



**California
Transportation
Commission**

**2026
STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Hearing Briefing Book



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2026 STIP HEARING BRIEFING BOOK

California Transportation Commission

This briefing book is a compilation of all the 2026 Regional Transportation Improvement Programs (RTIPs) and the 2026 Interregional Transportation Improvement Program (ITIP), presented in a single format. The individual RTIPs and the ITIP were transmitted to the Commission in a wide variety of formats. The presentation here represents CTC staff's understanding and interpretation of those transmittals and is subject to correction and revision. The briefing book contains:

- **Statewide Summary:** this one-page summary includes, for each region and the interregional program, the total of highway and local road projects, rail and transit projects, and active transportation projects proposed for the 2026 STIP. It also includes a comparison – for each region and the interregional program – of the new programming proposed against the 2026 fund estimate targets. The summary table also provides a comparison of total cumulative programming by year with the cumulative year-by-year fund estimate capacity.
- **Individual RTIP/ITIP Listings:** this is a summary of each RTIP and ITIP. Each summary includes:

EXISTING PROGRAMMING

- STIP projects at Fund Estimate (August 2025). These are projects remaining from the 2024 STIP that were assumed to be carried forward.

PROPOSED 2026 PROGRAMMING

- Highway and Local Road Project Proposals. This section listing includes highway and local road projects, including changes to prior programming and proposed project deletions.
- Rail and Transit Project Proposals. This section listing includes projects that were in prior years eligible for PTA funding, including changes to prior programming and proposed project deletions (these projects must now be eligible for State Highway Account or Federal funds).
- Active Transportation Project Proposals. This section listing includes active transportation projects, including changes to prior programming and proposed project deletions.
- Total Proposed Programming. This is the sum of the amounts proposed for highway and local road, rail and transit, and active transportation projects.

INFORMATION UNDER PROPOSED 2026 PROGRAMMING SECTION

- Notes. This section identifies the date of the RTIP/ITIP document on which the summary is based, and includes various notes, comments, questions, or issues identified to date.
- At the bottom of each summary is the STIP share calculation showing:
 - Total County Share as of June 30, 2025
 - Existing programming as of approval of the Fund Estimate in August 2025 (includes Commission actions through June 30, 2025)
 - Share Balance – either an Unprogrammed Share Balance amount or a Share Balance amount Advanced/Overdrawn
 - Proposed New Programming
 - 2026 STIP formula net share distribution (Target)
 - Under (Over) Target – amount by which proposed programming is below or exceeds Target

It is important to remember that actions taken during FY 2025-26 are not reflected in these documents.

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

County	Program Total	Totals Programmed by Year						FE Target	Under (Over) Target
		Prior	2026-27	2027-28	2028-29	2029-30	2030-31		
Alameda	11,252	0	(6,063)	5,063	1,612	10,446	194	11,252	0
Alpine	50	0	0	0	20	15	15	0	(50)
Amador	2,228	0	914	1,314	0	0	0	2,423	195
Butte	180	0	0	0	0	90	90	3,099	2,919
Calaveras	1,514	0	300	1,139	0	37	38	1,514	0
Colusa	4,313	0	2,464	0	1,849	0	0	3,569	(744)
Contra Costa	13,618	0	(20,320)	12,820	7,500	4,677	8,941	13,618	0
Del Norte	46	0	0	0	0	0	46	0	(46)
El Dorado CTC	132	0	0	0	0	66	66	0	(132)
Fresno	10,420	0	0	0	0	10,224	196	14,611	4,191
Glenn	1,717	0	(979)	1,656	1,040	0	0	1,153	(564)
Humboldt	3,189	0	2,575	0	0	519	95	2,523	(666)
Imperial	10,813	0	0	0	4,385	173	6,255	30,772	19,959
Inyo	4,643	0	574	2,116	1,653	150	150	6,082	1,439
Kern	26,371	0	0	0	0	6,100	20,271	26,371	0
Kings	150	0	0	0	150	0	0	0	(150)
Lake	2,889	0	2,805	0	0	42	42	7,226	4,337
Lassen	4,330	0	130	130	2,530	1,490	50	4,351	21
Los Angeles	218,369	0	(4,242)	15,082	0	204,667	2,862	134,483	(83,886)
Madera	130	0	0	0	16	114	0	4,535	4,405
Marin	174	0	(571)	571	103	35	36	0	(174)
Mariposa	3,168	0	(697)	0	3,807	28	30	3,168	0
Mendocino	180	0	0	0	(30)	105	105	0	(180)
Merced	4,654	0	0	4,412	(38)	140	140	4,834	180
Modoc	113	0	0	0	38	38	37	3,404	3,291
Mono	5,600	0	0	0	2,500	3,100	0	4,882	(718)
Monterey	19,367	0	(8,601)	27,628	0	170	170	19,367	0
Napa	114	0	(2,376)	376	2,000	57	57	0	(114)
Nevada	117	0	0	0	(5)	61	61	2,946	2,829
Orange	45,740	0	4,156	(20,000)	0	45,672	15,912	24,718	(21,022)
Placer TPA	264	0	0	0	(46)	156	154	824	560
Plumas	72	0	(3,858)	0	3,858	36	36	0	(72)
Riverside	32,748	0	(6,302)	17,904	5,689	14,757	700	32,749	1
Sacramento	30,228	0	536	23,301	6,391	0	0	50,396	20,168
San Benito	0	0	0	0	0	0	0	0	0
San Bernardino	37,351	0	12,800	56,348	(56,654)	11,014	13,843	37,351	0
San Diego	2,111	0	(80,900)	96,000	(15,447)	1,229	1,229	0	(2,111)
San Francisco	9,887	0	7,845	1,548	0	395	99	9,887	0
San Joaquin	17,969	0	(30,396)	0	0	48,106	259	10,370	(7,599)
San Luis Obispo	3,501	0	(7,350)	1,520	5,831	3,500	0	8,573	5,072
San Mateo	46,627	0	(1,598)	2,045	14,917	12,787	18,476	46,627	0
Santa Barbara	8,675	0	0	0	(67)	8,504	238	8,981	306
Santa Clara	52,730	0	49,038	(28,803)	31,151	670	674	52,730	0
Santa Cruz	3,817	0	(274)	1,800	2,100	150	41	3,817	0
Shasta	335	0	(1,678)	1,806	0	104	103	9,201	8,866
Sierra	2,547	0	0	2,511	(6)	21	21	2,574	27
Siskiyou	2,774	0	49	140	445	1,145	995	2,944	170
Solano	305	0	(945)	945	0	145	160	0	(305)
Sonoma	7,030	0	2,223	1,177	209	3,350	71	7,030	0
Stanislaus	345	0	0	0	(80)	213	212	8,876	8,531
Sutter	1,605	0	0	1,605	0	0	0	3,857	2,252
Tahoe RPA	2,601	0	0	2,601	0	0	0	1,943	(658)
Tehama	785	0	600	0	185	0	0	7,817	7,032
Trinity	4,822	0	27	567	2,300	0	1,928	6,972	2,150
Tulare	6,143	0	778	0	5,115	125	125	0	(6,143)
Tuolumne	84	0	0	0	(13)	49	48	4,401	4,317
Ventura	112,364	0	3,744	0	107,926	347	347	113,783	1,419
Yolo	4,031	0	0	4,031	0	0	0	2,656	(1,375)
Yuba	2,521	0	2,521	0	0	0	0	16,518	13,997
Statewide Regional	789,853	0	(83,071)	239,353	142,934	395,019	95,618	781,778	(8,075)
Interregional Program	176,507	1,093	8,249	31,000	(64,894)	118,309	82,750	169,872	(6,635)
TOTAL	966,360	1,093	(74,822)	270,353	78,040	513,328	178,368	951,650	(14,710)
Cumulative Programmed		1,093	(73,729)	196,624	274,664	787,992	966,360		
Cumulative Capacity		(133,217)	(101,400)	(101,720)	(58,350)	451,650	951,650		
Cumulative Under (Over) Fund Estimate		(134,310)	(27,671)	(298,344)	(333,014)	(336,342)	(14,710)		

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Alameda																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-24	172	172	0	0	0	0	0	0	172	0	0	0	0
ACTC		2179	Planning, programming, and monitoring	SB 184		Aug-24	1,500	1,500	0	0	0	0	0	0	1,500	0	0	0	0
Caltrans	80	2323B	Gilman I/C Bike/Ped/Access Improvs.Ph2 (Supplemental)			Oct-24	4,937	4,937	0	0	0	0	0	0	4,937	0	0	0	0
Caltrans	880	44D	Rt 880, Oakland/Alameda Access, Broadway-Jackson (LPP-C)			Dec-24	35,344	35,344	0	0	0	0	0	0	17,344	0	0	0	18,000
MTC		2100	Planning, programming, and monitoring	SB 184			176	176	0	0	0	0	0	0	176	0	0	0	0
Pleasanton	680	2091D	Rt 680/Sunol Blvd IC Modernization Project - Multi Modal				6,000	0	0	6,000	0	0	0	0	6,000	0	0	0	0
MTC		2100	Planning, programming, and monitoring				548	0	179	183	186	0	0	0	548	0	0	0	0
ACTC		2179	Planning, programming, and monitoring				1,516	0	959	0	557	0	0	0	1,516	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				50,193	42,129	1,138	6,183	743	0	0	0	32,193	0	0	0	18,000
Rail and Transit Projects:																			
LAVTA	bus	2091E	LAVTA Atlantis Facility Construction (DB)				5,180	0	0	5,180	0	0	0	0	5,180	0	0	0	0
ACTC	bus	2091F	Purchase 10 Zero Emission Buses				13,125	0	0	0	13,125	0	0	0	13,125	0	0	0	0
BART	rail	2103E	Downtown Berkeley BART station Elevator modernization				1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0
			Subtotal, Rail & Transit Projects				19,305	0	1,000	5,180	13,125	0	0	0	19,305	0	0	0	0
Active Transportation Projects:																			
Fremont	loc	23P	Rt 880/Decoto Rd IC Moderniztn, priority transit/bike lanes				3,000	3,000	0	0	0	0	0	0	3,000	0	0	0	0
Dublin	loc	2091G	Village Parkway Complete Streets Improvements				9,150	0	0	9,150	0	0	0	0	9,150	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				5,063	0	5,063	0	0	0	0	0	5,063	0	0	0	0
			Subtotal, Active Transportation Projects				17,213	3,000	5,063	9,150	0	0	0	0	17,213	0	0	0	0
Total Programmed or Voted since July 1, 2024							86,711	45,129	7,201	20,513	13,868	0	0	0	68,711	0	0	0	18,000

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Alameda																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Oakland	loc	1022	Rt 880, 42nd Ave/High St, Access Improvements			new	2,256	0	0	0	0	2,256	0	0	2,256	0	0	0	0
MTC		2100	Planning, programming, and monitoring				-548	0	-179	-183	-186	0	0	0	-548	0	0	0	0
ACTC		2179	Planning, programming, and monitoring				-1,516	0	-959	0	-557	0	0	0	-1,516	0	0	0	0
MTC		2100	Planning, programming, and monitoring				932	0	179	183	186	190	194	0	932	0	0	0	0
ACTC		2179	Planning, programming, and monitoring				2,128	0	959	0	1,169	0	0	0	2,128	0	0	0	0
Subtotal, Highway Proposals							3,252	0	0	0	612	2,446	194	0	3,252	0	0	0	0
Rail and Transit Project Proposals:																			
BART	rail	2103E	Downtown Berkeley BART station Elevator modernization				-1,000	0	-1,000	0	0	0	0	0	-1,000	0	0	0	0
BART	rail	2103E	Downtown Berkeley BART station Elevator modernization				1,000	0	0	0	1,000	0	0	0	1,000	0	0	0	0
AC Transit	bus		Zero Emission Bus Fleet Procurement			new	4,000	0	0	0	0	4,000	0	0	4,000	0	0	0	0
Subtotal, Rail and Transit Proposals							4,000	0	-1,000	0	1,000	4,000	0	0	4,000	0	0	0	0
Active Transportation Project Proposals:																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-5,063	0	-5,063	0	0	0	0	0	-5,063	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				5,063	0	0	5,063	0	0	0	0	5,063	0	0	0	0
Fremont	loc		Decoto Rd, Multimodal Complete Streets, Phase 1			new	4,000	0	0	0	0	4,000	0	0	4,000	0	0	0	0
Subtotal, Active Transportation Proposals							4,000	0	-5,063	5,063	0	4,000	0	0	4,000	0	0	0	0
Total Proposed 2026 STIP Programming							11,252	0	-6,063	5,063	1,612	10,446	194						

Notes:	
RTIP adopted on December 17, 2025	
Shares pooled as part of the MTC region	
Balance of STIP County Share, Alameda	
Total County Share, June 30, 2025	78,047
Total Programmed or Voted Since July 1, 2024	86,711
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	8,664
Proposed New Programming	11,252
Minimum	0
Target	11,252
Maximum	25,844
Under (Over) Target	0

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Alpine																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Alpine LTC		A1950	Planning, programming, and monitoring			May-25	20	20	0	0	0	0	0	0	20	0	0	0	0
Alpine LTC		A1950	Planning, programming, and monitoring				20	20	0	0	0	0	0	0	20	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				40	40	0	0	0	0	0	0	40	0	0	0	0
Active Transportation Projects:																			
Alpine County	loc	3644	Hot Springs Rd Reconstruction Ph 2 - Class II Bike Lanes				1,200	0	0	0	1,200	0	0	0	1,200	0	0	0	0
			Subtotal, Active Transportation Projects				1,200	0	0	0	1,200	0	0	0	1,200	0	0	0	0
Total Programmed or Voted since July 1, 2024							1,240												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Alpine LTC		A1950	Planning, programming, and monitoring				50	0	0	0	20	15	15	0	50	0	0	0	0
			Subtotal, Highway Proposals				50	0	0	0	20	15	15	0	50	0	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							50	0	0	0	20	15	15						

Notes:	
RTIP adopted November 18, 2025	
Balance of STIP County Share, Alpine	
Total County Share, June 30, 2025	(271)
Total Programmed or Voted Since July 1, 2024	1,240
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,511
Proposed New Programming	50
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(50)

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Amador																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Amador County	loc	3650	Buena Vista Road Resurfacing (ext 5-25)	Jun-26			1,200	1,200	0	0	0	0	0	0	1,200	0	0	0	0
Amador County	loc	3651	Shake Ridge Rd Resurfacing, Ponderosa to Cad Clara				840	840	0	0	0	0	0	0	840	0	0	0	0
Amador County	loc	3652	Shake Ridge Rd Resurfacing, Cad Clara to Fiddletown				690	690	0	0	0	0	0	0	690	0	0	0	0
Amador County	loc	3653	Fiddletown Rd Reconstruction (ext 5-25)	Jun-26			850	850	0	0	0	0	0	0	850	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				3,580	3,580	0	0	0	0	0	0	3,580	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
		Total Programmed or Voted since July 1, 2024					3,580												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Amador County	loc		Michigan Bar Road, Rt 104-Carbondale Rd, rehab			new	706	0	0	706	0	0	0	0	706	0	0	0	0
Amador County	loc		Michigan Bar Road, Carbondale Rd-Co. Line, rehab			new	608	0	0	608	0	0	0	0	608	0	0	0	0
Amador County	loc		Buena Vista Road, Rt 88-Rt 124, rehab			new	914	0	914	0	0	0	0	0	914	0	0	0	0
			Subtotal, Highway Proposals				2,228	0	914	1,314	0	0	0	0	2,228	0	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
		Total Proposed 2026 STIP Programming					2,228	0	914	1,314	0	0	0						

Notes:	
RTIP adopted on December 4, 2025	
Balance of STIP County Share, Amador	
Total County Share, June 30, 2025	4,632
Total Programmed or Voted Since July 1, 2024	3,580
Unprogrammed Share Balance	1,052
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,228
Minimum	0
Target	2,423
Maximum	3,372
Under (Over) Target	195

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Butte																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
BCAG		0L16	Planning, programming, and monitoring			Aug-24	151	151	0	0	0	0	0	0	151	0	0	0	0
Caltrans	99	2435	In Gridley, Hollis Ln-Ford Av, rehab rd/bike facilities (SHOPP)(ext 6-24)	Oct-24		Oct-24	3,100	3,100	0	0	0	0	0	0	3,100	0	0	0	0
Caltrans	70	9801B	Passing Lanes, E.Gridley-Co Line,Seg3(RIP)(SHOPP)(RW-CCA 6-25)			close	-76	-76	0	0	0	0	0	-76	0	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				151	151	0	0	0	0	0	0	151	0	0	0	0
Chico	99	2309	Eaton Rd/Rt 99 SB Roundabout				6,300	6,300	0	0	0	0	0	0	6,300	0	0	0	0
Chico	loc	3202	Esplanade Reconst, Bike&Ped Nord Hwy-Eaton Rd (ext 5-25)	Feb-27			5,000	5,000	0	0	0	0	0	0	5,000	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				436	0	151	151	134	0	0	0	436	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				15,062	14,626	151	151	134	0	0	-76	15,138	0	0	0	0
Active Transportation Projects:																			
Butte	loc	3001	Palermo Safe Routes to School (ext 5-25)	Feb-27			125	125	0	0	0	0	0	125	0	0	0	0	0
Butte	loc	3001	Palermo Safe Routes to School				2,500	2,500	0	0	0	0	0	0	2,500	0	0	0	0
			Subtotal, Active Transportation Projects				2,625	2,625	0	0	0	0	0	125	2,500	0	0	0	0
			Total Programmed or Voted since July 1, 2024				17,687												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
BCAG		0L16	Planning, programming, and monitoring				-436	0	-151	-151	-134	0	0	0	-436	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				616	0	151	151	134	90	90	0	616	0	0	0	0
			Subtotal, Highway Proposals				180	0	0	0	0	90	90	0	180	0	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2026 STIP Programming				180	0	0	0	0	90	90						

Notes:	
RTIP adopted on December 11, 2025	
Balance of STIP County Share, Butte	
Total County Share, June 30, 2025	17,195
Total Programmed or Voted Since July 1, 2024	17,687
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	492
Proposed New Programming	180
Minimum	0
Target	3,099
Maximum	5,730
Under (Over) Target	2,919

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Calaveras																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Calaveras COG		C1950	Planning, programming, and monitoring			Oct-24	46	46	0	0	0	0	0	0	46	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				44	44	0	0	0	0	0	0	44	0	0	0	0
Calaveras COG		3546	Rt 4 Wagon Trail Realignment-Eastern Sgmt (SB1)(24S-03)				1,042	1,042	0	0	0	0	0	1,042	0	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				120	0	45	35	40	0	0	0	120	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				1,252	1,132	45	35	40	0	0	1,042	210	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				1,252												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Calaveras COG		C1950	Planning, programming, and monitoring				-120	0	-45	-35	-40	0	0	0	-120	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				195	0	45	35	40	37	38	0	195	0	0	0	0
			Subtotal, Highway Proposals				75	0	0	0	0	37	38	0	75	0	0	0	0
Active Transportation Project Proposals:																			
Calaveras COG	loc		Rt 49 San Andreas So. Gateway Improvs (PM18.2-18.8)			new	1,439	0	300	1,139	0	0	0	0	0	300	1,139	0	0
			Subtotal, Active Transportation Proposals				1,439	0	300	1,139	0	0	0	0	0	300	1,139	0	0
Total Proposed 2026 STIP Programming							1,514	0	300	1,139	0	37	38						

Notes:

RTIP adopted on December 3, 2025

Balance of STIP County Share, Calaveras

Total County Share, June 30, 2025	1,252
Total Programmed or Voted Since July 1, 2024	1,252
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	1,514
Minimum	0
Target	1,514
Maximum	2,623
Under (Over) Target	0

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Colusa																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Colusa	loc	3185	Wescott Rd, rehab and ADA improvements			Jan-25	4,200	4,200	0	0	0	0	0	0	4,200	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				4,200	4,200	0	0	0	0	0	0	4,200	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				4,200												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Colusa County	loc		Countywide, roadway rehab on up 10 miles of roads			new	2,464	0	2,464	0	0	0	0	0	2,464	0	0	0	0
Colusa	loc		Fremont Street/10th Street, traffic signal			new	1,760	0	0	0	1,760	0	0	0	1,760	0	0	0	0
Colusa CTC		0L20	Planning, programming, and monitoring				89	0	0	0	89	0	0	0	89	0	0	0	0
			Subtotal, Highway Proposals				4,313	0	2,464	0	1,849	0	0	0	4,313	0	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2026 STIP Programming				4,313	0	2,464	0	1,849	0	0						
Notes:																			
RTIP adopted November 18, 2025																			
Balance of STIP County Share, Colusa																			
Total County Share, June 30, 2025							6,753												
Total Programmed or Voted Since July 1, 2024							4,200												
Unprogrammed Share Balance							2,553												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							4,313												
Minimum							0												
Target							3,569												
Maximum							4,313												
Under (Over) Target							(744)												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Contra Costa																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
CCTA		2011O	Planning, programming, and monitoring	SB 184		Aug-24	427	427	0	0	0	0	0	0	427	0	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184		Aug-24	112	112	0	0	0	0	0	0	112	0	0	0	0
CCTA		2011O	Planning, programming, and monitoring	SB 184			427	427	0	0	0	0	0	0	427	0	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184			114	114	0	0	0	0	0	0	114	0	0	0	0
CCTA	loc	299B	Rt 4 Operational Improvements, Phase 2B(22S-22)				3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0
CCTA	loc	2321B	Rt680 NB Express Lanes Completion Ph 1				15,000	15,000	0	0	0	0	0	0	0	0	15,000	0	0
CCTA	loc	521L	Rt 680 Innovate Coordinated Adaptive Ramp Metering(22S-11)(24S-03)	SOF			25,000	25,000	0	0	0	0	0	0	25,000	0	0	0	0
CCTA	loc	299A	Rt 4 Operational Improvs, Ph1(20S-06)(22S-22)(24S-03)				7,500	0	7,500	0	0	0	0	0	0	0	7,500	0	0
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)(24S-03)				1,873	0	1,873	0	0	0	0	0	1,873	0	0	0	0
CCTA		2011O	Planning, programming, and monitoring				1,242	0	427	428	387	0	0	0	1,242	0	0	0	0
MTC		2118	Planning, programming, and monitoring				356	0	116	119	121	0	0	0	356	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							55,051	44,080	9,916	547	508	0	0	0	29,551	3,000	22,500	0	0
Rail and Transit Projects:																			
SFMTA	rail	2014Y	New Flyer Midlife Overhaul - Phase III (CC share)	SOF			18,270	0	0	18,270	0	0	0	0	18,270	0	0	0	0
Subtotal, Rail & Transit Projects							18,270	0	0	18,270	0	0	0	0	18,270	0	0	0	0
Active Transportation Projects:																			
Moraga	loc	2091H	St Mary's Rd Multimodal Safety Improvements				10,529	0	0	1,200	9,329	0	0	0	9,329	0	1,200	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				12,820	0	12,820	0	0	0	0	0	12,820	0	0	0	0
CC County	loc	294E	Treat Blvd, N Main St-Jones Rd, Op improvs(22S-10) (24S-03)				1,600	0	1,600	0	0	0	0	0	1,600	0	0	0	0
Subtotal, Active Transportation Projects							24,949	0	14,420	1,200	9,329	0	0	0	23,749	0	1,200	0	0
Total Programmed or Voted since July 1, 2024							98,270	44,080	24,336	20,017	9,837	0	0						

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Contra Costa																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
CCTA	loc	299A	Rt 4 Operational Improvs, Ph1(20S-06)(22S-22)(24S-03)				-7,500	0	-7,500	0	0	0	0	0	0	0	-7,500	0	0
CCTA	loc	299A	Rt 4 Operational Improvs, Ph1(20S-06)(22S-22)(24S-03)				7,500	0	0	0	7,500	0	0	0	0	0	7,500	0	0
CCTA		2011O	Planning, programming, and monitoring				-1,242	0	-427	-428	-387	0	0	0	0	-1,242	0	0	0
MTC		2118	Planning, programming, and monitoring				-356	0	-116	-119	-121	0	0	0	0	-356	0	0	0
CCTA		2011O	Planning, programming, and monitoring				1,674	0	427	428	387	217	215	0	1,674	0	0	0	0
MTC		2118	Planning, programming, and monitoring				605	0	116	119	121	123	126	0	605	0	0	0	0
			Subtotal, Highway Proposals				681	0	-7,500	0	7,500	340	341	0	681	0	0	0	0
Rail and Transit Project Proposals:																			
			Subtotal, Rail and Transit Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-12,820	0	-12,820	0	0	0	0	0	-12,820	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				12,820	0	0	12,820	0	0	0	0	12,820	0	0	0	0
Lafayette	loc		Downtown Lafayette Aqueduct Pathway			new	3,737	0	0	0	0	3,737	0	0	3,737	0	0	0	0
Walnut Creek	loc		Oakland Boulevard Multimodal Improvements			new	9,200	0	0	0	0	600	8,600	900	7,700	0	600	0	0
			Subtotal, Active Transportation Proposals				12,937	0	-12,820	12,820	0	4,337	8,600	900	11,437	0	600	0	0
Total Proposed 2026 STIP Programming							13,618	0	-20,320	12,820	7,500	4,677	8,941						

Notes:	
RTIP adopted on December 17, 2025	
Shares pooled as part of the MTC region	
Balance of STIP County Share, Contra Costa	
Total County Share, June 30, 2025	98,270
Total Programmed or Voted Since July 1, 2024	98,270
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	13,618
Minimum	0
Target	13,618
Maximum	23,596
Under (Over) Target	0

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Del Norte																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Del Norte LTC		1032	Planning, programming, and monitoring			May-25	39	39	0	0	0	0	0	0	39	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				38	38	0	0	0	0	0	0	38	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				111	0	38	38	35	0	0	0	111	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				188	77	38	38	35	0	0	0	188	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				188												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Del Norte LTC		1032	Planning, programming, and monitoring				-111	0	-38	-38	-35	0	0	0	-111	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				157	0	38	38	35	0	46	0	157	0	0	0	0
			Subtotal, Highway Proposals				46	0	0	0	0	0	46	0	46	0	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2026 STIP Programming				46	0	0	0	0	0	46						

Notes:	
RTIP adopted on November 4, 2025	
Balance of STIP County Share, Del Norte	
Total County Share, June 30, 2025	(3,494)
Total Programmed or Voted Since July 1, 2024	188
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,682
Proposed New Programming	46
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(46)

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

El Dorado CTC																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
EDCTC		0L14	Planning, programming, and monitoring	SB 184			108	108	0	0	0	0	0	0	108	0	0	0	0
Placerville	loc	3369	Western Placerville IC Phase 2.3 - WB Off-Ramp				4,000	1,250	0	0	2,750	0	0	1,000	0	1,250	1,750	0	0
El Dorado Co	loc	5606	US 50 Latrobe Rd/EDH Blvd IC Imprv, Ph 2B				14,930	14,930	0	0	0	0	0	0	14,930	0	0	0	0
El Dorado Co	loc	3274L	US 50/Ponderosa Rd IC Ph 1A, North Shingle Rd Realignment				12,498	0	0	12,498	0	0	0	0	12,498	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				314	0	108	107	99	0	0	0	314	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							31,850	16,288	108	12,605	2,849	0	0	1,000	27,850	1,250	1,750	0	0
Active Transportation Projects:																			
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							31,850												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
EDCTC		0L14	Planning, programming, and monitoring				-314	0	-108	-107	-99	0	0	0	-314	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				446	0	108	107	99	66	66	0	446	0	0	0	0
Subtotal, Highway Proposals							132	0	0	0	0	66	66	0	132	0	0	0	0
Active Transportation Project Proposals:																			
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							132	0	0	0	0	66	66						
Notes:																			
RTIP adopted on November 6, 2025																			
Balance of STIP County Share, El Dorado CTC																			
Total County Share, June 30, 2025							11,259												
Total Programmed or Voted Since July 1, 2024							31,850												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							20,591												
Proposed New Programming							132												
Minimum							0												
Target							0												
Maximum							0												
Under (Over) Target							(132)												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Fresno																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
COFCG		6L01	Planning, programming, and monitoring	SB 184		Aug-24	399	399	0	0	0	0	0	0	399	0	0	0	0
COFCG		6L01	Planning, programming, and monitoring	SB 184			399	399	0	0	0	0	0	0	399	0	0	0	0
Caltrans	41	6705	Excelsior Expressway (RIP)(SHOPP)(ext 6-25)	Oct-25			12,000	12,000	0	0	0	0	0	2,000	8,400	0	0	0	1,600
Caltrans	99	6288	South Fresno - North/Cedar Ave IC(22S-33)(24S-03)				45,346	3,000	0	42,346	0	0	0	0	33,446	3,000	0	0	8,900
Caltrans	99	6288A	South Fresno - American Ave Interchange				42,353	0	0	42,353	0	0	0	0	34,353	0	0	0	8,000
COFCG		6L01	Planning, programming, and monitoring				1,479	0	399	540	540	0	0	0	1,479	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							101,976	15,798	399	85,239	540	0	0	2,000	78,476	3,000	0	0	18,500
Active Transportation Projects:																			
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							101,976												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Caltrans	99	8167	Shaw Avenue Multimodal Interchange			new	9,684	0	0	0	0	9,684	0	0	0	9,684	0	0	0
COFCG		6L01	Planning, programming, and monitoring				-1,479	0	-399	-540	-540	0	0	0	-1,479	0	0	0	0
COFCG		6L01	Planning, programming, and monitoring				2,215	0	399	540	540	540	196	0	2,215	0	0	0	0
Subtotal, Highway Proposals							10,420	0	0	0	0	10,224	196	0	736	9,684	0	0	0
Active Transportation Project Proposals:																			
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							10,420	0	0	0	0	10,224	196						

Notes:	
RTIP adopted on October 30, 2025	
Balance of STIP County Share, Fresno	
Total County Share, June 30, 2025	101,976
Total Programmed or Voted Since July 1, 2024	101,976
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	10,420
Minimum	0
Target	14,611
Maximum	25,316
Under (Over) Target	4,191

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Glenn																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct(ext 6-24)	Dec-24		Dec-24	75	75	0	0	0	0	0	0	0	0	75	0	0
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct(ext 6-23)	Feb-25		Jan-25	1,065	1,065	0	0	0	0	0	0	0	1,065	0	0	0
Orland	loc	3211	Shasta St - Reconstruct from Papst Ave to Sixth St				1,032	1,032	0	0	0	0	0	0	0	1,032	0	0	0
Willows	loc	1328	Laurel Street - Mill and Fill from Tehama St. to Lassen St.				1,160	0	1,160	0	0	0	0	0	0	1,160	0	0	0
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct (ext 5-25)	Feb-27			2,210	2,210	0	0	0	0	0	0	0	2,210	0	0	0
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P				1,192	0	1,192	0	0	0	0	0	5	1,137	0	50	0
			Subtotal, Highway & Local Road Improvement Projects				6,734	4,382	2,352	0	0	0	0	5	6,604	0	125	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				6,734												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Willows	loc		Green & Eureka Streets, N.Lassen-CR 99W, reconstruction			new	1,266	0	0	226	1,040	0	0	0	1,040	0	226	0	0
Orland	loc		Road M 1/2 Bridge Widening			new	288	0	0	288	0	0	0	0	288	0	0	0	0
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P				-1,192	0	-1,192	0	0	0	0	-5	-1,137	0	-50	0	0
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P				1,192	0	50	1,142	0	0	0	0	1,142	0	50	0	0
Willows	loc	1328	Laurel Street - Mill and Fill from Tehama St. to Lassen St.				-1,160	0	-1,160	0	0	0	0	0	-1,160	0	0	0	0
Willows	loc	1328	Laurel Street - Mill and Fill from Tehama St. to Lassen St.				1,323	0	1,323	0	0	0	0	0	1,323	0	0	0	0
			Subtotal, Highway Proposals				1,717	0	-979	1,656	1,040	0	0	-5	1,496	0	226	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2026 STIP Programming				1,717	0	-979	1,656	1,040	0	0						
Notes:																			
RTIP adopted on December 18, 2025																			
Balance of STIP County Share, Glenn																			
Total County Share, June 30, 2025							6,824												
Total Programmed or Voted Since July 1, 2024							6,734												
Unprogrammed Share Balance							90												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							1,717												
Minimum							0												
Target							1,153												
Maximum							1,932												
Under (Over) Target							(564)												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Humboldt																				
								Project Totals by Fiscal Year					Project Totals by Component							
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Fortuna	loc	2512	Kenmar Rd Interchange Improvements	SOF		Aug-24	2,600	2,600	0	0	0	0	0	600	0	0	2,000	0	0	
Arcata	101	2579	Rt 101NB/Sunset Av & Sunset Av/LK Wood Blvd, improv ramps	SOF		Aug-24	1,400	1,400	0	0	0	0	0	100	0	0	1,300	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring	SOF	SB 184	Oct-24	100	100	0	0	0	0	0	0	100	0	0	0	0	
Trinidad	loc	4913	Main St, Patrick's Point Dr & Westhaven Dr, Rehab	SOF		Jan-25	43	43	0	0	0	0	0	0	0	43	0	0	0	
Trinidad	loc	4913	Main St, Patrick's Point Dr & Westhaven Dr, Rehab	SOF		Jun-25	47	47	0	0	0	0	0	0	0	0	47	0	0	
Humboldt	loc	4909	Surface Rehabilitation on Hubbard Lane	SOF			5	5	0	0	0	0	0	0	0	5	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring	SOF	SB 184		122	122	0	0	0	0	0	0	122	0	0	0	0	
Humboldt	loc	2577	Myrtle Ave rehab, overlay, and bike improvs (ext 6-25)	Dec-25	SOF		870	870	0	0	0	0	0	0	870	0	0	0	0	
Trinidad	loc	4913	Main St, Patrick's Point Dr & Westhaven Dr, Rehab	SOF			710	710	0	0	0	0	0	0	710	0	0	0	0	
Rio Dell	loc	2576	Rio Dell Neighborhood Ped Connectivity Improv	SOF			766	766	0	0	0	0	0	0	766	0	0	0	0	
Humboldt	loc	4909	Surface Rehabilitation on Hubbard Lane	SOF			795	0	5	54	736	0	0	5	736	0	54	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring	SOF			398	0	114	143	141	0	0	0	398	0	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							7,856	6,663	119	197	877	0	0	705	3,702	48	3,401	0	0	
Active Transportation Projects:																				
Eureka	loc	4912	Myrtle Ave Improvements/Bike Lanes	SOF		Aug-24	600	600	0	0	0	0	0	0	600	0	0	0	0	
Eureka	loc	2595	Bay to Zoo Trail			Mar-25	558	558	0	0	0	0	0	100	0	0	458	0	0	
Humboldt	loc	4910	Surface Rehab/Overlay on Cenrtal Ave/Class II bike lanes	SOF			5	5	0	0	0	0	0	0	0	5	0	0	0	
Humboldt	loc	4911	Garberville Redwood Drive Complete Streets	SOF			50	50	0	0	0	0	0	0	0	50	0	0	0	
Eureka	loc	2595	Bay to Zoo Trail				1,024	1,024	0	0	0	0	0	0	1,024	0	0	0	0	
Humboldt	loc	4910	Surface Rehab/Overlay on Cenrtal Ave/Class II bike lanes	SOF			1,184	0	47	1,137	0	0	0	5	1,137	0	42	0	0	
Humboldt	loc	4911	Garberville Redwood Drive Complete Streets	SOF			1,250	0	1,250	0	0	0	0	50	0	0	1,200	0	0	
Subtotal, Active Transportation Projects							4,671	2,237	1,297	1,137	0	0	0	155	2,761	55	1,700	0	0	
Total Programmed or Voted since July 1, 2024							12,527													

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Humboldt																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
	PROPOSED 2026 PROGRAMMING																		
Highway & Local Road Improvement Project Proposals:																			
Ferndale	loc		Francis St, Francis Creek-Ocean Ave, rehab			new	425	0	0	0	0	425	0	0	386	4	35	0	0
Fortuna	loc		Kenmar Rd/Ross Hill Rd Intersection Improvements			new	500	0	500	0	0	0	0	0	0	500	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring	SOF			-398	0	-114	-143	-141	0	0	0	-398	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring	SOF			587	0	114	143	141	94	95	0	587	0	0	0	0
			Subtotal, Highway Proposals				1,114	0	500	0	0	519	95	0	575	504	35	0	0
Active Transportation Project Proposals:																			
Blue Lake	loc		Hatchery Rd, S.Railroad Av-H St, bike/ped improvs & rehab			new	625	0	625	0	0	0	0	20	587	0	18	0	0
Arcata	loc		Rt 255/Rt 101 I/C, F St-Union St Multi-modal improvs			new	700	0	700	0	0	0	0	0	0	700	0	0	0
Eureka	loc		Hawthorne/Humboldt Streets Bike Blvd, 9500 LF			new	750	0	750	0	0	0	0	0	750	0	0	0	0
			Subtotal, Active Transportation Proposals				2,075	0	2,075	0	0	0	0	20	1,337	700	18	0	0
			Total Proposed 2026 STIP Programming				3,189	0	2,575	0	0	519	95						

Notes:	
RTIP adopted on November 20, 2025	
Balance of STIP County Share, Humboldt	
Total County Share, June 30, 2025	11,269
Total Programmed or Voted Since July 1, 2024	12,527
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,258
Proposed New Programming	3,189
Minimum	0
Target	2,523
Maximum	5,293
Under (Over) Target	(666)

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Imperial																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
ICTC		7200	Planning, programming, and monitoring	SB 184		Aug-24	279	279	0	0	0	0	0	0	279	0	0	0	0
ICTC		7200	Planning, programming, and monitoring	SB 184			279	279	0	0	0	0	0	0	279	0	0	0	0
ICTC		7200	Planning, programming, and monitoring				815	0	279	279	257	0	0	0	815	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							1,373	558	279	279	257	0	0	0	1,373	0	0	0	0
Active Transportation Projects:																			
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							1,373												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
ICTC	loc		Forrester Road Improvements, Rt 8 to Rt 78/Rt 86		new		10,467	0	0	0	4,385	0	6,082	0	0	4,385	6,082	0	0
ICTC		7200	Planning, programming, and monitoring				-815	0	-279	-279	-257	0	0	0	-815	0	0	0	0
ICTC		7200	Planning, programming, and monitoring				1,161	0	279	279	257	173	173	0	1,161	0	0	0	0
Subtotal, Highway Proposals							10,813	0	0	0	4,385	173	6,255	0	346	4,385	6,082	0	0
Active Transportation Project Proposals:																			
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							10,813	0	0	0	4,385	173	6,255						

Notes:	
RTIP adopted on November 12, 2025	
Balance of STIP County Share, Imperial	
Total County Share, June 30, 2025	25,226
Total Programmed or Voted Since July 1, 2024	1,373
Unprogrammed Share Balance	23,853
Share Balance Advanced or Overdrawn	0
Proposed New Programming	10,813
Minimum	0
Target	30,772
Maximum	35,842
Under (Over) Target	19,959

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Inyo																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Inyo LTC		1010	Planning, programming, and monitoring			Jan-25	180	180	0	0	0	0	0	0	180	0	0	0	0
Inyo LTC		1010	Planning, programming, and monitoring				200	200	0	0	0	0	0	0	200	0	0	0	0
Inyo County	loc	5062	State Line Road (FLAP)				1,721	0	0	1,721	0	0	0	0	1,721	0	0	0	0
Inyo LTC		1010	Planning, programming, and monitoring				463	0	200	200	63	0	0	0	463	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							2,564	380	200	1,921	63	0	0	0	2,564	0	0	0	0
Active Transportation Projects:																			
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							2,564												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Inyo County	loc	5062	State Line Road (FLAP)				-1,721	0	0	-1,721	0	0	0	0	-1,721	0	0	0	0
Inyo County	loc	5062	State Line Road (FLAP)				1,587	0	0	1,587	0	0	0	0	1,587	0	0	0	0
Bishop	loc	2658	East Line Street Bridge, replacement				2,415	0	115	2,300	0	0	0	115	2,300	0	0	0	0
Inyo LTC		1010	Planning, programming, and monitoring				-463	0	-200	-200	-63	0	0	0	-463	0	0	0	0
Inyo LTC		1010	Planning, programming, and monitoring				750	0	150	150	150	150	150	0	750	0	0	0	0
Subtotal, Highway Proposals							2,568	0	65	2,116	87	150	150	115	2,453	0	0	0	0
Active Transportation Project Proposals:																			
Inyo County	loc	2739	Tecopa Bicycle and Pedestrian Safety Corridor			new	2,075	0	509	0	1,566	0	0	213	1,566	166	130	0	0
Subtotal, Active Transportation Proposals							2,075	0	509	0	1,566	0	0	213	1,566	166	130	0	0
Total Proposed 2026 STIP Programming							4,643	0	574	2,116	1,653	150	150						
Notes:																			
RTIP adopted on November 19, 2025																			
Balance of STIP County Share, Inyo																			
Total County Share, June 30, 2025							3,207												
Total Programmed or Voted Since July 1, 2024							2,564												
Unprogrammed Share Balance							643												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							4,643												
Minimum							0												
Target							6,082												
Maximum							10,067												
Under (Over) Target							1,439												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Kern																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Kern COG		6L03	Planning, programming, and monitoring			Aug-24	591	591	0	0	0	0	0	0	591	0	0	0	0
Bakersfield	99,58	8030	Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)			Oct-24	2,130	2,130	0	0	0	0	0	2,130	0	0	0	0	0
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env (Final Rpt 6-25)			close	0	0	0	0	0	0	0	0	0	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring				500	500	0	0	0	0	0	0	500	0	0	0	0
Inyo	loc	2659	Lone Pine Town Rehabilitation				3,400	3,400	0	0	0	0	0	0	3,400	0	0	0	0
Caltrans	99,58	8030	Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)				25,000	0	0	25,000	0	0	0	0	22,000	0	0	0	3,000
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)				1,960	1,960	0	0	0	0	0	0	0	0	1,960	0	0
Kern COG		6L03	Planning, programming, and monitoring				1,500	0	500	500	500	0	0	0	1,500	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				35,081	8,581	500	25,500	500	0	0	2,130	27,991	0	1,960	0	3,000
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				35,081												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Caltrans	58	8175	Truck Climbing Lane, EB, Ph 2 (PM 71.8-74.9)(TCEP)			new	25,371	0	0	0	0	5,600	19,771	1,000	17,266	0	3,000	1,600	2,505
Kern COG		6L03	Planning, programming, and monitoring				-1,500	0	-500	-500	-500	0	0	0	-1,500	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring				2,500	0	500	500	500	500	500	0	2,500	0	0	0	0
			Subtotal, Highway Proposals				26,371	0	0	0	0	6,100	20,271	1,000	18,266	0	3,000	1,600	2,505
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2026 STIP Programming				26,371	0	0	0	0	6,100	20,271						

Notes:	
RTIP adopted on November 20, 2025	
Balance of STIP County Share, Kern	
Total County Share, June 30, 2025	41,515
Total Programmed or Voted Since July 1, 2024	35,081
Unprogrammed Share Balance	6,434
Share Balance Advanced or Overdrawn	0
Proposed New Programming	26,371
Minimum	0
Target	26,371
Maximum	40,980
Under (Over) Target	0

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Kings																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Caltrans	198	7054	SR 198 and 9th Avenue Interchange			Dec-24	4,500	4,500	0	0	0	0	0	0	0	4,500	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				4,500	4,500	0	0	0	0	0	0	0	4,500	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				4,500												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
KCAG		6L04	Planning, programming, and monitoring				150	0	0	0	150	0	0	0	150	0	0	0	0
			Subtotal, Highway Proposals				150	0	0	0	150	0	0	0	150	0	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2026 STIP Programming				150	0	0	0	150	0	0						
Notes:																			
RTIP adopted on December 10, 2025																			
Balance of STIP County Share, Kings																			
Total County Share, June 30, 2025							371												
Total Programmed or Voted Since July 1, 2024							4,500												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							4,129												
Proposed New Programming							150												
Minimum							0												
Target							0												
Maximum							614												
Under (Over) Target							(150)												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Lake																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184		Aug-24	70	70	0	0	0	0	0	0	70	0	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184			68	68	0	0	0	0	0	0	68	0	0	0	0
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(20S-18)(ext 5-24)	Feb-26			4,369	4,369	0	0	0	0	0	0	4,369	0	0	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(20S-17)(ext 5-24)	Feb-26			662	662	0	0	0	0	0	0	662	0	0	0	0
Caltrans	29	3121	Expressway-Segment 2B (RIP)(APDE)(TCEP)				900	900	0	0	0	0	0	0	0	0	900	0	0
Caltrans	29	3122	Expressway-Segment 2A (RIP)				900	900	0	0	0	0	0	0	0	0	900	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring				196	0	68	66	62	0	0	0	196	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				7,165	6,969	68	66	62	0	0	0	5,365	0	1,800	0	0
Active Transportation Projects:																			
Lakeport	loc	4893	Lakeport Blvd Improvements Phase 1				894	0	894	0	0	0	0	0	894	0	0	0	0
			Subtotal, Active Transportation Projects				894	0	894	0	0	0	0	0	894	0	0	0	0
			Total Programmed or Voted since July 1, 2024				8,059												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout				2,805	0	2,805	0	0	0	0	0	2,805	0	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring				-196	0	-68	-66	-62	0	0	0	-196	0	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring				280	0	68	66	62	42	42	0	280	0	0	0	0
			Subtotal, Highway Proposals				2,889	0	2,805	0	0	42	42	0	2,889	0	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2026 STIP Programming				2,889	0	2,805	0	0	42	42						

Notes:	
RTIP adopted on December 10, 2025	
Balance of STIP County Share, Lake	
Total County Share, June 30, 2025	13,617
Total Programmed or Voted Since July 1, 2024	8,059
Unprogrammed Share Balance	5,558
Share Balance Advanced or Overdrawn	0
Proposed New Programming	
Minimum	0
Target	7,226
Maximum	8,447
Under (Over) Target	4,337

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Lassen																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Lassen LTC		2124	Planning, programming, and monitoring			Aug-24	80	80	0	0	0	0	0	0	80	0	0	0	0
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl (ext 6-24)	Dec-24		Dec-24	2,015	2,015	0	0	0	0	0	0	2,015	0	0	0	0
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395			Dec-24	2,015	2,015	0	0	0	0	0	0	2,015	0	0	0	0
Susanville	loc	2653	City of Susanville Rehabilitation FE			Jun-25	100	100	0	0	0	0	0	0	0	0	100	0	0
Lassen LTC		2124	Planning, programming, and monitoring				80	80	0	0	0	0	0	0	80	0	0	0	0
Lassen County	loc	2652	County Rehab F Johnstonville Rd/Center Rd Rehab				3,200	3,200	0	0	0	0	0	0	3,200	0	0	0	0
Susanville	loc	2653	City of Susanville Rehabilitation FE				2,500	0	2,500	0	0	0	0	0	2,500	0	0	0	0
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				504	0	0	0	504	0	0	0	504	0	0	0	0
Lassen LTC		2124	Planning, programming, and monitoring				240	0	80	80	80	0	0	0	240	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							10,734	7,490	2,580	80	584	0	0	0	10,634	0	100	0	0
Active Transportation Projects:																			
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							10,734												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Lassen County	loc	2655	County Rehab G in Westwood, Greenwood & Mooney Rds			new	900	0	0	0	900	0	0	0	900	0	0	0	0
Lassen County	loc	2656	County Rehab H in Nubieber, Kramer Rd, Rt 299-milepost 1.6			new	1,600	0	0	0	1,600	0	0	0	1,600	0	0	0	0
Susanville	loc	2657	Susanville Rehab SF, on Riverside Dr and Robs Way			new	1,700	0	130	130	30	1,410	0	30	1,410	130	130	0	0
Lassen LTC		2124	Planning, programming, and monitoring				-240	0	-80	-80	-80	0	0	0	-240	0	0	0	0
Lassen LTC		2124	Planning, programming, and monitoring				370	0	80	80	80	80	50	0	370	0	0	0	0
Subtotal, Highway Proposals							4,330	0	130	130	2,530	1,490	50	30	4,040	130	130	0	0
Active Transportation Project Proposals:																			
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							4,330	0	130	130	2,530	1,490	50						

Notes:	
RTIP adopted on November 10, 2025	
Balance of STIP County Share, Lassen	
Total County Share, June 30, 2025	12,676
Total Programmed or Voted Since July 1, 2024	10,734
Unprogrammed Share Balance	1,942
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,330
Minimum	0
Target	4,351
Maximum	6,116
Under (Over) Target	21

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Los Angeles																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
LACMTA		9001	Planning, programming, and monitoring			Jun-25	3,425	3,425	0	0	0	0	0	0	3,425	0	0	0	0
Caltrans	138	4357	Widen 4-lanes, Sgmnt 13, 190th St E-213 St E(22S-12)(ext 6-24)	Dec-25			75,100	75,100	0	0	0	0	0	17,800	45,500	0	4,000	0	7,800
LACMTA		9001	Planning, programming, and monitoring				3,342	3,342	0	0	0	0	0	0	3,342	0	0	0	0
Caltrans	138	4356	Widen 4-lanes, Segment 6, 87th St E-96th St E (18S-01)				4,500	4,500	0	0	0	0	0	4,500	0	0	0	0	0
Los Angeles	loc	5961	Soto St Complete Street, Multnomah-Mission(24S-05)				17,182	0	17,182	0	0	0	0	0	17,182	0	0	0	0
LA County	loc	6433	Ford Blvd Traffic Corridor Improvements(N-S) (24S-05)				1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring				16,242	0	3,342	8,630	4,270	0	0	0	16,242	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							120,791	86,367	21,524	8,630	4,270	0	0	22,300	86,691	0	4,000	0	7,800
Rail and Transit Projects:																			
LACMTA	bus	5738	Buses, 58 ZEBs, Proj#2 (Tier II)			May-25	40,749	40,749	0	0	0	0	0	0	40,749	0	0	0	0
LACMTA	rail	4296	E. San Fernando Valley N-S Transit S. Seg (D/B)(TIRCP/LPP-F)(22S-08)(6-24)	Jun-25		Jun-25	167,509	167,509	0	0	0	0	0	0	167,509	0	0	0	0
LACMTA	bus	6347	Buses, 100 ZEBs #3				200,633	0	0	0	200,633	0	0	0	200,633	0	0	0	0
Subtotal, Rail & Transit Projects							408,891	208,258	0	0	200,633	0	0	0	408,891	0	0	0	0
Active Transportation Projects:																			
Los Angeles	loc	5960	Valley Blvd multi-modal/safety improves (24S-05)				28,952	9,432	19,520	0	0	0	0	0	19,520	0	9,432	0	0
Los Angeles	loc	6432	NEast LA ATP & Transit Connectivity Enhancements(24S-05)				6,500	0	6,500	0	0	0	0	0	6,500	0	0	0	0
Caltrans	138	4353	Multimodal Mobility Improvements (Seg4)(20S-04)(22S-12)				18,950	11,950	7,000	0	0	0	0	0	5,000	0	5,250	6,700	2,000
Subtotal, Active Transportation Projects							54,402	21,382	33,020	0	0	0	0	0	31,020	0	14,682	6,700	2,000
Total Programmed or Voted since July 1, 2024							584,084												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Los Angeles																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Los Angeles	loc	5961	Soto St Complete Street, Multnomah-Mission(24S-05)				-17,182	0	-17,182	0	0	0	0	0	-17,182	0	0	0	0
Los Angeles	loc	5961	Soto St Complete Street, Multnomah-Mission (LPP)				17,182	0	2,100	15,082	0	0	0	2,100	15,082	0	0	0	0
LA County	loc		Marengo Mobility Hub at LA General Med Center			new	10,840	0	10,840	0	0	0	0	0	10,840	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring				-16,242	0	-3,342	-8,630	-4,270	0	0	0	-16,242	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring				21,966	0	3,342	8,630	4,270	2,862	2,862	0	21,966	0	0	0	0
			Subtotal, Highway Proposals				16,564	0	-4,242	15,082	0	2,862	2,862	2,100	14,464	0	0	0	0
Rail and Transit Project Proposals:																			
LACMTA	bus		Buses, 21 ZEBs #4			new	40,367	0	0	0	0	40,367	0	0	40,367	0	0	0	0
LACMTA	bus		Bus Chargers, Purchase/Install 7 ZEB Chargers			new	20,042	0	0	0	0	20,042	0	0	20,042	0	0	0	0
LACMTA	rail		Eastside Transit Corridor, Phase 2A (LPP)			new	135,034	0	0	0	0	135,034	0	135,034	0	0	0	0	0
			Subtotal, Rail and Transit Proposals				195,443	0	0	0	0	195,443	0	135,034	60,409	0	0	0	0
Active Transportation Project Proposals:																			
Los Angeles	loc		In Eagle Rock, Blvd Multimodal Improvements			new	6,362	0	0	0	0	6,362	0	0	6,362	0	0	0	0
			Subtotal, Active Transportation Proposals				6,362	0	0	0	0	6,362	0	0	6,362	0	0	0	0
Total Proposed 2026 STIP Programming							218,369	0	-4,242	15,082	0	204,667	2,862						
Notes:																			
RTIP adopted on December 4, 2025																			
PPNO 5961 - Uncommitted funds not reflected in the PPR. Will seek LPP funds.																			
Balance of STIP County Share, Los Angeles																			
Total County Share, June 30, 2025							584,084												
Total Programmed or Voted Since July 1, 2024							584,084												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							218,369												
Minimum							0												
Target							134,483												
Maximum							218,369												
Under (Over) Target							(83,886)												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Madera																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Madera CTC		6L05	Planning, programming, and monitoring			Mar-25	107	107	0	0	0	0	0	0	0	107	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				107	107	0	0	0	0	0	0	0	107	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				311	0	107	107	97	0	0	0	311	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				525	214	107	107	97	0	0	0	525	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				525												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Madera CTC		6L05	Planning, programming, and monitoring				-311	0	-107	-107	-97	0	0	0	-311	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				441	0	107	107	113	114	0	0	441	0	0	0	0
			Subtotal, Highway Proposals				130	0	0	0	16	114	0	0	130	0	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2026 STIP Programming				130	0	0	0	16	114	0						
Notes:																			
RTIP adopted on November 19, 2025																			
Balance of STIP County Share, Madera																			
Total County Share, June 30, 2025				2,456															
Total Programmed or Voted Since July 1, 2024				525															
Unprogrammed Share Balance				1,931															
Share Balance Advanced or Overdrawn				0															
Proposed New Programming				130															
Minimum				0															
Target				4,535															
Maximum				6,444															
Under (Over) Target				4,405															

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Marin																			
										Project Totals by Fiscal Year					Project Totals by Component				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-24	32	32	0	0	0	0	0	0	32	0	0	0	0
TA Marin		2127C	Planning, programming, and monitoring	SB 184		Aug-24	445	445	0	0	0	0	0	0	445	0	0	0	0
MTC		2127	Planning, programming, and monitoring	SB 184			32	32	0	0	0	0	0	0	32	0	0	0	0
MTC		2127	Planning, programming, and monitoring				101	0	33	34	34	0	0	0	101	0	0	0	0
TA Marin		2127C	Planning, programming, and monitoring				97	0	0	0	97	0	0	0	97	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				707	509	33	34	131	0	0	0	707	0	0	0	0
Active Transportation Projects:																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				571	0	571	0	0	0	0	0	571	0	0	0	0
			Subtotal, Active Transportation Projects				571	0	571	0	0	0	0	0	571	0	0	0	0
			Total Programmed or Voted since July 1, 2024				1,278	509	604	34	131	0	0						
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
MTC		2127	Planning, programming, and monitoring				-101	0	-33	-34	-34	0	0	0	-101	0	0	0	0
TA Marin		2127C	Planning, programming, and monitoring				-97	0	0	0	-97	0	0	0	-97	0	0	0	0
MTC		2127	Planning, programming, and monitoring				172	0	33	34	34	35	36	0	172	0	0	0	0
TA Marin		2127C	Planning, programming, and monitoring				200	0	0	0	200	0	0	0	200	0	0	0	0
			Subtotal, Highway Proposals				174	0	0	0	103	35	36	0	174	0	0	0	0
Active Transportation Project Proposals:																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-571	0	-571	0	0	0	0	0	-571	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				571	0	0	571	0	0	0	0	571	0	0	0	0
			Subtotal, Active Transportation Proposals				0	0	-571	571	0	0	0	0	0	0	0	0	0
			Total Proposed 2026 STIP Programming				174	0	-571	571	103	35	36						

Notes:	
RTIP adopted on December 17, 2025	
Shares pooled as part of the MTC region	
Balance of STIP County Share, Marin	
Total County Share, June 30, 2025	(10,284)
Total Programmed or Voted Since July 1, 2024	1,278
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	11,562
Proposed New Programming	174
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(174)

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Mariposa																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Mariposa CLTC		4957	Planning, programming, and monitoring			Oct-24	25	25	0	0	0	0	0	0	25	0	0	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring				25	25	0	0	0	0	0	0	25	0	0	0	0
Mariposa Co	loc	3548	Indian Peak Road, PM 15.30-16.23, rehab				805	20	785	0	0	0	0	0	785	0	20	0	0
Mariposa Co	loc	3549	Old Toll Road, PM 10-10.68 & 12.67-15.22, rehab				1,500	1,500	0	0	0	0	0	0	1,500	0	0	0	0
Mariposa Co	loc	3550	Joe Howard Street, sidewalk improvements				287	40	247	0	0	0	0	0	247	0	40	0	0
Mariposa Co	loc	3551	East Whitlock Road, PM 16.72-17.82, rehab				830	830	0	0	0	0	0	0	830	0	0	0	0
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace				910	0	910	0	0	0	0	0	910	0	0	0	0
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace				660	0	660	0	0	0	0	0	660	0	0	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring				25	0	25	0	0	0	0	0	25	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				5,067	2,440	2,627	0	0	0	0	0	5,007	0	60	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				5,067												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace				-910	0	-910	0	0	0	0	0	-910	0	0	0	0
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace				2,592	0	461	0	2,131	0	0	70	2,131	283	108	0	0
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace				-660	0	-660	0	0	0	0	0	-660	0	0	0	0
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace				2,060	0	412	0	1,648	0	0	0	1,648	309	103	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring				-25	0	-25	0	0	0	0	0	-25	0	0	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring				111	0	25	0	28	28	30	0	111	0	0	0	0
			Subtotal, Highway Proposals				3,168	0	-697	0	3,807	28	30	70	2,295	592	211	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2026 STIP Programming				3,168	0	-697	0	3,807	28	30						

Notes:	
RTIP adopted on November 18, 2025	
Balance of STIP County Share, Mariposa	
Total County Share, June 30, 2025	7,255
Total Programmed or Voted Since July 1, 2024	5,067
Unprogrammed Share Balance	2,188
Share Balance Advanced or Overdrawn	0
Proposed New Programming	3,168
Minimum	0
Target	3,168
Maximum	3,885
Under (Over) Target	0

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Mendocino																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Mendocino Co	loc	4894	Road Rehabilitation on Mountain View Rd	SB 184		Aug-24	2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring	SB 184		Aug-24	200	200	0	0	0	0	0	0	200	0	0	0	0
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improv, Ph1 (ext 5-24)	Jun-25		Jan-25	370	370	0	0	0	0	0	370	0	0	0	0	0
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)(ext 6-24)	May-25		May-25	25	25	0	0	0	0	0	25	0	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring	SB 184			129	129	0	0	0	0	0	0	129	0	0	0	0
Caltrans	1	4593	Rt 1 (Main St), bike & ped access improv (20S-16)(ext 6-24)	Feb-26	SOF		1,330	1,330	0	0	0	0	0	0	1,330	0	0	0	0
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)(ext 5-25)	Feb-27			525	525	0	0	0	0	0	0	525	0	0	0	0
Mendocino Co	loc	4590	N. State St, Rt 101-Ford Rd, intersection improvements, Ph1				13,900	0	13,900	0	0	0	0	0	13,900	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring				395	0	129	131	135	0	0	0	395	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects					18,874	4,579	14,029	131	135	0	0	395	18,479	0	0	0
Active Transportation Projects:																			
Caltrans	1	4579	Gualala Downtown Streetscape Improvs				3,015	3,015	0	0	0	0	0	390	1,200	340	575	510	0
			Subtotal, Active Transportation Projects					3,015	3,015	0	0	0	0	390	1,200	340	575	510	0
Total Programmed or Voted since July 1, 2024							21,889												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
MCOG		4002P	Planning, programming, and monitoring				-395	0	-129	-131	-135	0	0	0	-395	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring				575	0	129	131	105	105	105	0	575	0	0	0	0
			Subtotal, Highway Proposals					180	0	0	0	-30	105	105	0	180	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals					0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							180	0	0	0	-30	105	105						

Notes:	
RTIP adopted on December 1, 2025	
Balance of STIP County Share, Mendocino	
Total County Share, June 30, 2025	16,113
Total Programmed or Voted Since July 1, 2024	21,889
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,776
Proposed New Programming	180
Minimum	0
Target	0
Maximum	485
Under (Over) Target	(180)

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Merced																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
MCAG		5960	Planning, programming, and monitoring			Dec-24	194	194	0	0	0	0	0	0	194	0	0	0	0
MCAG		5960	Planning, programming, and monitoring				195	195	0	0	0	0	0	0	195	0	0	0	0
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				45,712	0	0	45,712	0	0	0	0	45,712	0	0	0	0
MCAG		5960	Planning, programming, and monitoring				569	0	195	194	180	0	0	0	569	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							46,670	389	195	45,906	180	0	0	0	46,670	0	0	0	0
Active Transportation Projects:																			
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							46,670												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				-45,712	0	0	-45,712	0	0	0	0	-45,712	0	0	0	0
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				50,124	0	0	50,124	0	0	0	0	50,124	0	0	0	0
MCAG		5960	Planning, programming, and monitoring				-569	0	-195	-194	-180	0	0	0	-569	0	0	0	0
MCAG		5960	Planning, programming, and monitoring				811	0	195	194	142	140	140	0	811	0	0	0	0
Subtotal, Highway Proposals							4,654	0	0	4,412	-38	140	140	0	4,654	0	0	0	0
Active Transportation Project Proposals:																			
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							4,654	0	0	4,412	-38	140	140						

Notes:	
RTIP adopted on November 20, 2025	
Balance of STIP County Share, Merced	
Total County Share, June 30, 2025	46,670
Total Programmed or Voted Since July 1, 2024	46,670
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,654
Minimum	0
Target	4,834
Maximum	8,376
Under (Over) Target	180

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Modoc																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Modoc CTC		2051	Planning, programming, and monitoring			Aug-24	48	48	0	0	0	0	0	0	48	0	0	0	0
Alturas	loc	2593	Nagle St, 4th St-8th St, rehab			Jan-25	598	598	0	0	0	0	0	0	598	0	0	0	0
Alturas	loc	2644	East 4th Street Rehab			Jun-25	1	1	0	0	0	0	0	0	0	1	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring			Jun-25	47	47	0	0	0	0	0	0	47	0	0	0	0
Alturas	loc	2644	East 4th Street Rehab				148	148	0	0	0	0	0	10	0	0	138	0	0
Modoc CTC		2051	Planning, programming, and monitoring				94	0	47	47	0	0	0	0	94	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				936	842	47	47	0	0	0	10	787	1	138	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
		Total Programmed or Voted since July 1, 2024					936												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Modoc CTC		2051	Planning, programming, and monitoring				-94	0	-47	-47	0	0	0	0	-94	0	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring				207	0	47	47	38	38	37	0	207	0	0	0	0
			Subtotal, Highway Proposals				113	0	0	0	38	38	37	0	113	0	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
		Total Proposed 2026 STIP Programming					113	0	0	0	38	38	37						

Notes:	
RTIP adopted on December 2, 2025	
Balance of STIP County Share, Modoc	
Total County Share, June 30, 2025	3,045
Total Programmed or Voted Since July 1, 2024	936
Unprogrammed Share Balance	2,109
Share Balance Advanced or Overdrawn	0
Proposed New Programming	113
Minimum	0
Target	3,404
Maximum	4,353
Under (Over) Target	3,291

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Mono																			
				Project Totals by Fiscal Year										Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Mammoth Lakes	loc	6490	Meridian Blvd and Minaret Rd Roundabout			Dec-24	180	180	0	0	0	0	0	0	0	0	180	0	0
Mono LTC		2003	Planning, programming, and monitoring			Mar-25	125	125	0	0	0	0	0	0	0	125	0	0	0
Mono LTC		2003	Planning, programming, and monitoring				125	125	0	0	0	0	0	0	0	125	0	0	0
Mono County	loc	2686	Benton Crossing Rd, Rt 120-to 7mi so, Ph1, rehab				5,079	5,079	0	0	0	0	0	0	0	5,079	0	0	0
Mono Co	loc	5060	Northshore Drive Rehab Project				4,450	0	0	4,450	0	0	0	0	0	4,450	0	0	0
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				260	260	0	0	0	0	0	0	0	0	260	0	0
Mono LTC		2003	Planning, programming, and monitoring				200	0	100	100	0	0	0	0	0	200	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				10,419	5,769	100	4,550	0	0	0	0	9,979	0	440	0	0
Active Transportation Projects:																			
Mammoth Lakes	loc	2683	Rt 203 (Main Street) Multi-Use Path		SOF	Jan-25	200	200	0	0	0	0	0	0	0	0	200	0	0
Mammoth Lakes	loc	2681	Minaret Road Multi-Use Path				3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0
			Subtotal, Active Transportation Projects				3,200	3,200	0	0	0	0	0	0	3,000	0	200	0	0
			Total Programmed or Voted since July 1, 2024				13,619												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Mono County	loc		Benton Crossing Rd, 7.5-15mi SW of Rt 120, Ph2, Rehab			new	3,100	0	0	0	0	3,100	0	0	3,100	0	0	0	0
Mammoth Lakes	loc	6490	Meridian Blvd and Minaret Rd Roundabout				2,500	0	0	0	2,500	0	0	0	2,500	0	0	0	0
			Subtotal, Highway Proposals				5,600	0	0	0	2,500	3,100	0	0	5,600	0	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							5,600	0	0	0	2,500	3,100	0						

Notes:	
RTIP adopted on December 8, 2025	
Balance of STIP County Share, Mono	
Total County Share, June 30, 2025	14,436
Total Programmed or Voted Since July 1, 2024	13,619
Unprogrammed Share Balance	817
Share Balance Advanced or Overdrawn	0
Proposed New Programming	5,600
Minimum	0
Target	4,882
Maximum	7,860
Under (Over) Target	(718)

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Monterey

Monterey																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
TAMC		1165	Planning, programming, and monitoring	SB 184		Aug-24	277	277	0	0	0	0	0	0	277	0	0	0	0
TAMC		1165	Planning, programming, and monitoring				277	277	0	0	0	0	0	0	277	0	0	0	0
Caltrans	156	57C	Rt 156 West Corridor				1,600	1,600	0	0	0	0	0	0	0	1,600	0	0	0
Caltrans	156	57D	Castroville Blvd Interchange				7,600	7,600	0	0	0	0	0	0	0	0	6,200	1,400	0
Caltrans	68	1790	Op Improvements,Josselyn Cnyn-San Benancio Rd (SB1)				35,303	29,003	6,300	0	0	0	0	0	6,070	5,487	23,516	0	230
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				18,439	9,989	8,450	0	0	0	0	0	0	9,989	8,450	0	0
TAMC		1165	Planning, programming, and monitoring				806	0	277	276	253	0	0	0	806	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							64,302	48,746	15,027	276	253	0	0	0	7,430	17,076	38,166	1,400	230
Total Programmed or Voted since July 1, 2024							64,302												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Caltrans	68	1790	Op Improvements,Josselyn Cnyn-San Benancio Rd (SB1)				-35,303	-29,003	-6,300	0	0	0	0	0	-6,070	-5,487	-23,516	0	-230
Caltrans	68	1790	Op Improvements,Josselyn Cnyn-San Benancio Rd (SB1)				21,703	21,703	0	0	0	0	0	0	0	5,487	16,216	0	0
Caltrans	68	1790A	Op Improvements, Phase 1 (PM 11.1-PM 13.7)			new	13,449	7,300	6,149	0	0	0	0	1,322	0	0	7,300	4,827	0
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				-18,439	-9,989	-8,450	0	0	0	0	0	0	-9,989	-8,450	0	0
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				9,989	9,989	0	0	0	0	0	0	0	9,989	0	0	0
Caltrans	101	3300A	Convert to Freeway, s/o Salinas, Chualar-Esperanza, Ph1			new	18,847	0	0	18,847	0	0	0	0	0	0	18,847	0	0
TAMC		1165	Planning, programming, and monitoring				-806	0	-277	-276	-253	0	0	0	-806	0	0	0	0
TAMC		1165	Planning, programming, and monitoring				1,146	0	277	276	253	170	170	0	1,146	0	0	0	0
Subtotal, Highway Proposals							10,586	0	-8,601	18,847	0	170	170	1,322	-5,730	0	10,397	4,827	-230
Rail and Transit Project Proposals:																			
TAMC	rail	CP132	Pajaro/Watsonville Multimodal Station			new	8,781	0	0	8,781	0	0	0	0	0	0	8,781	0	0
Subtotal, Rail and Transit Proposals							8,781	0	0	8,781	0	0	0	0	0	0	8,781	0	0
Total Proposed 2026 STIP Programming							19,367	0	-8,601	27,628	0	170	170						

Notes:

RTIP adopted on December 3, 2025

PPNO 1790A - Split from parent project 1790

PPNO 3300A - Split from parent project 3300

Balance of STIP County Share, Monterey

Total County Share, June 30, 2025	62,166
Total Programmed or Voted Since July 1, 2024	64,302
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,136
Proposed New Programming	19,367
Minimum	0
Target	19,367
Maximum	24,345
Under (Over) Target	0

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Napa																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Napa VTA		1003E	Planning, programming, and monitoring	SB 184		Aug-24	74	74	0	0	0	0	0	0	74	0	0	0	0
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-24	20	20	0	0	0	0	0	0	20	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring	SB 184			74	74	0	0	0	0	0	0	74	0	0	0	0
MTC		2130	Planning, programming, and monitoring	SB 184			20	20	0	0	0	0	0	0	20	0	0	0	0
Napa	loc	1483B	Rt 121/Silverado Trail, 5-Way intersection improv(SHOPP)(24S-03)				1,153	0	1,153	0	0	0	0	1,153	0	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring				212	0	74	74	64	0	0	0	212	0	0	0	0
MTC		2130	Planning, programming, and monitoring				62	0	20	21	21	0	0	0	62	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				1,615	188	1,247	95	85	0	0	1,153	462	0	0	0	0
Active Transportation Projects:																			
Napa Co	loc	2091J	Vine Trail - St Helena to Yountville				2,000	0	2,000	0	0	0	0	0	2,000	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				376	0	376	0	0	0	0	0	376	0	0	0	0
			Subtotal, Active Transportation Projects				2,376	0	2,376	0	0	0	0	0	2,376	0	0	0	0
Total Programmed or Voted since July 1, 2024							3,991	188	3,623	95	85	0	0						
PROPOSED 2026 PROGRAMMING																			
Highway Project Proposals:																			
Napa VTA		1003E	Planning, programming, and monitoring				-212	0	-74	-74	-64	0	0	0	-212	0	0	0	0
MTC		2130	Planning, programming, and monitoring				-62	0	-20	-21	-21	0	0	0	-62	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring				282	0	74	74	64	35	35	0	282	0	0	0	0
MTC		2130	Planning, programming, and monitoring				106	0	20	21	21	22	22	0	106	0	0	0	0
			Subtotal, Highway Proposals				114	0	0	0	0	57	57	0	114	0	0	0	0
Active Transportation Proposals:																			
Napa Co	loc	2091J	Vine Trail - St Helena to Yountville				-2,000	0	-2,000	0	0	0	0	0	-2,000	0	0	0	0
Napa Co	loc	2091J	Napa Valley Vine Trail - St Helena to Yountville				2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-376	0	-376	0	0	0	0	0	-376	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				376	0	0	376	0	0	0	0	376	0	0	0	0
			Subtotal, Active Transportation Proposals				0	0	-2,376	376	2,000	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							114	0	-2,376	376	2,000	57	57						

Notes:

RTIP adopted on December 17, 2025
Shares pooled as part of the MTC region

Balance of STIP County Share, Napa

Total County Share, June 30, 2025	(2,691)
Total Programmed or Voted Since July 1, 2024	3,991
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	6,682
Proposed New Programming	114
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(114)

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Nevada																			
								Project Totals by Fiscal Year							Project Totals by Component				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184		Aug-24	65	65	0	0	0	0	0	0	65	0	0	0	0
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184			65	65	0	0	0	0	0	0	65	0	0	0	0
Caltrans	49	4117	Corridor Improvs. La Barr-McKnight, SB truck climb lane (RIP, SB1)(ext 6-25)	Dec-25			14,816	14,816	0	0	0	0	0	2,331	1,585	3,900	3,000	1,200	2,800
Nevada CTC		0L83	Planning, programming, and monitoring				230	0	100	65	65	0	0	0	230	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				15,176	14,946	100	65	65	0	0	2,331	1,945	3,900	3,000	1,200	2800
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				15,176												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Nevada CTC		0L83	Planning, programming, and monitoring				-230	0	-100	-65	-65	0	0	0	-230	0	0	0	0
Nevada CTC		0L83	Planning, programming, and monitoring				347	0	100	65	60	61	61	0	347	0	0	0	0
			Subtotal, Highway Proposals				117	0	0	0	-5	61	61	0	117	0	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2026 STIP Programming				117	0	0	0	-5	61	61						
Notes:																			
RTIP adopted on November 12, 2025																			
Balance of STIP County Share, Nevada																			
Total County Share, June 30, 2025							16,039												
Total Programmed or Voted Since July 1, 2024							15,176												
Unprogrammed Share Balance							863												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							117												
Minimum							0												
Target							2,946												
Maximum							4,473												
Under (Over) Target							2,829												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Orange																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
OCTA		2132	Planning, programming, and monitoring	SB 184		Aug-24	1,056	1,056	0	0	0	0	0	0	1,056	0	0	0	0
Caltrans	5	2655D	I-5 Improvements, SR73 to El Toro Rd, landscaping			Jan-25	6,000	6,000	0	0	0	0	0	0	5,050	0	0	0	950
Caltrans	5	2743	I-5 Improvements, Rt 405 to Yale Ave, Seg 1				95,338	95,338	0	0	0	0	0	0	80,718	0	0	0	14,620
OCTA		2132	Planning, programming, and monitoring	SB 184			1,030	1,030	0	0	0	0	0	0	1,030	0	0	0	0
Caltrans	74	4110	Ortega Hwy, Entradero-Reata, close gap/multimodal (SB1)				27,100	2,500	24,600	0	0	0	0	0	17,800	0	0	2,500	6,800
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line				24,500	6,500	0	0	18,000	0	0	0	0	6,500	18,000	0	0
OCTA		2132	Planning, programming, and monitoring				5,169	0	1,030	2,769	1,370	0	0	0	5,169	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				160,193	112,424	25,630	2,769	19,370	0	0	0	110,823	6,500	18,000	2,500	22,370
Rail and Transit Projects:																			
OCTA	bus	9660	Digital Bus Stop Signs (TMS), up to 150 on various rtes				2,500	2,500	0	0	0	0	0	0	2,500	0	0	0	0
SCRRA	Rail	9661	Orange County Maintenance Facility				20,000	0	0	20,000	0	0	0	0	20,000	0	0	0	0
			Subtotal, Rail & Transit Projects				22,500	2,500	0	20,000	0	0	0	0	22,500	0	0	0	0
Active Transportation Projects:																			
La Habra	loc	1325	OC Loop - Segment A (La Habra)				38,233	0	0	38,233	0	0	0	0	38,233	0	0	0	0
OCTA	loc	1326	OC Connect Santa Ana-Garden Grove Rails to Trails				3,900	3,900	0	0	0	0	0	0	0	0	3,900	0	0
			Subtotal, Active Transportation Projects				42,133	3,900	0	38,233	0	0	0	0	38,233	0	3,900	0	0
	Total Programmed or Voted since July 1, 2024						224,826												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Orange																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Caltrans	loc	2863J	Rt 5 Managed lanes, San Clemente, Av Pico-SD Co Line				13,611	0	0	0	0	13,611	0	13,611	0	0	0	0	0
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line				-24,500	-6,500	0	0	-18,000	0	0	0	0	-6,500	-18,000	0	0
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line				11,500	6,500	0	0	0	5,000	0	5,000	0	6,500	0	0	0
OCTA	loc	3847A	Rt 57 Truck Climbing Ln Ph2, Lambert Rd-Co. Line				18,000	0	0	0	18,000	0	0	0	0	0	18,000	0	0
OCTA		2132	Planning, programming, and monitoring				-5,169	0	-1,030	-2,769	-1,370	0	0	0	-5,169	0	0	0	0
OCTA		2132	Planning, programming, and monitoring				6,993	0	1,030	2,769	1,370	912	912	0	6,993	0	0	0	0
			Subtotal, Highway Proposals				20,435	0	0	0	0	19,523	912	18,611	1,824	0	0	0	0
Rail and Transit Project Proposals:																			
SCRRA	Rail	9661	Orange County Maintenance Facility				-20,000	0	0	-20,000	0	0	0	0	-20,000	0	0	0	0
SCRRA	Rail	9661	Orange County Maintenance Facility (SB1)				20,000	0	0	0	0	20,000	0	0	20,000	0	0	0	0
SCRRA	Rail		In Dana Point, PCH Coastal Rail Bridge (SB1)			new	15,000	0	0	0	0	0	15,000	0	15,000	0	0	0	0
			Subtotal, Rail and Transit Proposals				15,000	0	0	-20,000	0	20,000	15,000	0	15,000	0	0	0	0
Active Transportation Project Proposals:																			
La Habra	loc	1325	OC Loop - Segment A (La Habra)				-38,233	0	0	-38,233	0	0	0	0	-38,233	0	0	0	0
La Habra	loc	1325	OC Loop - Segment A (La Habra)				42,389	0	4,156	38,233	0	0	0	4,156	38,233	0	0	0	0
Brea	loc		OC Loop - Segment B (Brea)			new	6,149	0	0	0	0	6,149	0	0	6,149	0	0	0	0
			Subtotal, Active Transportation Proposals				10,305	0	4,156	0	0	6,149	0	4,156	6,149	0	0	0	0
Total Proposed 2026 STIP Programming							45,740	0	4,156	-20,000	0	45,672	15,912						

Notes:	
RTIP adopted on October 6, 2025	
PCH Coastal Rail Bridge - Proposing uncommitted funds from SB1	
Balance of STIP County Share, Orange	
Total County Share, June 30, 2025	213,040
Total Programmed or Voted Since July 1, 2024	224,826
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	11,786
Proposed New Programming	45,740
Minimum	0
Target	24,718
Maximum	51,467
Under (Over) Target	(21,022)

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Placer TPA																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Placer TPA		0L11	Planning, programming, and monitoring			Jun-25	210	210	0	0	0	0	0	0	210	0	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring				622	0	210	210	202	0	0	0	622	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				832	210	210	210	202	0	0	0	832	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				832												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Placer TPA		0L11	Planning, programming, and monitoring				-622	0	-210	-210	-202	0	0	0	-622	0	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring				886	0	210	210	156	156	154	0	886	0	0	0	0
			Subtotal, Highway Proposals				264	0	0	0	-46	156	154	0	264	0	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2026 STIP Programming				264	0	0	0	-46	156	154						
Notes:																			
RTIP adopted on December 3, 2025																			
Balance of STIP County Share, Placer TPA																			
Total County Share, June 30, 2025								(3,617)											
Total Programmed or Voted Since July 1, 2024								832											
Unprogrammed Share Balance								0											
Share Balance Advanced or Overdrawn								4,449											
Proposed New Programming								264											
Minimum								0											
Target								824											
Maximum								4,687											
Under (Over) Target								560											

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Plumas																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Plumas CTC		2057	Planning, programming, and monitoring			Oct-24	43	43	0	0	0	0	0	0	43	0	0	0	0
Portola	loc	2646	Rio Grande Street Pavement Rehabilitation	SOF		May-25	15	15	0	0	0	0	0	0	0	15	0	0	0
Plumas County	loc	2647	Beckwourth-Calpine Rd Pavement Rehabilitation	SOF		Jun-25	1,516	1,516	0	0	0	0	0	0	1,516	0	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring				43	43	0	0	0	0	0	0	43	0	0	0	0
Plumas County	loc	2548	Graeagle-Johnsville Road, reconstruction (22S-15)(ext 5-25)	Mar-26			3,500	3,500	0	0	0	0	0	0	3,500	0	0	0	0
Portola	loc	2646	Rio Grande Street Pavement Rehabilitation (ext 6-25)	Mar-26	SOF		91	91	0	0	0	0	0	0	0	0	91	0	0
Portola	loc	2646	Rio Grande Street Pavement Rehabilitation	SOF			692	692	0	0	0	0	0	0	692	0	0	0	0
Plumas County	loc	2648	Gold Lake Forest Highway Pavement Rehabilitation	SOF			1,538	1,538	0	0	0	0	0	0	1,538	0	0	0	0
Plumas County	loc	2649	Quincy Junction Rd Reconstruction (FLAP)	SOF			500	500	0	0	0	0	0	0	500	0	0	0	0
Plumas County	loc	2548B	Graeagle-Johnsville Road Reconstruction Ph 2 (Splt frm PPNO 2548)				3,002	0	3,002	0	0	0	0	0	3,002	0	0	0	0
Plumas County	loc	2645	Greenville Streets - Dixie Fire Pavement Restoration	SOF			856	0	856	0	0	0	0	0	856	0	0	0	0
Caltrans	89	3561	Rt 89/Arlington left turn lane SHOPP)(22S-05)(22S-15)				316	316	0	0	0	0	0	16	0	170	90	40	0
Plumas CTC		2057	Planning, programming, and monitoring				150	0	42	54	54	0	0	0	150	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				12,262	8,254	3,900	54	54	0	0	16	11,840	185	181	40	0
							12,262												
			Total Programmed or Voted since July 1, 2024				12,262												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Plumas County	loc	2645	Greenville Streets - Dixie Fire Pavement Restoration	SOF		delete	-856	0	-856	0	0	0	0	0	-856	0	0	0	0
Plumas County	loc	2548B	Graeagle-Johnsville Road Reconstruction Ph 2 (Splt frm PPNO 2548)				-3,002	0	-3,002	0	0	0	0	0	-3,002	0	0	0	0
Plumas County	loc	2548B	Graeagle-Johnsville Road Reconstruction Ph 2 (Splt frm PPNO 2548)				3,858	0	0	0	3,858	0	0	0	3,858	0	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring				-150	0	-42	-54	-54	0	0	0	-150	0	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring				222	0	42	54	54	36	36	0	222	0	0	0	0
			Subtotal, Highway Proposals				72	0	-3,858	0	3,858	36	36	0	72	0	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2026 STIP Programming				72	0	-3,858	0	3,858	36	36						

Notes:

RTIP adopted on November 17, 2025

Balance of STIP County Share, Plumas

Total County Share, June 30, 2025	10,576
Total Programmed or Voted Since July 1, 2024	12,262
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,686
Proposed New Programming	72
Minimum	0
Target	0
Maximum	826
Under (Over) Target	(72)

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Riverside																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
RCTC	cash	0077M	AB 3090 reimbursement (\$ from 0077G)(20S-08)			Aug-24	13,275	13,275	0	0	0	0	0	0	13,275	0	0	0	0
Temecula	loc	3023W	Rt 15 French Valley Prkwy Improvements-PhaseIII			Aug-24	5,000	5,000	0	0	0	0	0	0	0	0	5,000	0	0
RCTC		9803	Planning, programming, and monitoring	SB 184			600	600	0	0	0	0	0	0	600	0	0	0	0
Riverside	loc	3017W	Rt 10/ Monroe Street Interchange(LPP)				14,329	14,329	0	0	0	0	0	0	14,329	0	0	0	0
Riverside Co	loc	1334	I-10 Bypass (ext 6-25)	Feb-27			8,800	8,800	0	0	0	0	0	8,800	0	0	0	0	0
Riverside	loc	1289	Temescal Cyn Rd-El Cerrito Rd to Tom Barnes St				13,000	0	13,000	0	0	0	0	0	13,000	0	0	0	0
RCTC	loc	3009X	Rt 15 Express Lanes - Southern Extension (Prog DB)				37,416	0	0	37,416	0	0	0	0	0	0	37,416	0	0
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange				14,698	0	0	0	14,698	0	0	0	14,698	0	0	0	0
Caltrans	91	0071E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	80	0	500	800	100	0
RCTC		9803	Planning, programming, and monitoring				1,627	0	600	600	427	0	0	0	1,627	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				110,225	43,484	13,600	38,016	15,125	0	0	8,880	57,529	500	43,216	100	0
Rail and Transit Projects:																			
RCTC	rail	9891	Coachella-San Gorgonio Pass Rail service (RIP)				15,658	15,658	0	0	0	0	0	0	0	15,658	0	0	0
			Subtotal, Rail & Transit Projects				15,658	15,658	0	0	0	0	0	0	0	15,658	0	0	0
Total Programmed or Voted since July 1, 2024							125,883												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Riverside																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
CVAG	loc		In Rancho Mirage, CVAG Regional Signal Sync Phase IV			new	6,057	0	0	0	0	6,057	0	0	6,057	0	0	0	0
RCTC	loc	3009X	Rt 15 Express Lanes - Southern Extension (Prog DB)				-37,416	0	0	-37,416	0	0	0	0	0	0	-37,416	0	0
RCTC	loc	3009X	Rt 15 Express Lanes - Southern Extension (Prog DB)				55,320	0	0	55,320	0	0	0	0	55,320	0	0	0	0
Riverside	loc	1289	Temescal Cyn Rd-El Cerrito Rd to Tom Barnes St				-13,000	0	-13,000	0	0	0	0	0	-13,000	0	0	0	0
Riverside	loc	1289	Temescal Cyn Rd-El Cerrito Rd to Tom Barnes St				20,150	0	0	0	20,150	0	0	0	20,150	0	0	0	0
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange				-14,698	0	0	0	-14,698	0	0	0	-14,698	0	0	0	0
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange				8,000	0	0	0	0	8,000	0	0	0	0	8,000	0	0
RCTC		9803	Planning, programming, and monitoring				-1,627	0	-600	-600	-427	0	0	0	-1,627	0	0	0	0
RCTC		9803	Planning, programming, and monitoring				3,264	0	600	600	664	700	700	0	3,264	0	0	0	0
			Subtotal, Highway Proposals				26,050	0	-13,000	17,904	5,689	14,757	700	0	55,466	0	-29,416	0	0
Rail and Transit Project Proposals:																			
RCTC	rail	3025G	In Beaumont, Rt 10/Pennsylvania Ave Grade Sep			new	6,698	0	6,698	0	0	0	0	0	6,698	0	0	0	0
			Subtotal, Rail and Transit Proposals				6,698	0	6,698	0	0	0	0	0	6,698	0	0	0	0
Total Proposed 2026 STIP Programming							32,748	0	-6,302	17,904	5,689	14,757	700						
Notes:																			
RTIP adopted on November 12, 2025																			
Balance of STIP County Share, Riverside																			
Total County Share, June 30, 2025							125,883												
Total Programmed or Voted Since July 1, 2024							125,883												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							32,748												
Minimum							0												
Target							32,749												
Maximum							56,746												
Under (Over) Target							1												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Sacramento																			
										Project Totals by Fiscal Year					Project Totals by Component				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A) (ext 5-23)	Feb-25		Aug-24	7,750	7,750	0	0	0	0	0	7,750	0	0	0	0	0
Sacramento	loc	2224	Norwood Ave Intelligent Transp Sys Signal Imprvmts	SOF		Oct-24	150	150	0	0	0	0	0	0	0	150	0	0	0
Sacramento	loc	2219	Stockton Blvd Complete Streets			Jan-25	500	500	0	0	0	0	0	0	0	500	0	0	0
Elk Grove	loc	5602	N. Laguna Creek- Big Horn & Franklin Blvd Improv			May-25	2,308	2,308	0	0	0	0	0	0	2,308	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring			Jun-25	752	752	0	0	0	0	0	0	752	0	0	0	0
Sacramento Co	loc	1814	Arden Way Complete Street Ph 2 (ext 6-24)	Dec-25			1,015	1,015	0	0	0	0	0	1,015	0	0	0	0	0
Sacramento Co	loc	1824	Jackson Rd & Bradshaw Safe and Rural Connections				3,000	3,000	0	0	0	0	0	0	3,000	0	0	0	0
Sacramento	loc	2224	Norwood Ave Intelligent Transp Sys Signal Imprvmts	SOF			4,850	536	0	4,314	0	0	0	100	4,314	0	436	0	0
Galt	loc	5600	Walnut Ave Improvements				1,771	1,771	0	0	0	0	0	0	1,771	0	0	0	0
Sacramento	loc	2218	Ped Crossing R St and 29th/30th Streets (ext 6-25)	Jun-26			2,612	2,612	0	0	0	0	0	0	2,612	0	0	0	0
Sacramento Co	loc	1815	S. Sacramento Sidewalk Gap Closure (ext 5-25)	Feb-27			2,106	2,106	0	0	0	0	0	0	2,106	0	0	0	0
Sacramento Co	loc	3L38A	Elverta Rd widening, replace bridge, complete streets(22S-27)(ext 5-25)	Feb-27			10,000	10,000	0	0	0	0	0	0	10,000	0	0	0	0
Rancho Cordova	loc	5604	White Rock Rd, Rancho Pkwy-Easterly City Limits (ext 6-25)	Feb-27			5,500	5,500	0	0	0	0	0	0	5,500	0	0	0	0
Mono Co	loc	5060	Northshore Drive Rehab Project				104	0	0	104	0	0	0	0	104	0	0	0	0
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (CCJPA)				12,400	12,400	0	0	0	0	0	0	0	12,400	0	0	0
SACOG		0L30	Planning, programming, and monitoring				2,207	0	751	751	705	0	0	0	2,207	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				57,025	50,400	751	5,169	705	0	0	8,865	34,674	13,050	436	0	0
Rail and Transit Projects:																			
Sacramento Co	rail	6501	Folsom Light Rail Station Conversion				5,000	5,000	0	0	0	0	0	0	5,000	0	0	0	0
			Subtotal, Rail & Transit Projects				5,000	5,000	0	0	0	0	0	0	5,000	0	0	0	0
Active Transportation Projects:																			
Elk Grove	loc	5481	Power Inn Road Safety and Congestion Relief			Jan-25	112	112	0	0	0	0	0	0	0	112	0	0	0
Sacramento Co	loc	1923	Alta Arden Expressway Phase 1				3,863	484	0	3,379	0	0	0	484	3,379	0	0	0	0
Elk Grove	loc	5481	Power Inn Road Safety and Congestion Relief				3,028	224	2,804	0	0	0	0	0	2,804	0	224	0	0
			Subtotal, Active Transportation Projects				7,003	820	2,804	3,379	0	0	0	484	6,183	112	224	0	0
Total Programmed or Voted since July 1, 2024							69,028												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Sacramento																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			PROPOSED 2026 PROGRAMMING																
Highway & Local Road Improvement Project Proposals:																			
Sacramento Co	loc		Arden Way Complete Streets, Fulton-Morse, Phase 2			new	6,056	0	0	6,056	0	0	0	0	6,056	0	0	0	
Sacramento Co	loc		Elkhorn Blvd Complete Streets, Watt-Don Julio			new	2,656	0	0	2,656	0	0	0	0	2,656	0	0	0	
Sacramento Co	loc		Stockton Blvd Complete Streets, Mack-Florin, Phase 2			new	4,223	0	0	4,223	0	0	0	2,200	0	0	2,023	0	
Inyo County	loc	6941	Emigrant Pass/Slate Range areas, signage & striping			new	136	0	136	0	0	0	0	0	136	0	0	0	
			Subtotal, Highway Proposals				13,071	0	136	12,935	0	0	0	2,200	8,848	0	2,023	0	
Rail and Transit Project Proposals:																			
Sac RT	bus		Purchase four 40-ft Fuel Cell Electric Buses			new	6,391	0	0	0	6,391	0	0	0	6,391	0	0	0	
			Subtotal, Rail and Transit Proposals				6,391	0	0	0	6,391	0	0	0	6,391	0	0	0	
Active Transportation Project Proposals:																			
Elk Grove	loc		Laguna Creek Interregional Trail, Segment 4A			new	326	0	0	326	0	0	0	0	326	0	0	0	
Folsom	loc		Rt 50 Class I Trail Undercrossing and Improvements			new	1,274	0	0	1,274	0	0	0	0	1,274	0	0	0	
Sacramento	loc		Marysville Blvd, Rt 80-Arcade Blvd, Vision Zero Safety			new	9,166	0	400	8,766	0	0	0	400	8,766	0	0	0	
			Subtotal, Active Transportation Proposals				10,766	0	400	10,366	0	0	0	400	10,366	0	0	0	
Total Proposed 2026 STIP Programming							30,228	0	536	23,301	6,391	0	0						
Notes: RTIP adopted on August 21, 2025 Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)																			
Balance of STIP County Share, Sacramento																			
Total County Share, June 30, 2025							100,399												
Total Programmed or Voted Since July 1, 2024							69,028												
Unprogrammed Share Balance							31,371												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							30,228												
Minimum							0												
Target							50,396												
Maximum							64,236												
Under (Over) Target							20,168												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

San Benito																				
								Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
San Benito COG		2043	Planning, programming, and monitoring			Aug-24	37	37	0	0	0	0	0	0	37	0	0	0	0	
San Benito COG		2043	Planning, programming, and monitoring			Jun-25	58	58	0	0	0	0	0	0	58	0	0	0	0	
Caltrans	156	297	4-In exprsswy, San Juan Bautista (RIP)					0	0	0	0	0	0	0	0	0	0	0	0	
San Benito COG		2043	Planning, programming, and monitoring				165	0	58	57	50	0	0	0	165	0	0	0	0	
			Subtotal, Highway & Local Road Improvement Projects				260	95	58	57	50	0	0	0	260	0	0	0	0	
Active Transportation Projects:																				
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0	
			Total Programmed or Voted since July 1, 2024				260													
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
			Subtotal, Highway Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																				
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0	
			Total Proposed 2026 STIP Programming				0	0	0	0	0	0	0							
Notes:																				
No RTIP submitted, confirmed by 12/23/25 SBCOG note.																				
Balance of STIP County Share, San Benito																				
Total County Share, June 30, 2025							(11,078)													
Total Programmed or Voted Since July 1, 2024							260													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							11,338													
Proposed New Programming								0												
Minimum								0												
Target								0												
Maximum								0												
Under (Over) Target								0												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

San Bernardino																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SBCTA		9811	Planning, programming, and monitoring			Jun-25	1,495	1,495	0	0	0	0	0	0	1,495	0	0	0	0
SBCTA	loc	1326	Rt10 Corridor Freight Mngd Lns, Contract 2B				72,889	72,889	0	0	0	0	0	0	72,889	0	0	0	0
San Bernardino	loc	1336	National Trails Hwy 5 Bridges Replacement, Ph1				5,700	0	5,700	0	0	0	0	0	5,700	0	0	0	0
San Bernardino	loc	1337	National Trails Hwy 9 Bridges Replacement, Ph2				12,800	0	0	12,800	0	0	0	0	12,800	0	0	0	0
San Bernardino	loc	1338	National Trails Hwy 8 Bridges Replacement, Ph3				21,800	0	0	0	21,800	0	0	0	21,800	0	0	0	0
SBCTA		9811	Planning, programming, and monitoring				4,383	0	1,495	1,495	1,393	0	0	0	4,383	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							119,067	74,384	7,195	14,295	23,193	0	0	0	119,067	0	0	0	0
Rail and Transit Projects:																			
SBCTA	rail	1288	Redlands Passenger Rail - convert DMUs to ZEMUs				7,500	0	7,500	0	0	0	0	0	7,500	0	0	0	0
SCRRA	rail	1339	Metrolink San Bernardino-Double Track				56,348	0	0	0	56,348	0	0	0	56,348	0	0	0	0
Subtotal, Rail & Transit Projects							63,848	0	7,500	0	56,348	0	0	0	63,848	0	0	0	0
Active Transportation Projects:																			
Twentynine Palms	loc	1335	Rt 62 Street Improvements, Ph 2B				4,500	0	4,500	0	0	0	0	0	4,500	0	0	0	0
Subtotal, Active Transportation Projects							4,500	0	4,500	0	0	0	0	0	4,500	0	0	0	0
Total Programmed or Voted since July 1, 2024							187,415												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
San Bernardino	loc	1336	National Trails Hwy 5 Bridges Replacement, Ph1				-5,700	0	-5,700	0	0	0	0	0	-5,700	0	0	0	0
San Bernardino	loc	1337	National Trails Hwy 9 Bridges Replacement, Ph2				-12,800	0	0	-12,800	0	0	0	0	-12,800	0	0	0	0
San Bernardino	loc	1338	National Trails Hwy 8 Bridges Replacement, Ph3				-21,800	0	0	0	-21,800	0	0	0	-21,800	0	0	0	0
San Bernardino	loc	1337	National Trails Hwy 9 Bridges Replacement, (Ph2)Ph3				12,800	0	0	12,800	0	0	0	0	12,800	0	0	0	0
San Bernardino	loc	1338	National Trails Hwy 8 Bridges Replacement, (Ph3)Ph4				21,800	0	0	0	21,800	0	0	0	21,800	0	0	0	0
San Bernardino	loc	1336	National Trails Hwy 5 Bridges Replacement, (Ph1)Ph6				4,305	0	0	0	0	0	4,305	0	4,305	0	0	0	0
San Bernardino	loc		National Trails Hwy 5 Bridges Replacement, Ph5			new	8,451	0	0	0	0	0	8,451	0	8,451	0	0	0	0
SBCTA	loc		Rt 18 Corridor Freight and Safety Improvements			new	9,927	0	0	0	0	9,927	0	0	9,927	0	0	0	0
SBCTA		9811	Planning, programming, and monitoring				-4,383	0	-1,495	-1,495	-1,393	0	0	0	-4,383	0	0	0	0
SBCTA		9811	Planning, programming, and monitoring				6,251	0	1,495	1,495	1,087	1,087	1,087	0	6,251	0	0	0	0
Subtotal, Highway Proposals							18,851	0	-5,700	0	-306	11,014	13,843	0	18,851	0	0	0	0
Rail and Transit Project Proposals:																			
SBCTA	rail	1288	Redlands Passenger Rail - convert DMUs to ZEMUs				-7,500	0	-7,500	0	0	0	0	0	-7,500	0	0	0	0
SBCTA	rail	1288	Redlands Passenger Rail - purchase two(2) ZEMUs				26,000	0	26,000	0	0	0	0	0	26,000	0	0	0	0
SCRRA	rail	1339	Metrolink San Bernardino-Double Track				-56,348	0	0	0	-56,348	0	0	0	-56,348	0	0	0	0
SCRRA	rail	1339	Metrolink San Bernardino-Double Track				56,348	0	0	56,348	0	0	0	0	56,348	0	0	0	0
Subtotal, Rail and Transit Proposals							18,500	0	18,500	56,348	-56,348	0	0	0	18,500	0	0	0	0
Active Transportation Project Proposals:																			
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							37,351	0	12,800	56,348	-56,654	11,014	13,843						

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

San Bernardino																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
	Notes:																		
	RTIP adopted on October 1, 2025																		
	Balance of STIP County Share, San Bernardino																		
	Total County Share, June 30, 2025						187,415												
	Total Programmed or Voted Since July 1, 2024						187,415												
	Unprogrammed Share Balance						0												
	Share Balance Advanced or Overdrawn						0												
	Proposed New Programming						37,351												
	Minimum						0												
	Target						37,351												
	Maximum						64,719												
	Under (Over) Target						0												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

San Diego																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-24	1,193	1,193	0	0	0	0	0	0	1,193	0	0	0	0
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env (Final Exp Rpt 6-25)			close	9,730	9,730	0	0	0	0	0	0	0	9,730	0	0	0
SANDAG		7402	Planning, programming, and monitoring	SB 184			1,183	1,183	0	0	0	0	0	0	1,183	0	0	0	0
Caltrans	94	356	Rt94 Spring-Kenwood/Rt125 Spring-Lemon, Aux Lns(24S-03)				98,948	98,948	0	0	0	0	0	0	71,000	0	13,948	0	14,000
Caltrans	15	1139	HOV Connectors & Opr Imprvts Rt 15 - Rt 78				31,730	31,730	0	0	0	0	0	0	0	12,000	19,730	0	0
Caltrans	805	1285	Aux Lanes, Rt 52-Nobel Drive (APDE)				4,200	4,200	0	0	0	0	0	0	0	0	4,200	0	0
Caltrans	5	1410	HOV to Express Lns Conversion Rt 78-Rt 5/Rt 805-Rt 52,				97,000	16,100	80,900	0	0	0	0	1,000	65,960	0	14,850	250	14,940
Caltrans	67	1419	Operational and Safety Improvements				30,000	0	0	30,000	0	0	0	0	0	0	30,000	0	0
Caltrans	5	1547	NCC Managed Lanes - SR78 to SR76				10,000	10,000	0	0	0	0	0	0	0	0	10,000	0	0
Caltrans	94	1541	IC & Arterial Opr Imprvmnts -Fwy Connect, BikePed Rt94-Rt125				16,000	6,000	0	10,000	0	0	0	0	0	6,000	10,000	0	0
Caltrans	805	1545	South HOT Lane Conversion				10,000	10,000	0	0	0	0	0	0	0	0	9,300	700	0
Caltrans	15	4229	Transit Priority Lanes & Clairemont DAR				23,100	8,000	0	0	15,100	0	0	0	0	8,000	15,100	0	0
SANDAG		7402	Planning, programming, and monitoring				4,958	0	1,691	1,691	1,576	0	0	0	4,958	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				338,042	197,084	82,591	41,691	16,676	0	0	1,000	144,294	35,730	127,128	950	28940
Rail and Transit Projects:																			
SANDAG	rail	1595	Carlsbad Village Trench Double Track				20,800	0	20,800	0	0	0	0	0	0	20,800	0	0	0
			Subtotal, Rail & Transit Projects				20,800	0	20,800	0	0	0	0	0	0	20,800	0	0	0
Active Transportation Projects:																			
SANDAG	loc	1594	Coastal Rail Trail: E St to Chesterfield Dr Ph2				9,000	0	9,000	0	0	0	0	0	9,000	0	0	0	0
			Subtotal, Active Transportation Projects				9,000	0	9,000	0	0	0	0	0	9,000	0	0	0	0
Total Programmed or Voted since July 1, 2024							367,842												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

San Diego																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Caltrans	5	1410	HOV to Express Lns Conversion Rt 78-Rt 5/Rt 805-Rt 52,				-97,000	-16,100	-80,900	0	0	0	0	-1,000	-65,960	0	-14,850	-250	-14,940
Caltrans	5	1410	HOV to Express Lns Conversion Rt 78-Rt 5/Rt 805-Rt 52,				97,000	16,100	0	80,900	0	0	0	1,000	65,960	0	14,850	250	14,940
Caltrans	15	4229	Transit Priority Lanes & Clairemont DAR				-23,100	-8,000	0	0	-15,100	0	0	0	0	-8,000	-15,100	0	0
Caltrans	15	4229	Transit Priority Lanes & Clairemont DAR				8,000	8,000	0	0	0	0	0	0	0	8,000	0	0	0
Caltrans	5	1547	NCC Managed Lanes - SR78 to SR76				-10,000	-10,000	0	0	0	0	0	0	0	0	-10,000	0	0
Caltrans	5	1547	NCC Managed Lanes - SR78 to SR76 (SCCP)				25,100	10,000	0	15,100	0	0	0	0	13,280	0	10,000	0	1,820
SANDAG		7402	Planning, programming, and monitoring				-4,958	0	-1,691	-1,691	-1,576	0	0	0	-4,958	0	0	0	0
SANDAG		7402	Planning, programming, and monitoring				7,069	0	1,691	1,691	1,229	1,229	1,229	0	7,069	0	0	0	0
			Subtotal, Highway Proposals				2,111	0	-80,900	96,000	-15,447	1,229	1,229	0	15,391	0	-15,100	0	1,820
Rail and Transit Project Proposals:																			
			Subtotal, Rail and Transit Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							2,111	0	-80,900	96,000	-15,447	1,229	1,229						
Notes:																			
RTIP adopted on November 7, 2025																			
Balance of STIP County Share, San Diego																			
Total County Share, June 30, 2025							187,927												
Total Programmed or Voted Since July 1, 2024							367,842												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							179,915												
Proposed New Programming							2,111												
Minimum							0												
Target							0												
Maximum							0												
Under (Over) Target							(2,111)												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

San Francisco																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SFCTA		2007	Planning, programming, and monitoring	SB 184		Aug-24	199	199	0	0	0	0	0	0	199	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184		Aug-24	88	88	0	0	0	0	0	0	88	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring	SB 184			380	380	0	0	0	0	0	0	380	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184			89	89	0	0	0	0	0	0	89	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				927	0	326	327	274	0	0	0	927	0	0	0	0
MTC		2131	Planning, programming, and monitoring				279	0	91	93	95	0	0	0	279	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				1,962	756	417	420	369	0	0	0	1,962	0	0	0	0
Rail and Transit Projects:																			
SFMTA	rail	2014W	New Flyer Midlife Overhaul - Phase II			Oct-24	7,952	7,952	0	0	0	0	0	0	7,952	0	0	0	0
SFMTA	rail	2014Y	New Flyer Midlife Overhaul - Phase III (SF share)	SOF			45,569	0	0	45,569	0	0	0	0	45,569	0	0	0	0
			Subtotal, Rail & Transit Projects				53,521	7,952	0	45,569	0	0	0	0	53,521	0	0	0	0
Active Transportation Projects:																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,548	0	1,548	0	0	0	0	0	1,548	0	0	0	0
			Subtotal, Active Transportation Projects				1,548	0	1,548	0	0	0	0	0	1,548	0	0	0	0
Total Programmed or Voted since July 1, 2024							57,031	8,708	1,965	45,989	369	0	0						

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

San Francisco																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Caltrans	37	5202A	Rt 37, Sears Point-Mare Island, Phase 1			new	9,393	0	9,393	0	0	0	0	0	2,693	0	0	0	6,700
SFCTA		2007	Planning, programming, and monitoring				-927	0	-326	-327	-274	0	0	0	-927	0	0	0	0
MTC		2131	Planning, programming, and monitoring				-279	0	-91	-93	-95	0	0	0	-279	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				1,225	0	326	327	274	298	0	0	1,225	0	0	0	0
MTC		2131	Planning, programming, and monitoring				475	0	91	93	95	97	99	0	475	0	0	0	0
Subtotal, Highway Proposals							9,887	0	9,393	0	0	395	99	0	3,187	0	0	0	6,700
Rail and Transit Project Proposals:																			
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-1,548	0	-1,548	0	0	0	0	0	-1,548	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,548	0	0	1,548	0	0	0	0	1,548	0	0	0	0
Subtotal, Active Transportation Proposals							0	0	-1,548	1,548	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							9,887	0	7,845	1,548	0	395	99						

Notes:	
RTIP adopted on December 17, 2025	
Shares pooled as part of the MTC region	
Balance of STIP County Share, San Francisco	
Total County Share, June 30, 2025	57,031
Total Programmed or Voted Since July 1, 2024	57,031
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	9,887
Minimum	0
Target	9,887
Maximum	17,132
Under (Over) Target	0

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

San Joaquin																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SJCOG		7952	Planning, programming, and monitoring			Mar-25	482	482	0	0	0	0	0	0	482	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring			Jun-25	482	482	0	0	0	0	0	0	482	0	0	0	0
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A (LPP)				3,408	3,408	0	0	0	0	0	2,558	0	0	0	850	0
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B(22S-34)				50,396	0	50,396	0	0	0	0	0	47,521	0	0	0	2,875
SJCOG		7952	Planning, programming, and monitoring				1,064	0	482	195	387	0	0	0	1,064	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				55,832	4,372	50,878	195	387	0	0	2,558	49,549	0	0	850	2875
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				55,832												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
SJCOG	loc	3260	Rt 205 Managed Lanes, Ala Co line-Rt 5, WB				17,451	0	0	0	0	17,451	0	0	0	0	17,451	0	0
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B(22S-34)				-50,396	0	-50,396	0	0	0	0	0	-47,521	0	0	0	-2,875
Caltrans	99	3162B	Rt 99/Rt 120 Connector, Phase 1B				50,396	0	20,000	0	0	30,396	0	20,000	27,521	0	0	0	2,875
SJCOG		7952	Planning, programming, and monitoring				-1,064	0	-482	-195	-387	0	0	0	-1,064	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring				1,582	0	482	195	387	259	259	0	1,582	0	0	0	0
			Subtotal, Highway Proposals				17,969	0	-30,396	0	0	48,106	259	20,000	-19,482	0	17,451	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2026 STIP Programming				17,969	0	-30,396	0	0	48,106	259						

Notes:	
RTIP adopted on December 4, 2025	
Balance of STIP County Share, San Joaquin	
Total County Share, June 30, 2025	55,832
Total Programmed or Voted Since July 1, 2024	55,832
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	
Minimum	0
Target	10,370
Maximum	17,969
Under (Over) Target	(7,599)

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

San Luis Obispo																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Paso Robles	loc	2528	Rt 46/Union Rd Intersect improves (ext6-23)	Feb-25		Oct-24	1,550	1,550	0	0	0	0	0	0	0	0	1,550	0	0
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmnts (24S-02)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0
SLOCOG		942	Planning, programming, and monitoring			Jun-25	294	294	0	0	0	0	0	0	0	294	0	0	0
Caltrans	101	2653	Five Cities Multimodal Transp. Ntwrk Enhancement(TCEP)(22S-32)(ext 6-25)	Jun-26			8,311	8,311	0	0	0	0	0	0	2,700	1,056	0	4,420	135
Paso Robles	loc	2528	Rt 46/Union Rd Intersect Improvs (lapse 3-26 RTIP)			lapse	2,800	2,800	0	0	0	0	0	0	2,800	0	0	0	0
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvs (lapse 3-26 RTIP)			lapse	2,300	2,300	0	0	0	0	0	0	0	0	0	2,300	0
Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway (TCEP/RIIP)				1,270	1,270	0	0	0	0	0	0	1,270	0	0	0	0
Caltrans	1	1105	Route 1/41 IC, operational improvements				8,292	292	0	8,000	0	0	0	0	0	6,500	0	292	0
Caltrans	227	3211	Rt 227 Operational Improvement: Los Ranchos Road				6,196	0	6,196	0	0	0	0	0	0	6,196	0	0	0
SLOCOG		942	Planning, programming, and monitoring				588	0	294	294	0	0	0	0	0	588	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				31,601	16,817	6,490	8,294	0	0	0	6,770	14,634	0	8,562	135	1500
Active Transportation Projects:																			
Pismo Beach	loc	3196	Shell Beach Rd Shared Use Path Ext (24S-02)				3,200	3,200	0	0	0	0	0	0	3,200	0	0	0	0
SLO County	loc	3060C	Bob Jones Trail Ext Segment 2, Class I (24S-02)				7,350	0	7,350	0	0	0	0	0	7,350	0	0	0	0
SLO County	loc	3124	Morro Bay to Cayucos Multi Use Path, Class I (24S-02)				2,850	0	2,850	0	0	0	0	0	2,850	0	0	0	0
			Subtotal, Active Transportation Projects				13,400	3,200	10,200	0	0	0	0	0	13,400	0	0	0	0
Total Programmed or Voted since July 1, 2024							45,001												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

San Luis Obispo																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvements (TCEP)				630	0	0	0	630	0	0	0	0	0	630	0	0
Caltrans	101	3086	Rt 101/46 NB Off Ramp Improvements (TCEP)				171	0	0	0	171	0	0	171	0	0	0	0	0
Caltrans	46	0226N	Rt 46 Antelope Grade, to 4-lane expressway (TCEP), Seg 2			new	2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0
San Luis Obispo	loc	2831	Rt 101/Prado Rd OC and NB Ramp, improvs(SCCP)				3,500	0	0	0	0	3,500	0	0	3,500	0	0	0	0
Caltrans	1	1105	Route 1/41 IC, operational improvements				-8,292	-292	0	-8,000	0	0	0	0	-6,500	0	-292	0	-1,500
Caltrans	1	1105	Route 1/41 IC, operational improvements				5,492	292	0	170	5,030	0	0	170	3,330	0	292	0	1,700
			Subtotal, Highway Proposals				3,501	0	0	-5,830	5,831	3,500	0	341	2,330	0	630	0	200
Active Transportation Project Proposals:																			
SLO County	loc	3060C	Bob Jones Trail Ext Segment 2, Class I (24S-02)				-7,350	0	-7,350	0	0	0	0	0	-7,350	0	0	0	0
SLO County	loc	3060C	Bob Jones Trail Ext Segment 2, Class I (24S-02)				7,350	0	0	7,350	0	0	0	0	7,350	0	0	0	0
			Subtotal, Active Transportation Proposals				0	0	-7,350	7,350	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							3,501	0	-7,350	1,520	5,831	3,500	0						

Notes:	
RTIP Draft submitted 12/15/25.	
Adoption of 2026 RTIP will take place on February 4, 2026.	
Final approved RTIP not submitted.	
Balance of STIP County Share, San Luis Obispo	
Total County Share, June 30, 2025	46,325
Total Programmed or Voted Since July 1, 2024	45,001
Unprogrammed Share Balance	1,324
Share Balance Advanced or Overdrawn	0
Proposed New Programming	3,501
Minimum	0
Target	8,573
Maximum	13,885
Under (Over) Target	5,072

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

San Mateo																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
MTC		2140	Planning, programming, and monitoring	SB 184		Aug-24	91	91	0	0	0	0	0	0	91	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184		Aug-24	308	308	0	0	0	0	0	0	308	0	0	0	0
MTC		2140	Planning, programming, and monitoring	SB 184			92	92	0	0	0	0	0	0	92	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184			308	308	0	0	0	0	0	0	308	0	0	0	0
Caltrans	92	668D	Rt 92/Rt 101 interchange improvements - Phase 2				5,628	5,628	0	0	0	0	0	0	0	2,411	3,217	0	0
Caltrans	101	658M	Managed Lanes, Rt 380-SF Co line(22S-23)(24S-03)				1,700	0	0	1,700	0	0	0	1,700	0	0	0	0	0
MTC		2140	Planning, programming, and monitoring				288	0	94	96	98	0	0	0	288	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				888	0	309	309	270	0	0	0	888	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							9,303	6,427	403	2,105	368	0	0	1,700	1,975	2,411	3,217	0	0
Rail and Transit Projects:																			
Subtotal, Rail & Transit Projects							0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Projects:																			
Pacifica	loc	2091K	Manor Drive Overcrossing Improvements				5,000	0	0	5,000	0	0	0	0	5,000	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,598	0	1,598	0	0	0	0	0	1,598	0	0	0	0
Subtotal, Active Transportation Projects							6,598	0	1,598	5,000	0	0	0	0	6,598	0	0	0	0
Total Programmed or Voted since July 1, 2024							15,901	6,427	2,001	7,105	368	0	0						
PROPOSED 2026 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	101	658M	Managed Lanes, Rt 380-SF Co line(22S-23)(24S-03)				-1,700	0	0	-1,700	0	0	0	-1,700	0	0	0	0	0
Caltrans	101	658M	Managed Lanes, Rt 380-SF Co line(22S-23)(24S-03)				16,834	0	0	7,147	0	0	9,687	1,700	9,687	0	5,447	0	0
MTC		2140	Planning, programming, and monitoring				-288	0	-94	-96	-98	0	0	0	-288	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				-888	0	-309	-309	-270	0	0	0	-888	0	0	0	0
MTC		2140	Planning, programming, and monitoring				490	0	94	96	98	100	102	0	490	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				1,179	0	309	309	187	187	187	0	1,179	0	0	0	0
Subtotal, Highway Proposals							15,627	0	0	5,447	-83	287	9,976	0	10,180	0	5,447	0	0
Rail and Transit Project Proposals:																			
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Proposals:																			
Pacifica	loc	2091K	Manor Drive Overcrossing Improv Project				-5,000	0	0	-5,000	0	0	0	0	-5,000	0	0	0	0
Pacifica	loc	2091K	Rt 1/Manor Dr Overcrossing Improvements				5,000	0	0	0	5,000	0	0	0	5,000	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-1,598	0	-1,598	0	0	0	0	0	-1,598	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,598	0	0	1,598	0	0	0	0	1,598	0	0	0	0
Colma	loc		El Camino Real Bike & Ped Improvements			new	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	0
San Carlos	loc		Rt 101/Holly Street Interchange Improvements			new	12,500	0	0	0	0	12,500	0	0	12,500	0	0	0	0
San Mateo Co.	loc		Rt 1/Moss Beach Congestion & Safety Improvements			new	8,500	0	0	0	0	0	8,500	0	8,500	0	0	0	0
Subtotal, Active Transportation Proposals							31,000	0	-1,598	-3,402	15,000	12,500	8,500	0	31,000	0	0	0	0
Total Proposed 2026 STIP Programming							46,627	0	-1,598	2,045	14,917	12,787	18,476						

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

San Mateo																																		
								Project Totals by Fiscal Year					Project Totals by Component																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup															
<div>Notes: RTIP adopted on December 17, 2025 Shares pooled as part of the MTC region</div> <div>Balance of STIP County Share, San Mateo</div> <table><tr><td>Total County Share, June 30, 2025</td><td>47,191</td></tr><tr><td>Total Programmed or Voted Since July 1, 2024</td><td>15,901</td></tr><tr><td>Unprogrammed Share Balance</td><td>31,290</td></tr><tr><td>Share Balance Advanced or Overdrawn</td><td>0</td></tr></table> <div>Proposed New Programming</div> <table><tr><td>Minimum</td><td>0</td></tr><tr><td>Target</td><td>46,627</td></tr><tr><td>Maximum</td><td>53,851</td></tr></table> <div>Under (Over) Target</div> <table><tr><td></td><td>0</td></tr></table>								Total County Share, June 30, 2025	47,191	Total Programmed or Voted Since July 1, 2024	15,901	Unprogrammed Share Balance	31,290	Share Balance Advanced or Overdrawn	0	Minimum	0	Target	46,627	Maximum	53,851		0											
								Total County Share, June 30, 2025	47,191																									
								Total Programmed or Voted Since July 1, 2024	15,901																									
								Unprogrammed Share Balance	31,290																									
								Share Balance Advanced or Overdrawn	0																									
								Minimum	0																									
								Target	46,627																									
								Maximum	53,851																									
									0																									

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Santa Barbara																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Caltrans	101	7102Y	HOV lanes, Padaro Seg 4B Landscaping (split fr 7101D)(ext 6-23)	Dec-24		Oct-24	600	600	0	0	0	0	0	0	0	0	0	0	600
SBCAG		1914	Planning, programming, and monitoring	SB 184		Oct-24	332	332	0	0	0	0	0	0	0	332	0	0	0
Caltrans	101	7102X	HOV lanes, Padaro Seg 4B Miti monitor (split fr 7101D)(ext 6-24)	Dec-24		Dec-24	35	35	0	0	0	0	0	0	0	0	0	0	35
SBCAG		1914	Planning, programming, and monitoring	SB 184			332	332	0	0	0	0	0	0	0	332	0	0	0
Caltrans	101	7101H	Rt 101 Multimodal Corridor - Seg 4E North-Cabrillo Interchange (SB-1) (CMGC)				14,238	14,238	0	0	0	0	0	0	0	0	0	0	14,238
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				3,149	3,149	0	0	0	0	0	0	0	0	0	3,149	0
Caltrans	101	7101X	HOV lanes, Carpinteria Seg 4A Miti (at vote fr 7101C)(20S-24)				7	7	0	0	0	0	0	0	7	0	0	0	0
Caltrans	101	7101Y	HOV lanes, Carpinteria Seg 4A Plant(fr 7101C)				250	250	0	0	0	0	0	0	0	0	0	250	0
Caltrans	101	7102X	HOV lanes, Padaro Seg 4B Miti monitor (split fr 7101D)				5	5	0	0	0	0	0	0	5	0	0	0	0
Caltrans	101	7102Y	HOV lanes, Padaro Seg 4B Landscaping (split fr 7101D)				400	400	0	0	0	0	0	0	0	0	0	400	0
SBCAG		1914	Planning, programming, and monitoring				970	0	332	332	306	0	0	0	0	970	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				20,318	19,348	332	332	306	0	0	12	1,634	0	3,799	0	14,873
Active Transportation Projects:																			
Santa Barbara	loc	1834B	Cabrillo Blvd Pedestrian Improvement (SB1)				4,189	4,189	0	0	0	0	0	0	4,189	0	0	0	0
			Subtotal, Active Transportation Projects				4,189	4,189	0	0	0	0	0	0	4,189	0	0	0	0
			Total Programmed or Voted since July 1, 2024				24,507												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Santa Maria	loc		Rt 101/Rt136 Interchange, reconstruct			new	8,265	0	0	0	0	8,265	0	0	8,265	0	0	0	0
SBCAG		1914	Planning, programming, and monitoring				-970	0	-332	-332	-306	0	0	0	-970	0	0	0	0
SBCAG		1914	Planning, programming, and monitoring				1,380	0	332	332	239	239	238	0	1,380	0	0	0	0
			Subtotal, Highway Proposals				8,675	0	0	0	-67	8,504	238	0	8,675	0	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2026 STIP Programming				8,675	0	0	0	-67	8,504	238						

Notes:	
RTIP adopted on November 20, 2025	
Balance of STIP County Share, Santa Barbara	
Total County Share, June 30, 2025	25,277
Total Programmed or Voted Since July 1, 2024	24,507
Unprogrammed Share Balance	770
Share Balance Advanced or Overdrawn	0
Proposed New Programming	8,675
Minimum	0
Target	8,981
Maximum	14,998
Under (Over) Target	306

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Santa Clara																			
									Project Totals by Fiscal Year						Project Totals by Component				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SCVTA	loc	2015F	Rt 85 Silicon Valley Express Lns Program-Ph4-Civil	SB 184		Aug-24	10,310	10,310	0	0	0	0	0	0	10,310	0	0	0	0
MTC		2144	Planning, programming, and monitoring	SB 184		Aug-24	201	201	0	0	0	0	0	0	201	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring	SB 184		Aug-24	454	454	0	0	0	0	0	0	454	0	0	0	0
MTC		2144	Planning, programming, and monitoring	SB 184			205	205	0	0	0	0	0	0	205	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring	SB 184			454	454	0	0	0	0	0	0	454	0	0	0	0
SCVTA	loc	2091M	Rt 280/Wolfe Rd IC Improvements (ext 6-25)	Jun-26			10,000	10,000	0	0	0	0	0	0	10,000	0	0	0	0
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				17,670	0	0	17,670	0	0	0	0	17,670	0	0	0	0
MTC		2144	Planning, programming, and monitoring				640	0	209	213	218	0	0	0	640	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				1,096	0	455	641	0	0	0	0	1,096	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				41,030	21,624	664	18,524	218	0	0	0	41,030	0	0	0	0
Rail and Transit Projects:																			
			Subtotal, Rail & Transit Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Projects:																			
SCVTA	loc	2091L	Central Bikeway (24S-03)(incr at vote \$5,500-fr PS&E)			Jun-25	14,000	14,000	0	0	0	0	0	0	0	14,000	0	0	0
SCVTA	loc	2091L	Central Bikeway (24S-03)			delete	16,738	0	0	16,738	0	0	0	0	0	16,738	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				3,632	0	3,632	0	0	0	0	0	3,632	0	0	0	0
			Subtotal, Active Transportation Projects				34,370	14,000	3,632	16,738	0	0	0	0	3,632	14,000	16,738	0	0
Total Programmed or Voted since July 1, 2024							75,400	35,624	4,296	35,262	218	0	0						

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Santa Clara																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			PROPOSED 2026 PROGRAMMING																
Highway Project Proposals:																			
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				-17,670	0	0	-17,670	0	0	0	0	0	-17,670	0	0	0
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				17,670	0	17,670	0	0	0	0	0	0	17,670	0	0	0
MTC		2144	Planning, programming, and monitoring				-640	0	-209	-213	-218	0	0	0	0	-640	0	0	0
SCVTA		2255	Planning, programming, and monitoring				-1,096	0	-455	-641	0	0	0	0	0	-1,096	0	0	0
MTC		2144	Planning, programming, and monitoring				1,088	0	209	213	218	222	226	0	1,088	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				2,441	0	455	641	449	448	448	0	2,441	0	0	0	0
			Subtotal, Highway Proposals				1,793	0	17,670	-17,670	449	670	674	0	1,793	0	0	0	0
Rail and Transit Project Proposals:																			
SCVTA	rail	2365N	BART Silicon Valley, Phase 2			new	30,702	0	0	0	30,702	0	0	0	30,702	0	0	0	0
			Subtotal, Rail and Transit Proposals				30,702	0	0	0	30,702	0	0	0	30,702	0	0	0	0
Active Transportation Proposals:																			
SCVTA	loc	2091L	Central Bikeway (24S-03)			delete	-16,738	0	0	-16,738	0	0	0	0	0	0	-16,738	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-3,632	0	-3,632	0	0	0	0	0	-3,632	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				3,632	0	0	3,632	0	0	0	0	3,632	0	0	0	0
SCVTA	loc	2358	Bascom Av Complete Streets, Rt 880-Hamilton Av			new	35,000	0	35,000	0	0	0	0	0	35,000	0	0	0	0
SCVTA	loc		Homestead Safe Routes to School			new	1,973	0	0	1,973	0	0	0	0	0	0	1,973	0	0
			Subtotal, Active Transportation Proposals				20,235	0	31,368	-11,133	0	0	0	0	35,000	0	-14,765	0	0
Total Proposed 2026 STIP Programming							52,730	0	49,038	-28,803	31,151	670	674						

Notes:

RTIP adopted on December 17, 2025
Shares pooled as part of the MTC region

Balance of STIP County Share, Santa Clara

Total County Share, June 30, 2025	75,400
Total Programmed or Voted Since July 1, 2024	75,400
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	52,730
Minimum	0
Target	52,730
Maximum	69,604
Under (Over) Target	0

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Santa Cruz																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SCCRTC		921	Planning, programming, and monitoring	SB 184		May-25	160	160	0	0	0	0	0	0	160	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				160	160	0	0	0	0	0	0	160	0	0	0	0
Caltrans	1	413A	Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16)				900	900	0	0	0	0	0	0	0	900	0	0	0
SCCRTC		921	Planning, programming, and monitoring				452	0	160	150	142	0	0	0	452	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				1,672	1,220	160	150	142	0	0	0	772	900	0	0	0
Active Transportation Projects:																			
Santa Cruz Co.	loc	3089	Soquel San Jose Rd, Soquel-Laurel Glen, resurface/multi-modal(22S-31)	SOF			2,955	2,955	0	0	0	0	0	0	2,955	0	0	0	0
Watsonville	loc	3116A	Safe Routes to Downtown Watsonville (ATP)(22S-30)	SOF			896	0	896	0	0	0	0	0	896	0	0	0	0
Santa Cruz Co.	loc	3217	Glen Arbor Road Sidewalk	SOF			2,100	0	2,100	0	0	0	0	0	2,100	0	0	0	0
Santa Cruz	loc	3218	Felton/SLV Schools Complete Streets Enhancement				1,800	0	1,800	0	0	0	0	0	1,800	0	0	0	0
			Subtotal, Active Transportation Projects				7,751	2,955	4,796	0	0	0	0	0	7,751	0	0	0	0
Total Programmed or Voted since July 1, 2024							9,423												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Santa Cruz Co.	loc	3305	Emergency Rtes, Empire Grade/Bear Creek Rd, resurface, Ph2			new	3,626	0	3,626	0	0	0	0	0	3,626	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				-452	0	-160	-150	-142	0	0	0	-452	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				643	0	160	150	142	150	41	0	643	0	0	0	0
			Subtotal, Highway Proposals				3,817	0	3,626	0	0	150	41	0	3,817	0	0	0	0
Active Transportation Project Proposals:																			
Santa Cruz	loc	3218	Felton/SLV Schools Complete Streets Enhancement				-1,800	0	-1,800	0	0	0	0	0	-1,800	0	0	0	0
Santa Cruz	loc	3218	Felton/SLV Schools Complete Streets Enhancement				1,800	0	0	1,800	0	0	0	0	1,800	0	0	0	0
Santa Cruz Co.	loc	3217	Glen Arbor Road Sidewalk	SOF			-2,100	0	-2,100	0	0	0	0	0	-2,100	0	0	0	0
Santa Cruz Co.	loc	3217	Glen Arbor Road Sidewalk	SOF			2,100	0	0	0	2,100	0	0	0	2,100	0	0	0	0
			Subtotal, Active Transportation Proposals				0	0	-3,900	1,800	2,100	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							3,817	0	-274	1,800	2,100	150	41						

Notes:	
RTIP adopted on November 6, 2025	
Balance of STIP County Share, Santa Cruz	
Total County Share, June 30, 2025	9,423
Total Programmed or Voted Since July 1, 2024	9,423
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	3,817
Minimum	0
Target	3,817
Maximum	6,613
Under (Over) Target	0

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Shasta																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Shasta RTA		2368	Planning, programming, and monitoring			Oct-24	170	170	0	0	0	0	0	0	170	0	0	0	0
Shasta RTA		2368	Planning, programming, and monitoring	SB 184			170	170	0	0	0	0	0	0	170	0	0	0	0
Shasta RTA	loc	2628	North Redding Active Transp Trunk Line			delete	2,564	0	2,564	0	0	0	0	0	0	2,564	0	0	0
Caltrans	5	3597	Fix 5 Cascade Gateway (TCEP, SHOPP)(ext 6-25)	Feb-27			9,089	9,089	0	0	0	0	0	631	5,081	1,600	1,727	50	0
Shasta RTA		2368	Planning, programming, and monitoring				493	0	169	169	155	0	0	0	493	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				12,486	9,429	2,733	169	155	0	0	631	5,914	4,164	1,727	50	0
Active Transportation Projects:																			
Redding	loc	2650	Butte Street Boogie Network				806	0	806	0	0	0	0	0	806	0	0	0	0
Redding	loc	2651	Victor Improvements				1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0
			Subtotal, Active Transportation Projects				1,806	0	1,806	0	0	0	0	0	1,806	0	0	0	0
	Total Programmed or Voted since July 1, 2024						14,292												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Shasta RTA	loc	2628	North Redding Active Transp Trunk Line			delete	-2,564	0	-2,564	0	0	0	0	0	0	-2,564	0	0	0
Caltrans	5	3597	Fix 5 Cascade Gateway (TCEP, SHOPP)(ext 6-25)	Feb-27			-9,089	-9,089	0	0	0	0	0	-631	-5,081	-1,600	-1,727	-50	0
Caltrans	5	3597	Fix 5 Cascade Gateway (TCEP, SHOPP)(ext 6-25)	Feb-27			11,781	9,089	2,692	0	0	0	0	631	7,773	1,600	1,727	50	0
Shasta RTA		2368	Planning, programming, and monitoring				-493	0	-169	-169	-155	0	0	0	-493	0	0	0	0
Shasta RTA		2368	Planning, programming, and monitoring				700	0	169	169	155	104	103	0	700	0	0	0	0
			Subtotal, Highway Proposals				335	0	128	0	0	104	103	0	2,899	-2,564	0	0	0
Active Transportation Project Proposals:																			
Redding	loc	2650	Butte Street Boogie Network				-806	0	-806	0	0	0	0	0	-806	0	0	0	0
Redding	loc	2650	Butte Street Boogie Network				806	0	0	806	0	0	0	0	806	0	0	0	0
Redding	loc	2651	Victor Improvements				-1,000	0	-1,000	0	0	0	0	0	-1,000	0	0	0	0
Redding	loc	2651	Victor Improvements				1,000	0	0	1,000	0	0	0	0	1,000	0	0	0	0
			Subtotal, Active Transportation Proposals				0	0	-1,806	1,806	0	0	0	0	0	0	0	0	0
	Total Proposed 2026 STIP Programming						335	0	-1,678	1,806	0	104	103						

Notes:

RTIP adopted on December

PPNO 3957 - Cannot change prior year programming.

Balance of STIP County Share, Shasta

Total County Share, June 30, 2025	19,341
Total Programmed or Voted Since July 1, 2024	14,292
Unprogrammed Share Balance	5,049
Share Balance Advanced or Overdrawn	0
Proposed New Programming	335
Minimum	0
Target	9,201
Maximum	12,243
Under (Over) Target	8,866

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Sierra																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Sierra LTC		0L04	Planning, programming, and monitoring			Jun-25	29	29	0	0	0	0	0	0	0	29	0	0	0
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path				4,000	4,000	0	0	0	0	0	0	4,000	0	0	0	
Sierra LTC		0L04	Planning, programming, and monitoring				85	0	29	29	27	0	0	0	85	0	0	0	
			Subtotal, Highway & Local Road Improvement Projects				4,114	4,029	29	29	27	0	0	0	4,114	0	0	0	
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	
			Total Programmed or Voted since July 1, 2024				4,114												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path				-4,000	-4,000	0	0	0	0	0	0	-4,000	0	0	0	
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path				6,511	4,000	0	2,511	0	0	0	0	6,511	0	0	0	
Sierra LTC		0L04	Planning, programming, and monitoring				-85	0	-29	-29	-27	0	0	0	-85	0	0	0	
Sierra LTC		0L04	Planning, programming, and monitoring				121	0	29	29	21	21	21	0	121	0	0	0	
			Subtotal, Highway Proposals				2,547	0	0	2,511	-6	21	21	0	2,547	0	0	0	
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	
			Total Proposed 2026 STIP Programming				2,547	0	0	2,511	-6	21	21						
Notes:																			
RTIP adopted on November 19, 2025																			
PPNO 3213 - Cannot change prior year programming.																			
Balance of STIP County Share, Sierra																			
Total County Share, June 30, 2025							5,972												
Total Programmed or Voted Since July 1, 2024							4,114												
Unprogrammed Share Balance							1,858												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							2,547												
Minimum							0												
Target							2,574												
Maximum							3,099												
Under (Over) Target							27												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Siskiyou																				
										Project Totals by Fiscal Year					Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior		26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																				
Siskiyou Co LTC		2440	Planning, programming, and monitoring			Oct-24	225	225		0	0	0	0	0	0	225	0	0	0	0
Tulelake	loc	2622	Main Street, Railroad-E Street, reconstruction			Dec-24	12	12		0	0	0	0	0	0	0	0	12	0	0
Tulelake	loc	2623	C Street and Ray Oehlerich Way, reconstruction			Dec-24	34	34		0	0	0	0	0	0	0	0	34	0	0
Montague	loc	2596	South 12th and 14th Streets, rehab	SOF		Jan-25	385	385		0	0	0	0	0	0	385	0	0	0	0
Weed	loc	2627	Boles Street and Mill Street, reconstruction			Jan-25	726	726		0	0	0	0	0	0	726	0	0	0	0
Fort Jones	loc	2616	Bower Street reconstruction and Butte Street overlay			Mar-25	198	198		0	0	0	0	0	0	198	0	0	0	0
Siskiyou Co LTC		2440	Planning, programming, and monitoring			Jun-25	75	75		0	0	0	0	0	0	75	0	0	0	0
Fort Jones	loc	2615	Bridge Street rehabilitation				23	23		0	0	0	0	0	0	0	0	23	0	0
Etna	loc	2626	Church, Oak and Main Streets, reconstruction				65	65		0	0	0	0	0	0	0	0	65	0	0
Dorris	loc	2611	Pine St, 2nd-Hazen & Sly-North Streets, reconstruction				32	32		0	0	0	0	0	0	0	0	32	0	0
Montague	loc	2625	Prather St and N. 9th St, reconstruction				90	90		0	0	0	0	0	0	0	0	90	0	0
Etna	loc	2595	Main Street, Callahand-Church, rehab (ext 6-25)	Feb-27	SOF		681	681		0	0	0	0	0	0	681	0	0	0	0
Tulelake	loc	2622	Main Street, Railroad-E Street, reconstruction				260	260		0	0	0	0	0	0	260	0	0	0	0
Tulelake	loc	2623	C Street and Ray Oehlerich Way, reconstruction				500	500		0	0	0	0	0	0	500	0	0	0	0
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct(22S-17)				2,200	2,200		0	0	0	0	0	0	2,200	0	0	0	0
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles(22S-19)				4,010	4,010		0	0	0	0	0	0	4,010	0	0	0	0
Dorris	loc	2611	Pine St, 2nd-Hazen & Sly-North Streets, reconstruction				382	0	382	0	0	0	0	0	0	382	0	0	0	0
Fort Jones	loc	2615	Bridge Street rehabilitation				211	0	211	0	0	0	0	0	0	211	0	0	0	0
Montague	loc	2625	Prather St and N. 9th St, reconstruction				883	0	883	0	0	0	0	0	0	883	0	0	0	0
Etna	loc	2626	Church, Oak and Main Streets, reconstruction				667	0	667	0	0	0	0	0	0	667	0	0	0	0
Dorris	loc	2633	Oregon Street Rehabilitation	SOF			39	0	0	0	39	0	0	0	0	0	0	39	0	0
Dunsmuir	loc	2634	Hope, Siskiyou, Deer Haven Streets Rehabilitation	SOF			300	0	25	275	0	0	0	0	0	275	0	25	0	0
Etna	loc	2635	Bryan Street Rehabilitation	SOF			29	0	0	0	29	0	0	0	0	0	0	29	0	0
Fort Jones	loc	2636	Allison Way Rehabilitation	SOF			136	0	15	121	0	0	0	0	0	121	0	15	0	0
Montague	loc	2637	King Street Rehabilitation	SOF			36	0	0	0	36	0	0	0	0	0	0	36	0	0
Mount Shasta	loc	2638	McCould Avenue Reconstruction				74	0	0	0	74	0	0	0	0	0	74	0	0	0
Siskiyou Co	loc	2639	Big Springs Road, Phase 2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)				100	25	0	75	0	0	0	0	0	0	25	75	0	0
Tulelake	loc	2640	Modoc, Second, D, Fifth, and Ridgeview Subdivision Rehab	SOF			38	0	0	8	30	0	0	0	0	0	8	30	0	0
Weed	loc	2641	Alameda, Church, Kennedy, Wakefield, and W. Lincoln Rehab	SOF			62	0	0	0	62	0	0	0	0	0	0	62	0	0
Yreka	loc	2642	City of Yreka Knapp St. Rehabilitation	SOF			2,556	0	6	200	2,350	0	0	0	3	2,350	3	200	0	0
Siskiyou Co LTC		2440	Planning, programming, and monitoring				150	0	75	75	0	0	0	0	0	150	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				15,179	9,541	2,264	754	2,620	0	0		3	14,299	110	767	0	0
Active Transportation Projects:																				
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							15,179													

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Siskiyou																			
Project Totals by Fiscal Year																			
Project Totals by Component																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
PROPOSED 2026 PROGRAMMING																			
Agency	Rte	PPNO	Project				Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Project Proposals:																			
Fort Jones	loc	2615	Bridge Street rehabilitation				-211	0	-211	0	0	0	0	0	-211	0	0	0	0
Fort Jones	loc	2615	Bridge Street rehabilitation				230	0	230	0	0	0	0	0	230	0	0	0	0
Etna	loc	2626	Church, Oak and Main Streets, reconstruction				-667	0	-667	0	0	0	0	0	-667	0	0	0	0
Etna	loc	2626	Church, Oak and Main Streets, reconstruction	SOF			700	0	700	0	0	0	0	0	700	0	0	0	0
Dorris	loc	2633	Oregon Street Rehabilitation	SOF			-39	0	0	0	-39	0	0	0	0	0	-39	0	0
Dorris	loc	2633	Oregon Street Rehabilitation	SOF			539	0	0	0	39	0	500	0	500	0	39	0	0
Dunsmuir	loc	2634	Hope, Siskiyou, Deer Haven Streets Rehabilitation	SOF			-300	0	-25	-275	0	0	0	0	-275	0	-25	0	0
Dunsmuir	loc	2634	Siskiyou and Deer Haven Street Rehabilitation	SOF			300	0	25	275	0	0	0	0	275	0	25	0	0
Etna	loc	2635	Bryan Street Rehabilitation	SOF			-29	0	0	0	-29	0	0	0	0	0	-29	0	0
Etna	loc	2635	Bryan Street Rehabilitation	SOF			399	0	0	0	29	370	0	0	370	0	29	0	0
Montague	loc	2637	King Street Rehabilitation	SOF			-36	0	0	0	-36	0	0	0	0	0	-36	0	0
Montague	loc	2637	King Street Rehabilitation	SOF			456	0	0	0	36	0	420	0	420	0	36	0	0
Siskiyou Co	loc	2639	Big Springs Road, Phase 2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)				-75	0	0	-75	0	0	0	0	0	0	-75	0	0
Siskiyou Co	loc	2639	Big Springs Rd, Ph2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)	SOF			100	0	0	100	0	0	0	0	0	0	100	0	0
Tulelake	loc	2640	Modoc, Second, D, Fifth, and Ridgeview Subdivision Rehabilitation	SOF			-38	0	0	-8	-30	0	0	0	0	-8	-30	0	0
Tulelake	loc	2640	Modoc, Second, D, Fifth and Ridgeview Subdivision, Rehab	SOF			70	0	0	20	50	0	0	0	0	20	50	0	0
Weed	loc	2641	Alameda, Church, Kennedy, Wakefield, and W. Lincoln Rehabilitation	SOF			-62	0	0	0	-62	0	0	0	0	0	-62	0	0
Weed	loc	2641	Alameda, Church, Kennedy, Wakefield and W.Lincoln, Rehab	SOF			762	0	0	0	62	700	0	0	700	0	62	0	0
Yreka	loc	2642	City of Yreka Knapp St. Rehabilitation	SOF			-2,556	0	-6	-200	-2,350	0	0	-3	-2,350	-3	-200	0	0
Yreka	loc	2642	City of Yreka Knapp St. Rehabilitation	SOF			3,006	0	3	303	2,700	0	0	3	2,700	3	300	0	0
Siskiyou Co LTC		2440	Planning, programming, and monitoring				-150	0	-75	-75	0	0	0	0	-150	0	0	0	0
Siskiyou Co LTC		2440	Planning, programming, and monitoring				375	0	75	75	75	75	75	0	375	0	0	0	0
Subtotal, Highway Proposals							2,774	0	49	140	445	1,145	995	0	2,617	12	145	0	0
Active Transportation Project Proposals:																			
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							2,774	0	49	140	445	1,145	995						

Notes:	
RTIP adopted on November 18, 2025	
Balance of STIP County Share, Siskiyou	
Total County Share, June 30, 2025	15,209
Total Programmed or Voted Since July 1, 2024	15,179
Unprogrammed Share Balance	30
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,774
Minimum	0
Target	2,944
Maximum	5,080
Under (Over) Target	170

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Solano																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
MTC		2152	Planning, programming, and monitoring	SB 184		Aug-24	53	53	0	0	0	0	0	0	53	0	0	0	0
STA		2263	Planning, programming, and monitoring	SB 184		Aug-24	159	159	0	0	0	0	0	0	159	0	0	0	0
MTC		2152	Planning, programming, and monitoring	SB 184			54	54	0	0	0	0	0	0	54	0	0	0	0
STA		2263	Planning, programming, and monitoring	SB 184			200	200	0	0	0	0	0	0	200	0	0	0	0
Caltrans	12	2251A	Rt 12/Church Rd, intersection improvements (20S-14)(ext 5-24)	Feb-26			1,939	1,939	0	0	0	0	0	0	1,939	0	0	0	0
Caltrans	80	8273C	WB Cordelia Commercial VEF, replace (20S-13)				5,268	5,268	0	0	0	0	0	0	0	0	5,268	0	0
MTC		2152	Planning, programming, and monitoring				168	0	55	56	57	0	0	0	168	0	0	0	0
STA		2263	Planning, programming, and monitoring				570	0	200	200	170	0	0	0	570	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				8,411	7,673	255	256	227	0	0	0	3,143	0	5,268	0	0
Active Transportation Projects:																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				945	0	945	0	0	0	0	0	945	0	0	0	0
			Subtotal, Active Transportation Projects				945	0	945	0	0	0	0	0	945	0	0	0	0
Total Programmed or Voted since July 1, 2024							9,356	7,673	1,200	256	227	0	0						
PROPOSED 2026 PROGRAMMING																			
Highway Project Proposals:																			
MTC		2152	Planning, programming, and monitoring				-168	0	-55	-56	-57	0	0	0	-168	0	0	0	0
STA		2263	Planning, programming, and monitoring				-570	0	-200	-200	-170	0	0	0	-570	0	0	0	0
MTC		2152	Planning, programming, and monitoring				286	0	55	56	57	58	60	0	286	0	0	0	0
STA		2263	Planning, programming, and monitoring				757	0	200	200	170	87	100	0	757	0	0	0	0
			Subtotal, Highway Proposals				305	0	0	0	0	145	160	0	305	0	0	0	0
Active Transportation Proposals:																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-945	0	-945	0	0	0	0	0	-945	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				945	0	0	945	0	0	0	0	945	0	0	0	0
			Subtotal, Active Transportation Proposals				0	0	-945	945	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							305	0	-945	945	0	145	160						

Notes:	
RTIP adopted on December 17, 2025	
Shares pooled as part of the MTC region	
Balance of STIP County Share, Solano	
Total County Share, June 30, 2025	(1,298)
Total Programmed or Voted Since July 1, 2024	9,356
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	10,654
Proposed New Programming	305
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(305)

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Sonoma																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SCTA		770E	Planning, programming, and monitoring	SB 184		Aug-24	443	443	0	0	0	0	0	0	443	0	0	0	0
MTC		2156	Planning, programming, and monitoring	SB 184		Aug-24	63	63	0	0	0	0	0	0	63	0	0	0	0
MTC		2156	Planning, programming, and monitoring	SB 184			65	65	0	0	0	0	0	0	65	0	0	0	0
Caltrans	101	2091N	Mitigation Planting - Sierra Ave to Windsor River Rd				9,000	0	0	9,000	0	0	0	0	7,468	0	0	0	1,532
SCTA	loc	2091P	SR 121 & 8th St East, Improve Intersection (24S-04)				3,100	3,100	0	0	0	0	0	0	0	0	3,100	0	0
Caltrans	121	2091P	SR 121 & 8th St East, Improve Intersection (24S-04)				3,400	0	0	3,400	0	0	0	2,400	0	0	0	1,000	0
MTC		2156	Planning, programming, and monitoring				202	0	66	67	69	0	0	0	202	0	0	0	0
SCTA		770E	Planning, programming, and monitoring				652	0	460	0	192	0	0	0	652	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				16,925	3,671	526	12,467	261	0	0	2,400	8,893	0	3,100	1,000	1532
Active Transportation Projects:																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,177	0	1,177	0	0	0	0	0	1,177	0	0	0	0
Sonoma Co	loc	5156Q	West County Trail Gap Closures (24S-04)				3,100	0	0	3,100	0	0	0	0	3,100	0	0	0	0
			Subtotal, Active Transportation Projects				4,277	0	1,177	3,100	0	0	0	0	4,277	0	0	0	0
Total Programmed or Voted since July 1, 2024							21,202	3,671	1,703	15,567	261	0	0						
PROPOSED 2026 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	121	2091P	SR 121 & 8th St East, Improve Intersection (24S-04)				-3,400	0	0	-3,400	0	0	0	-2,400	0	0	0	-1,000	0
Caltrans	121	2091P	SR 121 & 8th St East, Improve Intersection (24S-04)				6,680	0	0	3,400	0	3,280	0	2,400	1,830	0	0	1,000	1,450
Caltrans	37	5202A	Rt 37, Sears Point-Mare Island, Phase 1			new	3,400	0	3,400	0	0	0	0	0	0	0	0	0	3,400
MTC		2156	Planning, programming, and monitoring				-202	0	-66	-67	-69	0	0	0	-202	0	0	0	0
SCTA		770E	Planning, programming, and monitoring				-652	0	-460	0	-192	0	0	0	-652	0	0	0	0
MTC		2156	Planning, programming, and monitoring				343	0	66	67	69	70	71	0	343	0	0	0	0
SCTA		770E	Planning, programming, and monitoring				861	0	460	0	401	0	0	0	861	0	0	0	0
			Subtotal, Highway Proposals				7,030	0	3,400	0	209	3,350	71	0	2,180	0	0	0	4,850
Active Transportation Proposals:																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-1,177	0	-1,177	0	0	0	0	0	-1,177	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,177	0	0	1,177	0	0	0	0	1,177	0	0	0	0
			Subtotal, Active Transportation Proposals				0	0	-1,177	1,177	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							7,030	0	2,223	1,177	209	3,350	71						

Notes:	
RTIP adopted on December 17, 2025	
Shares pooled as part of the MTC region	
Balance of STIP County Share, Sonoma	
Total County Share, June 30, 2025	21,236
Total Programmed or Voted Since July 1, 2024	21,202
Unprogrammed Share Balance	34
Share Balance Advanced or Overdrawn	0
Proposed New Programming	7,030
Minimum	0
Target	7,030
Maximum	12,156
Under (Over) Target	0

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Stanislaus																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
StanCOG	loc	3593	SR 132 West Phase 3A, operational improv., grade sep (decrs \$1.563)			Aug-24	22,551	22,551	0	0	0	0	0	22,551	0	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring	SB 184		Aug-24	291	291	0	0	0	0	0	0	291	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring				291	291	0	0	0	0	0	0	291	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring				877	0	292	292	293	0	0	0	877	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							24,010	23,133	292	292	293	0	0	22,551	1,459	0	0	0	0
Active Transportation Projects:																			
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							24,010												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
StanCOG		9953	Planning, programming, and monitoring				-877	0	-292	-292	-293	0	0	0	-877	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring				1,222	0	292	292	213	213	212	0	1,222	0	0	0	0
Subtotal, Highway Proposals							345	0	0	0	-80	213	212	0	345	0	0	0	0
Active Transportation Project Proposals:																			
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							345	0	0	0	-80	213	212						
Notes:																			
RTIP adopted on December 10, 2025																			
Balance of STIP County Share, Stanislaus																			
Total County Share, June 30, 2025							25,573												
Total Programmed or Voted Since July 1, 2024							24,010												
Unprogrammed Share Balance							1,563												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							345												
Minimum							0												
Target							8,876												
Maximum							14,234												
Under (Over) Target							8,531												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Sutter																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Yuba City	loc	9876	Garden Highway Improvs, Lincoln Rd-Bogue Rd			May-25	64	64	0	0	0	0	0	0	0	64	0	0	0
SACOG		1L53	Planning, programming, and monitoring			Jun-25	67	67	0	0	0	0	0	0	0	67	0	0	0
Sutter Co	loc	3456	Pavement Maintenance, 8 rural roadways				4,350	4,350	0	0	0	0	0	0	4,350	0	0	0	0
Yuba City	loc	9876	Garden Highway Improvs, Lincoln Rd-Bogue Rd				4,268	365	3,903	0	0	0	0	0	3,903	0	365	0	0
SACOG		1L53	Planning, programming, and monitoring				196	0	67	67	62	0	0	0	196	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							8,945	4,846	3,970	67	62	0	0	0	8,516	64	365	0	0
Active Transportation Projects:																			
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							8,945												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Yuba City	loc		George Washington Blvd, Franklin Rd-Rt 20, rehab			new	1,605	0	0	1,605	0	0	0	0	1,605	0	0	0	0
Subtotal, Highway Proposals							1,605	0	0	1,605	0	0	0	0	1,605	0	0	0	0
Active Transportation Project Proposals:																			
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							1,605	0	0	1,605	0	0	0						
Notes:																			
RTIP adopted on August 21, 2025																			
Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)																			
Balance of STIP County Share, Sutter																			
Total County Share, June 30, 2025							11,145												
Total Programmed or Voted Since July 1, 2024							8,945												
Unprogrammed Share Balance							2,200												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							1,605												
Minimum							0												
Target							3,857												
Maximum							5,071												
Under (Over) Target							2,252												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Tahoe RPA																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Tahoe RPA		5650	Planning, programming, and monitoring			Jun-25	33	33	0	0	0	0	0	0	33	0	0	0	0
Tahoe RPA		5650	Planning, programming, and monitoring	SB 184			33	33	0	0	0	0	0	0	33	0	0	0	0
Tahoe RPA		5650	Planning, programming, and monitoring				99	0	33	35	31	0	0	0	99	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				165	66	33	35	31	0	0	0	165	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				165												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
El Dorado Co	loc	1479	SLT Greenway, replace bridge at Johnson Meadow			new	2,601	0	0	2,601	0	0	0	0	2,601	0	0	0	0
			Subtotal, Highway Proposals				2,601	0	0	2,601	0	0	0	0	2,601	0	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2026 STIP Programming				2,601	0	0	2,601	0	0	0						
Notes:																			
RTIP adopted on November 19, 2025																			
Balance of STIP County Share, Tahoe RPA																			
Total County Share, June 30, 2025							1,209												
Total Programmed or Voted Since July 1, 2024							165												
Unprogrammed Share Balance							1,044												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							2,601												
Minimum							0												
Target							1,943												
Maximum							2,601												
Under (Over) Target							(658)												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Tehama																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Subtotal, Highway & Local Road Improvement Projects																			
Tehama LTC		2063	Planning, programming, and monitoring			Oct-24	346	346	0	0	0	0	0	0	346	0	0	0	0
Tehama	loc	2599	B St, reconstruction			Dec-24	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)(ext 6-24)	Feb-26			683	683	0	0	0	0	0	0	683	0	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring				79	0	0	79	0	0	0	0	79	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							2,108	2,029	0	79	0	0	0	0	2,108	0	0	0	0
Active Transportation Projects:																			
Tehama	loc	2643	Traffic Calming and Safety Project				10	10	0	0	0	0	0	0	0	10	0	0	0
Tehama	loc	2643	Traffic Calming and Safety Project				830	0	30	800	0	0	0	0	800	0	30	0	0
Subtotal, Active Transportation Projects							840	10	30	800	0	0	0	0	800	10	30	0	0
Total Programmed or Voted since July 1, 2024							2,948												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Red Bluff	loc		Baker Road rehabilitation			new	300	0	300	0	0	0	0	0	0	300	0	0	0
Tehama County	loc		Lake California Drive reconstruction			new	300	0	300	0	0	0	0	0	0	300	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring				-79	0	0	-79	0	0	0	0	-79	0	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring				264	0	0	79	185	0	0	0	264	0	0	0	0
Subtotal, Highway Proposals							785	0	600	0	185	0	0	0	185	600	0	0	0
Active Transportation Project Proposals:																			
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							785	0	600	0	185	0	0						
Notes:																			
RTIP adopted on October 27, 2025																			
Balance of STIP County Share, Tehama																			
Total County Share, June 30, 2025							8,649												
Total Programmed or Voted Since July 1, 2024							2,948												
Unprogrammed Share Balance							5,701												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							785												
Minimum							0												
Target							7,817												
Maximum							9,367												
Under (Over) Target							7,032												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Trinity																			
Project Totals by Fiscal Year																			
Project Totals by Component																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Trinity County	loc	2654	Ripple Creek Bridge Reconstruction			Oct-24	100	100	0	0	0	0	0	0	0	100	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring			Oct-24	90	90	0	0	0	0	0	0	90	0	0	0	0
Trinity County	loc	2654	Ripple Creek Bridge Reconstruction			Jun-25	400	400	0	0	0	0	0	50	0	0	350	0	0
Caltrans	3	3528	Weaverville, Rt 299-Coffee Crk, turnouts (SHOPP)(Rpt 6-25)			close	0	0	0	0	0	0	0	0	0	0	0	0	0
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				144	144	0	0	0	0	0	45	0	15	39	45	0
Trinity County	loc	2654	Ripple Creek Bridge Reconstruction				2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0
Caltrans	299	3770	Burnt Ranch Left Turn Lane (SHOPP)				1,000	1,000	0	0	0	0	0	78	922	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring				157	0	100	0	57	0	0	0	157	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							3,891	3,734	100	0	57	0	0	173	3,169	115	389	45	0
Active Transportation Projects:																			
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							3,891												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Trinity County	loc		HSIP Cycle 12 Striping			new	594	0	27	567	0	0	0	0	567	2	25	0	0
Trinity County	loc		Hetten Creek Culvert Replacement			new	2,300	0	0	0	2,300	0	0	0	2,000	100	200	0	0
Trinity County	loc		Little Creek Bridge Replacement			new	918	0	0	0	0	0	918	0	918	0	0	0	0
Trinity County	loc		Price Creek Bridge Replacement			new	1,010	0	0	0	0	0	1,010	0	1,010	0	0	0	0
Subtotal, Highway Proposals							4,822	0	27	567	2,300	0	1,928	0	4,495	102	225	0	0
Active Transportation Project Proposals:																			
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							4,822	0	27	567	2,300	0	1,928						

Notes:	
RTIP adopted on December 16, 2025	
Balance of STIP County Share, Trinity	
Total County Share, June 30, 2025	6,631
Total Programmed or Voted Since July 1, 2024	3,891
Unprogrammed Share Balance	2,740
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,822
Minimum	0
Target	6,972
Maximum	8,095
Under (Over) Target	2,150

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Tulare																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (Bond99/RIP)(Supplemental)			Jan-25	7,476	7,476	0	0	0	0	0	0	7,476	0	0	0	0
Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (Bond99/RIP)(adj 1/25 Supplmtl)			Jun-25	-1,758	-1,758	0	0	0	0	0	0	-1,758	0	0	0	0
Caltrans	65	104	Realignment & Operational Improvements				5,650	5,650	0	0	0	0	0	0	0	5,650	0	0	0
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,150	2,150	0	0	0	0	0	0	0	2,150	0	0	0
Caltrans	99	6421	SR 99/Caldwell Avenue interchange (22S-29)				9,600	9,600	0	0	0	0	0	3,000	0	0	5,000	1,600	0
Caltrans	99	6940	Commercial Avenue Interchange, construct				11,500	11,500	0	0	0	0	0	3,100	0	0	6,000	2,400	0
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				22,650	2,500	0	20,150	0	0	0	0	17,200	0	2,500	0	2,950
			Subtotal, Highway & Local Road Improvement Projects				57,268	37,118	0	20,150	0	0	0	6,100	22,918	7,800	13,500	4,000	2950
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				57,268												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:							Total	Prior	26-27	27-28	28-29	29-30	30-31						
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				-2,150	-2,150	0	0	0	0	0	0	0	-2,150	0	0	0
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,928	2,150	778	0	0	0	0	0	0	2,928	0	0	0
Caltrans	198	8113	Rt 198/Rd 148, IC Safety & Multimodal improves			new	4,990	0	0	0	4,990	0	0	0	0	4,990	0	0	0
TCAG		6L06	Planning, programming, and monitoring				375	0	0	0	125	125	125	0	375	0	0	0	0
			Subtotal, Highway Proposals				6,143	0	778	0	5,115	125	125	0	375	5,768	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2026 STIP Programming				6,143	0	778	0	5,115	125	125						

Notes:	
RTIP adopted on December 8, 2025	
Balance of STIP County Share, Tulare	
Total County Share, June 30, 2025	48,021
Total Programmed or Voted Since July 1, 2024	57,268
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	9,247
Proposed New Programming	6,143
Minimum	0
Target	0
Maximum	6,652
Under (Over) Target	(6,143)

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Tuolumne																				
Agency		Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
										26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																				
Tuolumne CTC			452	Planning, programming, and monitoring			Oct-24	68	68	0	0	0	0	0	0	68	0	0	0	0
Tuolumne CTC			452	Planning, programming, and monitoring				68	68	0	0	0	0	0	0	68	0	0	0	0
Tuolumne CTC			452	Planning, programming, and monitoring				198	0	68	68	62	0	0	0	198	0	0	0	0
				Subtotal, Highway & Local Road Improvement Projects				334	136	68	68	62	0	0	0	334	0	0	0	0
Active Transportation Projects:																				
Caltrans		49	3489	Jamestown Safe, Healthy, and Equitable Streets Improvements			Jun-25	2,700	2,700	0	0	0	0	0	0	2,700	0	0	0	0
				Subtotal, Active Transportation Projects				2,700	2,700	0	0	0	0	0	0	2,700	0	0	0	0
				Total Programmed or Voted since July 1, 2024				3,034												
PROPOSED 2026 PROGRAMMING																				
								Total	Prior	26-27	27-28	28-29	29-30	30-31						
Tuolumne CTC			452	Planning, programming, and monitoring				-198	0	-68	-68	-62	0	0	0	-198	0	0	0	0
Tuolumne CTC			452	Planning, programming, and monitoring				282	0	68	68	49	49	48	0	282	0	0	0	0
				Subtotal, Highway Proposals				84	0	0	0	-13	49	48	0	84	0	0	0	0
Active Transportation Project Proposals:																				
				Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
				Total Proposed 2026 STIP Programming				84	0	0	0	-13	49	48						
Notes:																				
RTIP adopted on December 10, 2025																				
Balance of STIP County Share, Tuolumne																				
Total County Share, June 30, 2025								5,760												
Total Programmed or Voted Since July 1, 2024								3,034												
Unprogrammed Share Balance								2,726												
Share Balance Advanced or Overdrawn								0												
Proposed New Programming								84												
Minimum								0												
Target								4,401												
Maximum								5,628												
Under (Over) Target								4,317												

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Ventura																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
VCTC		9002	Planning, programming, and monitoring			Jun-25	487	487	0	0	0	0	0	0	487	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				1,419	0	487	487	445	0	0	0	1,419	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				1,906	487	487	487	445	0	0	0	1,906	0	0	0	0
Active Transportation Projects:																			
Camarillo	loc	6346	Camarillo Central Avenue Bike Lanes				4,667	4,667	0	0	0	0	0	0	4,667	0	0	0	0
			Subtotal, Active Transportation Projects				4,667	4,667	0	0	0	0	0	0	4,667	0	0	0	0
			Total Programmed or Voted since July 1, 2024				6,573												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Ventura County	loc	6464	Hueneme Rd, Edison Dr-Rice Av, widen to 4 lanes (TCEP)			new	3,744	0	3,744	0	0	0	0	3,467	0	0	277	0	0
VCTC	loc		Rt 101 HOV/Express Bus Lane, Flynn Rd-Johnson Dr, NB Ph1 (SCCP)			new	108,023	0	0	0	108,023	0	0	0	108,023	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				-1,419	0	-487	-487	-445	0	0	0	-1,419	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				2,016	0	487	487	348	347	347	0	2,016	0	0	0	0
			Subtotal, Highway Proposals				112,364	0	3,744	0	107,926	347	347	3,467	108,620	0	277	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2026 STIP Programming				112,364	0	3,744	0	107,926	347	347						

Notes:	
RTIP adopted on November 7, 2025	
Balance of STIP County Share, Ventura	
Total County Share, June 30, 2025	108,420
Total Programmed or Voted Since July 1, 2024	6,573
Unprogrammed Share Balance	101,847
Share Balance Advanced or Overdrawn	0
Proposed New Programming	112,364
Minimum	0
Target	113,783
Maximum	122,529
Under (Over) Target	1,419

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Yolo																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Davis	loc	5328	Cowell Boulevard Improvements			Jun-25	75	75	0	0	0	0	0	0	0	75	0	0	0
SACOG		0L37	Planning, programming, and monitoring			Jun-25	143	143	0	0	0	0	0	0	143	0	0	0	0
Davis	loc	1810	Rt 80/Richards Blvd IC improvements (22S-07)(ext 5-25)	Feb-27			7,700	7,700	0	0	0	0	0	0	7,700	0	0	0	0
Davis	loc	5328	Cowell Boulevard Improvements				4,925	373	0	4,552	0	0	0	0	4,552	0	373	0	0
Davis	loc	5607	Anderson Rd-Chavez Elementary School Improv.				3,090	3,090	0	0	0	0	0	0	3,090	0	0	0	0
Yolo County	loc	5609	CR 98 Safety and Bicycle Improvements Ph 2				8,725	8,725	0	0	0	0	0	0	8,725	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring				418	0	143	143	132	0	0	0	418	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							25,076	20,106	143	4,695	132	0	0	0	24,628	75	373	0	0
Active Transportation Projects:																			
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							25,076												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Subtotal, Highway Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																			
West Sac	loc		N. 5th St Complete Streets and Connectivity Gaps			new	1,031	0	0	1,031	0	0	0	0	1,031	0	0	0	0
Woodland	loc		Woodland Bike and Ped Connectivity Improvements			new	3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	0
Subtotal, Active Transportation Proposals							4,031	0	0	4,031	0	0	0	0	4,031	0	0	0	0
Total Proposed 2026 STIP Programming							4,031	0	0	4,031	0	0	0						
Notes:																			
RTIP adopted on August 21, 2025																			
Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)																			
Balance of STIP County Share, Yolo																			
Total County Share, June 30, 2025				21,548															
Total Programmed or Voted Since July 1, 2024				25,076															
Unprogrammed Share Balance				0															
Share Balance Advanced or Overdrawn				3,528															
Proposed New Programming				4,031															
Minimum				0															
Target				2,656															
Maximum				5,242															
Under (Over) Target				(1,375)															

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Yuba																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SACOG		0L41	Planning, programming, and monitoring			Jun-25	53	53	0	0	0	0	0	0	53	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				156	0	53	53	50	0	0	0	156	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				209	53	53	53	50	0	0	0	209	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2024				209												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Yuba County	loc		Simpson Lane and on Feather River Blvd Rehab			new	2,521	0	2,521	0	0	0	0	0	2,521	0	0	0	0
			Subtotal, Highway Proposals				2,521	0	2,521	0	0	0	0	0	2,521	0	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2026 STIP Programming				2,521	0	2,521	0	0	0	0						

Notes:	
RTIP adopted on August 21, 2025	
Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)	
Balance of STIP County Share, Yuba	
Total County Share, June 30, 2025	15,392
Total Programmed or Voted Since July 1, 2024	209
Unprogrammed Share Balance	15,183
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,521
Minimum	0
Target	16,518
Maximum	17,496
Under (Over) Target	13,997

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Interregional																				
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
										26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
				Highway Projects:																
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP) (APDE)			Oct-24	48,641	48,641	0	0	0	0	0	40,571	0	0	5,100	2,970	0
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane exprrswy (Supplemental)			Jan-25	1,800	1,800	0	0	0	0	0	0	0	0	0	0	1,800
Tulare	Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (SHOPP,Bond99,RIP)(Supplemental)			Jan-25	4,838	4,838	0	0	0	0	0	0	4,838	0	0	0	0
Tulare	Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (Bond99/RIP)(adj 1/25 Supplmntl)			Jun-25	1,758	1,758	0	0	0	0	0	0	1,758	0	0	0	0
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane expressway (IIP)(Supplmntl)			Jun-25	7,200	7,200	0	0	0	0	0	0	0	0	0	0	7,200
Butte (& Yuba)	Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg3 (IIP)(SHOPP)(RW-CCA 6-25)			close	-76	-76	0	0	0	0	0	-76	0	0	0	0	0
Merced	Caltrans	99	0161B	Livingston 6-lane widening, S/B (\$1,346 incr)(RW-CCA 6-25)			close	-39	-39	0	0	0	0	0	-39	0	0	0	0	0
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)(SHOPP)(ext 6-25)	Oct-25			31,000	31,000	0	0	0	0	0	3,500	19,400	0	3,000	1,500	3,600
Nevada	Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb ln (IIP)(TCEP)(ext 6-25)	Dec-25			5,000	5,000	0	0	0	0	0	3,000	2,000	0	0	0	0
Monterey	Caltrans	156	0057C	Rt 156 West Corridor (IIP)				7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway (TCEP)(IIP)				10,300	10,300	0	0	0	0	0	0	0	0	10,300	0	0
San Luis Obispo	Caltrans	46	0226M	Rt 46 Convert Expwy, Antelope Grade Child Seg1 (split fr 0266L)(RIP,TCEP,CMGC)				35,920	0	35,920	0	0	0	0	0	30,000	0	0	0	5,920
San Luis Obispo	Caltrans	46	0226X	Cholame landscape mitigation (split fr 226J)				333	333	0	0	0	0	0	0	0	0	333	0	0
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP, SB1)(D/B)				48,600	600	0	48,000	0	0	0	300	34,000	0	0	300	14,000
Lake	Caltrans	29	3122	Expressway - Segment 2A (IIP)(APDE)				5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	0
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)				48,400	9,400	39,000	0	0	0	0	0	35,000	3,000	6,400	0	4,000
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)(Bond99)				6,300	6,300	0	0	0	0	0	0	0	2,000	4,300	0	0
Madera	Caltrans	99	7004	North Madera 6-Lane				4,300	4,300	0	0	0	0	0	0	0	4,300	0	0	0
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				1,481	1,481	0	0	0	0	0	0	0	0	1,481	0	0
Various	Caltrans		1234	Complete Streets Reserve (22S-13)(22S-26)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0
				Subtotal, Highway Projects				268,556	145,636	74,920	48,000	0	0	0	47,256	126,996	17,000	36,014	4,770	36,520
				Intercity Rail (Public Transportation) Projects																
Sacramento	SJRR	rail	CP035U	Valley Rail, Sacramento City College Station (TIRCP)			Jan-25	4,603	4,603	0	0	0	0	0	0	0	0	4,603	0	0
Riverside	RCTC	rail	9891	Coachella-San Gorgonio Pass Rail service (IIP)				10,000	10,000	0	0	0	0	0	0	0	10,000	0	0	0
Los Angeles	LACMTA	rail	9882	Link Union Station (TIRCP) (ext 6-24)	Feb-26			60,820	60,820	0	0	0	0	0	0	60,820	0	0	0	0
San Joaquin	SJPA	rail	9888	In Stockton, San Joaquin St Station, layover track				1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0
San Joaquin	SJPA	rail	9888	In Stockton, San Joaquin St Station, layover track				6,000	0	6,000	0	0	0	0	0	6,000	0	0	0	0
Sacramento	SJPA	rail	9892	In Elk Grove, Philips Siding Rehabilitation				6,509	6,509	0	0	0	0	0	0	6,509	0	0	0	0
Sacramento	SJPA	rail	9893	Elk Grove to Philips Sidings, close gap, upgrade switches				5,846	5,846	0	0	0	0	0	0	0	0	5,846	0	0
Ventura	LOSSAN	rail	9887	Leesdale Passing Siding (SCCP)(22S-28)(ext 6-25)	Feb-27			20,000	20,000	0	0	0	0	0	0	20,000	0	0	0	0
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility (TIRCP,Bond IRI)(ext 6-25)	Feb-27			9,000	9,000	0	0	0	0	0	0	9,000	0	0	0	0
San Diego	SANDAG	rail	CP119	San Dieguito Phase 2 (TIRCP)				62,000	0	0	0	62,000	0	0	0	62,000	0	0	0	0
Various	Caltrans	rail	9885	Rail Project Reserve (22S-13)(22S-28)(22S-35)			delete	87,500	0	7,500	0	80,000	0	0	0	87,500	0	0	0	0
				Subtotal, Intercity Rail/Public Transportation Projects				273,278	117,778	13,500	0	142,000	0	0	0	251,829	10,000	11,449	0	0
				Active Transportation Projects:																
San Francisco	SFCTA	loc	2351	Bay Skyway Phase 1 - Yerba Buena Island Multi-Use Path (SB1)				4,944	4,944	0	0	0	0	0	0	4,944	0	0	0	0
Alameda	MTC	loc	2355	Bay Skyway Phase 1 - West Oakland Link (ATP)				4,356	4,356	0	0	0	0	0	0	4,356	0	0	0	0
Sonoma	SMART	loc	2376	SMART Pathway/Great Railroad Trail (22S-26)(ext 6-25)	Feb-27			6,097	6,097	0	0	0	0	0	0	6,097	0	0	0	0
Santa Barbara	SB Co.	loc	3214	Santa Claus Lane RR Xing and Beach Access Improv. Ph2 (ext 5-25)	Jan-26			11,500	11,500	0	0	0	0	0	0	11,500	0	0	0	0
				Subtotal, Active Transportation Projects				26,897	26,897	0	0	0	0	0	0	26,897	0	0	0	0
				Total Programmed or Voted since July 1, 2024				568,731	290,311	88,420	48,000	142,000	0	0	47,256	405,722	27,000	47,463	4,770	36,520

SUMMARY OF 2026 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

Interregional																				
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
										26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
PROPOSED 2026 PROGRAMMING																				

Notes:	
ITIP approved December 15, 2025	
PPNO 9885 - Deleting the Rail Project Reserve	
PPNO 9894 - Uncommitted funds	
PPNO 2227 - Interregional benefits unclear	
PPNO 6518 - Interregional benefits unclear	
PPNO 8145 - RTIP ?	
PPNO 2195 - Cannot change prior year programming	
Balance of STIP Interregional Share	
Total County Share, June 30, 2025	489,765
Total Programmed or Voted Since July 1, 2024	568,731
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	78,966
Proposed New Programming	176,507
Minimum	0
Target	169,872
Maximum	306,748
Under (Over) Target	(6,635)