II Bike Lanes				1,200	0	0	0	0	0	1,200	0	1,200	0	0	0	0
			Subtotal, Active Transportation Projects				1,200	0	0	0	0	0	1,200	0	1,200	0	0	0	0
			Total Programmed or Voted since July 1, 2024				1,240												
Balance of STIP County Share, Alpine																			
			Total County Share, June 30, 2025				(271)												
			Total Programmed or Voted Since July 1, 2024				1,240												
			Unprogrammed Share Balance				0												
			Share Balance Advanced or Overdrawn				1,511												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	4,670
Less 2023-24 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2024 - June 30, 2025	(38)
Total County Share, June 30, 2025	4,632

Amador

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Amador County	loc	3650	Buena Vista Road Resurfacing (ext 5-25)	Jun-26			1,200	0	1,200	0	0	0	0	0	1,200	0	0	0	0
Amador County	loc	3651	Shake Ridge Rd Resurfacing, Ponderosa to Cad Clara				840	0	0	840	0	0	0	0	840	0	0	0	0
Amador County	loc	3652	Shake Ridge Rd Resurfacing, Cad Clara to Fiddletown				690	0	0	690	0	0	0	0	690	0	0	0	0
Amador County	loc	3653	Fiddletown Rd Reconstruction (ext 5-25)	Dec-25			850	0	850	0	0	0	0	0	850	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				3,580	0	2,050	1,530	0	0	0	0	3,580	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							3,580												
Balance of STIP County Share, Amador																			
Total County Share, June 30, 2025							4,632												
Total Programmed or Voted Since July 1, 2024							3,580												
Unprogrammed Share Balance							1,052												
Share Balance Advanced or Overdrawn							0												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	17,379
Less 2023-24 Allocations and closed projects	(184)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	17,195

Butte

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
BCAG		0L16	Planning, programming, and monitoring			Aug-24	151	0	151	0	0	0	0	0	151	0	0	0	0
Caltrans	99	2435	In Gridley, Hollis Ln-Ford Av, rehab rd/bike facilities (SHOPP)(ext 6-24)	Oct-24		Oct-24	3,100	3,100	0	0	0	0	0	0	3,100	0	0	0	0
Caltrans	70	9801B	Passing Lanes, E.Gridley-Co Line,Seg3(RIP)(SHOPP)(RW-CCA 6-25)			close	-76	0	-76	0	0	0	0	-76	0	0	0	0	0
Chico	99	2309	Eaton Rd/Rt 99 SB Roundabout				6,300	0	0	6,300	0	0	0	0	6,300	0	0	0	0
Chico	loc	3202	Esplanade Reconst, Bike&Ped Nord Hwy-Eaton Rd (ext 5-25)	Feb-27			5,000	0	5,000	0	0	0	0	0	5,000	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				587	0	0	151	151	151	134	0	587	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				15,062	3,100	5,075	6,451	151	151	134	-76	15,138	0	0	0	0
Rail and Transit Projects:																			
			Subtotal, Rail & Transit Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Projects:																			
Butte	loc	3001	Palermo Safe Routes to School (ext 5-25)	Feb-27			125	0	125	0	0	0	0	125	0	0	0	0	0
Butte	loc	3001	Palermo Safe Routes to School				2,500	0	0	2,500	0	0	0	0	2,500	0	0	0	0
			Subtotal, Active Transportation Projects				2,625	0	125	2,500	0	0	0	125	2,500	0	0	0	0
Total Programmed or Voted since July 1, 2024							17,687												
Balance of STIP County Share, Butte																			
Total County Share, June 30, 2025							17,195												
Total Programmed or Voted Since July 1, 2024							17,687												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							492												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	1,297
Less 2023-24 Allocations and closed projects	(45)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	1,252

Calaveras

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Calaveras COG		C1950	Planning, programming, and monitoring			Oct-24	46	0	46	0	0	0	0	0	46	0	0	0	0
Calaveras Co.	loc	3546	Rt 4 Wagon Trail Realignment-Eastern Sgmt (TCEP)(24S-03)				1,042	0	0	1,042	0	0	0	1,042	0	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				164	0	0	44	45	35	40	0	164	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				1,252	0	46	1,086	45	35	40	1,042	210	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							1,252												
Balance of STIP County Share, Calaveras																			
Total County Share, June 30, 2025							1,252												
Total Programmed or Voted Since July 1, 2024							1,252												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							0												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	6,753
Less 2023-24 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	6,753

Colusa

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Colusa	loc	3185	Wescott Rd, rehab and ADA improvements			Jan-25	4,200	0	0	4,200	0	0	0	0	4,200	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				4,200	0	0	4,200	0	0	0	0	4,200	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							4,200												
Balance of STIP County Share, Colusa																			
Total County Share, June 30, 2025							6,753												
Total Programmed or Voted Since July 1, 2024							4,200												
Unprogrammed Share Balance							2,553												
Share Balance Advanced or Overdrawn							0												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	107,859
Less 2023-24 Allocations and closed projects	(9,589)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	98,270

Contra Costa

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
CCTA		2011O	Planning, programming, and monitoring	SB 184		Aug-24	427	0	427	0	0	0	0	0	427	0	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184		Aug-24	112	0	112	0	0	0	0	0	112	0	0	0	0
CCTA		2011O	Planning, programming, and monitoring	SB 184			427	0	0	427	0	0	0	0	427	0	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184			114	0	0	114	0	0	0	0	114	0	0	0	0
CCTA	loc	299B	Rt 4 Operational Improvements, Phase 2B(22S-22)				3,000	0	0	3,000	0	0	0	0	0	3,000	0	0	0
CCTA	loc	2321B	Rt680 NB Express Lanes Completion Ph 1				15,000	0	0	15,000	0	0	0	0	0	0	15,000	0	0
CCTA	loc	521L	Rt 680 Innovate Coordinated Adaptive Ramp Metering(22S-11)(24S-03)	SOF			25,000	0	0	25,000	0	0	0	0	25,000	0	0	0	0
CCTA	loc	299A	Rt 4 Operational Improvs, Ph1(20S-06)(22S-22)(24S-03)				7,500	0	0	0	7,500	0	0	0	0	0	7,500	0	0
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)(24S-03)				1,873	0	0	0	1,873	0	0	0	1,873	0	0	0	0
CCTA		2011O	Planning, programming, and monitoring				1,242	0	0	0	427	428	387	0	1,242	0	0	0	0
MTC		2118	Planning, programming, and monitoring				356	0	0	0	116	119	121	0	356	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				55,051	0	539	43,541	9,916	547	508	0	29,551	3,000	22,500	0	0
Rail and Transit Projects:																			
SFMTA	rail	2014Y	New Flyer Midlife Overhaul - Phase III	SOF			18,270	0	0	0	0	18,270	0	0	18,270	0	0	0	0
			Subtotal, Rail & Transit Projects				18,270	0	0	0	0	18,270	0	0	18,270	0	0	0	0
Active Transportation Projects:																			
Moraga	loc	2091H	St Mary's Rd Multimodal Safety Improvements				10,529	0	0	0	0	1,200	9,329	0	9,329	0	1,200	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				12,820	0	0	0	12,820	0	0	0	12,820	0	0	0	0
CC County	loc	294E	Treat Blvd, N Main St-Jones Rd, Op improvs(22S-10) (24S-03)				1,600	0	0	0	1,600	0	0	0	1,600	0	0	0	0
			Subtotal, Active Transportation Projects				24,949	0	0	0	14,420	1,200	9,329	0	23,749	0	1,200	0	0
			Total Programmed or Voted since July 1, 2024				98,270												

Balance of STIP County Share, Contra Costa																			
Total County Share, June 30, 2025							98,270												
Total Programmed or Voted Since July 1, 2024							98,270												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							0												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	(3,466)
Less 2023-24 Allocations and closed projects	(28)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	(3,494)

Del Norte

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Del Norte LTC		1032	Planning, programming, and monitoring			May-25	39	0	39	0	0	0	0	0	39	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				149	0	0	38	38	38	35	0	149	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				188	0	39	38	38	38	35	0	188	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				188												
Balance of STIP County Share, Del Norte																			
			Total County Share, June 30, 2025				(3,494)												
			Total Programmed or Voted Since July 1, 2024				188												
			Unprogrammed Share Balance				0												
			Share Balance Advanced or Overdrawn				3,682												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	11,367
Less 2023-24 Allocations and closed projects	(108)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	11,259

El Dorado CTC

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
EDCTC		0L14	Planning, programming, and monitoring	SB 184			108	0	0	108	0	0	0	0	108	0	0	0	0
El Dorado Co	loc	3274L	US 50/Ponderosa Rd IC Ph 1A, North Shingle Rd Realignment				12,498	0	0	0	0	12,498	0	0	12,498	0	0	0	0
Placerville	loc	3369	Western Placerville IC Phase 2.3 - WB Off-Ramp				4,000	0	0	1,250	0	0	2,750	1,000	0	1,250	1,750	0	0
El Dorado Co	loc	5606	US 50 Latrobe Rd/EDH Blvd IC Imprv, Ph 2B				14,930	0	0	14,930	0	0	0	0	14,930	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				314	0	0	0	108	107	99	0	314	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				31,850	0	0	16,288	108	12,605	2,849	1,000	27,850	1,250	1,750	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				31,850												
Balance of STIP County Share, El Dorado CTC																			
							Total County Share, June 30, 2025												
							Total Programmed or Voted Since July 1, 2024												
							Unprogrammed Share Balance												
							Share Balance Advanced or Overdrawn												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	6,887
Less 2023-24 Allocations and closed projects	(63)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	6,824

Glenn

Glenn

							Project Totals by Fiscal Year							Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct(ext 6-24)	Dec-24		Dec-24	75	75	0	0	0	0	0	0	0	0	75	0	0	
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct(ext 6-23)	Feb-25		Jan-25	1,065	1,065	0	0	0	0	0	0	1,065	0	0	0	0	
Willows	loc	1328	Laurel Street - Mill and Fill from Tehama St. to Lassen St.				1,160	0	0	0	1,160	0	0	0	1,160	0	0	0	0	
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct (ext 5-25)	Feb-27			2,210	0	2,210	0	0	0	0	0	2,210	0	0	0	0	
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P				1,192	0	0	0	1,192	0	0	5	1,137	0	50	0	0	
Orland	loc	3211	Shasta St - Reconstruct from Papst Ave to Sixth St				1,032	0	0	1,032	0	0	0	0	1,032	0	0	0	0	
			Subtotal, Highway & Local Road Improvement Projects				6,734	1,140	2,210	1,032	2,352	0	0	5	6,604	0	125	0	0	
Active Transportation Projects:																				
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2024							6,734													
Balance of STIP County Share, Glenn																				
Total County Share, June 30, 2025							6,824													
Total Programmed or Voted Since July 1, 2024							6,734													
Unprogrammed Share Balance							90													
Share Balance Advanced or Overdrawn							0													

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	102,375
Less 2023-24 Allocations and closed projects	(399)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	101,976

Fresno

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
COFCG		6L01	Planning, programming, and monitoring	SB 184		Aug-24	399	0	399	0	0	0	0	0	399	0	0	0	0
Caltrans	41	6705	Excelsior Expressway (RIP)(SHOPP)(ext 6-25)	Oct-25			12,000	2,000	10,000	0	0	0	0	2,000	8,400	0	0	0	1,600
Caltrans	99	6288	South Fresno - North/Cedar Ave IC(22S-33)(24S-03)				45,346	3,000	0	0	0	42,346	0	0	33,446	3,000	0	0	8,900
Caltrans	99	6288A	South Fresno - American Ave Interchange				42,353	0	0	0	0	42,353	0	0	34,353	0	0	0	8,000
COFCG		6L01	Planning, programming, and monitoring				1,878	0	0	399	399	540	540	0	1,878	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				101,976	5,000	10,399	399	399	85,239	540	2,000	78,476	3,000	0	0	18,500
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				101,976												
Balance of STIP County Share, Fresno																			
Total County Share, June 30, 2025							101,976												
Total Programmed or Voted Since July 1, 2024							101,976												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							0												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	13,199
Less 2023-24 Allocations and closed projects	(1,930)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	11,269

Humboldt

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Fortuna	loc	2512	Kenmar Rd Interchange Improvements	SOF		Aug-24	2,600	0	2,600	0	0	0	0	600	0	0	2,000	0	0
Arcata	101	2579	Rt 101NB/Sunset Av & Sunset Av/LK Wood Blvd, improv ramps	SOF		Aug-24	1,400	0	1,400	0	0	0	0	100	0	0	1,300	0	0
Humboldt COG		2002P	Planning, programming, and monitoring	SOF	SB-184	Oct-24	100	0	100	0	0	0	0	0	100	0	0	0	0
Trinidad	loc	4913	Main St, Patrick's Point Dr & Westhaven Dr, Rehab	SOF		Jan-25	43	0	43	0	0	0	0	0	0	43	0	0	0
Trinidad	loc	4913	Main St, Patrick's Point Dr & Westhaven Dr, Rehab	SOF		Jun-25	47	0	47	0	0	0	0	0	0	0	47	0	0
Rio Dell	loc	2576	Rio Dell Neighborhood Ped Connectivity Improv	SOF			766	0	0	766	0	0	0	0	766	0	0	0	0
Humboldt	loc	2577	Myrtle Ave rehab, overlay, and bike improves (ext 6-25)	Dec-25	SOF		870	0	870	0	0	0	0	0	870	0	0	0	0
Humboldt	loc	4909	Surface Rehabilitation on Hubbard Lane	SOF			800	0	0	5	5	54	736	5	736	5	54	0	0
Trinidad	loc	4913	Main St, Patrick's Point Dr & Westhaven Dr, Rehab	SOF			710	0	0	710	0	0	0	0	710	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring	SOF			520	0	0	122	114	143	141	0	520	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				7,856	0	5,060	1,603	119	197	877	705	3,702	48	3,401	0	0
Active Transportation Projects:																			
Eureka	loc	4912	Myrtle Ave Improvements/Bike Lanes	SOF		Aug-24	600	0	600	0	0	0	0	0	600	0	0	0	0
Eureka	loc	2595	Bay to Zoo Trail			Mar-25	558	0	558	0	0	0	0	100	0	0	458	0	0
Humboldt	loc	4910	Surface Rehab/Overlay on Cenrtal Ave/Class II bike lanes	SOF			1,189	0	0	5	47	1,137	0	5	1,137	5	42	0	0
Humboldt	loc	4911	Garberville Redwood Drive Complete Streets	SOF			1,300	0	0	50	1,250	0	0	50	0	50	1,200	0	0
Eureka	loc	2595	Bay to Zoo Trail				1,024	0	0	1,024	0	0	0	0	1,024	0	0	0	0
			Subtotal, Active Transportation Projects				4,671	0	1,158	1,079	1,297	1,137	0	155	2,761	55	1,700	0	0
Total Programmed or Voted since July 1, 2024							12,527												
Balance of STIP County Share, Humboldt																			
Total County Share, June 30, 2025							11,269												
Total Programmed or Voted Since July 1, 2024							12,527												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							1,258												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	25,428
Less 2023-24 Allocations and closed projects	(202)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	25,226

Imperial

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
ICTC		7200	Planning, programming, and monitoring	SB 184		Aug-24	279	0	279	0	0	0	0	0	279	0	0	0	0
ICTC		7200	Planning, programming, and monitoring	SB 184			279	0	0	279	0	0	0	0	279	0	0	0	0
ICTC		7200	Planning, programming, and monitoring				815	0	0	0	279	279	257	0	815	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				1,373	0	279	279	279	279	257	0	1,373	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							1,373												
	Balance of STIP County Share, Imperial																		
	Total County Share, June 30, 2025						25,226												
	Total Programmed or Voted Since July 1, 2024						1,373												
	Unprogrammed Share Balance						23,853												
	Share Balance Advanced or Overdrawn						0												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	3,364
Less 2023-24 Allocations and closed projects	(157)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	3,207

Inyo																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Inyo LTC		1010	Planning, programming, and monitoring			Jan-25	180	0	180	0	0	0	0	0	180	0	0	0	0
Inyo County	loc	5062	State Line Road (FLAP)				1,721	0	0	0	0	1,721	0	0	1,721	0	0	0	0
Inyo LTC		1010	Planning, programming, and monitoring				663	0	0	200	200	200	63	0	663	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				2,564	0	180	200	200	1,921	63	0	2,564	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				2,564												
Balance of STIP County Share, Inyo																			
							Total County Share, June 30, 2025												
							Total Programmed or Voted Since July 1, 2024												
							Unprogrammed Share Balance												
							Share Balance Advanced or Overdrawn												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	74,293
Less 2023-24 Allocations and closed projects	(32,778)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	41,515

Kern

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Kern COG		6L03	Planning, programming, and monitoring			Aug-24	591	0	591	0	0	0	0	0	591	0	0	0	0
Bakersfield	99,58	8030	Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)			Oct-24 close	2,130	0	0	2,130	0	0	0	2,130	0	0	0	0	0
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env (Final Rpt 6-25)				0	0	0	0	0	0	0	0	0	0	0	0	0
Inyo	loc	2659	Lone Pine Town Rehabilitation				3,400	0	0	3,400	0	0	0	0	3,400	0	0	0	0
Caltrans	99,58	8030	Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)				25,000	0	0	0	0	25,000	0	0	22,000	0	0	0	3,000
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)				1,960	1,960	0	0	0	0	0	0	0	0	1,960	0	0
Kern COG		6L03	Planning, programming, and monitoring				2,000	0	0	500	500	500	500	0	2,000	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				35,081	1,960	591	6,030	500	25,500	500	2,130	27,991	0	1,960	0	3,000
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				35,081												
	Balance of STIP County Share, Kern																		
	Total County Share, June 30, 2025						41,515												
	Total Programmed or Voted Since July 1, 2024						35,081												
	Unprogrammed Share Balance						6,434												
	Share Balance Advanced or Overdrawn						0												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	446
Less 2023-24 Allocations and closed projects	(75)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	371

Kings

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Caltrans	198	7054	SR 198 and 9th Avenue Interchange			Dec-24	4,500	0	4,500	0	0	0	0	0	0	4,500	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				4,500	0	4,500	0	0	0	0	0	0	4,500	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				4,500												
	Balance of STIP County Share, Kings																		
	Total County Share, June 30, 2025							371											
	Total Programmed or Voted Since July 1, 2024							4,500											
	Unprogrammed Share Balance							0											
	Share Balance Advanced or Overdrawn							4,129											

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	13,665
Less 2023-24 Allocations and closed projects	(48)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	13,617

Lake

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184		Aug-24	70	0	70	0	0	0	0	0	70	0	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184			68	0	0	68	0	0	0	0	68	0	0	0	0
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(20S-18)(ext 5-24)	Feb-26			4,369	4,369	0	0	0	0	0	0	4,369	0	0	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(20S-17)(ext 5-24)	Feb-26			662	662	0	0	0	0	0	0	662	0	0	0	0
Caltrans	29	3121	Expressway-Segment 2B (RIP)(APDE)				900	900	0	0	0	0	0	0	0	0	900	0	0
Caltrans	29	3122	Expressway-Segment 2A (RIP)				900	900	0	0	0	0	0	0	0	0	900	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring				196	0	0	0	68	66	62	0	196	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				7,165	6,831	70	68	68	66	62	0	5,365	0	1,800	0	0
Active Transportation Projects:																			
Lakeport	loc	4893	Lakeport Blvd Improvements Phase 1				894	0	0	0	894	0	0	0	894	0	0	0	0
			Subtotal, Active Transportation Projects				894	0	0	0	894	0	0	0	894	0	0	0	0
Total Programmed or Voted since July 1, 2024							8,059												
Balance of STIP County Share, Lake																			
Total County Share, June 30, 2025							13,617												
Total Programmed or Voted Since July 1, 2024							8,059												
Unprogrammed Share Balance							5,558												
Share Balance Advanced or Overdrawn							0												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	12,676
Less 2023-24 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	12,676

Lassen

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Highway & Local Road Improvement Projects:																
Lassen LTC		2124	Planning, programming, and monitoring			Aug-24	80	0	80	0	0	0	0	0	80	0	0	0	0
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl (ext 6-24)	Dec-24		Dec-24	2,015	2,015	0	0	0	0	0	0	2,015	0	0	0	0
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395			Dec-24	2,015	0	2,015	0	0	0	0	0	2,015	0	0	0	0
Susanville	loc	2653	City of Susanville Rehabilitation FE			Jun-25	100	0	100	0	0	0	0	0	0	0	100	0	0
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				504	0	0	0	0	0	504	0	504	0	0	0	0
Lassen County	loc	2652	County Rehab F Johnstonville Rd/Center Rd Rehab				3,200	0	0	3,200	0	0	0	0	3,200	0	0	0	0
Susanville	loc	2653	City of Susanville Rehabilitation FE				2,500	0	0	0	2,500	0	0	0	2,500	0	0	0	0
Lassen LTC		2124	Planning, programming, and monitoring				320	0	0	80	80	80	80	0	320	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				10,734	2,015	2,195	3,280	2,580	80	584	0	10,634	0	100	0	0
			Active Transportation Projects:																
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				10,734												

Balance of STIP County Share, Lassen		
Total County Share, June 30, 2025		12,676
Total Programmed or Voted Since July 1, 2024		10,734
Unprogrammed Share Balance		1,942
Share Balance Advanced or Overdrawn		0

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	658,278
Less 2023-24 Allocations and closed projects	(74,194)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	584,084

Los Angeles

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
LACMTA		9001	Planning, programming, and monitoring			Jun-25	3,425	0	3,425	0	0	0	0	0	3,425	0	0	0	0
Caltrans	138	4356	Widen 4-lanes, Segment 6, 87th St E-96th St E (18S-01)				4,500	4,500	0	0	0	0	0	4,500	0	0	0	0	0
Caltrans	138	4357	Widen 4-lanes, Sgmnt 13, 190th St E-213 St E(22S-12)(ext 6-24)	Dec-25			75,100	75,100	0	0	0	0	0	17,800	45,500	0	4,000	0	7,800
Los Angeles	loc	5961	Soto St Complete Street, Multnomah-Mission(24S-05)				17,182	0	0	0	17,182	0	0	0	17,182	0	0	0	0
LA County	loc	6433	Ford Blvd Traffic Corridor Improvements(N-S) (24S-05)				1,000	0	0	0	1,000	0	0	0	1,000	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring				19,584	0	0	3,342	3,342	8,630	4,270	0	19,584	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				120,791	79,600	3,425	3,342	21,524	8,630	4,270	22,300	86,691	0	4,000	0	7,800
Rail and Transit Projects:																			
LACMTA	bus	5738	Buses, 58 ZEBs, Proj#2 (Tier II)			May-25	40,749	0	40,749	0	0	0	0	0	40,749	0	0	0	0
LACMTA	rail	4296	E. San Fernando Valley N-S Transit S. Seg (D/B)(TIRCP/LPP-F)(22S-08)(6-24)	Jun-25		Jun-25	167,509	167,509	0	0	0	0	0	0	167,509	0	0	0	0
LACMTA	bus	6347	Buses, 100 ZEBs #3				200,633	0	0	0	0	0	200,633	0	200,633	0	0	0	0
			Subtotal, Rail & Transit Projects				408,891	167,509	40,749	0	0	0	200,633	0	408,891	0	0	0	0
Active Transportation Projects:																			
Los Angeles	loc	5960	Valley Blvd multi-modal/safety improv (24S-05) (ATP)				28,952	0	0	9,432	19,520	0	0	0	19,520	0	9,432	0	0
Los Angeles	loc	6432	NEast LA ATP & Transit Connectivity Enhancements(24S-05)				6,500	0	0	0	6,500	0	0	0	6,500	0	0	0	0
Caltrans	138	4353	Multimodal Mobility Improvements (Seg4)(20S-04)(22S-12)				18,950	11,950	0	0	7,000	0	0	0	5,000	0	5,250	6,700	2,000
			Subtotal, Active Transportation Projects				54,402	11,950	0	9,432	33,020	0	0	0	31,020	0	14,682	6,700	2,000
Total Programmed or Voted since July 1, 2024																			

Balance of STIP County Share, Los Angeles		
Total County Share, June 30, 2025		584,084
Total Programmed or Voted Since July 1, 2024		584,084
Unprogrammed Share Balance		0
Share Balance Advanced or Overdrawn		0

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	2,534
Less 2023-24 Allocations and closed projects	(78)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	2,456

Madera

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Madera CTC		6L05	Planning, programming, and monitoring			Mar-25	107	0	107	0	0	0	0	0	107	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				418	0	0	107	107	107	97	0	418	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				525	0	107	107	107	107	97	0	525	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				525												
Balance of STIP County Share, Madera																			
			Total County Share, June 30, 2025				2,456												
			Total Programmed or Voted Since July 1, 2024				525												
			Unprogrammed Share Balance				1,931												
			Share Balance Advanced or Overdrawn				0												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	(10,253)
Less 2023-24 Allocations and closed projects	(31)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	(10,284)

Marin

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Highway & Local Road Improvement Projects:																
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-24	32	0	32	0	0	0	0	0	32	0	0	0	0
TA Marin		2127C	Planning, programming, and monitoring	SB 184		Aug-24	445	0	445	0	0	0	0	0	445	0	0	0	0
MTC		2127	Planning, programming, and monitoring	SB 184			32	0	0	32	0	0	0	0	32	0	0	0	0
MTC		2127	Planning, programming, and monitoring				101	0	0	0	33	34	34	0	101	0	0	0	0
TA Marin		2127C	Planning, programming, and monitoring				97	0	0	0	0	0	97	0	97	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				707	0	477	32	33	34	131	0	707	0	0	0	0
			Active Transportation Projects:																
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				571	0	0	0	571	0	0	0	571	0	0	0	0
			Subtotal, Active Transportation Projects				571	0	0	0	571	0	0	0	571	0	0	0	0
			Total Programmed or Voted since July 1, 2024				1,278												

Balance of STIP County Share, Marin						
Total County Share, June 30, 2025						(10,284)
Total Programmed or Voted Since July 1, 2024						1,278
Unprogrammed Share Balance						0
Share Balance Advanced or Overdrawn						11,562

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	7,268
Less 2023-24 Allocations and closed projects	(13)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	7,255

Mariposa

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Mariposa CLTC		4957	Planning, programming, and monitoring			Oct-24	25	0	25	0	0	0	0	0	25	0	0	0	0
Mariposa Co	loc	3548	Indian Peak Road, PM 15.30-16.23, rehab				805	0	0	20	785	0	0	0	785	0	20	0	0
Mariposa Co	loc	3549	Old Toll Road, PM 10-10.68 & 12.67-15.22, rehab				1,500	0	0	1,500	0	0	0	0	1,500	0	0	0	0
Mariposa Co	loc	3550	Joe Howard Street, sidewalk improvements				287	0	0	40	247	0	0	0	247	0	40	0	0
Mariposa Co	loc	3551	East Whitlock Road, PM 16.72-17.82, rehab				830	0	0	830	0	0	0	0	830	0	0	0	0
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace				910	0	0	0	910	0	0	0	910	0	0	0	0
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace				660	0	0	0	660	0	0	0	660	0	0	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring				50	0	0	25	25	0	0	0	50	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				5,067	0	25	2,415	2,627	0	0	0	5,007	0	60	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024																			
Balance of STIP County Share, Mariposa																			
Total County Share, June 30, 2025							7,255												
Total Programmed or Voted Since July 1, 2024							5,067												
Unprogrammed Share Balance							2,188												
Share Balance Advanced or Overdrawn							0												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	16,254
Less 2023-24 Allocations and closed projects	(141)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	16,113

Mendocino

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Mendocino Co	loc	4894	Road Rehabilitation on Mountain View Rd	SB 184		Aug-24	2,000	0	2,000	0	0	0	0	0	2,000	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring	SB 184		Aug-24	200	0	200	0	0	0	0	0	200	0	0	0	0
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improves, Ph1 (ext 5-24)	Jun-25		Jan-25	370	370	0	0	0	0	0	370	0	0	0	0	0
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)(ext 6-24)	May-25		May-25	25	25	0	0	0	0	0	25	0	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring	SB 184			129	0	0	129	0	0	0	0	129	0	0	0	0
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)(ext 5-25)	Feb-27			525	0	525	0	0	0	0	0	525	0	0	0	0
Mendocino Co	loc	4590	N. State St, Rt 101-Ford Rd, intersection improvements, Ph1				13,900	0	0	0	13,900	0	0	0	13,900	0	0	0	0
Caltrans	1	4593	Rt 1 (Main St), bike & ped access improves (20S-16)(ext 6-24)	Feb-26	SOF		1,330	1,330	0	0	0	0	0	0	1,330	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring				395	0	0	0	129	131	135	0	395	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				18,874	1,725	2,725	129	14,029	131	135	395	18,479	0	0	0	0
Active Transportation Projects:																			
Caltrans	1	4579	Gualala Downtown Streetscape Improvs				3,015	1,815	0	1,200	0	0	0	390	1,200	340	575	510	0
			Subtotal, Active Transportation Projects				3,015	1,815	0	1,200	0	0	0	390	1,200	340	575	510	0
Total Programmed or Voted since July 1, 2024							21,889												
Balance of STIP County Share, Mendocino																			
Total County Share, June 30, 2025							16,113												
Total Programmed or Voted Since July 1, 2024							21,889												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							5,776												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	46,810
Less 2023-24 Allocations and closed projects	(140)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	46,670

Merced

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
MCAG		5960	Planning, programming, and monitoring			Dec-24	194	0	194	0	0	0	0	0	194	0	0	0	0
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				45,712	0	0	0	0	45,712	0	0	45,712	0	0	0	0
MCAG		5960	Planning, programming, and monitoring				764	0	0	195	195	194	180	0	764	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				46,670	0	194	195	195	45,906	180	0	46,670	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				46,670												
Balance of STIP County Share, Merced																			
			Total County Share, June 30, 2025				46,670												
			Total Programmed or Voted Since July 1, 2024				46,670												
			Unprogrammed Share Balance				0												
			Share Balance Advanced or Overdrawn				0												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	9,313
Less 2023-24 Allocations and closed projects	(6,268)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	3,045

Modoc

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Modoc CTC		2051	Planning, programming, and monitoring			Aug-24	48	0	48	0	0	0	0	0	48	0	0	0	0
Alturas	loc	2593	Nagle St, 4th St-8th St, rehab			Jan-25	598	0	598	0	0	0	0	0	598	0	0	0	0
Alturas	loc	2644	East 4th Street Rehab			Jun-25	1	0	1	0	0	0	0	0	0	1	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring			Jun-25	47	0	0	47	0	0	0	0	47	0	0	0	0
Alturas	loc	2644	East 4th Street Rehab				148	0	0	148	0	0	0	10	0	0	138	0	0
Modoc CTC		2051	Planning, programming, and monitoring				94	0	0	0	47	47	0	0	94	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				936	0	647	195	47	47	0	10	787	1	138	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024																			

Balance of STIP County Share, Modoc							
Total County Share, June 30, 2025						3,045	
Total Programmed or Voted Since July 1, 2024						936	
Unprogrammed Share Balance						2,109	
Share Balance Advanced or Overdrawn						0	

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	18,184
Less 2023-24 Allocations and closed projects	(3,748)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	14,436

Mono

Mono																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Mammoth Lakes	loc	6490	Meridian and Minaret Roundabout			Dec-24	180	0	180	0	0	0	0	0	0	0	180	0	0
Mono LTC		2003	Planning, programming, and monitoring			Mar-25	125	0	125	0	0	0	0	0	0	125	0	0	0
Mono County	loc	2686	Benton Crossing Rd, Rt 120-to 7mi so, Ph1, rehab				5,079	0	0	5,079	0	0	0	0	0	5,079	0	0	0
Mono Co	loc	5060	Northshore Drive Rehab Project				4,450	0	0	0	0	4,450	0	0	4,450	0	0	0	0
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				260	260	0	0	0	0	0	0	0	0	260	0	0
Mono LTC		2003	Planning, programming, and monitoring				325	0	0	125	100	100	0	0	325	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				10,419	260	305	5,204	100	4,550	0	0	9,979	0	440	0	0
Active Transportation Projects:																			
Mammoth Lakes	loc	2683	Rt 203 (Main Street) Multi-Use Path		SOF	Jan-25	200	0	200	0	0	0	0	0	0	0	200	0	0
Mammoth Lakes	loc	2681	Minaret Road Multi-Use Path				3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	0
			Subtotal, Active Transportation Projects				3,200	0	200	3,000	0	0	0	0	3,000	0	200	0	0
			Total Programmed or Voted since July 1, 2024				13,619												
	Balance of STIP County Share, Mono																		
	Total County Share, June 30, 2025						14,436												
	Total Programmed or Voted Since July 1, 2024						13,619												
	Unprogrammed Share Balance						817												
	Share Balance Advanced or Overdrawn						0												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	74,940
Less 2023-24 Allocations and closed projects	(201)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	(12,573)
Total County Share, June 30, 2025	62,166

Monterey

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
TAMC		1165	Planning, programming, and monitoring	SB 184		Aug-24	277	0	277	0	0	0	0	0	0	277	0	0	0
Caltrans	156	57C	Rt 156 West Corridor				1,600	1,600	0	0	0	0	0	0	0	1,600	0	0	0
Caltrans	156	57D	Castroville Blvd Interchange				7,600	7,600	0	0	0	0	0	0	0	0	6,200	1,400	0
Caltrans	68	1790	Op Improvements,Josselyn Cnyn-San Benancio Rd (SB1)				35,303	5,487	23,516	0	6,300	0	0	0	6,070	5,487	23,516	0	230
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				18,439	9,989	0	0	8,450	0	0	0	0	9,989	8,450	0	0
TAMC		1165	Planning, programming, and monitoring				1,083	0	0	277	277	276	253	0	1,083	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				64,302	24,676	23,793	277	15,027	276	253	0	7,430	17,076	38,166	1,400	230
Rail and Transit Projects:																			
			Subtotal, Rail & Transit Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							64,302												
Balance of STIP County Share, Monterey																			
Total County Share, June 30, 2025							62,166												
Total Programmed or Voted Since July 1, 2024							64,302												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							2,136												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	(1,021)
Less 2023-24 Allocations and closed projects	(1,670)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	(2,691)

Napa

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Highway & Local Road Improvement Projects:																
Napa VTA		1003E	Planning, programming, and monitoring	SB 184		Aug-24	74	0	74	0	0	0	0	0	74	0	0	0	0
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-24	20	0	20	0	0	0	0	0	20	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring	SB 184			74	0	0	74	0	0	0	0	74	0	0	0	0
MTC		2130	Planning, programming, and monitoring	SB 184			20	0	0	20	0	0	0	0	20	0	0	0	0
Napa	loc	1483B	Rt 121/Silverado Trail, 5-Way intersection improv(SHOPP)(24S-03)				1,153	0	0	0	1,153	0	0	1,153	0	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring				212	0	0	0	74	74	64	0	212	0	0	0	0
MTC		2130	Planning, programming, and monitoring				62	0	0	0	20	21	21	0	62	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				1,615	0	94	94	1,247	95	85	1,153	462	0	0	0	0
			Active Transportation Projects:																
Napa Co	loc	2091J	Vine Trail - St Helena to Yountville				2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				376	0	0	0	376	0	0	0	376	0	0	0	0
			Subtotal, Active Transportation Projects				2,376	0	0	0	2,376	0	0	0	2,376	0	0	0	0
			Total Programmed or Voted since July 1, 2024				3,991												
Balance of STIP County Share, Napa																			
Total County Share, June 30, 2025							(2,691)												
Total Programmed or Voted Since July 1, 2024							3,991												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							6,682												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	16,098
Less 2023-24 Allocations and closed projects	(59)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	16,039

Nevada

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Highway & Local Road Improvement Projects:																
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184		Aug-24	65	0	65	0	0	0	0	0	65	0	0	0	0
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184			65	0	0	65	0	0	0	0	65	0	0	0	0
Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP, TCEP)(ext 6-25)	Dec-25			14,816	10,431	4,385	0	0	0	0	2,331	1,585	3,900	3,000	1,200	2,800
Nevada CTC		0L83	Planning, programming, and monitoring				230	0	0	0	100	65	65	0	230	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				15,176	10,431	4,450	65	100	65	65	2,331	1,945	3,900	3,000	1,200	2800
			Active Transportation Projects:																
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				15,176												
Balance of STIP County Share, Nevada																			
							Total County Share, June 30, 2025	16,039											
							Total Programmed or Voted Since July 1, 2024	15,176											
							Unprogrammed Share Balance	863											
							Share Balance Advanced or Overdrawn	0											

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	223,534
Less 2023-24 Allocations and closed projects	(37,594)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	185,940

Orange

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
OCTA		2132	Planning, programming, and monitoring	SB 184		Aug-24	1,056	0	1,056	0	0	0	0	0	1,056	0	0	0	0
Caltrans	5	2655D	I-5 Improvements, SR73 to El Toro Rd, landscaping			Jan-25	6,000	0	6,000	0	0	0	0	0	5,050	0	0	0	950
Caltrans	5	2743	I-5 Improvements, Rt 405 to Yale Ave, Seg 1				95,338	0	0	95,338	0	0	0	0	80,718	0	0	0	14,620
OCTA		2132	Planning, programming, and monitoring	SB 184			1,030	0	0	1,030	0	0	0	0	1,030	0	0	0	0
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line				24,500	0	0	6,500	0	0	18,000	0	0	6,500	18,000	0	0
OCTA		2132	Planning, programming, and monitoring				5,169	0	0	0	1,030	2,769	1,370	0	5,169	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				133,093	0	7,056	102,868	1,030	2,769	19,370	0	93,023	6,500	18,000	0	15,570
Rail and Transit Projects:																			
OCTA	bus	9660	Digital Bus Stop Signs (TMS), up to 150 on various rtes				2,500	0	0	2,500	0	0	0	0	2,500	0	0	0	0
SCRRA	Rail	9661	Orange County Maintenance Facility				20,000	0	0	0	0	20,000	0	0	20,000	0	0	0	0
			Subtotal, Rail & Transit Projects				22,500	0	0	2,500	0	20,000	0	0	22,500	0	0	0	0
Active Transportation Projects:																			
La Habra	loc	1325	OC Loop - Segment A (La Habra)				38,233	0	0	0	0	38,233	0	0	38,233	0	0	0	0
OCTA	loc	1326	OC Connect Santa Ana-Garden Grove Rails to Trails				3,900	0	0	3,900	0	0	0	0	0	0	3,900	0	0
			Subtotal, Active Transportation Projects				42,133	0	0	3,900	0	38,233	0	0	38,233	0	3,900	0	0
	Total Programmed or Voted since July 1, 2024						197,726												
Balance of STIP County Share, Orange																			
	Total County Share, June 30, 2025						185,940												
	Total Programmed or Voted Since July 1, 2024						197,726												
	Unprogrammed Share Balance						0												
	Share Balance Advanced or Overdrawn						11,786												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	(3,407)
Less 2023-24 Allocations and closed projects	(210)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	(3,617)

Placer TPA

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Placer TPA		0L11	Planning, programming, and monitoring			Jun-25	210	0	0	210	0	0	0	0	210	0	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring				622	0	0	0	210	210	202	0	622	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				832	0	0	210	210	210	202	0	832	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							832												
Balance of STIP County Share, Placer TPA																			
Total County Share, June 30, 2025							(3,617)												
Total Programmed or Voted Since July 1, 2024							832												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							4,449												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	11,563
Less 2023-24 Allocations and closed projects	(987)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	10,576

Plumas

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Plumas CTC		2057	Planning, programming, and monitoring			Oct-24	43	0	43	0	0	0	0	0	43	0	0	0	0
Portola	loc	2646	Rio Grande Street Pavement Rehabilitation	SOF		May-25	15	0	15	0	0	0	0	0	0	15	0	0	0
Plumas County	loc	2647	Beckwourth-Calpine Rd Pavement Rehabilitation	SOF		Jun-25	1,516	0	1,516	0	0	0	0	0	1,516	0	0	0	0
Plumas County	loc	2548	Graeagle-Johnsville Road, reconstruction (22S-15)(ext 5-25)	Mar-26			3,500	0	3,500	0	0	0	0	0	3,500	0	0	0	0
Portola	loc	2646	Rio Grande Street Pavement Rehabilitation (ext 6-25)	Mar-26	SOF		91	0	91	0	0	0	0	0	0	0	91	0	0
Portola	loc	2646	Rio Grande Street Pavement Rehabilitation	SOF			692	0	0	692	0	0	0	0	692	0	0	0	0
Plumas County	loc	2648	Gold Lake Forest Highway Pavement Rehabilitation	SOF			1,538	0	0	1,538	0	0	0	0	1,538	0	0	0	0
Plumas County	loc	2649	Quincy Junction Rd Reconstruction (FLAP)	SOF			500	0	0	500	0	0	0	0	500	0	0	0	0
Plumas County	loc	2548B	Graeagle-Johnsville Road Reconstruction Ph 2 (Split frm PPNO 2548)				3,002	0	0	0	3,002	0	0	0	3,002	0	0	0	0
Plumas County	loc	2645	Greenville Streets - Dixie Fire Pavement Restoration	SOF			856	0	0	0	856	0	0	0	856	0	0	0	0
Caltrans	89	3561	Rt 89/Arlington left turn lane SHOPP)(22S-05)(22S-15)				316	316	0	0	0	0	0	16	0	170	90	40	0
Plumas CTC		2057	Planning, programming, and monitoring				193	0	0	43	42	54	54	0	193	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				12,262	316	5,165	2,773	3,900	54	54	16	11,840	185	181	40	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							12,262												
Balance of STIP County Share, Plumas																			
Total County Share, June 30, 2025							10,576												
Total Programmed or Voted Since July 1, 2024							12,262												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							1,686												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	159,672
Less 2023-24 Allocations and closed projects	(33,789)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	125,883

Riverside

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
RCTC	cash	0077M	AB 3090 reimbursement (\$ from 0077G)(20S-08)			Aug-24	13,275	0	13,275	0	0	0	0	0	13,275	0	0	0	0
Temecula	loc	3023W	Rt 15 French Valley Prkwy Improvements-PhaseIII			Aug-24	5,000	0	5,000	0	0	0	0	0	0	0	5,000	0	0
RCTC		9803	Planning, programming, and monitoring	SB 184			600	0	0	600	0	0	0	0	600	0	0	0	0
Caltrans	91	0071E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	80	0	500	800	100	0
Riverside	loc	1289	Temescal Cyn Rd-El Cerrito Rd to Tom Barnes St				13,000	0	0	0	13,000	0	0	0	13,000	0	0	0	0
Riverside Co	loc	1334	I-10 Bypass (ext 6-25)	Feb-27			8,800	0	8,800	0	0	0	0	8,800	0	0	0	0	0
RCTC	loc	3009X	Rt 15 Express Lanes - Southern Extension (Prog DB)				37,416	0	0	0	0	37,416	0	0	0	0	37,416	0	0
Riverside	loc	3017W	Rt 10/ Monroe Street Interchange(LPP, ATP)				14,329	0	0	14,329	0	0	0	0	14,329	0	0	0	0
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange				14,698	0	0	0	0	0	14,698	0	14,698	0	0	0	0
RCTC		9803	Planning, programming, and monitoring				1,627	0	0	0	600	600	427	0	1,627	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				110,225	1,480	27,075	14,929	13,600	38,016	15,125	8,880	57,529	500	43,216	100	0
Rail and Transit Projects:																			
RCTC	rail	9891	Coachella-San Gorgonio Pass Rail service (RIP)				15,658	0	0	15,658	0	0	0	0	0	15,658	0	0	0
			Subtotal, Rail & Transit Projects				15,658	0	0	15,658	0	0	0	0	0	15,658	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				125,883												
	Balance of STIP County Share, Riverside																		
	Total County Share, June 30, 2025						125,883												
	Total Programmed or Voted Since July 1, 2024						125,883												
	Unprogrammed Share Balance						0												
	Share Balance Advanced or Overdrawn						0												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	120,646
Less 2023-24 Allocations and closed projects	(20,110)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	(137)
Total County Share, June 30, 2025	100,399

Sacramento

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A) (ext 5-23)	Feb-25		Aug-24	7,750	7,750	0	0	0	0	0	7,750	0	0	0	0	0
Sacramento	loc	2224	Norwood Ave Intelligent Transp Sys Signal Imprvmnts	SOF		Oct-24	150	0	150	0	0	0	0	0	0	150	0	0	0
Sacramento	loc	2219	Stockton Blvd Complete Streets			Jan-25	500	0	500	0	0	0	0	0	0	500	0	0	0
Elk Grove	loc	5602	N. Laguna Creek- Big Horn & Franklin Blvd Improv			May-25	2,308	0	2,308	0	0	0	0	0	2,308	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring			Jun-25	752	0	0	752	0	0	0	0	752	0	0	0	0
Sacramento Co	loc	1814	Arden Way Complete Street Ph 2 (ext 6-24)	Dec-25			1,015	1,015	0	0	0	0	0	1,015	0	0	0	0	0
Sacramento Co	loc	1824	Jackson Rd & Bradshaw Safe and Rural Connections				3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	0
Sacramento	loc	2224	Norwood Ave Intelligent Transp Sys Signal Imprvmnts	SOF			4,850	0	0	536	0	4,314	0	100	4,314	0	436	0	0
Mono Co	loc	5060	Northshore Drive Rehab Project				104	0	0	0	0	104	0	0	104	0	0	0	0
Galt	loc	5600	Walnut Ave Improvements				1,771	0	0	1,771	0	0	0	0	1,771	0	0	0	0
Sacramento	loc	2218	Ped Crossing R St and 29th/30th Streets (ext 6-25)	Jun-26			2,612	0	2,612	0	0	0	0	0	2,612	0	0	0	0
Sacramento Co	loc	1815	S. Sacramento Sidewalk Gap Closure (ext 5-25)	Feb-27			2,106	0	2,106	0	0	0	0	0	2,106	0	0	0	0
Sacramento Co	loc	3L38A	Elverta Rd widening, replace bridge, complete streets(22S-27)(ext 5-25)	Feb-27			10,000	0	10,000	0	0	0	0	0	10,000	0	0	0	0
Rancho Cordova	loc	5604	White Rock Rd, Rancho Pkwy-Easterly City Limits (ext 6-25)	Feb-27			5,500	0	5,500	0	0	0	0	0	5,500	0	0	0	0
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (CCJPA)				12,400	12,400	0	0	0	0	0	0	0	12,400	0	0	0
SACOG		0L30	Planning, programming, and monitoring				2,207	0	0	0	751	751	705	0	2,207	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				57,025	21,165	23,176	6,059	751	5,169	705	8,865	34,674	13,050	436	0	0
Rail and Transit Projects:																			
Sacramento Co	rail	6501	Folsom Light Rail Station Conversion				5,000	0	0	5,000	0	0	0	0	5,000	0	0	0	0
			Subtotal, Rail & Transit Projects				5,000	0	0	5,000	0	0	0	0	5,000	0	0	0	0
Active Transportation Projects:																			
Elk Grove	loc	5481	Power Inn Road Safety and Congestion Relief			Jan-25	112	0	112	0	0	0	0	0	0	112	0	0	0
Sacramento Co	loc	1923	Alta Arden Expressway Phase 1				3,863	0	0	484	0	3,379	0	484	3,379	0	0	0	0
Elk Grove	loc	5481	Power Inn Road Safety and Congestion Relief				3,028	0	0	224	2,804	0	0	0	2,804	0	224	0	0
			Subtotal, Active Transportation Projects				7,003	0	112	708	2,804	3,379	0	484	6,183	112	224	0	0
Total Programmed or Voted since July 1, 2024							69,028												

Balance of STIP County Share, Sacramento		
Total County Share, June 30, 2025	100,399	
Total Programmed or Voted Since July 1, 2024	69,028	
Unprogrammed Share Balance	31,371	
Share Balance Advanced or Overdrawn	0	

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	(11,041)
Less 2023-24 Allocations and closed projects	(37)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	(11,078)

San Benito

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
San Benito COG		2043	Planning, programming, and monitoring			Aug-24	37	0	37	0	0	0	0	0	37	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring			Jun-25	58	0	0	58	0	0	0	0	58	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring				165	0	0	0	58	57	50	0	165	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				260	0	37	58	58	57	50	0	260	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024																			
Balance of STIP County Share, San Benito																			
Total County Share, June 30, 2025																			
Unprogrammed Share Balance																			
Share Balance Advanced or Overdrawn																			

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	261,184
Less 2023-24 Allocations and closed projects	(73,769)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	187,415

San Bernardino

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SBCTA		9811	Planning, programming, and monitoring			Jun-25	1,495	0	0	1,495	0	0	0	0	0	1,495	0	0	0
SBCTA	loc	1326	Rt10 Corridor Freight Mngd Lns, Contract 2B (TCEP)				72,889	0	0	72,889	0	0	0	0	0	72,889	0	0	0
San Bernardino	loc	1336	National Trails Hwy 5 Bridges Replacement, Ph1				5,700	0	0	0	5,700	0	0	0	0	5,700	0	0	0
San Bernardino	loc	1337	National Trails Hwy 9 Bridges Replacement, Ph2				12,800	0	0	0	0	12,800	0	0	12,800	0	0	0	0
San Bernardino	loc	1338	National Trails Hwy 8 Bridges Replacement, Ph3				21,800	0	0	0	0	0	21,800	0	21,800	0	0	0	0
SBCTA		9811	Planning, programming, and monitoring				4,383	0	0	0	1,495	1,495	1,393	0	4,383	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects								0	0	74,384	7,195	14,295	23,193	0	119,067	0	0	0	0
Rail and Transit Projects:																			
SBCTA	rail	1288	Redlands Passenger Rail - convert DMUs to ZEMUs				7,500	0	0	0	7,500	0	0	0	7,500	0	0	0	0
SCRRA	rail	1339	Metrolink San Bernardino-Double Track				56,348	0	0	0	0	0	56,348	0	56,348	0	0	0	0
Subtotal, Rail & Transit Projects								0	0	0	7,500	0	56,348	0	63,848	0	0	0	0
Active Transportation Projects:																			
Twentynine Palms	loc	1335	Rt 62 Street Improvements, Ph 2B				4,500	0	0	0	4,500	0	0	0	4,500	0	0	0	0
Subtotal, Active Transportation Projects								0	0	0	4,500	0	0	0	4,500	0	0	0	0
Total Programmed or Voted since July 1, 2024																			

Balance of STIP County Share, San Bernardino		
Total County Share, June 30, 2025		187,415
Total Programmed or Voted Since July 1, 2024		187,415
Unprogrammed Share Balance		0
Share Balance Advanced or Overdrawn		0

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	234,350
Less 2023-24 Allocations and closed projects	(40,723)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	(5,700)
Total County Share, June 30, 2025	187,927

San Diego

							Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-24	1,193	0	1,193	0	0	0	0	0	1,193	0	0	0	0
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env (Final Exp Rpt 6-25)			close	9,730	9,730	0	0	0	0	0	0	0	9,730	0	0	0
Caltrans	94	356	Rt94 Spring-Kenwood/Rt125 Spring-Lemon, Aux Lns(24S-03)				98,948	13,948	0	85,000	0	0	0	0	71,000	0	13,948	0	14,000
Caltrans	15	1139	HOV Connectors & Opr Imprvts Rt 15 - Rt 78				31,730	12,000	0	19,730	0	0	0	0	0	12,000	19,730	0	0
Caltrans	805	1285	Aux Lanes, Rt 52-Nobel Drive (APDE)				4,200	4,200	0	0	0	0	0	0	0	0	4,200	0	0
Caltrans	5	1410	HOV to Express Lns Conversion Rt 78-Rt 5/Rt 805-Rt 52,				97,000	16,100	0	0	80,900	0	0	1,000	65,960	0	14,850	250	14,940
Caltrans	67	1419	Operational and Safety Improvements				30,000	0	0	0	0	30,000	0	0	0	0	30,000	0	0
Caltrans	5	1547	NCC Managed Lanes - SR78 to SR76				10,000	0	10,000	0	0	0	0	0	0	0	10,000	0	0
Caltrans	94	1541	IC & Arterial Opr Imprvmnts -Fwy Connect, BikePed Rt94-Rt125				16,000	0	0	6,000	0	10,000	0	0	0	6,000	10,000	0	0
Caltrans	805	1545	South HOT Lane Conversion				10,000	0	10,000	0	0	0	0	0	0	0	9,300	700	0
Caltrans	15	4229	Transit Priority Lanes & Clairemont DAR				23,100	0	0	8,000	0	0	15,100	0	0	8,000	15,100	0	0
SANDAG		7402	Planning, programming, and monitoring				6,141	0	0	1,183	1,691	1,691	1,576	0	6,141	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				338,042	55,978	21,193	119,913	82,591	41,691	16,676	1,000	144,294	35,730	127,128	950	28940
Rail and Transit Projects:																			
SANDAG	rail	1595	Carlsbad Village Trench Double Track				20,800	0	0	0	20,800	0	0	0	0	20,800	0	0	0
			Subtotal, Rail & Transit Projects				20,800	0	0	0	20,800	0	0	0	0	20,800	0	0	0
Active Transportation Projects:																			
SANDAG	loc	1594	Coastal Rail Trail: E St to Chesterfield Dr Ph2				9,000	0	0	0	9,000	0	0	0	9,000	0	0	0	0
			Subtotal, Active Transportation Projects				9,000	0	0	0	9,000	0	0	0	9,000	0	0	0	0
Total Programmed or Voted since July 1, 2024							367,842												

Balance of STIP County Share, San Diego							
Total County Share, June 30, 2025							187,927
Total Programmed or Voted Since July 1, 2024							367,842
Unprogrammed Share Balance							0
Share Balance Advanced or Overdrawn							179,915

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	57,162
Less 2023-24 Allocations and closed projects	(131)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	57,031

San Francisco

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SFCTA		2007	Planning, programming, and monitoring	SB 184		Aug-24	199	0	199	0	0	0	0	0	199	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184		Aug-24	88	0	88	0	0	0	0	0	88	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring	SB 184			380	0	0	380	0	0	0	0	380	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184			89	0	0	89	0	0	0	0	89	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				927	0	0	0	326	327	274	0	927	0	0	0	0
MTC		2131	Planning, programming, and monitoring				279	0	0	0	91	93	95	0	279	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							1,962	0	287	469	417	420	369	0	1,962	0	0	0	0
Rail and Transit Projects:																			
SFMTA	rail	2014W	New Flyer Midlife Overhaul - Phase II			Oct-24	7,952	0	7,952	0	0	0	0	0	7,952	0	0	0	0
SFMTA	rail	2014Y	New Flyer Midlife Overhaul - Phase III	SOF			45,569	0	0	0	0	45569	0	0	45,569	0	0	0	0
Subtotal, Rail & Transit Projects							53,521	0	7,952	0	0	45,569	0	0	53,521	0	0	0	0
Active Transportation Projects:																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,548	0	0	0	1,548	0	0	0	1,548	0	0	0	0
Subtotal, Active Transportation Projects							1,548	0	0	0	1,548	0	0	0	1,548	0	0	0	0
Total Programmed or Voted since July 1, 2024							57,031												

Balance of STIP County Share, San Francisco	
Total County Share, June 30, 2025	57,031
Total Programmed or Voted Since July 1, 2024	57,031
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	72,151
Less 2023-24 Allocations and closed projects	(16,319)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	55,832

San Joaquin

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SJCOG		7952	Planning, programming, and monitoring			Mar-25	482	0	482	0	0	0	0	0	482	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring			Jun-25	482	0	0	482	0	0	0	0	482	0	0	0	0
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A (LPP)				3,408	3,408	0	0	0	0	0	2,558	0	0	0	850	0
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B(22S-34)				50,396	0	0	0	50,396	0	0	0	47,521	0	0	0	2,875
SJCOG		7952	Planning, programming, and monitoring				1,064	0	0	0	482	195	387	0	1,064	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				55,832	3,408	482	482	50,878	195	387	2,558	49,549	0	0	850	2875
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				55,832												
	Balance of STIP County Share, San Joaquin																		
	Total County Share, June 30, 2025						55,832												
	Total Programmed or Voted Since July 1, 2024						55,832												
	Unprogrammed Share Balance						0												
	Share Balance Advanced or Overdrawn						0												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	53,429
Less 2023-24 Allocations and closed projects	(7,104)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	46,325

San Luis Obispo

							Project Totals by Fiscal Year							Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Paso Robles	loc	2528	Rt 46/Union Rd Intersect improv (ext6-23)	Feb-25		Oct-24	1,550	1,550	0	0	0	0	0	0	0	0	1,550	0	0	
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmnts (24S-02)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	
SLOCOG		942	Planning, programming, and monitoring			Jun-25	294	0	0	294	0	0	0	0	294	0	0	0	0	
Caltrans	101	2653	Five Cities Multimodal Transp. Ntwrk Enhancement(TCEP)(22S-32)(ext 6-25)	Jun-26			8,311	7,255	1,056	0	0	0	0	2,700	1,056	0	4,420	135	0	
Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway (TCEP/RIP)				1,270	0	1,270	0	0	0	0	1,270	0	0	0	0	0	
Caltrans	loc	1105	Route 1/41 IC, operational improvements				8,292	0	0	292	0	8,000	0	0	6,500	0	292	0	1,500	
Paso Robles	loc	2528	Rt 46/Union Rd Intersect improv (24S-02)				2,800	0	0	2,800	0	0	0	2,800	0	0	0	0	0	
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvements				2,300	0	0	2,300	0	0	0	0	0	0	2,300	0	0	
Caltrans	227	3211	Rt 227 Operational Improvement: Los Ranchos Road				6,196	0	0	0	6,196	0	0	0	6,196	0	0	0	0	
SLOCOG		942	Planning, programming, and monitoring				588	0	0	0	294	294	0	0	588	0	0	0	0	
			Subtotal, Highway & Local Road Improvement Projects				31,601	8,805	2,326	5,686	6,490	8,294	0	6,770	14,634	0	8,562	135	1500	
Active Transportation Projects:																				
Pismo Beach	loc	3196	Shell Beach Rd Shared Use Path Ext (24S-02)				3,200	0	0	3,200	0	0	0	0	3,200	0	0	0	0	
SLO County	loc	3060C	Bob Jones Trail Ext Segment 2, Class I (24S-02)				7,350	0	0	0	7,350	0	0	0	7,350	0	0	0	0	
SLO County	loc	3124	Morro Bay to Cayucos Multi Use Path, Class I (24S-02)				2,850	0	0	0	2,850	0	0	0	2,850	0	0	0	0	
			Subtotal, Active Transportation Projects				13,400	0	0	3,200	10,200	0	0	0	13,400	0	0	0	0	
Total Programmed or Voted since July 1, 2024							45,001													

Balance of STIP County Share, San Luis Obispo		
Total County Share, June 30, 2025		46,325
Total Programmed or Voted Since July 1, 2024		45,001
Unprogrammed Share Balance		1,324
Share Balance Advanced or Overdrawn		0

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	50,672
Less 2023-24 Allocations and closed projects	1,996
Less Projects Lapsed, July 1, 2024 - June 30, 2025	(5,477)
Total County Share, June 30, 2025	47,191

San Mateo

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
MTC		2140	Planning, programming, and monitoring	SB 184		Aug-24	91	0	91	0	0	0	0	0	91	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184		Aug-24	308	0	308	0	0	0	0	0	308	0	0	0	0
MTC		2140	Planning, programming, and monitoring	SB 184			92	0	0	92	0	0	0	0	92	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184			308	0	0	308	0	0	0	0	308	0	0	0	0
Caltrans	101	658M	Managed Lanes, Rt 380-SF Co line(22S-23)(24S-03)				1,700	0	0	0	0	1,700	0	1,700	0	0	0	0	0
Caltrans	92	668D	Rt 92/Rt 101 interchange improvements - Phase 2				5,628	5,628	0	0	0	0	0	0	0	2,411	3,217	0	0
MTC		2140	Planning, programming, and monitoring				288	0	0	0	94	96	98	0	288	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				888	0	0	0	309	309	270	0	888	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				9,303	5,628	399	400	403	2,105	368	1,700	1,975	2,411	3,217	0	0
Rail and Transit Projects:																			
			Subtotal, Rail & Transit Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Projects:																			
Pacifica	loc	2091K	Manor Drive Overcrossing Improv Project				5,000	0	0	0	0	5,000	0	0	5,000	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,598	0	0	0	1,598	0	0	0	1,598	0	0	0	0
			Subtotal, Active Transportation Projects				6,598	0	0	0	1,598	5,000	0	0	6,598	0	0	0	0
			Total Programmed or Voted since July 1, 2024				15,901												
Balance of STIP County Share, San Mateo																			
							Total County Share, June 30, 2025	47,191											
							Total Programmed or Voted Since July 1, 2024	15,901											
							Unprogrammed Share Balance	31,290											
							Share Balance Advanced or Overdrawn	0											

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	25,310
Less 2023-24 Allocations and closed projects	(33)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	25,277

Santa Barbara

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Caltrans	101	7102Y	HOV lanes, Padaro Seg 4B Landscaping (split fr 7101D)(ext 6-23)	Dec-24		Oct-24	600	600	0	0	0	0	0	0	0	0	0	0	600
SBCAG		1914	Planning, programming, and monitoring	SB 184		Oct-24	332	0	332	0	0	0	0	0	0	332	0	0	0
Caltrans	101	7102X	HOV lanes, Padaro Seg 4B Miti monitor (split fr 7101D)(ext 6-24)	Dec-24		Dec-24	35	35	0	0	0	0	0	0	0	0	0	0	35
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				3,149	3,149	0	0	0	0	0	0	0	0	0	3,149	0
Caltrans	101	7101H	Rt 101 Multimodal Corridor - Seg 4E North-Cabrillo Interchange (SB-1) (CMGC)				14,238	0	0	14,238	0	0	0	0	0	0	0	0	14,238
Caltrans	101	7101X	HOV lanes, Carpinteria Seg 4A Miti (at vote fr 7101C)(20S-24)				7	7	0	0	0	0	0	0	7	0	0	0	0
Caltrans	101	7101Y	HOV lanes, Carpinteria Seg 4A Plant(fr 7101C)				250	250	0	0	0	0	0	0	0	0	0	250	0
Caltrans	101	7102X	HOV lanes, Padaro Seg 4B Miti monitor (split fr 7101D)				5	5	0	0	0	0	0	5	0	0	0	0	0
Caltrans	101	7102Y	HOV lanes, Padaro Seg 4B Landscaping (split fr 7101D)				400	400	0	0	0	0	0	0	0	0	0	400	0
SBCAG		1914	Planning, programming, and monitoring				1,302	0	0	332	332	332	306	0	1,302	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				20,318	4,446	332	14,570	332	332	306	12	1,634	0	3,799	0	14,873
Active Transportation Projects:																			
Santa Barbara	loc	1834B	Cabrillo Blvd Pedestrian Improvement (SCCP, ATP)				4,189	0	0	4,189	0	0	0	0	4,189	0	0	0	0
			Subtotal, Active Transportation Projects				4,189	0	0	4,189	0	0	0	0	4,189	0	0	0	0
Total Programmed or Voted since July 1, 2024																			

Balance of STIP County Share, Santa Barbara							
Total County Share, June 30, 2025							25,277
Total Programmed or Voted Since July 1, 2024							24,507
Unprogrammed Share Balance							770
Share Balance Advanced or Overdrawn							0

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	117,147
Less 2023-24 Allocations and closed projects	(12,045)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	(29,702)
Total County Share, June 30, 2025	75,400

Santa Clara

								Project Totals by Fiscal Year							Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
SCVTA	loc	2015F	Rt 85 Silicon Valley Express Lns Program-Ph4-Civil	SB 184		Aug-24	10,310	0	10,310	0	0	0	0	0	10,310	0	0	0	0	
MTC		2144	Planning, programming, and monitoring	SB 184		Aug-24	201	0	201	0	0	0	0	0	201	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring	SB 184		Aug-24	454	0	454	0	0	0	0	0	454	0	0	0	0	
MTC		2144	Planning, programming, and monitoring	SB 184			205	0	0	205	0	0	0	0	205	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring	SB 184			454	0	0	454	0	0	0	0	454	0	0	0	0	
SCVTA	loc	2091M	Rt 280/Wolfe Rd IC Improvements (ext 6-25)	Jun-26			10,000	0	10,000	0	0	0	0	0	10,000	0	0	0	0	
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				17,670	0	0	0	0	17,670	0	0	17,670	0	0	0	0	
MTC		2144	Planning, programming, and monitoring				640	0	0	0	209	213	218	0	640	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				1,096	0	0	0	455	641	0	0	1,096	0	0	0	0	
			Subtotal, Highway & Local Road Improvement Projects				41,030	0	20,965	659	664	18,524	218	0	41,030	0	0	0	0	
Rail and Transit Projects:																				
			Subtotal, Rail & Transit Projects				0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Projects:																				
SCVTA	loc	2091L	Central Bikeway (24S-03)(incr at vote \$5,500-fr PS&E)			Jun-25	14,000	0	14,000	0	0	0	0	0	0	14,000	0	0	0	
SCVTA	loc	2091L	Central Bikeway (24S-03)				16,738	0	0	0	0	16,738	0	0	0	0	16,738	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				3,632	0	0	0	3,632	0	0	0	3,632	0	0	0	0	
			Subtotal, Active Transportation Projects				34,370	0	14,000	0	3,632	16,738	0	0	3,632	14,000	16,738	0	0	
Total Programmed or Voted since July 1, 2024							75,400													
Balance of STIP County Share, Santa Clara																				
Total County Share, June 30, 2025							75,400													
Total Programmed or Voted Since July 1, 2024							75,400													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							0													

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	12,611
Less 2023-24 Allocations and closed projects	(3,188)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	9,423

Santa Cruz

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Highway & Local Road Improvement Projects:																
SCCRTC		921	Planning, programming, and monitoring	SB 184		May-25	160	0	160	0	0	0	0	0	160	0	0	0	0
Caltrans	1	413A	Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16)				900	900	0	0	0	0	0	0	0	900	0	0	0
SCCRTC		921	Planning, programming, and monitoring				612	0	0	160	160	150	142	0	612	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				1,672	900	160	160	160	150	142	0	772	900	0	0	0
			Active Transportation Projects:																
Santa Cruz Co.	loc	3089	Soquel San Jose Rd, Soquel-Laurel Glen, resurface/multi-modal(22S-31)	SOF			2,955	0	0	2,955	0	0	0	0	2,955	0	0	0	0
Watsonville	loc	3116A	Safe Routes to Downtown Watsonville (ATP)(22S-30)	SOF			896	0	0	0	896	0	0	0	896	0	0	0	0
Santa Cruz Co.	loc	3217	Glen Arbor Road Sidewalk	SOF			2,100	0	0	0	2,100	0	0	0	2,100	0	0	0	0
Santa Cruz	loc	3218	Felton/SLV Schools Complete Streets Enhancement				1,800	0	0	0	1,800	0	0	0	1,800	0	0	0	0
			Subtotal, Active Transportation Projects				7,751	0	0	2,955	4,796	0	0	0	7,751	0	0	0	0
			Total Programmed or Voted since July 1, 2024				9,423												
			Balance of STIP County Share, Santa Cruz																
			Total County Share, June 30, 2025				9,423												
			Total Programmed or Voted Since July 1, 2024				9,423												
			Unprogrammed Share Balance				0												
			Share Balance Advanced or Overdrawn				0												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	19,398
Less 2023-24 Allocations and closed projects	(57)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	19,341

Shasta

							Project Totals by Fiscal Year							Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Shasta RTA		2368	Planning, programming, and monitoring			Oct-24	170	0	170	0	0	0	0	0	170	0	0	0	0	
Shasta RTA	loc	2628	North Redding Active Transp Trunk Line				2,564	0	0	0	2,564	0	0	0	0	2,564	0	0	0	
Caltrans	5	3597	Fix 5 Cascade Gateway (TCEP, SHOPP)(ext 6-25)	Feb-27			9,089	4,008	5,081	0	0	0	0	631	5,081	1,600	1,727	50	0	
Shasta RTA		2368	Planning, programming, and monitoring				663	0	0	170	169	169	155	0	663	0	0	0	0	
			Subtotal, Highway & Local Road Improvement Projects				12,486	4,008	5,251	170	2,733	169	155	631	5,914	4,164	1,727	50	0	
Active Transportation Projects:																				
Redding	loc	2650	Butte Street Boogie Network				806	0	0	0	806	0	0	0	806	0	0	0	0	
Redding	loc	2651	Victor Improvements				1,000	0	0	0	1,000	0	0	0	1,000	0	0	0	0	
			Subtotal, Active Transportation Projects				1,806	0	0	0	1,806	0	0	0	1,806	0	0	0	0	
Total Programmed or Voted since July 1, 2024							14,292													
Balance of STIP County Share, Shasta																				
Total County Share, June 30, 2025							19,341													
Total Programmed or Voted Since July 1, 2024							14,292													
Unprogrammed Share Balance							5,049													
Share Balance Advanced or Overdrawn							0													

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	6,631
Less 2023-24 Allocations and closed projects	(659)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	5,972

Sierra

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Sierra LTC		0L04	Planning, programming, and monitoring			Jun-25	29	0	0	29	0	0	0	0	29	0	0	0	0
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path				4,000	0	0	4,000	0	0	0	0	4,000	0	0	0	0
Sierra LTC		0L04	Planning, programming, and monitoring				85	0	0	0	29	29	27	0	85	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				4,114	0	0	4,029	29	29	27	0	4,114	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				4,114												
Balance of STIP County Share, Sierra																			
							Total County Share, June 30, 2025												
							Total Programmed or Voted Since July 1, 2024												
							Unprogrammed Share Balance												
							Share Balance Advanced or Overdrawn												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	15,793
Less 2023-24 Allocations and closed projects	(584)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	15,209

Siskiyou

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Siskiyou Co LTC		2440	Planning, programming, and monitoring			Oct-24	225	0	225	0	0	0	0	0	225	0	0	0	0
Tulelake	loc	2622	Main Street, Railroad-E Street, reconstruction			Dec-24	12	0	12	0	0	0	0	0	0	0	12	0	0
Tulelake	loc	2623	C Street and Ray Oehlerich Way, reconstruction			Dec-24	34	0	34	0	0	0	0	0	0	0	34	0	0
Montague	loc	2596	South 12th and 14th Streets, rehab	SOF		Jan-25	385	0	385	0	0	0	0	0	385	0	0	0	0
Weed	loc	2627	Boles Street and Mill Street, reconstruction			Jan-25	726	0	726	0	0	0	0	0	726	0	0	0	0
Fort Jones	loc	2616	Bower Street reconstruction and Butte Street overlay			Mar-25	198	0	198	0	0	0	0	0	198	0	0	0	0
Siskiyou Co LTC		2440	Planning, programming, and monitoring			Jun-25	75	0	0	75	0	0	0	0	75	0	0	0	0
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct(22S-17)				2,200	0	0	2,200	0	0	0	0	2,200	0	0	0	0
Etna	loc	2595	Main Street, Callahand-Church, rehab (ext 6-25)	Feb-27	SOF		681	0	681	0	0	0	0	0	681	0	0	0	0
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles(22S-19)				4,010	0	0	4,010	0	0	0	0	4,010	0	0	0	0
Dorris	loc	2611	Pine St, 2nd-Hazen & Sly-North Streets, reconstruction				414	0	0	32	382	0	0	0	382	0	32	0	0
Fort Jones	loc	2615	Bridge Street rehabilitation				234	0	0	23	211	0	0	0	211	0	23	0	0
Tulelake	loc	2622	Main Street, Railroad-E Street, reconstruction				260	0	0	260	0	0	0	0	260	0	0	0	0
Tulelake	loc	2623	C Street and Ray Oehlerich Way, reconstruction				500	0	0	500	0	0	0	0	500	0	0	0	0
Montague	loc	2625	Prather St and N. 9th St, reconstruction				973	0	0	90	883	0	0	0	883	0	90	0	0
Etna	loc	2626	Church, Oak and Main Streets, reconstruction				732	0	0	65	667	0	0	0	667	0	65	0	0
Dorris	loc	2633	Oregon Street Rehabilitation	SOF			39	0	0	0	0	0	39	0	0	0	39	0	0
Dunsmuir	loc	2634	Hope, Siskiyou, Deer Haven Street Rehabilitation	SOF			300	0	0	0	25	275	0	0	275	0	25	0	0
Etna	loc	2635	Bryan Street Rehabilitation	SOF			29	0	0	0	0	0	29	0	0	0	29	0	0
Fort Jones	loc	2636	Allison Way Rehabilitation	SOF			136	0	0	0	15	121	0	0	121	0	15	0	0
Montague	loc	2637	King Street Rehabilitation	SOF			36	0	0	0	0	0	36	0	0	0	36	0	0
Mount Shasta	loc	2638	McCould Avenue Reconstruction				74	0	0	0	0	0	74	0	0	74	0	0	0
Siskiyou Co	loc	2639	Big Springs Road, Phase 2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)				100	0	0	25	0	75	0	0	0	25	75	0	0
Tulelake	loc	2640	Modoc, Second, D, Fifth, and Ridgeview Subdivision Rehabilitation	SOF			38	0	0	0	0	8	30	0	0	8	30	0	0
Weed	loc	2641	Alameda, Church, Kennedy, Wakefield, and W. Lincoln Rehabilitation	SOF			62	0	0	0	0	0	62	0	0	0	62	0	0
Yreka	loc	2642	City of Yreka Knapp St. Rehabilitation	SOF			2,556	0	0	0	6	200	2,350	3	2,350	3	200	0	0
Siskiyou Co LTC		2440	Planning, programming, and monitoring				150	0	0	0	75	75	0	0	150	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				15,179	0	2,261	7,280	2,264	754	2,620	3	14,299	110	767	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							15,179												

Balance of STIP County Share, Siskiyou		
Total County Share, June 30, 2025		15,209
Total Programmed or Voted Since July 1, 2024		15,179
Unprogrammed Share Balance		30
Share Balance Advanced or Overdrawn		0

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	(1,218)
Less 2023-24 Allocations and closed projects	(80)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	(1,298)

Solano

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
MTC		2152	Planning, programming, and monitoring	SB 184		Aug-24	53	0	53	0	0	0	0	0	53	0	0	0	0
STA		2263	Planning, programming, and monitoring	SB 184		Aug-24	159	0	159	0	0	0	0	0	159	0	0	0	0
MTC		2152	Planning, programming, and monitoring	SB 184			54	0	0	54	0	0	0	0	54	0	0	0	0
STA		2263	Planning, programming, and monitoring	SB 184			200	0	0	200	0	0	0	0	200	0	0	0	0
Caltrans	12	2251A	Rt 12/Church Rd, intersection improvements (20S-14)(ext 5-24)	Feb-26			1,939	1,939	0	0	0	0	0	0	1,939	0	0	0	0
Caltrans	80	8273C	WB Cordelia Commercial VEF, replace (20S-13)				5,268	5,268	0	0	0	0	0	0	0	0	5,268	0	0
MTC		2152	Planning, programming, and monitoring				168	0	0	0	55	56	57	0	168	0	0	0	0
STA		2263	Planning, programming, and monitoring				570	0	0	0	200	200	170	0	570	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				8,411	7,207	212	254	255	256	227	0	3,143	0	5,268	0	0
Active Transportation Projects:																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				945	0	0	0	945	0	0	0	945	0	0	0	0
			Subtotal, Active Transportation Projects				945	0	0	0	945	0	0	0	945	0	0	0	0
Total Programmed or Voted since July 1, 2024							9,356												
Balance of STIP County Share, Solano																			
							Total County Share, June 30, 2025	(1,298)											
							Total Programmed or Voted Since July 1, 2024	9,356											
							Unprogrammed Share Balance	0											
							Share Balance Advanced or Overdrawn	10,654											

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	24,697
Less 2023-24 Allocations and closed projects	(3,461)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	21,236

Sonoma

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SCTA		770E	Planning, programming, and monitoring	SB 184		Aug-24	443	0	443	0	0	0	0	0	443	0	0	0	0
MTC		2156	Planning, programming, and monitoring	SB 184		Aug-24	63	0	63	0	0	0	0	0	63	0	0	0	0
MTC		2156	Planning, programming, and monitoring	SB 184			65	0	0	65	0	0	0	0	65	0	0	0	0
Caltrans	101	2091N	Mitigation Planting - Sierra Ave to Windsor River Rd				9,000	0	0	0	0	9,000	0	0	7,468	0	0	0	1,532
SCTA	loc	2091P	SR 121 & 8th St East, Improve Intersection (24S-04)				3,100	0	0	3,100	0	0	0	0	0	0	3,100	0	0
Caltrans	121	2091P	SR 121 & 8th St East, Improve Intersection (24S-04)				3,400	0	0	0	0	3,400	0	2,400	0	0	0	1,000	0
MTC		2156	Planning, programming, and monitoring				202	0	0	0	66	67	69	0	202	0	0	0	0
SCTA		770E	Planning, programming, and monitoring				652	0	0	0	460	0	192	0	652	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				16,925	0	506	3,165	526	12,467	261	2,400	8,893	0	3,100	1,000	1532
Active Transportation Projects:																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,177	0	0	0	1,177	0	0	0	1,177	0	0	0	0
Sonoma Co	loc	5156Q	West County Trail Gap Closures (24S-04)				3,100	0	0	0	0	3,100	0	0	3,100	0	0	0	0
			Subtotal, Active Transportation Projects				4,277	0	0	0	1,177	3,100	0	0	4,277	0	0	0	0
			Total Programmed or Voted since July 1, 2024				21,202												
Balance of STIP County Share, Sonoma																			
							Total County Share, June 30, 2025												
							Total Programmed or Voted Since July 1, 2024												
							Unprogrammed Share Balance												
							Share Balance Advanced or Overdrawn												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	25,788
Less 2023-24 Allocations and closed projects	(215)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	25,573

Stanislaus

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
StanCOG	loc	3593	SR 132 West Phase 3A, operational improv., grade sep (decrs \$1,563)			Aug-24	22,551	0	22,551	0	0	0	0	22,551	0	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring	SB 184		Aug-24	291	0	291	0	0	0	0	0	291	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring				1,168	0	0	291	292	292	293	0	1,168	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				24,010	0	22,842	291	292	292	293	22,551	1,459	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024																			

Balance of STIP County Share, Stanislaus		
Total County Share, June 30, 2025	25,573	
Total Programmed or Voted Since July 1, 2024	24,010	
Unprogrammed Share Balance	1,563	
Share Balance Advanced or Overdrawn	0	

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	11,213
Less 2023-24 Allocations and closed projects	(68)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	11,145

Sutter

							Project Totals by Fiscal Year							Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Yuba City	loc	9876	Garden Highway Improvs, Lincoln Rd-Bogue Rd			May-25	64	0	64	0	0	0	0	0	0	64	0	0	0
SACOG		1L53	Planning, programming, and monitoring			Jun-25	67	0	0	67	0	0	0	0	67	0	0	0	0
Sutter Co	loc	3456	Pavement Maintenance, 8 rural roadways				4,350	0	0	4,350	0	0	0	0	4,350	0	0	0	0
Yuba City	loc	9876	Garden Highway Improvs, Lincoln Rd-Bogue Rd				4,268	0	0	365	3,903	0	0	0	3,903	0	365	0	0
SACOG		1L53	Planning, programming, and monitoring				196	0	0	0	67	67	62	0	196	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							8,945	0	64	4,782	3,970	67	62	0	8,516	64	365	0	0
Active Transportation Projects:																			
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							8,945												
Balance of STIP County Share, Sutter																			
Total County Share, June 30, 2025							11,145												
Total Programmed or Voted Since July 1, 2024							8,945												
Unprogrammed Share Balance							2,200												
Share Balance Advanced or Overdrawn							0												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	1,209
Less 2023-24 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	1,209

Tahoe RPA

							Project Totals by Fiscal Year							Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Tahoe RPA		5650	Planning, programming, and monitoring			Jun-25	33	0	33	0	0	0	0	0	33	0	0	0	0	
Tahoe RPA		5650	Planning, programming, and monitoring				132	0	0	33	33	35	31	0	132	0	0	0	0	
			Subtotal, Highway & Local Road Improvement Projects				165	0	33	33	33	35	31	0	165	0	0	0	0	
Active Transportation Projects:																				
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2024							165													
Balance of STIP County Share, Tahoe RPA																				
Total County Share, June 30, 2025							1,209													
Total Programmed or Voted Since July 1, 2024							165													
Unprogrammed Share Balance							1,044													
Share Balance Advanced or Overdrawn							0													

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	22,844
Less 2023-24 Allocations and closed projects	(14,195)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	8,649

Tehama

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Subtotal, Highway & Local Road Improvement Projects																			
Tehama LTC		2063	Planning, programming, and monitoring			Oct-24	346	0	346	0	0	0	0	0	346	0	0	0	0
Tehama	loc	2599	B St, reconstruction			Dec-24	1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)(ext 6-24)	Feb-26			683	683	0	0	0	0	0	0	683	0	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring				79	0	0	0	0	79	0	0	79	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				2,108	683	1,346	0	0	79	0	0	2,108	0	0	0	0
Active Transportation Projects:																			
Tehama	loc	2643	Traffic Calming and Safety Project				840	0	0	10	30	800	0	0	800	10	30	0	0
			Subtotal, Active Transportation Projects				840	0	0	10	30	800	0	0	800	10	30	0	0
Total Programmed or Voted since July 1, 2024								2,948											

Balance of STIP County Share, Tehama							
Total County Share, June 30, 2025							8,649
Total Programmed or Voted Since July 1, 2024							2,948
Unprogrammed Share Balance							5,701
Share Balance Advanced or Overdrawn							0

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	6,738
Less 2023-24 Allocations and closed projects	(107)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	6,631

Trinity																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Trinity County	loc	2654	Ripple Creek Bridge Reconstruction			Oct-24	100	0	100	0	0	0	0	0	0	100	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring			Oct-24	90	0	90	0	0	0	0	0	90	0	0	0	0
Trinity County	loc	2654	Ripple Creek Bridge Reconstruction			Jun-25	400	0	400	0	0	0	0	50	0	0	350	0	0
Caltrans	3	3528	Weaverville, Rt 299-Coffee Crk, turnouts (SHOPP)(Rpt 6-25)			close	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinity County	loc	2654	Ripple Creek Bridge Reconstruction				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0
Caltrans	299	3770	Burnt Ranch Left Turn Lane (SHOPP)				1,000	0	0	1,000	0	0	0	78	922	0	0	0	0
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				144	144	0	0	0	0	0	45	0	15	39	45	0
Trinity CTC		2066	Planning, programming, and monitoring				157	0	0	0	100	0	57	0	157	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				3,891	144	590	3,000	100	0	57	173	3,169	115	389	45	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				3,891												
Balance of STIP County Share, Trinity																			
			Total County Share, June 30, 2025				6,631												
			Total Programmed or Voted Since July 1, 2024				3,891												
			Unprogrammed Share Balance				2,740												
			Share Balance Advanced or Overdrawn				0												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	60,021
Less 2023-24 Allocations and closed projects	(12,000)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	48,021

Tulare

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (Bond99/RIP)(Supplemental)			Jan-25	7,476	0	7,476	0	0	0	0	0	7,476	0	0	0	0
Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (Bond99/RIP)(adj 1/25 Supplmtl)			Jun-25	-1,758	0	-1,758	0	0	0	0	0	-1,758	0	0	0	0
Caltrans	65	104	Realignment & Operational Improvements				5,650	5,650	0	0	0	0	0	0	0	5,650	0	0	0
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,150	2,150	0	0	0	0	0	0	0	2,150	0	0	0
Caltrans	99	6421	SR 99/Caldwell Avenue interchange (22S-29)				9,600	9,600	0	0	0	0	0	3,000	0	0	5,000	1,600	0
Caltrans	99	6940	Commercial Avenue Interchange, construct				11,500	11,500	0	0	0	0	0	3,100	0	0	6,000	2,400	0
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				22,650	2,500	0	0		20,150	0	0	17,200	0	2,500	0	2,950
			Subtotal, Highway & Local Road Improvement Projects				57,268	31,400	5,718	0	0	20,150	0	6,100	22,918	7,800	13,500	4,000	2950
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				57,268												
Balance of STIP County Share, Tulare																			
							Total County Share, June 30, 2025												
							Total Programmed or Voted Since July 1, 2024												
							Unprogrammed Share Balance												
							Share Balance Advanced or Overdrawn												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	5,689
Less 2023-24 Allocations and closed projects	71
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	5,760

Tuolumne

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Tuolumne CTC		452	Planning, programming, and monitoring			Oct-24	68	0	68	0	0	0	0	0	68	0	0	0	0
Tuolumne CTC		452	Planning, programming, and monitoring				266	0	0	68	68	68	62	0	266	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				334	0	68	68	68	68	62	0	334	0	0	0	0
Active Transportation Projects:																			
Tuolumne CTC	loc	3489	Jamestown Safe, Healthy, and Equitable Streets Improvements			Jun-25	2,700	0	2,700	0	0	0	0	0	0	2,700	0	0	0
			Subtotal, Active Transportation Projects				2,700	0	2,700	0	0	0	0	0	0	2,700	0	0	0
			Total Programmed or Voted since July 1, 2024				3,034												
Balance of STIP County Share, Tuolumne																			
							Total County Share, June 30, 2025												
							Total Programmed or Voted Since July 1, 2024												
							Unprogrammed Share Balance												
							Share Balance Advanced or Overdrawn												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	108,907
Less 2023-24 Allocations and closed projects	(487)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	108,420

Ventura																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
VCTC		9002	Planning, programming, and monitoring			Jun-25	487	0	0	487	0	0	0	0	487	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				1,419	0	0	0	487	487	445	0	1,419	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				1,906	0	0	487	487	487	445	0	1,906	0	0	0	0
Active Transportation Projects:																			
Camarillo	loc	6346	Camarillo Central Avenue Bike Lanes				4,667	0	0	4,667	0	0	0	0	4,667	0	0	0	0
			Subtotal, Active Transportation Projects				4,667	0	0	4,667	0	0	0	0	4,667	0	0	0	0
			Total Programmed or Voted since July 1, 2024				6,573												
Balance of STIP County Share, Ventura																			
			Total County Share, June 30, 2025				108,420												
			Total Programmed or Voted Since July 1, 2024				6,573												
			Unprogrammed Share Balance				101,847												
			Share Balance Advanced or Overdrawn				0												

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	24,347
Less 2023-24 Allocations and closed projects	(143)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	(2,656)
Total County Share, June 30, 2025	21,548

Yolo

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Highway & Local Road Improvement Projects:																
Davis	loc	5328	Cowell Boulevard Improvements			Jun-25	75	0	75	0	0	0	0	0	0	75	0	0	0
SACOG		0L37	Planning, programming, and monitoring			Jun-25	143	0	0	143	0	0	0	0	0	143	0	0	0
Davis	loc	1810	Rt 80/Richards Blvd IC improvements (22S-07)(ext 5-25)	Feb-27			7,700	0	7,700	0	0	0	0	0	0	7,700	0	0	0
Davis	loc	5328	Cowell Boulevard Improvements				4,925	0	0	373	0	4,552	0	0	4,552	0	373	0	0
Davis	loc	5607	Anderson Rd-Chavez Elementary School Improv.				3,090	0	0	3,090	0	0	0	0	0	3,090	0	0	0
Yolo County	loc	5609	CR 98 Safety and Bicycle Improvements Ph 2				8,725	0	0	8,725	0	0	0	0	0	8,725	0	0	0
SACOG		0L37	Planning, programming, and monitoring				418	0	0	0	143	143	132	0	418	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				25,076	0	7,775	12,331	143	4,695	132	0	24,628	75	373	0	0
			Rail and Transit Projects:																
			Subtotal, Rail & Transit Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Active Transportation Projects:																
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				25,076												

Balance of STIP County Share, Yolo		
Total County Share, June 30, 2025		21,548
Total Programmed or Voted Since July 1, 2024		25,076
Unprogrammed Share Balance		0
Share Balance Advanced or Overdrawn		3,528

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	15,446
Less 2023-24 Allocations and closed projects	(54)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	15,392

Yuba

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SACOG		0L41	Planning, programming, and monitoring			Jun-25	53	0	0	53	0	0	0	0	53	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				156	0	0	0	53	53	50	0	156	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				209	0	0	53	53	53	50	0	209	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024								209											

Balance of STIP County Share, Yuba							
Total County Share, June 30, 2025							15,392
Total Programmed or Voted Since July 1, 2024							209
Unprogrammed Share Balance							15,183
Share Balance Advanced or Overdrawn							0

2025 SUMMARY OF STIP INTERREGIONAL SHARES

(does not include County Shares - see separate listings)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	658,766
Less 2023-24 Allocations and closed projects	(122,601)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	(46,400)
Total County Share, June 30, 2025	489,765

Interregional

County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
									Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
				Highway Projects:																
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP) (APDE)			Oct-24	48,641	5,100	43,541	0	0	0	0	40,571	0	0	5,100	2,970	0
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expsswy (Supplemental)			Jan-25	1,800	0	1,800	0	0	0	0	0	0	0	0	0	1,800
Tulare	Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (SHOPP, Bond99, RIP)(Supplemental)			Jan-25	4,838	0	4,838	0	0	0	0	0	4,838	0	0	0	0
Tulare	Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (Bond99/RIP)(adj 1/25 Supplmtl)			Jun-25	1,758	0	1,758	0	0	0	0	0	1,758	0	0	0	0
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane expressway (IIP)(Supplmtl)			Jun-25	7,200	0	7,200	0	0	0	0	0	0	0	0	0	7,200
Butte (& Yuba)	Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg3 (IIP)(SHOPP)(RW-CCA 6-25)			close	-76	0	-76	0	0	0	0	-76	0	0	0	0	0
Merced	Caltrans	99	0161B	Livingston 6-lane widening, S/B (\$1,346 incr)(RW-CCA 6-25)			close	-39	0	-39	0	0	0	0	-39	0	0	0	0	0
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)(SHOPP)(ext 6-25)	Oct-25			31,000	8,000	23,000	0	0	0	0	3,500	19,400	0	3,000	1,500	3,600
Nevada	Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb In (IIP)(TCEP)(ext 6-25)	Dec-25			5,000	3,000	2,000	0	0	0	0	3,000	2,000	0	0	0	0
Monterey	Caltrans	156	0057C	Rt 156 West Corridor (IIP)				7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway (TCEP)(IIP)				10,300	10,300	0	0	0	0	0	0	0	0	10,300	0	0
San Luis Obispo	Caltrans	46	0226M	Rt 46 Convert Expwy, Antelope Grade Child Seg1 (split fr 0266L)(RIP, TCEP, CMGC)				35,920	0	0	0	35,920	0	0	0	30,000	0	0	0	5,920
San Luis Obispo	Caltrans	46	0226N	Cholame landscape mitigation (split fr 226J)				333	333	0	0	0	0	0	0	0	0	333	0	0
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP, SB1)(D/B)				48,600	600	0	0	0	48,000	0	300	34,000	0	0	300	14,000
Lake	Caltrans	29	3122	Expressway - Segment 2A (IIP)(APDE)				5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	0
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)				48,400	9,400	0	0	39,000	0	0	0	35,000	3,000	6,400	0	4,000
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)(Bond99)				6,300	6,300	0	0	0	0	0	0	0	2,000	4,300	0	0
Madera	Caltrans	99	7004	North Madera 6-Lane				4,300	0	4,300	0	0	0	0	0	0	4,300	0	0	0
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				1,481	1,481	0	0	0	0	0	0	0	0	1,481	0	0
Various	Caltrans		1234	Complete Streets Reserve (22S-13)(22S-26)				0	0	0	0	0	0	0	0	0	0	0	0	0
				Subtotal, Highway Projects				268,556	57,314	88,322	0	74,920	48,000	0	47,256	126,996	17,000	36,014	4,770	36,520
				Intercity Rail (Public Transportation) Projects																
Sacramento	SJRR	rail	CP035U	Valley Rail, Sacramento City College Station (TIRCP)			Jan-25	4,603	0	4,603	0	0	0	0	0	0	0	4,603	0	0
Los Angeles	LACMTA	rail	9882	Link Union Station (TIRCP) (ext 6-24)	Feb-26			60,820	60,820	0	0	0	0	0	0	60,820	0	0	0	0
San Joaquin	SJPPA	rail	9888	In Stockton, San Joaquin St Station, layover track				7,000	0	0	1,000	6,000	0	0	0	6,000	0	1,000	0	0
Riverside	RCTC	rail	9891	Coachella-San Geronio Pass Rail service (IIP)				10,000	0	0	10,000	0	0	0	0	0	10,000	0	0	0
Sacramento	SJPPA	rail	9892	In Elk Grove, Philips Siding Rehabilitation				6,509	0	0	6,509	0	0	0	0	6,509	0	0	0	0
Sacramento	SJPPA	rail	9893	Elk Grove to Philips Sidings, close gap, upgrade switches				5,846	0	0	5,846	0	0	0	0	0	0	5,846	0	0
Ventura	LOSSAN	rail	9887	Leedsdale Passing Siding (SCCP)(22S-28)(ext 6-25)	Feb-27			20,000	0	20,000	0	0	0	0	0	20,000	0	0	0	0
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility (TIRCP, Bond IRI)(ext 6-25)	Feb-27			9,000	0	9,000	0	0	0	0	0	9,000	0	0	0	0
San Diego	SANDAG	rail	CP119	San Dieguito Phase 2 (TIRCP)				62,000	0	0	0	0	62,000	0	0	62,000	0	0	0	0
Various	Caltrans	rail	9885	Rail Project Reserve (22S-13)(22S-28)(22S-35)				87,500	0	0	0	7,500	0	80,000	0	87,500	0	0	0	0
				Subtotal, Intercity Rail/Public Transportation Projects				273,278	60,820	33,603	23,355	13,500	0	142,000	0	251,829	10,000	11,449	0	0
				Active Transportation Projects:																
San Francisco	SFCTA	loc	2351	Bay Skyway Phase 1 - Yerba Buena Island Multi-Use Path (ATP)				4,944	0	0	4,944	0	0	0	0	4,944	0	0	0	0
Alameda	MTC	loc	2355	Bay Skyway Phase 1 - West Oakland Link (ATP)				4,356	0	0	4,356	0	0	0	0	4,356	0	0	0	0
Sonoma	SMART	loc	2376	SMART Pathway/Great Railroad Trail (22S-26)(ext 6-25)	Feb-27			6,097	0	6,097	0	0	0	0	0	6,097	0	0	0	0
Santa Barbara	SB Co.	loc	3214	Santa Claus Lane RR Xing and Beach Access Improv. Ph2 (ext 5-25)	Jan-26			11,500	0	11,500	0	0	0	0	0	11,500	0	0	0	0
				Subtotal, Active Transportation Projects				26,897	0	17,597	9,300	0	0	0	0	26,897	0	0	0	0
				Total Programmed or Voted since July 1, 2024				568,731	118,134	139,522	32,655	88,420	48,000	142,000	47,256	405,722	27,000	47,463	4,770	36,520
				Balance of STIP Interregional Share																
				Total County Share, June 30, 2025				489,765												
				Total Programmed or Voted Since July 1, 2024				568,731												
				Unprogrammed Share Balance				0												
				Share Balance Advanced or Overdrawn				78,966												