



Draft 2026 Interregional Transportation Improvement Program (ITIP)

ITIP Hearing, October 30, 2025

Caltrans

Division of Financial Programming



Consistency with the ITSP and CAPTI

- The Interregional Transportation Strategic Plan (ITSP) is required under statute (SB 486, 2014).
- ITSP and Climate Action Plan for Transportation Infrastructure (CAPTI) guide the investment of ITIP funds.
- A strategy for improvements to the entire interregional system, incorporating all funding sources.
- Strategic Interregional Corridors indicate the highest priority for ITIP investment.

Factors Used to Prioritize 2026 ITIP Projects

- Carryover 2024 ITIP projects into 2026 ITIP
- Program additional ITIP dollars to address cost updates on currently programmed projects
- High priority projects currently programmed in the ITIP that need funding to complete remaining phases
- Use the 2021 ITSP Scoring Criteria to evaluate new ITIP Projects
- Prioritize new projects consistent with the ITSP and the CAPTI Framework

2026 ITIP Proposal - \$176.6 million

The 2026 STIP Fund Estimate provides \$169.8 million in new ITIP capacity.

Carryover Projects

Carry forward twenty 2024 ITIP projects into the 2026 ITIP. These projects carry forward their funding from 2024 ITIP into the 2026 ITIP.

Cost Updates \$115.4 million

Fund cost updates for six projects carried forward from the 2024 ITIP for a total of \$53.9 million.

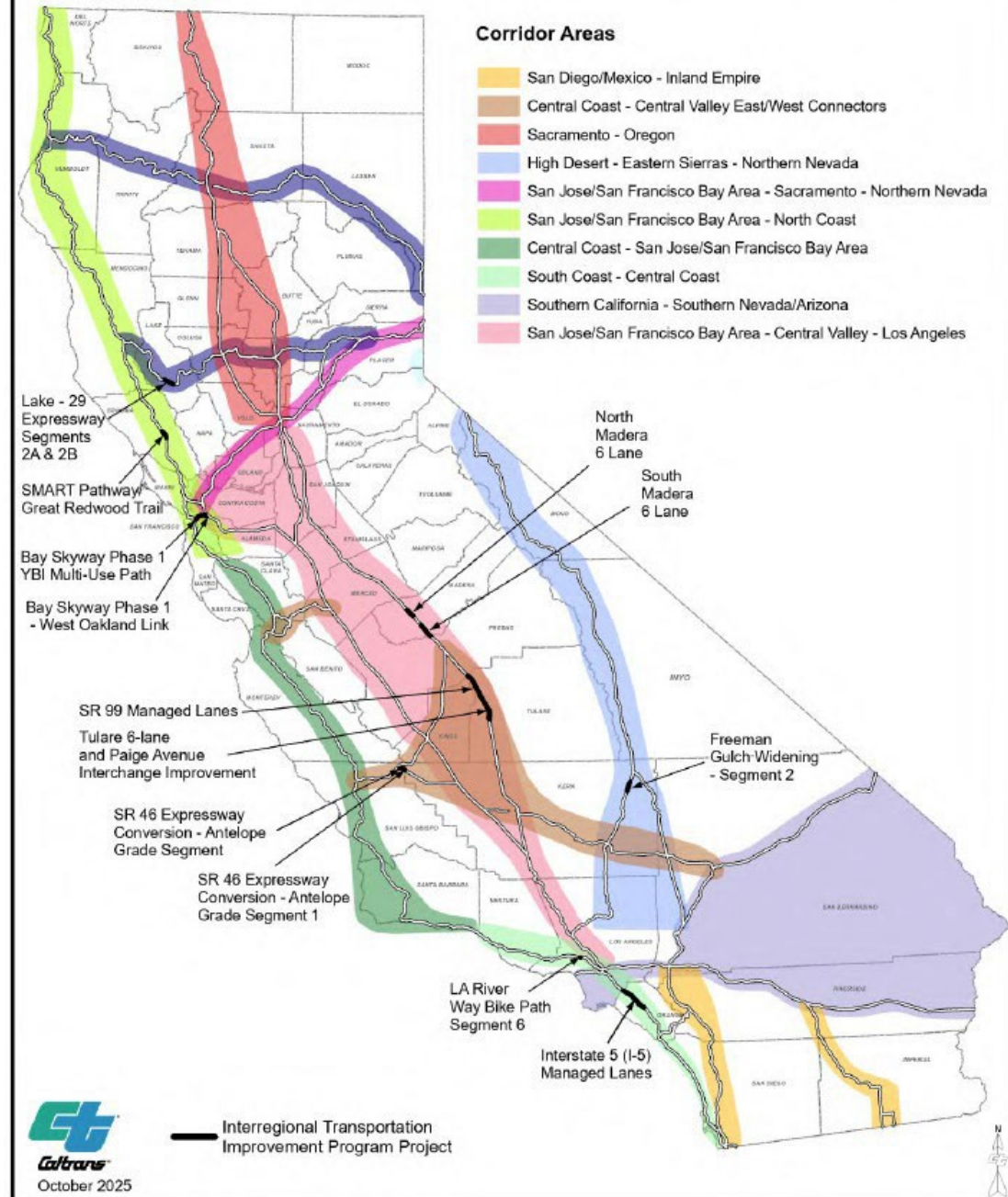
Fund subsequent phases for two carried over projects for a total of \$61.5 million.

New Projects \$61.2 million

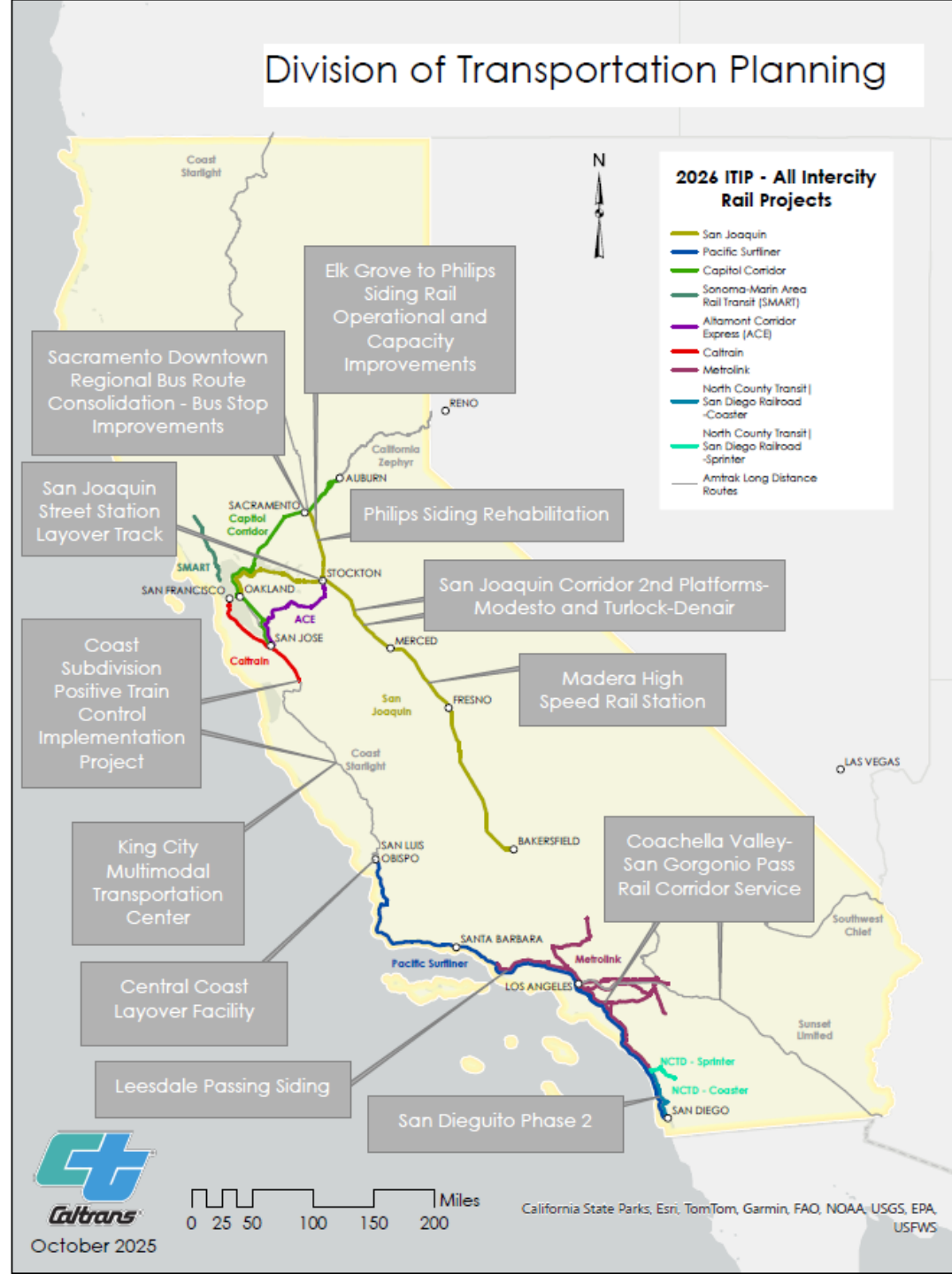
Program two projects from the 2024 ITIP Rail Reserve and five new projects that align with CAPTI and the 2021 ITSP in the 2026 ITIP for a total of \$61.2 million

2026 ITIP Highway and Active Transportation Projects

2026 Interregional Transportation Improvement Program Proposal



2026 ITIP Intercity Rail Projects



Carryover 2024 Projects into 2026 ITIP

Carryover 2024 Projects with Carryover Funding Shown (\$'s x 1000)					
Co	Route or Rail Corridor	PPNO	Project	Total	2026 Total
LAK	29	3121	Lake 29 Expressway - Segment 2B	48,641	0
LAK	29	3122	Lake 29 Expressway - Segment 2A	5,100	0
SON	ATP/loc	2376	SMART Pathway/Great Redwood Trail - Santa Rosa (Guerneville Road to Airport Boulevard)	6,097	0
ALA	ATP/loc	2351	Bay Skyway Phase 1 - Yerba Buena Island (YBI) Multi Use Path	4,944	0
ALA	ATP/loc	2355	Bay Skyway Phase 1 - West Oakland Link	4,356	0
SLO	46	0226L	SR 46 Expressway Conversion - Antelope Grade Segment	10,300	0
SLO	46	0226M	SR 46 Expressway Conversion - Antelope Grade Segment 1	35,920	35,920
KER	14	8042B	Freeman Gulch Widening - Segment 2	1,481	0
MAD	99	6297	South Madera 6 Lane	48,400	39,000
TUL	99	6369	Tulare SR 99 Corridor and Paige Avenue Multimodal Interchange Enhancements	6,300	0
MAD	99	7004	North Madera 6 Lane	4,300	0
ORA	5	2833C	Interstate 5 (I-5) Managed Lanes	48,600	48,000
VEN	PacificSurfliner	9887	Leesdale Passing Siding	20,000	0
SJ	San Joaquin	9888	San Joaquin Street Station Layover Track	7,000	6,000
RIV	CVR	9891	Coachella Valley-San Geronio Pass Rail Corridor Service	10,000	0
SJ	San Joaquin	9892	Philips Siding Rehabilitation	6,509	0
SJ	San Joaquin	9893	Elk Grove to Philips Siding Rail Operational and Capacity Improvements	7,794	0
SLO	Rail	2195	Central Coast Layover Facility	9,000	0
SANDAG	Rail	CP119	San Dieguito Phase 2	62,000	62,000
	Rail	9885	Rail Project Reserve	87,500	87,500
				434,242	278,420

Changes to Carryover 2024 Projects

Changes to Carryover 2024 Projects (\$'s x 1000)							
Co	Rte	PPNO	Project	Cost Updates	Subsequent Phase Funding	Total	Phase
LAK	29	3121	Lake 29 Expressway - Segment 2B	0	44,250	44,250	Construction
SLO	46	0226M	SR 46 Expressway Conversion - Antelope Grade Segment 1	12,070	0	12,070	Construction
MAD	99	6297	South Madera 6 Lane	5,293	0	5,293	Construction
TUL	99	6369	Tulare SR 99 Corridor and Paige Avenue Multimodal Interchange Enhancements	3,879	0	3,879	Pre-Construction
MAD	99	7004	North Madera 6 Lane	600	17,300	17,900	Pre-Construction
ORA	5	2833C	Interstate 5 (I-5) Managed Lanes	31,000	0	31,000	Construction
SLO	Rail	2195	Central Coast Layover Facility	1,000	0	1,000	Construction
				53,842	61,550	115,392	

New Projects from 2024 ITIP Rail Reserve

New Projects from 2024 ITIP Rail Reserve (\$'s x 1000)				
Co	Rte	PPNO	Project	Total
	Rail	9895	Rail Project Reserve	-87,500
MON	Rail	9890	King City Multimodal Transportation Center*	9,106
MAD	Rail	9894	Madera High Speed Rail Station	80,000
				1,606

* This project includes a \$1.606 million increase over the 2024 ITIP reserve set-aside. The additional amount is fully covered by available 2026 ITIP programming capacity. This change reflects a transition from the 2024 Rail Reserve to a fully programmed project in the 2026 ITIP.

New Projects Proposed for the 2026 ITIP

New Projects in the 2026 ITIP (\$'s x 1000)				
Co	Rte	PPNO	Project	Total
Var	Rail	2194a	Coast Subdivision Positive Train Control Implementation Project	16,659
STA	Rail	2191	San Joaquin Corridor 2nd Platforms-Modesto and Turlock-Denair	16,400
Var	99	8145	State Route 99 Managed Lanes (Kern to Madera)	7,700
LA	ATP	6518	LARiverWay Bike Path Segment 6: Hazeltine to Woodman	4,250
SAC	Mass Trans	2227	Sacramento Downtown Regional Bus Route Consolidation – Bus Stop Improvements	14,500
MON	Rail	9890	King City Multimodal Transportation Center*	1,606
				61,115

* This project includes a \$1.606 million increase over the 2024 ITIP reserve set-aside. The additional amount is fully covered by available 2026 ITIP programming capacity. This change reflects a transition from the 2024 Rail Reserve to a fully programmed project in the 2026 ITIP.



Comments

Please submit written comments
to OCIP@dot.ca.gov

Or via mail:

Caltrans

Division of Financial
Programming

1120 N Street, MS-82

Sacramento, CA 95814

Comments are due no later than
November 24, 2025



Thank you

James R. Anderson

james.r.anderson@dot.ca.gov

Office Phone: 916-654-4013