



**California  
Transportation  
Commission**

**2026  
STATE TRANSPORTATION  
IMPROVEMENT PROGRAM**

**Hearing Briefing Book**



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## 2026 STIP HEARING BRIEFING BOOK

### California Transportation Commission

This briefing book is a compilation of all the 2026 Regional Transportation Improvement Programs (RTIPs) and the 2026 Interregional Transportation Improvement Program (ITIP), presented in a single format. The individual RTIPs and the ITIP were transmitted to the Commission in a wide variety of formats. The presentation here represents CTC staff's understanding and interpretation of those transmittals and is subject to correction and revision. The briefing book contains:

- **Statewide Summary:** this one-page summary includes, for each region and the interregional program, the total of highway and local road projects, rail and transit projects, and active transportation projects proposed for the 2026 STIP. It also includes a comparison – for each region and the interregional program – of the new programming proposed against the 2026 fund estimate targets. The summary table also provides a comparison of total cumulative programming by year with the cumulative year-by-year fund estimate capacity.
- **Individual RTIP/ITIP Listings:** this is a summary of each RTIP and ITIP. Each summary includes:

#### EXISTING PROGRAMMING

- STIP projects at Fund Estimate (August 2025). These are projects remaining from the 2024 STIP that were assumed to be carried forward.

#### PROPOSED 2026 PROGRAMMING

- Highway and Local Road Project Proposals. This section listing includes highway and local road projects, including changes to prior programming and proposed project deletions.
- Rail and Transit Project Proposals. This section listing includes projects that were in prior years eligible for PTA funding, including changes to prior programming and proposed project deletions (these projects must now be eligible for State Highway Account or Federal funds).
- Active Transportation Project Proposals. This section listing includes active transportation projects, including changes to prior programming and proposed project deletions.
- Total Proposed Programming. This is the sum of the amounts proposed for highway and local road, rail and transit, and active transportation projects.

## INFORMATION UNDER PROPOSED 2026 PROGRAMMING SECTION

- Notes. This section identifies the date of the RTIP/ITIP document on which the summary is based, and includes various notes, comments, questions, or issues identified to date.
- At the bottom of each summary is the STIP share calculation showing:
  - Total County Share as of June 30, 2025
  - Existing programming as of approval of the Fund Estimate in August 2025 (includes Commission actions through June 30, 2025)
  - Share Balance – either an Unprogrammed Share Balance amount or a Share Balance amount Advanced/Overdrawn
  - Proposed New Programming
  - 2026 STIP formula net share distribution (Target)
  - Under (Over) Target – amount by which proposed programming is below or exceeds Target

**It is important to remember that actions taken during FY 2025-26 are not reflected in these documents.**

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

County	Program Total	Totals Programmed by Year						FE Target	Under (Over) Target
		Prior	2026-27	2027-28	2028-29	2029-30	2030-31		
Alameda	11,252	0	(6,063)	5,063	1,612	10,446	194	11,252	0
Alpine	50	0	0	0	20	15	15	0	(50)
Amador	2,228	0	914	1,314	0	0	0	2,423	195
Butte	180	0	0	0	0	90	90	3,099	2,919
Calaveras	1,514	0	300	1,139	0	37	38	1,514	0
Colusa	4,313	0	2,464	0	1,849	0	0	3,569	(744)
Contra Costa	13,618	0	(20,320)	12,820	7,500	4,677	8,941	13,618	0
Del Norte	46	0	0	0	0	0	46	0	(46)
El Dorado CTC	132	0	0	0	0	66	66	0	(132)
Fresno	10,420	0	0	0	0	10,224	196	14,611	4,191
Glenn	1,717	0	(979)	1,656	1,040	0	0	1,153	(564)
Humboldt	3,189	0	2,575	0	0	519	95	2,523	(666)
Imperial	10,813	0	0	0	4,385	173	6,255	30,772	19,959
Inyo	4,643	0	574	2,116	1,653	150	150	6,082	1,439
Kern	26,371	0	0	0	0	6,100	20,271	26,371	0
Kings	150	0	0	0	150	0	0	0	(150)
Lake	2,889	0	2,805	0	0	42	42	7,226	4,337
Lassen	4,330	0	130	130	2,530	1,490	50	4,351	21
Los Angeles	218,369	0	(4,242)	15,082	0	204,667	2,862	134,483	(83,886)
Madera	130	0	0	0	16	114	0	4,535	4,405
Marin	174	0	(571)	571	103	35	36	0	(174)
Mariposa	3,168	0	(697)	0	3,807	28	30	3,168	0
Mendocino	180	0	0	0	(30)	105	105	0	(180)
Merced	4,654	0	0	4,412	(38)	140	140	4,834	180
Modoc	113	0	0	0	38	38	37	3,404	3,291
Mono	5,600	0	0	0	2,500	3,100	0	4,882	(718)
Monterey	19,367	0	(8,601)	27,628	0	170	170	19,367	0
Napa	114	0	(2,376)	376	2,000	57	57	0	(114)
Nevada	117	0	0	0	(5)	61	61	2,946	2,829
Orange	45,740	0	4,156	(20,000)	0	45,672	15,912	24,718	(21,022)
Placer TPA	264	0	0	0	(46)	156	154	824	560
Plumas	72	0	(3,858)	0	3,858	36	36	0	(72)
Riverside	32,748	0	(6,302)	17,904	5,689	14,757	700	32,749	1
Sacramento	30,228	0	536	23,301	6,391	0	0	50,396	20,168
San Benito	0	0	0	0	0	0	0	0	0
San Bernardino	37,351	0	12,800	56,348	(56,654)	11,014	13,843	37,351	0
San Diego	2,111	0	(80,900)	96,000	(15,447)	1,229	1,229	0	(2,111)
San Francisco	9,887	0	7,845	1,548	0	395	99	9,887	0
San Joaquin	17,969	0	(30,396)	0	0	48,106	259	10,370	(7,599)
San Luis Obispo	3,501	0	(7,350)	1,520	5,831	3,500	0	8,573	5,072
San Mateo	46,627	0	(1,598)	2,045	14,917	12,787	18,476	46,627	0
Santa Barbara	8,675	0	0	0	(67)	8,504	238	8,981	306
Santa Clara	52,730	0	49,038	(28,803)	31,151	670	674	52,730	0
Santa Cruz	3,817	0	(274)	1,800	2,100	150	41	3,817	0
Shasta	335	0	(1,678)	1,806	0	104	103	9,201	8,866
Sierra	2,547	0	0	2,511	(6)	21	21	2,574	27
Siskiyou	2,774	0	49	140	445	1,145	995	2,944	170
Solano	305	0	(945)	945	0	145	160	0	(305)
Sonoma	7,030	0	2,223	1,177	209	3,350	71	7,030	0
Stanislaus	345	0	0	0	(80)	213	212	8,876	8,531
Sutter	1,605	0	0	1,605	0	0	0	3,857	2,252
Tahoe RPA	2,601	0	0	2,601	0	0	0	1,943	(658)
Tehama	785	0	600	0	185	0	0	7,817	7,032
Trinity	4,822	0	27	567	2,300	0	1,928	6,972	2,150
Tulare	6,143	0	778	0	5,115	125	125	0	(6,143)
Tuolumne	84	0	0	0	(13)	49	48	4,401	4,317
Ventura	112,364	0	3,744	0	107,926	347	347	113,783	1,419
Yolo	4,031	0	0	4,031	0	0	0	2,656	(1,375)
Yuba	2,521	0	2,521	0	0	0	0	16,518	13,997
Statewide Regional	789,853	0	(83,071)	239,353	142,934	395,019	95,618	781,778	(8,075)
Interregional Program	176,507	1,093	8,249	31,000	(64,894)	118,309	82,750	169,872	(6,635)
TOTAL	966,360	1,093	(74,822)	270,353	78,040	513,328	178,368	951,650	(14,710)

Cumulative Programmed	1,093	(73,729)	196,624	274,664	787,992	966,360
Cumulative Capacity	(133,217)	(101,400)	(101,720)	(58,350)	451,650	951,650
Cumulative Under (Over) Fund Estimate	(134,310)	(27,671)	(298,344)	(333,014)	(336,342)	(14,710)

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>Alameda</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-24	172	172	0	0	0	0	0	0	172	0	0	0	0	
ACTC		2179	Planning, programming, and monitoring	SB 184		Aug-24	1,500	1,500	0	0	0	0	0	0	1,500	0	0	0	0	
Caltrans	80	2323B	Gilman I/C Bike/Ped/Access Improvs,Ph2 (Supplemental)			Oct-24	4,937	4,937	0	0	0	0	0	0	4,937	0	0	0	0	
Caltrans	880	44D	Rt 880, Oakland/Alameda Access, Broadway-Jackson (LPP-C)			Dec-24	35,344	35,344	0	0	0	0	0	0	17,344	0	0	0	18,000	
MTC		2100	Planning, programming, and monitoring	SB 184			176	176	0	0	0	0	0	0	176	0	0	0	0	
Pleasanton	680	2091D	Rt 680/Sunol Blvd IC Modernization Project - Multi Modal				6,000	0	0	6,000	0	0	0	0	6,000	0	0	0	0	
MTC		2100	Planning, programming, and monitoring				548	0	179	183	186	0	0	0	0	548	0	0	0	0
ACTC		2179	Planning, programming, and monitoring				1,516	0	959	0	557	0	0	0	0	1,516	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								50,193	42,129	1,138	6,183	743	0	0	0	32,193	0	0	0	18,000
<b>Rail and Transit Projects:</b>																				
LAVTA	bus	2091E	LAVTA Atlantis Facility Construction (DB)				5,180	0	0	5,180	0	0	0	0	5,180	0	0	0	0	
ACTC	bus	2091F	Purchase 10 Zero Emission Buses				13,125	0	0	0	13,125	0	0	0	0	13,125	0	0	0	0
BART	rail	2103E	Downtown Berkeley BART station Elevator modernization				1,000	0	1,000	0	0	0	0	0	0	1,000	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>								19,305	0	1,000	5,180	13,125	0	0	0	19,305	0	0	0	0
<b>Active Transportation Projects:</b>																				
Fremont	loc	23P	Rt 880/Decoto Rd IC Moderniztn, priority transit/bike lanes				3,000	3,000	0	0	0	0	0	0	3,000	0	0	0	0	
Dublin	loc	2091G	Village Parkway Complete Streets Improvements				9,150	0	0	9,150	0	0	0	0	9,150	0	0	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				5,063	0	5,063	0	0	0	0	0	0	5,063	0	0	0	0
<b>Subtotal, Active Transportation Projects</b>								17,213	3,000	5,063	9,150	0	0	0	0	17,213	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>								86,711	45,129	7,201	20,513	13,868	0	0	0	68,711	0	0	0	18,000

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Alameda																								
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component										
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup					
<b>PROPOSED 2026 PROGRAMMING</b>																								
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																								
Oakland	loc	1022	Rt 880, 42nd Ave/High St, Access Improvements				new	2,256	0	0	0	0	2,256	0	0	2,256	0	0	0					
MTC		2100	Planning, programming, and monitoring					-548	0	-179	-183	-186	0	0	0	-548	0	0	0					
ACTC		2179	Planning, programming, and monitoring					-1,516	0	-959	0	-557	0	0	0	-1,516	0	0	0					
MTC		2100	Planning, programming, and monitoring					932	0	179	183	186	190	194	0	932	0	0	0					
ACTC		2179	Planning, programming, and monitoring					2,128	0	959	0	1,169	0	0	0	2,128	0	0	0					
		<b>Subtotal, Highway Proposals</b>						3,252	0	0	0	612	2,446	194	0	3,252	0	0	0					
<b>Rail and Transit Project Proposals:</b>																								
BART	rail	2103E	Downtown Berkeley BART station Elevator modernization					-1,000	0	-1,000	0	0	0	0	0	-1,000	0	0	0					
BART	rail	2103E	Downtown Berkeley BART station Elevator modernization					1,000	0	0	0	1,000	0	0	0	1,000	0	0	0					
AC Transit	bus		Zero Emission Bus Fleet Procurement				new	4,000	0	0	0	0	4,000	0	0	4,000	0	0	0					
		<b>Subtotal, Rail and Transit Proposals</b>						4,000	0	-1,000	0	1,000	4,000	0	0	4,000	0	0	0					
<b>Active Transportation Project Proposals:</b>																								
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)					-5,063	0	-5,063	0	0	0	0	0	-5,063	0	0	0					
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)					5,063	0	0	5,063	0	0	0	0	5,063	0	0	0					
Fremont	loc		Decoto Rd, Multimodal Complete Streets, Phase 1				new	4,000	0	0	0	0	4,000	0	0	4,000	0	0	0					
		<b>Subtotal, Active Transportation Proposals</b>						4,000	0	-5,063	5,063	0	4,000	0	0	4,000	0	0	0					
		<b>Total Proposed 2026 STIP Programming</b>						11,252	0	-6,063	5,063	1,612	10,446	194										

Notes:

RTIP adopted on December 17, 2025

Shares pooled as part of the MTC region

**Balance of STIP County Share, Alameda**

Total County Share, June 30, 2025 78,047

Total Programmed or Voted Since July 1, 2024 86,711

Unprogrammed Share Balance 0

Share Balance Advanced or Overdrawn 8,664

**Proposed New Programming**

Minimum 0

Target 11,252

Maximum 25,844

Under (Over) Target 0

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Alpine																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
Alpine LTC		A1950	Planning, programming, and monitoring			May-25	20	20	0	0	0	0	0	0	20	0	0	0	0
Alpine LTC		A1950	Planning, programming, and monitoring				20	20	0	0	0	0	0	0	20	0	0	0	0
			<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>				40	40	0	0	0	0	0	0	40	0	0	0	0
<b>Active Transportation Projects:</b>																			
Alpine County	loc	3644	Hot Springs Rd Reconstruction Ph 2 - Class II Bike Lanes				1,200	0	0	0	1,200	0	0	0	1,200	0	0	0	0
			<b>Subtotal, Active Transportation Projects</b>				1,200	0	0	0	1,200	0	0	0	1,200	0	0	0	0
			<b>Total Programmed or Voted since July 1, 2024</b>				1,240												
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																			
Alpine LTC		A1950	Planning, programming, and monitoring				50	0	0	0	20	15	15	0	50	0	0	0	0
			<b>Subtotal, Highway Proposals</b>				50	0	0	0	20	15	15	0	50	0	0	0	0
<b>Active Transportation Project Proposals:</b>																			
			<b>Subtotal, Active Transportation Proposals</b>				0	0	0	0	0	0	0	0	0	0	0	0	0
			<b>Total Proposed 2026 STIP Programming</b>				50	0	0	0	20	15	15						

**Notes:**

RTIP adopted November 18, 2025

**Balance of STIP County Share, Alpine**

Total County Share, June 30, 2025 (271)

Total Programmed or Voted Since July 1, 2024 1,240

Unprogrammed Share Balance 0

Share Balance Advanced or Overdrawn 1,511

**Proposed New Programming**

50

Minimum 0

Target 0

Maximum 0

Under (Over) Target (50)

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Amador																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Amador County	loc	3650	Buena Vista Road Resurfacing (ext 5-25)		Jun-26		1,200	1,200	0	0	0	0	0	0	1,200	0	0	0	0	
Amador County	loc	3651	Shake Ridge Rd Resurfacing, Ponderosa to Cad Clara				840	840	0	0	0	0	0	0	840	0	0	0	0	
Amador County	loc	3652	Shake Ridge Rd Resurfacing, Cad Clara to Fiddletown				690	690	0	0	0	0	0	0	690	0	0	0	0	
Amador County	loc	3653	Fiddletown Rd Reconstruction (ext 5-25)		Jun-26		850	850	0	0	0	0	0	0	850	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								3,580	3,580	0	0	0	0	0	0	3,580	0	0	0	0
<b>Active Transportation Projects:</b>																				
<b>Subtotal, Active Transportation Projects</b>								0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>								3,580												
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Amador County	loc		Michigan Bar Road, Rt 104-CARBONDALE Rd, rehab				new	706	0	0	706	0	0	0	706	0	0	0	0	
Amador County	loc		Michigan Bar Road, CARBONDALE Rd-Co. Line, rehab				new	608	0	0	608	0	0	0	608	0	0	0	0	
Amador County	loc		Buena Vista Road, Rt 88-Rt 124, rehab				new	914	0	914	0	0	0	0	914	0	0	0	0	
<b>Subtotal, Highway Proposals</b>								2,228	0	914	1,314	0	0	0	0	2,228	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>								0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>								2,228	0	914	1,314	0	0	0						

<b>Notes:</b>	
RTIP adopted on December 4, 2025	
<b>Balance of STIP County Share, Amador</b>	
Total County Share, June 30, 2025	4,632
Total Programmed or Voted Since July 1, 2024	3,580
Unprogrammed Share Balance	1,052
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,228
Minimum	0
Target	2,423
Maximum	3,372
Under (Over) Target	195

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Butte																							
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component									
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup				
<b>Highway &amp; Local Road Improvement Projects:</b>																							
BCAG		0L16	Planning, programming, and monitoring					Aug-24	151	151	0	0	0	0	0	151	0	0	0				
Caltrans	99	2435	In Gridley, Hollis Ln-Ford Av, rehab rd/bike facilities (SHOPP)(ext 6-24)	Oct-24				Oct-24	3,100	3,100	0	0	0	0	0	3,100	0	0	0				
Caltrans	70	9801B	Passing Lanes, E.Gridley-Co Line,Seg3(RIP)(SHOPP)(RW-CCA 6-25)					close	-76	-76	0	0	0	0	-76	0	0	0	0				
BCAG		0L16	Planning, programming, and monitoring						151	151	0	0	0	0	0	151	0	0	0				
Chico	99	2309	Eaton Rd/Rt 99 SB Roundabout						6,300	6,300	0	0	0	0	0	6,300	0	0	0				
Chico	loc	3202	Esplanade Reconst, Bike&Ped Nord Hwy-Eaton Rd (ext 5-25)	Feb-27					5,000	5,000	0	0	0	0	0	5,000	0	0	0				
BCAG		0L16	Planning, programming, and monitoring						436	0	151	151	134	0	0	0	436	0	0	0			
								<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>						15,062	14,626	151	151	134	0				
														-76	15,138	0	0	0	0				
<b>Active Transportation Projects:</b>																							
Butte	loc	3001	Palermo Safe Routes to School (ext 5-25)	Feb-27					125	125	0	0	0	0	125	0	0	0	0				
Butte	loc	3001	Palermo Safe Routes to School						2,500	2,500	0	0	0	0	0	2,500	0	0	0				
								<b>Subtotal, Active Transportation Projects</b>						2,625	2,625	0	0	0	0				
														125	2,500	0	0	0	0				
								<b>Total Programmed or Voted since July 1, 2024</b>						17,687									
<b>PROPOSED 2026 PROGRAMMING</b>																							
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																							
BCAG		0L16	Planning, programming, and monitoring						-436	0	-151	-151	-134	0	0	0	-436	0	0	0			
BCAG		0L16	Planning, programming, and monitoring						616	0	151	151	134	90	90	0	616	0	0	0			
								<b>Subtotal, Highway Proposals</b>						180	0	0	0	0	0				
														0	90	90	0	180	0				
<b>Active Transportation Project Proposals:</b>																							
								<b>Subtotal, Active Transportation Proposals</b>						0	0	0	0	0	0				
														180	0	0	0	0	0				
								<b>Total Proposed 2026 STIP Programming</b>						180	0	0	0	90	90				
<b>Notes:</b>																							
RTIP adopted on December 11, 2025																							
<b>Balance of STIP County Share, Butte</b>																							
Total County Share, June 30, 2025																							
17,195																							
Total Programmed or Voted Since July 1, 2024																							
17,687																							
Unprogrammed Share Balance																							
0																							
Share Balance Advanced or Overdrawn																							
492																							
Proposed New Programming																							
180																							
Minimum																							
0																							
Target																							
3,099																							
Maximum																							
5,730																							
Under (Over) Target																							
2,919																							

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Calaveras																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
Calaveras COG	C1950	Planning, programming, and monitoring			Oct-24	46	46	0	0	0	0	0	0	0	46	0	0	0	0
Calaveras COG	C1950	Planning, programming, and monitoring				44	44	0	0	0	0	0	0	0	44	0	0	0	0
Calaveras COG	3546	Rt 4 Wagon Trail Realignment-Eastern Sgmt (SB1)(24S-03)				1,042	1,042	0	0	0	0	0	0	1,042	0	0	0	0	
Calaveras COG	C1950	Planning, programming, and monitoring				120	0	45	35	40	0	0	0	0	120	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>						1,252	1,132	45	35	40	0	0	0	1,042	210	0	0	0	0
<b>Active Transportation Projects:</b>																			
<b>Subtotal, Active Transportation Projects</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>						1,252													
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																			
Calaveras COG	C1950	Planning, programming, and monitoring				-120	0	-45	-35	-40	0	0	0	-120	0	0	0	0	
Calaveras COG	C1950	Planning, programming, and monitoring				195	0	45	35	40	37	38	0	195	0	0	0	0	
<b>Subtotal, Highway Proposals</b>						75	0	0	0	0	37	38	0	75	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																			
Calaveras COG	loc	Rt 49 San Andreas So. Gateway Improvs (PM18.2-18.8)				new	1,439	0	300	1,139	0	0	0	0	0	300	1,139	0	0
<b>Subtotal, Active Transportation Proposals</b>						1,439	0	300	1,139	0	0	0	0	0	0	300	1,139	0	0
<b>Total Proposed 2026 STIP Programming</b>						1,514	0	300	1,139	0	37	38							

**Notes:**

RTIP adopted on December 3, 2025

**Balance of STIP County Share, Calaveras**

Total County Share, June 30, 2025	1,252
Total Programmed or Voted Since July 1, 2024	1,252
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0

Proposed New Programming

Minimum	0
Target	1,514
Maximum	2,623
Under (Over) Target	0

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Colusa																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Colusa	loc	3185	Wescott Rd, rehab and ADA improvements		Jan-25	4,200	4,200	0	0	0	0	0	0	0	4,200	0	0	0	0	
			<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>			4,200	4,200	0	0	0	0	0	0	0	4,200	0	0	0	0	
<b>Active Transportation Projects:</b>																				
			<b>Subtotal, Active Transportation Projects</b>			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			<b>Total Programmed or Voted since July 1, 2024</b>			4,200														
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Colusa County	loc		Countywide, roadway rehab on up 10 miles of roads			new	2,464	0	2,464	0	0	0	0	0	2,464	0	0	0	0	
Colusa	loc		Fremont Street/10th Street, traffic signal			new	1,760	0	0	0	1,760	0	0	0	0	1,760	0	0	0	0
Colusa CTC	0L20		Planning, programming, and monitoring				89	0	0	0	89	0	0	0	0	89	0	0	0	0
			<b>Subtotal, Highway Proposals</b>				4,313	0	2,464	0	1,849	0	0	0	0	4,313	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
			<b>Subtotal, Active Transportation Proposals</b>			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			<b>Total Proposed 2026 STIP Programming</b>			4,313	0	2,464	0	1,849	0	0	0							

**Notes:**

RTIP adopted November 18, 2025

**Balance of STIP County Share, Colusa**

Total County Share, June 30, 2025	6,753
Total Programmed or Voted Since July 1, 2024	4,200
Unprogrammed Share Balance	2,553
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,313
Minimum	0
Target	3,569
Maximum	4,313
Under (Over) Target	(744)

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>Contra Costa</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
CCTA		2011O	Planning, programming, and monitoring	SB 184		Aug-24	427	427	0	0	0	0	0	0	427	0	0	0	0	
MTC		2118	Planning, programming, and monitoring	SB 184		Aug-24	112	112	0	0	0	0	0	0	112	0	0	0	0	
CCTA		2011O	Planning, programming, and monitoring	SB 184			427	427	0	0	0	0	0	0	427	0	0	0	0	
MTC		2118	Planning, programming, and monitoring	SB 184			114	114	0	0	0	0	0	0	114	0	0	0	0	
CCTA	loc	299B	Rt 4 Operational Improvements, Phase 2B(22S-22)				3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0	
CCTA	loc	2321B	Rt680 NB Express Lanes Completion Ph 1				15,000	15,000	0	0	0	0	0	0	0	0	0	15,000	0	
CCTA	loc	521L	Rt 680 Innovate Coordinated Adaptive Ramp Metering(22S-11)(24S-03)	SOF			25,000	25,000	0	0	0	0	0	0	25,000	0	0	0	0	
CCTA	loc	299A	Rt 4 Operational Improvs, Ph1(20S-06)(22S-22)(24S-03)				7,500	0	7,500	0	0	0	0	0	0	0	0	7,500	0	
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)(24S-03)				1,873	0	1,873	0	0	0	0	0	1,873	0	0	0	0	
CCTA		2011O	Planning, programming, and monitoring				1,242	0	427	428	387	0	0	0	0	1,242	0	0	0	0
MTC		2118	Planning, programming, and monitoring				356	0	116	119	121	0	0	0	0	356	0	0	0	0
		<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>					55,051	44,080	9,916	547	508	0	0	0	29,551	3,000	22,500	0	0	
<b>Rail and Transit Projects:</b>																				
SFMTA	rail	2014Y	New Flyer Midlife Overhaul - Phase III (CC share)	SOF			18,270	0	0	18,270	0	0	0	0	18,270	0	0	0	0	
		<b>Subtotal, Rail &amp; Transit Projects</b>					18,270	0	0	18,270	0	0	0	0	18,270	0	0	0	0	
<b>Active Transportation Projects:</b>																				
Moraga	loc	2091H	St Mary's Rd Multimodal Safety Improvements				10,529	0	0	1,200	9,329	0	0	0	9,329	0	1,200	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				12,820	0	12,820	0	0	0	0	0	12,820	0	0	0	0	
CC County	loc	294E	Treat Blvd, N Main St-Jones Rd, Op improvs(22S-10) (24S-03)				1,600	0	1,600	0	0	0	0	0	1,600	0	0	0	0	
		<b>Subtotal, Active Transportation Projects</b>					24,949	0	14,420	1,200	9,329	0	0	0	23,749	0	1,200	0	0	
		<b>Total Programmed or Voted since July 1, 2024</b>					98,270	44,080	24,336	20,017	9,837	0	0							

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Contra Costa																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	26-27	27-28	28-29	29-30	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
<b>PROPOSED 2026 PROGRAMMING</b>																					
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																					
CCTA	loc	299A	Rt 4 Operational Improvs, Ph1(20S-06)(22S-22)(24S-03)				-7,500	0	-7,500	0	0	0	0	0	0	-7,500	0	0			
CCTA	loc	299A	Rt 4 Operational Improvs, Ph1(20S-06)(22S-22)(24S-03)				7,500	0	0	0	7,500	0	0	0	0	0	7,500	0	0		
CCTA		2011O	Planning, programming, and monitoring				-1,242	0	-427	-428	-387	0	0	0	-1,242	0	0	0	0		
MTC		2118	Planning, programming, and monitoring				-356	0	-116	-119	-121	0	0	0	-356	0	0	0	0		
CCTA		2011O	Planning, programming, and monitoring				1,674	0	427	428	387	217	215	0	1,674	0	0	0	0		
MTC		2118	Planning, programming, and monitoring				605	0	116	119	121	123	126	0	605	0	0	0	0		
		<b>Subtotal, Highway Proposals</b>					681	0	-7,500	0	7,500	340	341	0	681	0	0	0	0		
<b>Rail and Transit Project Proposals:</b>																					
		<b>Subtotal, Rail and Transit Proposals</b>					0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>Active Transportation Project Proposals:</b>																					
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-12,820	0	-12,820	0	0	0	0	0	-12,820	0	0	0	0		
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				12,820	0	0	12,820	0	0	0	0	12,820	0	0	0	0		
Lafayette	loc		Downtown Lafayette Aqueduct Pathway				new	3,737	0	0	0	3,737	0	0	3,737	0	0	0	0		
Walnut Creek	loc		Oakland Boulevard Multimodal Improvements				new	9,200	0	0	0	0	600	8,600	900	7,700	0	600	0		
		<b>Subtotal, Active Transportation Proposals</b>					12,937	0	-12,820	12,820	0	4,337	8,600	900	11,437	0	600	0	0		
		<b>Total Proposed 2026 STIP Programming</b>					13,618	0	-20,320	12,820	7,500	4,677	8,941								

**Notes:**

RTIP adopted on December 17, 2025

Shares pooled as part of the MTC region

**Balance of STIP County Share, Contra Costa**

Total County Share, June 30, 2025 98,270

Total Programmed or Voted Since July 1, 2024 98,270

Unprogrammed Share Balance 0

Share Balance Advanced or Overdrawn 0

**Proposed New Programming** 13,618

Minimum 0

Target 13,618

Maximum 23,596

Under (Over) Target 0

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Del Norte																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
Del Norte LTC	1032		Planning, programming, and monitoring				May-25	39	39	0	0	0	0	0	39	0	0	0	0
Del Norte LTC	1032		Planning, programming, and monitoring					38	38	0	0	0	0	0	38	0	0	0	0
Del Norte LTC	1032		Planning, programming, and monitoring					111	0	38	38	35	0	0	0	111	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								188	77	38	38	35	0	0	0	188	0	0	0
<b>Active Transportation Projects:</b>																			
<b>Subtotal, Active Transportation Projects</b>								0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>								188											
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																			
Del Norte LTC	1032		Planning, programming, and monitoring					-111	0	-38	-38	-35	0	0	0	-111	0	0	0
Del Norte LTC	1032		Planning, programming, and monitoring					157	0	38	38	35	0	46	0	157	0	0	0
<b>Subtotal, Highway Proposals</b>								46	0	0	0	0	0	46	0	46	0	0	0
<b>Active Transportation Project Proposals:</b>																			
<b>Subtotal, Active Transportation Proposals</b>								0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>								46	0	0	0	0	0	46					

**Notes:**

RTIP adopted on November 4, 2025

**Balance of STIP County Share, Del Norte**

Total County Share, June 30, 2025	(3,494)
Total Programmed or Voted Since July 1, 2024	188
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,682
Proposed New Programming	46
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(46)

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

El Dorado CTC																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
EDCTC	0L14	Planning, programming, and monitoring	SB 184			108	108	0	0	0	0	0	0	0	108	0	0	0	0
Placerville	loc	3369	Western Placerville IC Phase 2.3 - WB Off-Ramp			4,000	1,250	0	0	2,750	0	0	1,000	0	1,250	1,750	0	0	0
El Dorado Co	loc	5606	US 50 Latrobe Rd/EDH Blvd IC Imprv, Ph 2B			14,930	14,930	0	0	0	0	0	0	0	14,930	0	0	0	0
El Dorado Co	loc	3274L	US 50/Ponderosa Rd IC Ph 1A, North Shingle Rd Realignment			12,498	0	0	12,498	0	0	0	0	0	12,498	0	0	0	0
EDCTC	0L14	Planning, programming, and monitoring				314	0	108	107	99	0	0	0	0	314	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>						31,850	16,288	108	12,605	2,849	0	0	1,000	27,850	1,250	1,750	0	0	0
<b>Active Transportation Projects:</b>																			
<b>Subtotal, Active Transportation Projects</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>						31,850													
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																			
EDCTC	0L14	Planning, programming, and monitoring				-314	0	-108	-107	-99	0	0	0	-314	0	0	0	0	0
EDCTC	0L14	Planning, programming, and monitoring				446	0	108	107	99	66	66	0	446	0	0	0	0	0
<b>Subtotal, Highway Proposals</b>						132	0	0	0	0	66	66	0	132	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																			
<b>Subtotal, Active Transportation Proposals</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>						132	0	0	0	0	66	66							
<b>Notes:</b>																			
RTIP adopted on November 6, 2025																			
<b>Balance of STIP County Share, El Dorado CTC</b>																			
Total County Share, June 30, 2025																			
11,259																			
Total Programmed or Voted Since July 1, 2024																			
31,850																			
Unprogrammed Share Balance																			
0																			
Share Balance Advanced or Overdrawn																			
20,591																			
Proposed New Programming																			
132																			
Minimum																			
0																			
Target																			
0																			
Maximum																			
(132)																			

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Fresno																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year						Project Totals by Component					
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
COFCG	6L01		Planning, programming, and monitoring	SB 184		Aug-24	399	399	0	0	0	0	0	0	399	0	0	0	0	
COFCG	6L01		Planning, programming, and monitoring	SB 184			399	399	0	0	0	0	0	0	399	0	0	0	0	
Caltrans	41	6705	Excelsior Expressway (RIP)(SHOPP)(ext 6-25)	Oct-25			12,000	12,000	0	0	0	0	0	2,000	8,400	0	0	0	1,600	
Caltrans	99	6288	South Fresno - North/Cedar Ave IC(22S-33)(24S-03)				45,346	3,000	0	42,346	0	0	0	0	33,446	3,000	0	0	8,900	
Caltrans	99	6288A	South Fresno - American Ave Interchange				42,353	0	0	42,353	0	0	0	0	34,353	0	0	0	8,000	
COFCG	6L01		Planning, programming, and monitoring				1,479	0	399	540	540	0	0	0	1,479	0	0	0	0	
			<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>				101,976	15,798	399	85,239	540	0	0	2,000	78,476	3,000	0	0	18,500	
<b>Active Transportation Projects:</b>																				
			<b>Subtotal, Active Transportation Projects</b>				0	0	0	0	0	0	0	0	0	0	0	0	0	
			<b>Total Programmed or Voted since July 1, 2024</b>				101,976													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Caltrans	99	8167	Shaw Avenue Multimodal Interchange				new	9,684	0	0	0	0	9,684	0	0	0	9,684	0	0	
COFCG	6L01		Planning, programming, and monitoring				-1,479	0	-399	-540	-540	0	0	0	-1,479	0	0	0	0	
COFCG	6L01		Planning, programming, and monitoring				2,215	0	399	540	540	540	196	0	2,215	0	0	0	0	
			<b>Subtotal, Highway Proposals</b>				10,420	0	0	0	0	10,224	196	0	736	9,684	0	0	0	
<b>Active Transportation Project Proposals:</b>																				
			<b>Subtotal, Active Transportation Proposals</b>				0	0	0	0	0	0	0	0	0	0	0	0	0	
			<b>Total Proposed 2026 STIP Programming</b>				10,420	0	0	0	0	10,224	196							

**Notes:**

RTIP adopted on October 30, 2025

**Balance of STIP County Share, Fresno**

Total County Share, June 30, 2025	101,976
Total Programmed or Voted Since July 1, 2024	101,976
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	10,420
Minimum	0
Target	14,611
Maximum	25,316
Under (Over) Target	4,191

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Glenn																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct(ext 6-24)	Dec-24		Dec-24	75	75	0	0	0	0	0	0	0	0	75	0	0	
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct(ext 6-23)	Feb-25		Jan-25	1,065	1,065	0	0	0	0	0	0	1,065	0	0	0	0	
Orland	loc	3211	Shasta St - Reconstruct from Papst Ave to Sixth St				1,032	1,032	0	0	0	0	0	0	1,032	0	0	0	0	
Willows	loc	1328	Laurel Street - Mill and Fill from Tehama St. to Lassen St.				1,160	0	1,160	0	0	0	0	0	1,160	0	0	0	0	
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct (ext 5-25)	Feb-27			2,210	2,210	0	0	0	0	0	0	2,210	0	0	0	0	
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P				1,192	0	1,192	0	0	0	0	5	1,137	0	50	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								6,734	4,382	2,352	0	0	0	0	5	6,604	0	125	0	0
<b>Active Transportation Projects:</b>																				
<b>Subtotal, Active Transportation Projects</b>								0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>								6,734												
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Willows	loc		Green & Eureka Streets, N.Lassen-CR 99W, reconstruction				new	1,266	0	0	226	1,040	0	0	0	1,040	0	226	0	0
Orland	loc		Road M 1/2 Bridge Widening				new	288	0	0	288	0	0	0	0	288	0	0	0	0
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P					-1,192	0	-1,192	0	0	0	0	-5	-1,137	0	-50	0	0
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P					1,192	0	50	1,142	0	0	0	0	1,142	0	50	0	0
Willows	loc	1328	Laurel Street - Mill and Fill from Tehama St. to Lassen St.					-1,160	0	-1,160	0	0	0	0	0	-1,160	0	0	0	0
Willows	loc	1328	Laurel Street - Mill and Fill from Tehama St. to Lassen St.					1,323	0	1,323	0	0	0	0	0	1,323	0	0	0	0
<b>Subtotal, Highway Proposals</b>								1,717	0	-979	1,656	1,040	0	0	-5	1,496	0	226	0	0
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>								0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>								1,717	0	-979	1,656	1,040	0	0						
<b>Notes:</b>																				
RTIP adopted on December 18, 2025																				
<b>Balance of STIP County Share, Glenn</b>																				
Total County Share, June 30, 2025																				
Total Programmed or Voted Since July 1, 2024																				
Unprogrammed Share Balance																				
Share Balance Advanced or Overdrawn																				
Proposed New Programming																				
Minimum																				
Target																				
Maximum																				
Under (Over) Target																				

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>Humboldt</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year						Project Totals by Component					
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Fortuna	loc	2512	Kenmar Rd Interchange Improvements	SOF		Aug-24	2,600	2,600	0	0	0	0	0	600	0	0	2,000	0	0	
Arcata	101	2579	Rt 101NB/Sunset Av & Sunset Av/LK Wood Blvd, improv ramps	SOF		Aug-24	1,400	1,400	0	0	0	0	0	100	0	0	1,300	0	0	
Humboldt COG	2002P		Planning, programming, and monitoring	SOF	SB 184	Oct-24	100	100	0	0	0	0	0	0	100	0	0	0	0	
Trinidad	loc	4913	Main St, Patrick's Point Dr & Westhaven Dr, Rehab	SOF		Jan-25	43	43	0	0	0	0	0	0	0	0	43	0	0	
Trinidad	loc	4913	Main St, Patrick's Point Dr & Westhaven Dr, Rehab	SOF		Jun-25	47	47	0	0	0	0	0	0	0	0	0	47	0	0
Humboldt	loc	4909	Surface Rehabilitation on Hubbard Lane	SOF			5	5	0	0	0	0	0	0	0	0	5	0	0	0
Humboldt COG	2002P		Planning, programming, and monitoring	SOF	SB 184		122	122	0	0	0	0	0	0	122	0	0	0	0	
Humboldt	loc	2577	Myrtle Ave rehab, overlay, and bike improv (ext 6-25)	Dec-25	SOF		870	870	0	0	0	0	0	0	870	0	0	0	0	
Trinidad	loc	4913	Main St, Patrick's Point Dr & Westhaven Dr, Rehab	SOF			710	710	0	0	0	0	0	0	710	0	0	0	0	
Rio Dell	loc	2576	Rio Dell Neighborhood Ped Connectivity Improv	SOF			766	766	0	0	0	0	0	0	766	0	0	0	0	
Humboldt	loc	4909	Surface Rehabilitation on Hubbard Lane	SOF			795	0	5	54	736	0	0	0	5	736	0	54	0	0
Humboldt COG	2002P		Planning, programming, and monitoring	SOF			398	0	114	143	141	0	0	0	398	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								7,856	6,663	119	197	877	0	0	705	3,702	48	3,401	0	0
<b>Active Transportation Projects:</b>																				
Eureka	loc	4912	Myrtle Ave Improvements/Bike Lanes	SOF		Aug-24	600	600	0	0	0	0	0	0	600	0	0	0	0	0
Eureka	loc	2595	Bay to Zoo Trail			Mar-25	558	558	0	0	0	0	0	0	100	0	0	458	0	0
Humboldt	loc	4910	Surface Rehab/Overlay on Central Ave/Class II bike lanes	SOF			5	5	0	0	0	0	0	0	0	0	5	0	0	0
Humboldt	loc	4911	Garbreville Redwood Drive Complete Streets	SOF			50	50	0	0	0	0	0	0	0	0	50	0	0	0
Eureka	loc	2595	Bay to Zoo Trail				1,024	1,024	0	0	0	0	0	0	0	1,024	0	0	0	0
Humboldt	loc	4910	Surface Rehab/Overlay on Central Ave/Class II bike lanes	SOF			1,184	0	47	1,137	0	0	0	0	5	1,137	0	42	0	0
Humboldt	loc	4911	Garbreville Redwood Drive Complete Streets	SOF			1,250	0	1,250	0	0	0	0	0	50	0	0	1,200	0	0
<b>Subtotal, Active Transportation Projects</b>								4,671	2,237	1,297	1,137	0	0	0	155	2,761	55	1,700	0	0
<b>Total Programmed or Voted since July 1, 2024</b>								12,527												

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Humboldt																										
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component												
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup							
<b>PROPOSED 2026 PROGRAMMING</b>																										
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																										
Ferndale	loc		Francis St, Francis Creek-Ocean Ave, rehab			new	425	0	0	0	0	425	0	0	386	4	35	0	0							
Fortuna	loc		Kenmar Rd/Ross Hill Rd Intersection Improvements			new	500	0	500	0	0	0	0	0	0	500	0	0	0							
Humboldt COG	2002P		Planning, programming, and monitoring		SOF		-398	0	-114	-143	-141	0	0	0	-398	0	0	0	0							
Humboldt COG	2002P		Planning, programming, and monitoring		SOF		587	0	114	143	141	94	95	0	587	0	0	0	0							
			<b>Subtotal, Highway Proposals</b>				1,114	0	500	0	0	519	95	0	575	504	35	0	0							
<b>Active Transportation Project Proposals:</b>																										
Blue Lake	loc		Hatchery Rd, S.Railroad Av-H St, bike/ped improvs & rehab			new	625	0	625	0	0	0	0	20	587	0	18	0	0							
Arcata	loc		Rt 255/Rt 101 I/C, F St-Union St Multi-modal improvs			new	700	0	700	0	0	0	0	0	0	700	0	0	0							
Eureka	loc		Hawthorne/Humboldt Streets Bike Blvd, 9500 LF			new	750	0	750	0	0	0	0	0	750	0	0	0	0							
			<b>Subtotal, Active Transportation Proposals</b>				2,075	0	2,075	0	0	0	0	20	1,337	700	18	0	0							
			<b>Total Proposed 2026 STIP Programming</b>				3,189	0	2,575	0	0	519	95													

Notes:

RTIP adopted on November 20, 2025

**Balance of STIP County Share, Humboldt**

Total County Share, June 30, 2025 11,269

Total Programmed or Voted Since July 1, 2024 12,527

Unprogrammed Share Balance 0

Share Balance Advanced or Overdrawn 1,258

Proposed New Programming 3,189

Minimum 0

Target 2,523

Maximum 5,293

Under (Over) Target (666)

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Imperial																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
ICTC	7200	Planning, programming, and monitoring	SB 184		Aug-24	279	279	0	0	0	0	0	0	0	279	0	0	0	0
ICTC	7200	Planning, programming, and monitoring	SB 184			279	279	0	0	0	0	0	0	0	279	0	0	0	0
ICTC	7200	Planning, programming, and monitoring				815	0	279	279	257	0	0	0	0	815	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>						1,373	558	279	279	257	0	0	0	0	1,373	0	0	0	0
<b>Active Transportation Projects:</b>																			
<b>Subtotal, Active Transportation Projects</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>						1,373													
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																			
ICTC	loc	Forrester Road Improvements, Rt 8 to Rt 78/Rt 86			new	10,467	0	0	0	4,385	0	6,082	0	0	4,385	6,082	0	0	0
ICTC	7200	Planning, programming, and monitoring				-815	0	-279	-279	-257	0	0	0	0	-815	0	0	0	0
ICTC	7200	Planning, programming, and monitoring				1,161	0	279	279	257	173	173	0	1,161	0	0	0	0	0
<b>Subtotal, Highway Proposals</b>						10,813	0	0	0	4,385	173	6,255	0	346	4,385	6,082	0	0	0
<b>Active Transportation Project Proposals:</b>																			
<b>Subtotal, Active Transportation Proposals</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>						10,813	0	0	0	4,385	173	6,255							

Notes:

RTIP adopted on November 12, 2025

**Balance of STIP County Share, Imperial**

Total County Share, June 30, 2025	25,226
Total Programmed or Voted Since July 1, 2024	1,373
Unprogrammed Share Balance	23,853
Share Balance Advanced or Overdrawn	0
Proposed New Programming	10,813
Minimum	0
Target	30,772
Maximum	35,842
Under (Over) Target	19,959

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Inyo																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component								
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
<b>Highway &amp; Local Road Improvement Projects:</b>																						
Inyo LTC		1010	Planning, programming, and monitoring				Jan-25	180	180	0	0	0	0	0	180	0	0	0	0			
Inyo LTC		1010	Planning, programming, and monitoring					200	200	0	0	0	0	0	200	0	0	0	0			
Inyo County	loc	5062	State Line Road (FLAP)					1,721	0	0	1,721	0	0	0	1,721	0	0	0	0			
Inyo LTC		1010	Planning, programming, and monitoring					463	0	200	200	63	0	0	0	463	0	0	0	0		
		<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>						2,564	380	200	1,921	63	0	0	0	2,564	0	0	0	0		
<b>Active Transportation Projects:</b>																						
		<b>Subtotal, Active Transportation Projects</b>						0	0	0	0	0	0	0	0	0	0	0	0			
		<b>Total Programmed or Voted since July 1, 2024</b>						2,564														
<b>PROPOSED 2026 PROGRAMMING</b>																						
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																						
Inyo County	loc	5062	State Line Road (FLAP)					-1,721	0	0	-1,721	0	0	0	0	-1,721	0	0	0	0		
Inyo County	loc	5062	State Line Road (FLAP)					1,587	0	0	1,587	0	0	0	0	1,587	0	0	0	0		
Bishop	loc	2658	East Line Street Bridge, replacement					2,415	0	115	2,300	0	0	0	115	2,300	0	0	0	0		
Inyo LTC		1010	Planning, programming, and monitoring					-463	0	-200	-200	-63	0	0	0	-463	0	0	0	0		
Inyo LTC		1010	Planning, programming, and monitoring					750	0	150	150	150	150	0	0	750	0	0	0	0		
		<b>Subtotal, Highway Proposals</b>						2,568	0	65	2,116	87	150	150	115	2,453	0	0	0	0		
<b>Active Transportation Project Proposals:</b>																						
Inyo County	loc	2739	Tecopa Bicycle and Pedestrian Safety Corridor				new	2,075	0	509	0	1,566	0	0	213	1,566	166	130	0	0		
		<b>Subtotal, Active Transportation Proposals</b>						2,075	0	509	0	1,566	0	0	213	1,566	166	130	0	0		
		<b>Total Proposed 2026 STIP Programming</b>						4,643	0	574	2,116	1,653	150	150								

Notes:

RTIP adopted on November 19, 2025

Balance of STIP County Share, Inyo

Total County Share, June 30, 2025	3,207
Total Programmed or Voted Since July 1, 2024	2,564
Unprogrammed Share Balance	643
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,643
Minimum	0
Target	6,082
Maximum	10,067
Under (Over) Target	1,439

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>Kern</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
Kern COG	6L03	Planning, programming, and monitoring			Aug-24	591	591	0	0	0	0	0	0	0	591	0	0	0	0
Bakersfield	99,58	8030	Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)		Oct-24	2,130	2,130	0	0	0	0	0	0	2,130	0	0	0	0	0
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env (Final Rpt 6-25)		close	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kern COG	6L03	Planning, programming, and monitoring				500	500	0	0	0	0	0	0	0	500	0	0	0	0
Inyo	loc	2659	Lone Pine Town Rehabilitation			3,400	3,400	0	0	0	0	0	0	0	3,400	0	0	0	0
Caltrans	99,58	8030	Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)			25,000	0	0	25,000	0	0	0	0	0	22,000	0	0	0	3,000
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)			1,960	1,960	0	0	0	0	0	0	0	0	0	0	1,960	0
Kern COG	6L03	Planning, programming, and monitoring				1,500	0	500	500	500	0	0	0	0	1,500	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>						35,081	8,581	500	25,500	500	0	0	0	2,130	27,991	0	1,960	0	3,000
<b>Active Transportation Projects:</b>																			
<b>Subtotal, Active Transportation Projects</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>						35,081													
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																			
Caltrans	58	8175	Truck Climbing Lane, EB, Ph 2 (PM 71.8-74.9)(TCEP)		new	25,371	0	0	0	0	5,600	19,771	1,000	17,266	0	3,000	1,600	2,505	
Kern COG	6L03	Planning, programming, and monitoring				-1,500	0	-500	-500	-500	0	0	0	-1,500	0	0	0	0	
Kern COG	6L03	Planning, programming, and monitoring				2,500	0	500	500	500	500	500	0	2,500	0	0	0	0	
<b>Subtotal, Highway Proposals</b>						26,371	0	0	0	0	6,100	20,271	1,000	18,266	0	3,000	1,600	2,505	
<b>Active Transportation Project Proposals:</b>																			
<b>Subtotal, Active Transportation Proposals</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>						26,371	0	0	0	0	6,100	20,271							

**Notes:**

RTIP adopted on November 20, 2025

**Balance of STIP County Share, Kern**

Total County Share, June 30, 2025 41,515

Total Programmed or Voted Since July 1, 2024 35,081

Unprogrammed Share Balance 6,434

Share Balance Advanced or Overdrawn 0

**Proposed New Programming**

Minimum 0

Target 26,371

Maximum 40,980

Under (Over) Target 0

## **SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY**

(\$1,000's)

# Kings

Project Totals by Fiscal Year															Project Totals by Component				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
Caltrans	198	7054	SR 198 and 9th Avenue Interchange				Dec-24	4,500	4,500	0	0	0	0	0	0	0	4,500	0	0
			<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>					4,500	4,500	0	0	0	0	0	0	0	4,500	0	0
<b>Active Transportation Projects:</b>																			
			<b>Subtotal, Active Transportation Projects</b>					0	0	0	0	0	0	0	0	0	0	0	0
			<b>Total Programmed or Voted since July 1, 2024</b>					4,500											
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																			
KCAG	6L04		Planning, programming, and monitoring					150	0	0	0	150	0	0	0	150	0	0	0
			<b>Subtotal, Highway Proposals</b>					150	0	0	0	150	0	0	0	150	0	0	0
<b>Active Transportation Project Proposals:</b>																			
			<b>Subtotal, Active Transportation Proposals</b>					0	0	0	0	0	0	0	0	0	0	0	0
			<b>Total Proposed 2026 STIP Programming</b>					150	0	0	0	150	0	0					

<b>Notes:</b>	
<b>RTIP adopted on December 10, 2025</b>	
<b>Balance of STIP County Share, Kings</b>	
Total County Share, June 30, 2025	371
Total Programmed or Voted Since July 1, 2024	4,500
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,129
<b>Proposed New Programming</b>	
Minimum	0
Target	0
Maximum	614
Under (Over) Target	(150)

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>Lake</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Lake CCAPC	3002P		Planning, programming, and monitoring	SB 184		Aug-24	70	70	0	0	0	0	0	0	70	0	0	0	0	
Lake CCAPC	3002P		Planning, programming, and monitoring	SB 184			68	68	0	0	0	0	0	0	68	0	0	0	0	
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(20S-18)(ext 5-24)		Feb-26		4,369	4,369	0	0	0	0	0	0	4,369	0	0	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(20S-17)(ext 5-24)		Feb-26		662	662	0	0	0	0	0	0	662	0	0	0	0	
Caltrans	29	3121	Expressway-Segment 2B (RIP)(APDE)(TCEP)				900	900	0	0	0	0	0	0	0	0	0	900	0	
Caltrans	29	3122	Expressway-Segment 2A (RIP)				900	900	0	0	0	0	0	0	0	0	0	900	0	
Lake CCAPC	3002P		Planning, programming, and monitoring				196	0	68	66	62	0	0	0	196	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								7,165	6,969	68	66	62	0	0	0	5,365	0	1,800	0	0
<b>Active Transportation Projects:</b>																				
Lakeport	loc	4893	Lakeport Blvd Improvements Phase 1				894	0	894	0	0	0	0	0	894	0	0	0	0	
<b>Subtotal, Active Transportation Projects</b>								894	0	894	0	0	0	0	894	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>								8,059												
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout				2,805	0	2,805	0	0	0	0	0	2,805	0	0	0	0	
Lake CCAPC	3002P		Planning, programming, and monitoring				-196	0	-68	-66	-62	0	0	0	-196	0	0	0	0	
Lake CCAPC	3002P		Planning, programming, and monitoring				280	0	68	66	62	42	42	0	280	0	0	0	0	
<b>Subtotal, Highway Proposals</b>								2,889	0	2,805	0	0	42	42	0	2,889	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>								0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>								2,889	0	2,805	0	0	42	42						

**Notes:**

RTIP adopted on December 10, 2025

**Balance of STIP County Share, Lake**

Total County Share, June 30, 2025	13,617
Total Programmed or Voted Since July 1, 2024	8,059
Unprogrammed Share Balance	5,558
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,889
Minimum	0
Target	7,226
Maximum	8,447
Under (Over) Target	4,337

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Lassen																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Lassen LTC	2124	Planning, programming, and monitoring						Aug-24	80	80	0	0	0	0	0	80	0	0	0	
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl (ext 6-24)		Dec-24			Dec-24	2,015	2,015	0	0	0	0	0	2,015	0	0	0	
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395					Dec-24	2,015	0	0	0	0	0	0	2,015	0	0	0	
Susanville	loc	2653	City of Susanville Rehabilitation FE					Jun-25	100	100	0	0	0	0	0	0	0	100	0	
Lassen LTC	2124	Planning, programming, and monitoring							80	80	0	0	0	0	0	80	0	0	0	
Lassen County	loc	2652	County Rehab F Johnstonville Rd/Center Rd Rehab						3,200	3,200	0	0	0	0	0	3,200	0	0	0	
Susanville	loc	2653	City of Susanville Rehabilitation FE						2,500	0	2,500	0	0	0	0	0	2,500	0	0	0
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace						504	0	0	0	504	0	0	0	504	0	0	0
Lassen LTC	2124	Planning, programming, and monitoring							240	0	80	80	80	0	0	0	240	0	0	0
		<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							10,734	7,490	2,580	80	584	0	0	0	10,634	0	100	0
<b>Active Transportation Projects:</b>																				
		<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	
		<b>Total Programmed or Voted since July 1, 2024</b>							10,734											
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Lassen County	loc	2655	County Rehab G in Westwood, Greenwood & Mooney Rds					new	900	0	0	0	900	0	0	0	900	0	0	0
Lassen County	loc	2656	County Rehab H in Nubieber, Kramer Rd, Rt 299-milepost 1.6					new	1,600	0	0	0	1,600	0	0	0	1,600	0	0	0
Susanville	loc	2657	Susanville Rehab SF, on Riverside Dr and Robs Way					new	1,700	0	130	130	30	1,410	0	30	1,410	130	130	0
Lassen LTC	2124	Planning, programming, and monitoring							-240	0	-80	-80	-80	0	0	0	-240	0	0	0
Lassen LTC	2124	Planning, programming, and monitoring							370	0	80	80	80	50	0	370	0	0	0	
		<b>Subtotal, Highway Proposals</b>							4,330	0	130	130	2,530	1,490	50	30	4,040	130	130	0
<b>Active Transportation Project Proposals:</b>																				
		<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	
		<b>Total Proposed 2026 STIP Programming</b>							4,330	0	130	130	2,530	1,490	50					
<b>Notes:</b>																				
RTIP adopted on November 10, 2025																				
<b>Balance of STIP County Share, Lassen</b>																				
Total County Share, June 30, 2025																				
Total Programmed or Voted Since July 1, 2024																				
Unprogrammed Share Balance																				
Share Balance Advanced or Overdrawn																				
Proposed New Programming																				
Minimum																				
Target																				
Maximum																				
Under (Over) Target																				
21																				

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>Los Angeles</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway &amp; Local Road Improvement Projects:</b>																					
LACMTA		9001	Planning, programming, and monitoring				Jun-25	3,425	3,425	0	0	0	0	0	3,425	0	0	0	0		
Caltrans	138	4357	Widen 4-lanes, Sgmt 13, 190th St E-213 St E(22S-12)(ext 6-24)		Dec-25			75,100	75,100	0	0	0	0	0	17,800	45,500	0	4,000	0		
LACMTA		9001	Planning, programming, and monitoring					3,342	3,342	0	0	0	0	0	0	3,342	0	0	0	0	
Caltrans	138	4356	Widen 4-lanes, Segment 6, 87th St E-96th St E (18S-01)					4,500	4,500	0	0	0	0	0	4,500	0	0	0	0		
Los Angeles	loc	5961	Soto St Complete Street, Multnomah-Mission(24S-05)					17,182	0	17,182	0	0	0	0	0	17,182	0	0	0	0	
LA County	loc	6433	Ford Blvd Traffic Corridor Improvements(N-S) (24S-05)					1,000	0	1,000	0	0	0	0	0	0	1,000	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring					16,242	0	3,342	8,630	4,270	0	0	0	0	16,242	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								120,791	86,367	21,524	8,630	4,270	0	0	22,300	86,691	0	4,000	0	7,800	
<b>Rail and Transit Projects:</b>																					
LACMTA	bus	5738	Buses, 58 ZEBs, Proj#2 (Tier II)				May-25	40,749	40,749	0	0	0	0	0	0	40,749	0	0	0	0	
LACMTA	rail	4296	E. San Fernando Valley N-S Transit S. Seg (D/B)(TIRCP/LPP-F)(22S-08)(6-24)		Jun-25			167,509	167,509	0	0	0	0	0	0	167,509	0	0	0	0	
LACMTA	bus	6347	Buses, 100 ZEBs #3					200,633	0	0	0	200,633	0	0	0	0	200,633	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>								408,891	208,258	0	0	200,633	0	0	0	0	408,891	0	0	0	0
<b>Active Transportation Projects:</b>																					
Los Angeles	loc	5960	Valley Blvd multi-modal/safety improvs (24S-05)					28,952	9,432	19,520	0	0	0	0	0	19,520	0	9,432	0	0	
Los Angeles	loc	6432	NEast LA ATP & Transit Connectivity Enhancements(24S-05)					6,500	0	6,500	0	0	0	0	0	6,500	0	0	0	0	
Caltrans	138	4353	Multimodal Mobility Improvements (Seg4)(20S-04)(22S-12)					18,950	11,950	7,000	0	0	0	0	0	5,000	0	5,250	6,700	2,000	
<b>Subtotal, Active Transportation Projects</b>								54,402	21,382	33,020	0	0	0	0	0	31,020	0	14,682	6,700	2,000	
<b>Total Programmed or Voted since July 1, 2024</b>								584,084													

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Los Angeles																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>PROPOSED 2026 PROGRAMMING</b>																					
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																					
Los Angeles	loc	5961	Soto St Complete Street, Multnomah-Mission(24S-05)				-17,182	0	-17,182	0	0	0	0	0	0	0	0	0	0		
Los Angeles	loc	5961	Soto St Complete Street, Multnomah-Mission (LPP)				17,182	0	2,100	15,082	0	0	0	2,100	15,082	0	0	0	0		
LA County	loc		Marengo Mobility Hub at LA General Med Center			new	10,840	0	10,840	0	0	0	0	0	10,840	0	0	0	0	0	
LACMTA		9001	Planning, programming, and monitoring				-16,242	0	-3,342	-8,630	-4,270	0	0	0	-16,242	0	0	0	0	0	
LACMTA		9001	Planning, programming, and monitoring				21,966	0	3,342	8,630	4,270	2,862	2,862	0	21,966	0	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							16,564	0	-4,242	15,082	0	2,862	2,862	2,100	14,464	0	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																					
LACMTA	bus		Buses, 21 ZEBs #4			new	40,367	0	0	0	0	40,367	0	0	40,367	0	0	0	0	0	
LACMTA	bus		Bus Chargers, Purchase/Install 7 ZEB Chargers			new	20,042	0	0	0	0	20,042	0	0	20,042	0	0	0	0	0	
LACMTA	rail		Eastside Transit Corridor, Phase 2A (LPP)			new	135,034	0	0	0	0	135,034	0	135,034	0	0	0	0	0	0	
<b>Subtotal, Rail and Transit Proposals</b>							195,443	0	0	0	0	195,443	0	135,034	60,409	0	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																					
Los Angeles	loc		In Eagle Rock, Blvd Multimodal Improvements			new	6,362	0	0	0	0	6,362	0	0	6,362	0	0	0	0	0	
<b>Subtotal, Active Transportation Proposals</b>							6,362	0	0	0	0	6,362	0	0	6,362	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							218,369	0	-4,242	15,082	0	204,667	2,862								

Notes:

RTIP adopted on December 4, 2025

PPNO 5961 - Uncommitted funds not reflected in the PPR. Will seek LPP funds.

**Balance of STIP County Share, Los Angeles**

Total County Share, June 30, 2025 584,084

Total Programmed or Voted Since July 1, 2024 584,084

Unprogrammed Share Balance 0

Share Balance Advanced or Overdrawn 0

Proposed New Programming 218,369

Minimum 0

Target 134,483

Maximum 218,369

Under (Over) Target (83,886)

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Madera																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
Madera CTC	6L05	Planning, programming, and monitoring			Mar-25	107	107	0	0	0	0	0	0	0	107	0	0	0	0
Madera CTC	6L05	Planning, programming, and monitoring				107	107	0	0	0	0	0	0	0	107	0	0	0	0
Madera CTC	6L05	Planning, programming, and monitoring				311	0	107	107	97	0	0	0	0	311	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>						525	214	107	107	97	0	0	0	0	525	0	0	0	0
<b>Active Transportation Projects:</b>																			
<b>Subtotal, Active Transportation Projects</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>						525													
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																			
Madera CTC	6L05	Planning, programming, and monitoring				-311	0	-107	-107	-97	0	0	0	0	-311	0	0	0	0
Madera CTC	6L05	Planning, programming, and monitoring				441	0	107	107	113	114	0	0	0	441	0	0	0	0
<b>Subtotal, Highway Proposals</b>						130	0	0	0	16	114	0	0	0	130	0	0	0	0
<b>Active Transportation Project Proposals:</b>																			
<b>Subtotal, Active Transportation Proposals</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>						130	0	0	0	16	114	0							

**Notes:**

RTIP adopted on November 19, 2025

**Balance of STIP County Share, Madera**

Total County Share, June 30, 2025	2,456
Total Programmed or Voted Since July 1, 2024	525
Unprogrammed Share Balance	1,931
Share Balance Advanced or Overdrawn	0
Proposed New Programming	130
Minimum	0
Target	4,535
Maximum	6,444
Under (Over) Target	4,405

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Marin																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
MTC	2127	Planning, programming, and monitoring	SB 184		Aug-24	32	32	0	0	0	0	0	0	0	32	0	0	0	0	
TA Marin	2127C	Planning, programming, and monitoring	SB 184		Aug-24	445	445	0	0	0	0	0	0	0	445	0	0	0	0	
MTC	2127	Planning, programming, and monitoring	SB 184			32	32	0	0	0	0	0	0	0	32	0	0	0	0	
MTC	2127	Planning, programming, and monitoring				101	0	33	34	34	0	0	0	0	101	0	0	0	0	
TA Marin	2127C	Planning, programming, and monitoring				97	0	0	0	97	0	0	0	0	97	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								707	509	33	34	131	0	0	0	707	0	0	0	0
<b>Active Transportation Projects:</b>																				
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)			571	0	571	0	0	0	0	0	0	571	0	0	0	0	
<b>Subtotal, Active Transportation Projects</b>								571	0	571	0	0	0	0	571	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>								1,278	509	604	34	131	0	0						
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
MTC	2127	Planning, programming, and monitoring				-101	0	-33	-34	-34	0	0	0	-101	0	0	0	0		
TA Marin	2127C	Planning, programming, and monitoring				-97	0	0	0	-97	0	0	0	-97	0	0	0	0		
MTC	2127	Planning, programming, and monitoring				172	0	33	34	34	35	36	0	172	0	0	0	0		
TA Marin	2127C	Planning, programming, and monitoring				200	0	0	0	200	0	0	0	200	0	0	0	0		
<b>Subtotal, Highway Proposals</b>								174	0	0	0	103	35	36	0	174	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)			-571	0	-571	0	0	0	0	0	-571	0	0	0	0		
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)			571	0	0	571	0	0	0	0	571	0	0	0	0		
<b>Subtotal, Active Transportation Proposals</b>								0	0	-571	571	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>								174	0	-571	571	103	35	36						

Notes:
RTIP adopted on December 17, 2025
Shares pooled as part of the MTC region
<b>Balance of STIP County Share, Marin</b>
Total County Share, June 30, 2025 (10,284)
Total Programmed or Voted Since July 1, 2024 1,278
Unprogrammed Share Balance 0
Share Balance Advanced or Overdrawn 11,562
<b>Proposed New Programming</b> 174
Minimum 0
Target 0
Maximum 0
<b>Under (Over) Target</b> (174)

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Mariposa																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Mariposa CLTC	4957		Planning, programming, and monitoring				Oct-24	25	25	0	0	0	0	0	25	0	0	0	0	
Mariposa CLTC	4957		Planning, programming, and monitoring					25	25	0	0	0	0	0	25	0	0	0	0	
Mariposa Co	loc	3548	Indian Peak Road, PM 15.30-16.23, rehab					805	20	785	0	0	0	0	785	0	20	0	0	
Mariposa Co	loc	3549	Old Toll Road, PM 10-10.68 & 12.67-15.22, rehab					1,500	1,500	0	0	0	0	0	1,500	0	0	0	0	
Mariposa Co	loc	3550	Joe Howard Street, sidewalk improvements					287	40	247	0	0	0	0	0	247	0	40	0	0
Mariposa Co	loc	3551	East Whitlock Road, PM 16.72-17.82, rehab					830	830	0	0	0	0	0	830	0	0	0	0	
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace					910	0	910	0	0	0	0	0	910	0	0	0	0
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace					660	0	660	0	0	0	0	0	660	0	0	0	0
Mariposa CLTC	4957		Planning, programming, and monitoring					25	0	25	0	0	0	0	25	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								5,067	2,440	2,627	0	0	0	0	0	5,007	0	60	0	0
<b>Active Transportation Projects:</b>																				
<b>Subtotal, Active Transportation Projects</b>								0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>								5,067												
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace					-910	0	-910	0	0	0	0	-910	0	0	0	0	
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace					2,592	0	461	0	2,131	0	0	70	2,131	283	108	0	0
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace					-660	0	-660	0	0	0	0	0	-660	0	0	0	0
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace					2,060	0	412	0	1,648	0	0	0	1,648	309	103	0	0
Mariposa CLTC	4957		Planning, programming, and monitoring					-25	0	-25	0	0	0	0	0	-25	0	0	0	0
Mariposa CLTC	4957		Planning, programming, and monitoring					111	0	25	0	28	28	30	0	111	0	0	0	0
<b>Subtotal, Highway Proposals</b>								3,168	0	-697	0	3,807	28	30	70	2,295	592	211	0	0
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>								0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>								3,168	0	-697	0	3,807	28	30						

**Notes:**

RTIP adopted on November 18, 2025

**Balance of STIP County Share, Mariposa**

Total County Share, June 30, 2025	7,255
Total Programmed or Voted Since July 1, 2024	5,067
Unprogrammed Share Balance	2,188
Share Balance Advanced or Overdrawn	0
Proposed New Programming	3,168
Minimum	0
Target	3,168
Maximum	3,885
Under (Over) Target	0

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Mendocino																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Mendocino Co	loc	4894	Road Rehabilitation on Mountain View Rd	SB 184		Aug-24	2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0	
MCOG		4002P	Planning, programming, and monitoring	SB 184		Aug-24	200	200	0	0	0	0	0	0	200	0	0	0	0	
Mendocino Co	loc	4590	N. State St. Rt 101-Ford, intersection improvs, Ph1 (ext 5-24)	Jun-25		Jan-25	370	370	0	0	0	0	0	370	0	0	0	0	0	
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)(ext 6-24)	May-25		May-25	25	25	0	0	0	0	0	25	0	0	0	0	0	
MCOG		4002P	Planning, programming, and monitoring	SB 184			129	129	0	0	0	0	0	0	129	0	0	0	0	
Caltrans	1	4593	Rt 1 (Main St), bike & ped access improvs (20S-16)(ext 6-24)	Feb-26	SOF		1,330	1,330	0	0	0	0	0	0	1,330	0	0	0	0	
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)(ext 5-25)	Feb-27			525	525	0	0	0	0	0	0	525	0	0	0	0	
Mendocino Co	loc	4590	N. State St. Rt 101-Ford Rd, intersection improvements, Ph1				13,900	0	13,900	0	0	0	0	0	13,900	0	0	0	0	
MCOG		4002P	Planning, programming, and monitoring				395	0	129	131	135	0	0	0	395	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								18,874	4,579	14,029	131	135	0	0	395	18,479	0	0	0	
<b>Active Transportation Projects:</b>																				
Caltrans	1	4579	Gualala Downtown Streetscape Improvs				3,015	3,015	0	0	0	0	0	390	1,200	340	575	510	0	
<b>Subtotal, Active Transportation Projects</b>								3,015	3,015	0	0	0	0	0	390	1,200	340	575	510	0
<b>Total Programmed or Voted since July 1, 2024</b>								21,889												
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
MCOG		4002P	Planning, programming, and monitoring				-395	0	-129	-131	-135	0	0	0	-395	0	0	0	0	
MCOG		4002P	Planning, programming, and monitoring				575	0	129	131	105	105	105	0	575	0	0	0	0	
<b>Subtotal, Highway Proposals</b>								180	0	0	0	-30	105	105	0	180	0	0	0	
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>								0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>								180	0	0	0	-30	105	105						

Notes:

RTIP adopted on December 1, 2025

**Balance of STIP County Share, Mendocino**

Total County Share, June 30, 2025 16,113

Total Programmed or Voted Since July 1, 2024 21,889

Unprogrammed Share Balance 0

Share Balance Advanced or Overdrawn 5,776

Proposed New Programming 180

Minimum 0

Target 0

Maximum 485

Under (Over) Target (180)

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Merced																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
MCAG		5960	Planning, programming, and monitoring		Dec-24	194	194	0	0	0	0	0	0	0	0	0	0	0	0
MCAG		5960	Planning, programming, and monitoring			195	195	0	0	0	0	0	0	0	0	0	0	0	0
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B			45,712	0	0	45,712	0	0	0	0	0	45,712	0	0	0	0
MCAG		5960	Planning, programming, and monitoring			569	0	195	194	180	0	0	0	0	569	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>						46,670	389	195	45,906	180	0	0	0	0	46,670	0	0	0	0
<b>Active Transportation Projects:</b>																			
<b>Subtotal, Active Transportation Projects</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>						46,670													
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																			
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B			-45,712	0	0	-45,712	0	0	0	0	0	-45,712	0	0	0	0
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B			50,124	0	0	50,124	0	0	0	0	0	50,124	0	0	0	0
MCAG		5960	Planning, programming, and monitoring			-569	0	-195	-194	-180	0	0	0	0	-569	0	0	0	0
MCAG		5960	Planning, programming, and monitoring			811	0	195	194	142	140	140	0	811	0	0	0	0	
<b>Subtotal, Highway Proposals</b>						4,654	0	0	4,412	-38	140	140	0	4,654	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																			
<b>Subtotal, Active Transportation Proposals</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>						4,654	0	0	4,412	-38	140	140							

Notes:	
RTIP adopted on November 20, 2025	
<b>Balance of STIP County Share, Merced</b>	
Total County Share, June 30, 2025	46,670
Total Programmed or Voted Since July 1, 2024	46,670
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	4,654
Minimum	0
Target	4,834
Maximum	8,376
Under (Over) Target	180

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Modoc																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
Modoc CTC		2051	Planning, programming, and monitoring					Aug-24	48	48	0	0	0	0	0	48	0	0	0
Alturas	loc	2593	Nagle St, 4th St-8th St, rehab					Jan-25	598	598	0	0	0	0	0	598	0	0	0
Alturas	loc	2644	East 4th Street Rehab					Jun-25	1	1	0	0	0	0	0	0	1	0	0
Modoc CTC		2051	Planning, programming, and monitoring					Jun-25	47	47	0	0	0	0	0	47	0	0	0
Alturas	loc	2644	East 4th Street Rehab						148	148	0	0	0	0	10	0	0	138	0
Modoc CTC		2051	Planning, programming, and monitoring						94	0	47	47	0	0	0	0	94	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								936	842	47	47	0	0	0	10	787	1	138	0
<b>Active Transportation Projects:</b>																			
<b>Subtotal, Active Transportation Projects</b>								0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>								936											
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																			
Modoc CTC		2051	Planning, programming, and monitoring						-94	0	-47	-47	0	0	0	0	-94	0	0
Modoc CTC		2051	Planning, programming, and monitoring						207	0	47	47	38	38	37	0	207	0	0
<b>Subtotal, Highway Proposals</b>								113	0	0	0	38	38	37	0	113	0	0	0
<b>Active Transportation Project Proposals:</b>																			
<b>Subtotal, Active Transportation Proposals</b>								0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>								113	0	0	0	38	38	37					

Notes:	
RTIP adopted on December 2, 2025	
<b>Balance of STIP County Share, Modoc</b>	
Total County Share, June 30, 2025	3,045
Total Programmed or Voted Since July 1, 2024	936
Unprogrammed Share Balance	2,109
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	113
Minimum	0
Target	3,404
Maximum	4,353
<b>Under (Over) Target</b>	3,291

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Mono																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway &amp; Local Road Improvement Projects:</b>																					
Mammoth Lakes	loc	6490	Meridian Blvd and Minaret Rd Roundabout				Dec-24	180	180	0	0	0	0	0	0	0	180	0	0		
Mono LTC		2003	Planning, programming, and monitoring				Mar-25	125	125	0	0	0	0	0	0	125	0	0	0		
Mono LTC		2003	Planning, programming, and monitoring					125	125	0	0	0	0	0	0	125	0	0	0		
Mono County	loc	2686	Benton Crossing Rd, Rt 120-to 7mi so, Ph1, rehab					5,079	5,079	0	0	0	0	0	0	5,079	0	0	0		
Mono Co	loc	5060	Northshore Drive Rehab Project					4,450	0	0	4,450	0	0	0	0	0	4,450	0	0	0	
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)					260	260	0	0	0	0	0	0	0	0	260	0	0	
Mono LTC		2003	Planning, programming, and monitoring					200	0	100	100	0	0	0	0	200	0	0	0		
		<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>						10,419	5,769	100	4,550	0	0	0	0	9,979	0	440	0	0	
<b>Active Transportation Projects:</b>																					
Mammoth Lakes	loc	2683	Rt 203 (Main Street) Multi-Use Path				SOF	200	200	0	0	0	0	0	0	0	200	0	0	0	
Mammoth Lakes	loc	2681	Minaret Road Multi-Use Path					3,000	3,000	0	0	0	0	0	0	3,000	0	0	0	0	
		<b>Subtotal, Active Transportation Projects</b>						3,200	3,200	0	0	0	0	0	0	3,000	0	200	0	0	
		<b>Total Programmed or Voted since July 1, 2024</b>						13,619													
<b>PROPOSED 2026 PROGRAMMING</b>																					
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																					
Mono County	loc		Benton Crossing Rd, 7.5-15mi SW of Rt 120, Ph2, Rehab				new	3,100	0	0	0	0	3,100	0	0	3,100	0	0	0	0	
Mammoth Lakes	loc	6490	Meridian Blvd and Minaret Rd Roundabout					2,500	0	0	0	2,500	0	0	0	2,500	0	0	0	0	
		<b>Subtotal, Highway Proposals</b>						5,600	0	0	0	2,500	3,100	0	0	5,600	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																					
		<b>Subtotal, Active Transportation Proposals</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	
		<b>Total Proposed 2026 STIP Programming</b>						5,600	0	0	0	2,500	3,100	0							

**Notes:**

RTIP adopted on December 8, 2025

**Balance of STIP County Share, Mono**

Total County Share, June 30, 2025 14,436

Total Programmed or Voted Since July 1, 2024 13,619

Unprogrammed Share Balance 817

Share Balance Advanced or Overdrawn 0

**Proposed New Programming**

5,600

Minimum 0

Target 4,882

Maximum 7,860

Under (Over) Target (718)

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Monterey																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway &amp; Local Road Improvement Projects:</b>																					
TAMC		1165	Planning, programming, and monitoring	SB 184		Aug-24	277	277	0	0	0	0	0	0	277	0	0	0	0		
TAMC		1165	Planning, programming, and monitoring				277	277	0	0	0	0	0	0	277	0	0	0	0		
Caltrans	156	57C	Rt 156 West Corridor				1,600	1,600	0	0	0	0	0	0	0	1,600	0	0	0		
Caltrans	156	57D	Castroville Blvd Interchange				7,600	7,600	0	0	0	0	0	0	0	0	6,200	1,400	0		
Caltrans	68	1790	Op Improvements, Josselyn Cnyn-San Benancio Rd (SB1)				35,303	29,003	6,300	0	0	0	0	0	6,070	5,487	23,516	0	230		
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				18,439	9,989	8,450	0	0	0	0	0	0	9,989	8,450	0	0		
TAMC		1165	Planning, programming, and monitoring				806	0	277	276	253	0	0	0	806	0	0	0	0		
		<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>					64,302	48,746	15,027	276	253	0	0	0	7,430	17,076	38,166	1,400	230		
		<b>Total Programmed or Voted since July 1, 2024</b>					64,302														
<b>PROPOSED 2026 PROGRAMMING</b>																					
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																					
Caltrans	68	1790	Op Improvements, Josselyn Cnyn-San Benancio Rd (SB1)				-35,303	-29,003	-6,300	0	0	0	0	0	-6,070	-5,487	-23,516	0	-230		
Caltrans	68	1790	Op Improvements, Josselyn Cnyn-San Benancio Rd (SB1)				21,703	21,703	0	0	0	0	0	0	0	5,487	16,216	0	0		
Caltrans	68	1790A	Op Improvements, Phase 1 (PM 11.1-PM 13.7)			new	13,449	7,300	6,149	0	0	0	0	0	1,322	0	0	7,300	4,827		
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				-18,439	-9,989	-8,450	0	0	0	0	0	0	0	-9,989	-8,450	0		
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				9,989	9,989	0	0	0	0	0	0	0	9,989	0	0	0		
Caltrans	101	3300A	Convert to Freeway, s/o Salinas, Chualar-Esperanza, Ph1			new	18,847	0	0	18,847	0	0	0	0	0	0	0	18,847	0		
TAMC		1165	Planning, programming, and monitoring				-806	0	-277	-276	-253	0	0	0	0	-806	0	0	0		
TAMC		1165	Planning, programming, and monitoring				1,146	0	277	276	253	170	170	0	1,146	0	0	0	0		
		<b>Subtotal, Highway Proposals</b>					10,586	0	-8,601	18,847	0	170	170	1,322	-5,730	0	10,397	4,827	-230		
<b>Rail and Transit Project Proposals:</b>																					
TAMC	rail	CP132	Pajaro/Watsonville Multimodal Station			new	8,781	0	0	8,781	0	0	0	0	0	0	8,781	0	0		
		<b>Subtotal, Rail and Transit Proposals</b>					8,781	0	0	8,781	0	0	0	0	0	0	8,781	0	0		
		<b>Total Proposed 2026 STIP Programming</b>					19,367	0	-8,601	27,628	0	170	170								

**Notes:**

RTIP adopted on December 3, 2025  
 PPNO 1790A - Split from parent project 1790  
 PPNO 3300A - Split from parent project 3300

**Balance of STIP County Share, Monterey**

Total County Share, June 30, 2025	62,166
Total Programmed or Voted Since July 1, 2024	64,302
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,136
Proposed New Programming	19,367
Minimum	0
Target	19,367
Maximum	24,345
Under (Over) Target	0

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Napa																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway &amp; Local Road Improvement Projects:</b>																					
Napa VTA		1003E	Planning, programming, and monitoring	SB 184		Aug-24	74	74	0	0	0	0	0	0	74	0	0	0	0		
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-24	20	20	0	0	0	0	0	0	20	0	0	0	0		
Napa VTA		1003E	Planning, programming, and monitoring	SB 184			74	74	0	0	0	0	0	0	74	0	0	0	0		
MTC		2130	Planning, programming, and monitoring	SB 184			20	20	0	0	0	0	0	0	20	0	0	0	0		
Napa	loc	1483B	Rt 121/Silverado Trail, 5-Way intersection improv(SHOPP)(24S-03)				1,153	0	1,153	0	0	0	0	0	1,153	0	0	0	0		
Napa VTA		1003E	Planning, programming, and monitoring				212	0	74	74	64	0	0	0	0	212	0	0	0	0	
MTC		2130	Planning, programming, and monitoring				62	0	20	21	21	0	0	0	0	62	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							1,615	188	1,247	95	85	0	0	0	1,153	462	0	0	0	0	
<b>Active Transportation Projects:</b>																					
Napa Co	loc	2091J	Vine Trail - St Helena to Yountville				2,000	0	2,000	0	0	0	0	0	0	2,000	0	0	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				376	0	376	0	0	0	0	0	0	0	376	0	0	0	0
<b>Subtotal, Active Transportation Projects</b>							2,376	0	2,376	0	0	0	0	0	0	0	2,376	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							3,991	188	3,623	95	85	0	0	0							
<b>PROPOSED 2026 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
Napa VTA		1003E	Planning, programming, and monitoring				-212	0	-74	-74	-64	0	0	0	-212	0	0	0	0		
MTC		2130	Planning, programming, and monitoring				-62	0	-20	-21	-21	0	0	0	-62	0	0	0	0		
Napa VTA		1003E	Planning, programming, and monitoring				282	0	74	74	64	35	35	0	282	0	0	0	0		
MTC		2130	Planning, programming, and monitoring				106	0	20	21	21	22	22	0	106	0	0	0	0		
<b>Subtotal, Highway Proposals</b>							114	0	0	0	0	57	57	0	114	0	0	0	0		
<b>Active Transportation Proposals:</b>																					
Napa Co	loc	2091J	Vine Trail - St Helena to Yountville				-2,000	0	-2,000	0	0	0	0	0	-2,000	0	0	0	0		
Napa Co	loc	2091J	Napa Valley Vine Trail - St Helena to Yountville				2,000	0	0	0	2,000	0	0	0	0	2,000	0	0	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-376	0	-376	0	0	0	0	0	-376	0	0	0	0		
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				376	0	0	376	0	0	0	0	376	0	0	0	0		
<b>Subtotal, Active Transportation Proposals</b>							0	0	-2,376	376	2,000	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							114	0	-2,376	376	2,000	57	57								

Notes:

RTIP adopted on December 17, 2025

Shares pooled as part of the MTC region

Balance of STIP County Share, Napa

Total County Share, June 30, 2025	(2,691)
Total Programmed or Voted Since July 1, 2024	3,991
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	6,682
Proposed New Programming	114
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(114)

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Nevada																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
Nevada CTC	OL83	Planning, programming, and monitoring	SB 184		Aug-24	65	65	0	0	0	0	0	0	0	65	0	0	0	0
Nevada CTC	OL83	Planning, programming, and monitoring	SB 184			65	65	0	0	0	0	0	0	0	65	0	0	0	0
Caltrans	49	4117 Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP, SB1)(ext 6-25)	Dec-25			14,816	14,816	0	0	0	0	0	0	2,331	1,585	3,900	3,000	1,200	2,800
Nevada CTC	OL83	Planning, programming, and monitoring				230	0	100	65	65	0	0	0	0	230	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>						15,176	14,946	100	65	65	0	0	0	2,331	1,945	3,900	3,000	1,200	2800
<b>Active Transportation Projects:</b>																			
<b>Subtotal, Active Transportation Projects</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>						15,176													
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																			
Nevada CTC	OL83	Planning, programming, and monitoring				-230	0	-100	-65	-65	0	0	0	-230	0	0	0	0	
Nevada CTC	OL83	Planning, programming, and monitoring				347	0	100	65	60	61	61	0	347	0	0	0	0	
<b>Subtotal, Highway Proposals</b>						117	0	0	0	-5	61	61	0	117	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																			
<b>Subtotal, Active Transportation Proposals</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>						117	0	0	0	-5	61	61							

**Notes:**

RTIP adopted on November 12, 2025

**Balance of STIP County Share, Nevada**

Total County Share, June 30, 2025	16,039
Total Programmed or Voted Since July 1, 2024	15,176
Unprogrammed Share Balance	863
Share Balance Advanced or Overdrawn	0
Proposed New Programming	117
Minimum	0
Target	2,946
Maximum	4,473
Under (Over) Target	2,829

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Orange																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
OCTA		2132	Planning, programming, and monitoring	SB 184		Aug-24	1,056	1,056	0	0	0	0	0	0	1,056	0	0	0	0	
Caltrans	5	2655D	I-5 Improvements, SR73 to El Toro Rd, landscaping			Jan-25	6,000	6,000	0	0	0	0	0	0	5,050	0	0	0	950	
Caltrans	5	2743	I-5 Improvements, Rt 405 to Yale Ave, Seg 1				95,338	95,338	0	0	0	0	0	0	80,718	0	0	0	14,620	
OCTA		2132	Planning, programming, and monitoring	SB 184			1,030	1,030	0	0	0	0	0	0	1,030	0	0	0	0	
Caltrans	74	4110	Ortega Hwy, Entradero-Reata, close gap/multimodal (SB1)				27,100	2,500	24,600	0	0	0	0	0	17,800	0	0	2,500	6,800	
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line				24,500	6,500	0	0	18,000	0	0	0	0	6,500	18,000	0	0	
OCTA		2132	Planning, programming, and monitoring				5,169	0	1,030	2,769	1,370	0	0	0	5,169	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								160,193	112,424	25,630	2,769	19,370	0	0	0	110,823	6,500	18,000	2,500	22,370
<b>Rail and Transit Projects:</b>																				
OCTA	bus	9660	Digital Bus Stop Signs (TMS), up to 150 on various rtes				2,500	2,500	0	0	0	0	0	0	2,500	0	0	0	0	
SCRRA	Rail	9661	Orange County Maintenance Facility				20,000	0	0	20,000	0	0	0	0	0	20,000	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>								22,500	2,500	0	20,000	0	0	0	0	22,500	0	0	0	0
<b>Active Transportation Projects:</b>																				
La Habra	loc	1325	OC Loop - Segment A (La Habra)				38,233	0	0	38,233	0	0	0	0	38,233	0	0	0	0	
OCTA	loc	1326	OC Connect Santa Ana-Garden Grove Rails to Trails				3,900	3,900	0	0	0	0	0	0	0	0	0	3,900	0	
<b>Subtotal, Active Transportation Projects</b>								42,133	3,900	0	38,233	0	0	0	0	38,233	0	0	3,900	0
<b>Total Programmed or Voted since July 1, 2024</b>								224,826												

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Orange																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>PROPOSED 2026 PROGRAMMING</b>																					
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																					
Caltrans	loc	2863J	Rt 5 Managed lanes, San Clemente, Av Pico-SD Co Line				13,611	0	0	0	0	13,611	0	13,611	0	0	0	0	0		
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line				-24,500	-6,500	0	0	-18,000	0	0	0	0	-6,500	-18,000	0	0		
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line				11,500	6,500	0	0	0	5,000	0	5,000	0	6,500	0	0	0		
OCTA	loc	3847A	Rt 57 Truck Climbing Ln Ph2, Lambert Rd-Co. Line				18,000	0	0	0	18,000	0	0	0	0	0	0	18,000	0		
OCTA	2132	Planning, programming, and monitoring					-5,169	0	-1,030	-2,769	-1,370	0	0	0	-5,169	0	0	0	0		
OCTA	2132	Planning, programming, and monitoring					6,993	0	1,030	2,769	1,370	912	912	0	6,993	0	0	0	0		
			<b>Subtotal, Highway Proposals</b>				20,435	0	0	0	0	19,523	912	18,611	1,824	0	0	0	0		
<b>Rail and Transit Project Proposals:</b>																					
SCRRA	Rail	9661	Orange County Maintenance Facility				-20,000	0	0	-20,000	0	0	0	0	-20,000	0	0	0	0		
SCRRA	Rail	9661	Orange County Maintenance Facility (SB1)				20,000	0	0	0	0	20,000	0	0	20,000	0	0	0	0		
SCRRA	Rail		In Dana Point, PCH Coastal Rail Bridge (SB1)				new	15,000	0	0	0	0	15,000	0	15,000	0	0	0	0		
			<b>Subtotal, Rail and Transit Proposals</b>				15,000	0	0	-20,000	0	20,000	15,000	0	15,000	0	0	0	0		
<b>Active Transportation Project Proposals:</b>																					
La Habra	loc	1325	OC Loop - Segment A (La Habra)				-38,233	0	0	-38,233	0	0	0	0	-38,233	0	0	0	0		
La Habra	loc	1325	OC Loop - Segment A (La Habra)				42,389	0	4,156	38,233	0	0	0	4,156	38,233	0	0	0	0		
Brea	loc		OC Loop - Segment B (Brea)				new	6,149	0	0	0	6,149	0	0	6,149	0	0	0	0		
			<b>Subtotal, Active Transportation Proposals</b>				10,305	0	4,156	0	0	6,149	0	4,156	6,149	0	0	0	0		
			<b>Total Proposed 2026 STIP Programming</b>				45,740	0	4,156	-20,000	0	45,672	15,912								

**Notes:**

RTIP adopted on October 6, 2025

PCH Coastal Rail Bridge - Proposing uncommitted funds from SB1

**Balance of STIP County Share, Orange**

Total County Share, June 30, 2025 213,040

Total Programmed or Voted Since July 1, 2024 224,826

Unprogrammed Share Balance 0

Share Balance Advanced or Overdrawn 11,786

Proposed New Programming 45,740

Minimum 0

Target 24,718

Maximum 51,467

Under (Over) Target (21,022)

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Placer TPA																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
Placer TPA	OL11	Planning, programming, and monitoring			Jun-25	210	210	0	0	0	0	0	0	0	210	0	0	0	0
Placer TPA	OL11	Planning, programming, and monitoring				622	0	210	210	202	0	0	0	0	622	0	0	0	0
		<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>				832	210	210	210	202	0	0	0	0	832	0	0	0	0
<b>Active Transportation Projects:</b>																			
		<b>Subtotal, Active Transportation Projects</b>				0	0	0	0	0	0	0	0	0	0	0	0	0	0
		<b>Total Programmed or Voted since July 1, 2024</b>				832													
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																			
Placer TPA	OL11	Planning, programming, and monitoring				-622	0	-210	-210	-202	0	0	0	-622	0	0	0	0	0
Placer TPA	OL11	Planning, programming, and monitoring				886	0	210	210	156	156	154	0	886	0	0	0	0	0
		<b>Subtotal, Highway Proposals</b>				264	0	0	0	-46	156	154	0	264	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																			
		<b>Subtotal, Active Transportation Proposals</b>				0	0	0	0	0	0	0	0	0	0	0	0	0	0
		<b>Total Proposed 2026 STIP Programming</b>				264	0	0	0	-46	156	154							

**Notes:**

RTIP adopted on December 3, 2025

**Balance of STIP County Share, Placer TPA**

Total County Share, June 30, 2025	(3,617)
Total Programmed or Voted Since July 1, 2024	832
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,449
Proposed New Programming	264
Minimum	0
Target	824
Maximum	4,687
Under (Over) Target	560

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Plumas																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year						Project Totals by Component					
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Plumas CTC		2057	Planning, programming, and monitoring					Oct-24	43	43	0	0	0	0	0	43	0	0	0	0
Portola	loc	2646	Rio Grande Street Pavement Rehabilitation	SOF				May-25	15	15	0	0	0	0	0	0	15	0	0	0
Plumas County	loc	2647	Beckwourth-Calpine Rd Pavement Rehabilitation	SOF				Jun-25	1,516	1,516	0	0	0	0	0	1,516	0	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring						43	43	0	0	0	0	0	43	0	0	0	0
Plumas County	loc	2548	Graeagle-Johnsville Road, reconstruction (22S-15)(ext 5-25)	Mar-26					3,500	3,500	0	0	0	0	0	3,500	0	0	0	0
Portola	loc	2646	Rio Grande Street Pavement Rehabilitation (ext 6-25)	Mar-26	SOF				91	91	0	0	0	0	0	0	0	91	0	0
Portola	loc	2646	Rio Grande Street Pavement Rehabilitation	SOF					692	692	0	0	0	0	0	692	0	0	0	0
Plumas County	loc	2648	Gold Lake Forest Highway Pavement Rehabilitation	SOF					1,538	1,538	0	0	0	0	0	1,538	0	0	0	0
Plumas County	loc	2649	Quincy Junction Rd Reconstruction (FLAP)	SOF					500	500	0	0	0	0	0	500	0	0	0	0
Plumas County	loc	2548B	Graeagle-Johnsville Road Reconstruction Ph 2 (Split frm PPNO 2548)						3,002	0	3,002	0	0	0	0	0	3,002	0	0	0
Plumas County	loc	2645	Greenville Streets - Dixie Fire Pavement Restoration	SOF					856	0	856	0	0	0	0	856	0	0	0	0
Caltrans	89	3561	Rt 89/Arlington left turn lane SHOPP(22S-05)(22S-15)						316	316	0	0	0	0	16	0	170	90	40	0
Plumas CTC		2057	Planning, programming, and monitoring						150	0	42	54	54	0	0	0	150	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								12,262	8,254	3,900	54	54	0	0	16	11,840	185	181	40	0
<b>Total Programmed or Voted since July 1, 2024</b>								12,262												
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Plumas County	loc	2645	Greenville Streets - Dixie Fire Pavement Restoration	SOF		delete	-856	0	-856	0	0	0	0	0	-856	0	0	0	0	0
Plumas County	loc	2548B	Graeagle-Johnsville Road Reconstruction Ph 2 (Split frm PPNO 2548)						-3,002	0	-3,002	0	0	0	0	-3,002	0	0	0	0
Plumas County	loc	2548B	Graeagle-Johnsville Road Reconstruction Ph 2 (Split frm PPNO 2548)						3,858	0	0	0	3,858	0	0	0	3,858	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring						-150	0	-42	-54	-54	0	0	0	-150	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring						222	0	42	54	54	36	36	0	222	0	0	0
<b>Subtotal, Highway Proposals</b>								72	0	-3,858	0	3,858	36	36	0	72	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>								0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>								72	0	-3,858	0	3,858	36	36						

<b>Notes:</b>	
RTIP adopted on November 17, 2025	
<b>Balance of STIP County Share, Plumas</b>	
Total County Share, June 30, 2025	10,576
Total Programmed or Voted Since July 1, 2024	12,262
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,686
Proposed New Programming	72
Minimum	0
Target	0
Maximum	826
Under (Over) Target	(72)

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Riverside																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway &amp; Local Road Improvement Projects:</b>																					
RCTC	cash	0077M	AB 3090 reimbursement (\$ from 0077G)(20S-08)					Aug-24	13,275	13,275	0	0	0	0	0	13,275	0	0	0	0	
Temecula	loc	3023W	Rt 15 French Valley Prkwy Improvements-PhaseII					Aug-24	5,000	5,000	0	0	0	0	0	0	0	0	5,000	0	0
RCTC		9803	Planning, programming, and monitoring	SB 184					600	600	0	0	0	0	0	600	0	0	0	0	
Riverside	loc	3017W	Rt 10/ Monroe Street Interchange(LPP)						14,329	14,329	0	0	0	0	0	14,329	0	0	0	0	
Riverside Co	loc	1334	I-10 Bypass (ext 6-25)		Feb-27				8,800	8,800	0	0	0	0	0	8,800	0	0	0	0	
Riverside	loc	1289	Temescal Cyn Rd-El Cerrito Rd to Tom Barnes St						13,000	0	13,000	0	0	0	0	13,000	0	0	0	0	
RCTC	loc	3009X	Rt 15 Express Lanes - Southern Extension (Prog DB)						37,416	0	0	37,416	0	0	0	0	0	0	37,416	0	0
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange						14,698	0	0	0	14,698	0	0	0	14,698	0	0	0	0
Caltrans	91	0071E	B Canyon Wildlife Crossing Corridor (14S-04)						1,480	1,480	0	0	0	0	0	80	0	500	800	100	0
RCTC		9803	Planning, programming, and monitoring						1,627	0	600	600	427	0	0	0	1,627	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								110,225	43,484	13,600	38,016	15,125	0	0	8,880	57,529	500	43,216	100	0	
<b>Rail and Transit Projects:</b>																					
RCTC	rail	9891	Coachella-San Gorgonio Pass Rail service (RIP)						15,658	15,658	0	0	0	0	0	0	15,658	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>								15,658	15,658	0	0	0	0	0	0	15,658	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>								125,883													

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Riverside													Project Totals by Fiscal Year											
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component											
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup					
<b>PROPOSED 2026 PROGRAMMING</b>																								
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																								
CVAG	loc	In Rancho Mirage, CVAG Regional Signal Sync Phase IV				new	6,057	0	0	0	0	6,057	0	0	6,057	0	0	0						
RCTC	loc	3009X	Rt 15 Express Lanes - Southern Extension (Prog DB)				-37,416	0	0	-37,416	0	0	0	0	0	0	-37,416	0						
RCTC	loc	3009X	Rt 15 Express Lanes - Southern Extension (Prog DB)				55,320	0	0	55,320	0	0	0	0	55,320	0	0	0						
Riverside	loc	1289	Temescal Cyn Rd-El Cerrito Rd to Tom Barnes St				-13,000	0	-13,000	0	0	0	0	0	-13,000	0	0	0						
Riverside	loc	1289	Temescal Cyn Rd-El Cerrito Rd to Tom Barnes St				20,150	0	0	0	20,150	0	0	0	20,150	0	0	0						
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange				-14,698	0	0	0	-14,698	0	0	0	-14,698	0	0	0						
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange				8,000	0	0	0	0	8,000	0	0	0	0	8,000	0						
RCTC		9803	Planning, programming, and monitoring				-1,627	0	-600	-600	-427	0	0	0	-1,627	0	0	0						
RCTC		9803	Planning, programming, and monitoring				3,264	0	600	600	664	700	700	0	3,264	0	0	0						
		<b>Subtotal, Highway Proposals</b>					26,050	0	-13,000	17,904	5,689	14,757	700	0	55,466	0	-29,416	0						
<b>Rail and Transit Project Proposals:</b>																								
RCTC	rail	3025G	In Beaumont, Rt 10/Pennsylvania Ave Grade Sep			new	6,698	0	6,698	0	0	0	0	0	6,698	0	0	0						
		<b>Subtotal, Rail and Transit Proposals</b>					6,698	0	6,698	0	0	0	0	0	6,698	0	0	0						
		<b>Total Proposed 2026 STIP Programming</b>					32,748	0	-6,302	17,904	5,689	14,757	700											

Notes:

RTIP adopted on November 12, 2025

**Balance of STIP County Share, Riverside**

Total County Share, June 30, 2025	125,883
Total Programmed or Voted Since July 1, 2024	125,883
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	<b>32,748</b>
Minimum	0
Target	32,749
Maximum	56,746
Under (Over) Target	1

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>Sacramento</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway &amp; Local Road Improvement Projects:</b>																					
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A) (ext 5-23)	Feb-25			Aug-24	7,750	7,750	0	0	0	0	0	7,750	0	0	0	0	0	
Sacramento	loc	2224	Norwood Ave Intelligent Transp Sys Signal Imprvmts	SOF			Oct-24	150	150	0	0	0	0	0	0	0	0	150	0	0	
Sacramento	loc	2219	Stockton Blvd Complete Streets				Jan-25	500	500	0	0	0	0	0	0	0	0	500	0	0	
Elk Grove	loc	5602	N. Laguna Creek- Big Horn & Franklin Blvd Improv				May-25	2,308	2,308	0	0	0	0	0	0	2,308	0	0	0	0	
SACOG	OL30	Planning, programming, and monitoring					Jun-25	752	752	0	0	0	0	0	0	752	0	0	0	0	
Sacramento Co	loc	1814	Arden Way Complete Street Ph 2 (ext 6-24)	Dec-25				1,015	1,015	0	0	0	0	0	1,015	0	0	0	0	0	
Sacramento Co	loc	1824	Jackson Rd & Bradshaw Safe and Rural Connections					3,000	3,000	0	0	0	0	0	0	3,000	0	0	0	0	
Sacramento	loc	2224	Norwood Ave Intelligent Transp Sys Signal Imprvmts	SOF				4,850	536	0	4,314	0	0	0	100	4,314	0	436	0	0	
Galt	loc	5600	Walnut Ave Improvements					1,771	1,771	0	0	0	0	0	0	1,771	0	0	0	0	
Sacramento	loc	2218	Ped Crossing R St and 29th/30th Streets (ext 6-25)	Jun-26				2,612	2,612	0	0	0	0	0	0	2,612	0	0	0	0	
Sacramento Co	loc	1815	S. Sacramento Sidewalk Gap Closure (ext 5-25)	Feb-27				2,106	2,106	0	0	0	0	0	0	2,106	0	0	0	0	
Sacramento Co	loc	3L38A	Elverta Rd widening, replace bridge, complete streets(22S-27)(ext 5-25)	Feb-27				10,000	10,000	0	0	0	0	0	0	10,000	0	0	0	0	
Rancho Cordova	loc	5604	White Rock Rd, Rancho Pkwy-Easterly City Limits (ext 6-25)	Feb-27				5,500	5,500	0	0	0	0	0	0	5,500	0	0	0	0	
Mono Co	loc	5060	Northshore Drive Rehab Project					104	0	0	104	0	0	0	0	104	0	0	0	0	
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (CCJPA)					12,400	12,400	0	0	0	0	0	0	0	12,400	0	0	0	
SACOG	OL30	Planning, programming, and monitoring						2,207	0	751	751	705	0	0	0	2,207	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								57,025	50,400	751	5,169	705	0	0	8,865	34,674	13,050	436	0	0	
<b>Rail and Transit Projects:</b>																					
Sacramento Co	rail	6501	Folsom Light Rail Station Conversion					5,000	5,000	0	0	0	0	0	0	5,000	0	0	0	0	
<b>Subtotal, Rail &amp; Transit Projects</b>								5,000	5,000	0	0	0	0	0	0	5,000	0	0	0	0	
<b>Active Transportation Projects:</b>																					
Elk Grove	loc	5481	Power Inn Road Safety and Congestion Relief				Jan-25	112	112	0	0	0	0	0	0	0	0	112	0	0	0
Sacramento Co	loc	1923	Alta Arden Expressway Phase 1					3,863	484	0	3,379	0	0	0	484	3,379	0	0	0	0	
Elk Grove	loc	5481	Power Inn Road Safety and Congestion Relief					3,028	224	2,804	0	0	0	0	0	2,804	0	224	0	0	
<b>Subtotal, Active Transportation Projects</b>								7,003	820	2,804	3,379	0	0	0	484	6,183	112	224	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>								69,028													

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Sacramento																								
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component										
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup					
<b>PROPOSED 2026 PROGRAMMING</b>																								
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																								
Sacramento Co	loc		Arden Way Complete Streets, Fulton-Morse, Phase 2				new	6,056	0	0	6,056	0	0	0	6,056	0	0	0	0					
Sacramento Co	loc		Elkhorn Blvd Complete Streets, Watt-Don Julio				new	2,656	0	0	2,656	0	0	0	2,656	0	0	0	0					
Sacramento Co	loc		Stockton Blvd Complete Streets, Mack-Florin, Phase 2				new	4,223	0	0	4,223	0	0	0	2,200	0	0	2,023	0					
Inyo County	loc	6941	Emigrant Pass/Slate Range areas, signage & striping				new	136	0	136	0	0	0	0	0	136	0	0	0					
			<b>Subtotal, Highway Proposals</b>					13,071	0	136	12,935	0	0	0	2,200	8,848	0	2,023	0					
<b>Rail and Transit Project Proposals:</b>																								
Sac RT	bus		Purchase four 40-ft Fuel Cell Electric Buses				new	6,391	0	0	0	6,391	0	0	0	6,391	0	0	0					
			<b>Subtotal, Rail and Transit Proposals</b>					6,391	0	0	0	6,391	0	0	0	6,391	0	0	0					
<b>Active Transportation Project Proposals:</b>																								
Elk Grove	loc		Laguna Creek Interregional Trail, Segment 4A				new	326	0	0	326	0	0	0	326	0	0	0	0					
Folsom	loc		Rt 50 Class I Trail Undercrossing and Improvements				new	1,274	0	0	1,274	0	0	0	1,274	0	0	0	0					
Sacramento	loc		Marysville Blvd, Rt 80-Arcade Blvd, Vision Zero Safety				new	9,166	0	400	8,766	0	0	0	400	8,766	0	0	0					
			<b>Subtotal, Active Transportation Proposals</b>					10,766	0	400	10,366	0	0	0	400	10,366	0	0	0					
			<b>Total Proposed 2026 STIP Programming</b>					30,228	0	536	23,301	6,391	0	0										

**Notes:**

RTIP adopted on August 21, 2025

Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)

**Balance of STIP County Share, Sacramento**

Total County Share, June 30, 2025 100,399

Total Programmed or Voted Since July 1, 2024 69,028

Unprogrammed Share Balance 31,371

Share Balance Advanced or Overdrawn 0

Proposed New Programming 30,228

Minimum 0

Target 50,396

Maximum 64,236

Under (Over) Target 20,168

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

San Benito																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
San Benito COG	2043		Planning, programming, and monitoring				Aug-24	37	37	0	0	0	0	0	37	0	0	0	0
San Benito COG	2043		Planning, programming, and monitoring				Jun-25	58	58	0	0	0	0	0	58	0	0	0	0
Caltrans	156	297	4-In exprsswy, San Juan Bautista (RIP)					0	0	0	0	0	0	0	0	0	0	0	0
San Benito COG	2043		Planning, programming, and monitoring					165	0	58	57	50	0	0	0	165	0	0	0
			<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>					260	95	58	57	50	0	0	0	260	0	0	0
<b>Active Transportation Projects:</b>																			
			<b>Subtotal, Active Transportation Projects</b>					0	0	0	0	0	0	0	0	0	0	0	0
			<b>Total Programmed or Voted since July 1, 2024</b>					260											
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																			
			<b>Subtotal, Highway Proposals</b>					0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																			
			<b>Subtotal, Active Transportation Proposals</b>					0	0	0	0	0	0	0	0	0	0	0	0
			<b>Total Proposed 2026 STIP Programming</b>					0	0	0	0	0	0	0					

**Notes:**

No RTIP submitted, confirmed by 12/23/25 SBCOG note.

**Balance of STIP County Share, San Benito**

Total County Share, June 30, 2025 (11,078)

Total Programmed or Voted Since July 1, 2024 260

Unprogrammed Share Balance 0

Share Balance Advanced or Overdrawn 11,338

**Proposed New Programming**

Minimum 0

Target 0

Maximum 0

**Under (Over) Target**

0

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>San Bernardino</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway &amp; Local Road Improvement Projects:</b>																					
SBCTA		9811	Planning, programming, and monitoring				Jun-25	1,495	1,495	0	0	0	0	0	1,495	0	0	0	0		
SBCTA	loc	1326	Rt10 Corridor Freight Mngd Lns, Contract 2B					72,889	72,889	0	0	0	0	0	72,889	0	0	0	0		
San Bernardino	loc	1336	National Trails Hwy 5 Bridges Replacement, Ph1					5,700	0	5,700	0	0	0	0	5,700	0	0	0	0		
San Bernardino	loc	1337	National Trails Hwy 9 Bridges Replacement, Ph2					12,800	0	0	12,800	0	0	0	0	12,800	0	0	0	0	
San Bernardino	loc	1338	National Trails Hwy 8 Bridges Replacement, Ph3					21,800	0	0	0	21,800	0	0	0	0	21,800	0	0	0	0
SBCTA		9811	Planning, programming, and monitoring					4,383	0	1,495	1,495	1,393	0	0	0	4,383	0	0	0	0	
		<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>						119,067	74,384	7,195	14,295	23,193	0	0	0	119,067	0	0	0	0	
<b>Rail and Transit Projects:</b>																					
SBCTA	rail	1288	Redlands Passenger Rail - convert DMUs to ZEMUs					7,500	0	7,500	0	0	0	0	0	7,500	0	0	0	0	
SCRRRA	rail	1339	Metrolink San Bernardino-Double Track					56,348	0	0	0	56,348	0	0	0	0	56,348	0	0	0	0
		<b>Subtotal, Rail &amp; Transit Projects</b>						63,848	0	7,500	0	56,348	0	0	0	63,848	0	0	0	0	
<b>Active Transportation Projects:</b>																					
Twenty-nine Palms	loc	1335	Rt 62 Street Improvements, Ph 2B					4,500	0	4,500	0	0	0	0	0	4,500	0	0	0	0	
		<b>Subtotal, Active Transportation Projects</b>						4,500	0	4,500	0	0	0	0	0	4,500	0	0	0	0	
		<b>Total Programmed or Voted since July 1, 2024</b>						187,415													
<b>PROPOSED 2026 PROGRAMMING</b>																					
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																					
San Bernardino	loc	1336	National Trails Hwy 5 Bridges Replacement, Ph1					-5,700	0	-5,700	0	0	0	0	0	-5,700	0	0	0	0	
San Bernardino	loc	1337	National Trails Hwy 9 Bridges Replacement, Ph2					-12,800	0	0	-12,800	0	0	0	0	-12,800	0	0	0	0	
San Bernardino	loc	1338	National Trails Hwy 8 Bridges Replacement, Ph3					-21,800	0	0	0	-21,800	0	0	0	-21,800	0	0	0	0	
San Bernardino	loc	1337	National Trails Hwy 9 Bridges Replacement, (Ph2)Ph3					12,800	0	0	12,800	0	0	0	0	12,800	0	0	0	0	
San Bernardino	loc	1338	National Trails Hwy 8 Bridges Replacement, (Ph3)Ph4					21,800	0	0	0	21,800	0	0	0	21,800	0	0	0	0	
San Bernardino	loc	1336	National Trails Hwy 5 Bridges Replacement, (Ph4)Ph6					4,305	0	0	0	0	0	4,305	0	4,305	0	0	0	0	
San Bernardino	loc		National Trails Hwy 5 Bridges Replacement, Ph5					new	8,451	0	0	0	0	0	8,451	0	8,451	0	0	0	
SBCTA	loc		Rt 18 Corridor Freight and Safety Improvements					new	9,927	0	0	0	0	0	9,927	0	9,927	0	0	0	
SBCTA		9811	Planning, programming, and monitoring					-4,383	0	-1,495	-1,495	-1,393	0	0	0	-4,383	0	0	0	0	
SBCTA		9811	Planning, programming, and monitoring					6,251	0	1,495	1,495	1,087	1,087	1,087	0	6,251	0	0	0	0	
		<b>Subtotal, Highway Proposals</b>						18,851	0	-5,700	0	-306	11,014	13,843	0	18,851	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																					
SBCTA	rail	1288	Redlands Passenger Rail - convert DMUs to ZEMUs					-7,500	0	-7,500	0	0	0	0	0	-7,500	0	0	0	0	
SBCTA	rail	1288	Redlands Passenger Rail - purchase two(2) ZEMUs					26,000	0	26,000	0	0	0	0	0	26,000	0	0	0	0	
SCRRRA	rail	1339	Metrolink San Bernardino-Double Track					-56,348	0	0	0	-56,348	0	0	0	-56,348	0	0	0	0	
SCRRRA	rail	1339	Metrolink San Bernardino-Double Track					56,348	0	0	56,348	0	0	0	0	56,348	0	0	0	0	
		<b>Subtotal, Rail and Transit Proposals</b>						18,500	0	18,500	56,348	-56,348	0	0	0	18,500	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																					
		<b>Subtotal, Active Transportation Proposals</b>						0	0	0	0	0	0	0	0	0	0	0	0		
		<b>Total Proposed 2026 STIP Programming</b>						37,351	0	12,800	56,348	-56,654	11,014	13,843							

## SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>San Bernardino</b>																								
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component											
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup					
<b>Notes:</b>																								
RTIP adopted on October 1, 2025																								
<b>Balance of STIP County Share, San Bernardino</b>																								
Total County Share, June 30, 2025 187,415																								
Total Programmed or Voted Since July 1, 2024 187,415																								
Unprogrammed Share Balance 0																								
Share Balance Advanced or Overdrawn 0																								
<b>Proposed New Programming</b> 37,351																								
Minimum 0																								
Target 37,351																								
Maximum 64,719																								
Under (Over) Target 0																								

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>San Diego</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-24	1,193	1,193	0	0	0	0	0	0	1,193	0	0	0	0	
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env (Final Exp Rpt 6-25)		close		9,730	9,730	0	0	0	0	0	0	0	9,730	0	0	0	
SANDAG		7402	Planning, programming, and monitoring	SB 184			1,183	1,183	0	0	0	0	0	0	1,183	0	0	0	0	
Caltrans	94	356	Rt94 Spring-Kenwood/Rt125 Spring-Lemon, Aux Lns(24S-03)				98,948	98,948	0	0	0	0	0	0	71,000	0	13,948	0	14,000	
Caltrans	15	1139	HOV Connectors & Opr Imprvts Rt 15 - Rt 78				31,730	31,730	0	0	0	0	0	0	0	12,000	19,730	0	0	
Caltrans	805	1285	Aux Lanes, Rt 52-Nobel Drive (APDE)				4,200	4,200	0	0	0	0	0	0	0	0	4,200	0	0	
Caltrans	5	1410	HOV to Express Lns Conversion Rt 78-Rt 5/Rt 805-Rt 52,				97,000	16,100	80,900	0	0	0	0	1,000	65,960	0	14,850	250	14,940	
Caltrans	67	1419	Operational and Safety Improvements				30,000	0	0	30,000	0	0	0	0	0	0	0	30,000	0	0
Caltrans	5	1547	NCC Managed Lanes - SR78 to SR76				10,000	10,000	0	0	0	0	0	0	0	0	10,000	0	0	
Caltrans	94	1541	IC & Arterial Opr Imprvnts - Fwy Connect, BikePed Rt94-Rt125				16,000	6,000	0	10,000	0	0	0	0	0	6,000	10,000	0	0	
Caltrans	805	1545	South HOT Lane Conversion				10,000	10,000	0	0	0	0	0	0	0	0	9,300	700	0	
Caltrans	15	4229	Transit Priority Lanes & Clairemont DAR				23,100	8,000	0	0	15,100	0	0	0	0	0	8,000	15,100	0	0
SANDAG		7402	Planning, programming, and monitoring				4,958	0	1,691	1,691	1,576	0	0	0	0	4,958	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								338,042	197,084	82,591	41,691	16,676	0	0	1,000	144,294	35,730	127,128	950	28940
<b>Rail and Transit Projects:</b>																				
SANDAG	rail	1595	Carlsbad Village Trench Double Track				20,800	0	20,800	0	0	0	0	0	0	20,800	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>								20,800	0	20,800	0	0	0	0	0	20,800	0	0	0	0
<b>Active Transportation Projects:</b>																				
SANDAG	loc	1594	Coastal Rail Trail: E St to Chesterfield Dr Ph2				9,000	0	9,000	0	0	0	0	0	0	9,000	0	0	0	0
<b>Subtotal, Active Transportation Projects</b>								9,000	0	9,000	0	0	0	0	0	9,000	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>								367,842												

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

San Diego																										
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component												
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup							
<b>PROPOSED 2026 PROGRAMMING</b>																										
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																										
Caltrans	5	1410	HOV to Express Lns Conversion Rt 78-Rt 5/Rt 805-Rt 52,				-97,000	-16,100	-80,900	0	0	0	0	-1,000	-65,960	0	-14,850	-250	-14,940							
Caltrans	5	1410	HOV to Express Lns Conversion Rt 78-Rt 5/Rt 805-Rt 52,				97,000	16,100	0	80,900	0	0	0	1,000	65,960	0	14,850	250	14,940							
Caltrans	15	4229	Transit Priority Lanes & Clairemont DAR				-23,100	-8,000	0	0	-15,100	0	0	0	0	0	-8,000	-15,100	0	0						
Caltrans	15	4229	Transit Priority Lanes & Clairemont DAR				8,000	8,000	0	0	0	0	0	0	0	0	8,000	0	0							
Caltrans	5	1547	NCC Managed Lanes - SR78 to SR76				-10,000	-10,000	0	0	0	0	0	0	0	0	-10,000	0	0							
Caltrans	5	1547	NCC Managed Lanes - SR78 to SR76 (SCCP)				25,100	10,000	0	15,100	0	0	0	0	0	13,280	0	10,000	0	1,820						
SANDAG	7402		Planning, programming, and monitoring				-4,958	0	-1,691	-1,691	-1,576	0	0	0	0	-4,958	0	0	0	0						
SANDAG	7402		Planning, programming, and monitoring				7,069	0	1,691	1,691	1,229	1,229	1,229	0	7,069	0	0	0	0	0						
			<b>Subtotal, Highway Proposals</b>				2,111	0	-80,900	96,000	-15,447	1,229	1,229	0	15,391	0	-15,100	0	1,820							
<b>Rail and Transit Project Proposals:</b>																										
			<b>Subtotal, Rail and Transit Proposals</b>				0	0	0	0	0	0	0	0	0	0	0	0	0							
<b>Active Transportation Project Proposals:</b>																										
			<b>Subtotal, Active Transportation Proposals</b>				0	0	0	0	0	0	0	0	0	0	0	0	0							
			<b>Total Proposed 2026 STIP Programming</b>				2,111	0	-80,900	96,000	-15,447	1,229	1,229													

<b>Notes:</b>
RTIP adopted on November 7, 2025
<b>Balance of STIP County Share, San Diego</b>
Total County Share, June 30, 2025 187,927
Total Programmed or Voted Since July 1, 2024 367,842
Unprogrammed Share Balance 0
Share Balance Advanced or Overdrawn 179,915
<b>Proposed New Programming</b> 2,111
Minimum 0
Target 0
Maximum 0
Under (Over) Target (2,111)

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

San Francisco																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
SFCTA		2007	Planning, programming, and monitoring	SB 184	Aug-24	199	199	0	0	0	0	0	0	0	199	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184	Aug-24	88	88	0	0	0	0	0	0	0	88	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring	SB 184		380	380	0	0	0	0	0	0	0	380	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184		89	89	0	0	0	0	0	0	0	89	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring			927	0	326	327	274	0	0	0	0	927	0	0	0	0
MTC		2131	Planning, programming, and monitoring			279	0	91	93	95	0	0	0	0	279	0	0	0	0
			<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>				1,962	756	417	420	369	0	0	0	1,962	0	0	0	0
<b>Rail and Transit Projects:</b>																			
SFMTA	rail	2014W	New Flyer Midlife Overhaul - Phase II		Oct-24	7,952	7,952	0	0	0	0	0	0	0	7,952	0	0	0	0
SFMTA	rail	2014Y	New Flyer Midlife Overhaul - Phase III (SF share)	SOF		45,569	0	0	45,569	0	0	0	0	0	45,569	0	0	0	0
			<b>Subtotal, Rail &amp; Transit Projects</b>				53,521	7,952	0	45,569	0	0	0	0	53,521	0	0	0	0
<b>Active Transportation Projects:</b>																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)			1,548	0	1,548	0	0	0	0	0	0	1,548	0	0	0	0
			<b>Subtotal, Active Transportation Projects</b>				1,548	0	1,548	0	0	0	0	0	1,548	0	0	0	0
			<b>Total Programmed or Voted since July 1, 2024</b>				57,031	8,708	1,965	45,989	369	0	0						

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

San Francisco																										
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year						Project Totals by Component											
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup							
<b>PROPOSED 2026 PROGRAMMING</b>																										
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																										
Caltrans	37	5202A	Rt 37, Sears Point-Mare Island, Phase 1				new	9,393	0	9,393	0	0	0	0	0	2,693	0	0	0	6,700						
SFCTA	2007		Planning, programming, and monitoring					-927	0	-326	-327	-274	0	0	0	-927	0	0	0	0						
MTC	2131		Planning, programming, and monitoring					-279	0	-91	-93	-95	0	0	0	-279	0	0	0	0						
SFCTA	2007		Planning, programming, and monitoring					1,225	0	326	327	274	298	0	0	1,225	0	0	0	0						
MTC	2131		Planning, programming, and monitoring					475	0	91	93	95	97	99	0	475	0	0	0	0						
			<b>Subtotal, Highway Proposals</b>					9,887	0	9,393	0	0	395	99	0	3,187	0	0	0	6,700						
<b>Rail and Transit Project Proposals:</b>																										
			<b>Subtotal, Rail and Transit Proposals</b>					0	0	0	0	0	0	0	0	0	0	0	0	0						
<b>Active Transportation Project Proposals:</b>																										
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)					-1,548	0	-1,548	0	0	0	0	0	-1,548	0	0	0	0						
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)					1,548	0	0	1,548	0	0	0	0	1,548	0	0	0	0						
			<b>Subtotal, Active Transportation Proposals</b>					0	0	-1,548	1,548	0	0	0	0	0	0	0	0	0						
			<b>Total Proposed 2026 STIP Programming</b>					9,887	0	7,845	1,548	0	395	99												

Notes:

RTIP adopted on December 17, 2025

Shares pooled as part of the MTC region

**Balance of STIP County Share, San Francisco**

Total County Share, June 30, 2025	57,031
Total Programmed or Voted Since July 1, 2024	57,031
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	9,887
Minimum	0
Target	9,887
Maximum	17,132
Under (Over) Target	0

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>San Joaquin</b>																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
<b>Highway &amp; Local Road Improvement Projects:</b>																						
SJCOG	7952		Planning, programming, and monitoring				Mar-25	482	482	0	0	0	0	0	482	0	0	0	0	0		
SJCOG	7952		Planning, programming, and monitoring				Jun-25	482	482	0	0	0	0	0	482	0	0	0	0	0		
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A (LPP)					3,408	3,408	0	0	0	0	0	2,558	0	0	0	850	0		
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B(22S-34)					50,396	0	50,396	0	0	0	0	0	47,521	0	0	0	0	2,875	
SJCOG	7952		Planning, programming, and monitoring					1,064	0	482	195	387	0	0	0	0	1,064	0	0	0	0	0
			<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>					55,832	4,372	50,878	195	387	0	0	2,558	49,549	0	0	0	850	2875	
<b>Active Transportation Projects:</b>																						
			<b>Subtotal, Active Transportation Projects</b>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			<b>Total Programmed or Voted since July 1, 2024</b>					55,832														
<b>PROPOSED 2026 PROGRAMMING</b>																						
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																						
SJCOG	loc	3260	Rt 205 Managed Lanes, Ala Co line-Rt 5, WB					17,451	0	0	0	0	17,451	0	0	0	0	17,451	0	0	0	
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B(22S-34)					-50,396	0	-50,396	0	0	0	0	0	-47,521	0	0	0	0	-2,875	
Caltrans	99	3162B	Rt 99/Rt 120 Connector, Phase 1B					50,396	0	20,000	0	0	30,396	0	20,000	27,521	0	0	0	0	2,875	
SJCOG	7952		Planning, programming, and monitoring					-1,064	0	-482	-195	-387	0	0	0	-1,064	0	0	0	0	0	
SJCOG	7952		Planning, programming, and monitoring					1,582	0	482	195	387	259	259	0	1,582	0	0	0	0	0	
			<b>Subtotal, Highway Proposals</b>					17,969	0	-30,396	0	0	48,106	259	20,000	-19,482	0	17,451	0	0	0	
<b>Active Transportation Project Proposals:</b>																						
			<b>Subtotal, Active Transportation Proposals</b>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			<b>Total Proposed 2026 STIP Programming</b>					17,969	0	-30,396	0	0	48,106	259								

**Notes:**

RTIP adopted on December 4, 2025

**Balance of STIP County Share, San Joaquin**

Total County Share, June 30, 2025	55,832
Total Programmed or Voted Since July 1, 2024	55,832
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	17,969
Minimum	0
Target	10,370
Maximum	17,969
Under (Over) Target	(7,599)

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>San Luis Obispo</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Paso Robles	loc	2528	Rt 46/Union Rd Intersect improvs (ext6-23)	Feb-25		Oct-24	1,550	1,550	0	0	0	0	0	0	0	0	1,550	0	0	
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmnts (24S-02)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	
SLOCOG		942	Planning, programming, and monitoring			Jun-25	294	294	0	0	0	0	0	0	294	0	0	0	0	
Caltrans	101	2653	Five Cities Multimodal Transp. Ntwrk Enhancement(TCEP)(22S-32)(ext 6-25)	Jun-26			8,311	8,311	0	0	0	0	0	2,700	1,056	0	4,420	135	0	
Paso Robles	loc	2528	Rt 46/Union Rd Intersect Improvs (lapse 3-26 RTIP)			lapse	2,800	2,800	0	0	0	0	0	2,800	0	0	0	0	0	
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvs (lapse 3-26 RTIP)			lapse	2,300	2,300	0	0	0	0	0	0	0	0	0	2,300	0	
Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway (TCEP/RIP)				1,270	1,270	0	0	0	0	0	1,270	0	0	0	0	0	
Caltrans	1	1105	Route 1/41 IC, operational improvements				8,292	292	0	8,000	0	0	0	0	6,500	0	292	0	1,500	
Caltrans	227	3211	Rt 227 Operational Improvement: Los Ranchos Road				6,196	0	6,196	0	0	0	0	0	6,196	0	0	0	0	
SLOCOG		942	Planning, programming, and monitoring				588	0	294	294	0	0	0	0	588	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								31,601	16,817	6,490	8,294	0	0	0	6,770	14,634	0	8,562	135	1500
<b>Active Transportation Projects:</b>																				
Pismo Beach	loc	3196	Shell Beach Rd Shared Use Path Ext (24S-02)				3,200	3,200	0	0	0	0	0	0	3,200	0	0	0	0	
SLO County	loc	3060C	Bob Jones Trail Ext Segment 2, Class I (24S-02)				7,350	0	7,350	0	0	0	0	0	7,350	0	0	0	0	
SLO County	loc	3124	Morro Bay to Cayucos Multi Use Path, Class I (24S-02)				2,850	0	2,850	0	0	0	0	0	2,850	0	0	0	0	
<b>Subtotal, Active Transportation Projects</b>								13,400	3,200	10,200	0	0	0	0	0	13,400	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>								45,001												

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

San Luis Obispo																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>PROPOSED 2026 PROGRAMMING</b>																					
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																					
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvements (TCEP)				630	0	0	0	630	0	0	0	0	630	0	0			
Caltrans	101	3086	Rt 101/46 NB Off Ramp Improvements (TCEP)				171	0	0	0	171	0	0	171	0	0	0	0	0		
Caltrans	46	0226N	Rt 46 Antelope Grade, to 4-lane expressway (TCEP), Seg 2		new		2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0		
San Luis Obispo	loc	2831	Rt 101/Prado Rd OC and NB Ramp, improvs(SCCP)				3,500	0	0	0	0	3,500	0	0	0	3,500	0	0	0	0	
Caltrans	1	1105	Route 1/41 IC, operational improvements				-8,292	-292	0	-8,000	0	0	0	0	-6,500	0	-292	0	-1,500		
Caltrans	1	1105	Route 1/41 IC, operational improvements				5,492	292	0	170	5,030	0	0	170	3,330	0	292	0	1,700		
<b>Subtotal, Highway Proposals</b>							3,501	0	0	-5,830	5,831	3,500	0	341	2,330	0	630	0	200		
<b>Active Transportation Project Proposals:</b>																					
SLO County	loc	3060C	Bob Jones Trail Ext Segment 2, Class I (24S-02)				-7,350	0	-7,350	0	0	0	0	0	-7,350	0	0	0	0		
SLO County	loc	3060C	Bob Jones Trail Ext Segment 2, Class I (24S-02)				7,350	0	0	7,350	0	0	0	0	7,350	0	0	0	0		
<b>Subtotal, Active Transportation Proposals</b>							0	0	-7,350	7,350	0	0	0	0	0	0	0	0	0		
<b>Total Proposed 2026 STIP Programming</b>							3,501	0	-7,350	1,520	5,831	3,500	0								

**Notes:**

RTIP Draft submitted 12/15/25.

Adoption of 2026 RTIP will take place on February 4, 2026.

Final approved RTIP not submitted.

**Balance of STIP County Share, San Luis Obispo**

Total County Share, June 30, 2025	46,325
Total Programmed or Voted Since July 1, 2024	45,001
Unprogrammed Share Balance	1,324
Share Balance Advanced or Overdrawn	0
Proposed New Programming	3,501
Minimum	0
Target	8,573
Maximum	13,885
Under (Over) Target	5,072

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>San Mateo</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
MTC	2140		Planning, programming, and monitoring	SB 184		Aug-24	91	91	0	0	0	0	0	0	91	0	0	0	0	
SM C/CAG	2140A		Planning, programming, and monitoring	SB 184		Aug-24	308	308	0	0	0	0	0	0	308	0	0	0	0	
MTC	2140		Planning, programming, and monitoring	SB 184			92	92	0	0	0	0	0	0	92	0	0	0	0	
SM C/CAG	2140A		Planning, programming, and monitoring	SB 184			308	308	0	0	0	0	0	0	308	0	0	0	0	
Caltrans	92	668D	Rt 92/Rt 101 interchange improvements - Phase 2				5,628	5,628	0	0	0	0	0	0	0	2,411	3,217	0	0	
Caltrans	101	658M	Managed Lanes, Rt 380-SF Co line(22S-23)(24S-03)				1,700	0	0	1,700	0	0	0	0	1,700	0	0	0	0	
MTC	2140		Planning, programming, and monitoring				288	0	94	96	98	0	0	0	0	288	0	0	0	0
SM C/CAG	2140A		Planning, programming, and monitoring				888	0	309	309	270	0	0	0	0	888	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							9,303	6,427	403	2,105	368	0	0	0	1,700	1,975	2,411	3,217	0	
<b>Rail and Transit Projects:</b>																				
<b>Subtotal, Rail &amp; Transit Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Projects:</b>																				
Pacifica	loc	2091K	Manor Drive Overcrossing Improvements				5,000	0	0	5,000	0	0	0	0	5,000	0	0	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,598	0	1,598	0	0	0	0	0	1,598	0	0	0	0	
<b>Subtotal, Active Transportation Projects</b>							6,598	0	1,598	5,000	0	0	0	0	6,598	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							15,901	6,427	2,001	7,105	368	0	0	0	0	0	0	0	0	
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Caltrans	101	658M	Managed Lanes, Rt 380-SF Co line(22S-23)(24S-03)				-1,700	0	0	-1,700	0	0	0	-1,700	0	0	0	0		
Caltrans	101	658M	Managed Lanes, Rt 380-SF Co line(22S-23)(24S-03)				16,834	0	0	7,147	0	0	0	9,687	1,700	9,687	0	5,447		
MTC	2140		Planning, programming, and monitoring				-288	0	-94	-96	-98	0	0	0	-288	0	0	0	0	
SM C/CAG	2140A		Planning, programming, and monitoring				-888	0	-309	-309	-270	0	0	0	-888	0	0	0	0	
MTC	2140		Planning, programming, and monitoring				490	0	94	96	98	100	102	0	490	0	0	0	0	
SM C/CAG	2140A		Planning, programming, and monitoring				1,179	0	309	309	187	187	187	0	1,179	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							15,627	0	0	5,447	-83	287	9,976	0	10,180	0	5,447	0	0	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Proposals:</b>																				
Pacifica	loc	2091K	Manor Drive Overcrossing Improv Project				-5,000	0	0	-5,000	0	0	0	0	-5,000	0	0	0	0	
Pacifica	loc	2091K	Rt 1/Manor Dr Overcrossing Improvements				5,000	0	0	0	5,000	0	0	0	5,000	0	0	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-1,598	0	-1,598	0	0	0	0	0	-1,598	0	0	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,598	0	0	1,598	0	0	0	0	1,598	0	0	0	0	
Colma	loc		El Camino Real Bike & Ped Improvements				new	10,000	0	0	10,000	0	0	0	10,000	0	0	0	0	
San Carlos	loc		Rt 101/Holly Street Interchange Improvements				new	12,500	0	0	0	12,500	0	0	12,500	0	0	0	0	
San Mateo Co.	loc		Rt 1/Moss Beach Congestion & Safety Improvements				new	8,500	0	0	0	0	8,500	0	8,500	0	0	0	0	
<b>Subtotal, Active Transportation Proposals</b>							31,000	0	-1,598	-3,402	15,000	12,500	8,500	0	31,000	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							46,627	0	-1,598	2,045	14,917	12,787	18,476	0	0	0	0	0	0	

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

San Mateo													Project Totals by Fiscal Year				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E

Notes:

RTIP adopted on December 17, 2025

Shares pooled as part of the MTC region

**Balance of STIP County Share, San Mateo**

Total County Share, June 30, 2025	47,191
Total Programmed or Voted Since July 1, 2024	15,901
Unprogrammed Share Balance	31,290
Share Balance Advanced or Overdrawn	0

**Proposed New Programming**

Minimum	0
Target	46,627
Maximum	53,851
Under (Over) Target	0

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>Santa Barbara</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Caltrans	101	7102Y	HOV lanes, Padaro Seg 4B Landscaping (split fr 7101D)(ext 6-23)	Dec-24	Oct-24	600	600	0	0	0	0	0	0	0	0	0	0	0	600	
SBCAG		1914	Planning, programming, and monitoring	SB 184	Oct-24	332	332	0	0	0	0	0	0	0	332	0	0	0	0	0
Caltrans	101	7102X	HOV lanes, Padaro Seg 4B Miti monitor (split fr 7101D)(ext 6-24)	Dec-24	Dec-24	35	35	0	0	0	0	0	0	0	0	0	0	0	35	
SBCAG		1914	Planning, programming, and monitoring	SB 184		332	332	0	0	0	0	0	0	0	332	0	0	0	0	0
Caltrans	101	7101H	Rt 101 Multimodal Corridor - Seg 4E North-Cabrillo Interchange (SB-1) (CMGC)			14,238	14,238	0	0	0	0	0	0	0	0	0	0	0	14,238	
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)			3,149	3,149	0	0	0	0	0	0	0	0	0	0	0	0	0
Caltrans	101	7101X	HOV lanes, Carpinteria Seg 4A Miti (at vote fr 7101C)(20S-24)			7	7	0	0	0	0	0	0	7	0	0	0	0	0	0
Caltrans	101	7101Y	HOV lanes, Carpinteria Seg 4A Plant(fr 7101C)			250	250	0	0	0	0	0	0	0	0	0	0	0	250	0
Caltrans	101	7102X	HOV lanes, Padaro Seg 4B Miti monitor (split fr 7101D)			5	5	0	0	0	0	0	0	5	0	0	0	0	0	0
Caltrans	101	7102Y	HOV lanes, Padaro Seg 4B Landscaping (split fr 7101D)			400	400	0	0	0	0	0	0	0	0	0	0	0	400	0
SBCAG		1914	Planning, programming, and monitoring			970	0	332	332	306	0	0	0	0	970	0	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								20,318	19,348	332	332	306	0	0	12	1,634	0	3,799	0	14,873
<b>Active Transportation Projects:</b>																				
Santa Barbara	loc	1834B	Cabrillo Blvd Pedestrian Improvement (SB1)			4,189	4,189	0	0	0	0	0	0	0	4,189	0	0	0	0	0
<b>Subtotal, Active Transportation Projects</b>								4,189	4,189	0	0	0	0	0	0	4,189	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>								24,507												
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Santa Maria	loc		Rt 101/R136 Interchange, reconstruct		new	8,265	0	0	0	0	8,265	0	0	0	8,265	0	0	0	0	0
SBCAG		1914	Planning, programming, and monitoring			-970	0	-332	-332	-306	0	0	0	0	-970	0	0	0	0	0
SBCAG		1914	Planning, programming, and monitoring			1,380	0	332	332	239	239	238	0	1,380	0	0	0	0	0	
<b>Subtotal, Highway Proposals</b>								8,675	0	0	0	-67	8,504	238	0	8,675	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>								0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>								8,675	0	0	0	-67	8,504	238						

<b>Notes:</b>
RTIP adopted on November 20, 2025
<b>Balance of STIP County Share, Santa Barbara</b>
Total County Share, June 30, 2025
25,277
Total Programmed or Voted Since July 1, 2024
24,507
Unprogrammed Share Balance
770
Share Balance Advanced or Overdrawn
0
Proposed New Programming
8,675
Minimum
0
Target
8,981
Maximum
14,998
Under (Over) Target
306

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Santa Clara																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
SCVTA	loc	2015F	Rt 85 Silicon Valley Express Lns Program-Ph4-Civil	SB 184		Aug-24	10,310	10,310	0	0	0	0	0	0	10,310	0	0	0	0
MTC		2144	Planning, programming, and monitoring	SB 184		Aug-24	201	201	0	0	0	0	0	0	201	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring	SB 184		Aug-24	454	454	0	0	0	0	0	0	454	0	0	0	0
MTC		2144	Planning, programming, and monitoring	SB 184			205	205	0	0	0	0	0	0	205	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring	SB 184			454	454	0	0	0	0	0	0	454	0	0	0	0
SCVTA	loc	2091M	Rt 280/Wolfe Rd IC Improvements (ext 6-25)	Jun-26			10,000	10,000	0	0	0	0	0	0	10,000	0	0	0	0
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				17,670	0	0	17,670	0	0	0	0	17,670	0	0	0	0
MTC		2144	Planning, programming, and monitoring				640	0	209	213	218	0	0	0	640	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				1,096	0	455	641	0	0	0	0	1,096	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								41,030	21,624	664	18,524	218	0	0	0	41,030	0	0	0
<b>Rail and Transit Projects:</b>																			
<b>Subtotal, Rail &amp; Transit Projects</b>								0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Projects:</b>																			
SCVTA	loc	2091L	Central Bikeway (24S-03)(incr at vote \$5,500-fr PS&E)			Jun-25	14,000	14,000	0	0	0	0	0	0	0	14,000	0	0	0
SCVTA	loc	2091L	Central Bikeway (24S-03)			delete	16,738	0	0	16,738	0	0	0	0	0	0	16,738	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				3,632	0	3,632	0	0	0	0	0	3,632	0	0	0	0
<b>Subtotal, Active Transportation Projects</b>								34,370	14,000	3,632	16,738	0	0	0	0	3,632	14,000	16,738	0
<b>Total Programmed or Voted since July 1, 2024</b>								75,400	35,624	4,296	35,262	218	0	0					

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Santa Clara																								
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component										
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup					
<b>PROPOSED 2026 PROGRAMMING</b>																								
<b>Highway Project Proposals:</b>																								
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				-17,670	0	0	-17,670	0	0	0	0	-17,670	0	0	0	0					
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				17,670	0	17,670	0	0	0	0	0	17,670	0	0	0	0					
MTC		2144	Planning, programming, and monitoring				-640	0	-209	-213	-218	0	0	0	0	-640	0	0	0	0				
SCVTA		2255	Planning, programming, and monitoring				-1,096	0	-455	-641	0	0	0	0	0	-1,096	0	0	0	0				
MTC		2144	Planning, programming, and monitoring				1,088	0	209	213	218	222	226	0	1,088	0	0	0	0					
SCVTA		2255	Planning, programming, and monitoring				2,441	0	455	641	449	448	448	0	2,441	0	0	0	0					
		<b>Subtotal, Highway Proposals</b>					1,793	0	17,670	-17,670	449	670	674	0	1,793	0	0	0	0					
<b>Rail and Transit Project Proposals:</b>																								
SCVTA	rail	2365N	BART Silicon Valley, Phase 2				new	30,702	0	0	0	30,702	0	0	0	30,702	0	0	0	0				
		<b>Subtotal, Rail and Transit Proposals</b>					30,702	0	0	0	30,702	0	0	0	30,702	0	0	0	0					
<b>Active Transportation Proposals:</b>																								
SCVTA	loc	2091L	Central Bikeway (24S-03)				delete	-16,738	0	0	-16,738	0	0	0	0	0	0	-16,738	0	0				
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)					-3,632	0	-3,632	0	0	0	0	0	-3,632	0	0	0	0				
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)					3,632	0	0	3,632	0	0	0	0	3,632	0	0	0	0				
SCVTA	loc	2358	Bascom Av Complete Streets, Rt 880-Hamilton Av				new	35,000	0	35,000	0	0	0	0	0	35,000	0	0	0	0				
SCVTA	loc		Homestead Safe Routes to School				new	1,973	0	0	1,973	0	0	0	0	0	0	0	1,973	0	0			
		<b>Subtotal, Active Transportation Proposals</b>					20,235	0	31,368	-11,133	0	0	0	0	0	35,000	0	-14,765	0	0				
		<b>Total Proposed 2026 STIP Programming</b>					52,730	0	49,038	-28,803	31,151	670	674											

**Notes:**

RTIP adopted on December 17, 2025

Shares pooled as part of the MTC region

**Balance of STIP County Share, Santa Clara**

Total County Share, June 30, 2025	75,400
Total Programmed or Voted Since July 1, 2024	75,400
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0

**Proposed New Programming**

Minimum	0
Target	52,730
Maximum	69,604
Under (Over) Target	0

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>Santa Cruz</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
SCCRTC		921	Planning, programming, and monitoring	SB 184		May-25	160	160	0	0	0	0	0	0	160	0	0	0	0	
SCCRTC		921	Planning, programming, and monitoring				160	160	0	0	0	0	0	0	160	0	0	0	0	
Caltrans	1	413A	Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16)				900	900	0	0	0	0	0	0	0	900	0	0	0	
SCCRTC		921	Planning, programming, and monitoring				452	0	160	150	142	0	0	0	452	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								1,672	1,220	160	150	142	0	0	0	772	900	0	0	
<b>Active Transportation Projects:</b>																				
Santa Cruz Co.	loc	3089	Soquel San Jose Rd, Soquel-Laurel Glen, resurface/multi-modal(22S-31)	SOF			2,955	2,955	0	0	0	0	0	0	2,955	0	0	0	0	
Watsonville	loc	3116A	Safe Routes to Downtown Watsonville (ATP)(22S-30)	SOF			896	0	896	0	0	0	0	0	0	896	0	0	0	0
Santa Cruz Co.	loc	3217	Glen Arbor Road Sidewalk	SOF			2,100	0	2,100	0	0	0	0	0	0	2,100	0	0	0	0
Santa Cruz	loc	3218	Felton/SLV Schools Complete Streets Enhancement				1,800	0	1,800	0	0	0	0	0	0	1,800	0	0	0	0
<b>Subtotal, Active Transportation Projects</b>								7,751	2,955	4,796	0	0	0	0	0	7,751	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>								9,423												
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Santa Cruz Co.	loc	3305	Emergency Rtes, Empire Grade/Bear Creek Rd, resurface, Ph2				new	3,626	0	3,626	0	0	0	0	0	3,626	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				-452	0	-160	-150	-142	0	0	0	0	-452	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				643	0	160	150	142	150	41	0	643	0	0	0	0	
<b>Subtotal, Highway Proposals</b>								3,817	0	3,626	0	0	150	41	0	3,817	0	0	0	
<b>Active Transportation Project Proposals:</b>																				
Santa Cruz	loc	3218	Felton/SLV Schools Complete Streets Enhancement				-1,800	0	-1,800	0	0	0	0	0	0	-1,800	0	0	0	0
Santa Cruz	loc	3218	Felton/SLV Schools Complete Streets Enhancement				1,800	0	0	1,800	0	0	0	0	0	1,800	0	0	0	0
Santa Cruz Co.	loc	3217	Glen Arbor Road Sidewalk	SOF			-2,100	0	-2,100	0	0	0	0	0	0	-2,100	0	0	0	0
Santa Cruz Co.	loc	3217	Glen Arbor Road Sidewalk	SOF			2,100	0	0	0	2,100	0	0	0	0	2,100	0	0	0	0
<b>Subtotal, Active Transportation Proposals</b>								0	0	-3,900	1,800	2,100	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>								3,817	0	-274	1,800	2,100	150	41						

<b>Notes:</b>
RTIP adopted on November 6, 2025
<b>Balance of STIP County Share, Santa Cruz</b>
Total County Share, June 30, 2025
9,423
Total Programmed or Voted Since July 1, 2024
9,423
Unprogrammed Share Balance
0
Share Balance Advanced or Overdrawn
0
<b>Proposed New Programming</b>
3,817
Minimum
0
Target
3,817
Maximum
6,613
Under (Over) Target
0

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Shasta																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Shasta RTA		2368	Planning, programming, and monitoring			Oct-24	170	170	0	0	0	0	0	0	170	0	0	0	0	
Shasta RTA		2368	Planning, programming, and monitoring	SB 184			170	170	0	0	0	0	0	0	170	0	0	0	0	
Shasta RTA	loc	2628	North Redding Active Transp Trunk Line			delete	2,564	0	2,564	0	0	0	0	0	0	2,564	0	0	0	0
Caltrans	5	3597	Fix 5 Cascade Gateway (TCEP, SHOPP)(ext 6-25)	Feb-27			9,089	9,089	0	0	0	0	0	631	5,081	1,600	1,727	50	0	
Shasta RTA		2368	Planning, programming, and monitoring				493	0	169	169	155	0	0	0	493	0	0	0	0	0
		<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>					12,486	9,429	2,733	169	155	0	0	631	5,914	4,164	1,727	50	0	
<b>Active Transportation Projects:</b>																				
Redding	loc	2650	Butte Street Boogie Network				806	0	806	0	0	0	0	0	806	0	0	0	0	0
Redding	loc	2651	Victor Improvements				1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0	0
		<b>Subtotal, Active Transportation Projects</b>					1,806	0	1,806	0	0	0	0	0	1,806	0	0	0	0	0
		<b>Total Programmed or Voted since July 1, 2024</b>					14,292													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Shasta RTA	loc	2628	North Redding Active Transp Trunk Line			delete	-2,564	0	-2,564	0	0	0	0	0	0	0	-2,564	0	0	0
Caltrans	5	3597	Fix 5 Cascade Gateway (TCEP, SHOPP)(ext 6-25)	Feb-27			-9,089	-9,089	0	0	0	0	0	-631	-5,081	-1,600	-1,727	-50	0	
Caltrans	5	3597	Fix 5 Cascade Gateway (TCEP, SHOPP)(ext 6-25)	Feb-27			11,781	9,089	2,692	0	0	0	0	631	7,773	1,600	1,727	50	0	
Shasta RTA		2368	Planning, programming, and monitoring				-493	0	-169	-169	-155	0	0	0	-493	0	0	0	0	0
Shasta RTA		2368	Planning, programming, and monitoring				700	0	169	169	155	104	103	0	700	0	0	0	0	0
		<b>Subtotal, Highway Proposals</b>					335	0	128	0	0	104	103	0	2,899	-2,564	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
Redding	loc	2650	Butte Street Boogie Network				-806	0	-806	0	0	0	0	0	-806	0	0	0	0	0
Redding	loc	2650	Butte Street Boogie Network				806	0	0	806	0	0	0	0	806	0	0	0	0	0
Redding	loc	2651	Victor Improvements				-1,000	0	-1,000	0	0	0	0	0	-1,000	0	0	0	0	0
Redding	loc	2651	Victor Improvements				1,000	0	0	1,000	0	0	0	0	1,000	0	0	0	0	0
		<b>Subtotal, Active Transportation Proposals</b>					0	0	-1,806	1,806	0	0	0	0	0	0	0	0	0	0
		<b>Total Proposed 2026 STIP Programming</b>					335	0	-1,678	1,806	0	104	103							

**Notes:**

RTIP adopted on December

PPNO 3957 - Cannot change prior year programming.

**Balance of STIP County Share, Shasta**

Total County Share, June 30, 2025	19,341
Total Programmed or Voted Since July 1, 2024	14,292
Unprogrammed Share Balance	5,049
Share Balance Advanced or Overdrawn	0
Proposed New Programming	335
Minimum	0
Target	9,201
Maximum	12,243
Under (Over) Target	8,866

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Sierra																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Sierra LTC		0L04	Planning, programming, and monitoring				Jun-25	29	29	0	0	0	0	0	29	0	0	0	0	
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path					4,000	4,000	0	0	0	0	0	4,000	0	0	0	0	
Sierra LTC		0L04	Planning, programming, and monitoring					85	0	29	29	27	0	0	85	0	0	0	0	
			<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>					4,114	4,029	29	29	27	0	0	0	4,114	0	0	0	0
<b>Active Transportation Projects:</b>																				
			<b>Subtotal, Active Transportation Projects</b>					0	0	0	0	0	0	0	0	0	0	0	0	
			<b>Total Programmed or Voted since July 1, 2024</b>					4,114												
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path					-4,000	-4,000	0	0	0	0	0	-4,000	0	0	0	0	
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path					6,511	4,000	0	2,511	0	0	0	0	6,511	0	0	0	0
Sierra LTC		0L04	Planning, programming, and monitoring					-85	0	-29	-29	-27	0	0	0	-85	0	0	0	0
Sierra LTC		0L04	Planning, programming, and monitoring					121	0	29	29	21	21	21	0	121	0	0	0	0
			<b>Subtotal, Highway Proposals</b>					2,547	0	0	2,511	-6	21	21	0	2,547	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
			<b>Subtotal, Active Transportation Proposals</b>					0	0	0	0	0	0	0	0	0	0	0	0	
			<b>Total Proposed 2026 STIP Programming</b>					2,547	0	0	2,511	-6	21	21						

**Notes:**

RTIP adopted on November 19, 2025

PPNO 3213 - Cannot change prior year programming.

**Balance of STIP County Share, Sierra**

Total County Share, June 30, 2025	5,972
Total Programmed or Voted Since July 1, 2024	4,114
Unprogrammed Share Balance	1,858
Share Balance Advanced or Overdrawn	0

**Proposed New Programming**

Minimum	0
Target	2,574
Maximum	3,099
Under (Over) Target	27

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>Siskiyou</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway &amp; Local Road Improvement Projects:</b>																					
Siskiyou Co LTC		2440	Planning, programming, and monitoring					Oct-24	225	225	0	0	0	0	0	225	0	0	0	0	
Tulelake	loc	2622	Main Street, Railroad-E Street, reconstruction					Dec-24	12	12	0	0	0	0	0	0	0	0	12	0	
Tulelake	loc	2623	C Street and Ray Oehlerich Way, reconstruction					Dec-24	34	34	0	0	0	0	0	0	0	0	34	0	
Montague	loc	2596	South 12th and 14th Streets, rehab	SOF				Jan-25	385	385	0	0	0	0	0	385	0	0	0	0	
Weed	loc	2627	Boles Street and Mill Street, reconstruction					Jan-25	726	726	0	0	0	0	0	726	0	0	0	0	
Fort Jones	loc	2616	Bower Street reconstruction and Butte Street overlay					Mar-25	198	198	0	0	0	0	0	0	198	0	0	0	0
Siskiyou Co LTC		2440	Planning, programming, and monitoring					Jun-25	75	75	0	0	0	0	0	0	75	0	0	0	0
Fort Jones	loc	2615	Bridge Street rehabilitation						23	23	0	0	0	0	0	0	0	0	0	23	0
Etna	loc	2626	Church, Oak and Main Streets, reconstruction						65	65	0	0	0	0	0	0	0	0	0	65	0
Dorris	loc	2611	Pine St, 2nd-Hazen & Sly-North Streets, reconstruction						32	32	0	0	0	0	0	0	0	0	0	32	0
Montague	loc	2625	Prather St and N. 9th St, reconstruction						90	90	0	0	0	0	0	0	0	0	0	90	0
Etna	loc	2595	Main Street, Callahan-Church, rehab (ext 6-25)	Feb-27	SOF			681	681	0	0	0	0	0	0	681	0	0	0	0	
Tulelake	loc	2622	Main Street, Railroad-E Street, reconstruction					260	260	0	0	0	0	0	0	260	0	0	0	0	
Tulelake	loc	2623	C Street and Ray Oehlerich Way, reconstruction						500	500	0	0	0	0	0	500	0	0	0	0	
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct(22S-17)						2,200	2,200	0	0	0	0	0	2,200	0	0	0	0	
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles(22S-19)					4,010	4,010	0	0	0	0	0	0	4,010	0	0	0	0	
Dorris	loc	2611	Pine St, 2nd-Hazen & Sly-North Streets, reconstruction					382	0	382	0	0	0	0	0	382	0	0	0	0	
Fort Jones	loc	2615	Bridge Street rehabilitation						211	0	211	0	0	0	0	0	211	0	0	0	0
Montague	loc	2625	Prather St and N. 9th St, reconstruction						883	0	883	0	0	0	0	0	883	0	0	0	0
Etna	loc	2626	Church, Oak and Main Streets, reconstruction						667	0	667	0	0	0	0	0	667	0	0	0	0
Dorris	loc	2633	Oregon Street Rehabilitation	SOF					39	0	0	0	39	0	0	0	0	0	39	0	0
Dunsmuir	loc	2634	Hope, Siskiyou, Deer Haven Streets Rehabilitation		SOF				300	0	25	275	0	0	0	0	275	0	25	0	0
Etna	loc	2635	Bryan Street Rehabilitation						29	0	0	0	29	0	0	0	0	0	29	0	0
Fort Jones	loc	2636	Allison Way Rehabilitation	SOF					136	0	15	121	0	0	0	0	121	0	15	0	0
Montague	loc	2637	King Street Rehabilitation					36	0	0	0	36	0	0	0	0	0	36	0	0	
Mount Shasta	loc	2638	McCould Avenue Reconstruction						74	0	0	0	74	0	0	0	0	0	74	0	0
Siskiyou Co	loc	2639	Big Springs Road, Phase 2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)						100	25	0	75	0	0	0	0	0	25	75	0	0
Tulelake	loc	2640	Modoc, Second, D, Fifth, and Ridgeview Subdivision Rehab	SOF					38	0	0	8	30	0	0	0	0	0	8	30	0
Weed	loc	2641	Alameda, Church, Kennedy, Wakefield, and W. Lincoln Rehab		SOF				62	0	0	0	62	0	0	0	0	0	62	0	0
Yreka	loc	2642	City of Yreka Knapp St. Rehabilitation						2,556	0	6	200	2,350	0	0	3	2,350	3	200	0	0
Siskiyou Co LTC		2440	Planning, programming, and monitoring						150	0	75	75	0	0	0	0	150	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								15,179	9,541	2,264	754	2,620	0	0	3	14,299	110	767	0	0	
<b>Active Transportation Projects:</b>																					
<b>Subtotal, Active Transportation Projects</b>								0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>								15,179													

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>Siskiyou</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>PROPOSED 2026 PROGRAMMING</b>																				
Agency	Rte	PPNO	Project				Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Fort Jones	loc	2615	Bridge Street rehabilitation				-211	0	-211	0	0	0	0	0	-211	0	0	0	0	
Fort Jones	loc	2615	Bridge Street rehabilitation				230	0	230	0	0	0	0	0	230	0	0	0	0	
Etna	loc	2626	Church, Oak and Main Streets, reconstruction				-667	0	-667	0	0	0	0	0	-667	0	0	0	0	
Etna	loc	2626	Church, Oak and Main Streets, reconstruction	SOF			700	0	700	0	0	0	0	0	700	0	0	0	0	
Dorris	loc	2633	Oregon Street Rehabilitation	SOF			-39	0	0	0	-39	0	0	0	0	0	-39	0	0	
Dorris	loc	2633	Oregon Street Rehabilitation	SOF			539	0	0	0	39	0	500	0	500	0	39	0	0	
Dunsmuir	loc	2634	Hope, Siskiyou, Deer Haven Streets Rehabilitation	SOF			-300	0	-25	-275	0	0	0	0	-275	0	-25	0	0	
Dunsmuir	loc	2634	Siskiyou and Deer Haven Street Rehabilitation	SOF			300	0	25	275	0	0	0	0	275	0	25	0	0	
Etna	loc	2635	Bryan Street Rehabilitation	SOF			-29	0	0	0	-29	0	0	0	0	0	-29	0	0	
Etna	loc	2635	Bryan Street Rehabilitation	SOF			399	0	0	0	29	370	0	0	0	370	0	29	0	0
Montague	loc	2637	King Street Rehabilitation	SOF			-36	0	0	0	-36	0	0	0	0	0	-36	0	0	
Montague	loc	2637	King Street Rehabilitation	SOF			456	0	0	0	36	0	420	0	420	0	36	0	0	
Siskiyou Co	loc	2639	Big Springs Road, Phase 2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)				-75	0	0	-75	0	0	0	0	0	0	-75	0	0	
Siskiyou Co	loc	2639	Big Springs Rd, Ph2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)	SOF			100	0	0	100	0	0	0	0	0	0	100	0	0	
Tulelake	loc	2640	Modoc, Second, D, Fifth, and Ridgeview Subdivision Rehabilitation	SOF			-38	0	0	-8	-30	0	0	0	0	0	-8	-30	0	0
Tulelake	loc	2640	Modoc, Second, D, Fifth and Ridgeview Subdivision, Rehab	SOF			70	0	0	20	50	0	0	0	0	0	20	50	0	0
Weed	loc	2641	Alameda, Church, Kennedy, Wakefield, and W. Lincoln Rehabilitation	SOF			-62	0	0	0	-62	0	0	0	0	0	0	-62	0	0
Weed	loc	2641	Alameda, Church, Kennedy, Wakefield and W. Lincoln, Rehab	SOF			762	0	0	0	62	700	0	0	0	700	0	62	0	0
Yreka	loc	2642	City of Yreka Knapp St. Rehabilitation	SOF			-2,556	0	-6	-200	-2,350	0	0	0	-3	-2,350	-3	-200	0	0
Yreka	loc	2642	City of Yreka Knapp St. Rehabilitation	SOF			3,006	0	3	303	2,700	0	0	0	3	2,700	3	300	0	0
Siskiyou Co LTC		2440	Planning, programming, and monitoring				-150	0	-75	-75	0	0	0	0	0	-150	0	0	0	0
Siskiyou Co LTC		2440	Planning, programming, and monitoring				375	0	75	75	75	75	75	0	375	0	0	0	0	
<b>Subtotal, Highway Proposals</b>								2,774	0	49	140	445	1,145	995	0	2,617	12	145	0	0
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>								0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>								2,774	0	49	140	445	1,145	995						

**Notes:**

RTIP adopted on November 18, 2025

**Balance of STIP County Share, Siskiyou**

Total County Share, June 30, 2025	15,209
Total Programmed or Voted Since July 1, 2024	15,179
Unprogrammed Share Balance	30
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	<b>2,774</b>
Minimum	0
Target	2,944
Maximum	5,080
Under (Over) Target	170

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>Solano</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
MTC	2152	Planning, programming, and monitoring	SB 184		Aug-24	53	53	0	0	0	0	0	0	0	53	0	0	0	0	
STA	2263	Planning, programming, and monitoring	SB 184		Aug-24	159	159	0	0	0	0	0	0	0	159	0	0	0	0	
MTC	2152	Planning, programming, and monitoring	SB 184			54	54	0	0	0	0	0	0	0	54	0	0	0	0	
STA	2263	Planning, programming, and monitoring	SB 184			200	200	0	0	0	0	0	0	0	200	0	0	0	0	
Caltrans	12	2251A Rt 12/Church Rd, intersection improvements (20S-14)(ext 5-24)	Feb-26			1,939	1,939	0	0	0	0	0	0	0	1,939	0	0	0	0	
Caltrans	80	8273C WB Cordelia Commercial VEF, replace (20S-13)				5,268	5,268	0	0	0	0	0	0	0	0	0	5,268	0	0	
MTC	2152	Planning, programming, and monitoring				168	0	55	56	57	0	0	0	0	168	0	0	0	0	
STA	2263	Planning, programming, and monitoring				570	0	200	200	170	0	0	0	0	570	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								8,411	7,673	255	256	227	0	0	0	3,143	0	5,268	0	0
<b>Active Transportation Projects:</b>																				
San Jose	loc	2374 Story-Keyes Complete Streets (ATP)				945	0	945	0	0	0	0	0	0	945	0	0	0	0	
<b>Subtotal, Active Transportation Projects</b>								945	0	945	0	0	0	0	0	945	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>								9,356	7,673	1,200	256	227	0	0						
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
MTC	2152	Planning, programming, and monitoring				-168	0	-55	-56	-57	0	0	0	-168	0	0	0	0		
STA	2263	Planning, programming, and monitoring				-570	0	-200	-200	-170	0	0	0	-570	0	0	0	0		
MTC	2152	Planning, programming, and monitoring				286	0	55	56	57	58	60	0	286	0	0	0	0		
STA	2263	Planning, programming, and monitoring				757	0	200	200	170	87	100	0	757	0	0	0	0		
<b>Subtotal, Highway Proposals</b>								305	0	0	0	0	145	160	0	305	0	0	0	0
<b>Active Transportation Proposals:</b>																				
San Jose	loc	2374 Story-Keyes Complete Streets (ATP)				-945	0	-945	0	0	0	0	0	0	-945	0	0	0	0	
San Jose	loc	2374 Story-Keyes Complete Streets (ATP)				945	0	0	945	0	0	0	0	0	945	0	0	0	0	
<b>Subtotal, Active Transportation Proposals</b>								0	0	-945	945	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>								305	0	-945	945	0	145	160						

Notes:
RTIP adopted on December 17, 2025
Shares pooled as part of the MTC region
Balance of STIP County Share, Solano
Total County Share, June 30, 2025 (1,298)
Total Programmed or Voted Since July 1, 2024 9,356
Unprogrammed Share Balance 0
Share Balance Advanced or Overdrawn 10,654
Proposed New Programming 305
Minimum 0
Target 0
Maximum 0
Under (Over) Target (305)

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>Sonoma</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
SCTA	770E	Planning, programming, and monitoring	SB 184		Aug-24	443	443	0	0	0	0	0	0	443	0	0	0	0		
MTC	2156	Planning, programming, and monitoring	SB 184		Aug-24	63	63	0	0	0	0	0	0	63	0	0	0	0		
MTC	2156	Planning, programming, and monitoring	SB 184			65	65	0	0	0	0	0	0	65	0	0	0	0		
Caltrans	101	2091N Mitigation Planting - Sierra Ave to Windsor River Rd				9,000	0	0	9,000	0	0	0	0	7,468	0	0	0	1,532		
SCTA	loc	2091P SR 121 & 8th St East, Improve Intersection (24S-04)				3,100	3,100	0	0	0	0	0	0	0	0	0	3,100	0		
Caltrans	121	2091P SR 121 & 8th St East, Improve Intersection (24S-04)				3,400	0	0	3,400	0	0	0	0	2,400	0	0	0	1,000		
MTC	2156	Planning, programming, and monitoring				202	0	66	67	69	0	0	0	0	202	0	0	0	0	
SCTA	770E	Planning, programming, and monitoring				652	0	460	0	192	0	0	0	0	652	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								16,925	3,671	526	12,467	261	0	0	2,400	8,893	0	3,100	1,000	1532
<b>Active Transportation Projects:</b>																				
San Jose	loc	2374 Story-Keyes Complete Streets (ATP)				1,177	0	1,177	0	0	0	0	0	1,177	0	0	0	0		
Sonoma Co	loc	5156Q West County Trail Gap Closures (24S-04)				3,100	0	0	3,100	0	0	0	0	0	3,100	0	0	0	0	
<b>Subtotal, Active Transportation Projects</b>								4,277	0	1,177	3,100	0	0	0	0	4,277	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>								21,202	3,671	1,703	15,567	261	0	0						
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Caltrans	121	2091P SR 121 & 8th St East, Improve Intersection (24S-04)				-3,400	0	0	-3,400	0	0	0	-2,400	0	0	0	-1,000	0		
Caltrans	121	2091P SR 121 & 8th St East, Improve Intersection (24S-04)				6,680	0	0	3,400	0	3,280	0	2,400	1,830	0	0	1,000	1,450		
Caltrans	37	5202A Rt 37, Sears Point-Mare Island, Phase 1			new	3,400	0	3,400	0	0	0	0	0	0	0	0	0	3,400		
MTC	2156	Planning, programming, and monitoring				-202	0	-66	-67	-69	0	0	0	-202	0	0	0	0		
SCTA	770E	Planning, programming, and monitoring				-652	0	-460	0	-192	0	0	0	-652	0	0	0	0		
MTC	2156	Planning, programming, and monitoring				343	0	66	67	69	70	71	0	343	0	0	0	0		
SCTA	770E	Planning, programming, and monitoring				861	0	460	0	401	0	0	0	861	0	0	0	0		
<b>Subtotal, Highway Proposals</b>								7,030	0	3,400	0	209	3,350	71	0	2,180	0	0	0	4,850
<b>Active Transportation Proposals:</b>																				
San Jose	loc	2374 Story-Keyes Complete Streets (ATP)				-1,177	0	-1,177	0	0	0	0	0	-1,177	0	0	0	0		
San Jose	loc	2374 Story-Keyes Complete Streets (ATP)				1,177	0	0	1,177	0	0	0	0	1,177	0	0	0	0		
<b>Subtotal, Active Transportation Proposals</b>								0	0	-1,177	1,177	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>								7,030	0	2,223	1,177	209	3,350	71						

Notes:	
RTIP adopted on December 17, 2025	
Shares pooled as part of the MTC region	
Balance of STIP County Share, Sonoma	
Total County Share, June 30, 2025	21,236
Total Programmed or Voted Since July 1, 2024	21,202
Unprogrammed Share Balance	34
Share Balance Advanced or Overdrawn	0
Proposed New Programming	7,030
Minimum	0
Target	7,030
Maximum	12,156
Under (Over) Target	0

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Stanislaus																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway &amp; Local Road Improvement Projects:</b>																					
StanCOG	loc	3593	SR 132 West Phase 3A, operational improv., grade sep (decrs \$1,563)				Aug-24	22,551	22,551	0	0	0	0	0	22,551	0	0	0	0	0	
StanCOG		9953	Planning, programming, and monitoring	SB 184			Aug-24	291	291	0	0	0	0	0	0	291	0	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring					291	291	0	0	0	0	0	0	291	0	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring					877	0	292	292	293	0	0	0	877	0	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								24,010	23,133	292	292	293	0	0	22,551	1,459	0	0	0	0	
<b>Active Transportation Projects:</b>																					
<b>Subtotal, Active Transportation Projects</b>								0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>								24,010													
<b>PROPOSED 2026 PROGRAMMING</b>																					
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																					
StanCOG		9953	Planning, programming, and monitoring					-877	0	-292	-292	-293	0	0	0	-877	0	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring					1,222	0	292	292	213	213	212	0	1,222	0	0	0	0	0
<b>Subtotal, Highway Proposals</b>								345	0	0	0	-80	213	212	0	345	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																					
<b>Subtotal, Active Transportation Proposals</b>								0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>								345	0	0	0	-80	213	212							

**Notes:**

RTIP adopted on December 10, 2025

**Balance of STIP County Share, Stanislaus**

Total County Share, June 30, 2025	25,573
Total Programmed or Voted Since July 1, 2024	24,010
Unprogrammed Share Balance	1,563
Share Balance Advanced or Overdrawn	0
Proposed New Programming	345
Minimum	0
Target	8,876
Maximum	14,234
Under (Over) Target	8,531

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Sutter																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
Yuba City	loc	9876	Garden Highway Improvs, Lincoln Rd-Bogue Rd			May-25	64	64	0	0	0	0	0	0	0	64	0	0	0
SACOG		1L53	Planning, programming, and monitoring			Jun-25	67	67	0	0	0	0	0	0	0	67	0	0	0
Sutter Co	loc	3456	Pavement Maintenance, 8 rural roadways				4,350	4,350	0	0	0	0	0	0	0	4,350	0	0	0
Yuba City	loc	9876	Garden Highway Improvs, Lincoln Rd-Bogue Rd				4,268	365	3,903	0	0	0	0	0	0	3,903	0	365	0
SACOG		1L53	Planning, programming, and monitoring				196	0	67	67	62	0	0	0	0	196	0	0	0
			<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>				8,945	4,846	3,970	67	62	0	0	0	0	8,516	64	365	0
<b>Active Transportation Projects:</b>																			
			<b>Subtotal, Active Transportation Projects</b>				0	0	0	0	0	0	0	0	0	0	0	0	0
			<b>Total Programmed or Voted since July 1, 2024</b>				8,945												
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																			
Yuba City	loc		George Washington Blvd, Franklin Rd-Rt 20, rehab			new	1,605	0	0	1,605	0	0	0	0	0	1,605	0	0	0
			<b>Subtotal, Highway Proposals</b>				1,605	0	0	1,605	0	0	0	0	0	1,605	0	0	0
<b>Active Transportation Project Proposals:</b>																			
			<b>Subtotal, Active Transportation Proposals</b>				0	0	0	0	0	0	0	0	0	0	0	0	0
			<b>Total Proposed 2026 STIP Programming</b>				1,605	0	0	1,605	0	0	0						

Notes:

RTIP adopted on August 21, 2025

Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)

Balance of STIP County Share, Sutter

Total County Share, June 30, 2025 11,145

Total Programmed or Voted Since July 1, 2024 8,945

Unprogrammed Share Balance 2,200

Share Balance Advanced or Overdrawn 0

Proposed New Programming

1,605

Minimum 0

Target 3,857

Maximum 5,071

Under (Over) Target 2,252

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Tahoe RPA																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Tahoe RPA		5650	Planning, programming, and monitoring				Jun-25	33	33	0	0	0	0	0	33	0	0	0	0	
Tahoe RPA		5650	Planning, programming, and monitoring	SB 184				33	33	0	0	0	0	0	33	0	0	0	0	
Tahoe RPA		5650	Planning, programming, and monitoring					99	0	33	35	31	0	0	0	99	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>								165	66	33	35	31	0	0	0	165	0	0	0	0
<b>Active Transportation Projects:</b>																				
<b>Subtotal, Active Transportation Projects</b>								0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>								165												
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
El Dorado Co	loc	1479	SLT Greenway, replace bridge at Johnson Meadow				new	2,601	0	0	2,601	0	0	0	0	2,601	0	0	0	0
<b>Subtotal, Highway Proposals</b>								2,601	0	0	2,601	0	0	0	0	2,601	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>								0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>								2,601	0	0	2,601	0	0	0						

Notes:

RTIP adopted on November 19, 2025

**Balance of STIP County Share, Tahoe RPA**

Total County Share, June 30, 2025 1,209

Total Programmed or Voted Since July 1, 2024 165

Unprogrammed Share Balance 1,044

Share Balance Advanced or Overdrawn 0

Proposed New Programming

2,601

Minimum 0

Target 1,943

Maximum 2,601

Under (Over) Target (658)

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Tehama																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>																				
Tehama LTC		2063	Planning, programming, and monitoring					Oct-24	346	346	0	0	0	0	0	346	0	0	0	
Tehama	loc	2599	B St, reconstruction					Dec-24	1,000	1,000	0	0	0	0	0	1,000	0	0	0	
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)(ext 6-24)	Feb-26					683	683	0	0	0	0	0	683	0	0	0	
Tehama LTC		2063	Planning, programming, and monitoring						79	0	0	79	0	0	0	0	79	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>									2,108	2,029	0	79	0	0	0	0	2,108	0	0	0
<b>Active Transportation Projects:</b>																				
Tehama	loc	2643	Traffic Calming and Safety Project						10	10	0	0	0	0	0	0	0	10	0	0
Tehama	loc	2643	Traffic Calming and Safety Project						830	0	30	800	0	0	0	0	800	0	30	0
<b>Subtotal, Active Transportation Projects</b>									840	10	30	800	0	0	0	0	800	10	30	0
<b>Total Programmed or Voted since July 1, 2024</b>									2,948											
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Red Bluff	loc		Baker Road rehabilitation					new	300	0	300	0	0	0	0	0	300	0	0	0
Tehama County	loc		Lake California Drive reconstruction					new	300	0	300	0	0	0	0	0	0	300	0	0
Tehama LTC		2063	Planning, programming, and monitoring						-79	0	0	-79	0	0	0	0	-79	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring						264	0	0	79	185	0	0	0	264	0	0	0
<b>Subtotal, Highway Proposals</b>									785	0	600	0	185	0	0	0	185	600	0	0
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>									0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>									785	0	600	0	185	0	0					

Notes:	
RTIP adopted on October 27, 2025	
<b>Balance of STIP County Share, Tehama</b>	
Total County Share, June 30, 2025	8,649
Total Programmed or Voted Since July 1, 2024	2,948
Unprogrammed Share Balance	5,701
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	785
Minimum	0
Target	7,817
Maximum	9,367
Under (Over) Target	7,032

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Trinity																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
Trinity County	loc	2654	Ripple Creek Bridge Reconstruction		Oct-24	100	100	0	0	0	0	0	0	0	0	100	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring		Oct-24	90	90	0	0	0	0	0	0	0	90	0	0	0	0
Trinity County	loc	2654	Ripple Creek Bridge Reconstruction		Jun-25	400	400	0	0	0	0	0	0	50	0	0	350	0	0
Caltrans	3	3528	Weaverville, Rt 299-Coffee Crk, turnouts (SHOPP)(Rpt 6-25)		close	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)			144	144	0	0	0	0	0	0	45	0	15	39	45	0
Trinity County	loc	2654	Ripple Creek Bridge Reconstruction			2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	0
Caltrans	299	3770	Burnt Ranch Left Turn Lane (SHOPP)			1,000	1,000	0	0	0	0	0	0	78	922	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring			157	0	100	0	57	0	0	0	0	157	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>						3,891	3,734	100	0	57	0	0	0	173	3,169	115	389	45	0
<b>Active Transportation Projects:</b>																			
<b>Subtotal, Active Transportation Projects</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>						3,891													
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>							Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Trinity County	loc	HSIP Cycle 12 Striping			new	594	0	27	567	0	0	0	0	0	567	2	25	0	0
Trinity County	loc	Hetten Creek Culvert Replacement			new	2,300	0	0	0	2,300	0	0	0	0	2,000	100	200	0	0
Trinity County	loc	Little Creek Bridge Replacement			new	918	0	0	0	0	0	918	0	0	918	0	0	0	0
Trinity County	loc	Price Creek Bridge Replacement			new	1,010	0	0	0	0	0	1,010	0	0	1,010	0	0	0	0
<b>Subtotal, Highway Proposals</b>						4,822	0	27	567	2,300	0	1,928	0	0	4,495	102	225	0	0
<b>Active Transportation Project Proposals:</b>																			
<b>Subtotal, Active Transportation Proposals</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>						4,822	0	27	567	2,300	0	1,928							

Notes:

RTIP adopted on December 16, 2025

Balance of STIP County Share, Trinity

Total County Share, June 30, 2025 6,631

Total Programmed or Voted Since July 1, 2024 3,891

Unprogrammed Share Balance 2,740

Share Balance Advanced or Overdrawn 0

Proposed New Programming 4,822

Minimum 0

Target 6,972

Maximum 8,095

Under (Over) Target 2,150

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>Tulare</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (Bond99/RIP)(Supplemental)			Jan-25	7,476	7,476	0	0	0	0	0	0	7,476	0	0	0	0	
Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (Bond99/RIP)(adj 1/25 Supplmt)			Jun-25	-1,758	-1,758	0	0	0	0	0	0	-1,758	0	0	0	0	
Caltrans	65	104	Realignment & Operational Improvements				5,650	5,650	0	0	0	0	0	0	0	5,650	0	0	0	0
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,150	2,150	0	0	0	0	0	0	0	2,150	0	0	0	0
Caltrans	99	6421	SR 99/Caldwell Avenue interchange (22S-29)				9,600	9,600	0	0	0	0	0	3,000	0	0	5,000	1,600	0	0
Caltrans	99	6940	Commercial Avenue Interchange, construct				11,500	11,500	0	0	0	0	0	3,100	0	0	6,000	2,400	0	0
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				22,650	2,500	0	20,150	0	0	0	0	17,200	0	2,500	0	2,950	
			<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>				57,268	37,118	0	20,150	0	0	0	6,100	22,918	7,800	13,500	4,000	2950	
<b>Active Transportation Projects:</b>																				
			<b>Subtotal, Active Transportation Projects</b>				0	0	0	0	0	0	0	0	0	0	0	0	0	
			<b>Total Programmed or Voted since July 1, 2024</b>				57,268													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				-2,150	-2,150	0	0	0	0	0	0	0	-2,150	0	0	0	0
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,928	2,150	778	0	0	0	0	0	0	2,928	0	0	0	0
Caltrans	198	8113	Rt 198/Rd 148, IC Safety & Multimodal improvs			new	4,990	0	0	0	4,990	0	0	0	0	4,990	0	0	0	0
TCAG		6L06	Planning, programming, and monitoring				375	0	0	0	125	125	125	0	375	0	0	0	0	
			<b>Subtotal, Highway Proposals</b>				6,143	0	778	0	5,115	125	125	0	375	5,768	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
			<b>Subtotal, Active Transportation Proposals</b>				0	0	0	0	0	0	0	0	0	0	0	0	0	
			<b>Total Proposed 2026 STIP Programming</b>				6,143	0	778	0	5,115	125	125							

**Notes:**

RTIP adopted on December 8, 2025

**Balance of STIP County Share, Tulare**

Total County Share, June 30, 2025	48,021
Total Programmed or Voted Since July 1, 2024	57,268
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	9,247
Proposed New Programming	6,143
Minimum	0
Target	0
Maximum	6,652
Under (Over) Target	(6,143)

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Tuolumne																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway &amp; Local Road Improvement Projects:</b>																					
Tuolumne CTC	452		Planning, programming, and monitoring				Oct-24	68	68	0	0	0	0	0	68	0	0	0	0		
Tuolumne CTC	452		Planning, programming, and monitoring					68	68	0	0	0	0	0	68	0	0	0	0		
Tuolumne CTC	452		Planning, programming, and monitoring					198	0	68	68	62	0	0	198	0	0	0	0		
			<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>					334	136	68	68	62	0	0	0	334	0	0	0	0	
<b>Active Transportation Projects:</b>																					
Caltrans	49	3489	Jamestown Safe, Healthy, and Equitable Streets Improvements				Jun-25	2,700	2,700	0	0	0	0	0	0	0	2,700	0	0	0	
			<b>Subtotal, Active Transportation Projects</b>					2,700	2,700	0	0	0	0	0	0	0	2,700	0	0	0	
			<b>Total Programmed or Voted since July 1, 2024</b>					3,034													
<b>PROPOSED 2026 PROGRAMMING</b>																					
<b>Highway &amp; Local Road Improvement Project Proposals:</b>								Total	Prior	26-27	27-28	28-29	29-30	30-31							
Tuolumne CTC	452		Planning, programming, and monitoring					-198	0	-68	-68	-62	0	0	0	-198	0	0	0	0	
Tuolumne CTC	452		Planning, programming, and monitoring					282	0	68	68	49	49	48	0	282	0	0	0	0	
			<b>Subtotal, Highway Proposals</b>					84	0	0	0	-13	49	48	0	84	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																					
			<b>Subtotal, Active Transportation Proposals</b>					0	0	0	0	0	0	0	0	0	0	0	0	0	
			<b>Total Proposed 2026 STIP Programming</b>					84	0	0	0	-13	49	48							
<b>Notes:</b>																					
RTIP adopted on December 10, 2025																					
<b>Balance of STIP County Share, Tuolumne</b>																					
			Total County Share, June 30, 2025					5,760													
			Total Programmed or Voted Since July 1, 2024					3,034													
			Unprogrammed Share Balance					2,726													
			Share Balance Advanced or Overdrawn					0													
			<b>Proposed New Programming</b>					84													
			Minimum					0													
			Target					4,401													
			Maximum					5,628													
			<b>Under (Over) Target</b>					4,317													

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Ventura																					
Agency	Rte	PPNO	Project	Ext	Def.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway &amp; Local Road Improvement Projects:</b>																					
VCTC		9002	Planning, programming, and monitoring			Jun-25	487	487	0	0	0	0	0	0	487	0	0	0	0	0	
VCTC		9002	Planning, programming, and monitoring				1,419	0	487	487	445	0	0	0	1,419	0	0	0	0	0	
			<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>				1,906	487	487	487	445	0	0	0	1,906	0	0	0	0	0	
<b>Active Transportation Projects:</b>																					
Camarillo	loc	6346	Camarillo Central Avenue Bike Lanes				4,667	4,667	0	0	0	0	0	0	4,667	0	0	0	0	0	
			<b>Subtotal, Active Transportation Projects</b>				4,667	4,667	0	0	0	0	0	0	4,667	0	0	0	0	0	
			<b>Total Programmed or Voted since July 1, 2024</b>				6,573														
<b>PROPOSED 2026 PROGRAMMING</b>																					
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																					
Ventura County	loc	6464	Hueneme Rd, Edison Dr-Rice Av, widen to 4 lanes (TCEP)				new	3,744	0	3,744	0	0	0	3,467	0	0	277	0	0		
VCTC	loc		Rt 101 HOV/Express Bus Lane, Flynn Rd-Johnson Dr, NB Ph1 (SCCP)				new	108,023	0	0	108,023	0	0	0	108,023	0	0	0	0	0	
VCTC		9002	Planning, programming, and monitoring					-1,419	0	-487	-487	-445	0	0	0	-1,419	0	0	0	0	0
VCTC		9002	Planning, programming, and monitoring					2,016	0	487	487	348	347	347	0	2,016	0	0	0	0	0
			<b>Subtotal, Highway Proposals</b>					112,364	0	3,744	0	107,926	347	347	3,467	108,620	0	277	0	0	0
<b>Active Transportation Project Proposals:</b>																					
			<b>Subtotal, Active Transportation Proposals</b>				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			<b>Total Proposed 2026 STIP Programming</b>				112,364	0	3,744	0	107,926	347	347								

**Notes:**

RTIP adopted on November 7, 2025

**Balance of STIP County Share, Ventura**

Total County Share, June 30, 2025	108,420
Total Programmed or Voted Since July 1, 2024	6,573
Unprogrammed Share Balance	101,847
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	112,364
Minimum	0
Target	113,783
Maximum	122,529
<b>Under (Over) Target</b>	1,419

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Yolo																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Davis	loc	5328	Cowell Boulevard Improvements				Jun-25	75	75	0	0	0	0	0	0	0	75	0	0	0
SACOG		OL37	Planning, programming, and monitoring				Jun-25	143	143	0	0	0	0	0	0	143	0	0	0	0
Davis	loc	1810	Rt 80/Richards Blvd IC improvements (22S-07)(ext 5-25)	Feb-27				7,700	7,700	0	0	0	0	0	0	7,700	0	0	0	0
Davis	loc	5328	Cowell Boulevard Improvements					4,925	373	0	4,552	0	0	0	0	4,552	0	373	0	0
Davis	loc	5607	Anderson Rd-Chavez Elementary School Improv.					3,090	3,090	0	0	0	0	0	0	3,090	0	0	0	0
Yolo County	loc	5609	CR 98 Safety and Bicycle Improvements Ph 2					8,725	8,725	0	0	0	0	0	0	8,725	0	0	0	0
SACOG		OL37	Planning, programming, and monitoring					418	0	143	143	132	0	0	0	418	0	0	0	0
		<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>						25,076	20,106	143	4,695	132	0	0	0	24,628	75	373	0	0
		<b>Active Transportation Projects:</b>																		
		<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0
		<b>Total Programmed or Voted since July 1, 2024</b>							25,076											
<b>PROPOSED 2026 PROGRAMMING</b>																				
		<b>Highway &amp; Local Road Improvement Project Proposals:</b>																		
		<b>Subtotal, Highway Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0
		<b>Active Transportation Project Proposals:</b>																		
West Sac	loc		N. 5th St Complete Streets and Connectivity Gaps				new	1,031	0	0	1,031	0	0	0	0	1,031	0	0	0	0
Woodland	loc		Woodland Bike and Ped Connectivity Improvements				new	3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	0
		<b>Subtotal, Active Transportation Proposals</b>							4,031	0	0	4,031	0	0	0	0	4,031	0	0	0
		<b>Total Proposed 2026 STIP Programming</b>							4,031	0	0	4,031	0	0	0					

<b>Notes:</b>
RTIP adopted on August 21, 2025
Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)
<b>Balance of STIP County Share, Yolo</b>
Total County Share, June 30, 2025
21,548
Total Programmed or Voted Since July 1, 2024
25,076
Unprogrammed Share Balance
0
Share Balance Advanced or Overdrawn
3,528
<b>Proposed New Programming</b>
4,031
Minimum
0
Target
2,656
Maximum
5,242
Under (Over) Target
(1,375)

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Yuba																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
SACOG	OL41		Planning, programming, and monitoring				Jun-25	53	53	0	0	0	0	0	53	0	0	0	0
SACOG	OL41		Planning, programming, and monitoring					156	0	53	53	50	0	0	156	0	0	0	0
			<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>					209	53	53	53	50	0	0	209	0	0	0	0
<b>Active Transportation Projects:</b>																			
			<b>Subtotal, Active Transportation Projects</b>					0	0	0	0	0	0	0	0	0	0	0	0
			<b>Total Programmed or Voted since July 1, 2024</b>					209											
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																			
Yuba County	loc		Simpson Lane and on Feather River Blvd Rehab				new	2,521	0	2,521	0	0	0	0	2,521	0	0	0	0
			<b>Subtotal, Highway Proposals</b>					2,521	0	2,521	0	0	0	0	2,521	0	0	0	0
<b>Active Transportation Project Proposals:</b>																			
			<b>Subtotal, Active Transportation Proposals</b>					0	0	0	0	0	0	0	0	0	0	0	0
			<b>Total Proposed 2026 STIP Programming</b>					2,521	0	2,521	0	0	0	0					

Notes:

RTIP adopted on August 21, 2025

Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)

**Balance of STIP County Share, Yuba**

Total County Share, June 30, 2025 15,392

Total Programmed or Voted Since July 1, 2024 209

Unprogrammed Share Balance 15,183

Share Balance Advanced or Overdrawn 0

Proposed New Programming 2,521

Minimum 0

Target 16,518

Maximum 17,496

Under (Over) Target 13,997

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>Interregional</b>																					
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
										26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																					
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP) (APDE)				Oct-24	48,641	48,641	0	0	0	0	40,571	0	0	5,100	2,970	0	
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway (Supplemental)				Jan-25	1,800	1,800	0	0	0	0	0	0	0	0	0	1,800	
Tulare	Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (SHOPP,Bond99,RIP)(Supplemental)				Jan-25	4,838	4,838	0	0	0	0	0	4,838	0	0	0	0	
Tulare	Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (Bond99/RIP)(adj 1/25 Supplmt)				Jun-25	1,758	1,758	0	0	0	0	0	1,758	0	0	0	0	
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane expressway (IIP)(Supplmt)				Jun-25	7,200	7,200	0	0	0	0	0	0	0	0	0	7,200	
Butte (& Yuba)	Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg3 (IIP)(SHOPP)(RW-CCA 6-25)				close	-76	-76	0	0	0	0	-76	0	0	0	0	0	
Merced	Caltrans	99	0161B	Livingston 6-lane widening, S/B (\$1,346 incr)(RW-CCA 6-25)				close	-39	-39	0	0	0	0	-39	0	0	0	0	0	
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)(SHOPP)(ext 6-25)	Oct-25				31,000	31,000	0	0	0	0	3,500	19,400	0	3,000	1,500	3,600	
Nevada	Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb In (IIP)(TCEP)(ext 6-25)	Dec-25				5,000	5,000	0	0	0	0	0	3,000	2,000	0	0	0	0
Monterey	Caltrans	156	0057C	Rt 156 West Corridor (IIP)					7,700	7,700	0	0	0	0	0	0	7,700	0	0	0	
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway (TCEP)(IIP)					10,300	10,300	0	0	0	0	0	0	0	0	10,300	0	
San Luis Obispo	Caltrans	46	0226M	Rt 46 Convert Expy, Antelope Grade Child Seg1 (split fr 0226L)(RIP,TCEP,CMGC)					35,920	0	35,920	0	0	0	0	0	30,000	0	0	5,920	
San Luis Obispo	Caltrans	46	0226X	Cholame landscape mitigation (split fr 226J)					333	333	0	0	0	0	0	0	0	0	333	0	
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP, SB1)(D/B)					48,600	600	0	48,000	0	0	0	300	34,000	0	0	300	14,000
Lake	Caltrans	29	3122	Expressway - Segment 2A (IIP)(APDE)					5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)					48,400	9,400	39,000	0	0	0	0	0	35,000	3,000	6,400	0	4,000
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)(Bond99)					6,300	6,300	0	0	0	0	0	0	0	2,000	4,300	0	0
Madera	Caltrans	99	7004	North Madera 6-Lane					4,300	4,300	0	0	0	0	0	0	0	4,300	0	0	0
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)					1,481	1,481	0	0	0	0	0	0	0	0	1,481	0	0
Various	Caltrans		1234	Complete Streets Reserve (22S-13)(22S-26)			delete		0	0	0	0	0	0	0	0	0	0	0	0	
				<b>Subtotal, Highway Projects</b>					268,556	145,636	74,920	48,000	0	0	0	47,256	126,996	17,000	36,014	4,770	36,520
<b>Intercity Rail (Public Transportation) Projects</b>																					
Sacramento	SJRPC	rail	CP035U	Valley Rail, Sacramento City College Station (TIRCP)				Jan-25	4,603	4,603	0	0	0	0	0	0	4,603	0	0	0	
Riverside	RCTC	rail	9891	Coachella-San Gorgonio Pass Rail service (IIP)					10,000	10,000	0	0	0	0	0	0	10,000	0	0	0	
Los Angeles	LACMTA	rail	9882	Link Union Station (TIRCP) (ext 6-24)				Feb-26	60,820	60,820	0	0	0	0	0	60,820	0	0	0	0	
San Joaquin	SJJPA	rail	9888	In Stockton, San Joaquin St Station, layover track					1,000	1,000	0	0	0	0	0	0	0	1,000	0	0	
San Joaquin	SJJPA	rail	9888	In Stockton, San Joaquin St Station, layover track					6,000	0	6,000	0	0	0	0	0	6,000	0	0	0	
Sacramento	SJJPA	rail	9892	In Elk Grove, Philips Siding Rehabilitation					6,509	6,509	0	0	0	0	0	0	6,509	0	0	0	
Sacramento	SJJPA	rail	9893	Elk Grove to Philips Sidings, close gap, upgrade switches					5,846	5,846	0	0	0	0	0	0	0	0	5,846	0	
Ventura	LOSSAN	rail	9887	Leesdale Passing Siding (SCCP)(22S-28)(ext 6-25)	Feb-27				20,000	20,000	0	0	0	0	0	0	20,000	0	0	0	
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility (TIRCP,Bond IRI)(ext 6-25)	Feb-27				9,000	9,000	0	0	0	0	0	0	9,000	0	0	0	
San Diego	SANDAG	rail	CP119	San Dieguito Phase 2 (TIRCP)					62,000	0	0	0	62,000	0	0	0	62,000	0	0	0	
Various	Caltrans	rail	9885	Rail Project Reserve (22S-13)(22S-28)(22S-35)			delete		87,500	0	7,500	0	80,000	0	0	0	87,500	0	0	0	
				<b>Subtotal, Intercity Rail/Public Transportation Projects</b>					273,278	117,778	13,500	0	142,000	0	0	0	251,829	10,000	11,449	0	0
<b>Active Transportation Projects:</b>																					
San Francisco	SFCTA	loc	2351	Bay Skyway Phase 1 - Yerba Buena Island Multi-Use Path (SB1)					4,944	4,944	0	0	0	0	0	4,944	0	0	0	0	
Alameda	MTC	loc	2355	Bay Skyway Phase 1 - West Oakland Link (ATP)					4,356	4,356	0	0	0	0	0	4,356	0	0	0	0	
Sonoma	SMART	loc	2376	SMART Pathway/Great Railroad Trail (22S-26)(ext 6-25)	Feb-27				6,097	6,097	0	0	0	0	0	6,097	0	0	0	0	
Santa Barbara	SB Co.	loc	3214	Santa Claus Lane RR Xing and Beach Access Improv. Ph2 (ext 5-25)	Jan-26				11,500	11,500	0	0	0	0	0	11,500	0	0	0	0	
				<b>Subtotal, Active Transportation Projects</b>					26,897	26,897	0	0	0	0	0	26,897	0	0	0	0	
				<b>Total Programmed or Voted since July 1, 2024</b>					568,731	290,311	88,420	48,000	142,000	0	0	47,256	405,722	27,000	47,463	4,770	36,520

# SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

<b>Interregional</b>																									
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component										
										26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup					
<b>PROPOSED 2026 PROGRAMMING</b>																									
<b>Highway Project Proposals:</b>																									
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP) adds CON (TCEP)				44,250	0	0	0	0	44,250	0	0	44,250	0	0	0	0					
San Luis Obispo	Caltrans	46	0226M	Rt 46 Convert Expyw, Antelope Grade Child Seg1 (split fr 0266L)(RIP, TCEP, CMGC)				-35,920	0	-35,920	0	0	0	0	-30,000	0	0	0	-5,920						
San Luis Obispo	Caltrans	46	0226M	Rt 46 Convert Expyw, Antelope Grade Child Seg1 (split fr 0266L)(RIP, TCEP, CMGC)				47,990	0	47,990	0	0	0	0	40,000	0	0	0	7,990						
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)				-48,400	-9,400	-39,000	0	0	0	0	-35,000	-3,000	-6,400	0	-4,000						
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)				53,693	10,493	43,200	0	0	0	0	39,200	4,093	6,400	0	4,000						
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)(Bond99)				-6,300	-6,300	0	0	0	0	0	0	-2,000	-4,300	0	0						
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP, Bond99, TCEP)				10,179	6,300	3,879	0	0	0	0	0	0	2,723	7,456	0	0					
Madera	Caltrans	99	7004	North Madera 6-Lane				-4,300	-4,300	0	0	0	0	0	0	0	-4,300	0	0	0					
Madera	Caltrans	99	7004	North Madera 6-Lane				22,200	4,300	600	0	0	17,300	0	7,000	0	4,900	9,500	800	0					
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP, SB1)(D/B)				-48,600	-600	0	-48,000	0	0	0	-300	-34,000	0	0	-300	-14,000					
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP, SB1)(D/B)				79,600	600	0	79,000	0	0	0	300	69,000	0	0	300	10,000					
Various	Caltrans	99	8145	SR99 Managed Lanes - Kern to Madera			new	7,700	0	0	0	0	7,700	0	0	0	7,700	0	0	0					
<b>Subtotal, Highway Projects</b>								122,092	1,093	20,749	31,000	0	69,250	0	7,000	93,450	10,116	12,656	800	-1,930					
<b>Intercity Rail and Transit Project Proposals:</b>																									
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility (TIRCP, Bond IRI)(ext 6-25)	Feb-27			-9,000	-9,000	0	0	0	0	0	-9,000	0	0	0	0						
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility (TIRCP, Bond IRI)(ext 6-25)	Feb-27			10,000	9,000	1,000	0	0	0	0	10,000	0	0	0	0						
San Joaquin	SJPPA	rail	9888	In Stockton, San Joaquin St Station, layover track				-6,000	0	-6,000	0	0	0	0	0	-6,000	0	0	0						
San Joaquin	SJPPA	rail	9888	In Stockton, San Joaquin St Station, layover track				6,000	0	0	0	6,000	0	0	0	6,000	0	0	0						
Various	Caltrans	rail	9885	Rail Project Reserve (22S-13)(22S-28)(22S-35)			delete	-87,500	0	-7,500	0	-80,000	0	0	0	-87,500	0	0	0						
Monterey	King	rail	9890	King City Multimodal Transportation Center				new	9,106	0	0	0	9,106	0	0	0	9,106	0	0	0					
Madera	SJPPA	rail	9894	Madera High Speed Rail Station				new	80,000	0	0	0	0	80,000	0	0	80,000	0	0	0					
Sacramento	Sacto	bus	2227	Sac Downtown Regional Bus Rte Consolidation - Bus Stop Improv				new	14,500	0	0	0	0	14,500	0	0	14,500	0	0	0					
Stanislaus	Caltrans	rail	2191	San Joaquin Corridor 2nd Platform-Modesto & Turlock-Denair				new	16,400	0	0	0	0	16,400	0	0	16,400	0	0	0					
Various	Caltrans	rail	2194A	Coast Subdivision Positive Train Control Implementation				new	16,659	0	0	0	0	16,659	0	0	16,659	0	0	0					
<b>Subtotal, Intercity Rail and Transit Projects</b>								50,165	0	-12,500	0	-64,894	47,559	80,000	0	50,165	0	0	0	0					
<b>Active Transportation Project Proposals:</b>																									
Los Angeles	City of LA	loc	6518	LA River Way Bike Path Seg 6 Hazeltine to Woodman				new	4,250	0	0	0	1,500	2,750	250	0	1,500	2,500	0	0					
<b>Subtotal, Active Transportation Proposals</b>								4,250	0	0	0	0	1,500	2,750	250	0	1,500	2,500	0	0					
<b>Total Proposed 2026 STIP Programming</b>								176,507	1,093	8,249	31,000	-64,894	118,309	82,750											

**Notes:**

ITIP approved December 15, 2025  
 PPNO 9885 - Deleting the Rail Project Reserve  
 PPNO 9894 - Uncommitted funds  
 PPNO 2227 - Interregional benefits unclear  
 PPNO 6518 - Interregional benefits unclear  
 PPNO 8145 - RTIP ?  
 PPNO 2195 - Cannot change prior year programming

**Balance of STIP Interregional Share**

Total County Share, June 30, 2025	489,765
Total Programmed or Voted Since July 1, 2024	568,731
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	78,966
Proposed New Programming	176,507
Minimum	0
Target	169,872
Maximum	306,748
Under (Over) Target	(6,635)