



**California
Transportation
Commission**

**2026
REPORT OF STIP BALANCES
COUNTY AND
INTERREGIONAL SHARES**



July 30, 2026

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CALIFORNIA TRANSPORTATION COMMISSION

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<http://www.catc.ca.gov>

STATE OF CALIFORNIA
GAVIN NEWSOM, Governor



July 30, 2026

Reference No. 4.12
August 20-21, 2026
Attachment A

To: Regional Agencies and the California Department of Transportation

RE: 2026 Report of State Transportation Improvement Program Balances, County, and Interregional Shares

The California Transportation Commission's (Commission) twenty-eighth annual report of the State Transportation Improvement Program's County and Interregional Share Balances is provided with this letter for your review. Streets and Highways Code Section 188.11 requires the Commission to maintain a record of balances and make the balances through the end of each fiscal year available for review by regional agencies no later than August 15 each year.

This year's report of share balances includes allocations approved through the June 30, 2026, Commission meeting. The balances in this report are based on capacity identified through Fiscal Year 2030-31 in the 2026 State Transportation Improvement Program fund estimate, adopted in August 2025. The balances also include all current cash commitments made for Assembly Bill 3090 reimbursements.

State Transportation Improvement Program project listings are included in the report for the primary purpose of documenting the use and availability of county and interregional shares. The Commission breaks down the programming of State Transportation Improvement Program projects into three distinct categories: (1) highway and local road improvement projects; (2) rail and transit projects; and (3) active transportation projects. Although these listings provide a useful summary of State Transportation Improvement Program projects, the project descriptions are brief and should not be regarded as complete and authoritative, nor do they capture all multimodal elements of each project. The California Department of Transportation maintains a database with more complete project descriptions, and final authority rests with specific Commission actions and corresponding supporting documentation.

Please direct any comments or questions regarding this report to the Commission's Associate Deputy Director, Sheila Ennes, at (916) 832-3878 or by email at Sheila.Ennes@catc.ca.gov.

Sincerely,

PAUL GOLASZEWSKI
Chief Deputy Director

CLARISSA FALCON, Chair
JOSEPH CRUZ, Vice Chair
JAY BRADSHAW
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LEE ANN EAGER

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ASSEMBLY MEMBER LORI D. WILSON, EX OFFICIO
SENATOR DAVE CORTESE, EX OFFICIO
TANISHA TAYLOR, Executive Director

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EXPLANATION OF SHARE BALANCE SUMMARIES AND INDIVIDUAL SHARE BALANCE SHEETS

The information in this report is provided in four statewide tables, followed by individual balance sheets for each county and for the interregional share. The statewide summary sheets include:

- Summary of STIP Share Balances. This summary table displays the total share amount, the amount programmed, and unprogrammed balance or balance advanced for each county and the interregional share, drawn from the individual share balance sheets.
- Summary of STIP Share Programmed Amounts. This summary table displays the total amounts programmed through June 2026 for each county and the interregional share. The amounts are drawn from the project listings on the individual share balance sheets.
- Summary of STIP Share Total Amounts. This summary table, with reconciliation to the 2025 Report of Share Balances, includes amounts drawn from the top of the individual share balance sheets.

The individual balance sheets are presented in alphabetical order by county (including the separate share for the Tahoe region), followed by the interregional share. Each sheet includes the following:

- Total STIP County Share, June 30, 2025 (from 2025 Report). This amount, carried forward from the 2024 Report of STIP Balances, is the share balance as of June 30, 2025.
- Adjustment for 2023-24 and 2024-25 lapses. This adjustment credits back to county and interregional shares the amount from projects lapsed in 2023-24 and 2024-25.
- Less 2024-25 Allocations and Closed Projects. This is the sum of the 2024-25 allocations that were listed in the 2025 Report of STIP Balances, including Caltrans project support components that were closed without allocation. These allocations and closed project components are dropped from this year's project listing.
- Less Projects Lapsed, July 1, 2025-June 30, 2026. This is the sum amount of the funds that lapsed because projects were not allocated before the end of the fiscal year or by the time of any extension granted. This amount will be added back in the 2028 STIP fund estimate for the share period that begins 2030-31.
- 2026 STIP Fund Estimate Formula Distribution. This is the new capacity identified in the 2026 STIP Fund Estimate, distributed by formula.
- Total County Share, June 30, 2026. This is the total share available before deducting currently programmed projects, including projects voted since July 1, 2025.
- Project Listing. This is a listing by project of the amounts currently programmed from the county share, including project allocations made during the 2025-26 fiscal year. The Voted column indicates the month a project was allocated funding or if the project is otherwise closed. The Extension (Ext) column indicates the month to which a project has received an extension of the deadline for allocation. This column is also used to indicate State-Only-Funds and to indicate receipt of Senate Bill 184 notifications (Senate Bill 184 allows for reimbursement of expenditures incurred prior to allocation). The project listing is in three parts, with subtotals for each part and a total for all:
 - Highway and Local Road Projects. These projects will be funded from the State Highway Account or federal funds.
 - Rail and Transit Projects. Rail and transit projects eligible for Public Transportation Account funding. With limited availability of Public Transportation Account funds, these projects must also be eligible for State Highway Account or federal funds.
 - Active Transportation Projects. These projects will be funded from the State Highway Account or federal funds.
- Balance of STIP County or Interregional Share. For each county and the interregional share, this is the current unprogrammed share balance or the share balance advanced or overdrawn.

2026 SUMMARY OF STIP COUNTY SHARES

Through June 30, 2026
(\$1,000's)

STIP County and Interregional Share Balances				
County	Total Share Amount	Amount Programmed	Unprogrammed Balance	Balance Advanced
Alameda	56,010	56,010	0	0
Alpine	261	1,250	0	989
Amador	6,003	5,808	195	0
Butte	17,611	14,692	2,919	0
Calaveras	2,720	2,720	0	0
Colusa	3,569	4,313	0	744
Contra Costa	111,349	111,349	0	0
Del Norte	(2,604)	195	0	2,799
El Dorado CTC	13,910	31,982	0	18,072
Fresno	116,188	116,159	29	0
Glenn	6,747	7,311	0	564
Humboldt	9,702	10,423	0	721
Imperial	31,866	11,907	19,959	0
Inyo	8,466	7,027	1,439	0
Kern	58,731	57,357	1,374	0
Kings	(1,392)	150	0	1,542
Lake	15,215	13,631	1,584	0
Lassen	10,875	10,854	21	0
Los Angeles	506,884	584,781	0	77,897
Madera	4,953	548	4,405	0
Marin	(7,262)	975	0	8,237
Mariposa	8,150	8,150	0	0
Mendocino	17,131	19,598	0	2,467
Merced	51,310	51,130	180	0
Modoc	3,646	355	3,291	0
Mono	17,996	18,558	0	562
Monterey	83,392	83,392	0	0
Napa	(509)	4,011	0	4,520
Nevada	18,057	13,159	4,898	0
Orange	215,388	263,510	0	48,122
Placer TPA	1,446	886	560	0
Plumas	10,451	10,760	0	309
Riverside	140,357	140,356	1	0
Sacramento	107,852	89,558	18,294	0
San Benito	(9,854)	3,065	0	12,919
San Bernardino	223,271	223,271	0	0
San Diego	224,926	358,930	0	134,004
San Francisco	58,679	58,679	0	0
San Joaquin	65,238	72,486	0	7,248
San Luis Obispo	45,730	40,028	5,702	0
San Mateo	62,129	62,129	0	0
Santa Barbara	32,521	32,215	306	0
Santa Clara	103,165	103,165	0	0
Santa Cruz	13,080	13,080	0	0
Shasta	23,323	11,765	11,558	0
Sierra	6,659	6,632	27	0
Siskiyou	16,468	15,536	932	0
Solano	2,642	7,510	0	4,868
Sonoma	27,726	27,726	0	0
Stanislaus	10,044	1,513	8,531	0
Sutter	12,671	10,419	2,252	0
Tahoe RPA	2,075	2,733	0	658
Tehama	8,736	1,704	7,032	0
Trinity	10,273	8,089	2,184	0
Tulare	51,479	57,693	0	6,214
Tuolumne	4,667	350	4,317	0
Ventura	119,869	118,450	1,419	0
Yolo	27,514	28,889	0	1,375
Yuba	16,674	2,677	13,997	0
Statewide Regional	2,804,174	3,021,599	117,406	334,831
Interregional Program	664,032	684,294	0	20,262
TOTAL	3,468,206	3,705,893	117,406	355,093

2026 SUMMARY OF STIP COUNTY SHARES

Through June 30, 2026
(\$1,000's)

County	Breakdown of STIP Share Programming			
	Total	Highway and Local Road Projects	Active Transportation Projects	Rail and Transit Projects
Alameda	56,010	11,492	21,213	23,305
Alpine	1,250	50	1,200	0
Amador	5,808	5,808	0	0
Butte	14,692	12,067	2,625	0
Calaveras	2,720	1,281	1,439	0
Colusa	4,313	4,313	0	0
Contra Costa	111,349	55,193	37,886	18,270
Del Norte	195	195	0	0
El Dorado CTC	31,982	31,982	0	0
Fresno	116,159	116,159	0	0
Glenn	7,311	7,311	0	0
Humboldt	10,423	4,069	6,354	0
Imperial	11,907	11,907	0	0
Inyo	7,027	4,952	2,075	0
Kern	57,357	57,357	0	0
Kings	150	150	0	0
Lake	13,631	12,737	894	0
Lassen	10,854	10,854	0	0
Los Angeles	584,781	118,301	60,764	405,716
Madera	548	548	0	0
Marin	975	404	571	0
Mariposa	8,150	8,150	0	0
Mendocino	19,598	16,583	3,015	0
Merced	51,130	51,130	0	0
Modoc	355	355	0	0
Mono	18,558	15,558	3,000	0
Monterey	83,392	74,611	0	8,781
Napa	4,011	1,635	2,376	0
Nevada	13,159	13,159	0	0
Orange	263,510	173,572	52,438	37,500
Placer TPA	886	886	0	0
Plumas	10,760	10,760	0	0
Riverside	140,356	118,000	0	22,356
Sacramento	89,558	44,486	33,681	11,391
San Benito	3,065	3,065	0	0
San Bernardino	223,271	136,423	4,500	82,348
San Diego	358,930	329,130	9,000	20,800
San Francisco	58,679	11,562	1,548	45,569
San Joaquin	72,486	72,486	0	0
San Luis Obispo	40,028	29,828	10,200	0
San Mateo	62,129	24,531	37,598	0
Santa Barbara	32,215	28,026	4,189	0
Santa Clara	103,165	31,858	40,605	30,702
Santa Cruz	13,080	5,329	7,751	0
Shasta	11,765	9,959	1,806	0
Sierra	6,632	6,632	0	0
Siskiyou	15,536	15,536	0	0
Solano	7,510	6,565	945	0
Sonoma	27,726	23,449	4,277	0
Stanislaus	1,513	1,513	0	0
Sutter	10,419	10,419	0	0
Tahoe RPA	2,733	132	2,601	0
Tehama	1,704	864	840	0
Trinity	8,089	8,089	0	0
Tulare	57,693	57,693	0	0
Tuolumne	350	350	0	0
Ventura	118,450	113,783	4,667	0
Yolo	28,889	24,858	4,031	0
Yuba	2,677	2,677	0	0
Statewide Regional	3,021,599	1,950,772	364,089	706,738
Interregional	684,294	340,153	32,147	311,994
TOTAL	3,705,893	2,290,925	396,236	1,018,732

2026 SUMMARY OF STIP COUNTY SHARES

Includes ITIP Interregional Shares
(\$1,000's)

Calculation and Reconciliation of STIP County and Interregional Shares				
County	Total Share June 30, 2025	Less 2024-25 Allocations	Less Lapses 2025-26	Total Share June 30, 2026
Alameda	78,047	(41,953)	0	56,010
Alpine	(271)	(20)	(20)	261
Amador	4,632	0	0	6,003
Butte	17,195	(3,175)	0	17,611
Calaveras	1,252	(46)	0	2,720
Colusa	6,753	(4,200)	0	3,569
Contra Costa	98,270	(539)	0	111,349
Del Norte	(3,494)	(39)	0	(2,604)
El Dorado CTC	11,259	0	0	13,910
Fresno	101,976	(399)	0	116,188
Glenn	6,824	(1,140)	0	6,747
Humboldt	11,269	(5,348)	0	9,702
Imperial	25,226	(279)	0	31,866
Inyo	3,207	(180)	0	8,466
Kern	41,515	(2,721)	0	58,731
Kings	371	(4,500)	0	(1,392)
Lake	13,617	(70)	0	15,215
Lassen	12,676	(4,210)	0	10,875
Los Angeles	584,084	(211,683)	0	506,884
Madera	2,456	(107)	0	4,953
Marin	(10,284)	(477)	0	(7,262)
Mariposa	7,255	(25)	(60)	8,150
Mendocino	16,113	(2,595)	0	17,131
Merced	46,670	(194)	0	51,310
Modoc	3,045	(694)	0	3,646
Mono	14,436	(505)	0	17,996
Monterey	62,166	(277)	0	83,392
Napa	(2,691)	(94)	0	(509)
Nevada	16,039	(65)	0	18,057
Orange	185,940	(7,056)	0	215,388
Placer TPA	(3,617)	(210)	0	1,446
Plumas	10,576	(1,574)	0	10,451
Riverside	125,883	(18,275)	0	140,357
Sacramento	100,399	(11,572)	0	107,852
San Benito	(11,078)	(95)	0	(9,854)
San Bernardino	187,415	(1,495)	0	223,271
San Diego	187,927	(10,923)	0	224,926
San Francisco	57,031	(8,239)	0	58,679
San Joaquin	55,832	(964)	0	65,238
San Luis Obispo	46,325	(1,844)	(6,000)	45,730
San Mateo	47,191	(399)	0	62,129
Santa Barbara	25,277	(967)	0	32,521
Santa Clara	75,400	(24,965)	0	103,165
Santa Cruz	9,423	(160)	0	13,080
Shasta	19,341	(170)	0	23,323
Sierra	5,972	(29)	0	6,659
Siskiyou	15,209	(1,655)	0	16,468
Solano	(1,298)	(212)	(1,939)	2,642
Sonoma	21,236	(506)	0	27,726
Stanislaus	25,573	(22,842)	0	10,044
Sutter	11,145	(131)	0	12,671
Tahoe RPA	1,209	(33)	0	2,075
Tehama	8,649	(1,346)	(683)	8,736
Trinity	6,631	(590)	0	10,273
Tulare	48,021	(5,718)	0	51,479
Tuolumne	5,760	(2,768)	0	4,667
Ventura	108,420	(487)	0	119,869
Yolo	21,548	(218)	0	27,514
Yuba	15,392	(53)	0	16,674
Statewide Regional	2,582,345	(411,031)	(8,702)	2,804,174
Interregional	489,765	(68,725)	(5,846)	664,032
TOTAL	3,072,110	(479,756)	(14,548)	3,468,206

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	78,047
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(41,953)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	19,916
Total County Share, June 30, 2026	56,010

Alameda

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-25	176	176	0	0	0	0	0	0	176	0	0	0	0
Pleasanton	680	2091D	Rt 680/Sunol Blvd IC Modernization Project - Multi Modal				6,000	0	0	6,000	0	0	0	0	6,000	0	0	0	0
Oakland	loc	1022	Rt 880, 42nd Ave/High St, Access Improvements				2,256	0	0	0	0	2,256	0	0	2,256	0	0	0	0
MTC		2100	Planning, programming, and monitoring				932	0	179	183	186	190	194	0	932	0	0	0	0
ACTC		2179	Planning, programming, and monitoring				2,128	0	959	0	1,169	0	0	0	2,128	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				11,492	176	1,138	6,183	1,355	2,446	194	0	11,492	0	0	0	0
Rail and Transit Projects:																			
LAVTA	bus	2091E	LAVTA Atlantis Facility Construction (DB)				5,180	0	0	5,180	0	0	0	0	5,180	0	0	0	0
AC Transit	bus	2091F	Purchase 10 Zero Emission Buses				13,125	0	0	0	13,125	0	0	0	13,125	0	0	0	0
BART	rail	2103E	Downtown Berkeley BART station Elevator modernization				1,000	0	0	0	1,000	0	0	0	1,000	0	0	0	0
AC Transit	bus	2365R	Zero Emission Bus Fleet Procurement				4,000	0	0	0	0	4,000	0	0	4,000	0	0	0	0
			Subtotal, Rail & Transit Projects				23,305	0	0	5,180	14,125	4,000	0	0	23,305	0	0	0	0
Active Transportation Projects:																			
Fremont	loc	23P	Rt 880/Decoto Rd IC Moderniztn, priority transit/bike lanes (ext 5-26)	Jun-27			3,000	3,000	0	0	0	0	0	0	3,000	0	0	0	0
Dublin	loc	2091G	Village Parkway Complete Streets Improvements				9,150	0	0	9,150	0	0	0	0	9,150	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				5,063	0	0	5,063	0	0	0	0	5,063	0	0	0	0
Fremont	loc	2365S	Decoto Rd, Multimodal Complete Streets, Phase 1				4,000	0	0	0	0	4,000	0	0	4,000	0	0	0	0
			Subtotal, Active Transportation Projects				21,213	3,000	0	14,213	0	4,000	0	0	21,213	0	0	0	0
Total Programmed or Voted since July 1, 2025							56,010	3,176	1,138	25,576	15,480	10,446	194	0	56,010	0	0	0	0

Balance of STIP County Share, Alameda		
Total County Share, June 30, 2026	56,010	
Total Programmed or Voted Since July 1, 2025	56,010	
Unprogrammed Share Balance	0	
Share Balance Advanced or Overdrawn	0	

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	(271)
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(20)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	(20)
2026 STIP Fund Estimate Formula Distribution	572
Total County Share, June 30, 2026	261

Alpine

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Alpine LTC		A1950	Planning, programming, and monitoring				50	0	0	0	20	15	15	0	50	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				50	0	0	0	20	15	15	0	50	0	0	0	0
Active Transportation Projects:																			
Alpine County	loc	3644	Hot Springs Rd Reconstruction Ph 2 - Class II Bike Lanes				1,200	0	0	0	1,200	0	0	0	1,200	0	0	0	0
			Subtotal, Active Transportation Projects				1,200	0	0	0	1,200	0	0	0	1,200	0	0	0	0
			Total Programmed or Voted since July 1, 2025				1,250												

Balance of STIP County Share, Alpine		
Total County Share, June 30, 2026	261	
Total Programmed or Voted Since July 1, 2025	1,250	
Unprogrammed Share Balance	0	
Share Balance Advanced or Overdrawn	989	

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	4,632
Adjustment for 2023-24 and 2024-25 lapses	76
Less 2024-25 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	1,295
Total County Share, June 30, 2026	6,003

Amador

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Amador County	loc	3653	Fiddletown Rd Reconstruction (ext 5-25)	Jun-26		Aug-25	850	850	0	0	0	0	0	0	850	0	0	0	0
Amador County	loc	3650	Buena Vista Road Resurfacing (ext 5-25)	Jun-26		Oct-25	1,200	1,200	0	0	0	0	0	0	1,200	0	0	0	0
Amador County	loc	3651	Shake Ridge Rd Resurfacing, Ponderosa to Cad Clara			Dec-25	840	840	0	0	0	0	0	0	840	0	0	0	0
Amador County	loc	3652	Shake Ridge Rd Resurfacing, Cad Clara to Fiddletown			Dec-25	690	690	0	0	0	0	0	0	690	0	0	0	0
Amador County	loc	3725	Michigan Bar Road, Rt 104-Carbondale Rd, rehab				706	0	0	706	0	0	0	0	706	0	0	0	0
Amador County	loc	3726	Michigan Bar Road, Carbondale Rd-Co. Line, rehab				608	0	0	608	0	0	0	0	608	0	0	0	0
Amador County	loc	3727	Buena Vista Road, Rt 88-Rt 124, rehab				914	0	914	0	0	0	0	0	914	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				5,808	3,580	914	1,314	0	0	0	0	5,808	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2025							5,808												

Balance of STIP County Share, Amador		
Total County Share, June 30, 2026	6,003	
Total Programmed or Voted Since July 1, 2025	5,808	
Unprogrammed Share Balance	195	
Share Balance Advanced or Overdrawn	0	

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	17,195
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(3,175)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	3,591
Total County Share, June 30, 2026	17,611

Butte																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
BCAG		0L16	Planning, programming, and monitoring			Oct-25	151	151	0	0	0	0	0	0	151	0	0	0	0
Chico	99	2309	Eaton Rd/Rt 99 SB Roundabout (ext 5-26)	Jun-27			6,300	6,300	0	0	0	0	0	0	6,300	0	0	0	0
Chico	loc	3202	Esplanade Reconst, Bike&Ped Nord Hwy-Eaton Rd (ext 5-25)	Feb-27			5,000	5,000	0	0	0	0	0	0	5,000	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				616	0	151	151	134	90	90	0	616	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				12,067	11,451	151	151	134	90	90	0	12,067	0	0	0	0
Active Transportation Projects:																			
Butte	loc	3001	Palermo Safe Routes to School (ext 5-25)	Feb-27			125	125	0	0	0	0	0	125	0	0	0	0	0
Butte	loc	3001	Palermo Safe Routes to School (ext 6-26)	Feb-28			2,500	2,500	0	0	0	0	0	0	2,500	0	0	0	0
			Subtotal, Active Transportation Projects				2,625	2,625	0	0	0	0	0	125	2,500	0	0	0	0
			Total Programmed or Voted since July 1, 2025				14,692												
Balance of STIP County Share, Butte																			
			Total County Share, June 30, 2026				17,611												
			Total Programmed or Voted Since July 1, 2025				14,692												
			Unprogrammed Share Balance				2,919												
			Share Balance Advanced or Overdrawn				0												

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	1,252
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(46)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	1,514
Total County Share, June 30, 2026	2,720

Calaveras

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Calaveras COG		C1950	Planning, programming, and monitoring			Aug-25	44	44	0	0	0	0	0	0	44	0	0	0	0
Calaveras COG		3546	Rt 4 Wagon Trail Realignment-Eastern Sgmt (SB1)(24S-03)			May-26	1,042	1,042	0	0	0	0	0	1,042	0	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				195	0	45	35	40	37	38	0	195	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				1,281	1,086	45	35	40	37	38	1,042	239	0	0	0	0
Active Transportation Projects:																			
Calaveras COG	loc	3724	Rt 49 San Andreas So. Gateway Improvs (PM18.2-18.8)				1,439	0	300	1,139	0	0	0	0	0	300	1,139	0	0
			Subtotal, Active Transportation Projects				1,439	0	300	1,139	0	0	0	0	0	300	1,139	0	0
Total Programmed or Voted since July 1, 2025								2,720											

Balance of STIP County Share, Calaveras		
Total County Share, June 30, 2026	2,720	
Total Programmed or Voted Since July 1, 2025	2,720	
Unprogrammed Share Balance	0	
Share Balance Advanced or Overdrawn	0	

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	6,753
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(4,200)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	1,016
Total County Share, June 30, 2026	3,569

Colusa

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Colusa County	loc	5921	Countywide, roadway rehab, 10 miles of roads				2,464	0	2,464	0	0	0	0	0	0	2,464	0	0	0
Colusa	loc	5920	Fremont Street/10th Street, traffic signal				1,760	0	0	0	1,760	0	0	0	0	1,760	0	0	0
Colusa CTC		0L20	Planning, programming, and monitoring				89	0	0	0	89	0	0	0	0	89	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				4,313	0	2,464	0	1,849	0	0	0	0	4,313	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2025							4,313												

Balance of STIP County Share, Colusa

Total County Share, June 30, 2026	3,569
Total Programmed or Voted Since July 1, 2025	4,313
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	744

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	98,270
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(539)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	13,618
Total County Share, June 30, 2026	111,349

Contra Costa

								Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
CCTA		2011O	Planning, programming, and monitoring	SB 184		Aug-25	427	427	0	0	0	0	0	0	427	0	0	0	0	
MTC		2118	Planning, programming, and monitoring	SB 184		Aug-25	114	114	0	0	0	0	0	0	114	0	0	0	0	
CCTA	loc	299B	Rt 4 Operational Improvements, Phase 2B(22S-22)			Mar-26	3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0	
CCTA	loc	2321B	Rt 680 NB Express Lanes Completion Ph 1 (ext 6-26)	Feb-28			15,000	15,000	0	0	0	0	0	0	0	0	15,000	0	0	
CCTA	loc	521L	Rt 680 Innovate Coord Adaptive Ramp Metering(22S-11)(24S-03)(ext 5-26)	Feb-28	SOF		25,000	25,000	0	0	0	0	0	0	25,000	0	0	0	0	
CCTA	loc	299A	Rt 4 Operational Improvs, Ph1(20S-06)(22S-22)(24S-03)				7,500	0	0	0	7,500	0	0	0	0	0	7,500	0	0	
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)(24S-03)				1,873	0	1,873	0	0	0	0	0	1,873	0	0	0	0	
CCTA		2011O	Planning, programming, and monitoring				1,674	0	427	428	387	217	215	0	1,674	0	0	0	0	
MTC		2118	Planning, programming, and monitoring				605	0	116	119	121	123	126	0	605	0	0	0	0	
			Subtotal, Highway & Local Road Improvement Projects					55,193	43,541	2,416	547	8,008	340	341	0	29,693	3,000	22,500	0	0
Rail and Transit Projects:																				
SFMTA	rail	2014Y	New Flyer Midlife Overhaul - Phase III (CC share)	SOF			18,270	0	0	18,270	0	0	0	0	18,270	0	0	0	0	
			Subtotal, Rail & Transit Projects					18,270	0	0	18,270	0	0	0	0	18,270	0	0	0	0
Active Transportation Projects:																				
Moraga	loc	2091H	St Mary's Rd Multimodal Safety Improvements				10,529	0	0	1,200	9,329	0	0	0	9,329	0	1,200	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				12,820	0	0	12,820	0	0	0	0	12,820	0	0	0	0	
CC County	loc	294E	Treat Blvd, N Main St-Jones Rd, Op improvs(22S-10) (24S-03)				1,600	0	1,600	0	0	0	0	0	1,600	0	0	0	0	
Lafayette	loc	2365T	Downtown Lafayette Aqueduct Pathway				3,737	0	0	0	0	3,737	0	0	3,737	0	0	0	0	
Walnut Creek	loc	2366A	Oakland Boulevard Multimodal Improvements				9,200	0	0	0	0	600	8,600	900	7,700	0	600	0	0	
			Subtotal, Active Transportation Projects					37,886	0	1,600	14,020	9,329	4,337	8,600	900	35,186	0	1,800	0	0
			Total Programmed or Voted since July 1, 2025					111,349	43,541	4,016	32,837	17,337	4,677	8,941						
Balance of STIP County Share, Contra Costa																				
							111,349													
							111,349													
							0													
							0													

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	(3,494)
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(39)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	929
Total County Share, June 30, 2026	(2,604)

Del Norte

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Del Norte LTC		1032	Planning, programming, and monitoring			May-26	38	38	0	0	0	0	0	0	38	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				157	0	38	38	35	0	46	0	157	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				195	38	38	38	35	0	46	0	195	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2025							195												

Balance of STIP County Share, Del Norte	
Total County Share, June 30, 2026	(2,604)
Total Programmed or Voted Since July 1, 2025	195
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,799

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	11,259
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	2,651
Total County Share, June 30, 2026	13,910

El Dorado CTC

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
EDCTC		0L14	Planning, programming, and monitoring	SB 184		Aug-25	108	108	0	0	0	0	0	0	108	0	0	0	0
Placerville	loc	3369	Western Placerville IC Phase 2.3 - WB Off-Ramp			Jun-26	1,250	1,250	0	0	0	0	0	0	0	1,250	0	0	0
Placerville	loc	3369	Western Placerville IC Phase 2.3 - WB Off-Ramp				2,750	0	0	0	2,750	0	0	1,000	0	0	1,750	0	0
El Dorado Co	loc	5606	US 50 Latrobe Rd/EDH Blvd IC Imprv, Ph 2B (ext 6-26)	Jun-27			14,930	14,930	0	0	0	0	0	0	14,930	0	0	0	0
El Dorado Co	loc	3274L	US 50/Ponderosa Rd IC Ph 1A, North Shingle Rd Realignment				12,498	0	0	12,498	0	0	0	0	12,498	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				446	0	108	107	99	66	66	0	446	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				31,982	16,288	108	12,605	2,849	66	66	1,000	27,982	1,250	1,750	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2025								31,982											

Balance of STIP County Share, El Dorado CTC	
Total County Share, June 30, 2026	13,910
Total Programmed or Voted Since July 1, 2025	31,982
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	18,072

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	101,976
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(399)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	14,611
Total County Share, June 30, 2026	116,188

Fresno

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Highway & Local Road Improvement Projects:																
COFCG		6L01	Planning, programming, and monitoring	SB 184		Aug-25	399	399	0	0	0	0	0	0	399	0	0	0	0
Caltrans	41	6705	Excelsior Expressway (RIP)(SHOPP)(ext 6-25)(Incr \$4,162)	Oct-25		Oct-25	16,162	16,162	0	0	0	0	0	2,000	12,562	0	0	0	1,600
Caltrans	99	6288	South Fresno - North/Cedar Ave IC(22S-33)(24S-03)				45,346	3,000	0	42,346	0	0	0	0	33,446	3,000	0	0	8,900
Caltrans	99	6288A	South Fresno - American Ave Interchange				42,353	0	0	42,353	0	0	0	0	34,353	0	0	0	8,000
Caltrans	99	8167	Shaw Avenue Multimodal Interchange				9,684	0	0	0	0	9,684	0	0	0	9,684	0	0	0
COFCG		6L01	Planning, programming, and monitoring				2,215	0	399	540	540	540	196	0	2,215	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				116,159	19,561	399	85,239	540	10,224	196	2,000	82,975	12,684	0	0	18,500
			Active Transportation Projects:																
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2025				116,159												

Balance of STIP County Share, Fresno	
Total County Share, June 30, 2026	116,188
Total Programmed or Voted Since July 1, 2025	116,159
Unprogrammed Share Balance	29
Share Balance Advanced or Overdrawn	0

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	6,824
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(1,140)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	1,063
Total County Share, June 30, 2026	6,747

Glenn

Glenn

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Orland	loc	3211	Shasta St - Reconstruct from Papst Ave to Sixth St (ext 5-26)	Feb-28			1,032	1,032	0	0	0	0	0	0	1,032	0	0	0	0
Willows	loc	1328	Laurel Street - Mill and Fill from Tehama St. to Lassen St.				1,323	0	1,323	0	0	0	0	0	1,323	0	0	0	0
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct (ext 5-25)	Feb-27			2,210	2,210	0	0	0	0	0	0	2,210	0	0	0	0
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P				1,192	0	50	1,142	0	0	0	0	1,142	0	50	0	0
Willows	loc	5914	Green & Eureka Streets, N.Lassen-CR 99W, reconstruction				1,266	0	0	226	1,040	0	0	0	1,040	0	226	0	0
Orland	loc	5913	Road M 1/2 Bridge Widening				288	0	0	288	0	0	0	0	288	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				7,311	3,242	1,373	1,656	1,040	0	0	0	7,035	0	276	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2025							7,311												

Balance of STIP County Share, Glenn	
Total County Share, June 30, 2026	6,747
Total Programmed or Voted Since July 1, 2025	7,311
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	564

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	11,269
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(5,348)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	3,781
Total County Share, June 30, 2026	9,702

Humboldt

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Humboldt Co.	loc	4909	Surface Rehabilitation on Hubbard Lane	SOF		Aug-25	5	5	0	0	0	0	0	0	0	5	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring	SOF	SB 184	Oct-25	122	122	0	0	0	0	0	0	122	0	0	0	0
Humboldt Co.	loc	2577	Myrtle Ave rehab, overlay, and bike improvs (ext 6-25)	Dec-25	SOF	Jan-26	870	870	0	0	0	0	0	0	870	0	0	0	0
Trinidad	loc	4913	Main St, Patrick's Point Dr & Westhaven Dr, Rehab	SOF		Jan-26	710	710	0	0	0	0	0	0	710	0	0	0	0
Caltrans	101	2389	Eureka-Arcata Corr-Miti (split fr 72)(RIP)(RW CCA 6-26)			close	55	55	0	0	0	0	0	55	0	0	0	0	0
Humboldt Co.	loc	4909	Surface Rehabilitation on Hubbard Lane	SOF			795	0	5	54	736	0	0	5	736	0	54	0	0
Ferndale	loc	3305	Francis St, Francis Creek-Ocean Ave, rehab				425	0	0	0	0	425	0	0	386	4	35	0	0
Fortuna	loc	3306	Kenmar Rd/Ross Hill Rd Intersection Improvements				500	0	500	0	0	0	0	0	0	500	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring	SOF			587	0	114	143	141	94	95	0	587	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				4,069	1,762	619	197	877	519	95	60	3,411	509	89	0	0
Active Transportation Projects:																			
Rio Dell	loc	2576	Rio Dell Neighborhood Ped Connectivity Improv	SOF		May-26	766	766	0	0	0	0	0	0	766	0	0	0	0
Humboldt Co.	loc	4910	Surface Rehab/Overlay on Cenrtal Ave/Class II bike lanes	SOF		Aug-25	5	5	0	0	0	0	0	0	0	5	0	0	0
Humboldt Co.	loc	4911	Garberville Redwood Drive Complete Streets	SOF		Aug-25	50	50	0	0	0	0	0	0	0	50	0	0	0
Eureka	loc	2595	Bay to Zoo Trail (ext 5-26)	Feb-28			1,024	1,024	0	0	0	0	0	0	1,024	0	0	0	0
Humboldt Co.	loc	4910	Surface Rehab/Overlay on Cenrtal Ave/Class II bike lanes	SOF			1,184	0	47	1,137	0	0	0	5	1,137	0	42	0	0
Humboldt Co.	loc	4911	Garberville Redwood Drive Complete Streets	SOF			1,250	0	1,250	0	0	0	0	50	0	0	1,200	0	0
Blue Lake	loc	3307	Hatchery Rd, S.Railroad Av-H St, bike/ped improvs & rehab				625	0	625	0	0	0	0	20	587	0	18	0	0
Arcata	loc	3308	Rt 255/Rt 101 I/C, F St-Union St Multi-modal improvs				700	0	700	0	0	0	0	0	0	700	0	0	0
Eureka	loc	3309	Hawthorne/Humboldt Streets Bike Blvd, 9500 LF				750	0	750	0	0	0	0	0	750	0	0	0	0
			Subtotal, Active Transportation Projects				6,354	1,845	3,372	1,137	0	0	0	75	4,264	755	1,260	0	0
Total Programmed or Voted since July 1, 2025							10,423												

Balance of STIP County Share, Humboldt		
Total County Share, June 30, 2026	9,702	
Total Programmed or Voted Since July 1, 2025	10,423	
Unprogrammed Share Balance	0	
Share Balance Advanced or Overdrawn	721	

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	25,226
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(279)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	6,919
Total County Share, June 30, 2026	31,866

Imperial

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Highway & Local Road Improvement Projects:																
ICTC		7200	Planning, programming, and monitoring	SB 184		Oct-25	279	279	0	0	0	0	0	0	279	0	0	0	0
ICTC	loc	1656	Forrester Road Improvements, Rt 8 to Rt 78/Rt 86				10,467	0	4,385	0	0	0	6,082	0	0	4,385	6,082	0	0
ICTC		7200	Planning, programming, and monitoring				1,161	0	279	279	257	173	173	0	1,161	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				11,907	279	4,664	279	257	173	6,255	0	1,440	4,385	6,082	0	0
			Active Transportation Projects:																
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2025				11,907												

Balance of STIP County Share, Imperial	
Total County Share, June 30, 2026	31,866
Total Programmed or Voted Since July 1, 2025	11,907
Unprogrammed Share Balance	19,959
Share Balance Advanced or Overdrawn	0

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	3,207
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(180)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	5,439
Total County Share, June 30, 2026	8,466

Inyo

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Inyo LTC		1010	Planning, programming, and monitoring			Oct-25	200	200	0	0	0	0	0	0	200	0	0	0	0
Inyo County	loc	5062	State Line Road (FLAP)				1,587	0	0	1,587	0	0	0	0	1,587	0	0	0	0
Bishop	loc	2658	East Line Street Bridge, replacement				2,415	0	115	2,300	0	0	0	115	2,300	0	0	0	0
Inyo LTC		1010	Planning, programming, and monitoring				750	0	150	150	150	150	150	0	750	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				4,952	200	265	4,037	150	150	150	115	4,837	0	0	0	0
Active Transportation Projects:																			
Inyo County	loc	2739	Tecopa Bicycle and Pedestrian Safety Corridor			May-26	166	0	166	0	0	0	0	0	0	166	0	0	0
Inyo County	loc	2739	Tecopa Bicycle and Pedestrian Safety Corridor				1,909	0	343	0	1,566	0	0	213	1,566	0	130	0	0
			Subtotal, Active Transportation Projects				2,075	0	509	0	1,566	0	0	213	1,566	166	130	0	0
Total Programmed or Voted since July 1, 2025																			

Balance of STIP County Share, Inyo		
Total County Share, June 30, 2026	8,466	
Total Programmed or Voted Since July 1, 2025	7,027	
Unprogrammed Share Balance	1,439	
Share Balance Advanced or Overdrawn	0	

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	41,515
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(2,721)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	19,937
Total County Share, June 30, 2026	58,731

Kern																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Kern COG		6L03	Planning, programming, and monitoring (\$200 decr)			Oct-25	300	300	0	0	0	0	0	0	300	0	0	0	0
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)(Rpt 6-26)			close	786	786	0	0	0	0	0	0	0	0	786	0	0
Inyo	loc	2659	Lone Pine Town Rehabilitation (ext 3-26)	Feb-28			3,400	3,400	0	0	0	0	0	0	3,400	0	0	0	0
Caltrans	99,58	8030	Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)				25,000	0	0	25,000	0	0	0	0	22,000	0	0	0	3,000
Caltrans	58	8175	Truck Climbing Lane, EB, Ph 2 (PM 71.8-74.9)(TCEP)				25,371	0	0	0	0	5,600	19,771	1,000	17,266	0	3,000	1,600	2,505
Kern COG		6L03	Planning, programming, and monitoring				2,500	0	500	500	500	500	500	0	2,500	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				57,357	4,486	500	25,500	500	6,100	20,271	1,000	45,466	0	3,786	1,600	5,505
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2025				57,357												
Balance of STIP County Share, Kern																			
			Total County Share, June 30, 2026				58,731												
			Total Programmed or Voted Since July 1, 2025				57,357												
			Unprogrammed Share Balance				1,374												
			Share Balance Advanced or Overdrawn				0												

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	371
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(4,500)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	2,737
Total County Share, June 30, 2026	(1,392)

Kings

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
KCAG		6L04	Planning, programming, and monitoring				150	0	0	0	150	0	0	0	150	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				150	0	0	0	150	0	0	0	150	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2025							150												

Balance of STIP County Share, Kings	
Total County Share, June 30, 2026	(1,392)
Total Programmed or Voted Since July 1, 2025	150
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,542

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	13,617
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(70)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	1,668
Total County Share, June 30, 2026	15,215

Lake

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Highway & Local Road Improvement Projects:																
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184		Aug-25	68	68	0	0	0	0	0	0	68	0	0	0	0
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(ext 5-24)(incr \$4,006)	Feb-26		Jan-26	8,375	8,375	0	0	0	0	0	0	8,375	0	0	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(ext 5-24)(incr \$1,552)	Feb-26		Jan-26	2,214	2,214	0	0	0	0	0	0	2,214	0	0	0	0
Caltrans	29	3121	Expressway-Segment 2B (RIP)(APDE)(TCEP)				900	900	0	0	0	0	0	0	0	0	900	0	0
Caltrans	29	3122	Expressway-Segment 2A (RIP)				900	900	0	0	0	0	0	0	0	0	900	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring				280	0	68	66	62	42	42	0	280	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				12,737	12,457	68	66	62	42	42	0	10,937	0	1,800	0	0
			Active Transportation Projects:																
Lakeport	loc	4893	Lakeport Blvd Improvements Phase 1				894	0	894	0	0	0	0	0	894	0	0	0	0
			Subtotal, Active Transportation Projects				894	0	894	0	0	0	0	0	894	0	0	0	0
			Total Programmed or Voted since July 1, 2025				13,631												

Balance of STIP County Share, Lake	
Total County Share, June 30, 2026	15,215
Total Programmed or Voted Since July 1, 2025	13,631
Unprogrammed Share Balance	1,584
Share Balance Advanced or Overdrawn	0

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	12,676
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(4,210)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	2,409
Total County Share, June 30, 2026	10,875

Lassen

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Lassen LTC		2124	Planning, programming, and monitoring			Aug-25	80	80	0	0	0	0	0	0	80	0	0	0	0
Lassen County	loc	2652	County Rehab F Johnstonville Rd/Center Rd Rehab (ext 6-26)	Feb-28			3,200	3,200	0	0	0	0	0	0	3,200	0	0	0	0
Susanville	loc	2653	City of Susanville Rehabilitation FE				2,500	0	2,500	0	0	0	0	0	2,500	0	0	0	0
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				504	0	0	0	504	0	0	0	504	0	0	0	0
Lassen County	loc	2655	County Rehab G in Westwood, Greenwood & Mooney Rds				900	0	0	0	900	0	0	0	900	0	0	0	0
Lassen County	loc	2656	County Rehab H in Nubieber, Kramer Rd, Rt 299-milepost 1.6				1,600	0	0	0	1,600	0	0	0	1,600	0	0	0	0
Susanville	loc	2657	Susanville Rehab SF, on Riverside Dr and Robs Way				1,700	0	130	130	30	1,410	0	30	1,410	130	130	0	0
Lassen LTC		2124	Planning, programming, and monitoring				370	0	80	80	80	80	50	0	370	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				10,854	3,280	2,710	210	3,114	1,490	50	30	10,564	130	130	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2025								10,854											

Balance of STIP County Share, Lassen	
Total County Share, June 30, 2026	10,875
Total Programmed or Voted Since July 1, 2025	10,854
Unprogrammed Share Balance	21
Share Balance Advanced or Overdrawn	0

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	584,084
Adjustment for 2023-24 and 2024-25 lapses	20,000
Less 2024-25 Allocations and closed projects	(211,683)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	114,483
Total County Share, June 30, 2026	506,884

Los Angeles

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Caltrans	138	4357	Widen 4-lns, Sgmt 13, 190th St E-213 St E(ext 6-24)(decr \$4,789)	Dec-25		Dec-25	70,311	70,311	0	0	0	0	0	11,105	47,406	0	4,000	0	7,800
LACMTA		9001	Planning, programming, and monitoring			Jun-26	3,342	3,342	0	0	0	0	0	0	3,342	0	0	0	0
Caltrans	138	4356	Widen 4-lanes, Segment 6, 87th St E-96th St E (18S-01)				4,500	4,500	0	0	0	0	0	4,500	0	0	0	0	0
Los Angeles	loc	5961	Soto St Complete Street, Multnomah-Mission (LPP)				17,182	0	2,100	15,082	0	0	0	2,100	15,082	0	0	0	0
LA County	loc	6433	Ford Blvd Traffic Corridor Improvements(N-S) (24S-05)				1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring				21,966	0	3,342	8,630	4,270	2,862	2,862	0	21,966	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				118,301	78,153	6,442	23,712	4,270	2,862	2,862	17,705	88,796	0	4,000	0	7,800
Rail and Transit Projects:																			
LACMTA	bus	6347	Buses, 100 ZEBs #3				200,633	0	0	0	200,633	0	0	0	200,633	0	0	0	0
LA County	loc	6563	Marengo Mobility Hub at LA General Med Center				10,840	0	10,840	0	0	0	0	0	10,840	0	0	0	0
LACMTA	bus	6565	Buses, 21 ZEBs #4				40,367	0	0	0	0	40,367	0	0	40,367	0	0	0	0
LACMTA	bus	6566	Bus Chargers, Purchase/Install 7 ZEB Chargers				20,042	0	0	0	0	0	20,042	0	20,042	0	0	0	0
LACMTA	rail	6567	Eastside Transit Corridor, Phase 2A (LPP)				133,834	0	0	0	0	0	133,834	133,834	0	0	0	0	0
			Subtotal, Rail & Transit Projects				405,716	0	10,840	0	200,633	40,367	153,876	133,834	271,882	0	0	0	0
Active Transportation Projects:																			
Los Angeles	loc	5960	Valley Blvd multi-modal/safety improvs (24S-05)(ext 6-26)	Dec-26			9,432	9,432	0	0	0	0	0	0	0	0	9,432	0	0
Los Angeles	loc	5960	Valley Blvd multi-modal/safety improvs (24S-05)(ext 6-26)				19,520	0	19,520	0	0	0	0	0	19,520	0	0	0	0
Los Angeles	loc	6432	NEast LA ATP & Transit Connectivity Enhancements(24S-05)				6,500	0	6,500	0	0	0	0	0	6,500	0	0	0	0
Caltrans	138	4353	Multimodal Mobility Imprvmnts Seg4(20S-04)(22S-12)(6-26)(26S-03)				18,950	11,950	0	7,000	0	0	0	0	5,000	0	5,250	6,700	2,000
Los Angeles	loc	6564	In Eagle Rock, Blvd Multimodal Improvements				6,362	0	0	0	0	6,362	0	0	6,362	0	0	0	0
			Subtotal, Active Transportation Projects				60,764	21,382	26,020	7,000	0	6,362	0	0	37,382	0	14,682	6,700	2,000
Total Programmed or Voted since July 1, 2025							584,781												

Balance of STIP County Share, Los Angeles		
Total County Share, June 30, 2026		506,884
Total Programmed or Voted Since July 1, 2025		584,781
Unprogrammed Share Balance		0
Share Balance Advanced or Overdrawn		77,897

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	2,456
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(107)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	2,604
Total County Share, June 30, 2026	4,953

Madera

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Madera CTC		6L05	Planning, programming, and monitoring			Mar-26	107	107	0	0	0	0	0	0	107	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				441	0	107	107	113	114	0	0	441	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				548	107	107	107	113	114	0	0	548	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2025							548												

Balance of STIP County Share, Madera		
Total County Share, June 30, 2026	4,953	
Total Programmed or Voted Since July 1, 2025	548	
Unprogrammed Share Balance	4,405	
Share Balance Advanced or Overdrawn	0	

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	(10,284)
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(477)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	3,499
Total County Share, June 30, 2026	(7,262)

Marin

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-25	32	32	0	0	0	0	0	0	32	0	0	0	0
MTC		2127	Planning, programming, and monitoring				172	0	33	34	34	35	36	0	172	0	0	0	0
TA Marin		2127C	Planning, programming, and monitoring				200	0	0	0	200	0	0	0	200	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				404	32	33	34	234	35	36	0	404	0	0	0	0
Active Transportation Projects:																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				571	0	0	571	0	0	0	0	571	0	0	0	0
			Subtotal, Active Transportation Projects				571	0	0	571	0	0	0	0	571	0	0	0	0
Total Programmed or Voted since July 1, 2025							975	32	33	605	234	35	36						

Balance of STIP County Share, Marin	
Total County Share, June 30, 2026	(7,262)
Total Programmed or Voted Since July 1, 2025	975
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	8,237

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	7,255
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(25)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	(60)
2026 STIP Fund Estimate Formula Distribution	980
Total County Share, June 30, 2026	8,150

Mariposa

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Mariposa CLTC		4957	Planning, programming, and monitoring			Aug-25	25	25	0	0	0	0	0	0	25	0	0	0	0
Mariposa Co	loc	3548	Indian Peak Road Rehabilitation			May-26	785	0	785	0	0	0	0	0	785	0	0	0	0
Mariposa Co	loc	3549	Old Toll Road, PM 10-10.68 & 12.67-15.22, rehab			May-26	1,500	1,500	0	0	0	0	0	0	1,500	0	0	0	0
Mariposa Co	loc	3550	Joe Howard Street, sidewalk improvements			May-26	247	0	247	0	0	0	0	0	247	0	0	0	0
Mariposa Co	loc	3551	East Whitlock Road, PM 16.72-17.82, rehab			May-26	830	830	0	0	0	0	0	0	830	0	0	0	0
Mariposa Co	loc	3552	Harris Road Bridge Replacement				2,592	0	461	0	2,131	0	0	70	2,131	283	108	0	0
Mariposa Co	loc	3553	Indian Peak Road Bridge Replacement				2,060	0	412	0	1,648	0	0	0	1,648	309	103	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring				111	0	25	0	28	28	30	0	111	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				8,150	2,355	1,930	0	3,807	28	30	70	7,277	592	211	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2025																			

Balance of STIP County Share, Mariposa		
Total County Share, June 30, 2026	8,150	
Total Programmed or Voted Since July 1, 2025	8,150	
Unprogrammed Share Balance	0	
Share Balance Advanced or Overdrawn	0	

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	16,113
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(2,595)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	3,613
Total County Share, June 30, 2026	17,131

Mendocino

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Highway & Local Road Improvement Projects:																
MCOG		4002P	Planning, programming, and monitoring	SB 184		Aug-25	129	129	0	0	0	0	0	0	129	0	0	0	0
Caltrans	1	4593	Rt 1 (Main St), bike & ped access improves (20S-16)(ext 6-24)(Incr \$124)	Feb-26	SOF	Oct-25	1,454	1,454	0	0	0	0	0	0	1,454	0	0	0	0
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)(ext 5-25)	Feb-27			525	525	0	0	0	0	0	0	525	0	0	0	0
Mendocino Co	loc	4590	N. State St, Rt 101-Ford Rd, intersection improvements, Ph1				13,900	0	13,900	0	0	0	0	0	13,900	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring				575	0	129	131	105	105	105	0	575	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				16,583	2,108	14,029	131	105	105	105	0	16,583	0	0	0	0
			Active Transportation Projects:																
Caltrans	1	4579	Gualala Downtown Streetscape Improvs (ext 5-26)	Feb-28			3,015	3,015	0	0	0	0	0	390	1,200	340	575	510	0
			Subtotal, Active Transportation Projects				3,015	3,015	0	0	0	0	0	390	1,200	340	575	510	0
			Total Programmed or Voted since July 1, 2025				19,598												

Balance of STIP County Share, Mendocino	
Total County Share, June 30, 2026	17,131
Total Programmed or Voted Since July 1, 2025	19,598
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,467

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	46,670
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(194)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	4,834
Total County Share, June 30, 2026	51,310

Merced

							Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
MCAG		5960	Planning, programming, and monitoring			Oct-25	195	195	0	0	0	0	0	0	195	0	0	0	0
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				50,124	0	0	50,124	0	0	0	0	50,124	0	0	0	0
MCAG		5960	Planning, programming, and monitoring				811	0	195	194	142	140	140	0	811	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				51,130	195	195	50,318	142	140	140	0	51,130	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2025							51,130												

Balance of STIP County Share, Merced		
Total County Share, June 30, 2026	51,310	
Total Programmed or Voted Since July 1, 2025	51,130	
Unprogrammed Share Balance	180	
Share Balance Advanced or Overdrawn	0	

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	3,045
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(694)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	1,295
Total County Share, June 30, 2026	3,646

Modoc

							Project Totals by Fiscal Year							Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Modoc CTC		2051	Planning, programming, and monitoring			Jun-26	47	0	47	0	0	0	0	0	47	0	0	0	0	
Alturas	loc	2644	East 4th Street Rehab (ext 6-26)	Feb-28			148	148	0	0	0	0	0	10	0	0	138	0	0	
Modoc CTC		2051	Planning, programming, and monitoring				160	0	0	47	38	38	37	0	160	0	0	0	0	
			Subtotal, Highway & Local Road Improvement Projects				355	148	47	47	38	38	37	10	207	0	138	0	0	
Active Transportation Projects:																				
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2025							355													

Balance of STIP County Share, Modoc		
Total County Share, June 30, 2026	3,646	
Total Programmed or Voted Since July 1, 2025	355	
Unprogrammed Share Balance	3,291	
Share Balance Advanced or Overdrawn	0	

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	14,436
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(505)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	4,065
Total County Share, June 30, 2026	17,996

Mono

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Mono LTC		2003	Planning, programming, and monitoring			Aug-25	125	125	0	0	0	0	0	0	125	0	0	0	0
Mono County	loc	2686	Benton Crossing Rd, Rt 120-to 7mi so, Ph1, rehab			Mar-26	5,079	5,079	0	0	0	0	0	0	5,079	0	0	0	0
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)(Rpt 6-26)			close	104	104	0	0	0	0	0	0	0	0	104	0	0
Mono Co	loc	5060	Northshore Drive Rehab Project				4,450	0	0	4,450	0	0	0	0	4,450	0	0	0	0
Mono County	loc	5079	Benton Crossing Rd, 7.5-15mi SW of Rt 120, Ph2, Rehab				3,100	0	0	0	0	3,100	0	0	3,100	0	0	0	0
Mammoth Lakes	loc	6490	Meridian Blvd and Minaret Rd Roundabout				2,500	0	0	0	2,500	0	0	0	2,500	0	0	0	0
Mono LTC		2003	Planning, programming, and monitoring				200	0	100	100	0	0	0	0	200	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				15,558	5,308	100	4,550	2,500	3,100	0	0	15,454	0	104	0	0
Active Transportation Projects:																			
Mammoth Lakes	loc	2681	Minaret Road Multi-Use Path			Jan-26	3,000	3,000	0	0	0	0	0	0	3,000	0	0	0	0
			Subtotal, Active Transportation Projects				3,000	3,000	0	0	0	0	0	0	3,000	0	0	0	0
Total Programmed or Voted since July 1, 2025							18,558												

Balance of STIP County Share, Mono	
Total County Share, June 30, 2026	17,996
Total Programmed or Voted Since July 1, 2025	18,558
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	562

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	62,166
Adjustment for 2023-24 and 2024-25 lapses	14,709
Less 2024-25 Allocations and closed projects	(277)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	6,794
Total County Share, June 30, 2026	83,392

Monterey

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
TAMC		1165	Planning, programming, and monitoring			Aug-25	277	277	0	0	0	0	0	0	277	0	0	0	0
Caltrans	156	57C	Rt 156 West Corridor				1,600	1,600	0	0	0	0	0	0	0	1,600	0	0	0
Caltrans	156	57D	Castroville Blvd Interchange				7,600	7,600	0	0	0	0	0	0	0	0	6,200	1,400	0
Caltrans	68	1790	Op Improvements,Josselyn Cnyn-San Benancio Rd (SB1)				21,703	21,703	0	0	0	0	0	0	0	5,487	16,216	0	0
Caltrans	68	1790A	Scenic SR 68 Op Improvements, Ph1 (PM 11.1-PM 13.7)				13,449	7,300	6,149	0	0	0	0	1,322	0	0	7,300	4,827	0
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				9,989	9,989	0	0	0	0	0	0	0	9,989	0	0	0
Caltrans	101	3300A	US 101, s/o Salinas, Chualar-Esperanza, Ph1				18,847	0	0	0	0	18,847	0	0	0	0	18,847	0	0
TAMC		1165	Planning, programming, and monitoring				1,146	0	277	276	253	170	170	0	1,146	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				74,611	48,469	6,426	276	253	19,017	170	1,322	1,423	17,076	48,563	6,227	0
Rail and Transit Projects:																			
TAMC	rail	CP132	Pajaro/Watsonville Multimodal Station				8,781	0	0	0	0	8,781	0	0	0	0	8,781	0	0
			Subtotal, Rail & Transit Projects				8,781	0	0	0	0	8,781	0	0	0	0	8,781	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2025							83,392												

Balance of STIP County Share, Monterey	
Total County Share, June 30, 2026	83,392
Total Programmed or Voted Since July 1, 2025	83,392
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	(2,691)
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(94)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	2,276
Total County Share, June 30, 2026	(509)

Napa

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Napa VTA		1003E	Planning, programming, and monitoring	SB 184		Aug-25	74	74	0	0	0	0	0	0	74	0	0	0	0
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-25	20	20	0	0	0	0	0	0	20	0	0	0	0
Napa	loc	1483B	Rt 121/Silverado Trail, 5-Way intersection improv(SHOPP)(24S-03)				1,153	0	1,153	0	0	0	0	1,153	0	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring				282	0	74	74	64	35	35	0	282	0	0	0	0
MTC		2130	Planning, programming, and monitoring				106	0	20	21	21	22	22	0	106	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				1,635	94	1,247	95	85	57	57	1,153	482	0	0	0	0
Active Transportation Projects:																			
Napa Co	loc	2091J	Napa Valley Vine Trail - St Helena to Yountville				2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				376	0	0	376	0	0	0	0	376	0	0	0	0
			Subtotal, Active Transportation Projects				2,376	0	0	376	2,000	0	0	0	2,376	0	0	0	0
Total Programmed or Voted since July 1, 2025							4,011	94	1,247	471	2,085	57	57						

Balance of STIP County Share, Napa		
Total County Share, June 30, 2026	(509)	
Total Programmed or Voted Since July 1, 2025	4,011	
Unprogrammed Share Balance	0	
Share Balance Advanced or Overdrawn	4,520	

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	16,039
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(65)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	2,083
Total County Share, June 30, 2026	18,057

Nevada

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184		Aug-25	65	65	0	0	0	0	0	0	65	0	0	0	0
Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP.TCEP)(incr \$373)	Dec-25		Aug-25	15,189	15,189	0	0	0	0	0	731	4,001	3,900	3,000	425	3,132
Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb ln (RIP.TCEP)(decr per AB608)	Dec-25		May-26	-2,442	-2,442	0	0	0	0	0	0	-2,442	0	0	0	0
Nevada CTC		0L83	Planning, programming, and monitoring				347	0	100	65	60	61	61	0	347	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				13,159	12,812	100	65	60	61	61	731	1,971	3,900	3,000	425	3132
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2025							13,159												

Balance of STIP County Share, Nevada		
Total County Share, June 30, 2026	18,057	
Total Programmed or Voted Since July 1, 2025	13,159	
Unprogrammed Share Balance	4,898	
Share Balance Advanced or Overdrawn	0	

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	185,940
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(7,056)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	36,504
Total County Share, June 30, 2026	215,388

Orange

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Caltrans	5	2743	I-5 Improvements, Rt 405 to Yale Ave, Seg 1			Aug-25	95,338	95,338	0	0	0	0	0	0	80,718	0	0	0	14,620
OCTA		2132	Planning, programming, and monitoring	SB 184		Aug-25	1,030	1,030	0	0	0	0	0	0	1,030	0	0	0	0
Caltrans	74	4110	Ortega Hwy, Entradero-Reata, close gap/multimodal (SB1)				27,100	2,500	24,600	0	0	0	0	0	17,800	0	0	2,500	6,800
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line				11,500	6,500	0	0	0	0	5,000	5,000	0	6,500	0	0	0
OCTA	loc	3847A	Rt 57 Truck Climbing Ln Ph2, Lambert Rd-Co. Line				18,000	0	0	0	18,000	0	0	0	0	0	18,000	0	0
Caltrans	loc	2863J	Rt 5 Managed lanes, San Clemente, Av Pico-SD Co Line				13,611	0	0	0	0	0	13,611	13,611	0	0	0	0	0
OCTA		2132	Planning, programming, and monitoring				6,993	0	1,030	2,769	1,370	912	912	0	6,993	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				173,572	105,368	25,630	2,769	19,370	912	19,523	18,611	106,541	6,500	18,000	2,500	21,420
Rail and Transit Projects:																			
OCTA	bus	9660	Digital Bus Stop Signs (TMS), up to 150 on various rtes			Oct-25	2,500	2,500	0	0	0	0	0	0	2,500	0	0	0	0
SCRRA	Rail	9661	Orange County Maintenance Facility (SB1)				20,000	0	0	0	0	20,000	0	0	20,000	0	0	0	0
SCRRA	Rail	9663	Pacific Coast Highway Coastal Rail Bridge (SB1)				15,000	0	0	0	0	0	15,000	0	15,000	0	0	0	0
			Subtotal, Rail & Transit Projects				37,500	2,500	0	0	0	20,000	15,000	0	37,500	0	0	0	0
Active Transportation Projects:																			
La Habra	loc	2170H	OC Loop - Segment A (La Habra)				42,389	0	4,156	38,233	0	0	0	4,156	38,233	0	0	0	0
OCTA	loc	1326	OC Connect Santa Ana-Garden Grove Rails to Trails (ext 6/26)	Feb-28			3,900	3,900	0	0	0	0	0	0	0	0	3,900	0	0
Brea	loc	1303	OC Loop - Segment B (Brea)				6,149	0	0	0	0	6,149	0	0	6,149	0	0	0	0
			Subtotal, Active Transportation Projects				52,438	3,900	4,156	38,233	0	6,149	0	4,156	44,382	0	3,900	0	0
Total Programmed or Voted since July 1, 2025								263,510											

Balance of STIP County Share, Orange		
Total County Share, June 30, 2026		215,388
Total Programmed or Voted Since July 1, 2025		263,510
Unprogrammed Share Balance		0
Share Balance Advanced or Overdrawn		48,122

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	(3,617)
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(210)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	5,273
Total County Share, June 30, 2026	1,446

Placer TPA

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Placer TPA		0L11	Planning, programming, and monitoring			Jun-26	210	0	210	0	0	0	0	0	210	0	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring				676	0	0	210	156	156	154	0	676	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				886	0	210	210	156	156	154	0	886	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2025								886											

Balance of STIP County Share, Placer TPA	
Total County Share, June 30, 2026	1,446
Total Programmed or Voted Since July 1, 2025	886
Unprogrammed Share Balance	560
Share Balance Advanced or Overdrawn	0

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	10,576
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(1,574)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	1,449
Total County Share, June 30, 2026	10,451

Plumas

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Plumas CTC		2057	Planning, programming, and monitoring			Jan-26	43	43	0	0	0	0	0	0	43	0	0	0	0
Plumas County	loc	2548	Graeagle-Johnsville Road, reconstruction (22S-15)(ext 5-25)	Mar-26		Mar-26	3,500	3,500	0	0	0	0	0	0	3,500	0	0	0	0
Portola	loc	2646	Rio Grande Street Pavement Rehabilitation (ext 6-25)	Mar-26	SOF	Mar-26	91	91	0	0	0	0	0	0	0	0	91	0	0
Plumas County	loc	2648	Gold Lake Forest Highway Pavement Rehabilitation		SOF	Jun-26	1,538	1,538	0	0	0	0	0	0	1,538	0	0	0	0
Plumas County	loc	2649	Quincy Junction Rd Reconstruction (FLAP)		SOF	Jun-26	500	500	0	0	0	0	0	0	500	0	0	0	0
Plumas County	loc	2645	Greenville Streets - Dixie Fire Pavement Restoration		SOF	delete	0	0	0	0	0	0	0	0	0	0	0	0	0
Portola	loc	2646	Rio Grande Street Pavement Rehabilitation (ext 6-26)	Aug-27	SOF		692	692	0	0	0	0	0	0	692	0	0	0	0
Plumas County	loc	2548B	Graeagle-Johnsville Road Reconstruction Ph 2 (Split frm PPNO 2548)				3,858	0	0	0	3,858	0	0	0	3,858	0	0	0	0
Caltrans	89	3561	Rt 89/Arlington left turn lane SHOPP)(22S-05)(22S-15)				316	316	0	0	0	0	0	16	0	170	90	40	0
Plumas CTC		2057	Planning, programming, and monitoring				222	0	42	54	54	36	36	0	222	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				10,760	6,680	42	54	3,912	36	36	16	10,353	170	181	40	0
Total Programmed or Voted since July 1, 2025							10,760												

Balance of STIP County Share, Plumas	
Total County Share, June 30, 2026	10,451
Total Programmed or Voted Since July 1, 2025	10,760
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	309

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	125,883
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(18,275)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	32,749
Total County Share, June 30, 2026	140,357

Riverside

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
RCTC		9803	Planning, programming, and monitoring	SB 184		Aug-25	600	600	0	0	0	0	0	0	600	0	0	0	0
Riverside	loc	3017W	Rt 10/ Monroe Street Interchange(LPP)			Jun-26	14,329	14,329	0	0	0	0	0	0	14,329	0	0	0	0
Riverside Co	loc	1334	I-10 Bypass (ext 6-25)	Feb-27			8,800	8,800	0	0	0	0	0	8,800	0	0	0	0	0
Riverside	loc	1289	Temescal Cyn Rd-El Cerrito Rd to Tom Barnes St				20,150	0	0	0	20,150	0	0	0	20,150	0	0	0	0
RCTC	loc	3009X	Rt 15 Express Lanes - Southern Extension (Prog DB)				55,320	0	0	55,320	0	0	0	0	55,320	0	0	0	0
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange				8,000	0	0	0	0	8,000	0	0	0	0	8,000	0	0
Caltrans	91	0071E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	80	0	500	800	100	0
CVAG	loc	1354	CV Regional Signal Sync Phase IV				6,057	0	0	0	0	0	6,057	0	6,057	0	0	0	0
RCTC		9803	Planning, programming, and monitoring				3,264	0	600	600	664	700	700	0	3,264	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				118,000	25,209	600	55,920	20,814	8,700	6,757	8,880	99,720	500	8,800	100	0
Rail and Transit Projects:																			
RCTC	rail	9891	Coachella-San Gorgonio Pass Rail service (RIP)			Dec-25	15,658	15,658	0	0	0	0	0	0	15,658	0	0	0	0
RCTC	rail	3025G	Pennsylvania Ave Grade Sep				6,698	0	6,698	0	0	0	0	0	6,698	0	0	0	0
			Subtotal, Rail & Transit Projects				22,356	15,658	6,698	0	0	0	0	0	6,698	15,658	0	0	0
Total Programmed or Voted since July 1, 2025							140,356												

Balance of STIP County Share, Riverside	
Total County Share, June 30, 2026	140,357
Total Programmed or Voted Since July 1, 2025	140,356
Unprogrammed Share Balance	1
Share Balance Advanced or Overdrawn	0

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	100,399
Adjustment for 2023-24 and 2024-25 lapses	137
Less 2024-25 Allocations and closed projects	(11,572)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	18,888
Total County Share, June 30, 2026	107,852

Sacramento

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Sacramento	loc	2224	Norwood Ave Intelligent Transp Sys Signal Imprvmnts	SOF		Mar-26	536	536	0	0	0	0	0	100	0	0	436	0	0
Sacramento	loc	2218	Ped Crossing R St and 29th/30th Streets (ext 6-25)	Jun-26		Jun-26	2,412	2,412	0	0	0	0	0	0	2,412	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring			Jun-26	751	0	751	0	0	0	0	0	751	0	0	0	0
Sacramento Co	loc	1824	Jackson Rd & Bradshaw Safe and Rural Connections (ext 5-26)	Feb-28			3,000	3,000	0	0	0	0	0	0	3,000	0	0	0	0
Sacramento	loc	2224	Norwood Ave Intelligent Transp Sys Signal Imprvmnts	SOF			4,314	0	0	4,314	0	0	0	0	4,314	0	0	0	0
Galt	loc	5600	Walnut Ave Improvements (ext 6-26)	Feb-28			1,771	1,771	0	0	0	0	0	0	1,771	0	0	0	0
Sacramento Co	loc	1815	S. Sacramento Sidewalk Gap Closure (ext 5-25)	Feb-27			2,106	2,106	0	0	0	0	0	0	2,106	0	0	0	0
Sacramento Co	loc	3L38A	Elverta Rd widening, replace bridge, complete streets(22S-27)(ext 5-25)	Feb-27			10,000	10,000	0	0	0	0	0	0	10,000	0	0	0	0
Rancho Cordova	loc	5604	White Rock Rd, Rancho Pkwy-Easterly City Limits (ext 6-25)	Feb-27			5,500	5,500	0	0	0	0	0	0	5,500	0	0	0	0
Mono Co	loc	5060	Northshore Drive Rehab Project				104	0	0	104	0	0	0	0	104	0	0	0	0
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (CCJPA)				12,400	12,400	0	0	0	0	0	0	0	12,400	0	0	0
Inyo County	loc	6941	Emigrant Pass/Slate Range areas, signage & striping				136	0	136	0	0	0	0	0	136	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				1,456	0	0	751	705	0	0	0	1,456	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				44,486	37,725	887	5,169	705	0	0	100	31,550	12,400	436	0	0
Rail and Transit Projects:																			
Sacramento Co	rail	6501	Folsom Light Rail Station Conversion			Dec-25	5,000	5,000	0	0	0	0	0	0	5,000	0	0	0	0
Sac RT	bus	6050	Purchase four 40-ft Fuel Cell Electric Buses				6,391	0	0	0	0	0	6,391	0	6,391	0	0	0	0
			Subtotal, Rail & Transit Projects				11,391	5,000	0	0	0	0	6,391	0	11,391	0	0	0	0
Active Transportation Projects:																			
Sacramento Co	loc	1814	Arden Way Complete Street Ph 2 (ext 6-24)	Dec-25		Dec-25	1,015	1,015	0	0	0	0	0	1,015	0	0	0	0	0
Sacramento Co	loc	1923	Alta Arden Expressway Phase 1 (ext 5-26)	Oct-27			484	484	0	0	0	0	0	484	0	0	0	0	0
Sacramento Co	loc	1923	Alta Arden Expressway Phase 1 (ext 5-26)				3,379	0	0	3,379	0	0	0	0	3,379	0	0	0	0
Elk Grove	loc	5481	Power Inn Road Safety and Congestion Relief (ext 6-26)	Jun-27			224	224	0	0	0	0	0	0	0	0	224	0	0
Elk Grove	loc	5481	Power Inn Road Safety and Congestion Relief (ext 6-26)				2,804	0	2,804	0	0	0	0	0	2,804	0	0	0	0
Sacramento Co	loc	1814	Arden Way Complete Streets, Fulton-Morse, Phase 2				6,056	0	0	0	6,056	0	0	0	6,056	0	0	0	0
Sacramento Co	loc	1817A	Elkhorn Blvd Complete Streets, Watt-Don Julio				2,656	0	0	2,656	0	0	0	0	2,656	0	0	0	0
Sacramento Co	loc	1816	Stockton Blvd Complete Streets, Mack-Florin, Phase 2				4,223	0	0	4,223	0	0	0	2,200	0	0	2,023	0	0
Elk Grove	loc	1987	Laguna Creek Interregional Trail, Segment 4A				2,400	0	0	2,400	0	0	0	0	2,400	0	0	0	0
Folsom	loc	8852	Rt 50 Class I Trail Undercrossing and Improvements	SOF			1,274	0	0	1,274	0	0	0	0	1,274	0	0	0	0
Sacramento	loc	2225	Marysville Blvd, Rt 80-Arcade Blvd, Vision Zero Safety				9,166	0	0	400	0	8,766	0	400	8,766	0	0	0	0
			Subtotal, Active Transportation Projects				33,681	1,723	2,804	14,332	6,056	8,766	0	4,099	27,335	0	2,247	0	0
Total Programmed or Voted since July 1, 2025								89,558											

Balance of STIP County Share, Sacramento	
Total County Share, June 30, 2026	107,852
Total Programmed or Voted Since July 1, 2025	89,558
Unprogrammed Share Balance	18,294
Share Balance Advanced or Overdrawn	0

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	(11,078)
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(95)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	1,319
Total County Share, June 30, 2026	(9,854)

San Benito

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Caltrans	156	297	4-In exprsswy, San Juan Bautista (RIP)(supplemental incr \$2.9M)			Aug-25	2,900	2,900	0	0	0	0	0	0	0	0	0	0	2,900
San Benito COG		2043	Planning, programming, and monitoring				165	0	58	57	50	0	0	0	165	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				3,065	2,900	58	57	50	0	0	0	165	0	0	0	2900
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2025							3,065												

Balance of STIP County Share, San Benito	
Total County Share, June 30, 2026	(9,854)
Total Programmed or Voted Since July 1, 2025	3,065
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	12,919

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	187,415
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(1,495)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	37,351
Total County Share, June 30, 2026	223,271

San Bernardino

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SBCTA	loc	1326	Rt10 Corridor Freight Mnngd Lns, Contract 2B			Jan-26	72,889	72,889	0	0	0	0	0	0	72,889	0	0	0	0
SBCTA		9811	Planning, programming, and monitoring			Jun-26	1,495	0	1,495	0	0	0	0	0	1,495	0	0	0	0
San Bernardino	loc	1336	National Trails Hwy 5 Bridges Replacement, Ph6				4,305	0	0	0	0	0	4,305	0	4,305	0	0	0	0
San Bernardino	loc	1337	National Trails Hwy 9 Bridges Replacement, Ph3				12,800	0	0	12,800	0	0	0	0	12,800	0	0	0	0
San Bernardino	loc	1338	National Trails Hwy 8 Bridges Replacement, Ph4				21,800	0	0	0	21,800	0	0	0	21,800	0	0	0	0
San Bernardino	loc	1355	National Trails Hwy 5 Bridges Replacement, Ph5				8,451	0	0	0	0	0	8,451	0	8,451	0	0	0	0
SBCTA	loc	1356	Rt 18 Corridor Freight and Safety Improvements				9,927	0	0	0	0	9,927	0	0	9,927	0	0	0	0
SBCTA		9811	Planning, programming, and monitoring				4,756	0	0	1,495	1,087	1,087	1,087	0	4,756	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				136,423	72,889	1,495	14,295	22,887	11,014	13,843	0	136,423	0	0	0	0
Rail and Transit Projects:																			
SBCTA	rail	1288	Redlands Passenger Rail - purchase two(2) ZEMUs				26,000	0	26,000	0	0	0	0	0	26,000	0	0	0	0
SCRRA	rail	1339	Metrolink San Bernardino-Double Track				56,348	0	0	0	56,348	0	0	0	56,348	0	0	0	0
			Subtotal, Rail & Transit Projects				82,348	0	26,000	0	56,348	0	0	0	82,348	0	0	0	0
Active Transportation Projects:																			
Twentynine Palms	loc	1335	Rt 62 Street Improvements, Ph 2B				4,500	0	4,500	0	0	0	0	0	4,500	0	0	0	0
			Subtotal, Active Transportation Projects				4,500	0	4,500	0	0	0	0	0	4,500	0	0	0	0
Total Programmed or Voted since July 1, 2025																			

Balance of STIP County Share, San Bernardino	
Total County Share, June 30, 2026	223,271
Total Programmed or Voted Since July 1, 2025	223,271
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	187,927
Adjustment for 2023-24 and 2024-25 lapses	5,700
Less 2024-25 Allocations and closed projects	(10,923)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	42,222
Total County Share, June 30, 2026	224,926

San Diego

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-25	1,183	1,183	0	0	0	0	0	0	1,183	0	0	0	0
Caltrans	94	356	Rt94 Spring-Kenwood/Rt125 Spring-Lemon, Aux Lns(24S-03)			Jun-26	98,848	98,848	0	0	0	0	0	0	71,000	0	13,948	0	13,900
Caltrans	15	1139	HOV Connectors & Opr Imprvts Rt 15 - Rt 78				31,730	31,730	0	0	0	0	0	0	0	12,000	19,730	0	0
Caltrans	805	1285	Aux Lanes, Rt 52-Nobel Drive (APDE)				4,200	4,200	0	0	0	0	0	0	0	0	4,200	0	0
Caltrans	5	1410	HOV to Express Lns Conversion Rt 78-Rt 5/Rt 805-Rt 52,				97,000	16,100	0	0	0	80,900	0	1,000	65,960	0	14,850	250	14,940
Caltrans	67	1419	Operational and Safety Improvements				30,000	0	0	30,000	0	0	0	0	0	0	30,000	0	0
Caltrans	5	1547	NCC Managed Lanes - SR78 to SR76 (SCCP)				25,100	10,000	0	15,100	0	0	0	0	13,280	0	10,000	0	1,820
Caltrans	94	1541	IC & Arterial Opr Imprvmnts -Fwy Connect, BikePed Rt94-Rt125				16,000	6,000	0	10,000	0	0	0	0	0	6,000	10,000	0	0
Caltrans	805	1545	South HOT Lane Conversion				10,000	10,000	0	0	0	0	0	0	0	0	9,300	700	0
Caltrans	15	4229	Transit Priority Lanes & Clairemont DAR				8,000	8,000	0	0	0	0	0	0	0	8,000	0	0	0
SANDAG		7402	Planning, programming, and monitoring				7,069	0	1,691	1,691	1,229	1,229	1,229	0	7,069	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				329,130	186,061	1,691	56,791	1,229	82,129	1,229	1,000	158,492	26,000	112,028	950	30660
Rail and Transit Projects:																			
SANDAG	rail	1595	Carlsbad Village Trench Double Track				20,800	0	20,800	0	0	0	0	0	0	20,800	0	0	0
			Subtotal, Rail & Transit Projects				20,800	0	20,800	0	0	0	0	0	0	20,800	0	0	0
Active Transportation Projects:																			
SANDAG	loc	1594	Coastal Rail Trail: E St to Chesterfield Dr Ph2				9,000	0	9,000	0	0	0	0	0	9,000	0	0	0	0
			Subtotal, Active Transportation Projects				9,000	0	9,000	0	0	0	0	0	9,000	0	0	0	0
Total Programmed or Voted since July 1, 2025							358,930												

Balance of STIP County Share, San Diego		
Total County Share, June 30, 2026		224,926
Total Programmed or Voted Since July 1, 2025		358,930
Unprogrammed Share Balance		0
Share Balance Advanced or Overdrawn		134,004

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	57,031
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(8,239)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	9,887
Total County Share, June 30, 2026	58,679

San Francisco

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SFCTA		2007	Planning, programming, and monitoring	SB 184		Aug-25	380	380	0	0	0	0	0	0	380	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184		Aug-25	89	89	0	0	0	0	0	0	89	0	0	0	0
Caltrans	37	5202A	Rt 37, Sears Point-Mare Island, Phase 1			Jun-26	9,393	0	9,393	0	0	0	0	0	2,693	0	0	0	6,700
SFCTA		2007	Planning, programming, and monitoring				1,225	0	326	327	274	298	0	0	1,225	0	0	0	0
MTC		2131	Planning, programming, and monitoring				475	0	91	93	95	97	99	0	475	0	0	0	0

Balance of STIP County Share, San Francisco	
Total County Share, June 30, 2026	58,679
Total Programmed or Voted Since July 1, 2025	58,679
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	55,832
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(964)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	10,370
Total County Share, June 30, 2026	65,238

San Joaquin

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Caltrans	99	3162B	Rt 99/Rt 120 Connector, Phase 1B (22S-34)			Jun-26	20,000	0	20,000	0	0	0	0	20,000	0	0	0	0	0
Caltrans	101	7101D	HOV Lns-Padaro (Sgmnt 4B) SB Co(18S-04)(RW CCA 06-26)			close	-351	-351	0	0	0	0	0	-351	0	0	0	0	0
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A (LPP)				3,408	3,408	0	0	0	0	0	2,558	0	0	0	850	0
Caltrans	99	3162B	Rt 99/Rt 120 Connector, Phase 1B (22S-34)				30,396	0	0	0	0	30,396	0	0	27,521	0	0	0	2,875
SJCOG	loc	3260	Rt 205 Managed Lanes, I-580/Grant Ln-11th St, WB				17,451	0	0	0	0	17,451	0	0	0	0	17,451	0	0
SJCOG		7952	Planning, programming, and monitoring				1,582	0	482	195	387	259	259	0	1,582	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				72,486	3,057	20,482	195	387	48,106	259	22,207	29,103	0	17,451	850	2875
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2025																			

Balance of STIP County Share, San Joaquin	
Total County Share, June 30, 2026	65,238
Total Programmed or Voted Since July 1, 2025	72,486
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	7,248

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	46,325
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(1,844)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	(6,000)
2026 STIP Fund Estimate Formula Distribution	7,249
Total County Share, June 30, 2026	45,730

San Luis Obispo

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Caltrans	101	2653	Five Cities Multimodal Trans Ntwrk Enhancmtl(TCEP)(ext6-25)(\$546 to 2653X)	Jun-26		Aug-25	7,765	7,765	0	0	0	0	0	51	3,159	0	4,420	135	0
SLOCOG		942	Planning, programming, and monitoring			Jun-26	294	0	294	0	0	0	0	0	294	0	0	0	0
Caltrans	101	2653X	Five Cities Multimodal Network - Mitigation Planting/Bio Monitoring				546	0	0	0	50	496	0	20	306	0	50	0	170
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvs (ext 6-26)	Feb-28			2,300	2,300	0	0	0	0	0	0	0	0	2,300	0	0
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvs (ext 6-26)				171	0	0	0	171	0	0	171	0	0	0	0	0
Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway (TCEP/RIP)				1,270	1,270	0	0	0	0	0	1,270	0	0	0	0	0
Caltrans	1	1105	Route 1/41 IC, operational improvements				5,492	292	0	170	5,030	0	0	170	3,330	0	292	0	1,700
Caltrans	227	3211	Rt 227 Operational Improvement: Los Ranchos Road				6,196	0	6,196	0	0	0	0	0	6,196	0	0	0	0
Caltrans	46	0226N	Rt 46 Antelope Grade, to 4-lane expressway (TCEP), Seg 2				2,000	0	0	0	0	0	2,000	0	2,000	0	0	0	0
San Luis Obispo	loc	2831	Rt 101/Prado Rd OC and NB Ramp, improvs(SCCP)				3,500	0	0	0	0	3,500	0	0	3,500	0	0	0	0
SLOCOG		942	Planning, programming, and monitoring				294	0	0	294	0	0	0	0	294	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				29,828	11,627	6,490	464	5,251	3,996	2,000	1,682	19,079	0	7,062	135	1870
Active Transportation Projects:																			
SLO County	loc	3060C	Bob Jones Trail Ext Segment 2, Class I (24S-02)				7,350	0	0	7,350	0	0	0	0	7,350	0	0	0	0
SLO County	loc	3124	Morro Bay to Cayucos Multi Use Path, Class I (24S-02)				2,850	0	2,850	0	0	0	0	0	2,850	0	0	0	0
			Subtotal, Active Transportation Projects				10,200	0	2,850	7,350	0	0	0	0	10,200	0	0	0	0
Total Programmed or Voted since July 1, 2025								40,028											

Balance of STIP County Share, San Luis Obispo		
Total County Share, June 30, 2026	45,730	
Total Programmed or Voted Since July 1, 2025	40,028	
Unprogrammed Share Balance	5,702	
Share Balance Advanced or Overdrawn	0	

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	47,191
Adjustment for 2023-24 and 2024-25 lapses	5,477
Less 2024-25 Allocations and closed projects	(399)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	9,860
Total County Share, June 30, 2026	62,129

San Mateo

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Highway & Local Road Improvement Projects:																
MTC		2140	Planning, programming, and monitoring	SB 184		Aug-25	92	92	0	0	0	0	0	0	92	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184		Aug-25	308	308	0	0	0	0	0	0	308	0	0	0	0
Caltrans	92	668D	Rt 92/Rt 101 interchange improvements - Phase 2				5,628	5,628	0	0	0	0	0	0	0	2,411	3,217	0	0
Caltrans	101	0658M	Managed Lanes, Rt 380-SF Co line(22S-23)(24S-03)				16,834	0	0	0	7,147	0	9,687	1,700	9,687	0	5,447	0	0
MTC		2140	Planning, programming, and monitoring				490	0	94	96	98	100	102	0	490	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				1,179	0	309	309	187	187	187	0	1,179	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				24,531	6,028	403	405	7,432	287	9,976	1,700	11,756	2,411	8,664	0	0
			Rail and Transit Projects:																
			Subtotal, Rail & Transit Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Active Transportation Projects:																
Pacifica	loc	2091K	Rt 1/Manor Dr Overcrossing Improvements				5,000	0	0	0	5,000	0	0	0	5,000	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,598	0	0	1,598	0	0	0	0	1,598	0	0	0	0
Colma	loc	2366B	El Camino Real Bike & Ped Improvements				10,000	0	0	0	0	0	10,000	0	10,000	0	0	0	0
San Carlos	loc	2366C	Rt 101/Holly Street Interchange Improvements				12,500	0	0	0	0	12,500	0	0	12,500	0	0	0	0
San Mateo Co.	loc	2366D	Rt 1/Moss Beach Congestion & Safety Improvements				8,500	0	0	0	0	0	8,500	0	8,500	0	0	0	0
			Subtotal, Active Transportation Projects				37,598	0	0	1,598	5,000	12,500	18,500	0	37,598	0	0	0	0
			Total Programmed or Voted since July 1, 2025				62,129	6,028	403	2,003	12,432	12,787	28,476						

Balance of STIP County Share, San Mateo		
Total County Share, June 30, 2026		62,129
Total Programmed or Voted Since July 1, 2025		62,129
Unprogrammed Share Balance		0
Share Balance Advanced or Overdrawn		0

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	25,277
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(967)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	8,211
Total County Share, June 30, 2026	32,521

Santa Barbara

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Highway & Local Road Improvement Projects:																
SBCAG		1914	Planning, programming, and monitoring	SB 184		Oct-25	332	332	0	0	0	0	0	0	332	0	0	0	0
Caltrans	101	7101H	Rt 101 Multimodal Corridor - Seg 4E North-Cabrillo Interchange (SB-1) (CMGC)			Jan-26	14,238	14,238	0	0	0	0	0	0	0	0	0	0	14,238
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				3,149	3,149	0	0	0	0	0	0	0	0	3,149	0	0
Caltrans	101	7101X	HOV lanes, Carpinteria Seg 4A Miti (at vote fr 7101C)(20S-24)				7	7	0	0	0	0	0	7	0	0	0	0	0
Caltrans	101	7101Y	HOV lanes, Carpinteria Seg 4A Plant(fr 7101C)				250	250	0	0	0	0	0	0	0	0	250	0	0
Caltrans	101	7102X	HOV lanes, Padaro Seg 4B Miti monitor (split fr 7101D)				5	5	0	0	0	0	0	5	0	0	0	0	0
Caltrans	101	7102Y	HOV lanes, Padaro Seg 4B Landscaping (split fr 7101D)				400	400	0	0	0	0	0	0	0	0	400	0	0
Santa Maria	loc	3133	Rt 101/Rt 135 Interchange, reconstruct				8,265	0	0	0	0	8,265	0	0	8,265	0	0	0	0
SBCAG		1914	Planning, programming, and monitoring				1,380	0	332	332	239	239	238	0	1,380	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				28,026	18,381	332	332	239	8,504	238	12	9,977	0	3,799	0	14,238
			Active Transportation Projects:																
Santa Barbara	loc	1834B	Cabrillo Blvd Pedestrian Improvement (SB1)(ext 6-26)	Feb-28			4,189	4,189	0	0	0	0	0	0	4,189	0	0	0	0
			Subtotal, Active Transportation Projects				4,189	4,189	0	0	0	0	0	0	4,189	0	0	0	0
			Total Programmed or Voted since July 1, 2025				32,215												

Balance of STIP County Share, Santa Barbara	
Total County Share, June 30, 2026	32,521
Total Programmed or Voted Since July 1, 2025	32,215
Unprogrammed Share Balance	306
Share Balance Advanced or Overdrawn	0

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	75,400
Adjustment for 2023-24 and 2024-25 lapses	29,702
Less 2024-25 Allocations and closed projects	(24,965)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	23,028
Total County Share, June 30, 2026	103,165

Santa Clara

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
MTC		2144	Planning, programming, and monitoring	SB 184		Aug-25	205	205	0	0	0	0	0	0	205	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring	SB 184		Aug-25	454	454	0	0	0	0	0	0	454	0	0	0	0
SCVTA	loc	2091M	Rt 280/Wolfe Rd IC Improvements (ext 6-25)	Jun-26		Oct-25	10,000	10,000	0	0	0	0	0	0	10,000	0	0	0	0
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				17,670	0	17,670	0	0	0	0	0	17,670	0	0	0	0
MTC		2144	Planning, programming, and monitoring				1,088	0	209	213	218	222	226	0	1,088	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				2,441	0	455	641	449	448	448	0	2,441	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				31,858	10,659	18,334	854	667	670	674	0	31,858	0	0	0	0
Rail and Transit Projects:																			
SCVTA	rail	2365N	BART Silicon Valley, Phase 2				30,702	0	0	0	0	30,702	0	0	30,702	0	0	0	0
			Subtotal, Rail & Transit Projects				30,702	0	0	0	0	30,702	0	0	30,702	0	0	0	0
Active Transportation Projects:																			
SCVTA	loc	2091L	Central Bikeway (24S-03)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				3,632	0	0	3,632	0	0	0	0	3,632	0	0	0	0
SCVTA	loc	2364R	Bascom Av Complete Streets, Rt 880-Hamilton Av				35,000	0	0	0	0	35,000	0	0	35,000	0	0	0	0
SCVTA	loc	2366E	Homestead Safe Routes to School				1,973	0	0	1,973	0	0	0	0	0	0	1,973	0	0
			Subtotal, Active Transportation Projects				40,605	0	0	5,605	0	35,000	0	0	38,632	0	1,973	0	0
Total Programmed or Voted since July 1, 2025							103,165	10,659	18,334	6,459	667	66,372	674						

Balance of STIP County Share, Santa Clara		
Total County Share, June 30, 2026		103,165
Total Programmed or Voted Since July 1, 2025		103,165
Unprogrammed Share Balance		0
Share Balance Advanced or Overdrawn		0

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	9,423
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(160)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	3,817
Total County Share, June 30, 2026	13,080

Santa Cruz

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SCCRTC		921	Planning, programming, and monitoring			Jun-26	160	160	0	0	0	0	0	0	160	0	0	0	0
Caltrans	1	413A	Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16)				900	900	0	0	0	0	0	0	0	900	0	0	0
Santa Cruz Co.	loc	3305	Emergency Rtes, Empire Grade/Bear Creek Rd, resurface, Ph2				3,626	0	3,626	0	0	0	0	0	3,626	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				643	0	160	150	142	150	41	0	643	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				5,329	1,060	3,786	150	142	150	41	0	4,429	900	0	0	0
Active Transportation Projects:																			
Santa Cruz Co.	loc	3089	Soquel San Jose Rd, Soquel-Laurel Glen, resurface/multi-modal(22S-31)	SOF		Mar-26	2,955	2,955	0	0	0	0	0	0	2,955	0	0	0	0
Watsonville	loc	3116A	Safe Routes to Downtown Watsonville (ATP)(22S-30)	SOF			896	0	896	0	0	0	0	0	896	0	0	0	0
Santa Cruz Co.	loc	3217	Glen Arbor Road Sidewalk	SOF			2,100	0	0	0	2,100	0	0	0	2,100	0	0	0	0
Caltrans	9	3218	Felton/SLV Schools Complete Streets Enhancements				1,800	0	0	1,800	0	0	0	0	1,800	0	0	0	0
			Subtotal, Active Transportation Projects				7,751	2,955	896	1,800	2,100	0	0	0	7,751	0	0	0	0
			Total Programmed or Voted since July 1, 2025				13,080												

Balance of STIP County Share, Santa Cruz		
Total County Share, June 30, 2026		13,080
Total Programmed or Voted Since July 1, 2025		13,080
Unprogrammed Share Balance		0
Share Balance Advanced or Overdrawn		0

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	19,341
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(170)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	4,152
Total County Share, June 30, 2026	23,323

Shasta

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Shasta RTA		2368	Planning, programming, and monitoring	SB 184		Dec-25	170	170	0	0	0	0	0	0	170	0	0	0	0
Shasta RTA	loc	2628	North Redding Active Transp Trunk Line			delete	0	0	0	0	0	0	0	0	0	0	0	0	0
Caltrans	5	3597	Fix 5 Cascade Gateway (TCEP, SHOPP)(ext 6-25)	Feb-27			9,089	9,089	0	0	0	0	0	631	5,081	1,600	1,727	50	0
Shasta RTA		2368	Planning, programming, and monitoring				700	0	169	169	155	104	103	0	700	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				9,959	9,259	169	169	155	104	103	631	5,951	1,600	1,727	50	0
Active Transportation Projects:																			
Redding	loc	2629A	Butte Street Boogie Network				806	0	0	806	0	0	0	0	806	0	0	0	0
Redding	loc	2632A	Victor Improvements				1,000	0	0	1,000	0	0	0	0	1,000	0	0	0	0
			Subtotal, Active Transportation Projects				1,806	0	0	1,806	0	0	0	0	1,806	0	0	0	0
			Total Programmed or Voted since July 1, 2025				11,765												

Balance of STIP County Share, Shasta		
Total County Share, June 30, 2026	23,323	
Total Programmed or Voted Since July 1, 2025	11,765	
Unprogrammed Share Balance	11,558	
Share Balance Advanced or Overdrawn	0	

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	5,972
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(29)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	716
Total County Share, June 30, 2026	6,659

Sierra

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path			Jun-26	6,511	6,511	0	0	0	0	0	0	6,511	0	0	0	0
Sierra LTC		0L04	Planning, programming, and monitoring				121	0	29	29	21	21	21	0	121	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				6,632	6,511	29	29	21	21	21	0	6,632	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2025							6,632												

Balance of STIP County Share, Sierra		
Total County Share, June 30, 2026	6,659	
Total Programmed or Voted Since July 1, 2025	6,632	
Unprogrammed Share Balance	27	
Share Balance Advanced or Overdrawn	0	

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	15,209
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(1,655)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	2,914
Total County Share, June 30, 2026	16,468

Siskiyou

Total							Project Totals by Fiscal Year						Project Totals by Component							
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Proj \$	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																				
Fort Jones	loc	2615	Bridge Street rehabilitation			Aug-25		23	23	0	0	0	0	0	0	0	0	23	0	0
Etna	loc	2626	Church, Oak and Main Streets, reconstruction			Aug-25		65	65	0	0	0	0	0	0	0	0	65	0	0
Dorris	loc	2611	Pine St, 2nd-Hazen & Sly-North Streets, reconstruction			Oct-25		32	32	0	0	0	0	0	0	0	0	32	0	0
Montague	loc	2625	Prather St and N. 9th St, reconstruction			Oct-25		90	90	0	0	0	0	0	0	0	0	90	0	0
Etna	loc	2595	Main Street, Callahand-Church, rehab (ext 6-25)	Feb-27	SOF	Jan-26		681	681	0	0	0	0	0	0	681	0	0	0	0
Tulelake	loc	2622	Main Street, Railroad-E Street, reconstruction			Jan-26		260	260	0	0	0	0	0	0	260	0	0	0	0
Tulelake	loc	2623	C Street and Ray Oehlerich Way, reconstruction			Jan-26		500	500	0	0	0	0	0	0	500	0	0	0	0
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles(22S-19)			Jun-26		4,010	4,010	0	0	0	0	0	0	4,010	0	0	0	0
Weed	loc	2641	Alameda, Church, Kennedy, Wakefield, and W. Lincoln Rehabilitation	SOF		delete		0	0	0	0	0	0	0	0	0	0	0	0	0
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct(22S-17)(ext 6-26)	Jun-27				2,200	2,200	0	0	0	0	0	0	2,200	0	0	0	0
Dorris	loc	2611	Pine St, 2nd-Hazen & Sly-North Streets, reconstruction					382	0	382	0	0	0	0	0	382	0	0	0	0
Fort Jones	loc	2615	Bridge Street rehabilitation					230	0	230	0	0	0	0	0	230	0	0	0	0
Montague	loc	2625	Prather St and N. 9th St, reconstruction					883	0	883	0	0	0	0	0	883	0	0	0	0
Etna	loc	2626	Church, Oak and Main Streets, reconstruction	SOF				700	0	700	0	0	0	0	0	700	0	0	0	0
Dorris	loc	2633	Oregon Street Rehabilitation	SOF				539	0	0	0	39	0	500	0	500	0	39	0	0
Dunsmuir	loc	2634	Siskiyou and Deer Haven Street Rehabilitation	SOF				300	0	25	275	0	0	0	0	275	0	25	0	0
Etna	loc	2635	Bryan Street Rehabilitation	SOF				399	0	0	0	29	370	0	0	370	0	29	0	0
Fort Jones	loc	2636	Allison Way Rehabilitation	SOF				136	0	15	121	0	0	0	0	121	0	15	0	0
Montague	loc	2637	King Street Rehabilitation	SOF				456	0	0	0	36	0	420	0	420	0	36	0	0
Mount Shasta	loc	2638	McCould Avenue Reconstruction					74	0	0	0	74	0	0	0	0	74	0	0	0
Siskiyou Co	loc	2639	Big Springs Rd, Ph2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)(ext 6-26)	Jun-27	SOF			25	25	0	0	0	0	0	0	0	25	0	0	0
Siskiyou Co	loc	2639	Big Springs Rd, Ph2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)		SOF			100	0	0	100	0	0	0	0	0	0	100	0	0
Tulelake	loc	2640	Modoc, Second, D, Fifth and Ridgeview Subdivision, Rehab	SOF				70	0	0	20	50	0	0	0	0	20	50	0	0
Yreka	loc	2642	City of Yreka Knapp St. Rehabilitation	SOF				3,006	0	3	303	2,700	0	0	3	2,700	3	300	0	0
Siskiyou Co LTC		2440	Planning, programming, and monitoring					375	0	75	75	75	75	75	0	375	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects					15,536	7,886	2,313	894	3,003	445	995	3	14,607	122	804	0	0
Rail and Transit Projects:																				
			Subtotal, Rail & Transit Projects					0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Projects:																				
			Subtotal, Active Transportation Projects					0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2025								15,536												

Balance of STIP County Share, Siskiyou	
Total County Share, June 30, 2026	16,468
Total Programmed or Voted Since July 1, 2025	15,536
Unprogrammed Share Balance	932
Share Balance Advanced or Overdrawn	0

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	(1,298)
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(212)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	(1,939)
2026 STIP Fund Estimate Formula Distribution	6,091
Total County Share, June 30, 2026	2,642

Solano

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
MTC		2152	Planning, programming, and monitoring	SB 184		Aug-25	54	54	0	0	0	0	0	0	54	0	0	0	0
STA		2263	Planning, programming, and monitoring	SB 184		Aug-25	200	200	0	0	0	0	0	0	200	0	0	0	0
Caltrans	80	8273C	WB Cordelia Commercial VEF, replace (20S-13)				5,268	5,268	0	0	0	0	0	0	0	0	5,268	0	0
MTC		2152	Planning, programming, and monitoring				286	0	55	56	57	58	60	0	286	0	0	0	0
STA		2263	Planning, programming, and monitoring				757	0	200	200	170	87	100	0	757	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				6,565	5,522	255	256	227	145	160	0	1,297	0	5,268	0	0
Active Transportation Projects:																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				945	0	0	945	0	0	0	0	945	0	0	0	0
			Subtotal, Active Transportation Projects				945	0	0	945	0	0	0	0	945	0	0	0	0
			Total Programmed or Voted since July 1, 2025				7,510	5,522	255	1,201	227	145	160						

Balance of STIP County Share, Solano	
Total County Share, June 30, 2026	2,642
Total Programmed or Voted Since July 1, 2025	7,510
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,868

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	21,236
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(506)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	6,996
Total County Share, June 30, 2026	27,726

Sonoma

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
MTC		2156	Planning, programming, and monitoring	SB 184		Aug-25	65	65	0	0	0	0	0	0	65	0	0	0	0
Caltrans	37	2364E	Rt 37, Sears Point-Mare Island, Phase 1			Jun-26	3,400	0	3,400	0	0	0	0	0	0	0	0	0	3,400
Caltrans	101	2091N	Mitigation Planting - Sierra Ave to Windsor River Rd				9,000	0	0	9,000	0	0	0	0	7,468	0	0	0	1,532
SCTA	loc	2091P	SR 121 & 8th St East, Improve Intersection (24S-04)(ext 6-26)	Jan-28			3,100	3,100	0	0	0	0	0	0	0	0	3,100	0	0
Caltrans	121	2091P	SR 121 & 8th St East, Improve Intersection (24S-04)				6,680	0	0	3,400	0	3,280	0	2,400	1,830	0	0	1,000	1,450
MTC		2156	Planning, programming, and monitoring				343	0	66	67	69	70	71	0	343	0	0	0	0
SCTA		770E	Planning, programming, and monitoring				861	0	460	0	401	0	0	0	861	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				23,449	3,165	3,926	12,467	470	3,350	71	2,400	10,567	0	3,100	1,000	6382
Active Transportation Projects:																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,177	0	0	1,177	0	0	0	0	1,177	0	0	0	0
Sonoma Co	loc	5156Q	West County Trail Gap Closures (24S-04)				3,100	0	0	3,100	0	0	0	0	3,100	0	0	0	0
			Subtotal, Active Transportation Projects				4,277	0	0	4,277	0	0	0	0	4,277	0	0	0	0
Total Programmed or Voted since July 1, 2025							27,726	3,165	3,926	16,744	470	3,350	71						

Balance of STIP County Share, Sonoma	
Total County Share, June 30, 2026	27,726
Total Programmed or Voted Since July 1, 2025	27,726
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	25,573
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(22,842)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	7,313
Total County Share, June 30, 2026	10,044

Stanislaus

							Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
StanCOG		9953	Planning, programming, and monitoring			Aug-25	291	291	0	0	0	0	0	0	291	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring				1,222	0	292	292	213	213	212	0	1,222	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				1,513	291	292	292	213	213	212	0	1,513	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2025							1,513												

Balance of STIP County Share, Stanislaus		
Total County Share, June 30, 2026		10,044
Total Programmed or Voted Since July 1, 2025		1,513
Unprogrammed Share Balance		8,531
Share Balance Advanced or Overdrawn		0

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	11,145
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(131)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	1,657
Total County Share, June 30, 2026	12,671

Sutter

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SACOG		1L53	Planning, programming, and monitoring			Jun-26	67	0	67	0	0	0	0	0	67	0	0	0	0
Sutter Co	loc	3456	Maintenance & Modernization, 8 rural roadways (ext 6-26)	Jun-27			4,350	4,350	0	0	0	0	0	0	4,350	0	0	0	0
Yuba City	loc	9876	Garden Highway Improvs, Lincoln Rd-Bogue Rd (ext 5-26)	Jun-27			365	365	0	0	0	0	0	0	0	0	365	0	0
Yuba City	loc	9876	Garden Highway Improvs, Lincoln Rd-Bogue Rd (ext 5-26)				3,903	0	3,903	0	0	0	0	0	3,903	0	0	0	0
Yuba City	loc	5910	George Washington Blvd, Franklin Rd-Rt 20, rehab				1,605	0	0	1,605	0	0	0	0	1,605	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring				129	0	0	67	62	0	0	0	129	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				10,419	4,715	3,970	1,672	62	0	0	0	10,054	0	365	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2025																			

Balance of STIP County Share, Sutter		
Total County Share, June 30, 2026	12,671	
Total Programmed or Voted Since July 1, 2025	10,419	
Unprogrammed Share Balance	2,252	
Share Balance Advanced or Overdrawn	0	

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	1,209
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(33)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	899
Total County Share, June 30, 2026	2,075

Tahoe RPA

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Tahoe RPA		5650	Planning, programming, and monitoring	SB 184		Dec-25	33	33	0	0	0	0	0	0	33	0	0	0	0
Tahoe RPA		5650	Planning, programming, and monitoring			Jun-26	33	0	33	0	0	0	0	0	33	0	0	0	0
Tahoe RPA		5650	Planning, programming, and monitoring				66	0	0	35	31	0	0	0	66	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				132	33	33	35	31	0	0	0	132	0	0	0	0
Active Transportation Projects:																			
El Dorado Co	loc	1479	SLT Greenway, replace ped bridge at Johnson Meadow			new	2,601	0	0	2,601	0	0	0	0	2,601	0	0	0	0
			Subtotal, Active Transportation Projects				2,601	0	0	2,601	0	0	0	0	2,601	0	0	0	0
Total Programmed or Voted since July 1, 2025							2,733												

Balance of STIP County Share, Tahoe RPA		
Total County Share, June 30, 2026		2,075
Total Programmed or Voted Since July 1, 2025		2,733
Unprogrammed Share Balance		0
Share Balance Advanced or Overdrawn		658

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	8,649
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(1,346)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	(683)
2026 STIP Fund Estimate Formula Distribution	2,116
Total County Share, June 30, 2026	8,736

Tehama

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Subtotal, Highway & Local Road Improvement Projects																			
Red Bluff	loc	2658	Baker Road rehabilitation				300	0	300	0	0	0	0	0	0	300	0	0	0
Tehama County	loc	2659	Lake California Drive reconstruction				300	0	300	0	0	0	0	0	0	300	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring				264	0	0	79	185	0	0	0	264	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				864	0	600	79	185	0	0	0	264	600	0	0	0
Active Transportation Projects:																			
Tehama	loc	2643	Traffic Calming and Safety Project			Jan-26	10	10	0	0	0	0	0	0	0	10	0	0	0
Tehama	loc	2643	Traffic Calming and Safety Project				830	0	30	800	0	0	0	0	800	0	30	0	0
			Subtotal, Active Transportation Projects				840	10	30	800	0	0	0	0	800	10	30	0	0
Total Programmed or Voted since July 1, 2025																			
							1,704												

Balance of STIP County Share, Tehama		
Total County Share, June 30, 2026	8,736	
Total Programmed or Voted Since July 1, 2025	1,704	
Unprogrammed Share Balance	7,032	
Share Balance Advanced or Overdrawn	0	

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	6,631
Adjustment for 2023-24 and 2024-25 lapses	2,700
Less 2024-25 Allocations and closed projects	(590)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	1,532
Total County Share, June 30, 2026	10,273

Trinity

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)(decr\$34)			Dec-25	110	110	0	0	0	0	0	28	0	15	39	28	0
Trinity County	loc	2654	Ripple Creek Bridge Reconstruction			Jun-26	2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0
Caltrans	299	3770	Burnt Ranch Left Turn Lane (SHOPP)(ext 6-26)	Oct-26			1,000	1,000	0	0	0	0	0	78	922	0	0	0	0
Trinity County	loc	2660	HSIP Cycle 12 Striping				594	0	27	567	0	0	0	0	567	2	25	0	0
Trinity County	loc	2661	Hetten Creek Culvert Replacement				2,300	0	0	0	300	2,000	0	0	2,000	100	200	0	0
Trinity County	loc	2662	Little Creek Bridge Replacement				918	0	0	0	0	0	918	0	918	0	0	0	0
Trinity County	loc	2663	Price Creek Bridge Replacement				1,010	0	0	0	0	0	1,010	0	1,010	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring				157	0	100	0	57	0	0	0	157	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				8,089	3,110	127	567	357	2,000	1,928	106	7,574	117	264	28	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2025								8,089											

Balance of STIP County Share, Trinity	
Total County Share, June 30, 2026	10,273
Total Programmed or Voted Since July 1, 2025	8,089
Unprogrammed Share Balance	2,184
Share Balance Advanced or Overdrawn	0

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	48,021
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(5,718)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	9,176
Total County Share, June 30, 2026	51,479

Tulare

								Project Totals by Fiscal Year							Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway & Local Road Improvement Projects:																					
Caltrans	65	104	Realignment & Operational Improvements				5,650	5,650	0	0	0	0	0	0	0	5,650	0	0	0		
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,928	2,928	0	0	0	0	0	0	0	2,928	0	0	0		
Caltrans	99	6421	SR 99/Caldwell Avenue interchange (22S-29)				9,600	9,600	0	0	0	0	0	0	3,000	0	0	5,000	1,600		
Caltrans	99	6940	Commercial Avenue Interchange, construct				11,500	11,500	0	0	0	0	0	0	3,100	0	0	6,000	2,400		
Caltrans	198	8113	Rt 198/Rd 148, IC Safety & Multimodal improves				4,990	0	0	0	4,990	0	0	0	0	4,990	0	0	0		
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				22,650	2,500	0	20,150	0	0	0	0	17,200	0	2,500	0	2,950		
TCAG		6L06	Planning, programming, and monitoring				375	0	0	0	125	125	125	0	375	0	0	0	0		
			Subtotal, Highway & Local Road Improvement Projects				57,693	32,178	0	20,150	5,115	125	125	6,100	17,575	13,568	13,500	4,000	2950		
Active Transportation Projects:																					
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0		
Total Programmed or Voted since July 1, 2025							57,693														

Balance of STIP County Share, Tulare		
Total County Share, June 30, 2026	51,479	
Total Programmed or Voted Since July 1, 2025	57,693	
Unprogrammed Share Balance	0	
Share Balance Advanced or Overdrawn	6,214	

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	5,760
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(2,768)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	1,675
Total County Share, June 30, 2026	4,667

Tuolumne

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Tuolumne CTC		452	Planning, programming, and monitoring			Jun-26	68	68	0	0	0	0	0	0	68	0	0	0	0
Tuolumne CTC		452	Planning, programming, and monitoring				282	0	68	68	49	49	48	0	282	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				350	68	68	68	49	49	48	0	350	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2025				350												

Balance of STIP County Share, Tuolumne	
Total County Share, June 30, 2026	4,667
Total Programmed or Voted Since July 1, 2025	350
Unprogrammed Share Balance	4,317
Share Balance Advanced or Overdrawn	0

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	108,420
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(487)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	11,936
Total County Share, June 30, 2026	119,869

Ventura

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
VCTC		9002	Planning, programming, and monitoring			Jun-26	487	0	487	0	0	0	0	0	487	0	0	0	0
Ventura County	loc	6464	Hueneme Rd Widening , Edison Dr-Rice Av, Ph1 (TCEP)				3,744	0	3,744	0	0	0	0	3,467	0	0	277	0	0
VCTC	loc	6569	Rt 101 HOV/Express Bus Lane, Flynn Rd-Johnson Dr, NB Ph1 (SCCP)				108,023	0	0	0	0	0	108,023	0	108,023	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				1,529	0	0	487	348	347	347	0	1,529	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				113,783	0	4,231	487	348	347	108,370	3,467	110,039	0	277	0	0
Active Transportation Projects:																			
Camarillo	loc	6346	Camarillo Central Avenue Bike Lanes (ext 5-26)	Jun-27			4,667	4,667	0	0	0	0	0	0	4,667	0	0	0	0
			Subtotal, Active Transportation Projects				4,667	4,667	0	0	0	0	0	0	4,667	0	0	0	0
Total Programmed or Voted since July 1, 2025							118,450												

Balance of STIP County Share, Ventura		
Total County Share, June 30, 2026		119,869
Total Programmed or Voted Since July 1, 2025		118,450
Unprogrammed Share Balance		1,419
Share Balance Advanced or Overdrawn		0

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	21,548
Adjustment for 2023-24 and 2024-25 lapses	2,656
Less 2024-25 Allocations and closed projects	(218)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	3,528
Total County Share, June 30, 2026	27,514

Yolo

Yolo																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SACOG		0L37	Planning, programming, and monitoring			Jun-26	143	0	143	0	0	0	0	0	143	0	0	0	0
Davis	loc	1810	Rt 80/Richards Blvd IC improvements (22S-07)(ext 5-25)	Feb-27			7,700	7,700	0	0	0	0	0	0	7,700	0	0	0	0
Davis	loc	5328	Cowell Boulevard Improvements (ext 5-26)	Feb-28			373	373	0	0	0	0	0	0	0	0	373	0	0
Davis	loc	5328	Cowell Boulevard Improvements (ext 5-26)				4,552	0	0	4,552	0	0	0	0	4,552	0	0	0	0
Davis	loc	5607	Anderson Rd-Chavez Elementary School Improv. (ext 5-26)	Feb-28			3,090	3,090	0	0	0	0	0	0	3,090	0	0	0	0
Yolo County	loc	5609	CR 98 Safety and Bicycle Improvements Ph 2 (ext 6-26)	Feb-28			8,725	8,725	0	0	0	0	0	0	8,725	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring				275	0	0	143	132	0	0	0	275	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				24,858	19,888	143	4,695	132	0	0	0	24,485	0	373	0	0
Active Transportation Projects:																			
West Sac	loc	5449	N. 5th St Complete Streets and Connectivity Gaps				1,031	0	0	1,031	0	0	0	0	1,031	0	0	0	0
Woodland	loc	5460	Woodland Bike and Ped Connectivity Improvements				3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	0
			Subtotal, Active Transportation Projects				4,031	0	0	4,031	0	0	0	0	4,031	0	0	0	0
Total Programmed or Voted since July 1, 2025							28,889												

Balance of STIP County Share, Yolo		
Total County Share, June 30, 2026	27,514	
Total Programmed or Voted Since July 1, 2025	28,889	
Unprogrammed Share Balance	0	
Share Balance Advanced or Overdrawn	1,375	

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include Interregional Shares - See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	15,392
Adjustment for 2023-24 and 2024-25 lapses	0
Less 2024-25 Allocations and closed projects	(53)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	0
2026 STIP Fund Estimate Formula Distribution	1,335
Total County Share, June 30, 2026	16,674

Yuba

							Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SACOG		0L41	Planning, programming, and monitoring			Jun-26	53	0	53	0	0	0	0	0	53	0	0	0	0
Yuba County	loc	5901	Linda Farm to Market, Simpson Ln to Hammonton, Rehab	SOF			2,521	0	2,521	0	0	0	0	0	2,521	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				103	0	0	53	50	0	0	0	103	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				2,677	0	2,574	53	50	0	0	0	2,677	0	0	0	0
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2025							2,677												

Balance of STIP County Share, Yuba		
Total County Share, June 30, 2026	16,674	
Total Programmed or Voted Since July 1, 2025	2,677	
Unprogrammed Share Balance	13,997	
Share Balance Advanced or Overdrawn	0	

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include County Shares - See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2025 (from 2025 Report)	489,765
Adjustment for 2023-24 and 2024-25 lapses	62,037
Less 2024-25 Allocations and closed projects	(68,725)
Less Projects Lapsed, July 1, 2025 - June 30, 2026	(5,846)
2026 STIP Fund Estimate Formula Distribution	186,801
Total County Share, June 30, 2026	664,032

Interregional

County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
									Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
				Highway Projects:																
Fresno	Caltrans	41	6705	Excelsior Expresswy (IIP)(SHOPP)(ext 6-25)(Incr \$20,134)	Oct-25		Oct-25	51,134	51,134	0	0	0	0	0	5,225	29,009	0	11,800	1,500	3,600
Nevada	Caltrans	49	4117	Corridor Imprvs, La Barr-McKnight,SB truckclimb In(IIP)(TCEP)(decr \$2,646)	Dec-25		Aug-25	2,354	2,354	0	0	0	0	0	54	2,300	0	0	0	0
Nevada	Caltrans	49	4117	Corridor Imprvs, La Barr-McKnight,SB truckclimb In(IIP)(TCEP)(AB 608 5-26)			May-26	-334	-334	0	0	0	0	0	0	-334	0	0	0	0
Humboldt	Caltrans	101	2389	Eureka-Arcata Corr-Miti (split fr 72)(RIP)(RW CCA 6-26)			close	312	312	0	0	0	0	0	312	0	0	0	0	0
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expsrswy(ext 5-21)(incr\$42,486)(RW/CCA6-26)			close	4,020	4,020	0	0	0	0	0	4,020	0	0	0	0	0
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)(Rpt 6-26)			close	622	622	0	0	0	0	0	0	0	0	622	0	0
Monterey	Caltrans	156	0057C	Rt 156 West Corridor (IIP)				7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway (TCEP)(IIP)				10,300	10,300	0	0	0	0	0	0	0	0	10,300	0	0
San Luis Obispo	Caltrans	46	0226M	Rt 46 Convert Expwy, Antelope Grade Child Seg1 (split fr 0266L)(RIP,TCEP,CMGC)				47,990	0	47,990	0	0	0	0	0	40,000	0	0	0	7,990
San Luis Obispo	Caltrans	46	0226K	Cholame landscape mitigation (split fr 226J)				333	333	0	0	0	0	0	0	0	0	333	0	0
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP, SB1)(D/B)				72,600	600	0	0	72,000	0	0	300	62,000	0	0	300	10,000
Lake	Caltrans	29	3122	Expressway - Segment 2A (IIP)(APDE)				5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	0
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)				53,693	10,493	43,200	0	0	0	0	0	39,200	4,093	6,400	0	4,000
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP, Bond99, TCEP)				10,179	10,179	0	0	0	0	0	0	0	2,723	7,456	0	0
Madera	Caltrans	99	7004	North Madera 6-Lane				22,200	4,900	0	0	0	17,300	0	7,000	0	4,900	9,500	800	0
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP) adds CON (TCEP)				44,250	0	0	0	0	44,250	0	0	44,250	0	0	0	0
Various	Caltrans		1235	Project Reserve				7,700	0	0	0	0	0	7,700	0	0	7,700	0	0	0
				Subtotal, Highway Projects				340,153	107,713	91,190	0	72,000	61,550	7,700	16,911	216,425	27,116	51,511	2,600	25,590
				Intercity Rail (Public Transportation) Projects																
Riverside	RCTC	rail	9891	Coachella-San Geronio Pass Rail service (IIP)			Dec-25	10,000	10,000	0	0	0	0	0	0	0	10,000	0	0	0
Los Angeles	LACMTA	rail	9882	Link Union Station (TIRCP) (ext 6-24)	Feb-26		Jan-26	60,820	60,820	0	0	0	0	0	0	60,820	0	0	0	0
San Joaquin	SJJPA	rail	9888	In Stockton, San Joaquin St Station, layover track(ext 3-26)	Feb-28			1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0
San Joaquin	SJJPA	rail	9888	In Stockton, San Joaquin St Station, layover track				6,000	0	0	0	6,000	0	0	0	6,000	0	0	0	0
Sacramento	SJJPA	rail	9892	In Elk Grove, Philips Siding Rehabilitation (ext 5-26)	Feb-28			6,509	6,509	0	0	0	0	0	0	6,509	0	0	0	0
Ventura	LOSSAN	rail	9887	Leesdale Passing Siding (SCCP)(22S-28)(ext 6-25)	Feb-27			20,000	20,000	0	0	0	0	0	0	20,000	0	0	0	0
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility (TIRCP,Bond IRI)(ext 6-25)	Feb-27			9,000	9,000	0	0	0	0	0	0	9,000	0	0	0	0
San Diego	SANDAG	rail	CP119	San Dieguito Phase 2 (TIRCP)				62,000	0	0	0	62,000	0	0	0	62,000	0	0	0	0
Monterey	TAMC	rail	9890	King City Multimodal Transportation Center				9,106	0	0	0	0	0	9,106	0	9,106	0	0	0	0
Sacramento	Sacto	bus	2227	Sacramento Bus Route Consolidation - Bus Stop Improv				14,500	0	0	0	0	14,500	0	0	14,500	0	0	0	0
Stanislaus	Caltrans	rail	2191	San Joaquin Corridor 2nd Platform-Modesto & Turlock-Denair				16,400	0	0	0	0	16,400	0	0	16,400	0	0	0	0
Various	Caltrans	rail	2194A	Coast Subdivision Positive Train Control Implementation				16,659	0	0	0	0	16,659	0	0	16,659	0	0	0	0
Various	Caltrans	rail	9885	Rail Project Reserve (22S-13)(22S-28)(22S-35)				80,000	0	0	0	0	0	80,000	0	80,000	0	0	0	0
				Subtotal, Intercity Rail/Public Transportation Projects				311,994	107,329	0	0	68,000	47,559	89,106	0	300,994	10,000	1,000	0	0

2026 SUMMARY OF STIP COUNTY SHARES

(Does Not Include County Shares - See Separate Listing)
(\$1,000's)

Interregional																				
									Project Totals by Fiscal Year						Project Totals by Component					
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
	Active Transportation Projects:																			
San Francisco	SFCTA	loc	2351	Bay Skyway Phase 1 - Yerba Buena Island Multi-Use Path (SB1)			Jan-26	4,944	4,944	0	0	0	0	0	0	4,944	0	0	0	0
Santa Barbara	SB Co.	loc	3214	Santa Claus Lane RR Xing/Beach Access Improv. Ph2(ext 5-25)(incr \$1,000)	Jan-26		Jan-26	12,500	12,500	0	0	0	0	0	0	12,500	0	0	0	0
Various	Caltrans		1234	Complete Streets Reserve (22S-13)(22S-26)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0
Alameda	MTC	loc	2355	Bay Skyway Phase 1 - West Oakland Link (ATP)(ext 6-26)	Feb-28			4,356	4,356	0	0	0	0	0	0	4,356	0	0	0	0
Sonoma	SMART	loc	2376	SMART Pathway/Great Railroad Trail (22S-26)(ext 6-25)	Feb-27			6,097	6,097	0	0	0	0	0	0	6,097	0	0	0	0
Los Angeles	City of LA	loc	6518	LA River Way Bike Path Seg 6 Hazeltine to Woodman				4,250	0	0	0	0	1,500	2,750	250	0	1,500	2,500	0	0
				Subtotal, Active Transportation Projects				32,147	27,897	0	0	0	1,500	2,750	250	27,897	1,500	2,500	0	0
				Total Programmed or Voted since July 1, 2025				684,294	242,939	91,190	0	140,000	110,609	99,556	17,161	545,316	38,616	55,011	2,600	25,590
Balance of STIP Interregional Share																				
								Total County Share, June 30, 2026	664,032											
								Total Programmed or Voted Since July 1, 2025	684,294											
								Unprogrammed Share Balance	0											
								Share Balance Advanced or Overdrawn	20,262											