

# **2026 STIP STAFF RECOMMENDATIONS**

## **California Transportation Commission**

### **February 27, 2026**

This document presents the California Transportation Commission (Commission) staff recommendations for the 2026 State Transportation Improvement Program (STIP). Government Code Section 14529.3 requires that the Executive Director of the Commission make these recommendations available to the Commission, the California Department of Transportation (Caltrans), the Regional Transportation Planning Agencies and County Transportation Commissions at least 20 days prior to the Commission's adoption of the STIP. The Commission will receive comments on these recommendations and adopt the STIP at its March 19-20, 2026 meeting.

The STIP is a key planning document for funding state highway and local road, intercity rail and transit, and active transportation improvements throughout California. State law requires the Commission to update the STIP biennially, in even-numbered years, with each new STIP adding two new years to prior programming commitments, 2029-30 and 2030-31 for the 2026 STIP.

Staff recommendations are based on the combined programming capacity for the Public Transportation Account (PTA) and State Highway Account (SHA) as identified in the 2026 STIP Fund Estimate adopted by the Commission on August 14, 2025. If available funding is less than assumed, the Commission may be forced to delay or restrict allocations using interim allocation plans. On the other hand, if available funding proves to be greater than assumed, it may be possible to allocate funding to projects earlier than the year programmed.

The Commission's adopted STIP may include projects that have been nominated by Caltrans in its Interregional Transportation Improvement Program (ITIP) and a regional agency in its Regional Transportation Improvement Program (RTIP) and under certain conditions, a project nominated by a region in the ITIP. New available funding is divided with 75 percent of funds for projects in the regional program and 25 percent of funds for projects in the interregional program. The regional program is further subdivided by formula into county shares.

The 2026 STIP Guidelines allowed project nominations with uncommitted funds from the following Senate Bill (SB) 1 Programs: Solutions for Congested Corridors Program, Trade Corridor Enhancement Program, Local Partnership Program, and the Active Transportation Program. If the uncommitted funds are not secured with the adoption of a subsequent programming cycle for these programs, and alternative committed funds are not identified within six months, the project(s) will be deleted from the STIP.

The Commission also accepts projects with uncommitted funds from federal discretionary programs. If projects with uncommitted federal discretionary funds are programmed, and the funding commitment is not secured six months prior to the year in which the projects are programmed, the projects will be deleted from the STIP.

If a project receives funding through a competitive SB 1 program or a discretionary federal program that is programmed in an earlier year than the STIP programming, an advance allocation may be considered. However, if an advance allocation is not an option due to allocation capacity constraints, an AB 3090 may be an option to deliver the project earlier than programmed. An AB 3090 amendment allows a local agency to deliver a STIP project with their own funds in advance of the year in which the project is programmed in the STIP. The advanced STIP project capacity can then be programmed as a direct cash reimbursement or a replacement project for the local agency in the year in which the project was scheduled or a later year.

For the 2026 STIP, the first two years of the STIP complete a four-year share period ending in 2027-28. The 2026 STIP did not include a Minimum Target due to limited programming capacity for the first two years.

The total combined proposed programming for the 2026 STIP period was above the Fund Estimate levels by \$14.6 million. Additionally, the proposals for the first three years of the STIP period exceeded the capacity available per the Fund Estimate by \$333 million. Staff recommendations include proposed adjustments to the timing of projects to align programming each year with available capacity. In doing this, staff followed the following expectations and priorities approved by the Commission in the adopted 2026 STIP Guidelines: give priority to the reprogramming of projects from the 2024 STIP, as amended; projects that meet State highway and intercity rail needs; and projects that consider climate change.

Accordingly, the staff recommendations for the 2026 STIP include the following:

- Highways and Local Roads Projects. Staff recommendations include adding funding to 2024 STIP projects to address cost increases and programming new projects or phases of projects that make improvements on the state highway system and local roads, including projects with active transportation components. Staff recommends ten projects later than the year proposed in the RTIPs and in the ITIP to align the programming with the available capacity.

Staff is not recommending three projects in the regional program for San Luis Obispo, Shasta, and Sierra Counties. They are proposing changes to prior year programming, which is not consistent with STIP Guidelines. Staff is also not recommending a project in Siskiyou County. This project is being funded with federal funds. In the Interregional Program, staff is not recommending one multi-county corridor project spanning Kern, Tulare, Fresno, and Madera Counties. This project is not included in an adopted Regional Transportation Plan, as required in the statute.

New programming for Planning, Programming and Monitoring (PPM) was allowed within the statutory limits.

- Transit and Rail. Staff recommendations include transit and rail projects. Due to the limited PTA funds identified in the 2026 STIP Fund Estimate, these projects must be eligible for SHA and/or Federal funding. Some of these projects are recommended for later years than proposed to align with available capacity.

Staff is not recommending two projects in the ITIP for Madera and San Luis Obispo Counties. The Madera County proposal includes a project phase identified for programming that reflects a funding gap. Consistent with the STIP Guidelines, the Commission does not program a phase of a project without a full funding commitment. The San Luis Obispo County proposal requests changes to prior-year programming, which is not consistent with the STIP Guidelines.

- Active Transportation. Staff recommendations include adding funding to 2024 STIP projects to address cost increases and programming new projects or phases of projects that make active transportation improvements on the state highway system and local roads. Staff recommends some projects later than the year proposed in the RTIPs and ITIP to align the programming with the available capacity

Staff also recommends two reserves that would allow projects to be added to the STIP through a STIP Amendment once all requirements are met.

The staff recommendations by project for each county and interregional share are listed on the pages that follow. The recommendations are based primarily on:

- The programming targets identified in the Fund Estimate, especially how the limited capacity in the first three years of the STIP period impacted proposed programming; and
- Project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP; and
- Commission policies as expressed in the STIP guidelines, including:
  - Existing projects - reprogramming of projects from the 2024 STIP, as amended;
  - Cost increases - project cost increases requested in RTIPs and the ITIP; and
  - New projects and phases proposed for the first time in the 2026 STIP.

## 2026 STIP FUND ESTIMATE

STIP proposals were submitted through the RTIPs and the ITIP, by December 15, 2025. The Commission subsequently held two public hearings, one on January 28, 2026 and the other on February 5, 2026.

The 2026 STIP Fund Estimate was prepared and approved in August 2025, consistent with Government Code 14524(a). The Fund Estimate covers the five-year period of the 2026 STIP (2026-27 through 2030-31), and estimated total statewide new programming capacity of \$1.085 billion, including positive capacity in the SHA (\$1.358 billion) and a negative capacity PTA (-\$273 million). Most of the new capacity is in the last two years of the STIP, 2029-30 and 2030-31.

Programming of the 2026 STIP includes \$1.625 billion to projects carried forward from the 2024 STIP and a new capacity of \$1.085 billion, for total of \$2.710 billion.

### SUMMARY OF 2026 STIP CAPACITY

(\$ in millions)

	Carryover Capacity	New Capacity	Total
Public Transportation Account (PTA)	573	-273	300
State Highway Account (SHA)	1,052	1,358	2,410
<b>Total</b>	<b>\$1,625</b>	<b>\$1,085</b>	<b>\$2,710</b>

Totals may not match the 2026 STIP Fund Estimate due to rounding.

The following table is a breakdown of the estimated capacity expected to be available over the 5-year STIP period by fiscal year:

### SUMMARY OF 2026 STIP CAPACITY BY YEAR

(\$ in millions)

	2026-27	2027-28	2028-29	2029-30	2030-31	Total
PTA	60	80	60	50	50	300
SHA	500	500	500	460	450	2,410
<b>Total</b>	<b>\$ 560</b>	<b>\$ 580</b>	<b>\$ 560</b>	<b>\$ 510</b>	<b>\$ 500</b>	<b>\$2,710</b>

The Fund Estimate also identified a negative programming capacity of \$133 million as carryover from 2025-26. This amount was added to the new programming capacity of \$1.085 billion to provide a net available programming capacity of \$951.6 million for the 2026 STIP.

New programming capacity was determined in the Fund Estimate by estimating available revenues and deducting current commitments against those revenues. Programming capacity does not represent cash. It represents the level of programming commitments that the Commission may make to projects for each year within the STIP period. For example, cash will be required in one year to meet commitments made in a prior year, and a commitment made this year may require the cash over a period of years. The Fund Estimate methodology uses a cash flow model, which schedules funding capacity based upon cash flow requirements and reflects the method used to manage the allocation of funding for capital projects.

## **STIP PROPOSALS**

The Commission may include in the STIP only projects nominated by a regional agency in its RTIP or by Caltrans in its ITIP. Total requests were above the available capacity by approximately \$14.6 million.

Except for projects that were not eligible, all projects proposed are included in staff recommendations. However, the proposals for the first three years of the STIP period exceeded the capacity available identified in the Fund Estimate by approximately \$333 million. Therefore, recommendations reflect the delay of some projects proposed in early years to later years of the STIP to align programming within the funding available by fiscal year.

The following tables show project programming recommendations and reflect revisions since the preparation of the Commission Briefing Book for the STIP hearings, including updated information provided by regions and Caltrans.

## **RECOMMENDED STIP ACTIONS**

Staff recommends the adoption of the 2026 STIP to include the specific projects and schedules shown in the spreadsheets at the end of this document and as further described in the following narrative. These recommendations identify specific project components and costs for each year of the 2026 STIP, with separate groupings for highway and local roads, rail and transit, and active transportation projects.

The table on page 1 identifies the total amounts recommended from each county and the interregional share for highway, local road, rail, and transit projects. The table sums the amounts recommended for each county and the interregional program by fiscal year and compares the amounts recommended to the total targets for each county and interregional share. It also compares the statewide total recommended by fiscal year to the statewide capacity by fiscal year.

The table on page 2 sums the recommendations for highway and local road projects, the table on page 3 sums the recommendations for rail and transit projects, and the table on page 4 sums the recommendations for standalone active transportation projects.

Consistent with statutory requirements, recommendations are based primarily on the following:

- Meeting the programming targets identified in the Fund Estimate;
- Project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP;
- The importance of Planning Programming and Monitoring to regional agencies; and
- Commission policies and priorities, including the following priorities articulated in the adoption of the 2026 STIP Guidelines:
  1. Reprogramming of projects from the 2024 STIP, as amended;
  2. Project cost increases requested in RTIPs and ITIP; and
  3. New projects.

## **UNCERTAINTIES FOR FUTURE FUNDING ALLOCATIONS**

The 2026 STIP staff recommendations are consistent with the adopted 2026 Fund Estimate, as required by statute. Funding conditions may, and usually do, continue to change from the assumptions made in the Fund Estimate. The Commission and Caltrans will continue to monitor those conditions to determine ability to allocate funding to STIP projects. If available funding is less than was assumed in the Fund Estimate, the Commission may be forced to delay or restrict allocations through the use of allocation plans. On the other hand, if available funding proves to be greater than was assumed in the Fund Estimate, it may be possible to allocate funding to some projects sooner than the year programmed.

## **Project Recommendations**

The staff recommendations identify programming for specific projects and project components including delaying projects to remain within the capacity identified by fiscal year in the Fund Estimate.

The projects listed below represent select examples of new funding recommended in the 2026 STIP. They do not represent all projects recommended by staff. For a complete list of recommended projects, please refer to the pages that follow.

### **North State:**

- **Active Transportation**

- El Dorado, South Lake Tahoe Greenway, the project will replace a pedestrian bridge at Johnson Meadow, \$2.6 million
- Sacramento, Marysville Blvd Vision Zero Safety, the project will make streetscape and safety improvements that include lane reduction, new signals, signal modifications, pavement repair, separated bikeways and new enhanced crosswalks, \$9.166 million

- **Highway**

- Lake, Expressway Segment 2B, the project will redirect interregional traffic away from the SR-20 “Main Street” corridor in North Shore communities by adding two lanes to SR-29 over approximately three miles, \$44.25 million

- **Local Roads**

- Colusa, Freemont St/10<sup>th</sup> St Traffic Signal project installs new traffic signal including pedestrian crossing enhancements, upgrading to curbs, gutters and sidewalks, \$1.76 million
- Lake, Dam Rd/Dam Rd Extension Roundabout project will construct a roundabout with complete street elements (sidewalks and bike lanes) to replace a four-way unsignalized stop intersection. The project will improve traffic operations and flow, while enhancing accessibility, improving safety as well as accommodating bicyclists and pedestrians, \$2.805 million

- **Rail and Transit**

- Sacramento, Purchase four 40-ft Fuel Cell Electric Buses, \$6.391 million
- Sacramento, Sacramento Regional Bus Routes Consolidation, the project will construct 17 new enhanced bus stops serving the Sacramento bus commute service agencies, \$14.5 million

### **San Francisco Bay Area:**

- **Active Transportation**

- Contra Costa, Oakland Boulevard Multimodal Improvements, the project will add Class IV bike lanes, sidewalks and a median island along Oakland Blvd in Walnut Creek to improve multimodal safety, \$9.2 million
- Santa Clara, Bascom Avenue Complete Streets, the project will add sidewalks, protected bikeways, safer crossings, raised median, transit islands, trees and lighting on a three-mile stretch of Bascom Avenue, \$35 million

- **Highway**
  - San Mateo, Route 101 Managed Lanes, the project will construct 13 miles of managed lanes from Rt 380 to the San Francisco County line, \$16.834 million
  - Sonoma, Route 37, Sears Point to Mare Island Improvement Project Phase 1, the project will construct new bridge and roadway improvements, \$12.8 million
- **Rail and Transit**
  - Alameda, Zero Emission Bus Fleet Procurement for AC Transit, \$4 million
  - Santa Clara, BART Silicon Valley Phase II, the project will extend BART on a new alignment from Berryessa to downtown San Jose and the Santa Clara Caltrain Station in the City of Santa Clara. Project includes all elements of the rail extension including rights of way, utility relocations, power, signal & communication systems, vehicles, stations, new maintenance/storage facility, and associated core BART system capital upgrades to support operation of the extension, \$30.702 million

Central California:

- **Highway**
  - Kern, SR 58 Truck Climbing Lanes Phase 2, the project will construct 3.1 miles of truck climbing lane, and other operational improvements \$25.371 million
  - Madera, North Madera 6 lane, the project will construct one additional lane in each direction on SR 99, \$17.9 million
- **Local Road**
  - Mono, Benton Crossing Rd Rehabilitation, the project will rehabilitate from 7.5 to 15 miles southwest of Route 120, \$3.1 million
  - Mono, Meridian Blvd and Minaret Road Roundabout, the project will construct a roundabout to improve safety for vehicles and bicyclists, \$2.5 million
- **Rail and Transit**
  - Monterey, Pajaro/Watsonville Multimodal Station, project will build a new multimodal transit station in the Pajaro Community. It will provide a major transit hub serving Caltrain, Amtrak, Monterey-Salinas Transit and Santa Cruz Metro, \$8.781 million
  - Stanislaus, San Joaquin Corridor 2<sup>nd</sup> Platforms, the project will construct a second platform and associated infrastructure improvements at the Modesto and Turlock-Denair stations, \$16.4 million

Southern California:

- **Active Transportation**
  - Los Angeles, Eagle Rock Blvd Multimodal Improvements, the project will construct mobility and access improvements, including protected bike lanes, bike routes, roundabouts, landscaped medians, pedestrian refuge islands, curb extensions, traffic signal and other improvements, \$6.362 million
  - Los Angeles, LA River Way Bike Path (Segment 6), the project will construct ½ mile of class 1 bike path along the LA Riverbank, with two at grade street

crossings, a grade separated street crossing, access gates, signage, ramps, railings and other traffic signal improvements, \$4.25 million

- **Highway**

- San Bernardino, Route 18 Corridor Freight and Safety Improvements, the project includes operational, safety, and complete streets upgrades including adding a center striped median and left/right turn lanes at key intersections. Also includes roadway reprofiling, truck changing station, new bicycle facilities, signal modifications and resilience upgrades and route redundancy, \$9.927 million
- Ventura, US 101 HOV/Express Bus Lane, Phase 1, the project will add one HOV/Express Bus Lane northbound and auxiliary lanes at various locations on US Route 101 from Flynn Road in Camarillo to Johnson Drive in Ventura, \$108.023 million

- **Local Road**

- Riverside, Coachella Valley Synchronization System Phase IV, the project will implement Intelligent Transportation Systems improvements across key transportation corridors within the City of Rancho Mirage, \$6.057 million
- San Bernardino, National Trails Highway System Bridge Replacement Phase 5, the project will replace 5 bridges less than 20 feet in length, \$8.451 million

- **Rail and Transit**

- Los Angeles, Eastside Transit Corridor Phase 2A project will build a 4.7-mile extension of the Metro E commuter rail line from Atlantic to Greenwood. The project will be built approximately 3 miles underground, 1 mile aerial and 0.7 miles street level. This is the initial segment of the 9-mile planned corridor, \$133.834 million
- Orange, Pacific Coast Highway Coastal Rail Bridge project will replace an existing 100-year-old rail bridge between San Juan Capistrano and San Clemente rail stations. The new bridge will meet modern safety standards including seismic resilience, \$15 million

## APPENDIX TO 2026 STIP STAFF RECOMMENDATIONS

The tables on the following pages are included with these recommendations for information and reference. Three statewide summary tables and separate project listings for each of the 59 county shares and the interregional share are provided.

### SUMMARY TABLES

The four statewide summary tables are:

- **Staff Recommendations by County**. Includes, for each county share and the interregional program, the new net programming recommended by fiscal year. At the bottom of the table is a comparison of the statewide total recommended to the year-by-year capacity for new programming.
- **Staff Recommendations, Highway and Local Road Projects (Including multimodal projects)**. Includes, for each county share and the interregional program, the new net programming recommended for highway and local roads, by fiscal year.
- **Staff Recommendations, Rail and Transit Projects**. Includes, for each county share and the interregional program, the net new programming recommended for rail and transit projects by fiscal year.
- **Staff Recommendations, Active Transportation Projects**. Includes, for each county share and the interregional program, the new net programming recommended for active transportation projects by fiscal year.

## COUNTY AND INTERREGIONAL TABLES

The separate tables for each of the county shares and the interregional share include:

- **STIP Projects at adoption of the Fund Estimate (August 2025).** These are the projects and amounts programmed in the STIP when the 2026 Fund Estimate was adopted. These projects constitute the base against which Fund Estimate estimated capacity and the base against which programming was proposed and is recommended.
- **Proposed 2026 Programming.** This section includes all recommended changes to existing programming, by component and fiscal year. In most cases, changes to an existing project are displayed by listing the existing programming as a deduction (negative), followed by the programming as now proposed (positive). This section first lists highway and local road projects and their subtotal, then the rail and transit (PTA-eligible) projects and their subtotal, and the active transportation projects and their subtotal, followed by the Total Proposed Programming Recommended. Where the recommendation is for a different fiscal year from the year proposed in the RTIP or ITIP, the color or shading in a cell indicates the fiscal year in which the project was originally proposed.
- **Nominated Projects Not Included in Staff Recommendation.** This section includes projects proposed by the regional agency or Caltrans that are not included in staff recommendations.
- **Notes.** The box at the bottom of each table includes various notes and comments on the proposed projects and the staff recommendations.
- **Balance of STIP Share.** The box at the bottom of the page identifies the share balance and the total recommended new programming.

# SUMMARY OF 2026 STIP STAFF RECOMMENDATIONS BY COUNTY

(\$1,000's)

County	Program Total	Totals Programmed by Year					FE Target	Under (Over) Target	
		Prior	2026-27	2027-28	2028-29	2029-30			2030-31
Alameda	11,252	0	(6,063)	5,063	1,612	10,446	194	11,252	0
Alpine	50	0	0	0	20	15	15	0	(50)
Amador	2,228	0	914	1,314	0	0	0	2,423	195
Butte	180	0	0	0	0	90	90	3,099	2,919
Calaveras	1,514	0	300	1,139	0	37	38	1,514	0
Colusa	4,313	0	2,464	0	1,849	0	0	3,569	(744)
Contra Costa	13,618	0	(20,320)	12,820	7,500	4,677	8,941	13,618	0
Del Norte	46	0	0	0	0	0	46	0	(46)
El Dorado CTC	132	0	0	0	0	66	66	0	(132)
Fresno	10,420	0	0	0	0	10,224	196	14,611	4,191
Glenn	1,717	0	(979)	1,656	1,040	0	0	1,153	(564)
Humboldt	3,189	0	2,575	0	0	519	95	2,523	(666)
Imperial	10,813	0	4,385	0	0	173	6,255	30,772	19,959
Inyo	4,643	0	574	2,116	1,653	150	150	6,082	1,439
Kern	26,371	0	0	0	0	6,100	20,271	26,371	0
Kings	150	0	0	0	150	0	0	0	(150)
Lake	2,889	0	2,805	0	0	42	42	7,226	4,337
Lassen	4,330	0	130	130	2,530	1,490	50	4,351	21
Los Angeles	217,169	0	(4,242)	15,082	0	49,591	156,738	134,483	(82,686)
Madera	130	0	0	0	16	114	0	4,535	4,405
Marin	174	0	(571)	571	103	35	36	0	(174)
Mariposa	3,168	0	(697)	0	3,807	28	30	3,168	0
Mendocino	180	0	0	0	(30)	105	105	0	(180)
Merced	4,654	0	0	4,412	(38)	140	140	4,834	180
Modoc	113	0	0	0	38	38	37	3,404	3,291
Mono	5,600	0	0	0	2,500	3,100	0	4,882	(718)
Monterey	19,367	0	(8,601)	0	0	27,798	170	19,367	0
Napa	114	0	(2,376)	376	2,000	57	57	0	(114)
Nevada	117	0	0	0	(5)	61	61	2,946	2,829
Orange	45,740	0	4,156	(20,000)	0	27,061	34,523	24,718	(21,022)
Placer TPA	264	0	0	0	(46)	156	154	824	560
Plumas	72	0	(3,858)	0	3,858	36	36	0	(72)
Riverside	32,748	0	(6,302)	17,904	5,689	8,700	6,757	32,749	1
Sacramento	30,228	0	536	14,535	0	8,766	6,391	50,396	20,168
San Benito	0	0	0	0	0	0	0	0	0
San Bernardino	37,351	0	12,800	0	(306)	11,014	13,843	37,351	0
San Diego	2,111	0	(80,900)	15,100	(15,447)	82,129	1,229	0	(2,111)
San Francisco	9,887	0	7,845	1,548	0	395	99	9,887	0
San Joaquin	17,969	0	(30,396)	0	0	48,106	259	10,370	(7,599)
San Luis Obispo	2,871	0	(7,350)	(480)	5,201	3,500	2,000	8,573	5,702
San Mateo	46,627	0	(1,598)	(5,102)	12,064	12,787	28,476	46,627	0
Santa Barbara	8,675	0	0	0	(67)	8,504	238	8,981	306
Santa Clara	52,730	0	14,038	(28,803)	449	66,372	674	52,730	0
Santa Cruz	3,817	0	(274)	1,800	2,100	150	41	3,817	0
Shasta	(2,357)	0	(4,370)	1,806	0	104	103	9,201	11,558
Sierra	36	0	0	0	(6)	21	21	2,574	2,538
Siskiyou	2,012	0	49	140	383	445	995	2,944	932
Solano	305	0	(945)	945	0	145	160	0	(305)
Sonoma	7,030	0	2,223	1,177	209	3,350	71	7,030	0
Stanislaus	345	0	0	0	(80)	213	212	8,876	8,531
Sutter	1,605	0	0	1,605	0	0	0	3,857	2,252
Tahoe RPA	2,601	0	0	2,601	0	0	0	1,943	(658)
Tehama	785	0	600	0	185	0	0	7,817	7,032
Trinity	4,822	0	27	567	300	2,000	1,928	6,972	2,150
Tulare	6,143	778	0	0	5,115	125	125	0	(6,143)
Tuolumne	84	0	0	0	(13)	49	48	4,401	4,317
Ventura	112,364	0	3,744	0	(97)	347	108,370	113,783	1,419
Yolo	4,031	0	0	4,031	0	0	0	2,656	(1,375)
Yuba	2,521	0	2,521	0	0	0	0	16,518	13,997
Statewide Regional	782,058	778	(117,156)	54,053	44,236	399,571	400,576	781,778	(280)
Interregional Program	168,507	1,093	7,249	(48,000)	(2,000)	110,609	99,556	169,872	1,365
<b>TOTAL</b>	<b>950,565</b>	<b>1,871</b>	<b>(109,907)</b>	<b>6,053</b>	<b>42,236</b>	<b>510,180</b>	<b>500,132</b>	<b>951,650</b>	<b>1,085</b>

<b>Cumulative Programmed</b>	1,871	(108,036)	(101,983)	(59,747)	450,433	950,565
<b>Cumulative Capacity</b>	(133,217)	(101,400)	(101,720)	(58,350)	451,650	<b>951,650</b>
<b>Cumulative Under (Over) Fund Estimate</b>	(135,088)	6,636	263	1,397	1,217	1,085

# SUMMARY OF 2026 STAFF RECOMMENDATIONS HIGHWAY AND LOCAL ROAD PROJECTS

(\$1,000's)

County	Total	Totals Programmed by Year					
		Prior	2026-27	2027-28	2028-29	2029-30	2030-31
Alameda	3,252	0	0	0	612	2,446	194
Alpine	50	0	0	0	20	15	15
Amador	2,228	0	914	1,314	0	0	0
Butte	180	0	0	0	0	90	90
Calaveras	75	0	0	0	0	37	38
Colusa	4,313	0	2,464	0	1,849	0	0
Contra Costa	681	0	(7,500)	0	7,500	340	341
Del Norte	46	0	0	0	0	0	46
El Dorado CTC	132	0	0	0	0	66	66
Fresno	10,420	0	0	0	0	10,224	196
Glenn	1,717	0	(979)	1,656	1,040	0	0
Humboldt	1,114	0	500	0	0	519	95
Imperial	10,813	0	4,385	0	0	173	6,255
Inyo	2,568	0	65	2,116	87	150	150
Kern	26,371	0	0	0	0	6,100	20,271
Kings	150	0	0	0	150	0	0
Lake	2,889	0	2,805	0	0	42	42
Lassen	4,330	0	130	130	2,530	1,490	50
Los Angeles	5,724	0	(15,082)	15,082	0	2,862	2,862
Madera	130	0	0	0	16	114	0
Marin	174	0	0	0	103	35	36
Mariposa	3,168	0	(697)	0	3,807	28	30
Mendocino	180	0	0	0	(30)	105	105
Merced	4,654	0	0	4,412	(38)	140	140
Modoc	113	0	0	0	38	38	37
Mono	5,600	0	0	0	2,500	3,100	0
Monterey	10,586	0	(8,601)	0	0	19,017	170
Napa	114	0	0	0	0	57	57
Nevada	117	0	0	0	(5)	61	61
Orange	20,435	0	0	0	0	912	19,523
Placer TPA	264	0	0	0	(46)	156	154
Plumas	72	0	(3,858)	0	3,858	36	36
Riverside	26,050	0	(13,000)	17,904	5,689	8,700	6,757
Sacramento	136	0	136	0	0	0	0
San Benito	0	0	0	0	0	0	0
San Bernardino	18,851	0	(5,700)	0	(306)	11,014	13,843
San Diego	2,111	0	(80,900)	15,100	(15,447)	82,129	1,229
San Francisco	9,887	0	9,393	0	0	395	99
San Joaquin	17,969	0	(30,396)	0	0	48,106	259
San Luis Obispo	2,871	0	0	(7,830)	5,201	3,500	2,000
San Mateo	15,627	0	0	(1,700)	7,064	287	9,976
Santa Barbara	8,675	0	0	0	(67)	8,504	238
Santa Clara	1,793	0	17,670	(17,670)	449	670	674
Santa Cruz	3,817	0	3,626	0	0	150	41
Shasta	207	0	0	0	0	104	103
Sierra	36	0	0	0	(6)	21	21
Siskiyou	2,012	0	49	140	383	445	995
Solano	305	0	0	0	0	145	160
Sonoma	7,030	0	3,400	0	209	3,350	71
Stanislaus	345	0	0	0	(80)	213	212
Sutter	1,605	0	0	1,605	0	0	0
Tahoe RPA	0	0	0	0	0	0	0
Tehama	785	0	600	0	185	0	0
Trinity	4,822	0	27	567	300	2,000	1,928
Tulare	6,143	778	0	0	5,115	125	125
Tuolumne	84	0	0	0	(13)	49	48
Ventura	112,364	0	3,744	0	(97)	347	108,370
Yolo	0	0	0	0	0	0	0
Yuba	2,521	0	2,521	0	0	0	0
Statewide Regional	368,706	778	(114,284)	32,826	32,570	218,607	198,209
Interregional	115,092	1,093	20,749	(48,000)	72,000	61,550	7,700
TOTAL	483,798	1,871	(93,535)	(15,174)	104,570	280,157	205,909

# SUMMARY OF 2026 STAFF RECOMMENDATIONS RAIL AND TRANSIT PROJECTS

(\$1,000's)

County	Total	Prior	Totals Programmed by Year				
			2026-27	2027-28	2028-29	2029-30	2030-31
Alameda	4,000	0	(1,000)	0	1,000	4,000	0
Alpine	0	0	0	0	0	0	0
Amador	0	0	0	0	0	0	0
Butte	0	0	0	0	0	0	0
Calaveras	0	0	0	0	0	0	0
Colusa	0	0	0	0	0	0	0
Contra Costa	0	0	0	0	0	0	0
Del Norte	0	0	0	0	0	0	0
El Dorado CTC	0	0	0	0	0	0	0
Fresno	0	0	0	0	0	0	0
Glenn	0	0	0	0	0	0	0
Humboldt	0	0	0	0	0	0	0
Imperial	0	0	0	0	0	0	0
Inyo	0	0	0	0	0	0	0
Kern	0	0	0	0	0	0	0
Kings	0	0	0	0	0	0	0
Lake	0	0	0	0	0	0	0
Lassen	0	0	0	0	0	0	0
Los Angeles	205,083	0	10,840	0	0	40,367	153,876
Madera	0	0	0	0	0	0	0
Marin	0	0	0	0	0	0	0
Mariposa	0	0	0	0	0	0	0
Mendocino	0	0	0	0	0	0	0
Merced	0	0	0	0	0	0	0
Modoc	0	0	0	0	0	0	0
Mono	0	0	0	0	0	0	0
Monterey	8,781	0	0	0	0	8,781	0
Napa	0	0	0	0	0	0	0
Nevada	0	0	0	0	0	0	0
Orange	15,000	0	0	(20,000)	0	20,000	15,000
Placer TPA	0	0	0	0	0	0	0
Plumas	0	0	0	0	0	0	0
Riverside	6,698	0	6,698	0	0	0	0
Sacramento	6,391	0	0	0	0	0	6,391
San Benito	0	0	0	0	0	0	0
San Bernardino	18,500	0	18,500	0	0	0	0
San Diego	0	0	0	0	0	0	0
San Francisco	0	0	0	0	0	0	0
San Joaquin	0	0	0	0	0	0	0
San Luis Obispo	0	0	0	0	0	0	0
San Mateo	0	0	0	0	0	0	0
Santa Barbara	0	0	0	0	0	0	0
Santa Clara	30,702	0	0	0	0	30,702	0
Santa Cruz	0	0	0	0	0	0	0
Shasta	0	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0
Siskiyou	0	0	0	0	0	0	0
Solano	0	0	0	0	0	0	0
Sonoma	0	0	0	0	0	0	0
Stanislaus	0	0	0	0	0	0	0
Sutter	0	0	0	0	0	0	0
Tahoe RPA	0	0	0	0	0	0	0
Tehama	0	0	0	0	0	0	0
Trinity	0	0	0	0	0	0	0
Tulare	0	0	0	0	0	0	0
Tuolumne	0	0	0	0	0	0	0
Ventura	0	0	0	0	0	0	0
Yolo	0	0	0	0	0	0	0
Yuba	0	0	0	0	0	0	0
Statewide Regional	295,155	0	35,038	(20,000)	1,000	103,850	175,267
Interregional	49,165	0	(13,500)	0	(74,000)	47,559	89,106
<b>TOTAL</b>	<b>344,320</b>	<b>0</b>	<b>21,538</b>	<b>(20,000)</b>	<b>(73,000)</b>	<b>151,409</b>	<b>264,373</b>

# SUMMARY OF 2026 STAFF RECOMMENDATIONS ACTIVE TRANSPORTATION PROJECTS

(\$1,000's)

County	Total	Prior	Totals Programmed by Year				
			2026-27	2027-28	2028-29	2029-30	2030-31
Alameda	4,000	0	(5,063)	5,063	0	4,000	0
Alpine	0	0	0	0	0	0	0
Amador	0	0	0	0	0	0	0
Butte	0	0	0	0	0	0	0
Calaveras	1,439	0	300	1,139	0	0	0
Colusa	0	0	0	0	0	0	0
Contra Costa	12,937	0	(12,820)	12,820	0	4,337	8,600
Del Norte	0	0	0	0	0	0	0
El Dorado CTC	0	0	0	0	0	0	0
Fresno	0	0	0	0	0	0	0
Glenn	0	0	0	0	0	0	0
Humboldt	2,075	0	2,075	0	0	0	0
Imperial	0	0	0	0	0	0	0
Inyo	2,075	0	509	0	1,566	0	0
Kern	0	0	0	0	0	0	0
Kings	0	0	0	0	0	0	0
Lake	0	0	0	0	0	0	0
Lassen	0	0	0	0	0	0	0
Los Angeles	6,362	0	0	0	0	6,362	0
Madera	0	0	0	0	0	0	0
Marin	0	0	(571)	571	0	0	0
Mariposa	0	0	0	0	0	0	0
Mendocino	0	0	0	0	0	0	0
Merced	0	0	0	0	0	0	0
Modoc	0	0	0	0	0	0	0
Mono	0	0	0	0	0	0	0
Monterey	0	0	0	0	0	0	0
Napa	0	0	(2,376)	376	2,000	0	0
Nevada	0	0	0	0	0	0	0
Orange	10,305	0	4,156	0	0	6,149	0
Placer TPA	0	0	0	0	0	0	0
Plumas	0	0	0	0	0	0	0
Riverside	0	0	0	0	0	0	0
Sacramento	23,701	0	400	14,535	0	8,766	0
San Benito	0	0	0	0	0	0	0
San Bernardino	0	0	0	0	0	0	0
San Diego	0	0	0	0	0	0	0
San Francisco	0	0	(1,548)	1,548	0	0	0
San Joaquin	0	0	0	0	0	0	0
San Luis Obispo	0	0	(7,350)	7,350	0	0	0
San Mateo	31,000	0	(1,598)	(3,402)	5,000	12,500	18,500
Santa Barbara	0	0	0	0	0	0	0
Santa Clara	20,235	0	(3,632)	(11,133)	0	35,000	0
Santa Cruz	0	0	(3,900)	1,800	2,100	0	0
Shasta	(2,564)	0	(4,370)	1,806	0	0	0
Sierra	0	0	0	0	0	0	0
Siskiyou	0	0	0	0	0	0	0
Solano	0	0	(945)	945	0	0	0
Sonoma	0	0	(1,177)	1,177	0	0	0
Stanislaus	0	0	0	0	0	0	0
Sutter	0	0	0	0	0	0	0
Tahoe RPA	2,601	0	0	2,601	0	0	0
Tehama	0	0	0	0	0	0	0
Trinity	0	0	0	0	0	0	0
Tulare	0	0	0	0	0	0	0
Tuolumne	0	0	0	0	0	0	0
Ventura	0	0	0	0	0	0	0
Yolo	4,031	0	0	4,031	0	0	0
Yuba	0	0	0	0	0	0	0
Statewide Regional	118,197	0	(37,910)	41,227	10,666	77,114	27,100
Interregional	4,250	0	0	0	0	1,500	2,750
<b>TOTAL</b>	<b>122,447</b>	<b>0</b>	<b>(37,910)</b>	<b>41,227</b>	<b>10,666</b>	<b>78,614</b>	<b>29,850</b>

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Alameda																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-24	172	172	0	0	0	0	0	0	0	172	0	0	0	0
ACTC		2179	Planning, programming, and monitoring	SB 184		Aug-24	1,500	1,500	0	0	0	0	0	0	0	1,500	0	0	0	0
Caltrans	80	2323B	Gilman I/C Bike/Ped/Access Improvs.Ph2 (Supplemental)			Oct-24	4,937	4,937	0	0	0	0	0	0	0	4,937	0	0	0	0
Caltrans	880	44D	Rt 880, Oakland/Alameda Access, Broadway-Jackson (LPP-C)			Dec-24	35,344	35,344	0	0	0	0	0	0	0	17,344	0	0	0	18,000
MTC		2100	Planning, programming, and monitoring	SB 184			176	176	0	0	0	0	0	0	0	176	0	0	0	0
Pleasanton	680	2091D	Rt 680/Sunol Blvd IC Modernization Project - Multi Modal				6,000	0	0	6,000	0	0	0	0	0	6,000	0	0	0	0
MTC		2100	Planning, programming, and monitoring				548	0	179	183	186	0	0	0	0	548	0	0	0	0
ACTC		2179	Planning, programming, and monitoring				1,516	0	959	0	557	0	0	0	0	1,516	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							50,193	42,129	1,138	6,183	743	0	0	0	32,193	0	0	0	18,000	
<b>Rail and Transit Projects:</b>																				
LAVTA	bus	2091E	LAVTA Atlantis Facility Construction (DB)				5,180	0	0	5,180	0	0	0	0	0	5,180	0	0	0	0
ACTC	bus	2091F	Purchase 10 Zero Emission Buses				13,125	0	0	0	13,125	0	0	0	0	13,125	0	0	0	0
BART	rail	2103E	Downtown Berkeley BART station Elevator modernization				1,000	0	1,000	0	0	0	0	0	0	1,000	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							19,305	0	1,000	5,180	13,125	0	0	0	19,305	0	0	0	0	
<b>Active Transportation Projects:</b>																				
Fremont	loc	23P	Rt 880/Decoto Rd IC Moderniztn, priority transit/bike lanes				3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0	0
Dublin	loc	2091G	Village Parkway Complete Streets Improvements				9,150	0	0	9,150	0	0	0	0	0	9,150	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				5,063	0	5,063	0	0	0	0	0	0	5,063	0	0	0	0
<b>Subtotal, Active Transportation Projects</b>							17,213	3,000	5,063	9,150	0	0	0	0	17,213	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							86,711	45,129	7,201	20,513	13,868	0	0	0	68,711	0	0	0	18,000	

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Alameda</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Oakland	loc	1022	Rt 880, 42nd Ave/High St, Access Improvements			new	2,256	0	0	0	0	2,256	0	0	2,256	0	0	0	0	
MTC		2100	Planning, programming, and monitoring				-548	0	-179	-183	-186	0	0	0	-548	0	0	0	0	
ACTC		2179	Planning, programming, and monitoring				-1,516	0	-959	0	-557	0	0	0	-1,516	0	0	0	0	
MTC		2100	Planning, programming, and monitoring				932	0	179	183	186	190	194	0	932	0	0	0	0	
ACTC		2179	Planning, programming, and monitoring				2,128	0	959	0	1,169	0	0	0	2,128	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							3,252	0	0	0	612	2,446	194	0	3,252	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																				
BART	rail	2103E	Downtown Berkeley BART station Elevator modernization				-1,000	0	-1,000	0	0	0	0	0	-1,000	0	0	0	0	
BART	rail	2103E	Downtown Berkeley BART station Elevator modernization				1,000	0	0	0	1,000	0	0	0	1,000	0	0	0	0	
AC Transit	bus	2365R	Zero Emission Bus Fleet Procurement			new	4,000	0	0	0	0	4,000	0	0	4,000	0	0	0	0	
<b>Subtotal, Rail and Transit Proposals</b>							4,000	0	-1,000	0	1,000	4,000	0	0	4,000	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																				
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-5,063	0	-5,063	0	0	0	0	0	-5,063	0	0	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				5,063	0	0	5,063	0	0	0	0	5,063	0	0	0	0	
Fremont	loc	2365S	Decoto Rd, Multimodal Complete Streets, Phase 1			new	4,000	0	0	0	0	4,000	0	0	4,000	0	0	0	0	
<b>Subtotal, Active Transportation Proposals</b>							4,000	0	-5,063	5,063	0	4,000	0	0	4,000	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							11,252	0	-6,063	5,063	1,612	10,446	194							

**Notes:**

RTIP adopted on December 17, 2025  
 Shares pooled as part of the MTC region

**Balance of STIP County Share, Alameda**

Total County Share, June 30, 2025	78,047
Total Programmed or Voted Since July 1, 2024	86,711
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	8,664
<b>Proposed New Programming</b>	<b>11,252</b>
Minimum	0
Target	11,252
Maximum	25,844
Under (Over) Target	0

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Alpine</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Alpine LTC		A1950	Planning, programming, and monitoring			May-25	20	20	0	0	0	0	0	0	0	20	0	0	0	0
Alpine LTC		A1950	Planning, programming, and monitoring				20	20	0	0	0	0	0	0	0	20	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							40	40	0	0	0	0	0	0	0	40	0	0	0	0
<b>Active Transportation Projects:</b>																				
Alpine County	loc	3644	Hot Springs Rd Reconstruction Ph 2 - Class II Bike Lanes				1,200	0	0	0	1,200	0	0	0	0	1,200	0	0	0	0
<b>Subtotal, Active Transportation Projects</b>							1,200	0	0	0	1,200	0	0	0	0	1,200	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							1,240													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Alpine LTC		A1950	Planning, programming, and monitoring				50	0	0	0	20	15	15	0	50	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							50	0	0	0	20	15	15	0	50	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							50	0	0	0	20	15	15							

**Notes:**  
RTIP adopted November 18, 2025  
New Programming Exceeds Target

<b>Balance of STIP County Share, Alpine</b>	
Total County Share, June 30, 2025	(271)
Total Programmed or Voted Since July 1, 2024	1,240
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,511
Proposed New Programming	50
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(50)

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Amador</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																		
Amador County	loc	3650	Buena Vista Road Resurfacing (ext 5-25)	Jun-26			1,200	1,200	0	0	0	0	0	0	0	0		
Amador County	loc	3651	Shake Ridge Rd Resurfacing, Ponderosa to Cad Clara				840	840	0	0	0	0	0	0	840	0		
Amador County	loc	3652	Shake Ridge Rd Resurfacing, Cad Clara to Fiddletown				690	690	0	0	0	0	0	0	690	0		
Amador County	loc	3653	Fiddletown Rd Reconstruction (ext 5-25)	Jun-26			850	850	0	0	0	0	0	0	850	0		
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							<b>3,580</b>	<b>3,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,580</b>	<b>0</b>		
<b>Active Transportation Projects:</b>																		
<b>Subtotal, Active Transportation Projects</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Total Programmed or Voted since July 1, 2024</b>							<b>3,580</b>											
<b>PROPOSED 2026 PROGRAMMING</b>																		
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																		
Amador County	loc	3725	Michigan Bar Road, Rt 104-Carbondale Rd, rehab			new	706	0	0	706	0	0	0	0	706	0		
Amador County	loc	3726	Michigan Bar Road, Carbondale Rd-Co. Line, rehab			new	608	0	0	608	0	0	0	0	608	0		
Amador County	loc	3727	Buena Vista Road, Rt 88-Rt 124, rehab			new	914	0	914	0	0	0	0	0	914	0		
<b>Subtotal, Highway Proposals</b>							<b>2,228</b>	<b>0</b>	<b>914</b>	<b>1,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,228</b>	<b>0</b>		
<b>Rail and Transit Project Proposals:</b>																		
<b>Subtotal, Rail and Transit Proposals</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Active Transportation Project Proposals:</b>																		
<b>Subtotal, Active Transportation Proposals</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Total Proposed 2026 STIP Programming</b>							<b>2,228</b>	<b>0</b>	<b>914</b>	<b>1,314</b>	<b>0</b>	<b>0</b>	<b>0</b>					

**Notes:**

RTIP adopted on December 4, 2025

**Balance of STIP County Share, Amador**

Total County Share, June 30, 2025	4,632
Total Programmed or Voted Since July 1, 2024	3,580
Unprogrammed Share Balance	1,052
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,228
Minimum	0
Target	2,423
Maximum	3,372
Under (Over) Target	195

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Butte</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
BCAG		0L16	Planning, programming, and monitoring			Aug-24	151	151	0	0	0	0	0	0	0	151	0	0	0	0
Caltrans	99	2435	In Gridley, Hollis Ln-Ford Av, rehab rd/bike facilities (SHOPP)(ext 6-24)	Oct-24		Oct-24	3,100	3,100	0	0	0	0	0	0	0	3,100	0	0	0	0
Caltrans	70	9801B	Passing Lanes, E.Gridley-Co Line,Seg3(RIP)(SHOPP)(RW-CCA 6-25)			close	-76	-76	0	0	0	0	0	0	-76	0	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				151	151	0	0	0	0	0	0	0	151	0	0	0	0
Chico	99	2309	Eaton Rd/Rt 99 SB Roundabout				6,300	6,300	0	0	0	0	0	0	0	6,300	0	0	0	0
Chico	loc	3202	Esplanade Reconstr, Bike&Ped Nord Hwy-Eaton Rd (ext 5-25)	Feb-27			5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				436	0	151	151	134	0	0	0	0	436	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							15,062	14,626	151	151	134	0	0	-76	15,138	0	0	0	0	
<b>Active Transportation Projects:</b>																				
Butte	loc	3001	Palermo Safe Routes to School (ext 5-25)	Feb-27			125	125	0	0	0	0	0	125	0	0	0	0	0	
Butte	loc	3001	Palermo Safe Routes to School				2,500	2,500	0	0	0	0	0	0	2,500	0	0	0	0	
<b>Subtotal, Active Transportation Projects</b>							2,625	2,625	0	0	0	0	0	125	2,500	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							17,687													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
BCAG		0L16	Planning, programming, and monitoring				-436	0	-151	-151	-134	0	0	0	-436	0	0	0	0	
BCAG		0L16	Planning, programming, and monitoring				616	0	151	151	134	90	90	0	616	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							180	0	0	0	0	90	90	0	180	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>							180	0	0	0	0	90	90							

**Notes:**

RTIP adopted on December 11, 2025

**Balance of STIP County Share, Butte**

Total County Share, June 30, 2025	17,195
Total Programmed or Voted Since July 1, 2024	17,687
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	492
Proposed New Programming	180
Minimum	0
Target	3,099
Maximum	5,730
Under (Over) Target	2,919

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Calaveras</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Calaveras COG		C1950	Planning, programming, and monitoring			Oct-24	46	46	0	0	0	0	0	0	0	46	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				44	44	0	0	0	0	0	0	0	44	0	0	0	0
Calaveras COG		3546	Rt 4 Wagon Trail Realignment-Eastern Sgmt (SB1)(24S-03)				1,042	1,042	0	0	0	0	0	1,042	0	0	0	0	0	
Calaveras COG		C1950	Planning, programming, and monitoring				120	0	45	35	40	0	0	0	120	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							1,252	1,132	45	35	40	0	0	1,042	210	0	0	0	0	
<b>Active Transportation Projects:</b>																				
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							1,252													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Calaveras COG		C1950	Planning, programming, and monitoring				-120	0	-45	-35	-40	0	0	0	-120	0	0	0	0	
Calaveras COG		C1950	Planning, programming, and monitoring				195	0	45	35	40	37	38	0	195	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							75	0	0	0	0	37	38	0	75	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
Calaveras COG	loc	3724	Rt 49 San Andreas So. Gateway Improvs (PM18.2-18.8)			new	1,439	0	300	1,139	0	0	0	0	0	300	1,139	0	0	
<b>Subtotal, Active Transportation Proposals</b>							1,439	0	300	1,139	0	0	0	0	0	300	1,139	0	0	
<b>Total Proposed 2026 STIP Programming</b>							1,514	0	300	1,139	0	37	38							

**Notes:**  
RTIP adopted on December 3, 2025

<b>Balance of STIP County Share, Calaveras</b>	
Total County Share, June 30, 2025	1,252
Total Programmed or Voted Since July 1, 2024	1,252
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	1,514
Minimum	0
Target	1,514
Maximum	2,623
Under (Over) Target	0

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Colusa</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Colusa	loc	3185	Wescott Rd, rehab and ADA improvements			Jan-25	4,200	4,200	0	0	0	0	0	0	0	4,200	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							4,200	4,200	0	0	0	0	0	0	0	4,200	0	0	0	0
<b>Active Transportation Projects:</b>																				
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							4,200													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Colusa County	loc	5921	Countywide, roadway rehab, 10 miles of roads			new	2,464	0	2,464	0	0	0	0	0	0	2,464	0	0	0	0
Colusa	loc	5920	Fremont Street/10th Street, traffic signal			new	1,760	0	0	0	1,760	0	0	0	0	1,760	0	0	0	0
Colusa CTC		0L20	Planning, programming, and monitoring				89	0	0	0	89	0	0	0	0	89	0	0	0	0
<b>Subtotal, Highway Proposals</b>							4,313	0	2,464	0	1,849	0	0	0	0	4,313	0	0	0	0
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>							4,313	0	2,464	0	1,849	0	0							

**Notes:**

RTIP adopted November 18, 2025  
 New Programming Exceeds Target

**Balance of STIP County Share, Colusa**

Total County Share, June 30, 2025	6,753
Total Programmed or Voted Since July 1, 2024	4,200
Unprogrammed Share Balance	2,553
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,313
Minimum	0
Target	3,569
Maximum	4,313
Under (Over) Target	(744)

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Contra Costa</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway &amp; Local Road Improvement Projects:</b>																					
CCTA		2011O	Planning, programming, and monitoring	SB 184		Aug-24	427	427	0	0	0	0	0	0	0	427	0	0	0	0	
MTC		2118	Planning, programming, and monitoring	SB 184		Aug-24	112	112	0	0	0	0	0	0	0	112	0	0	0	0	
CCTA		2011O	Planning, programming, and monitoring	SB 184			427	427	0	0	0	0	0	0	0	427	0	0	0	0	
MTC		2118	Planning, programming, and monitoring	SB 184			114	114	0	0	0	0	0	0	0	114	0	0	0	0	
CCTA	loc	299B	Rt 4 Operational Improvements, Phase 2B(22S-22)				3,000	3,000	0	0	0	0	0	0	0	0	3,000	0	0	0	
CCTA	loc	2321B	Rt680 NB Express Lanes Completion Ph 1				15,000	15,000	0	0	0	0	0	0	0	0	0	15,000	0	0	
CCTA	loc	521L	Rt 680 Innovate Coordinated Adaptive Ramp Metering(22S-11)(24S-03)	SOF			25,000	25,000	0	0	0	0	0	0	0	25,000	0	0	0	0	
CCTA	loc	299A	Rt 4 Operational Improvs, Ph1(20S-06)(22S-22)(24S-03)				7,500	0	7,500	0	0	0	0	0	0	0	0	7,500	0	0	
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)(24S-03)				1,873	0	1,873	0	0	0	0	0	0	1,873	0	0	0	0	
CCTA		2011O	Planning, programming, and monitoring				1,242	0	427	428	387	0	0	0	0	1,242	0	0	0	0	
MTC		2118	Planning, programming, and monitoring				356	0	116	119	121	0	0	0	0	356	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							55,051	44,080	9,916	547	508	0	0	0	29,551	3,000	22,500	0	0		
<b>Rail and Transit Projects:</b>																					
SFMTA	rail	2014Y	New Flyer Midlife Overhaul - Phase III (CC share)	SOF			18,270	0	0	18,270	0	0	0	0	0	18,270	0	0	0	0	
<b>Subtotal, Rail &amp; Transit Projects</b>							18,270	0	0	18,270	0	0	0	0	0	18,270	0	0	0	0	
<b>Active Transportation Projects:</b>																					
Moraga	loc	2091H	St Mary's Rd Multimodal Safety Improvements				10,529	0	0	1,200	9,329	0	0	0	9,329	0	1,200	0	0		
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				12,820	0	12,820	0	0	0	0	0	12,820	0	0	0	0		
CC County	loc	294E	Treat Blvd, N Main St-Jones Rd, Op improv(22S-10) (24S-03)				1,600	0	1,600	0	0	0	0	0	1,600	0	0	0	0		
<b>Subtotal, Active Transportation Projects</b>							24,949	0	14,420	1,200	9,329	0	0	0	23,749	0	1,200	0	0		
<b>Total Programmed or Voted since July 1, 2024</b>							98,270	44,080	24,336	20,017	9,837	0	0								

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Contra Costa</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
<b>PROPOSED 2026 PROGRAMMING</b>																		
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																		
CCTA	loc	299A	Rt 4 Operational Improvs, Ph1(20S-06)(22S-22)(24S-03)				-7,500	0	-7,500	0	0	0	0	0	0	0	0	
CCTA	loc	299A	Rt 4 Operational Improvs, Ph1(20S-06)(22S-22)(24S-03)				7,500	0	0	0	7,500	0	0	0	0	7,500	0	
CCTA		2011O	Planning, programming, and monitoring				-1,242	0	-427	-428	-387	0	0	0	-1,242	0	0	
MTC		2118	Planning, programming, and monitoring				-356	0	-116	-119	-121	0	0	0	-356	0	0	
CCTA		2011O	Planning, programming, and monitoring				1,674	0	427	428	387	217	215	0	1,674	0	0	
MTC		2118	Planning, programming, and monitoring				605	0	116	119	121	123	126	0	605	0	0	
							<b>Subtotal, Highway Proposals</b>	681	0	-7,500	0	7,500	340	341	0	681	0	0
<b>Rail and Transit Project Proposals:</b>																		
							<b>Subtotal, Rail and Transit Proposals</b>	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																		
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-12,820	0	-12,820	0	0	0	0	0	-12,820	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				12,820	0	0	12,820	0	0	0	0	12,820	0	0	
Lafayette	loc	2365T	Downtown Lafayette Aqueduct Pathway			new	3,737	0	0	0	0	3,737	0	0	3,737	0	0	
Walnut Creek	loc	2366A	Oakland Boulevard Multimodal Improvements			new	9,200	0	0	0	0	600	8,600	900	7,700	0	600	
							<b>Subtotal, Active Transportation Proposals</b>	12,937	0	-12,820	12,820	0	4,337	8,600	900	11,437	0	600
							<b>Total Proposed 2026 STIP Programming</b>	13,618	0	-20,320	12,820	7,500	4,677	8,941				

**Notes:**

RTIP adopted on December 17, 2025  
 Shares pooled as part of the MTC region

**Balance of STIP County Share, Contra Costa**

Total County Share, June 30, 2025	98,270
Total Programmed or Voted Since July 1, 2024	98,270
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	13,618
Minimum	0
Target	13,618
Maximum	23,596
Under (Over) Target	0

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Del Norte</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																		
Del Norte LTC		1032	Planning, programming, and monitoring			May-25	39	39	0	0	0	0	0	0	0	0		
Del Norte LTC		1032	Planning, programming, and monitoring				38	38	0	0	0	0	0	0	0	0		
Del Norte LTC		1032	Planning, programming, and monitoring				111	0	38	38	35	0	0	0	111	0		
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							188	77	38	38	35	0	0	0	188	0		
<b>Active Transportation Projects:</b>																		
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							188											
<b>PROPOSED 2026 PROGRAMMING</b>																		
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																		
Del Norte LTC		1032	Planning, programming, and monitoring				-111	0	-38	-38	-35	0	0	0	-111	0		
Del Norte LTC		1032	Planning, programming, and monitoring				157	0	38	38	35	0	46	0	157	0		
<b>Subtotal, Highway Proposals</b>							46	0	0	0	0	0	46	0	46	0		
<b>Rail and Transit Project Proposals:</b>																		
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																		
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							46	0	0	0	0	0	46					

**Notes:**

RTIP adopted on November 4, 2025  
 New Programming Exceeds Target

**Balance of STIP County Share, Del Norte**

Total County Share, June 30, 2025	(3,494)
Total Programmed or Voted Since July 1, 2024	188
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,682
Proposed New Programming	46
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(46)

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>El Dorado CTC</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
EDCTC		0L14	Planning, programming, and monitoring	SB 184			108	108	0	0	0	0	0	0	108	0	0	0	0	
Placerville	loc	3369	Western Placerville IC Phase 2.3 - WB Off-Ramp				4,000	1,250	0	0	2,750	0	0	1,000	0	1,250	1,750	0	0	
El Dorado Co	loc	5606	US 50 Latrobe Rd/EDH Blvd IC Imprv, Ph 2B				14,930	14,930	0	0	0	0	0	0	14,930	0	0	0	0	
El Dorado Co	loc	3274L	US 50/Ponderosa Rd IC Ph 1A, North Shingle Rd Realignment				12,498	0	0	12,498	0	0	0	0	12,498	0	0	0	0	
EDCTC		0L14	Planning, programming, and monitoring				314	0	108	107	99	0	0	0	314	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							31,850	16,288	108	12,605	2,849	0	0	1,000	27,850	1,250	1,750	0	0	
<b>Active Transportation Projects:</b>																				
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							31,850													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
EDCTC		0L14	Planning, programming, and monitoring				-314	0	-108	-107	-99	0	0	0	-314	0	0	0	0	
EDCTC		0L14	Planning, programming, and monitoring				446	0	108	107	99	66	66	0	446	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							132	0	0	0	0	66	66	0	132	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							132	0	0	0	0	66	66							

**Notes:**

RTIP adopted on November 6, 2025  
 New Programming Exceeds Target

**Balance of STIP County Share, El Dorado CTC**

Total County Share, June 30, 2025	11,259
Total Programmed or Voted Since July 1, 2024	31,850
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	20,591
Proposed New Programming	132
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(132)

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Fresno</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
COFCG		6L01	Planning, programming, and monitoring	SB 184		Aug-24	399	399	0	0	0	0	0	0	0	399	0	0	0	0
COFCG		6L01	Planning, programming, and monitoring	SB 184			399	399	0	0	0	0	0	0	0	399	0	0	0	0
Caltrans	41	6705	Excelsior Expressway (RIP)(SHOPP)(ext 6-25)	Oct-25			12,000	12,000	0	0	0	0	0	0	2,000	8,400	0	0	0	1,600
Caltrans	99	6288	South Fresno - North/Cedar Ave IC(22S-33)(24S-03)				45,346	3,000	0	42,346	0	0	0	0	0	33,446	3,000	0	0	8,900
Caltrans	99	6288A	South Fresno - American Ave Interchange				42,353	0	0	42,353	0	0	0	0	0	34,353	0	0	0	8,000
COFCG		6L01	Planning, programming, and monitoring				1,479	0	399	540	540	0	0	0	0	1,479	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							101,976	15,798	399	85,239	540	0	0	2,000	78,476	3,000	0	0	18,500	
<b>Active Transportation Projects:</b>																				
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							101,976													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Caltrans	99	8167	Shaw Avenue Multimodal Interchange			new	9,684	0	0	0	0	9,684	0	0	0	9,684	0	0	0	
COFCG		6L01	Planning, programming, and monitoring				-1,479	0	-399	-540	-540	0	0	0	-1,479	0	0	0		
COFCG		6L01	Planning, programming, and monitoring				2,215	0	399	540	540	540	196	0	2,215	0	0	0		
<b>Subtotal, Highway Proposals</b>							10,420	0	0	0	0	10,224	196	0	736	9,684	0	0	0	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							10,420	0	0	0	0	10,224	196							

**Notes:**

RTIP adopted on October 30, 2025

**Balance of STIP County Share, Fresno**

Total County Share, June 30, 2025	101,976
Total Programmed or Voted Since July 1, 2024	101,976
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	10,420
Minimum	0
Target	14,611
Maximum	25,316
Under (Over) Target	4,191

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Glenn</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct(ext 6-24)	Dec-24		Dec-24	75	75	0	0	0	0	0	0	0	0	75	0	0
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct(ext 6-23)	Feb-25		Jan-25	1,065	1,065	0	0	0	0	0	0	0	1,065	0	0	0
Orland	loc	3211	Shasta St - Reconstruct from Papst Ave to Sixth St				1,032	1,032	0	0	0	0	0	0	0	1,032	0	0	0
Willows	loc	1328	Laurel Street - Mill and Fill from Tehama St. to Lassen St.				1,160	0	1,160	0	0	0	0	0	0	1,160	0	0	0
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct (ext 5-25)	Feb-27			2,210	2,210	0	0	0	0	0	0	0	2,210	0	0	0
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P				1,192	0	1,192	0	0	0	0	0	5	1,137	0	50	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							6,734	4,382	2,352	0	0	0	0	5	6,604	0	125	0	0
<b>Active Transportation Projects:</b>																			
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							6,734												
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																			
Willows	loc	5914	Green & Eureka Streets, N.Lassen-CR 99W, reconstruction			new	1,266	0	0	226	1,040	0	0	0	1,040	0	226	0	0
Orland	loc	5913	Road M 1/2 Bridge Widening			new	288	0	0	288	0	0	0	0	288	0	0	0	0
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P				-1,192	0	-1,192	0	0	0	0	-5	-1,137	0	-50	0	0
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P				1,192	0	50	1,142	0	0	0	0	1,142	0	50	0	0
Willows	loc	1328	Laurel Street - Mill and Fill from Tehama St. to Lassen St.				-1,160	0	-1,160	0	0	0	0	0	-1,160	0	0	0	0
Willows	loc	1328	Laurel Street - Mill and Fill from Tehama St. to Lassen St.				1,323	0	1,323	0	0	0	0	0	1,323	0	0	0	0
<b>Subtotal, Highway Proposals</b>							1,717	0	-979	1,656	1,040	0	0	-5	1,496	0	226	0	0
<b>Rail and Transit Project Proposals:</b>																			
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																			
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>							1,717	0	-979	1,656	1,040	0	0						

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Glenn</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup

**Notes:**

RTIP adopted on December 18, 2025  
 New Programming Exceeds Target

**Balance of STIP County Share, Glenn**

Total County Share, June 30, 2025	6,824
Total Programmed or Voted Since July 1, 2024	6,734
Unprogrammed Share Balance	90
Share Balance Advanced or Overdrawn	0
Proposed New Programming	1,717
Minimum	0
Target	1,153
Maximum	1,932
Under (Over) Target	(564)

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Humboldt																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Fortuna	loc	2512	Kenmar Rd Interchange Improvements	SOF		Aug-24	2,600	2,600	0	0	0	0	0	600	0	0	2,000	0	0	
Arcata	101	2579	Rt 101NB/Sunset Av & Sunset Av/LK Wood Blvd, improv ramps	SOF		Aug-24	1,400	1,400	0	0	0	0	0	100	0	0	1,300	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring	SOF	SB 184	Oct-24	100	100	0	0	0	0	0	0	100	0	0	0	0	
Trinidad	loc	4913	Main St, Patrick's Point Dr & Westhaven Dr, Rehab	SOF		Jan-25	43	43	0	0	0	0	0	0	0	43	0	0	0	
Trinidad	loc	4913	Main St, Patrick's Point Dr & Westhaven Dr, Rehab	SOF		Jun-25	47	47	0	0	0	0	0	0	0	0	47	0	0	
Humboldt	loc	4909	Surface Rehabilitation on Hubbard Lane	SOF			5	5	0	0	0	0	0	0	0	5	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring	SOF	SB 184		122	122	0	0	0	0	0	0	122	0	0	0	0	
Humboldt	loc	2577	Myrtle Ave rehab, overlay, and bike improvs (ext 6-25)	Dec-25	SOF		870	870	0	0	0	0	0	0	870	0	0	0	0	
Trinidad	loc	4913	Main St, Patrick's Point Dr & Westhaven Dr, Rehab	SOF			710	710	0	0	0	0	0	0	710	0	0	0	0	
Rio Dell	loc	2576	Rio Dell Neighborhood Ped Connectivity Improv	SOF			766	766	0	0	0	0	0	0	766	0	0	0	0	
Humboldt	loc	4909	Surface Rehabilitation on Hubbard Lane	SOF			795	0	5	54	736	0	0	5	736	0	54	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring	SOF			398	0	114	143	141	0	0	0	398	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							7,856	6,663	119	197	877	0	0	705	3,702	48	3,401	0	0	
<b>Active Transportation Projects:</b>																				
Eureka	loc	4912	Myrtle Ave Improvements/Bike Lanes	SOF		Aug-24	600	600	0	0	0	0	0	0	600	0	0	0	0	
Eureka	loc	2595	Bay to Zoo Trail			Mar-25	558	558	0	0	0	0	0	100	0	0	458	0	0	
Humboldt	loc	4910	Surface Rehab/Overlay on Cenrtal Ave/Class II bike lanes	SOF			5	5	0	0	0	0	0	0	0	5	0	0	0	
Humboldt	loc	4911	Garbreville Redwood Drive Complete Streets	SOF			50	50	0	0	0	0	0	0	0	50	0	0	0	
Eureka	loc	2595	Bay to Zoo Trail				1,024	1,024	0	0	0	0	0	0	1,024	0	0	0	0	
Humboldt	loc	4910	Surface Rehab/Overlay on Cenrtal Ave/Class II bike lanes	SOF			1,184	0	47	1,137	0	0	0	5	1,137	0	42	0	0	
Humboldt	loc	4911	Garbreville Redwood Drive Complete Streets	SOF			1,250	0	1,250	0	0	0	0	50	0	0	1,200	0	0	
<b>Subtotal, Active Transportation Projects</b>							4,671	2,237	1,297	1,137	0	0	0	155	2,761	55	1,700	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							12,527													

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Humboldt																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Ferndale	loc	3305	Francis St, Francis Creek-Ocean Ave, rehab			new	425	0	0	0	0	425	0	0	386	4	35	0	0	
Fortuna	loc	3306	Kenmar Rd/Ross Hill Rd Intersection Improvements			new	500	0	500	0	0	0	0	0	0	500	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring	SOF			-398	0	-114	-143	-141	0	0	0	-398	0	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring	SOF			587	0	114	143	141	94	95	0	587	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							1,114	0	500	0	0	519	95	0	575	504	35	0	0	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
Blue Lake	loc	3307	Hatchery Rd, S.Railroad Av-H St, bike/ped improv & rehab			new	625	0	625	0	0	0	0	20	587	0	18	0	0	
Arcata	loc	3308	Rt 255/Rt 101 I/C, F St-Union St Multi-modal improv			new	700	0	700	0	0	0	0	0	0	700	0	0	0	
Eureka	loc	3309	Hawthorne/Humboldt Streets Bike Blvd, 9500 LF			new	750	0	750	0	0	0	0	0	750	0	0	0	0	
<b>Subtotal, Active Transportation Proposals</b>							2,075	0	2,075	0	0	0	0	20	1,337	700	18	0	0	
<b>Total Proposed 2026 STIP Programming</b>							3,189	0	2,575	0	0	519	95							

**Notes:**

RTIP adopted on November 20, 2025

New Programming Exceeds Target

**Balance of STIP County Share, Humboldt**

Total County Share, June 30, 2025	11,269
Total Programmed or Voted Since July 1, 2024	12,527
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,258
Proposed New Programming	3,189
Minimum	0
Target	2,523
Maximum	5,293
Under (Over) Target	(666)

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Imperial</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
ICTC		7200	Planning, programming, and monitoring	SB 184		Aug-24	279	279	0	0	0	0	0	0	0	279	0	0	0	0
ICTC		7200	Planning, programming, and monitoring	SB 184			279	279	0	0	0	0	0	0	0	279	0	0	0	0
ICTC		7200	Planning, programming, and monitoring				815	0	279	279	257	0	0	0	815	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							1,373	558	279	279	257	0	0	0	1,373	0	0	0	0	
<b>Active Transportation Projects:</b>																				
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							1,373													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
ICTC	loc	1656	Forrester Road Improvements, Rt 8 to Rt 78/Rt 86			new	10,467	0	4,385	0	0	0	6,082	0	0	4,385	6,082	0	0	
ICTC		7200	Planning, programming, and monitoring				-815	0	-279	-279	-257	0	0	0	-815	0	0	0	0	
ICTC		7200	Planning, programming, and monitoring				1,161	0	279	279	257	173	173	0	1,161	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							10,813	0	4,385	0	0	173	6,255	0	346	4,385	6,082	0	0	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							10,813	0	4,385	0	0	173	6,255							

**Notes:**  
RTIP adopted on November 12, 2025

<b>Balance of STIP County Share, Imperial</b>	
Total County Share, June 30, 2025	25,226
Total Programmed or Voted Since July 1, 2024	1,373
Unprogrammed Share Balance	23,853
Share Balance Advanced or Overdrawn	0
Proposed New Programming	10,813
Minimum	0
Target	30,772
Maximum	35,842
Under (Over) Target	19,959

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Inyo																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Inyo LTC		1010	Planning, programming, and monitoring			Jan-25	180	180	0	0	0	0	0	0	0	180	0	0	0	0
Inyo LTC		1010	Planning, programming, and monitoring				200	200	0	0	0	0	0	0	0	200	0	0	0	0
Inyo County	loc	5062	State Line Road (FLAP)				1,721	0	0	1,721	0	0	0	0	0	1,721	0	0	0	0
Inyo LTC		1010	Planning, programming, and monitoring				463	0	200	200	63	0	0	0	0	463	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							2,564	380	200	1,921	63	0	0	0	2,564	0	0	0	0	
<b>Active Transportation Projects:</b>																				
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							2,564													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Inyo County	loc	5062	State Line Road (FLAP)				-1,721	0	0	-1,721	0	0	0	0	-1,721	0	0	0	0	
Inyo County	loc	5062	State Line Road (FLAP)				1,587	0	0	1,587	0	0	0	0	1,587	0	0	0	0	
Bishop	loc	2658	East Line Street Bridge, replacement				2,415	0	115	2,300	0	0	0	115	2,300	0	0	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				-463	0	-200	-200	-63	0	0	0	-463	0	0	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				750	0	150	150	150	150	150	0	750	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							2,568	0	65	2,116	87	150	150	115	2,453	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																				
Inyo County	loc	2739	Tecopa Bicycle and Pedestrian Safety Corridor			new	2,075	0	509	0	1,566	0	0	213	1,566	166	130	0	0	
<b>Subtotal, Active Transportation Proposals</b>							2,075	0	509	0	1,566	0	0	213	1,566	166	130	0	0	
<b>Total Proposed 2026 STIP Programming</b>							4,643	0	574	2,116	1,653	150	150							

**Notes:**

RTIP adopted on November 19, 2025

**Balance of STIP County Share, Inyo**

Total County Share, June 30, 2025	3,207
Total Programmed or Voted Since July 1, 2024	2,564
Unprogrammed Share Balance	643
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,643
Minimum	0
Target	6,082
Maximum	10,067
Under (Over) Target	1,439

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Kern</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Kern COG		6L03	Planning, programming, and monitoring			Aug-24	591	591	0	0	0	0	0	0	0	591	0	0	0	0
Bakersfield	99,58	8030	Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)			Oct-24	2,130	2,130	0	0	0	0	0	0	2,130	0	0	0	0	0
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env (Final Rpt 6-25)			close	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring				500	500	0	0	0	0	0	0	0	500	0	0	0	0
Inyo	loc	2659	Lone Pine Town Rehabilitation				3,400	3,400	0	0	0	0	0	0	0	3,400	0	0	0	0
Caltrans	99,58	8030	Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)				25,000	0	0	25,000	0	0	0	0	0	22,000	0	0	0	3,000
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)				1,960	1,960	0	0	0	0	0	0	0	0	0	1,960	0	0
Kern COG		6L03	Planning, programming, and monitoring				1,500	0	500	500	500	0	0	0	0	1,500	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							35,081	8,581	500	25,500	500	0	0	2,130	27,991	0	1,960	0	3,000	
<b>Active Transportation Projects:</b>																				
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							35,081													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Caltrans	58	8175	Truck Climbing Lane, EB, Ph 2 (PM 71.8-74.9)(TCEP)			new	25,371	0	0	0	0	5,600	19,771	1,000	17,266	0	3,000	1,600	2,505	
Kern COG		6L03	Planning, programming, and monitoring				-1,500	0	-500	-500	-500	0	0	0	-1,500	0	0	0	0	
Kern COG		6L03	Planning, programming, and monitoring				2,500	0	500	500	500	500	500	0	2,500	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							26,371	0	0	0	0	6,100	20,271	1,000	18,266	0	3,000	1,600	2,505	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							26,371	0	0	0	0	6,100	20,271							

**Notes:**  
RTIP adopted on November 20, 2025

<b>Balance of STIP County Share, Kern</b>	
Total County Share, June 30, 2025	41,515
Total Programmed or Voted Since July 1, 2024	35,081
Unprogrammed Share Balance	6,434
Share Balance Advanced or Overdrawn	0
Proposed New Programming	26,371
Minimum	0
Target	26,371
Maximum	40,980
Under (Over) Target	0

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Kings</b>																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component								
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
<b>Highway &amp; Local Road Improvement Projects:</b>																						
Caltrans	198	7054	SR 198 and 9th Avenue Interchange			Dec-24	4,500	4,500	0	0	0	0	0	0	0	0	4,500	0	0	0		
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							4,500	4,500	0	0	0	0	0	0	0	0	0	4,500	0	0	0	
<b>Active Transportation Projects:</b>																						
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							4,500															
<b>PROPOSED 2026 PROGRAMMING</b>																						
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																						
KCAG		6L04	Planning, programming, and monitoring				150	0	0	0	150	0	0	0	0	150	0	0	0	0		
<b>Subtotal, Highway Proposals</b>							150	0	0	0	150	0	0	0	0	0	150	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																						
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																						
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							150	0	0	0	150	0	0									

**Notes:**

RTIP adopted on December 10, 2025  
 New Programming exceeds Target

**Balance of STIP County Share, Kings**

Total County Share, June 30, 2025	371
Total Programmed or Voted Since July 1, 2024	4,500
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,129
Proposed New Programming	150
Minimum	0
Target	0
Maximum	614
Under (Over) Target	(150)

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Lake</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184		Aug-24	70	70	0	0	0	0	0	0	70	0	0	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184			68	68	0	0	0	0	0	0	68	0	0	0	0	
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(20S-18)(ext 5-24)	Feb-26			4,369	4,369	0	0	0	0	0	0	4,369	0	0	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(20S-17)(ext 5-24)	Feb-26			662	662	0	0	0	0	0	0	662	0	0	0	0	
Caltrans	29	3121	Expressway-Segment 2B (RIP)(APDE)(TCEP)				900	900	0	0	0	0	0	0	0	0	900	0	0	
Caltrans	29	3122	Expressway-Segment 2A (RIP)				900	900	0	0	0	0	0	0	0	0	900	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				196	0	68	66	62	0	0	0	196	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							7,165	6,969	68	66	62	0	0	0	5,365	0	1,800	0	0	
<b>Active Transportation Projects:</b>																				
Lakeport	loc	4893	Lakeport Blvd Improvements Phase 1				894	0	894	0	0	0	0	0	894	0	0	0	0	
<b>Subtotal, Active Transportation Projects</b>							894	0	894	0	0	0	0	0	894	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							8,059													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout				2,805	0	2,805	0	0	0	0	0	2,805	0	0	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				-196	0	-68	-66	-62	0	0	0	-196	0	0	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				280	0	68	66	62	42	42	0	280	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							2,889	0	2,805	0	0	42	42	0	2,889	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							2,889	0	2,805	0	0	42	42							

**Notes:**

RTIP adopted on December 10, 2025

**Balance of STIP County Share, Lake**

Total County Share, June 30, 2025	13,617
Total Programmed or Voted Since July 1, 2024	8,059
Unprogrammed Share Balance	5,558
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,889
Minimum	0
Target	7,226
Maximum	8,447
Under (Over) Target	4,337

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Lassen																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway &amp; Local Road Improvement Projects:</b>																					
Lassen LTC		2124	Planning, programming, and monitoring			Aug-24	80	80	0	0	0	0	0	0	0	80	0	0	0		
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl (ext 6-24)	Dec-24		Dec-24	2,015	2,015	0	0	0	0	0	0	0	2,015	0	0	0		
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395			Dec-24	2,015	2,015	0	0	0	0	0	0	0	2,015	0	0	0		
Susanville	loc	2653	City of Susanville Rehabilitation FE			Jun-25	100	100	0	0	0	0	0	0	0	0	0	100	0		
Lassen LTC		2124	Planning, programming, and monitoring				80	80	0	0	0	0	0	0	0	80	0	0	0		
Lassen County	loc	2652	County Rehab F Johnstonville Rd/Center Rd Rehab				3,200	3,200	0	0	0	0	0	0	0	3,200	0	0	0		
Susanville	loc	2653	City of Susanville Rehabilitation FE				2,500	0	2,500	0	0	0	0	0	0	2,500	0	0	0		
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				504	0	0	0	504	0	0	0	0	504	0	0	0		
Lassen LTC		2124	Planning, programming, and monitoring				240	0	80	80	80	0	0	0	0	240	0	0	0		
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							10,734	7,490	2,580	80	584	0	0	0	10,634	0	100	0	0		
<b>Active Transportation Projects:</b>																					
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							10,734														
<b>PROPOSED 2026 PROGRAMMING</b>																					
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																					
Lassen County	loc	2655	County Rehab G in Westwood, Greenwood & Mooney Rds			new	900	0	0	0	900	0	0	0	0	900	0	0	0		
Lassen County	loc	2656	County Rehab H in Nubieber, Kramer Rd, Rt 299-milepost 1.6			new	1,600	0	0	0	1,600	0	0	0	0	1,600	0	0	0		
Susanville	loc	2657	Susanville Rehab SF, on Riverside Dr and Robs Way			new	1,700	0	130	130	30	1,410	0	30	1,410	130	130	0			
Lassen LTC		2124	Planning, programming, and monitoring				-240	0	-80	-80	-80	0	0	0	-240	0	0	0			
Lassen LTC		2124	Planning, programming, and monitoring				370	0	80	80	80	80	50	0	370	0	0	0			
<b>Subtotal, Highway Proposals</b>							4,330	0	130	130	2,530	1,490	50	30	4,040	130	130	0	0		
<b>Rail and Transit Project Proposals:</b>																					
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																					
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							4,330	0	130	130	2,530	1,490	50								

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Lassen																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E

**Notes:**  
RTIP adopted on November 10, 2025

Balance of STIP County Share, Lassen	
Total County Share, June 30, 2025	12,676
Total Programmed or Voted Since July 1, 2024	10,734
Unprogrammed Share Balance	1,942
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	<b>4,330</b>
Minimum	0
Target	4,351
Maximum	6,116
Under (Over) Target	21

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Los Angeles																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
LACMTA		9001	Planning, programming, and monitoring			Jun-25	3,425	3,425	0	0	0	0	0	0	0	0	0			
Caltrans	138	4357	Widen 4-lanes, Sgmnt 13, 190th St E-213 St E(22S-12)(ext 6-24)	Dec-25			75,100	75,100	0	0	0	0	0	17,800	45,500	0	4,000	0	7,800	
LACMTA		9001	Planning, programming, and monitoring				3,342	3,342	0	0	0	0	0	0	3,342	0	0	0	0	
Caltrans	138	4356	Widen 4-lanes, Segment 6, 87th St E-96th St E (18S-01)				4,500	4,500	0	0	0	0	0	4,500	0	0	0	0	0	
Los Angeles	loc	5961	Soto St Complete Street, Multnomah-Mission(24S-05)				17,182	0	17,182	0	0	0	0	0	17,182	0	0	0	0	
LA County	loc	6433	Ford Blvd Traffic Corridor Improvements(N-S) (24S-05)				1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0	
LACMTA		9001	Planning, programming, and monitoring				16,242	0	3,342	8,630	4,270	0	0	0	16,242	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							120,791	86,367	21,524	8,630	4,270	0	0	22,300	86,691	0	4,000	0	7,800	
<b>Rail and Transit Projects:</b>																				
LACMTA	bus	5738	Buses, 58 ZEBs, Proj#2 (Tier II)			May-25	40,749	40,749	0	0	0	0	0	0	40,749	0	0	0	0	
LACMTA	rail	4296	E. San Fernando Valley N-S Transit S. Seg (D/B)(TIRCP/LPP-F)(22S-08)(6-24)	Jun-25		Jun-25	167,509	167,509	0	0	0	0	0	0	167,509	0	0	0	0	
LACMTA	bus	6347	Buses, 100 ZEBs #3				200,633	0	0	0	200,633	0	0	0	200,633	0	0	0	0	
<b>Subtotal, Rail &amp; Transit Projects</b>							408,891	208,258	0	0	200,633	0	0	0	408,891	0	0	0	0	
<b>Active Transportation Projects:</b>																				
Los Angeles	loc	5960	Valley Blvd multi-modal/safety improvs (24S-05)				28,952	9,432	19,520	0	0	0	0	0	19,520	0	9,432	0	0	
Los Angeles	loc	6432	NEast LA ATP & Transit Connectivity Enhancements(24S-05)				6,500	0	6,500	0	0	0	0	0	6,500	0	0	0	0	
Caltrans	138	4353	Multimodal Mobility Improvements (Seg4)(20S-04)(22S-12)				18,950	11,950	7,000	0	0	0	0	0	5,000	0	5,250	6,700	2,000	
<b>Subtotal, Active Transportation Projects</b>							54,402	21,382	33,020	0	0	0	0	0	31,020	0	14,682	6,700	2,000	
<b>Total Programmed or Voted since July 1, 2024</b>							584,084													

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Los Angeles																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Los Angeles	loc	5961	Soto St Complete Street, Multnomah-Mission(24S-05)				-17,182	0	-17,182	0	0	0	0	0	0	-17,182	0	0	0	0
Los Angeles	loc	5961	Soto St Complete Street, Multnomah-Mission (LPP)				17,182	0	2,100	15,082	0	0	0	0	2,100	15,082	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring				-16,242	0	-3,342	-8,630	-4,270	0	0	0	-16,242	0	0	0	0	
LACMTA		9001	Planning, programming, and monitoring				21,966	0	3,342	8,630	4,270	2,862	2,862	0	21,966	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							5,724	0	-15,082	15,082	0	2,862	2,862	2,100	3,624	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																				
LA County	loc	6563	Marengo Mobility Hub at LA General Med Center			new	10,840	0	10,840	0	0	0	0	0	10,840	0	0	0	0	
LACMTA	bus	6565	Buses, 21 ZEBs #4			new	40,367	0	0	0	0	40,367	0	0	40,367	0	0	0	0	
LACMTA	bus	6566	Bus Chargers, Purchase/Install 7 ZEB Chargers			new	20,042	0	0	0	0	0	20,042	0	20,042	0	0	0	0	
LACMTA	rail	6567	Eastside Transit Corridor, Phase 2A (LPP)			new	133,834	0	0	0	0	0	133,834	133,834	0	0	0	0	0	
<b>Subtotal, Rail and Transit Proposals</b>							205,083	0	10,840	0	0	40,367	153,876	133,834	71,249	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																				
Los Angeles	loc	6564	In Eagle Rock, Blvd Multimodal Improvements			new	6,362	0	0	0	0	6,362	0	0	6,362	0	0	0	0	
<b>Subtotal, Active Transportation Proposals</b>							6,362	0	0	0	0	6,362	0	0	6,362	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							217,169	0	-4,242	15,082	0	49,591	156,738							

**Notes:**

RTIP adopted on December 4, 2025  
 New Programming Exceeds Target  
 Delaying two new projects

**Balance of STIP County Share, Los Angeles**

Total County Share, June 30, 2025	584,084
Total Programmed or Voted Since July 1, 2024	584,084
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	217,169
Minimum	0
Target	134,483
Maximum	218,369
Under (Over) Target	(82,686)

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Madera</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Madera CTC		6L05	Planning, programming, and monitoring			Mar-25	107	107	0	0	0	0	0	0	0	107	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				107	107	0	0	0	0	0	0	0	107	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				311	0	107	107	97	0	0	0	0	311	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							525	214	107	107	97	0	0	0	525	0	0	0	0	
<b>Active Transportation Projects:</b>																				
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							525													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Madera CTC		6L05	Planning, programming, and monitoring				-311	0	-107	-107	-97	0	0	0	-311	0	0	0	0	
Madera CTC		6L05	Planning, programming, and monitoring				441	0	107	107	113	114	0	0	441	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							130	0	0	0	16	114	0	0	130	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							130	0	0	0	16	114	0							

**Notes:**

RTIP adopted on November 19, 2025

**Balance of STIP County Share, Madera**

Total County Share, June 30, 2025	2,456
Total Programmed or Voted Since July 1, 2024	525
Unprogrammed Share Balance	1,931
Share Balance Advanced or Overdrawn	0
Proposed New Programming	130
Minimum	0
Target	4,535
Maximum	6,444
Under (Over) Target	4,405

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Marin</b>																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E
<b>Highway &amp; Local Road Improvement Projects:</b>																	
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-24	32	32	0	0	0	0	0	0	0	0	0
TA Marin		2127C	Planning, programming, and monitoring	SB 184		Aug-24	445	445	0	0	0	0	0	0	445	0	0
MTC		2127	Planning, programming, and monitoring	SB 184			32	32	0	0	0	0	0	0	32	0	0
MTC		2127	Planning, programming, and monitoring				101	0	33	34	34	0	0	0	101	0	0
TA Marin		2127C	Planning, programming, and monitoring				97	0	0	0	97	0	0	0	97	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							707	509	33	34	131	0	0	0	707	0	0
<b>Active Transportation Projects:</b>																	
San Jose	loc	2374	Story-Keys Complete Streets (ATP)				571	0	571	0	0	0	0	0	571	0	0
<b>Subtotal, Active Transportation Projects</b>							571	0	571	0	0	0	0	0	571	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							1,278	509	604	34	131	0	0				
<b>PROPOSED 2026 PROGRAMMING</b>																	
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																	
MTC		2127	Planning, programming, and monitoring				-101	0	-33	-34	-34	0	0	0	-101	0	0
TA Marin		2127C	Planning, programming, and monitoring				-97	0	0	0	-97	0	0	0	-97	0	0
MTC		2127	Planning, programming, and monitoring				172	0	33	34	34	35	36	0	172	0	0
TA Marin		2127C	Planning, programming, and monitoring				200	0	0	0	200	0	0	0	200	0	0
<b>Subtotal, Highway Proposals</b>							174	0	0	0	103	35	36	0	174	0	0
<b>Rail and Transit Project Proposals:</b>																	
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																	
San Jose	loc	2374	Story-Keys Complete Streets (ATP)				-571	0	-571	0	0	0	0	0	-571	0	0
San Jose	loc	2374	Story-Keys Complete Streets (ATP)				571	0	0	571	0	0	0	0	571	0	0
<b>Subtotal, Active Transportation Proposals</b>							0	0	-571	571	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>							174	0	-571	571	103	35	36				

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Marin																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
<b>Notes:</b> RTIP adopted on December 17, 2025 Shares pooled as part of the MTC region																		
<b>Balance of STIP County Share, Marin</b>																		
							Total County Share, June 30, 2025	(10,284)										
							Total Programmed or Voted Since July 1, 2024	1,278										
							Unprogrammed Share Balance	0										
							Share Balance Advanced or Overdrawn	11,562										
							Proposed New Programming	174										
							Minimum	0										
							Target	0										
							Maximum	0										
							Under (Over) Target	(174)										

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Mariposa</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																		
Mariposa CLTC		4957	Planning, programming, and monitoring			Oct-24	25	25	0	0	0	0	0	0	0	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring				25	25	0	0	0	0	0	0	25	0	0	
Mariposa Co	loc	3548	Indian Peak Road, PM 15.30-16.23, rehab				805	20	785	0	0	0	0	0	785	0	20	
Mariposa Co	loc	3549	Old Toll Road, PM 10-10.68 & 12.67-15.22, rehab				1,500	1,500	0	0	0	0	0	0	1,500	0	0	
Mariposa Co	loc	3550	Joe Howard Street, sidewalk improvements				287	40	247	0	0	0	0	0	247	0	40	
Mariposa Co	loc	3551	East Whitlock Road, PM 16.72-17.82, rehab				830	830	0	0	0	0	0	0	830	0	0	
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace				910	0	910	0	0	0	0	0	910	0	0	
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace				660	0	660	0	0	0	0	0	660	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring				25	0	25	0	0	0	0	0	25	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							5,067	2,440	2,627	0	0	0	0	0	5,007	0	60	0
<b>Active Transportation Projects:</b>																		
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							5,067											
<b>PROPOSED 2026 PROGRAMMING</b>																		
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																		
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace				-910	0	-910	0	0	0	0	0	-910	0	0	
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace				2,592	0	461	0	2,131	0	0	70	2,131	283	108	
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace				-660	0	-660	0	0	0	0	0	-660	0	0	
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace				2,060	0	412	0	1,648	0	0	0	1,648	309	103	
Mariposa CLTC		4957	Planning, programming, and monitoring				-25	0	-25	0	0	0	0	0	-25	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring				111	0	25	0	28	28	30	0	111	0	0	
<b>Subtotal, Highway Proposals</b>							3,168	0	-697	0	3,807	28	30	70	2,295	592	211	0
<b>Rail and Transit Project Proposals:</b>																		
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																		
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>							3,168	0	-697	0	3,807	28	30					

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Mariposa</b>																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E
<b>Notes:</b> RTIP adopted on November 18, 2025																	
<b>Balance of STIP County Share, Mariposa</b>																	
							Total County Share, June 30, 2025										7,255
							Total Programmed or Voted Since July 1, 2024										5,067
							Unprogrammed Share Balance										2,188
							Share Balance Advanced or Overdrawn										0
							Proposed New Programming										3,168
							Minimum										0
							Target										3,168
							Maximum										3,885
							Under (Over) Target										0

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Mendocino																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Mendocino Co	loc	4894	Road Rehabilitation on Mountain View Rd			Aug-24	2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring			Aug-24	200	200	0	0	0	0	0	0	0	200	0	0	0	0
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvs, Ph1 (ext 5-24)			Jun-25	370	370	0	0	0	0	0	0	370	0	0	0	0	0
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)(ext 6-24)			May-25	25	25	0	0	0	0	0	0	25	0	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring				129	129	0	0	0	0	0	0	0	129	0	0	0	0
Caltrans	1	4593	Rt 1 (Main St), bike & ped access improvs (20S-16)(ext 6-24)			Feb-26	1,330	1,330	0	0	0	0	0	0	0	1,330	0	0	0	0
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)(ext 5-25)			Feb-27	525	525	0	0	0	0	0	0	0	525	0	0	0	0
Mendocino Co	loc	4590	N. State St, Rt 101-Ford Rd, intersection improvements, Ph1				13,900	0	13,900	0	0	0	0	0	0	13,900	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring				395	0	129	131	135	0	0	0	0	395	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							18,874	4,579	14,029	131	135	0	0	395	18,479	0	0	0	0	
<b>Active Transportation Projects:</b>																				
Caltrans	1	4579	Gualala Downtown Streetscape Improvs				3,015	3,015	0	0	0	0	0	390	1,200	340	575	510	0	
<b>Subtotal, Active Transportation Projects</b>							3,015	3,015	0	0	0	0	0	390	1,200	340	575	510	0	
<b>Total Programmed or Voted since July 1, 2024</b>							21,889													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
MCOG		4002P	Planning, programming, and monitoring				-395	0	-129	-131	-135	0	0	0	-395	0	0	0	0	
MCOG		4002P	Planning, programming, and monitoring				575	0	129	131	105	105	105	0	575	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							180	0	0	0	-30	105	105	0	180	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>							180	0	0	0	-30	105	105							

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Mendocino</b>																																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component																						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup																
<b>Notes:</b> RTIP adopted on December 1, 2025 New Programming Exceeds Target																																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left; padding: 2px;"><b>Balance of STIP County Share, Mendocino</b></th> </tr> </thead> <tbody> <tr> <td style="padding: 2px;">Total County Share, June 30, 2025</td> <td style="text-align: right; padding: 2px;">16,113</td> </tr> <tr> <td style="padding: 2px;">Total Programmed or Voted Since July 1, 2024</td> <td style="text-align: right; padding: 2px;">21,889</td> </tr> <tr> <td style="padding: 2px;">Unprogrammed Share Balance</td> <td style="text-align: right; padding: 2px;">0</td> </tr> <tr> <td style="padding: 2px;">Share Balance Advanced or Overdrawn</td> <td style="text-align: right; padding: 2px;">5,776</td> </tr> <tr> <td style="padding: 2px;"><b>Proposed New Programming</b></td> <td style="text-align: right; padding: 2px;"><b>180</b></td> </tr> <tr> <td style="padding: 2px;">Minimum</td> <td style="text-align: right; padding: 2px;">0</td> </tr> <tr> <td style="padding: 2px;">Target</td> <td style="text-align: right; padding: 2px;">0</td> </tr> <tr> <td style="padding: 2px;">Maximum</td> <td style="text-align: right; padding: 2px;">485</td> </tr> <tr> <td style="padding: 2px;">Under (Over) Target</td> <td style="text-align: right; padding: 2px;">(180)</td> </tr> </tbody> </table>																<b>Balance of STIP County Share, Mendocino</b>		Total County Share, June 30, 2025	16,113	Total Programmed or Voted Since July 1, 2024	21,889	Unprogrammed Share Balance	0	Share Balance Advanced or Overdrawn	5,776	<b>Proposed New Programming</b>	<b>180</b>	Minimum	0	Target	0	Maximum	485	Under (Over) Target	(180)
<b>Balance of STIP County Share, Mendocino</b>																																			
Total County Share, June 30, 2025	16,113																																		
Total Programmed or Voted Since July 1, 2024	21,889																																		
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Share Balance Advanced or Overdrawn	5,776																																		
<b>Proposed New Programming</b>	<b>180</b>																																		
Minimum	0																																		
Target	0																																		
Maximum	485																																		
Under (Over) Target	(180)																																		

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Merced</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
MCAG		5960	Planning, programming, and monitoring			Dec-24	194	194	0	0	0	0	0	0	0	194	0	0	0	0
MCAG		5960	Planning, programming, and monitoring				195	195	0	0	0	0	0	0	0	195	0	0	0	0
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				45,712	0	0	45,712	0	0	0	0	0	45,712	0	0	0	0
MCAG		5960	Planning, programming, and monitoring				569	0	195	194	180	0	0	0	0	569	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							46,670	389	195	45,906	180	0	0	0	46,670	0	0	0	0	
<b>Active Transportation Projects:</b>																				
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							46,670													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				-45,712	0	0	-45,712	0	0	0	0	0	-45,712	0	0	0	0
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				50,124	0	0	50,124	0	0	0	0	0	50,124	0	0	0	0
MCAG		5960	Planning, programming, and monitoring				-569	0	-195	-194	-180	0	0	0	-569	0	0	0	0	
MCAG		5960	Planning, programming, and monitoring				811	0	195	194	142	140	140	0	811	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							4,654	0	0	4,412	-38	140	140	0	4,654	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>							4,654	0	0	4,412	-38	140	140							

**Notes:**

RTIP adopted on November 20, 2025

**Balance of STIP County Share, Merced**

Total County Share, June 30, 2025	46,670
Total Programmed or Voted Since July 1, 2024	46,670
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	<b>4,654</b>
Minimum	0
Target	4,834
Maximum	8,376
Under (Over) Target	180

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Modoc</b>																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E
<b>Highway &amp; Local Road Improvement Projects:</b>																	
Modoc CTC		2051	Planning, programming, and monitoring			Aug-24	48	48	0	0	0	0	0	0	0	0	
Alturas	loc	2593	Nagle St, 4th St-8th St, rehab			Jan-25	598	598	0	0	0	0	0	0	598	0	
Alturas	loc	2644	East 4th Street Rehab			Jun-25	1	1	0	0	0	0	0	0	1	0	
Modoc CTC		2051	Planning, programming, and monitoring			Jun-25	47	47	0	0	0	0	0	0	47	0	
Alturas	loc	2644	East 4th Street Rehab				148	148	0	0	0	0	0	10	0	138	
Modoc CTC		2051	Planning, programming, and monitoring				94	0	47	47	0	0	0	0	94	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							936	842	47	47	0	0	0	10	787	1	138
<b>Active Transportation Projects:</b>																	
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							936										
<b>PROPOSED 2026 PROGRAMMING</b>																	
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																	
Modoc CTC		2051	Planning, programming, and monitoring				-94	0	-47	-47	0	0	0	0	-94	0	
Modoc CTC		2051	Planning, programming, and monitoring				207	0	47	47	38	38	37	0	207	0	
<b>Subtotal, Highway Proposals</b>							113	0	0	0	38	38	37	0	113	0	0
<b>Rail and Transit Project Proposals:</b>																	
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																	
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>							113	0	0	0	38	38	37				

**Notes:**

RTIP adopted on December 2, 2025

**Balance of STIP County Share, Modoc**

Total County Share, June 30, 2025	3,045
Total Programmed or Voted Since July 1, 2024	936
Unprogrammed Share Balance	2,109
Share Balance Advanced or Overdrawn	0
Proposed New Programming	113
Minimum	0
Target	3,404
Maximum	4,353
Under (Over) Target	3,291

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Mono																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
Mammoth Lakes	loc	6490	Meridian Blvd and Minaret Rd Roundabout			Dec-24	180	180	0	0	0	0	0	0	0	180	0	0	
Mono LTC		2003	Planning, programming, and monitoring			Mar-25	125	125	0	0	0	0	0	0	125	0	0	0	
Mono LTC		2003	Planning, programming, and monitoring				125	125	0	0	0	0	0	0	125	0	0	0	
Mono County	loc	2686	Benton Crossing Rd, Rt 120-to 7mi so, Ph1, rehab				5,079	5,079	0	0	0	0	0	0	5,079	0	0	0	
Mono Co	loc	5060	Northshore Drive Rehab Project				4,450	0	0	4,450	0	0	0	0	4,450	0	0	0	
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				260	260	0	0	0	0	0	0	0	0	260	0	
Mono LTC		2003	Planning, programming, and monitoring				200	0	100	100	0	0	0	0	200	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							10,419	5,769	100	4,550	0	0	0	0	9,979	0	440	0	0
<b>Active Transportation Projects:</b>																			
Mammoth Lakes	loc	2683	Rt 203 (Main Street) Multi-Use Path		SOF	Jan-25	200	200	0	0	0	0	0	0	0	200	0	0	
Mammoth Lakes	loc	2681	Minaret Road Multi-Use Path				3,000	3,000	0	0	0	0	0	0	3,000	0	0	0	
<b>Subtotal, Active Transportation Projects</b>							3,200	3,200	0	0	0	0	0	0	3,000	0	200	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							13,619												
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																			
Mono County	loc	5079	Benton Crossing Rd, 7.5-15mi SW of Rt 120, Ph2, Rehab			new	3,100	0	0	0	0	3,100	0	0	3,100	0	0	0	
Mammoth Lakes	loc	6490	Meridian Blvd and Minaret Rd Roundabout				2,500	0	0	0	2,500	0	0	0	2,500	0	0	0	
<b>Subtotal, Highway Proposals</b>							5,600	0	0	0	2,500	3,100	0	0	5,600	0	0	0	0
<b>Rail and Transit Project Proposals:</b>																			
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																			
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>							5,600	0	0	0	2,500	3,100	0						

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Mono																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E
<p><b>Notes:</b>                      RTIP adopted on December 8, 2025                      New Programming Exceeds Target</p>																	
<b>Balance of STIP County Share, Mono</b>																	
							Total County Share, June 30, 2025	14,436									
							Total Programmed or Voted Since July 1, 2024	13,619									
							Unprogrammed Share Balance	817									
							Share Balance Advanced or Overdrawn	0									
							Proposed New Programming	5,600									
							Minimum	0									
							Target	4,882									
							Maximum	7,860									
							Under (Over) Target	(718)									

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Monterey</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
TAMC		1165	Planning, programming, and monitoring	SB 184		Aug-24	277	277	0	0	0	0	0	0	0	277	0	0	0	0
TAMC		1165	Planning, programming, and monitoring				277	277	0	0	0	0	0	0	0	277	0	0	0	0
Caltrans	156	57C	Rt 156 West Corridor				1,600	1,600	0	0	0	0	0	0	0	0	1,600	0	0	0
Caltrans	156	57D	Castroville Blvd Interchange				7,600	7,600	0	0	0	0	0	0	0	0	0	6,200	1,400	0
Caltrans	68	1790	Op Improvements, Josselyn Cryn-San Benancio Rd (SB1)				35,303	29,003	6,300	0	0	0	0	0	0	6,070	5,487	23,516	0	230
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				18,439	9,989	8,450	0	0	0	0	0	0	0	9,989	8,450	0	0
TAMC		1165	Planning, programming, and monitoring				806	0	277	276	253	0	0	0	0	806	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							64,302	48,746	15,027	276	253	0	0	0	7,430	17,076	38,166	1,400	230	
<b>Total Programmed or Voted since July 1, 2024</b>							64,302													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Caltrans	68	1790	Op Improvements, Josselyn Cryn-San Benancio Rd (SB1)				-35,303	-29,003	-6,300	0	0	0	0	0	0	-6,070	-5,487	-23,516	0	-230
Caltrans	68	1790	Op Improvements, Josselyn Cryn-San Benancio Rd (SB1)				21,703	21,703	0	0	0	0	0	0	0	0	5,487	16,216	0	0
Caltrans	68	1790A	Scenic SR 68 Op Improvements, Ph1 (PM 11.1-PM 13.7)			new	13,449	7,300	6,149	0	0	0	0	1,322	0	0	7,300	4,827	0	
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				-18,439	-9,989	-8,450	0	0	0	0	0	0	-9,989	-8,450	0	0	
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				9,989	9,989	0	0	0	0	0	0	0	9,989	0	0	0	
Caltrans	101	3300A	US 101, s/o Salinas, Chualar-Esperanza, Ph1			new	18,847	0	0	0	0	18,847	0	0	0	0	18,847	0	0	
TAMC		1165	Planning, programming, and monitoring				-806	0	-277	-276	-253	0	0	0	-806	0	0	0	0	
TAMC		1165	Planning, programming, and monitoring				1,146	0	277	276	253	170	170	0	1,146	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							10,586	0	-8,601	0	0	19,017	170	1,322	-5,730	0	10,397	4,827	-230	
<b>Rail and Transit Project Proposals:</b>																				
TAMC	rail	CP132	Pajaro/Watsonville Multimodal Station			new	8,781	0	0	0	0	8,781	0	0	0	0	8,781	0	0	
<b>Subtotal, Rail and Transit Proposals</b>							8,781	0	0	0	0	8,781	0	0	0	0	8,781	0	0	
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							19,367	0	-8,601	0	0	27,798	170							

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Monterey																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
<b>Notes:</b> RTIP adopted on December 3, 2025 PPNO 3300A - project delayed CP132 - project delayed																		
<b>Balance of STIP County Share, Monterey</b>																		
							Total County Share, June 30, 2025	62,166										
							Total Programmed or Voted Since July 1, 2024	64,302										
							Unprogrammed Share Balance	0										
							Share Balance Advanced or Overdrawn	2,136										
							Proposed New Programming	19,367										
							Minimum	0										
							Target	19,367										
							Maximum	24,345										
							Under (Over) Target	0										

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Napa</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Napa VTA		1003E	Planning, programming, and monitoring	SB 184		Aug-24	74	74	0	0	0	0	0	0	0	74	0	0	0	0
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-24	20	20	0	0	0	0	0	0	0	20	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring	SB 184			74	74	0	0	0	0	0	0	0	74	0	0	0	0
MTC		2130	Planning, programming, and monitoring	SB 184			20	20	0	0	0	0	0	0	0	20	0	0	0	0
Napa	loc	1483B	Rt 121/Silverado Trail, 5-Way intersection improv(SHOPP)(24S-03)				1,153	0	1,153	0	0	0	0	0	1,153	0	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring				212	0	74	74	64	0	0	0	212	0	0	0	0	0
MTC		2130	Planning, programming, and monitoring				62	0	20	21	21	0	0	0	62	0	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							1,615	188	1,247	95	85	0	0	1,153	462	0	0	0	0	
<b>Active Transportation Projects:</b>																				
Napa Co	loc	2091J	Vine Trail - St Helena to Yountville				2,000	0	2,000	0	0	0	0	0	2,000	0	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				376	0	376	0	0	0	0	0	376	0	0	0	0	0
<b>Subtotal, Active Transportation Projects</b>							2,376	0	2,376	0	0	0	0	0	2,376	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							3,991	188	3,623	95	85	0	0							
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Napa VTA		1003E	Planning, programming, and monitoring				-212	0	-74	-74	-64	0	0	0	-212	0	0	0	0	
MTC		2130	Planning, programming, and monitoring				-62	0	-20	-21	-21	0	0	0	-62	0	0	0	0	
Napa VTA		1003E	Planning, programming, and monitoring				282	0	74	74	64	35	35	0	282	0	0	0	0	
MTC		2130	Planning, programming, and monitoring				106	0	20	21	21	22	22	0	106	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							114	0	0	0	0	57	57	0	114	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Proposals:</b>																				
Napa Co	loc	2091J	Vine Trail - St Helena to Yountville				-2,000	0	-2,000	0	0	0	0	0	-2,000	0	0	0	0	
Napa Co	loc	2091J	Napa Valley Vine Trail - St Helena to Yountville				2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-376	0	-376	0	0	0	0	0	-376	0	0	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				376	0	0	376	0	0	0	0	376	0	0	0	0	
<b>Subtotal, Active Transportation Proposals</b>							0	0	-2,376	376	2,000	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							114	0	-2,376	376	2,000	57	57							

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Napa</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
<b>Notes:</b> RTIP adopted on December 17, 2025 Shares pooled as part of the MTC region																		
<b>Balance of STIP County Share, Napa</b>																		
							Total County Share, June 30, 2025										(2,691)	
							Total Programmed or Voted Since July 1, 2024										3,991	
							Unprogrammed Share Balance										0	
							Share Balance Advanced or Overdrawn										6,682	
							Proposed New Programming										114	
							Minimum										0	
							Target										0	
							Maximum										0	
							Under (Over) Target										(114)	

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Nevada</b>																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E
<b>Highway &amp; Local Road Improvement Projects:</b>																	
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184		Aug-24	65	65	0	0	0	0	0	0	0	0	
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184			65	65	0	0	0	0	0	65	0	0	
Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP, SB1)(ext 6-25)	Dec-25			14,816	14,816	0	0	0	0	2,331	1,585	3,900	3,000	
Nevada CTC		0L83	Planning, programming, and monitoring				230	0	100	65	65	0	0	230	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							15,176	14,946	100	65	65	0	0	2,331	1,945	3,900	3,000
<b>Active Transportation Projects:</b>																	
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							15,176										
<b>PROPOSED 2026 PROGRAMMING</b>																	
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																	
Nevada CTC		0L83	Planning, programming, and monitoring				-230	0	-100	-65	-65	0	0	-230	0	0	
Nevada CTC		0L83	Planning, programming, and monitoring				347	0	100	65	60	61	61	347	0	0	
<b>Subtotal, Highway Proposals</b>							117	0	0	0	-5	61	61	0	117	0	0
<b>Rail and Transit Project Proposals:</b>																	
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																	
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>							117	0	0	0	-5	61	61				

**Notes:**

RTIP adopted on November 12, 2025

**Balance of STIP County Share, Nevada**

Total County Share, June 30, 2025	16,039
Total Programmed or Voted Since July 1, 2024	15,176
Unprogrammed Share Balance	863
Share Balance Advanced or Overdrawn	0
Proposed New Programming	117
Minimum	0
Target	2,946
Maximum	4,473
Under (Over) Target	2,829

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

### Orange

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
OCTA		2132	Planning, programming, and monitoring	SB 184		Aug-24	1,056	1,056	0	0	0	0	0	0	0	0			
Caltrans	5	2655D	I-5 Improvements, SR73 to El Toro Rd, landscaping			Jan-25	6,000	6,000	0	0	0	0	0	0	0	950			
Caltrans	5	2743	I-5 Improvements, Rt 405 to Yale Ave, Seg 1				95,338	95,338	0	0	0	0	0	0	0	14,620			
OCTA		2132	Planning, programming, and monitoring	SB 184			1,030	1,030	0	0	0	0	0	0	0	0			
Caltrans	74	4110	Ortega Hwy, Entradero-Reata, close gap/multimodal (SB1)				27,100	2,500	24,600	0	0	0	0	0	0	6,800			
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line				24,500	6,500	0	0	18,000	0	0	0	0	0			
OCTA		2132	Planning, programming, and monitoring				5,169	0	1,030	2,769	1,370	0	0	0	0	0			
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							160,193	112,424	25,630	2,769	19,370	0	0	0	110,823	6,500	18,000	2,500	22,370
<b>Rail and Transit Projects:</b>																			
OCTA	bus	9660	Digital Bus Stop Signs (TMS), up to 150 on various routes				2,500	2,500	0	0	0	0	0	0	0	0			
SCRRA	Rail	9661	Orange County Maintenance Facility				20,000	0	0	20,000	0	0	0	0	0	0			
<b>Subtotal, Rail &amp; Transit Projects</b>							22,500	2,500	0	20,000	0	0	0	0	22,500	0	0	0	0
<b>Active Transportation Projects:</b>																			
La Habra	loc	1325	OC Loop - Segment A (La Habra)				38,233	0	0	38,233	0	0	0	0	0	0			
OCTA	loc	1326	OC Connect Santa Ana-Garden Grove Rails to Trails				3,900	3,900	0	0	0	0	0	0	0	3,900			
<b>Subtotal, Active Transportation Projects</b>							42,133	3,900	0	38,233	0	0	0	0	38,233	0	3,900	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							224,826												

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Orange																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																			
Caltrans	loc	2863J	Rt 5 Managed lanes, San Clemente, Av Pico-SD Co Line				13,611	0	0	0	0	0	13,611	13,611	0	0	0	0	0
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line				-24,500	-6,500	0	0	-18,000	0	0	0	0	-6,500	-18,000	0	0
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line				11,500	6,500	0	0	0	0	5,000	5,000	0	6,500	0	0	0
OCTA	loc	3847A	Rt 57 Truck Climbing Ln Ph2, Lambert Rd-Co. Line				18,000	0	0	0	18,000	0	0	0	0	0	18,000	0	0
OCTA		2132	Planning, programming, and monitoring				-5,169	0	-1,030	-2,769	-1,370	0	0	0	-5,169	0	0	0	0
OCTA		2132	Planning, programming, and monitoring				6,993	0	1,030	2,769	1,370	912	912	0	6,993	0	0	0	0
							<b>Subtotal, Highway Proposals</b>	20,435	0	0	0	0	912	19,523	18,611	1,824	0	0	0
<b>Rail and Transit Project Proposals:</b>																			
SCRRA	Rail	9661	Orange County Maintenance Facility				-20,000	0	0	-20,000	0	0	0	0	-20,000	0	0	0	0
SCRRA	Rail	9661	Orange County Maintenance Facility (SB1)				20,000	0	0	0	0	20,000	0	0	20,000	0	0	0	0
SCRRA	Rail	9663	Pacific Coast Highway Coastal Rail Bridge (SB1)			new	15,000	0	0	0	0	0	15,000	0	15,000	0	0	0	0
							<b>Subtotal, Rail and Transit Proposals</b>	15,000	0	0	-20,000	0	20,000	15,000	0	15,000	0	0	0
<b>Active Transportation Project Proposals:</b>																			
La Habra	loc	1325	OC Loop - Segment A (La Habra)				-38,233	0	0	-38,233	0	0	0	0	-38,233	0	0	0	0
La Habra	loc	1325	OC Loop - Segment A (La Habra)				42,389	0	4,156	38,233	0	0	0	4,156	38,233	0	0	0	0
Brea	loc		OC Loop - Segment B (Brea)			new	6,149	0	0	0	0	6,149	0	0	6,149	0	0	0	0
							<b>Subtotal, Active Transportation Proposals</b>	10,305	0	4,156	0	0	6,149	0	4,156	6,149	0	0	0
							<b>Total Proposed 2026 STIP Programming</b>	45,740	0	4,156	-20,000	0	27,061	34,523					

**Notes:**

- RTIP adopted on October 6, 2025
- New Programming Exceeds Target
- PPNO 2863J - project delayed
- PPNO 3847A - project delayed

**Balance of STIP County Share, Orange**

Total County Share, June 30, 2025	213,040
Total Programmed or Voted Since July 1, 2024	224,826
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	11,786
Proposed New Programming	45,740
Minimum	0
Target	24,718
Maximum	51,467
Under (Over) Target	(21,022)

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Placer TPA</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																		
Placer TPA		0L11	Planning, programming, and monitoring			Jun-25	210	210	0	0	0	0	0	0	0	0	0	
Placer TPA		0L11	Planning, programming, and monitoring				622	0	210	210	202	0	0	0	622	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							832	210	210	210	202	0	0	0	832	0	0	
<b>Active Transportation Projects:</b>																		
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							832											
<b>PROPOSED 2026 PROGRAMMING</b>																		
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																		
Placer TPA		0L11	Planning, programming, and monitoring				-622	0	-210	-210	-202	0	0	0	-622	0	0	
Placer TPA		0L11	Planning, programming, and monitoring				886	0	210	210	156	156	154	0	886	0	0	
<b>Subtotal, Highway Proposals</b>							264	0	0	0	-46	156	154	0	264	0	0	
<b>Rail and Transit Project Proposals:</b>																		
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																		
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							264	0	0	0	-46	156	154					

**Notes:**

RTIP adopted on December 3, 2025

**Balance of STIP County Share, Placer TPA**

Total County Share, June 30, 2025	(3,617)
Total Programmed or Voted Since July 1, 2024	832
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,449
Proposed New Programming	264
Minimum	0
Target	824
Maximum	4,687
Under (Over) Target	560

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Plumas																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Plumas CTC		2057	Planning, programming, and monitoring			Oct-24	43	43	0	0	0	0	0	0	0	43	0	0	0	0
Portola	loc	2646	Rio Grande Street Pavement Rehabilitation	SOF		May-25	15	15	0	0	0	0	0	0	0	0	15	0	0	0
Plumas County	loc	2647	Beckwourth-Calpine Rd Pavement Rehabilitation	SOF		Jun-25	1,516	1,516	0	0	0	0	0	0	0	1,516	0	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring				43	43	0	0	0	0	0	0	0	43	0	0	0	0
Plumas County	loc	2548	Graeagle-Johnsville Road, reconstruction (22S-15)(ext 5-25)	Mar-26			3,500	3,500	0	0	0	0	0	0	0	3,500	0	0	0	0
Portola	loc	2646	Rio Grande Street Pavement Rehabilitation (ext 6-25)	Mar-26	SOF		91	91	0	0	0	0	0	0	0	0	0	91	0	0
Portola	loc	2646	Rio Grande Street Pavement Rehabilitation	SOF			692	692	0	0	0	0	0	0	0	692	0	0	0	0
Plumas County	loc	2648	Gold Lake Forest Highway Pavement Rehabilitation	SOF			1,538	1,538	0	0	0	0	0	0	0	1,538	0	0	0	0
Plumas County	loc	2649	Quincy Junction Rd Reconstruction (FLAP)	SOF			500	500	0	0	0	0	0	0	0	500	0	0	0	0
Plumas County	loc	2548B	Graeagle-Johnsville Road Reconstruction Ph 2 (Splt frm PPNO 2548)				3,002	0	3,002	0	0	0	0	0	0	3,002	0	0	0	0
Plumas County	loc	2645	Greenville Streets - Dixie Fire Pavement Restoration	SOF			856	0	856	0	0	0	0	0	0	856	0	0	0	0
Caltrans	89	3561	Rt 89/Arlington left turn lane SHOPP)(22S-05)(22S-15)				316	316	0	0	0	0	0	0	16	0	170	90	40	0
Plumas CTC		2057	Planning, programming, and monitoring				150	0	42	54	54	0	0	0	0	150	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							12,262	8,254	3,900	54	54	0	0	16	11,840	185	181	40	0	
<b>Total Programmed or Voted since July 1, 2024</b>							12,262													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Plumas County	loc	2645	Greenville Streets - Dixie Fire Pavement Restoration	SOF		delete	-856	0	-856	0	0	0	0	0	0	-856	0	0	0	0
Plumas County	loc	2548B	Graeagle-Johnsville Road Reconstruction Ph 2 (Splt frm PPNO 2548)				-3,002	0	-3,002	0	0	0	0	0	0	-3,002	0	0	0	0
Plumas County	loc	2548B	Graeagle-Johnsville Road Reconstruction Ph 2 (Splt frm PPNO 2548)				3,858	0	0	0	3,858	0	0	0	0	3,858	0	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring				-150	0	-42	-54	-54	0	0	0	-150	0	0	0	0	
Plumas CTC		2057	Planning, programming, and monitoring				222	0	42	54	54	36	36	0	222	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							72	0	-3,858	0	3,858	36	36	0	72	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							72	0	-3,858	0	3,858	36	36							

**Notes:**

RTIP adopted on November 17, 2025

New Programming Exceeds Target

**Balance of STIP County Share, Plumas**

Total County Share, June 30, 2025	10,576
Total Programmed or Voted Since July 1, 2024	12,262
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,686
Proposed New Programming	72
Minimum	0
Target	0
Maximum	826
Under (Over) Target	(72)

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Riverside																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																		
RCTC	cash	0077M	AB 3090 reimbursement (\$ from 0077G)(20S-08)			Aug-24	13,275	13,275	0	0	0	0	0	0	0	0	0	
Temecula	loc	3023W	Rt 15 French Valley Prkwy Improvements-PhaseIII			Aug-24	5,000	5,000	0	0	0	0	0	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring	SB 184			600	600	0	0	0	0	0	0	600	0	0	
Riverside	loc	3017W	Rt 10/ Monroe Street Interchange(LPP)				14,329	14,329	0	0	0	0	0	0	14,329	0	0	
Riverside Co	loc	1334	I-10 Bypass (ext 6-25)	Feb-27			8,800	8,800	0	0	0	0	0	8,800	0	0	0	
Riverside	loc	1289	Temescal Cyn Rd-El Cerrito Rd to Tom Barnes St				13,000	0	13,000	0	0	0	0	0	13,000	0	0	
RCTC	loc	3009X	Rt 15 Express Lanes - Southern Extension (Prog DB)				37,416	0	0	37,416	0	0	0	0	0	0	37,416	
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange				14,698	0	0	0	14,698	0	0	0	14,698	0	0	
Caltrans	91	0071E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	80	0	500	800	
RCTC		9803	Planning, programming, and monitoring				1,627	0	600	600	427	0	0	0	1,627	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							110,225	43,484	13,600	38,016	15,125	0	0	8,880	57,529	500	43,216	100
<b>Rail and Transit Projects:</b>																		
RCTC	rail	9891	Coachella-San Gorgonio Pass Rail service (RIP)				15,658	15,658	0	0	0	0	0	0	0	15,658	0	
<b>Subtotal, Rail &amp; Transit Projects</b>							15,658	15,658	0	0	0	0	0	0	0	15,658	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							125,883											

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Riverside</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
CVAG	loc	1354	CV Regional Signal Sync Phase IV			new	6,057	0	0	0	0	0	6,057	0	6,057	0	0	0	0	
RCTC	loc	3009X	Rt 15 Express Lanes - Southern Extension (Prog DB)				-37,416	0	0	-37,416	0	0	0	0	0	0	-37,416	0	0	
RCTC	loc	3009X	Rt 15 Express Lanes - Southern Extension (Prog DB)				55,320	0	0	55,320	0	0	0	0	55,320	0	0	0	0	
Riverside	loc	1289	Temescal Cyn Rd-El Cerrito Rd to Tom Barnes St				-13,000	0	-13,000	0	0	0	0	0	-13,000	0	0	0	0	
Riverside	loc	1289	Temescal Cyn Rd-El Cerrito Rd to Tom Barnes St				20,150	0	0	0	20,150	0	0	0	20,150	0	0	0	0	
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange				-14,698	0	0	0	-14,698	0	0	0	-14,698	0	0	0	0	
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange				8,000	0	0	0	8,000	0	0	0	8,000	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				-1,627	0	-600	-600	-427	0	0	0	-1,627	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				3,264	0	600	600	664	700	700	0	3,264	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							26,050	0	-13,000	17,904	5,689	8,700	6,757	0	55,466	0	-29,416	0	0	
<b>Rail and Transit Project Proposals:</b>																				
RCTC	rail	3025G	Pennsylvania Ave Grade Sep			new	6,698	0	6,698	0	0	0	0	0	6,698	0	0	0	0	
<b>Subtotal, Rail and Transit Proposals</b>							6,698	0	6,698	0	0	0	0	0	6,698	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							32,748	0	-6,302	17,904	5,689	8,700	6,757							

**Notes:**

RTIP adopted on November 12, 2025

**Balance of STIP County Share, Riverside**

Total County Share, June 30, 2025	125,883
Total Programmed or Voted Since July 1, 2024	125,883
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	32,748
Minimum	0
Target	32,749
Maximum	56,746
Under (Over) Target	1

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Sacramento</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A) (ext 5-23)	Feb-25		Aug-24	7,750	7,750	0	0	0	0	0	0	7,750	0	0	0	0	0
Sacramento	loc	2224	Norwood Ave Intelligent Transp Sys Signal Imprvmts	SOF		Oct-24	150	150	0	0	0	0	0	0	0	0	150	0	0	0
Sacramento	loc	2219	Stockton Blvd Complete Streets			Jan-25	500	500	0	0	0	0	0	0	0	0	500	0	0	0
Elk Grove	loc	5602	N. Laguna Creek- Big Horn & Franklin Blvd Improv			May-25	2,308	2,308	0	0	0	0	0	0	0	2,308	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring			Jun-25	752	752	0	0	0	0	0	0	0	752	0	0	0	0
Sacramento Co	loc	1814	Arden Way Complete Street Ph 2 (ext 6-24)	Dec-25			1,015	1,015	0	0	0	0	0	0	1,015	0	0	0	0	0
Sacramento Co	loc	1824	Jackson Rd & Bradshaw Safe and Rural Connections				3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0	0
Sacramento	loc	2224	Norwood Ave Intelligent Transp Sys Signal Imprvmts	SOF			4,850	536	0	4,314	0	0	0	0	100	4,314	0	436	0	0
Galt	loc	5600	Walnut Ave Improvements				1,771	1,771	0	0	0	0	0	0	0	1,771	0	0	0	0
Sacramento	loc	2218	Ped Crossing R St and 29th/30th Streets (ext 6-25)	Jun-26			2,612	2,612	0	0	0	0	0	0	0	2,612	0	0	0	0
Sacramento Co	loc	1815	S. Sacramento Sidewalk Gap Closure (ext 5-25)	Feb-27			2,106	2,106	0	0	0	0	0	0	0	2,106	0	0	0	0
Sacramento Co	loc	3L38A	Elverta Rd widening, replace bridge, complete streets(22S-27)(ext 5-25)	Feb-27			10,000	10,000	0	0	0	0	0	0	0	10,000	0	0	0	0
Rancho Cordova	loc	5604	White Rock Rd, Rancho Pkwy-Easterly City Limits (ext 6-25)	Feb-27			5,500	5,500	0	0	0	0	0	0	0	5,500	0	0	0	0
Mono Co	loc	5060	Northshore Drive Rehab Project				104	0	0	104	0	0	0	0	0	104	0	0	0	0
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (CCJPA)				12,400	12,400	0	0	0	0	0	0	0	0	12,400	0	0	0
SACOG		0L30	Planning, programming, and monitoring				2,207	0	751	751	705	0	0	0	0	2,207	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							57,025	50,400	751	5,169	705	0	0	8,865	34,674	13,050	436	0	0	
<b>Rail and Transit Projects:</b>																				
Sacramento Co	rail	6501	Folsom Light Rail Station Conversion				5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0	0
<b>Active Transportation Projects:</b>																				
Elk Grove	loc	5481	Power Inn Road Safety and Congestion Relief			Jan-25	112	112	0	0	0	0	0	0	0	0	112	0	0	0
Sacramento Co	loc	1923	Alta Arden Expressway Phase 1				3,863	484	0	3,379	0	0	0	484	3,379	0	0	0	0	
Elk Grove	loc	5481	Power Inn Road Safety and Congestion Relief				3,028	224	2,804	0	0	0	0	0	2,804	0	224	0	0	
<b>Subtotal, Active Transportation Projects</b>							7,003	820	2,804	3,379	0	0	0	484	6,183	112	224	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							69,028													

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Sacramento</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>PROPOSED 2026 PROGRAMMING</b>																					
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																					
Inyo County	loc	6941	Emigrant Pass/Slate Range areas, signage & striping			new	136	0	136	0	0	0	0	0	0	0	136	0	0	0	0
							<b>Subtotal, Highway Proposals</b>	136	0	136	0	0	0	0	0	0	136	0	0	0	0
<b>Rail and Transit Project Proposals:</b>																					
Sac RT	bus	6050	Purchase four 40-ft Fuel Cell Electric Buses			new	6,391	0	0	0	0	0	6,391	0	6,391	0	0	0	0	0	
							<b>Subtotal, Rail and Transit Proposals</b>	6,391	0	0	0	0	0	6,391	0	6,391	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																					
Sacramento Co	loc	1814	Arden Way Complete Streets, Fulton-Morse, Phase 2				6,056	0	0	6,056	0	0	0	0	0	6,056	0	0	0	0	
Sacramento Co	loc	1817A	Elkhorn Blvd Complete Streets, Watt-Don Julio			new	2,656	0	0	2,656	0	0	0	0	0	2,656	0	0	0	0	
Sacramento Co	loc	1816	Stockton Blvd Complete Streets, Mack-Florin, Phase 2			new	4,223	0	0	4,223	0	0	0	2,200	0	0	2,023	0	0		
Elk Grove	loc	1987	Laguna Creek Interregional Trail, Segment 4A			new	326	0	0	326	0	0	0	0	326	0	0	0	0		
Folsom	loc	8852	Rt 50 Class I Trail Undercrossing and Improvements	SOF		new	1,274	0	0	1,274	0	0	0	0	1,274	0	0	0	0		
Sacramento	loc	2225	Marysville Blvd, Rt 80-Arcade Blvd, Vision Zero Safety			new	9,166	0	400	0	0	8,766	0	400	8,766	0	0	0	0		
							<b>Subtotal, Active Transportation Proposals</b>	23,701	0	400	14,535	0	8,766	0	2,600	19,078	0	2,023	0	0	
							<b>Total Proposed 2026 STIP Programming</b>	30,228	0	536	14,535	0	8,766	6,391							

**Notes:**  
 RTIP adopted on August 21, 2025  
 Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)  
 Two new projects delayed

<b>Balance of STIP County Share, Sacramento</b>	
Total County Share, June 30, 2025	100,399
Total Programmed or Voted Since July 1, 2024	69,028
Unprogrammed Share Balance	31,371
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	<b>30,228</b>
Minimum	0
Target	50,396
Maximum	64,236
Under (Over) Target	20,168

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>San Benito</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																		
San Benito COG		2043	Planning, programming, and monitoring			Aug-24	37	37	0	0	0	0	0	0	0	0		
San Benito COG		2043	Planning, programming, and monitoring			Jun-25	58	58	0	0	0	0	0	0	0	0		
Caltrans	156	297	4-In exprsswy, San Juan Bautista (RIP)					0	0	0	0	0	0	0	0	0		
San Benito COG		2043	Planning, programming, and monitoring				165	0	58	57	50	0	0	0	165	0		
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							260	95	58	57	50	0	0	0	260	0		
<b>Active Transportation Projects:</b>																		
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0		
<b>Total Programmed or Voted since July 1, 2024</b>							260											
<b>PROPOSED 2026 PROGRAMMING</b>																		
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																		
<b>Subtotal, Highway Proposals</b>							0	0	0	0	0	0	0	0	0	0		
<b>Rail and Transit Project Proposals:</b>																		
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0		
<b>Active Transportation Project Proposals:</b>																		
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0		
<b>Total Proposed 2026 STIP Programming</b>							0	0	0	0	0	0	0	0	0	0		

**Notes:**

No RTIP submitted, confirmed on December 23, 2025 via email

**Balance of STIP County Share, San Benito**

Total County Share, June 30, 2025	(11,078)
Total Programmed or Voted Since July 1, 2024	260
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	11,338
Proposed New Programming	0
Minimum	0
Target	0
Maximum	0
Under (Over) Target	0

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>San Bernardino</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
SBCTA		9811	Planning, programming, and monitoring			Jun-25	1,495	1,495	0	0	0	0	0	0	0	1,495	0	0	0	0
SBCTA	loc	1326	Rt10 Corridor Freight Mngd Lns, Contract 2B				72,889	72,889	0	0	0	0	0	0	0	72,889	0	0	0	0
San Bernardino	loc	1336	National Trails Hwy 5 Bridges Replacement, Ph1				5,700	0	5,700	0	0	0	0	0	0	5,700	0	0	0	0
San Bernardino	loc	1337	National Trails Hwy 9 Bridges Replacement, Ph2				12,800	0	0	12,800	0	0	0	0	0	12,800	0	0	0	0
San Bernardino	loc	1338	National Trails Hwy 8 Bridges Replacement, Ph3				21,800	0	0	0	21,800	0	0	0	0	21,800	0	0	0	0
SBCTA		9811	Planning, programming, and monitoring				4,383	0	1,495	1,495	1,393	0	0	0	4,383	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							119,067	74,384	7,195	14,295	23,193	0	0	0	119,067	0	0	0	0	
<b>Rail and Transit Projects:</b>																				
SBCTA	rail	1288	Redlands Passenger Rail - convert DMUs to ZEMUs				7,500	0	7,500	0	0	0	0	0	7,500	0	0	0	0	
SCRRRA	rail	1339	Metrolink San Bernardino-Double Track				56,348	0	0	0	56,348	0	0	0	56,348	0	0	0	0	
<b>Subtotal, Rail &amp; Transit Projects</b>							63,848	0	7,500	0	56,348	0	0	0	63,848	0	0	0	0	
<b>Active Transportation Projects:</b>																				
Twentynine Palms	loc	1335	Rt 62 Street Improvements, Ph 2B				4,500	0	4,500	0	0	0	0	0	4,500	0	0	0	0	
<b>Subtotal, Active Transportation Projects</b>							4,500	0	4,500	0	0	0	0	0	4,500	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							187,415													

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>San Bernardino</b>																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E
<b>PROPOSED 2026 PROGRAMMING</b>																	
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																	
San Bernardino	loc	1336	National Trails Hwy 5 Bridges Replacement, Ph1				-5,700	0	-5,700	0	0	0	0	0	0	0	
San Bernardino	loc	1336	National Trails Hwy 5 Bridges Replacement, Ph6				4,305	0	0	0	0	0	4,305	0	4,305	0	
San Bernardino	loc	1337	National Trails Hwy 9 Bridges Replacement, Ph2				-12,800	0	0	-12,800	0	0	0	0	-12,800	0	
San Bernardino	loc	1337	National Trails Hwy 9 Bridges Replacement, Ph3				12,800	0	0	12,800	0	0	0	0	12,800	0	
San Bernardino	loc	1338	National Trails Hwy 8 Bridges Replacement, Ph3				-21,800	0	0	0	-21,800	0	0	0	-21,800	0	
San Bernardino	loc	1338	National Trails Hwy 8 Bridges Replacement, Ph4				21,800	0	0	0	21,800	0	0	0	21,800	0	
San Bernardino	loc	1355	National Trails Hwy 5 Bridges Replacement, Ph5			new	8,451	0	0	0	0	0	8,451	0	8,451	0	
SBCTA	loc	1356	Rt 18 Corridor Freight and Safety Improvements			new	9,927	0	0	0	0	9,927	0	9,927	0	0	
SBCTA		9811	Planning, programming, and monitoring				-4,383	0	-1,495	-1,495	-1,393	0	0	-4,383	0	0	
SBCTA		9811	Planning, programming, and monitoring				6,251	0	1,495	1,495	1,087	1,087	1,087	0	6,251	0	
<b>Subtotal, Highway Proposals</b>							18,851	0	-5,700	0	-306	11,014	13,843	0	18,851	0	
<b>Rail and Transit Project Proposals:</b>																	
SBCTA	rail	1288	Redlands Passenger Rail - convert DMUs to ZEMUs				-7,500	0	-7,500	0	0	0	0	0	-7,500	0	
SBCTA	rail	1288	Redlands Passenger Rail - purchase two(2) ZEMUs				26,000	0	26,000	0	0	0	0	0	26,000	0	
SCRRRA	rail	1339	Metrolink San Bernardino-Double Track				-56,348	0	0	0	-56,348	0	0	0	-56,348	0	
SCRRRA	rail	1339	Metrolink San Bernardino-Double Track				56,348	0	0	0	56,348	0	0	0	56,348	0	
<b>Subtotal, Rail and Transit Proposals</b>							18,500	0	18,500	0	0	0	0	0	18,500	0	
<b>Active Transportation Project Proposals:</b>																	
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							37,351	0	12,800	0	-306	11,014	13,843				

**Notes:**

RTIP adopted on October 1, 2025

PPNO 1339 - project delayed

**Balance of STIP County Share, San Bernardino**

Total County Share, June 30, 2025	187,415
Total Programmed or Voted Since July 1, 2024	187,415
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	37,351
Minimum	0
Target	37,351
Maximum	64,719
Under (Over) Target	0

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

San Diego																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-24	1,193	1,193	0	0	0	0	0	0	0	1,193	0	0	0	0
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env (Final Exp Rpt 6-25)			close	9,730	9,730	0	0	0	0	0	0	0	0	9,730	0	0	0
SANDAG		7402	Planning, programming, and monitoring	SB 184			1,183	1,183	0	0	0	0	0	0	0	1,183	0	0	0	0
Caltrans	94	356	Rt94 Spring-Kenwood/Rt125 Spring-Lemon, Aux Lns(24S-03)				98,948	98,948	0	0	0	0	0	0	0	71,000	0	13,948	0	14,000
Caltrans	15	1139	HOV Connectors & Opr Imprvts Rt 15 - Rt 78				31,730	31,730	0	0	0	0	0	0	0	0	12,000	19,730	0	0
Caltrans	805	1285	Aux Lanes, Rt 52-Nobel Drive (APDE)				4,200	4,200	0	0	0	0	0	0	0	0	0	4,200	0	0
Caltrans	5	1410	HOV to Express Lns Conversion Rt 78-Rt 5/Rt 805-Rt 52,				97,000	16,100	80,900	0	0	0	0	0	1,000	65,960	0	14,850	250	14,940
Caltrans	67	1419	Operational and Safety Improvements				30,000	0	0	30,000	0	0	0	0	0	0	0	30,000	0	0
Caltrans	5	1547	NCC Managed Lanes - SR78 to SR76				10,000	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0
Caltrans	94	1541	IC & Arterial Opr Imprvmts -Fwy Connect, BikePed Rt94-Rt125				16,000	6,000	0	10,000	0	0	0	0	0	0	6,000	10,000	0	0
Caltrans	805	1545	South HOT Lane Conversion				10,000	10,000	0	0	0	0	0	0	0	0	0	9,300	700	0
Caltrans	15	4229	Transit Priority Lanes & Clairemont DAR				23,100	8,000	0	0	15,100	0	0	0	0	0	8,000	15,100	0	0
SANDAG		7402	Planning, programming, and monitoring				4,958	0	1,691	1,691	1,576	0	0	0	0	4,958	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							338,042	197,084	82,591	41,691	16,676	0	0	1,000	144,294	35,730	127,128	950	28940	
<b>Rail and Transit Projects:</b>																				
SANDAG	rail	1595	Carlsbad Village Trench Double Track				20,800	0	20,800	0	0	0	0	0	0	20,800	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							20,800	0	20,800	0	0	0	0	0	0	20,800	0	0	0	0
<b>Active Transportation Projects:</b>																				
SANDAG	loc	1594	Coastal Rail Trail: E St to Chesterfield Dr Ph2				9,000	0	9,000	0	0	0	0	0	9,000	0	0	0	0	0
<b>Subtotal, Active Transportation Projects</b>							9,000	0	9,000	0	0	0	0	0	9,000	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							367,842													

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>San Diego</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>PROPOSED 2026 PROGRAMMING</b>																					
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																					
Caltrans	5	1410	HOV to Express Lns Conversion Rt 78-Rt 5/Rt 805-Rt 52,				-97,000	-16,100	-80,900	0	0	0	0	-1,000	-65,960	0	-14,850	-250	-14,940		
Caltrans	5	1410	HOV to Express Lns Conversion Rt 78-Rt 5/Rt 805-Rt 52,				97,000	16,100	0	0	80,900	0	1,000	65,960	0	14,850	250	14,940			
Caltrans	15	4229	Transit Priority Lanes & Clairemont DAR				-23,100	-8,000	0	0	-15,100	0	0	0	0	-8,000	-15,100	0	0		
Caltrans	15	4229	Transit Priority Lanes & Clairemont DAR				8,000	8,000	0	0	0	0	0	0	8,000	0	0	0	0		
Caltrans	5	1547	NCC Managed Lanes - SR78 to SR76				-10,000	-10,000	0	0	0	0	0	0	0	-10,000	0	0			
Caltrans	5	1547	NCC Managed Lanes - SR78 to SR76 (SCCP)				25,100	10,000	0	15,100	0	0	0	0	13,280	0	10,000	0	1,820		
SANDAG		7402	Planning, programming, and monitoring				-4,958	0	-1,691	-1,691	-1,576	0	0	-4,958	0	0	0	0	0		
SANDAG		7402	Planning, programming, and monitoring				7,069	0	1,691	1,691	1,229	1,229	1,229	0	7,069	0	0	0	0		
							<b>Subtotal, Highway Proposals</b>	2,111	0	-80,900	15,100	-15,447	82,129	1,229	0	15,391	0	-15,100	0	1,820	
<b>Rail and Transit Project Proposals:</b>																					
							<b>Subtotal, Rail and Transit Proposals</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																					
							<b>Subtotal, Active Transportation Proposals</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	
							<b>Total Proposed 2026 STIP Programming</b>	2,111	0	-80,900	15,100	-15,447	82,129	1,229							

**Notes:**

RTIP adopted on November 7, 2025  
 New Programming Exceeds Target  
 PPNO 1410 - project delayed

**Balance of STIP County Share, San Diego**

Total County Share, June 30, 2025	187,927
Total Programmed or Voted Since July 1, 2024	367,842
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	179,915
Proposed New Programming	2,111
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(2,111)

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>San Francisco</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
SFCTA		2007	Planning, programming, and monitoring	SB 184		Aug-24	199	199	0	0	0	0	0	0	0	199	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184		Aug-24	88	88	0	0	0	0	0	0	0	88	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring	SB 184			380	380	0	0	0	0	0	0	0	380	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184			89	89	0	0	0	0	0	0	0	89	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				927	0	326	327	274	0	0	0	0	927	0	0	0	0
MTC		2131	Planning, programming, and monitoring				279	0	91	93	95	0	0	0	0	279	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							1,962	756	417	420	369	0	0	0	1,962	0	0	0	0	
<b>Rail and Transit Projects:</b>																				
SFMTA	rail	2014W	New Flyer Midlife Overhaul - Phase II			Oct-24	7,952	7,952	0	0	0	0	0	0	0	7,952	0	0	0	0
SFMTA	rail	2014Y	New Flyer Midlife Overhaul - Phase III (SF share)	SOF			45,569	0	0	45,569	0	0	0	0	0	45,569	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							53,521	7,952	0	45,569	0	0	0	0	0	53,521	0	0	0	0
<b>Active Transportation Projects:</b>																				
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,548	0	1,548	0	0	0	0	0	0	1,548	0	0	0	0
<b>Subtotal, Active Transportation Projects</b>							1,548	0	1,548	0	0	0	0	0	0	1,548	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							57,031	8,708	1,965	45,989	369	0	0	0	0	57,031	0	0	0	0

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>San Francisco</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Caltrans	37	5202A	Rt 37, Sears Point-Mare Island, Phase 1			new	9,393	0	9,393	0	0	0	0	0	0	2,693	0	0	0	6,700
SFCTA		2007	Planning, programming, and monitoring				-927	0	-326	-327	-274	0	0	0	0	-927	0	0	0	0
MTC		2131	Planning, programming, and monitoring				-279	0	-91	-93	-95	0	0	0	0	-279	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				1,225	0	326	327	274	298	0	0	1,225	0	0	0	0	0
MTC		2131	Planning, programming, and monitoring				475	0	91	93	95	97	99	0	475	0	0	0	0	0
<b>Subtotal, Highway Proposals</b>							9,887	0	9,393	0	0	395	99	0	3,187	0	0	0	0	6,700
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-1,548	0	-1,548	0	0	0	0	0	-1,548	0	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,548	0	0	1,548	0	0	0	0	1,548	0	0	0	0	0
<b>Subtotal, Active Transportation Proposals</b>							0	0	-1,548	1,548	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>							9,887	0	7,845	1,548	0	395	99							

**Notes:**

RTIP adopted on December 17, 2025  
 Shares pooled as part of the MTC region

**Balance of STIP County Share, San Francisco**

Total County Share, June 30, 2025	57,031
Total Programmed or Voted Since July 1, 2024	57,031
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	9,887
Minimum	0
Target	9,887
Maximum	17,132
Under (Over) Target	0

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>San Joaquin</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
SJCOG		7952	Planning, programming, and monitoring			Mar-25	482	482	0	0	0	0	0	0	0	482	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring			Jun-25	482	482	0	0	0	0	0	0	0	482	0	0	0	0
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A (LPP)				3,408	3,408	0	0	0	0	0	2,558	0	0	0	850	0	
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B(22S-34)				50,396	0	50,396	0	0	0	0	0	47,521	0	0	0	2,875	
SJCOG		7952	Planning, programming, and monitoring				1,064	0	482	195	387	0	0	0	1,064	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							55,832	4,372	50,878	195	387	0	0	2,558	49,549	0	0	850	2875	
<b>Active Transportation Projects:</b>																				
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							55,832													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
SJCOG	loc	3260	Rt 205 Managed Lanes, I-580/Grant Ln-11th St, WB				17,451	0	0	0	17,451	0	0	0	17,451	0	0	0	0	
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B(22S-34)				-50,396	0	-50,396	0	0	0	0	0	-47,521	0	0	0	-2,875	
Caltrans	99	3162B	Rt 99/Rt 120 Connector, Phase 1B(22S-34)				50,396	0	20,000	0	30,396	0	20,000	27,521	0	0	0	0	2,875	
SJCOG		7952	Planning, programming, and monitoring				-1,064	0	-482	-195	-387	0	0	-1,064	0	0	0	0		
SJCOG		7952	Planning, programming, and monitoring				1,582	0	482	195	387	259	259	0	1,582	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							17,969	0	-30,396	0	0	48,106	259	20,000	-19,482	0	17,451	0	0	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							17,969	0	-30,396	0	0	48,106	259							

**Notes:**

RTIP adopted on December 4, 2025  
 New Programming Exceeds Target

**Balance of STIP County Share, San Joaquin**

Total County Share, June 30, 2025	55,832
Total Programmed or Voted Since July 1, 2024	55,832
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	17,969
Minimum	0
Target	10,370
Maximum	17,969
Under (Over) Target	(7,599)

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>San Luis Obispo</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
Paso Robles	loc	2528	Rt 46/Union Rd Intersect improvs (ext6-23)	Feb-25		Oct-24	1,550	1,550	0	0	0	0	0	0	0	0	0		
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmts (24S-02)			delete	0	0	0	0	0	0	0	0	0	0	0		
SLOCOG		942	Planning, programming, and monitoring			Jun-25	294	294	0	0	0	0	0	0	294	0	0		
Caltrans	101	2653	Five Cities Multimodal Transp. Nwrk Enhancement(TCEP)(22S-32)(ext 6-25)	Jun-26			8,311	8,311	0	0	0	0	0	2,700	1,056	0	4,420		
Paso Robles	loc	2528	Rt 46/Union Rd Intersect Improvs				2,800	2,800	0	0	0	0	0	2,800	0	0	0		
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvs				2,471	2,300	0	0	171	0	0	171	0	0	2,300		
Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway (TCEP/RIP)				1,270	1,270	0	0	0	0	0	1,270	0	0	0		
Caltrans	1	1105	Route 1/41 IC, operational improvements				8,292	292	0	8,000	0	0	0	0	6,500	0	292		
Caltrans	227	3211	Rt 227 Operational Improvement: Los Ranchos Road				6,196	0	6,196	0	0	0	0	0	6,196	0	0		
SLOCOG		942	Planning, programming, and monitoring				588	0	294	294	0	0	0	0	588	0	0		
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							31,772	16,817	6,490	8,294	171	0	0	6,941	14,634	0	8,562	135	1500
<b>Active Transportation Projects:</b>																			
Pismo Beach	loc	3196	Shell Beach Rd Shared Use Path Ext (24S-02)				3,200	3,200	0	0	0	0	0	0	3,200	0	0		
SLO County	loc	3060C	Bob Jones Trail Ext Segment 2, Class I (24S-02)				7,350	0	7,350	0	0	0	0	0	7,350	0	0		
SLO County	loc	3124	Morro Bay to Cayucos Multi Use Path, Class I (24S-02)				2,850	0	2,850	0	0	0	0	0	2,850	0	0		
<b>Subtotal, Active Transportation Projects</b>							13,400	3,200	10,200	0	0	0	0	0	13,400	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							45,172												

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>San Luis Obispo</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvs				-2,300	-2,300	0	0	0	0	0	0	0	-2,300	0	0		
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvs				2,471	2,300	0	0	171	0	0	171	0	2,300	0	0		
Caltrans	46	0226N	Rt 46 Antelope Grade, to 4-lane expressway (TCEP), Seg 2			new	2,000	0	0	0	0	0	2,000	0	2,000	0	0	0		
San Luis Obispo	loc	2831	Rt 101/Prado Rd OC and NB Ramp, improvs(SCCP)				3,500	0	0	0	0	3,500	0	0	3,500	0	0	0		
Caltrans	1	1105	Route 1/41 IC, operational improvements				-8,292	-292	0	-8,000	0	0	0	0	-6,500	0	-292	-1,500		
Caltrans	1	1105	Route 1/41 IC, operational improvements				5,492	292	0	170	5,030	0	0	170	3,330	0	292	1,700		
<b>Subtotal, Highway Proposals</b>							2,871	0	0	-7,830	5,201	3,500	2,000	341	2,330	0	0	0	200	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
SLO County	loc	3060C	Bob Jones Trail Ext Segment 2, Class I (24S-02)				-7,350	0	-7,350	0	0	0	0	0	-7,350	0	0	0		
SLO County	loc	3060C	Bob Jones Trail Ext Segment 2, Class I (24S-02)				7,350	0	0	7,350	0	0	0	0	7,350	0	0	0		
<b>Subtotal, Active Transportation Proposals</b>							0	0	-7,350	7,350	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							2,871	0	-7,350	-480	5,201	3,500	2,000							
<b>Nominated Projects Not Included in Staff Recommendations</b>																				
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvements (TCEP)				630	0	0	0	630	0	0	0	0	0	0	0		

**Notes:**

Board Resolution was submitted February 6, 2025  
 PPNO 3086 - Cannot change prior year programming

<b>Balance of STIP County Share, San Luis Obispo</b>	
Total County Share, June 30, 2025	46,325
Total Programmed or Voted Since July 1, 2024	45,172
Unprogrammed Share Balance	1,153
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,871
Minimum	0
Target	8,573
Maximum	13,885
Under (Over) Target	5,702

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>San Mateo</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
MTC		2140	Planning, programming, and monitoring	SB 184		Aug-24	91	91	0	0	0	0	0	0	0	0	0		
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184		Aug-24	308	308	0	0	0	0	0	0	308	0	0		
MTC		2140	Planning, programming, and monitoring	SB 184			92	92	0	0	0	0	0	0	92	0	0		
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184			308	308	0	0	0	0	0	0	308	0	0		
Caltrans	92	668D	Rt 92/Rt 101 interchange improvements - Phase 2				5,628	5,628	0	0	0	0	0	0	0	2,411	3,217		
Caltrans	101	658M	Managed Lanes, Rt 380-SF Co line(22S-23)(24S-03)				1,700	0	0	1,700	0	0	0	1,700	0	0	0		
MTC		2140	Planning, programming, and monitoring				288	0	94	96	98	0	0	0	288	0	0		
SM C/CAG		2140A	Planning, programming, and monitoring				888	0	309	309	270	0	0	0	888	0	0		
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							9,303	6,427	403	2,105	368	0	0	1,700	1,975	2,411	3,217	0	
<b>Rail and Transit Projects:</b>																			
<b>Subtotal, Rail &amp; Transit Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Projects:</b>																			
Pacifica	loc	2091K	Manor Drive Overcrossing Improvements				5,000	0	0	5,000	0	0	0	0	5,000	0	0		
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,598	0	1,598	0	0	0	0	0	1,598	0	0		
<b>Subtotal, Active Transportation Projects</b>							6,598	0	1,598	5,000	0	0	0	0	6,598	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							15,901	6,427	2,001	7,105	368	0	0						

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>San Mateo</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
<b>PROPOSED 2026 PROGRAMMING</b>																		
<b>Highway Project Proposals:</b>																		
Caltrans	101	0658M	Managed Lanes, Rt 380-SF Co line(22S-23)(24S-03)				-1,700	0	0	-1,700	0	0	0	-1,700	0	0	0	
Caltrans	101	0658M	Managed Lanes, Rt 380-SF Co line(22S-23)(24S-03)				16,834	0	0	0	7,147	0	9,687	1,700	9,687	0	5,447	
MTC		2140	Planning, programming, and monitoring				-288	0	-94	-96	-98	0	0	0	-288	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				-888	0	-309	-309	-270	0	0	0	-888	0	0	
MTC		2140	Planning, programming, and monitoring				490	0	94	96	98	100	102	0	490	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				1,179	0	309	309	187	187	187	0	1,179	0	0	
<b>Subtotal, Highway Proposals</b>							15,627	0	0	-1,700	7,064	287	9,976	0	10,180	0	5,447	
<b>Rail and Transit Project Proposals:</b>																		
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Proposals:</b>																		
Pacifica	loc	2091K	Manor Drive Overcrossing Improv Project				-5,000	0	0	-5,000	0	0	0	0	-5,000	0	0	
Pacifica	loc	2091K	Rt 1/Manor Dr Overcrossing Improvements				5,000	0	0	0	5,000	0	0	0	5,000	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-1,598	0	-1,598	0	0	0	0	0	-1,598	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,598	0	0	1,598	0	0	0	0	1,598	0	0	
Colma	loc	2366B	El Camino Real Bike & Ped Improvements			new	10,000	0	0	0	0	0	10,000	0	10,000	0	0	
San Carlos	loc	2366C	Rt 101/Holly Street Interchange Improvements			new	12,500	0	0	0	0	12,500	0	0	12,500	0	0	
San Mateo Co.	loc	2366D	Rt 1/Moss Beach Congestion & Safety Improvements			new	8,500	0	0	0	0	0	8,500	0	8,500	0	0	
<b>Subtotal, Active Transportation Proposals</b>							31,000	0	-1,598	-3,402	5,000	12,500	18,500	0	31,000	0	0	
<b>Total Proposed 2026 STIP Programming</b>							46,627	0	-1,598	-5,102	12,064	12,787	28,476					

**Notes:**

RTIP adopted on December 17, 2025  
 Shares pooled as part of the MTC region  
 Two projects delayed

**Balance of STIP County Share, San Mateo**

Total County Share, June 30, 2025	47,191
Total Programmed or Voted Since July 1, 2024	15,901
Unprogrammed Share Balance	31,290
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	<b>46,627</b>
Minimum	0
Target	46,627
Maximum	53,851
Under (Over) Target	0

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Santa Barbara</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
Caltrans	101	7102Y	HOV lanes, Padaro Seg 4B Landscaping (split fr 7101D)(ext 6-23)	Dec-24		Oct-24	600	600	0	0	0	0	0	0	0	0	600		
SBCAG		1914	Planning, programming, and monitoring	SB 184		Oct-24	332	332	0	0	0	0	0	0	332	0	0		
Caltrans	101	7102X	HOV lanes, Padaro Seg 4B Miti monitor (split fr 7101D)(ext 6-24)	Dec-24		Dec-24	35	35	0	0	0	0	0	0	0	0	35		
SBCAG		1914	Planning, programming, and monitoring	SB 184			332	332	0	0	0	0	0	0	332	0	0		
Caltrans	101	7101H	Rt 101 Multimodal Corridor - Seg 4E North-Cabrillo Interchange (SB-1) (CMGC)				14,238	14,238	0	0	0	0	0	0	0	0	14,238		
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				3,149	3,149	0	0	0	0	0	0	0	3,149	0		
Caltrans	101	7101X	HOV lanes, Carpinteria Seg 4A Miti (at vote fr 7101C)(20S-24)				7	7	0	0	0	0	0	7	0	0	0		
Caltrans	101	7101Y	HOV lanes, Carpinteria Seg 4A Plant(fr 7101C)				250	250	0	0	0	0	0	0	0	250	0		
Caltrans	101	7102X	HOV lanes, Padaro Seg 4B Miti monitor (split fr 7101D)				5	5	0	0	0	0	0	5	0	0	0		
Caltrans	101	7102Y	HOV lanes, Padaro Seg 4B Landscaping (split fr 7101D)				400	400	0	0	0	0	0	0	0	400	0		
SBCAG		1914	Planning, programming, and monitoring				970	0	332	332	306	0	0	0	970	0	0		
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							20,318	19,348	332	332	306	0	0	12	1,634	0	3,799	0	14,873
<b>Active Transportation Projects:</b>																			
Santa Barbara	loc	1834B	Cabrillo Blvd Pedestrian Improvement (SB1)				4,189	4,189	0	0	0	0	0	0	4,189	0	0		
<b>Subtotal, Active Transportation Projects</b>							4,189	4,189	0	0	0	0	0	0	4,189	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							24,507												
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																			
Santa Maria	loc	3133	Rt 101/Rt 135 Interchange, reconstruct			new	8,265	0	0	0	0	8,265	0	0	8,265	0	0		
SBCAG		1914	Planning, programming, and monitoring				-970	0	-332	-332	-306	0	0	-970	0	0	0		
SBCAG		1914	Planning, programming, and monitoring				1,380	0	332	332	239	239	238	0	1,380	0	0		
<b>Subtotal, Highway Proposals</b>							8,675	0	0	0	-67	8,504	238	0	8,675	0	0	0	
<b>Rail and Transit Project Proposals:</b>																			
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																			
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>							8,675	0	0	0	-67	8,504	238						

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Santa Barbara</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
<b>Notes:</b> RTIP adopted on November 20, 2025																		
<b>Balance of STIP County Share, Santa Barbara</b>																		
							Total County Share, June 30, 2025										25,277	
							Total Programmed or Voted Since July 1, 2024										24,507	
							Unprogrammed Share Balance										770	
							Share Balance Advanced or Overdrawn										0	
							<b>Proposed New Programming</b>										8,675	
							Minimum										0	
							Target										8,981	
							Maximum										14,998	
							Under (Over) Target										306	

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Santa Clara																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
SCVTA	loc	2015F	Rt 85 Silicon Valley Express Lns Program-Ph4-Civil	SB 184		Aug-24	10,310	10,310	0	0	0	0	0	0	0	10,310	0	0	0	0
MTC		2144	Planning, programming, and monitoring	SB 184		Aug-24	201	201	0	0	0	0	0	0	0	201	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring	SB 184		Aug-24	454	454	0	0	0	0	0	0	0	454	0	0	0	0
MTC		2144	Planning, programming, and monitoring	SB 184			205	205	0	0	0	0	0	0	0	205	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring	SB 184			454	454	0	0	0	0	0	0	0	454	0	0	0	0
SCVTA	loc	2091M	Rt 280/Wolfe Rd IC Improvements (ext 6-25)	Jun-26			10,000	10,000	0	0	0	0	0	0	0	10,000	0	0	0	0
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				17,670	0	0	17,670	0	0	0	0	0	17,670	0	0	0	0
MTC		2144	Planning, programming, and monitoring				640	0	209	213	218	0	0	0	0	640	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				1,096	0	455	641	0	0	0	0	0	1,096	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							41,030	21,624	664	18,524	218	0	0	0	0	41,030	0	0	0	0
<b>Rail and Transit Projects:</b>																				
<b>Subtotal, Rail &amp; Transit Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Projects:</b>																				
SCVTA	loc	2091L	Central Bikeway (24S-03)(incr at vote \$5,500-fr PS&E)			Jun-25	14,000	14,000	0	0	0	0	0	0	0	14,000	0	0	0	0
SCVTA	loc	2091L	Central Bikeway (24S-03)				16,738	0	0	16,738	0	0	0	0	0	0	16,738	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				3,632	0	3,632	0	0	0	0	0	0	3,632	0	0	0	0
<b>Subtotal, Active Transportation Projects</b>							34,370	14,000	3,632	16,738	0	0	0	0	0	3,632	14,000	16,738	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							75,400	35,624	4,296	35,262	218	0	0	0	0	0	0	0	0	0

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Santa Clara																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				-17,670	0	0	-17,670	0	0	0	0	0	-17,670	0	0	0	
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				17,670	0	17,670	0	0	0	0	0	0	17,670	0	0	0	
MTC		2144	Planning, programming, and monitoring				-640	0	-209	-213	-218	0	0	0	0	-640	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				-1,096	0	-455	-641	0	0	0	0	0	-1,096	0	0	0	
MTC		2144	Planning, programming, and monitoring				1,088	0	209	213	218	222	226	0	1,088	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				2,441	0	455	641	449	448	448	0	2,441	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							1,793	0	17,670	-17,670	449	670	674	0	1,793	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																				
SCVTA	rail	2365N	BART Silicon Valley, Phase 2			new	30,702	0	0	0	0	30,702	0	0	30,702	0	0	0	0	
<b>Subtotal, Rail and Transit Proposals</b>							30,702	0	0	0	0	30,702	0	0	30,702	0	0	0	0	
<b>Active Transportation Proposals:</b>																				
SCVTA	loc	2091L	Central Bikeway (24S-03)			delete	-16,738	0	0	-16,738	0	0	0	0	0	0	-16,738	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-3,632	0	-3,632	0	0	0	0	0	-3,632	0	0	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				3,632	0	0	3,632	0	0	0	0	3,632	0	0	0	0	
SCVTA	loc	2358	Bascom Av Complete Streets, Rt 880-Hamilton Av			new	35,000	0	0	0	0	35,000	0	0	35,000	0	0	0	0	
SCVTA	loc	2366E	Homestead Safe Routes to School			new	1,973	0	0	1,973	0	0	0	0	0	0	1,973	0	0	
<b>Subtotal, Active Transportation Proposals</b>							20,235	0	-3,632	-11,133	0	35,000	0	0	35,000	0	-14,765	0	0	
<b>Total Proposed 2026 STIP Programming</b>							52,730	0	14,038	-28,803	449	66,372	674							

**Notes:**

- RTIP adopted on December 17, 2025
- Shares pooled as part of the MTC region
- PPNO 2365N - project delayed
- PPNO 2358 - project delayed

**Balance of STIP County Share, Santa Clara**

Total County Share, June 30, 2025	75,400
Total Programmed or Voted Since July 1, 2024	75,400
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	<b>52,730</b>
Minimum	0
Target	52,730
Maximum	69,604
Under (Over) Target	0

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Santa Cruz</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																		
SCCRTC		921	Planning, programming, and monitoring	SB 184		May-25	160	160	0	0	0	0	0	0	160	0	0	
SCCRTC		921	Planning, programming, and monitoring				160	160	0	0	0	0	0	0	160	0	0	
Caltrans	1	413A	Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16)				900	900	0	0	0	0	0	0	900	0	0	
SCCRTC		921	Planning, programming, and monitoring				452	0	160	150	142	0	0	0	452	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							1,672	1,220	160	150	142	0	0	0	772	900	0	0
<b>Active Transportation Projects:</b>																		
Santa Cruz Co.	loc	3089	Soquel San Jose Rd, Soquel-Laurel Glen, resurface/multi-modal(22S-31)	SOF			2,955	2,955	0	0	0	0	0	0	2,955	0	0	
Watsonville	loc	3116A	Safe Routes to Downtown Watsonville (ATP)(22S-30)	SOF			896	0	896	0	0	0	0	0	896	0	0	
Santa Cruz Co.	loc	3217	Glen Arbor Road Sidewalk	SOF			2,100	0	2,100	0	0	0	0	0	2,100	0	0	
Santa Cruz	loc	3218	Felton/SLV Schools Complete Streets Enhancement				1,800	0	1,800	0	0	0	0	0	1,800	0	0	
<b>Subtotal, Active Transportation Projects</b>							7,751	2,955	4,796	0	0	0	0	0	7,751	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							9,423											
<b>PROPOSED 2026 PROGRAMMING</b>																		
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																		
Santa Cruz Co.	loc	3305	Emergency Rtes, Empire Grade/Bear Creek Rd, resurface, Ph2			new	3,626	0	3,626	0	0	0	0	0	3,626	0	0	
SCCRTC		921	Planning, programming, and monitoring				-452	0	-160	-150	-142	0	0	0	-452	0	0	
SCCRTC		921	Planning, programming, and monitoring				643	0	160	150	142	150	41	0	643	0	0	
<b>Subtotal, Highway Proposals</b>							3,817	0	3,626	0	0	150	41	0	3,817	0	0	0
<b>Rail and Transit Project Proposals:</b>																		
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																		
Santa Cruz	loc	3218	Felton/SLV Schools Complete Streets Enhancement				-1,800	0	-1,800	0	0	0	0	0	-1,800	0	0	
Caltrans	9	3218	Felton/SLV Schools Complete Streets Enhancements				1,800	0	0	1,800	0	0	0	0	1,800	0	0	
Santa Cruz Co.	loc	3217	Glen Arbor Road Sidewalk	SOF			-2,100	0	-2,100	0	0	0	0	0	-2,100	0	0	
Santa Cruz Co.	loc	3217	Glen Arbor Road Sidewalk	SOF			2,100	0	0	0	2,100	0	0	0	2,100	0	0	
<b>Subtotal, Active Transportation Proposals</b>							0	0	-3,900	1,800	2,100	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>							3,817	0	-274	1,800	2,100	150	41					

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Santa Cruz</b>																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E
<b>Notes:</b> RTIP adopted on November 6, 2025																	
<b>Balance of STIP County Share, Santa Cruz</b>																	
							Total County Share, June 30, 2025	9,423									
							Total Programmed or Voted Since July 1, 2024	9,423									
							Unprogrammed Share Balance	0									
							Share Balance Advanced or Overdrawn	0									
							Proposed New Programming	3,817									
							Minimum	0									
							Target	3,817									
							Maximum	6,613									
							Under (Over) Target	0									

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Shasta</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Shasta RTA		2368	Planning, programming, and monitoring			Oct-24	170	170	0	0	0	0	0	0	0	170	0	0	0	0
Shasta RTA		2368	Planning, programming, and monitoring	SB 184			170	170	0	0	0	0	0	0	0	170	0	0	0	0
Shasta RTA	loc	2628	North Redding Active Transp Trunk Line				2,564	0	2,564	0	0	0	0	0	0	0	2,564	0	0	0
Caltrans	5	3597	Fix 5 Cascade Gateway (TCEP, SHOPP)(ext 6-25)	Feb-27			9,089	9,089	0	0	0	0	0	0	631	5,081	1,600	1,727	50	0
Shasta RTA		2368	Planning, programming, and monitoring				493	0	169	169	155	0	0	0	0	493	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							12,486	9,429	2,733	169	155	0	0	631	5,914	4,164	1,727	50	0	
<b>Active Transportation Projects:</b>																				
Redding	loc	2650	Butte Street Boogie Network				806	0	806	0	0	0	0	0	806	0	0	0	0	
Redding	loc	2651	Victor Improvements				1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0	
<b>Subtotal, Active Transportation Projects</b>							1,806	0	1,806	0	0	0	0	0	1,806	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							14,292													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Shasta RTA		2368	Planning, programming, and monitoring				-493	0	-169	-169	-155	0	0	0	-493	0	0	0	0	
Shasta RTA		2368	Planning, programming, and monitoring				700	0	169	169	155	104	103	0	700	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							207	0	0	0	0	104	103	0	207	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																				
Shasta RTA	loc	2628	North Redding Active Transp Trunk Line			delete	-2,564	0	-2,564	0	0	0	0	0	0	-2,564	0	0	0	
Redding	loc	2650	Butte Street Boogie Network				-806	0	-806	0	0	0	0	0	-806	0	0	0	0	
Redding	loc	2650	Butte Street Boogie Network				806	0	0	806	0	0	0	0	806	0	0	0	0	
Redding	loc	2651	Victor Improvements				-1,000	0	-1,000	0	0	0	0	0	-1,000	0	0	0	0	
Redding	loc	2651	Victor Improvements				1,000	0	0	1,000	0	0	0	0	1,000	0	0	0	0	
<b>Subtotal, Active Transportation Proposals</b>							-2,564	0	-4,370	1,806	0	0	0	0	0	-2,564	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							-2,357	0	-4,370	1,806	0	104	103							
<b>Nominated Projects Not Included in Staff Recommendations</b>																				
Caltrans	5	3597	Fix 5 Cascade Gateway (TCEP, SHOPP)(ext 6-25)	Feb-27			-9,089	-9,089	0	0	0	0	0	-631	-5,081	-1,600	-1,727	-50	0	
Caltrans	5	3597	Fix 5 Cascade Gateway (TCEP, SHOPP)(ext 6-25)	Feb-27			11,781	9,089	2,692	0	0	0	0	631	7,773	1,600	1,727	50	0	

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Shasta																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
<b>Notes:</b> RTIP adopted on December 18, 2025 PPNO 3957 - Cannot change prior year programming.																		
<b>Balance of STIP County Share, Shasta</b>																		
							Total County Share, June 30, 2025										19,341	
							Total Programmed or Voted Since July 1, 2024										14,292	
							Unprogrammed Share Balance										5,049	
							Share Balance Advanced or Overdrawn										0	
							Proposed New Programming										-2,357	
							Minimum										0	
							Target										9,201	
							Maximum										12,243	
							Under (Over) Target										11,558	

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Sierra</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																		
Sierra LTC		0L04	Planning, programming, and monitoring			Jun-25	29	29	0	0	0	0	0	0	0	0		
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path				4,000	4,000	0	0	0	0	0	4,000	0	0		
Sierra LTC		0L04	Planning, programming, and monitoring				85	0	29	29	27	0	0	85	0	0		
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							4,114	4,029	29	29	27	0	0	0	4,114	0	0	
<b>Active Transportation Projects:</b>																		
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							4,114											
<b>PROPOSED 2026 PROGRAMMING</b>																		
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																		
Sierra LTC		0L04	Planning, programming, and monitoring				-85	0	-29	-29	-27	0	0	0	-85	0		
Sierra LTC		0L04	Planning, programming, and monitoring				121	0	29	29	21	21	21	0	121	0		
<b>Subtotal, Highway Proposals</b>							36	0	0	0	-6	21	21	0	36	0	0	
<b>Rail and Transit Project Proposals:</b>																		
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																		
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							36	0	0	0	-6	21	21					
<b>Nominated Projects Not Included in Staff Recommendations</b>																		
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path				-4,000	-4,000	0	0	0	0	0	0	-4,000	0		
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path				6,511	4,000	0	2,511	0	0	0	0	6,511	0		

**Notes:**

RTIP adopted on November 19, 2025  
 PPNO 3213 - Cannot change prior year programming.

**Balance of STIP County Share, Sierra**

Total County Share, June 30, 2025	5,972
Total Programmed or Voted Since July 1, 2024	4,114
Unprogrammed Share Balance	1,858
Share Balance Advanced or Overdrawn	0
Proposed New Programming	36
Minimum	0
Target	2,574
Maximum	3,099
Under (Over) Target	2,538

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Siskiyou</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Siskiyou Co LTC		2440	Planning, programming, and monitoring			Oct-24	225	225	0	0	0	0	0	0	0	225	0	0	0	0
Tulelake	loc	2622	Main Street, Railroad-E Street, reconstruction			Dec-24	12	12	0	0	0	0	0	0	0	0	0	12	0	0
Tulelake	loc	2623	C Street and Ray Oehlerich Way, reconstruction			Dec-24	34	34	0	0	0	0	0	0	0	0	0	34	0	0
Montague	loc	2596	South 12th and 14th Streets, rehab	SOF		Jan-25	385	385	0	0	0	0	0	0	0	385	0	0	0	0
Weed	loc	2627	Boles Street and Mill Street, reconstruction			Jan-25	726	726	0	0	0	0	0	0	0	726	0	0	0	0
Fort Jones	loc	2616	Bower Street reconstruction and Butte Street overlay			Mar-25	198	198	0	0	0	0	0	0	0	198	0	0	0	0
Siskiyou Co LTC		2440	Planning, programming, and monitoring			Jun-25	75	75	0	0	0	0	0	0	0	75	0	0	0	0
Fort Jones	loc	2615	Bridge Street rehabilitation				23	23	0	0	0	0	0	0	0	0	0	23	0	0
Etna	loc	2626	Church, Oak and Main Streets, reconstruction				65	65	0	0	0	0	0	0	0	0	0	65	0	0
Dorris	loc	2611	Pine St, 2nd-Hazen & Sly-North Streets, reconstruction				32	32	0	0	0	0	0	0	0	0	0	32	0	0
Montague	loc	2625	Prather St and N. 9th St, reconstruction				90	90	0	0	0	0	0	0	0	0	0	90	0	0
Etna	loc	2595	Main Street, Callahand-Church, rehab (ext 6-25)	Feb-27	SOF		681	681	0	0	0	0	0	0	0	681	0	0	0	0
Tulelake	loc	2622	Main Street, Railroad-E Street, reconstruction				260	260	0	0	0	0	0	0	0	260	0	0	0	0
Tulelake	loc	2623	C Street and Ray Oehlerich Way, reconstruction				500	500	0	0	0	0	0	0	0	500	0	0	0	0
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct(22S-17)				2,200	2,200	0	0	0	0	0	0	0	2,200	0	0	0	0
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles(22S-19)				4,010	4,010	0	0	0	0	0	0	0	4,010	0	0	0	0
Dorris	loc	2611	Pine St, 2nd-Hazen & Sly-North Streets, reconstruction				382	0	382	0	0	0	0	0	0	382	0	0	0	0
Fort Jones	loc	2615	Bridge Street rehabilitation				211	0	211	0	0	0	0	0	0	211	0	0	0	0
Montague	loc	2625	Prather St and N. 9th St, reconstruction				883	0	883	0	0	0	0	0	0	883	0	0	0	0
Etna	loc	2626	Church, Oak and Main Streets, reconstruction				667	0	667	0	0	0	0	0	0	667	0	0	0	0
Dorris	loc	2633	Oregon Street Rehabilitation	SOF			39	0	0	0	39	0	0	0	0	0	0	39	0	0
Dunsmuir	loc	2634	Hope, Siskiyou, Deer Haven Streets Rehabilitation	SOF			300	0	25	275	0	0	0	0	0	275	0	25	0	0
Etna	loc	2635	Bryan Street Rehabilitation	SOF			29	0	0	0	29	0	0	0	0	0	0	29	0	0
Fort Jones	loc	2636	Allison Way Rehabilitation	SOF			136	0	15	121	0	0	0	0	0	121	0	15	0	0
Montague	loc	2637	King Street Rehabilitation	SOF			36	0	0	0	36	0	0	0	0	0	0	36	0	0
Mount Shasta	loc	2638	McCould Avenue Reconstruction				74	0	0	0	74	0	0	0	0	0	74	0	0	0
Siskiyou Co	loc	2639	Big Springs Road, Phase 2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)				100	25	0	75	0	0	0	0	0	0	25	75	0	0
Tulelake	loc	2640	Modoc, Second, D, Fifth, and Ridgeview Subdivision Rehab	SOF			38	0	0	8	30	0	0	0	0	0	8	30	0	0
Weed	loc	2641	Alameda, Church, Kennedy, Wakefield, and W. Lincoln Rehab	SOF			62	0	0	0	62	0	0	0	0	0	0	62	0	0
Yreka	loc	2642	City of Yreka Knapp St. Rehabilitation	SOF			2,556	0	6	200	2,350	0	0	3	2,350	3	200	0	0	
Siskiyou Co LTC		2440	Planning, programming, and monitoring				150	0	75	75	0	0	0	0	0	150	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							15,179	9,541	2,264	754	2,620	0	0	3	14,299	110	767	0	0	
<b>Active Transportation Projects:</b>																				
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							15,179													

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Siskiyou</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>				<b>Total</b>	<b>Prior</b>	<b>26-27</b>	<b>27-28</b>	<b>28-29</b>	<b>29-30</b>	<b>30-31</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Sup</b>	<b>Con Sup</b>	
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Fort Jones	loc	2615	Bridge Street rehabilitation				-211	0	-211	0	0	0	0	0	-211	0	0	0	0	
Fort Jones	loc	2615	Bridge Street rehabilitation				230	0	230	0	0	0	0	0	230	0	0	0	0	
Etna	loc	2626	Church, Oak and Main Streets, reconstruction				-667	0	-667	0	0	0	0	0	-667	0	0	0	0	
Etna	loc	2626	Church, Oak and Main Streets, reconstruction	SOF			700	0	700	0	0	0	0	0	700	0	0	0	0	
Dorris	loc	2633	Oregon Street Rehabilitation	SOF			-39	0	0	0	-39	0	0	0	0	0	-39	0	0	
Dorris	loc	2633	Oregon Street Rehabilitation	SOF			539	0	0	0	39	0	500	0	500	0	39	0	0	
Dunsmuir	loc	2634	Hope, Siskiyou, Deer Haven Streets Rehabilitation	SOF			-300	0	-25	-275	0	0	0	0	-275	0	-25	0	0	
Dunsmuir	loc	2634	Siskiyou and Deer Haven Street Rehabilitation	SOF			300	0	25	275	0	0	0	0	275	0	25	0	0	
Etna	loc	2635	Bryan Street Rehabilitation	SOF			-29	0	0	0	-29	0	0	0	0	0	-29	0	0	
Etna	loc	2635	Bryan Street Rehabilitation	SOF			399	0	0	0	29	370	0	0	370	0	29	0	0	
Montague	loc	2637	King Street Rehabilitation	SOF			-36	0	0	0	-36	0	0	0	0	0	-36	0	0	
Montague	loc	2637	King Street Rehabilitation	SOF			456	0	0	0	36	0	420	0	420	0	36	0	0	
Siskiyou Co	loc	2639	Big Springs Road, Phase 2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)				-100	-25	0	-75	0	0	0	0	0	-25	-75	0	0	
Siskiyou Co	loc	2639	Big Springs Rd, Ph2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)	SOF			125	25	0	100	0	0	0	0	0	25	100	0	0	
Tulelake	loc	2640	Modoc, Second, D, Fifth, and Ridgeview Subdivision Rehabilitation	SOF			-38	0	0	-8	-30	0	0	0	0	-8	-30	0	0	
Tulelake	loc	2640	Modoc, Second, D, Fifth and Ridgeview Subdivision, Rehab	SOF			70	0	0	20	50	0	0	0	0	20	50	0	0	
Weed	loc	2641	Alameda, Church, Kennedy, Wakefield, and W. Lincoln Rehabilitation	SOF		delete	-62	0	0	0	-62	0	0	0	0	0	-62	0	0	
Yreka	loc	2642	City of Yreka Knapp St. Rehabilitation	SOF			-2,556	0	-6	-200	-2,350	0	0	-3	-2,350	-3	-200	0	0	
Yreka	loc	2642	City of Yreka Knapp St. Rehabilitation	SOF			3,006	0	3	303	2,700	0	0	3	2,700	3	300	0	0	
Siskiyou Co LTC		2440	Planning, programming, and monitoring				-150	0	-75	-75	0	0	0	0	-150	0	0	0	0	
Siskiyou Co LTC		2440	Planning, programming, and monitoring				375	0	75	75	75	75	75	0	375	0	0	0	0	
							<b>Subtotal, Highway Proposals</b>		2,012	0	49	140	383	445	995	0	1,917	12	83	0
<b>Rail and Transit Project Proposals:</b>																				
							<b>Subtotal, Rail and Transit Proposals</b>		0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
							<b>Subtotal, Active Transportation Proposals</b>		0	0	0	0	0	0	0	0	0	0	0	0
							<b>Total Proposed 2026 STIP Programming</b>		2,012	0	49	140	383	445	995					
<b>Nominated Projects Not Included in Staff Recommendations</b>																				
Weed	loc	2641	Alameda, Church, Kennedy, Wakefield and W. Lincoln, Rehab	SOF			700	0	0	0	0	700	0	0	700	0	0	0	0	

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Siskiyou</b>																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E
<b>Notes:</b> RTIP adopted on November 18, 2025 PPNO 2641 - project funded with federal funds																	

<b>Balance of STIP County Share, Siskiyou</b>	
Total County Share, June 30, 2025	15,209
Total Programmed or Voted Since July 1, 2024	15,179
Unprogrammed Share Balance	30
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	<b>2,012</b>
Minimum	0
Target	2,944
Maximum	5,080
Under (Over) Target	932

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Solano																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway &amp; Local Road Improvement Projects:</b>																					
MTC		2152	Planning, programming, and monitoring	SB 184		Aug-24	53	53	0	0	0	0	0	0	0	53	0	0	0	0	
STA		2263	Planning, programming, and monitoring	SB 184		Aug-24	159	159	0	0	0	0	0	0	0	159	0	0	0	0	
MTC		2152	Planning, programming, and monitoring	SB 184			54	54	0	0	0	0	0	0	0	54	0	0	0	0	
STA		2263	Planning, programming, and monitoring	SB 184			200	200	0	0	0	0	0	0	0	200	0	0	0	0	
Caltrans	12	2251A	Rt 12/Church Rd, intersection improvements (20S-14)(ext 5-24)	Feb-26			1,939	1,939	0	0	0	0	0	0	0	1,939	0	0	0	0	
Caltrans	80	8273C	WB Cordelia Commercial VEF, replace (20S-13)				5,268	5,268	0	0	0	0	0	0	0	0	0	5,268	0	0	
MTC		2152	Planning, programming, and monitoring				168	0	55	56	57	0	0	0	0	168	0	0	0	0	
STA		2263	Planning, programming, and monitoring				570	0	200	200	170	0	0	0	0	570	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							8,411	7,673	255	256	227	0	0	0	3,143	0	5,268	0	0		
<b>Active Transportation Projects:</b>																					
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				945	0	945	0	0	0	0	0	0	945	0	0	0	0	
<b>Subtotal, Active Transportation Projects</b>							945	0	945	0	0	0	0	0	0	945	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							9,356	7,673	1,200	256	227	0	0								
<b>PROPOSED 2026 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
MTC		2152	Planning, programming, and monitoring				-168	0	-55	-56	-57	0	0	0	-168	0	0	0	0		
STA		2263	Planning, programming, and monitoring				-570	0	-200	-200	-170	0	0	0	-570	0	0	0	0		
MTC		2152	Planning, programming, and monitoring				286	0	55	56	57	58	60	0	286	0	0	0	0		
STA		2263	Planning, programming, and monitoring				757	0	200	200	170	87	100	0	757	0	0	0	0		
<b>Subtotal, Highway Proposals</b>							305	0	0	0	0	145	160	0	305	0	0	0	0		
<b>Rail and Transit Project Proposals:</b>																					
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Proposals:</b>																					
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-945	0	-945	0	0	0	0	0	-945	0	0	0	0		
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				945	0	0	945	0	0	0	0	945	0	0	0	0		
<b>Subtotal, Active Transportation Proposals</b>							0	0	-945	945	0	0	0	0	0	0	0	0	0		
<b>Total Proposed 2026 STIP Programming</b>							305	0	-945	945	0	145	160								

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Solano																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
<b>Notes:</b> RTIP adopted on December 17, 2025 Shares pooled as part of the MTC region																		
<b>Balance of STIP County Share, Solano</b>																		
							Total County Share, June 30, 2025										(1,298)	
							Total Programmed or Voted Since July 1, 2024										9,356	
							Unprogrammed Share Balance										0	
							Share Balance Advanced or Overdrawn										10,654	
							Proposed New Programming										305	
							Minimum										0	
							Target										0	
							Maximum										0	
							Under (Over) Target										(305)	

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Sonoma</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
SCTA		770E	Planning, programming, and monitoring	SB 184		Aug-24	443	443	0	0	0	0	0	0	0	443	0	0	0
MTC		2156	Planning, programming, and monitoring	SB 184		Aug-24	63	63	0	0	0	0	0	0	0	63	0	0	0
MTC		2156	Planning, programming, and monitoring	SB 184			65	65	0	0	0	0	0	0	0	65	0	0	0
Caltrans	101	2091N	Mitigation Planting - Sierra Ave to Windsor River Rd				9,000	0	0	9,000	0	0	0	0	0	7,468	0	0	1,532
SCTA	loc	2091P	SR 121 & 8th St East, Improve Intersection (24S-04)				3,100	3,100	0	0	0	0	0	0	0	0	0	3,100	0
Caltrans	121	2091P	SR 121 & 8th St East, Improve Intersection (24S-04)				3,400	0	0	3,400	0	0	0	2,400	0	0	0	1,000	0
MTC		2156	Planning, programming, and monitoring				202	0	66	67	69	0	0	0	202	0	0	0	
SCTA		770E	Planning, programming, and monitoring				652	0	460	0	192	0	0	0	652	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							16,925	3,671	526	12,467	261	0	0	2,400	8,893	0	3,100	1,000	1532
<b>Active Transportation Projects:</b>																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,177	0	1,177	0	0	0	0	0	1,177	0	0	0	0
Sonoma Co	loc	5156Q	West County Trail Gap Closures (24S-04)				3,100	0	0	3,100	0	0	0	0	3,100	0	0	0	0
<b>Subtotal, Active Transportation Projects</b>							4,277	0	1,177	3,100	0	0	0	0	4,277	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							21,202	3,671	1,703	15,567	261	0	0						
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
Caltrans	121	2091P	SR 121 & 8th St East, Improve Intersection (24S-04)				-3,400	0	0	-3,400	0	0	-2,400	0	0	0	0	-1,000	0
Caltrans	121	2091P	SR 121 & 8th St East, Improve Intersection (24S-04)				6,680	0	0	3,400	0	3,280	2,400	1,830	0	0	1,000	1,450	
Caltrans	37	5202A	Rt 37, Sears Point-Mare Island, Phase 1			new	3,400	0	3,400	0	0	0	0	0	0	0	0	3,400	
MTC		2156	Planning, programming, and monitoring				-202	0	-66	-67	-69	0	0	-202	0	0	0	0	
SCTA		770E	Planning, programming, and monitoring				-652	0	-460	0	-192	0	0	-652	0	0	0	0	
MTC		2156	Planning, programming, and monitoring				343	0	66	67	69	70	71	343	0	0	0	0	
SCTA		770E	Planning, programming, and monitoring				861	0	460	0	401	0	0	861	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							7,030	0	3,400	0	209	3,350	71	0	2,180	0	0	0	4,850
<b>Rail and Transit Project Proposals:</b>																			
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Proposals:</b>																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-1,177	0	-1,177	0	0	0	0	-1,177	0	0	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,177	0	0	1,177	0	0	0	1,177	0	0	0	0	
<b>Subtotal, Active Transportation Proposals</b>							0	0	-1,177	1,177	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							7,030	0	2,223	1,177	209	3,350	71						

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Sonoma																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
<b>Notes:</b> RTIP adopted on December 17, 2025 Shares pooled as part of the MTC region																		
<b>Balance of STIP County Share, Sonoma</b>																		
							Total County Share, June 30, 2025										21,236	
							Total Programmed or Voted Since July 1, 2024										21,202	
							Unprogrammed Share Balance										34	
							Share Balance Advanced or Overdrawn										0	
							Proposed New Programming										7,030	
							Minimum										0	
							Target										7,030	
							Maximum										12,156	
							Under (Over) Target										0	

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Stanislaus</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
StanCOG	loc	3593	SR 132 West Phase 3A, operational improv., grade sep (decrs \$1.563)			Aug-24	22,551	22,551	0	0	0	0	0	0	22,551	0	0	0	0	
StanCOG		9953	Planning, programming, and monitoring	SB 184		Aug-24	291	291	0	0	0	0	0	0	0	291	0	0	0	
StanCOG		9953	Planning, programming, and monitoring				291	291	0	0	0	0	0	0	0	291	0	0	0	
StanCOG		9953	Planning, programming, and monitoring				877	0	292	292	293	0	0	0	0	877	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							24,010	23,133	292	292	293	0	0	22,551	1,459	0	0	0	0	
<b>Active Transportation Projects:</b>																				
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							24,010													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
StanCOG		9953	Planning, programming, and monitoring				-877	0	-292	-292	-293	0	0	0	-877	0	0	0	0	
StanCOG		9953	Planning, programming, and monitoring				1,222	0	292	292	213	213	212	0	1,222	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							345	0	0	0	-80	213	212	0	345	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>							345	0	0	0	-80	213	212							

**Notes:**

RTIP adopted on December 10, 2025

<b>Balance of STIP County Share, Stanislaus</b>	
Total County Share, June 30, 2025	25,573
Total Programmed or Voted Since July 1, 2024	24,010
Unprogrammed Share Balance	1,563
Share Balance Advanced or Overdrawn	0
Proposed New Programming	345
Minimum	0
Target	8,876
Maximum	14,234
Under (Over) Target	8,531

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Sutter</b>																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E
<b>Highway &amp; Local Road Improvement Projects:</b>																	
Yuba City	loc	9876	Garden Highway Improvs, Lincoln Rd-Bogue Rd			May-25	64	64	0	0	0	0	0	0	0	0	
SACOG		1L53	Planning, programming, and monitoring			Jun-25	67	67	0	0	0	0	0	0	67	0	
Sutter Co	loc	3456	Pavement Maintenance, 8 rural roadways				4,350	4,350	0	0	0	0	0	0	4,350	0	
Yuba City	loc	9876	Garden Highway Improvs, Lincoln Rd-Bogue Rd				4,268	365	3,903	0	0	0	0	0	3,903	0	
SACOG		1L53	Planning, programming, and monitoring				196	0	67	67	62	0	0	0	196	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							8,945	4,846	3,970	67	62	0	0	0	8,516	64	
<b>Active Transportation Projects:</b>																	
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							8,945										
<b>PROPOSED 2026 PROGRAMMING</b>																	
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																	
Yuba City	loc	5910	George Washington Blvd, Franklin Rd-Rt 20, rehab			new	1,605	0	0	1,605	0	0	0	0	1,605	0	
<b>Subtotal, Highway Proposals</b>							1,605	0	0	1,605	0	0	0	0	0	1,605	0
<b>Rail and Transit Project Proposals:</b>																	
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																	
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							1,605	0	0	1,605	0	0	0				

**Notes:**

RTIP adopted on August 21, 2025  
 Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)

**Balance of STIP County Share, Sutter**

Total County Share, June 30, 2025	11,145
Total Programmed or Voted Since July 1, 2024	8,945
Unprogrammed Share Balance	2,200
Share Balance Advanced or Overdrawn	0
Proposed New Programming	1,605
Minimum	0
Target	3,857
Maximum	5,071
Under (Over) Target	2,252

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Tahoe RPA</b>																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E
<b>Highway &amp; Local Road Improvement Projects:</b>																	
Tahoe RPA		5650	Planning, programming, and monitoring			Jun-25	33	33	0	0	0	0	0	0	0	0	
Tahoe RPA		5650	Planning, programming, and monitoring	SB 184			33	33	0	0	0	0	0	0	33	0	
Tahoe RPA		5650	Planning, programming, and monitoring				99	0	33	35	31	0	0	0	99	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							165	66	33	35	31	0	0	0	165	0	
<b>Active Transportation Projects:</b>																	
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							165										
<b>PROPOSED 2026 PROGRAMMING</b>																	
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																	
<b>Subtotal, Highway Proposals</b>							0	0	0	0	0	0	0	0	0	0	0
<b>Rail and Transit Project Proposals:</b>																	
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																	
El Dorado Co	loc	1479	SLT Greenway, replace ped bridge at Johnson Meadow			new	2,601	0	0	2,601	0	0	0	0	2,601	0	
<b>Subtotal, Active Transportation Proposals</b>							2,601	0	0	2,601	0	0	0	0	2,601	0	
<b>Total Proposed 2026 STIP Programming</b>							2,601	0	0	2,601	0	0	0	0			

**Notes:**

RTIP adopted on November 19, 2025  
 New Programming Exceeds Target

**Balance of STIP County Share, Tahoe RPA**

Total County Share, June 30, 2025	1,209
Total Programmed or Voted Since July 1, 2024	165
Unprogrammed Share Balance	1,044
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,601
Minimum	0
Target	1,943
Maximum	2,601
Under (Over) Target	(658)

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Tehama</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>																				
Tehama LTC		2063	Planning, programming, and monitoring			Oct-24	346	346	0	0	0	0	0	0	0	346	0	0	0	0
Tehama	loc	2599	B St, reconstruction			Dec-24	1,000	1,000	0	0	0	0	0	0	0	1,000	0	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)(ext 6-24)	Feb-26			683	683	0	0	0	0	0	0	0	683	0	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring				79	0	0	79	0	0	0	0	0	79	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							2,108	2,029	0	79	0	0	0	0	0	2,108	0	0	0	0
<b>Active Transportation Projects:</b>																				
Tehama	loc	2643	Traffic Calming and Safety Project				10	10	0	0	0	0	0	0	0	0	10	0	0	0
Tehama	loc	2643	Traffic Calming and Safety Project				830	0	30	800	0	0	0	0	0	800	0	30	0	0
<b>Subtotal, Active Transportation Projects</b>							840	10	30	800	0	0	0	0	0	800	10	30	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							2,948													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Red Bluff	loc	2658	Baker Road rehabilitation			new	300	0	300	0	0	0	0	0	0	300	0	0	0	0
Tehama County	loc	2659	Lake California Drive reconstruction			new	300	0	300	0	0	0	0	0	0	300	0	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring				-79	0	0	-79	0	0	0	0	-79	0	0	0	0	
Tehama LTC		2063	Planning, programming, and monitoring				264	0	0	79	185	0	0	0	264	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							785	0	600	0	185	0	0	0	185	600	0	0	0	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							785	0	600	0	185	0	0							

<b>Notes:</b>	
RTIP adopted on October 27, 2025	
<b>Balance of STIP County Share, Tehama</b>	
Total County Share, June 30, 2025	8,649
Total Programmed or Voted Since July 1, 2024	2,948
Unprogrammed Share Balance	5,701
Share Balance Advanced or Overdrawn	0
Proposed New Programming	785
Minimum	0
Target	7,817
Maximum	9,367
Under (Over) Target	7,032

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Trinity</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Trinity County	loc	2654	Ripple Creek Bridge Reconstruction			Oct-24	100	100	0	0	0	0	0	0	0	0	0			
Trinity CTC		2066	Planning, programming, and monitoring			Oct-24	90	90	0	0	0	0	0	0	0	0	0			
Trinity County	loc	2654	Ripple Creek Bridge Reconstruction			Jun-25	400	400	0	0	0	0	0	50	0	0	350			
Caltrans	3	3528	Weaverville, Rt 299-Coffee Crk, turnouts (SHOPP)(Rpt 6-25)			close	0	0	0	0	0	0	0	0	0	0	0			
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				144	144	0	0	0	0	0	45	0	15	39			
Trinity County	loc	2654	Ripple Creek Bridge Reconstruction				2,000	2,000	0	0	0	0	0	0	2,000	0	0			
Caltrans	299	3770	Burnt Ranch Left Turn Lane (SHOPP)				1,000	1,000	0	0	0	0	0	78	922	0	0			
Trinity CTC		2066	Planning, programming, and monitoring				157	0	100	0	57	0	0	0	157	0	0			
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							3,891	3,734	100	0	57	0	0	173	3,169	115	389	45	0	
<b>Active Transportation Projects:</b>																				
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							3,891													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Trinity County	loc	2660	HSIP Cycle 12 Striping			new	594	0	27	567	0	0	0	0	567	2	25	0	0	
Trinity County	loc	2661	Hetten Creek Culvert Replacement			new	2,300	0	0	0	300	2,000	0	0	2,000	100	200	0	0	
Trinity County	loc	2662	Little Creek Bridge Replacement			new	918	0	0	0	0	0	918	0	918	0	0	0	0	
Trinity County	loc	2663	Price Creek Bridge Replacement			new	1,010	0	0	0	0	0	1,010	0	1,010	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							4,822	0	27	567	300	2,000	1,928	0	4,495	102	225	0	0	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>							4,822	0	27	567	300	2,000	1,928							

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Trinity</b>																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E

**Notes:**

RTIP adopted on December 16, 2025

**Balance of STIP County Share, Trinity**

Total County Share, June 30, 2025	6,631
Total Programmed or Voted Since July 1, 2024	3,891
Unprogrammed Share Balance	2,740
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,822
Minimum	0
Target	6,972
Maximum	8,095
Under (Over) Target	2,150

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

## Tulare

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E
<b>Highway &amp; Local Road Improvement Projects:</b>																	
Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (Bond99/RIP)(Supplemental)			Jan-25	7,476	7,476	0	0	0	0	0	0	0	0	
Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (Bond99/RIP)(adj 1/25 Supplmtl)			Jun-25	-1,758	-1,758	0	0	0	0	0	0	-1,758	0	
Caltrans	65	104	Realignment & Operational Improvements				5,650	5,650	0	0	0	0	0	0	0	5,650	
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,150	2,150	0	0	0	0	0	0	0	2,150	
Caltrans	99	6421	SR 99/Caldwell Avenue interchange (22S-29)				9,600	9,600	0	0	0	0	0	3,000	0	5,000	
Caltrans	99	6940	Commercial Avenue Interchange, construct				11,500	11,500	0	0	0	0	0	3,100	0	6,000	
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				22,650	2,500	0	20,150	0	0	0	0	17,200	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							57,268	37,118	0	20,150	0	0	0	6,100	22,918	7,800	
<b>Active Transportation Projects:</b>																	
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>							57,268										
<b>PROPOSED 2026 PROGRAMMING</b>																	
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																	
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				-2,150	-2,150	0	0	0	0	0	0	-2,150	0	
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,928	2,928	0	0	0	0	0	0	2,928	0	
Caltrans	198	8113	Rt 198/Rd 148, IC Safety & Multimodal improv			new	4,990	0	0	0	4,990	0	0	0	4,990	0	
TCAG		6L06	Planning, programming, and monitoring				375	0	0	0	125	125	125	0	375	0	
<b>Subtotal, Highway Proposals</b>							6,143	778	0	0	5,115	125	125	0	375	5,768	
<b>Rail and Transit Project Proposals:</b>																	
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																	
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							6,143	778	0	0	5,115	125	125				

**Notes:**  
RTIP adopted on December 8, 2025  
New Programming Exceeds Target

<b>Balance of STIP County Share, Tulare</b>	
Total County Share, June 30, 2025	48,021
Total Programmed or Voted Since July 1, 2024	57,268
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	9,247
Proposed New Programming	6,143
Minimum	0
Target	0
Maximum	6,652
Under (Over) Target	(6,143)

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Tuolumne																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Tuolumne CTC		452	Planning, programming, and monitoring			Oct-24	68	68	0	0	0	0	0	0	0	68	0	0	0	0
Tuolumne CTC		452	Planning, programming, and monitoring				68	68	0	0	0	0	0	0	0	68	0	0	0	0
Tuolumne CTC		452	Planning, programming, and monitoring				198	0	68	68	62	0	0	0	0	198	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							334	136	68	68	62	0	0	0	0	334	0	0	0	0
<b>Active Transportation Projects:</b>																				
Caltrans	49	3489	Jamestown Safe, Healthy & Equitable Streets Improvs			Jun-25	2,700	2,700	0	0	0	0	0	0	0	0	2,700	0	0	0
<b>Subtotal, Active Transportation Projects</b>							2,700	2,700	0	0	0	0	0	0	0	0	2,700	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							3,034													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Tuolumne CTC		452	Planning, programming, and monitoring				-198	0	-68	-68	-62	0	0	0	-198	0	0	0	0	
Tuolumne CTC		452	Planning, programming, and monitoring				282	0	68	68	49	49	48	0	282	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							84	0	0	0	-13	49	48	0	84	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							84	0	0	0	-13	49	48							

**Notes:**

RTIP adopted on December 10, 2025

Balance of STIP County Share, Tuolumne	
Total County Share, June 30, 2025	5,760
Total Programmed or Voted Since July 1, 2024	3,034
Unprogrammed Share Balance	2,726
Share Balance Advanced or Overdrawn	0
Proposed New Programming	84
Minimum	0
Target	4,401
Maximum	5,628
Under (Over) Target	4,317

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Ventura																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
VCTC		9002	Planning, programming, and monitoring			Jun-25	487	487	0	0	0	0	0	0	0	487	0	0	0
VCTC		9002	Planning, programming, and monitoring				1,419	0	487	487	445	0	0	0	0	1,419	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							1,906	487	487	487	445	0	0	0	1,906	0	0	0	0
<b>Active Transportation Projects:</b>																			
Camarillo	loc	6346	Camarillo Central Avenue Bike Lanes				4,667	4,667	0	0	0	0	0	0	4,667	0	0	0	0
<b>Subtotal, Active Transportation Projects</b>							4,667	4,667	0	0	0	0	0	0	4,667	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							6,573												
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																			
Ventura County	loc	6464	Hueneme Rd Widening , Edison Dr-Rice Av, Ph1 (TCEP)			new	3,744	0	3,744	0	0	0	0	3,467	0	0	277	0	0
VCTC	loc	6569	Rt 101 HOV/Express Bus Lane, Flynn Rd-Johnson Dr, NB Ph1 (SCCP)			new	108,023	0	0	0	0	108,023	0	108,023	0	0	0	0	
VCTC		9002	Planning, programming, and monitoring				-1,419	0	-487	-487	-445	0	0	0	-1,419	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				2,016	0	487	487	348	347	347	0	2,016	0	0	0	0
<b>Subtotal, Highway Proposals</b>							112,364	0	3,744	0	-97	347	108,370	3,467	108,620	0	277	0	0
<b>Rail and Transit Project Proposals:</b>																			
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																			
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>							112,364	0	3,744	0	-97	347	108,370						

**Notes:**

RTIP adopted on November 7, 2025

Balance of STIP County Share, Ventura	
Total County Share, June 30, 2025	108,420
Total Programmed or Voted Since July 1, 2024	6,573
Unprogrammed Share Balance	101,847
Share Balance Advanced or Overdrawn	0
Proposed New Programming	112,364
Minimum	0
Target	113,783
Maximum	122,529
Under (Over) Target	1,419

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Yolo</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway &amp; Local Road Improvement Projects:</b>																			
Davis	loc	5328	Cowell Boulevard Improvements			Jun-25	75	75	0	0	0	0	0	0	0	0	0	0	
SACOG		0L37	Planning, programming, and monitoring			Jun-25	143	143	0	0	0	0	0	0	143	0	0	0	
Davis	loc	1810	Rt 80/Richards Blvd IC improvements (22S-07)(ext 5-25)	Feb-27			7,700	7,700	0	0	0	0	0	0	7,700	0	0	0	
Davis	loc	5328	Cowell Boulevard Improvements				4,925	373	0	4,552	0	0	0	0	4,552	0	373	0	
Davis	loc	5607	Anderson Rd-Chavez Elementary School Improv.				3,090	3,090	0	0	0	0	0	0	3,090	0	0	0	
Yolo County	loc	5609	CR 98 Safety and Bicycle Improvements Ph 2				8,725	8,725	0	0	0	0	0	0	8,725	0	0	0	
SACOG		0L37	Planning, programming, and monitoring				418	0	143	143	132	0	0	0	418	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							25,076	20,106	143	4,695	132	0	0	0	24,628	75	373	0	
<b>Active Transportation Projects:</b>																			
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							25,076												
<b>PROPOSED 2026 PROGRAMMING</b>																			
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																			
<b>Subtotal, Highway Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Rail and Transit Project Proposals:</b>																			
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																			
West Sac	loc	5449	N. 5th St Complete Streets and Connectivity Gaps			new	1,031	0	0	1,031	0	0	0	0	1,031	0	0	0	
Woodland	loc	5460	Woodland Bike and Ped Connectivity Improvements			new	3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	
<b>Subtotal, Active Transportation Proposals</b>							4,031	0	0	4,031	0	0	0	0	4,031	0	0	0	
<b>Total Proposed 2026 STIP Programming</b>							4,031	0	0	4,031	0	0	0						

**Notes:**  
RTIP adopted on August 21, 2025  
Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)

<b>Balance of STIP County Share, Yolo</b>	
Total County Share, June 30, 2025	21,548
Total Programmed or Voted Since July 1, 2024	25,076
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,528
Proposed New Programming	4,031
Minimum	0
Target	2,656
Maximum	5,242
Under (Over) Target	(1,375)

## 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Yuba</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
SACOG		0L41	Planning, programming, and monitoring			Jun-25	53	53	0	0	0	0	0	0	0	53	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				156	0	53	53	50	0	0	0	0	156	0	0	0	0
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							209	53	53	53	50	0	0	0	209	0	0	0	0	
<b>Active Transportation Projects:</b>																				
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2024</b>							209													
<b>PROPOSED 2026 PROGRAMMING</b>																				
<b>Highway &amp; Local Road Improvement Project Proposals:</b>																				
Yuba County	loc	5901	Linda Farm to Market, Simpson Ln to Hammonton, Rehab	SOF		new	2,521	0	2,521	0	0	0	0	0	0	2,521	0	0	0	0
<b>Subtotal, Highway Proposals</b>							2,521	0	2,521	0	0	0	0	0	0	2,521	0	0	0	0
<b>Rail and Transit Project Proposals:</b>																				
<b>Subtotal, Rail and Transit Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Active Transportation Project Proposals:</b>																				
<b>Subtotal, Active Transportation Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2026 STIP Programming</b>							2,521	0	2,521	0	0	0	0	0						

**Notes:**

RTIP adopted on August 21, 2025  
 Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)

**Balance of STIP County Share, Yuba**

Total County Share, June 30, 2025	15,392
Total Programmed or Voted Since July 1, 2024	209
Unprogrammed Share Balance	15,183
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,521
Minimum	0
Target	16,518
Maximum	17,496
Under (Over) Target	13,997

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Interregional																				
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
										26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway Projects:</b>																				
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP) (APDE)			Oct-24	48,641	48,641	0	0	0	0	0	40,571	0	0	5,100	2,970	0
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane exprrswy (Supplemental)			Jan-25	1,800	1,800	0	0	0	0	0	0	0	0	0	0	1,800
Tulare	Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (SHOPP,Bond99,RIP)(Supplemental)			Jan-25	4,838	4,838	0	0	0	0	0	0	4,838	0	0	0	0
Tulare	Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (Bond99/RIP)(adj 1/25 Supplmnt)			Jun-25	1,758	1,758	0	0	0	0	0	0	1,758	0	0	0	0
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane exprrswy (IIP)(Supplmnt)			Jun-25	7,200	7,200	0	0	0	0	0	0	0	0	0	0	7,200
Butte (& Yuba)	Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg3 (IIP)(SHOPP)(RW-CCA 6-25)			close	-76	-76	0	0	0	0	0	-76	0	0	0	0	0
Merced	Caltrans	99	0161B	Livingston 6-lane widening, S/B (\$1,346 incl)(RW-CCA 6-25)			close	-39	-39	0	0	0	0	0	-39	0	0	0	0	0
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)(SHOPP)(ext 6-25)	Oct-25			31,000	31,000	0	0	0	0	0	3,500	19,400	0	3,000	1,500	3,600
Nevada	Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb In (IIP)(TCEP)(ext 6-25)	Dec-25			5,000	5,000	0	0	0	0	0	3,000	2,000	0	0	0	0
Monterey	Caltrans	156	0057C	Rt 156 West Corridor (IIP)				7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane exprrswy (TCEP)(IIP)				10,300	10,300	0	0	0	0	0	0	0	0	10,300	0	0
San Luis Obispo	Caltrans	46	0226M	Rt 46 Convert Expwy, Antelope Grade Child Seg1 (split fr 0266L)/RIP,TCEP,CMGC				35,920	0	35,920	0	0	0	0	0	30,000	0	0	0	5,920
San Luis Obispo	Caltrans	46	0226X	Cholame landscape mitigation (split fr 226J)				333	333	0	0	0	0	0	0	0	0	333	0	0
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP, SB1)(D/B)				48,600	600	0	48,000	0	0	0	300	34,000	0	0	300	14,000
Lake	Caltrans	29	3122	Expressway - Segment 2A (IIP)(APDE)				5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	0
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)				48,400	9,400	39,000	0	0	0	0	0	35,000	3,000	6,400	0	4,000
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)(Bond99)				6,300	6,300	0	0	0	0	0	0	0	2,000	4,300	0	0
Madera	Caltrans	99	7004	North Madera 6-Lane				4,300	4,300	0	0	0	0	0	0	0	4,300	0	0	0
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				1,481	1,481	0	0	0	0	0	0	0	0	1,481	0	0
Various	Caltrans		1234	Complete Streets Reserve (22S-13)(22S-26)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal, Highway Projects</b>								268,556	145,636	74,920	48,000	0	0	0	47,256	126,996	17,000	36,014	4,770	36,520
<b>Intercity Rail (Public Transportation) Projects</b>																				
Sacramento	SJRRC	rail	CP035U	Valley Rail, Sacramento City College Station (TIRCP)			Jan-25	4,603	4,603	0	0	0	0	0	0	0	0	4,603	0	0
Riverside	RCTC	rail	9891	Coachella-San Geronio Pass Rail service (IIP)				10,000	10,000	0	0	0	0	0	0	0	10,000	0	0	0
Los Angeles	LACMTA	rail	9882	Link Union Station (TIRCP) (ext 6-24)	Feb-26			60,820	60,820	0	0	0	0	0	0	60,820	0	0	0	0
San Joaquin	SJJPA	rail	9888	In Stockton, San Joaquin St Station, layover track				1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0
San Joaquin	SJJPA	rail	9888	In Stockton, San Joaquin St Station, layover track				6,000	0	6,000	0	0	0	0	0	6,000	0	0	0	0
Sacramento	SJJPA	rail	9892	In Elk Grove, Philips Siding Rehabilitation				6,509	6,509	0	0	0	0	0	0	6,509	0	0	0	0
Sacramento	SJJPA	rail	9893	Elk Grove to Philips Sidings, close gap, upgrade switches				5,846	5,846	0	0	0	0	0	0	0	0	5,846	0	0
Ventura	LOSSAN	rail	9887	Leesdale Passing Siding (SCCP)(22S-28)(ext 6-25)	Feb-27			20,000	20,000	0	0	0	0	0	0	20,000	0	0	0	0
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility (TIRCP,Bond IRI)(ext 6-25)	Feb-27			9,000	9,000	0	0	0	0	0	0	9,000	0	0	0	0
San Diego	SANDAG	rail	CP119	San Dieguito Phase 2 (TIRCP)				62,000	0	0	0	62,000	0	0	0	62,000	0	0	0	0
Various	Caltrans	rail	9885	Rail Project Reserve (22S-13)(22S-28)(22S-35)				87,500	0	7,500	0	80,000	0	0	0	87,500	0	0	0	0
<b>Subtotal, Intercity Rail/Public Transportation Projects</b>								273,278	117,778	13,500	0	142,000	0	0	0	251,829	10,000	11,449	0	0
<b>Active Transportation Projects:</b>																				
San Francisco	SFCTA	loc	2351	Bay Skyway Phase 1 - Yerba Buena Island Multi-Use Path (SB1)				4,944	4,944	0	0	0	0	0	0	4,944	0	0	0	0
Alameda	MTC	loc	2355	Bay Skyway Phase 1 - West Oakland Link (ATP)				4,356	4,356	0	0	0	0	0	0	4,356	0	0	0	0
Sonoma	SMART	loc	2376	SMART Pathway/Great Railroad Trail (22S-26)(ext 6-25)	Feb-27			6,097	6,097	0	0	0	0	0	0	6,097	0	0	0	0
Santa Barbara	SB Co.	loc	3214	Santa Claus Lane RR Xing and Beach Access Improv. Ph2 (ext 5-25)	Jan-26			11,500	11,500	0	0	0	0	0	0	11,500	0	0	0	0
<b>Subtotal, Active Transportation Projects</b>								26,897	26,897	0	0	0	0	0	26,897	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2024</b>								568,731	290,311	88,420	48,000	142,000	0	0	47,256	405,722	27,000	47,463	4,770	36,520

# 2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

<b>Interregional</b>																					
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
									Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>PROPOSED 2026 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>								<b>Total</b>	<b>Prior</b>	<b>26-27</b>	<b>27-28</b>	<b>28-29</b>	<b>29-30</b>	<b>30-31</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Sup</b>	<b>Con Sup</b>	
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP) adds CON (TCEP)				44,250	0	0	0	0	44,250	0	0	44,250	0	0	0	0	
San Luis Obispo	Caltrans	46	0226M	Rt 46 Convert Expwy, Antelope Grade Child Seg1 (split fr 0266L)(RIP,TCEP,CMGC)				-35,920	0	-35,920	0	0	0	0	0	-30,000	0	0	0	-5,920	
San Luis Obispo	Caltrans	46	0226M	Rt 46 Convert Expwy, Antelope Grade Child Seg1 (split fr 0266L)(RIP,TCEP,CMGC)				47,990	0	47,990	0	0	0	0	0	40,000	0	0	0	7,990	
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)				-48,400	-9,400	-39,000	0	0	0	0	0	-35,000	-3,000	-6,400	0	-4,000	
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)				53,693	10,493	43,200	0	0	0	0	0	39,200	4,093	6,400	0	4,000	
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)(Bond99)				-6,300	-6,300	0	0	0	0	0	0	0	-2,000	-4,300	0	0	
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP, Bond99, TCEP)				10,179	6,300	3,879	0	0	0	0	0	0	2,723	7,456	0	0	
Madera	Caltrans	99	7004	North Madera 6-Lane				-4,300	-4,300	0	0	0	0	0	0	0	-4,300	0	0	0	
Madera	Caltrans	99	7004	North Madera 6-Lane				22,200	4,300	600	0	0	17,300	0	7,000	0	4,900	9,500	800	0	
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP, SB1)(D/B)				-48,600	-600	0	-48,000	0	0	0	-300	-34,000	0	0	-300	-14,000	
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP, SB1)(D/B)				72,600	600	0	0	72,000	0	0	300	62,000	0	0	300	10,000	
Various	Caltrans			Project Reserve			new	7,700	0	0	0	0	0	7,700	0	7,700	0	0	0	0	
<b>Subtotal, Highway Projects</b>								115,092	1,093	20,749	-48,000	72,000	61,550	7,700	7,000	86,450	10,116	12,656	800	-1,930	
<b>Intercity Rail and Transit Project Proposals:</b>																					
San Joaquin	SJPPA	rail	9888	In Stockton, San Joaquin St Station, layover track				-6,000	0	-6,000	0	0	0	0	0	-6,000	0	0	0	0	
San Joaquin	SJPPA	rail	9888	In Stockton, San Joaquin St Station, layover track				6,000	0	0	0	6,000	0	0	0	6,000	0	0	0	0	
Various	Caltrans	rail	9885	Rail Project Reserve (22S-13)(22S-28)(22S-35)				-87,500	0	-7,500	0	-80,000	0	0	0	-87,500	0	0	0	0	
Various	Caltrans	rail	9885	Rail Project Reserve (22S-13)(22S-28)(22S-35)				80,000	0	0	0	0	0	80,000	0	80,000	0	0	0	0	
Monterey	TAMC	rail	9890	King City Multimodal Transportation Center			new	9,106	0	0	0	0	9,106	0	9,106	0	0	0	0	0	
Sacramento	Sacto	bus	2227	Sacramento Bus Route Consolidation - Bus Stop Improv			new	14,500	0	0	0	0	14,500	0	14,500	0	0	0	0	0	
Stanislaus	Caltrans	rail	2191	San Joaquin Corridor 2nd Platform-Modesto & Turlock-Denair			new	16,400	0	0	0	0	16,400	0	16,400	0	0	0	0	0	
Various	Caltrans	rail	2194A	Coast Subdivision Positive Train Control Implementation			new	16,659	0	0	0	0	16,659	0	16,659	0	0	0	0	0	
<b>Subtotal, Intercity Rail and Transit Projects</b>								49,165	0	-13,500	0	-74,000	47,559	89,106	0	49,165	0	0	0	0	
<b>Active Transportation Project Proposals:</b>																					
Los Angeles	City of LA	loc	6518	LA River Way Bike Path Seg 6 Hazeltine to Woodman			new	4,250	0	0	0	0	1,500	2,750	250	0	1,500	2,500	0	0	
<b>Subtotal, Active Transportation Proposals</b>								4,250	0	0	0	0	1,500	2,750	250	0	1,500	2,500	0	0	
<b>Total Proposed 2026 STIP Programming</b>								168,507	1,093	7,249	-48,000	-2,000	110,609	99,556							
<b>Nominated Projects Not Included in Staff Recommendations</b>																					
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility (TIRCP,Bond IRI)(ext 6-25)	Feb-27			-9,000	-9,000	0	0	0	0	0	0	-9,000	0	0	0	0	
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility (TIRCP,Bond IRI)(ext 6-25)	Feb-27			10,000	9,000	1,000	0	0	0	0	0	10,000	0	0	0	0	
Various	Caltrans	99	8145	Rt 99 Managed Lanes - Kern to Madera			new	7,700	0	0	0	0	7,700	0	0	7,700	0	0	0	0	
Madera	SJPPA	rail	9894	Madera High Speed Rail Station			new	80,000	0	0	0	0	0	80,000	0	80,000	0	0	0	0	

**Notes:**

- ITIP approved December 15, 2025
- PPNO 2195 - Cannot change prior year programming
- PPNO 8145 - not in an RTP
- PPNO 9894 - not a fully funded project
- PPNO 2833C - project delayed
- PPNO 9890 - project delayed

**Balance of STIP Interregional Share**

Total County Share, June 30, 2025	489,765
Total Programmed or Voted Since July 1, 2024	568,731
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	78,966
Proposed New Programming	168,507
Minimum	0
Target	169,872
Maximum	306,748
Under (Over) Target	1,365