



Final 2026 Interregional Transportation Improvement Program (ITIP)

North STIP Hearing, January 28, 2026

Caltrans

Division of Financial Programming

Consistency with the ITSP and CAPTI

- The Interregional Transportation Strategic Plan (ITSP) is required under statute (SB 486, 2014).
- ITSP and Climate Action Plan for Transportation Infrastructure (CAPTI) guide the investment of ITIP funds.
- A strategy for improvements to the entire interregional system, incorporating all funding sources.
- Strategic Interregional Corridors indicate the highest priority for ITIP investment.

Factors Used to Prioritize 2026 ITIP Projects

- Carryover 2024 ITIP projects into 2026 ITIP
- Program additional ITIP dollars to address cost updates on currently programmed projects
- High priority projects currently programmed in the ITIP that need funding to complete remaining phases
- Use the 2021 ITSP Scoring Criteria to evaluate new ITIP Projects
- Prioritize new projects consistent with the ITSP and the CAPTI Framework

FINAL 2026 ITIP Includes:

The 2026 STIP Fund Estimate provides \$169 million in new ITIP capacity.

Carryover Projects

Carrying forward 20 projects from the 2024 ITIP into the 2026 ITIP for a total amount of \$434 million.

Cost Updates \$115.4 million

Fund cost updates for six projects carried forward from the 2024 ITIP for a total of \$53.9 million.

Fund subsequent phases for the two carried-over projects for a total of \$61.5 million.

New Projects \$61.2 million

Program two projects from the 2024 ITIP Rail Reserve and five new projects that align with CAPTI and the 2021 ITSP in the 2026 ITIP for a total of \$61.2 million

Summary of the Final 2026 ITIP:

Caltrans has proposed funding for the following projects:

- Passenger Rail: 2 projects
- Mass Transit: 1 project
- Active Transportation: 1 project
- Managed Lanes: 1 project

Final 2026 ITIP: A key opportunity to align projects with CAPTI and ITSP - California's guiding transportation plans

2026 ITIP Hearings:

NORTH & SOUTH HEARINGS

- Six comments were made at the two hearings. Several individuals spoke at each hearing
- Summaries of each speaker's central points are included in the 2026 ITIP

** Hearings held Oct 30th & Nov 7th*

LETTERS AND EMAILS

- Two support letters and one comment letter were received in response to the draft 2026 ITIP and are included in the 2026 ITIP

SUMMARY

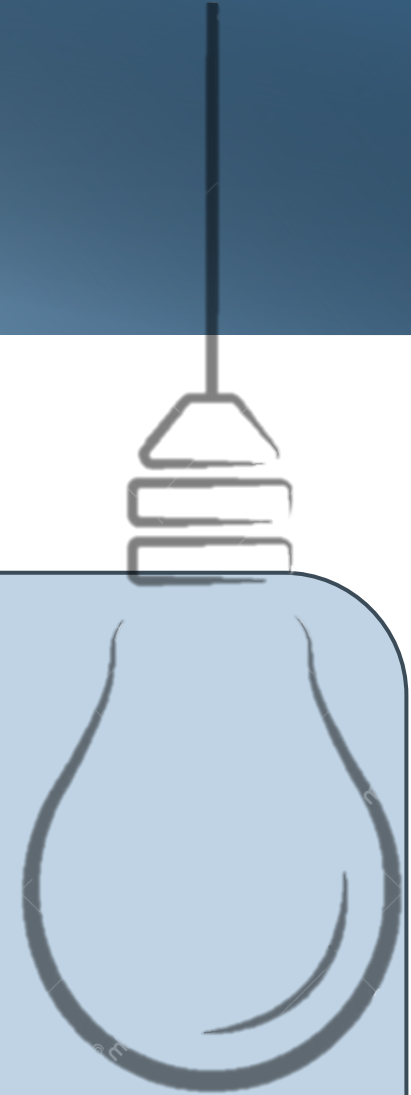
- Almost every speaker and writer either supported or strongly supported the 2026 ITIP proposal
- A few responders requested additional information about a few projects in the proposal

Responses

- The Department appreciates all the comments and letters received in support of the 2026 ITIP proposal.
- Responses to the questions and comments received at the North and South ITIP hearings and via emails/letters are addressed in the public comments section of the Final 2026 ITIP document that was submitted to the Commission on December 15, 2025.



Conclusion



KEY TAKEAWAYS

- Proposed programming: \$176M
- Available capacity: \$169M
- Overprogrammed by about \$7M



ACTIONABLE STEPS

- CTC Adoption of the 2026 STIP in March
- Communicate with stakeholders regarding limited funding
- Review Final ITIP after CTC adoption



FUTURE OUTLOOK

- Continuing to align projects with CAPTI and ITSP priorities
- Monitor project costs and update as needed
- Maintain transparency and collaboration with stakeholders



Thank you

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