

ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017
PROJECT BASELINE AGREEMENT

State Route 60 / World Logistics Center Parkway Interchange Replacement Project

Resolution TCEP-P-2526-07B

(to be completed by CTC)

1. FUNDING PROGRAM

- ☐ Active Transportation Program
- ☐ Local Partnership Program (Competitive)
- ☐ Solutions for Congested Corridors Program
- ☐ State Highway Operation and Protection Program
- ☒ Trade Corridor Enhancement Program

2. PARTIES AND DATE

- 2.1 This Project Baseline Agreement (Agreement) effective on 12/4/2025 (will be completed by CTC), is made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), the Project Applicant, City of Moreno Valley, and the Implementing Agency, City of Moreno Valley, sometimes collectively referred to as the "Parties".

3. RECITAL

- 3.1 Whereas at its 6/26/2025 meeting the Commission approved the Trade Corridor Enhancement Program and included in this program of projects the State Route 60 / World Logistics Center Parkway Interchange, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as **Exhibit A**, the Project Report attached hereto as **Exhibit B**, the Performance Metrics Form, if applicable, attached hereto as **Exhibit C**, as the baseline for project monitoring by the Commission.
- 3.2 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

4. GENERAL PROVISIONS

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:
- ☐ Resolution , "Adoption of Program of Projects for the Active Transportation Program", dated
- ☐ Resolution , "Adoption of Program of Projects for the Local Partnership Program", dated
- ☐ Resolution , "Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated
- ☐ Resolution , "Adoption of Program of Projects for the State Highway Operation and Protection Program", dated
- ☐ Resolution TCEP G-25-42, "Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated 6/26/2025

- 4.3 All signatories agree to adhere to the Commission's Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 City of Moreno Valley agrees to secure funds for any additional costs of the project.
- 4.6 City of Moreno Valley agrees to report to Caltrans on a quarterly basis; on the progress made toward the implementation of the project, including scope, cost, schedule, and anticipated benefits/performance metric outcomes.
- 4.7 Caltrans agrees to prepare program progress reports on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 City of Moreno Valley agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 City of Moreno Valley agrees to submit a timely Project Performance Analysis as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.10 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits and performance metric outcomes during the course of the project, and retain those records for six years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.11 The Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for six years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

5. SPECIFIC PROVISIONS AND CONDITIONS

- 5.1 Project Schedule and Cost
See Project Programming Request Form, attached as Exhibit A.
- 5.2 Project Scope
See Project Report or equivalent, attached as Exhibit B. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.
- 5.3 Performance Metrics
See Performance Metrics Form, if applicable, attached as Exhibit C.
- 5.4 Additional Provisions and Conditions *(Please attach an additional page if additional space is needed.)*

In the event of a cost overrun, the Trade Corridor Enhancement Program shall not be responsible for any cost increases.

Attachments:

- Exhibit A: Project Programming Request Form
Exhibit B: Project Report
Exhibit C: Performance Metrics Form *(if applicable)*

SIGNATURE PAGE
TO
PROJECT BASELINE AGREEMENT

Project Name State Route 60 / World Logistics Center Parkway Interchange Replacement Project

Resolution TCEP-P-2526-07B

(to be completed by CTC)

Melissa Walker

Digitally signed by Melissa Walker
Date: 2025.10.13 07:26:27 -07'00'

10/13/2025

Melissa Walker

Date

Director of Public Works

Project Applicant

Melissa Walker

Digitally signed by Melissa Walker
Date: 2025.10.13 07:29:30 -07'00'

10/13/2025

Melissa Walker

Date

Director of Public Works

Implementing Agency



Catalino A. Pining III

10/30/2025

Date

District Director

California Department of Transportation



Dina El-Tawansy

11/20/2025

Date

Director

California Department of Transportation



Tanisha Taylor

12/16/2025

Date

Executive Director

California Transportation Commission

Amendment (Existing Project) ☒ YES ☐ NO

Date10/27/2025 09:56:30

Programs ☐ LPP-C ☐ LPP-F ☐ SCCP ☐ TCEP ☐ STIP ☐ Other

District	EA	Project ID	PPNO	Nominating Agency	
08	0M590	0813000109	3025F	City of Moreno Valley	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Riverside County	60	20.000	22.000	Caltrans HQ	
				MPO	Element
				SCAG	Capital Outlay
Project Manager/Contact			Phone	Email Address	
Quang Nguyen			951-413-3159	quangn@moval.org	

Project Title

SR 60/World Logistics Center Parkway Interchange Replacement Project

Location (Project Limits), Description (Scope of Work)

The Project is located in Caltrans District 8 between mileposts 20 and 22 on SR 60 in the City of Moreno Valley, Riverside County. The Project will replace the existing substandard interchange at World Logistics Center (WLC) Pkwy with a modified partial cloverleaf configuration, consisting of: 1) new westbound direct on-ramp and westbound hook off-ramp with increased lengths for safe merge/diverge, 2) new eastbound direct off-/on-ramps equipped with ramp meters, 3) new bridge with standard clearance, four travel lanes, multi-use path, striped bike lanes, and pedestrian crossings; and, 4) two roundabouts at the junctions of the ramps and WLC Pkwy. The Project also includes construction of drainage improvements, utilities relocations, and landscaping, as well as provisions for a CHP enforcement area and maintenance crew staging area.

Component	Implementing Agency
PA&ED	City of Moreno Valley
PS&E	City of Moreno Valley
Right of Way	City of Moreno Valley
Construction	City of Moreno Valley

Legislative Districts

Assembly:60Senate:31Congressional:41

Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	07/16/2013	07/16/2013
Circulate Draft Environmental DocumentDocument TypeEIR/FONSI	11/04/2019	11/04/2019
Draft Project Report	03/12/2020	03/12/2020
End Environmental Phase (PA&ED Milestone)	12/10/2020	12/10/2020
Begin Design (PS&E) Phase	06/14/2023	06/14/2023
End Design Phase (Ready to List for Advertisement Milestone)	09/30/2026	12/30/2026
Begin Right of Way Phase	07/01/2025	07/01/2026
End Right of Way Phase (Right of Way Certification Milestone)	12/30/2026	06/30/2027
Begin Construction Phase (Contract Award Milestone)	01/01/2027	07/01/2027
End Construction Phase (Construction Contract Acceptance Milestone)	12/30/2028	06/30/2029
Begin Closeout Phase	01/01/2029	07/01/2029
End Closeout Phase (Closeout Report)	06/30/2029	12/30/2029

Date 10/27/2025 09:56:30

Purpose and Need

The Theodore/World Logistics Center/SR 60 interchange replacement project (Project) aims to improve safety, accessibility, and mobility by replacing an existing substandard interchange constructed in 1964 with a modern facility designed to meet current and future multimodal transportation needs. The existing interchange poses safety risks to the motoring public due to inadequate height, insufficient on-and off-ramp lengths for merge/diverge, substandard ramp turning radii for heavy trucks, limited site distance on the ramps and overpass, and absence of sidewalks and bike facilities.

SR- 60 is a Critical Urban Freight Corridor as identified in the National Freight Highway Network. At the Project location, SR 60’s annual average daily traffic (AADT) is 69,000 and expected to grow by 50 percent in the next 30 years. The existing vertical clearance of the overpass is 14 feet 11 inches in the westbound direction and 15 feet 5 inches in the eastbound direction. The bridge has been struck by truck loads seven times in the past ten years. In 2015, the bridge was struck by an excavator being hauled on a flatbed trailer resulting in emergency bridge repair costs of \$2 million and unknown costs to the excavator. Another costly hit occurred in 2023 with a repair expense of \$2.5 million. The strikes often result in temporary closure of the interchange while repairs are made, and in the case of the 2015 and 2023 events, portions of the interchange were closed to trucks for many weeks resulting in rerouting and more vehicle miles and vehicle hours of truck travel.

The interchange on- and off-ramps pose safety risks to both users of SR 60 and local traffic on the overpass. The existing ramps provide limited length to allow traffic, especially heavy trucks, to safely merge into SR 60 mainline traffic. SR 60 consists of two travel lanes in each direction at this interchange thus limiting options for through traffic to avoid the outside lane that slow trucks are using to merge into traffic. In addition to short on-ramps, the ramps have limited turning radii making it difficult for traffic to accelerate prior to merging. Further adding to these challenges, the eastbound on-ramp enters the mainline on a curve and on an uphill grade of approximately three percent. Truck-involved collisions are higher at this location for these reasons.

The existing overpass consists of one 12-foot travel lane in each direction, substandard varying 1-foot to 3-foot shoulders, a 5-foot sidewalk on the west side without safety fencing to prevent bridge jumps, and a slope/vertical incline that impacts site distance. There are no bicycle facilities. The proposed bridge will provide four travel lanes, a multimodal pathway, sidewalks, and bicycle facilities to support pedestrian, cycling, and equestrian access and mobility. It will be designed according to Americans with Disabilities Act (ADA) standards.

The additional travel lanes will support the growth in households and jobs that are anticipated to increase by 41 and 165 percent, respectively by 2040. This increase in growth cannot be supported by the existing interchange. As designed, the interchange lacks sufficient queuing capacity to accommodate projected population and employment growth. Without the Project, the intersections of the interchange are anticipated to operate at levels of service E/F and cause queuing onto the mainline.

This project is consistent with the City of Moreno Valley General Plan’s transportation goals and policies. The Project considers the natural environment, social environment, and transportation behavior by developing a Complete Street concept that considers the movement of goods and people with an emphasis on creating opportunities for equestrian users, cyclists, transit riders, and pedestrians consistent with the City’s Master Plan of Trails.

NHS Improvements	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Roadway Class 2	Reversible Lane Analysis	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Reduce Greenhouse Gas Emissions	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	

Project Outputs

Category	Outputs	Unit	Total
Active Transportation	# Signs, lights, greenway, or other safety / beautification	EA	2
Pavement (lane-miles)	Auxiliary lane constructed	Miles	2
Bridge / Tunnel	Modified/Reconstructed bridges/tunnels	SQFT	32,000
Drainage	Culverts	LF	1,600
Operational Improvement	Ramp modifications	EA	4
Operational Improvement	Intersection / Signal improvements	EA	2
Active Transportation	Pedestrian/Bicycle facilities miles constructed	Miles	2

Additional Information

The City is requesting funding from the 2024 Trade Corridor Enhancement Program in the amount of \$25,300,000 to complete the right of way phase of this project. The right of way phase includes right of way support and right of way capital components. The City received funding from the Western Riverside Council of Governments (WRCOG) Transportation Uniform Mitigation Fund (TUMF) account in the amount of \$7,500 to complete the Project Authorization & Environmental Document (PA&ED) and Plans, Specifications, & Estimates phases of the project. The City received an additional \$7,000,000 in TUMF for the right-of-way phase. The total TUMF committed is \$12,500,000, which serves as local match (~ 33%) to the TCEP grant. The Project is eligible for a total allocation of \$32,698,000 in TUMF. This additional amount is already included in WRCOG's Fiscal Year 2024/2025 Central Zone 5-Year Transportation Improvement Program (source: <https://wrcog.us/DocumentCenter/View/10383/2024-Central-Zone-5-Year-TIP>).

The project is currently at 95% design and is on schedule to reach 95% by end 2025. The City completed the PA&ED phase and environmental clearance in December 2020 and is waiting for Caltrans' approval on the project's Land Net Map which identifies right-of-way (ROW) needs for the proposed improvements. Once the ROW footprint has been finalized, property acquisitions can begin. It is anticipated that the ROW phase should be completed and certified by mid-2027. Currently, there is no available local funding for the construction of the project. Award of 2024 TCEP funding for ROW will make the Project shovel-ready by FY 2027-28.

The Project is projected to improve safety, improve truck travel time reliability, reduce VMT and VHT, and provide much needed multimodal connections between planned residential development to the north of SR 60 and a major employment center south of SR 60.

These improvements are based on a 2016 Caltrans feasibility study for recommended improvements along the SR-60 Corridor. The City, in cooperation with Caltrans District 8, has agreed to lead the implementation of the Project.

- 1) Interchange Improvements: The Project will include reconstruction of the on- and off- ramps to provide auxiliary lanes in each direction from SR-60/WLC Parkway to the Redlands Blvd (west) and Gilman Springs Rd (east) interchange on- and off-ramps. The SR-60 ramps will be reconstructed into modified partial cloverleaf configuration with roundabout intersections. The westbound on-ramp will be widened from one to three 12-foot lanes while all others will be widened from one to two 12-foot lanes. Ramp improvements comply with Caltrans District 8 Ramp Design Manual, which requires two to three lane metered ramps with extra right-of-way space for vehicle storage, ramp meter equipment, and California Highway Patrol enforcement areas. The Project improvements at the SR-60/Redlands Blvd interchange will ramp metering and construction of a freeway auxiliary lane to provide full six-lane traffic along the SR-60 highway.
- 2) Roadway Improvements This Project will replace the existing WLC Parkway overpass bridge that expands WLC Parkway from two to four lanes. The proposed bridge is approximately 90 feet wide and 245 feet long with a minimum 16.5 foot vertical clearance. Roundabout intersections will be constructed at the on- and off- ramps as well as at the Eucalyptus Ave/WLC Parkway intersection. The Project will also replace the existing 50-year-old Redlands Blvd overcrossing bridge and expand the roadway from 2 lanes to 6 lanes. The overcrossing will also be raised from its non-standard height of 15 feet to 17.3 feet, exceeding the minimum vertical clearance required by Caltrans.
- 3) Pedestrian Improvements The Project will construct a 22' wide pedestrian bridge along WLC Parkway. The ridge will allow pedestrians, bicyclists, equestrian riders, and light maintenance vehicles to safely pass over the freeway.

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Congestion Reduction	TCEP	Change in Daily Vehicle Hours of Delay	Hours	4,209	11,349	-7,140
	TCEP	Change in Daily Truck Hours of Delay	Hours	1,061	1,847	-786
Throughput (Freight)	TCEP	Change in Truck Volume	# of Trucks	18,639,747	21,374,715	-2,734,968
	TCEP	Change in Rail Volume	# of Trailers	0	0	0
			# of Containers	0	0	0
Velocity (Freight)	TCEP	Travel Time or Total Cargo Transport Time	Hours	3,643,816	4,419,248	-775,432
Air Quality & GHG (only 'Change' required)	LPPC, SCCP, TCEP, LPPF	Particulate Matter	PM 2.5 Tons	5.2	6	-0.8
			PM 10 Tons	5.4	6	-0.6
	LPPC, SCCP, TCEP, LPPF	Carbon Dioxide (CO2)	Tons	522,276	639,174	-116,898
	LPPC, SCCP, TCEP, LPPF	Volatile Organic Compounds (VOC)	Tons	10.2	12	-1.8
	LPPC, SCCP, TCEP, LPPF	Sulphur Dioxides (SOx)	Tons	5	6	-1
	LPPC, SCCP, TCEP, LPPF	Carbon Monoxide (CO)	Tons	511.7	673	-161.3
	LPPC, SCCP, TCEP, LPPF	Nitrogen Oxides (NOx)	Tons	206.4	223	-16.6
Safety	LPPC, SCCP, TCEP, LPPF	Number of Fatalities	Number	11	25	-14
	LPPC, SCCP, TCEP, LPPF	Fatalities per 100 Million VMT	Number	0.75	1.54	-0.79
	LPPC, SCCP, TCEP, LPPF	Number of Serious Injuries	Number	252	555	-303
	LPPC, SCCP, TCEP, LPPF	Number of Serious Injuries per 100 Million VMT	Number	18.27	37.4	-19.13
Economic Development	LPPC, SCCP, TCEP, LPPF	Jobs Created (Only 'Build' Required)	Number	842	0	842
Cost Effectiveness (only 'Change' required)	LPPC, SCCP, TCEP, LPPF	Cost Benefit Ratio	Ratio	2.45	0	2.45

District	County	Route	EA	Project ID	PPNO
08	Riverside County	60	0M590	0813000109	3025F
Project Title					
SR 60/World Logistics Center Parkway Interchange Replacement Project					

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)	3,250		250					3,500	
PS&E			2,000					2,000	
R/W SUP (CT)					1,700			1,700	
CON SUP (CT)						1,500		1,500	
R/W					30,600	18,698		49,298	
CON						58,002		58,002	
TOTAL	3,250		2,250		32,300	78,200		116,000	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	3,250		250					3,500	
PS&E			2,000					2,000	
R/W SUP (CT)					1,700			1,700	
CON SUP (CT)						1,500		1,500	
R/W					30,600			30,600	
CON						76,700		76,700	
TOTAL	3,250		2,250		32,300	78,200		116,000	

Fund #1:	Local Funds - TUMF (Committed)								Program Code
	Existing Funding (\$1,000s)								20.10.400.100
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)	3,250		250					3,500	Western Riverside Council of Govern
PS&E			2,000					2,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	3,250		2,250					5,500	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	3,250		250					3,500	
PS&E			2,000					2,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	3,250		2,250					5,500	

Fund #2:	Local Funds - Local Match for Regional TCEP - TUMF Funds (Committed)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									TUMF Funding from WRCOG was committed for R/W and R/W Support.
PS&E					1,700			1,700	
R/W SUP (CT)									
CON SUP (CT)									
R/W					5,300			5,300	
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)					1,700			1,700	
CON SUP (CT)									
R/W					5,300			5,300	
CON									
TOTAL					7,000			7,000	
Fund #3:	SB1 TCEP - Trade Corridors Enhancement Account (Committed)								Program Code
Existing Funding (\$1,000s)									20.XX.723.200
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									City of Moreno Valley
PS&E									Regional TCEP
R/W SUP (CT)									
CON SUP (CT)					15,180			15,180	
R/W									
CON									
TOTAL					15,180			15,180	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					15,180			15,180	
CON									
TOTAL					15,180			15,180	

Fund #4:	SB1 TCEP - Trade Corridors Enhancement Account (Committed)								Program Code
Existing Funding (\$1,000s)									20.XX.723.100
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									City of Moreno Valley
PS&E									State TCEP
R/W SUP (CT)									
CON SUP (CT)									
R/W					10,120			10,120	
CON									
TOTAL					10,120			10,120	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					10,120			10,120	
CON									
TOTAL					10,120			10,120	
Fund #5:	Local Funds - TUMF (Committed)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									The maximum local TUMF funds available for this project is \$32,698,000. Out of this amount, \$12,500,000 was already committed. The uncommitted amount is \$20,198,000.
PS&E									
R/W SUP (CT)									
CON SUP (CT)						1,500		1,500	
R/W						18,698		18,698	
CON									
TOTAL						20,198		20,198	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)						1,500		1,500	
R/W									
CON						18,698		18,698	
TOTAL						20,198		20,198	

Fund #6:	Future Need - Future Funds (Uncommitted)								Program Code
Existing Funding (\$1,000s)									FUTURE
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									Seeking additional funds to complete the project.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					58,002		58,002		
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						58,002		58,002	
TOTAL						58,002		58,002	

Complete this page for amendments only					Date 10/27/2025 09:56:30
District	County	Route	EA	Project ID	PPNO
08	Riverside County	60	0M590	0813000109	3025F

SECTION 1 - All Projects

Project Background

A typographical error was found by Caltrans District 8 staff while reviewing the ePPR. Within the Funding Plan section, the amount of 18,698 was placed in the wrong cell. It should be placed in the CON cell, not ROW cell.

In addition, the schedule was updated to reflect the actual start date for ROW phase to match with TCEP Cycle 4 Funding for ROW. The write-up within the Additional Information section was updated accordingly to match with updated schedule.

Programming Change Requested

Revise the ePPR to have the amount of 18,698 placed in the correct cell within the Funding Plan section.

Update the project milestones/schedule and the write-up within the Additional Information section.

Reason for Proposed Change

Revisions are needed to show the correct amount for CON within the Funding Plan section and the updated schedule, as well as the write-up within the Additional Information section to match the schedule.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

To correct a typographic error within the Funding Plan section and to update the project milestones / schedule, as well as the write-up within the Additional Information section to match the schedule.

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

- Attachments
- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
 - 2) Project Location Map

FACT SHEET

EA 0M590 PN 0813000109



SR 60/World Logistics Center Pkwy Interchange

The project aims to enhance safety, relieve congestion, reduce travel time, and improve trip reliability and movements of goods and people while improving bicycle and pedestrian access and safety to promote multimodal connectivity and usage.

Nomination Agencies:

- California Department of Transportation (Caltrans) District 8
- City of Moreno Valley

Project Scope:

The Project will provide new SR-60 / World Logistics Center (WLC) Parkway interchange with new elements that meet current standards and future trip demands, including:

- New Interchange overcrossing bridge with vertical clearance exceeding current standards.
- Ultimate width for WLC Parkway
- Two new roundabouts
- New On- and Off-ramps and meters
- Widened existing on- and off-ramps
- Traffic Management System Improvements
- Provision for CHP enforcement areas



Project Cost:

1. PS&E and Project Management:	\$ 6,500,000
2. Right of Way Capital:	\$23,600,000
3. Right of Way Support:	\$ 1,700,000
4. Construction:	\$87,000,000
5. Construction Support:	\$ 3,500,000
TOTAL PROJECT COST:	\$122,300,000

The City is requesting funding from the 2024 TCEP in the amount of **\$25,300,000** to complete the right of way phase of this project.

Project Schedule and Readiness

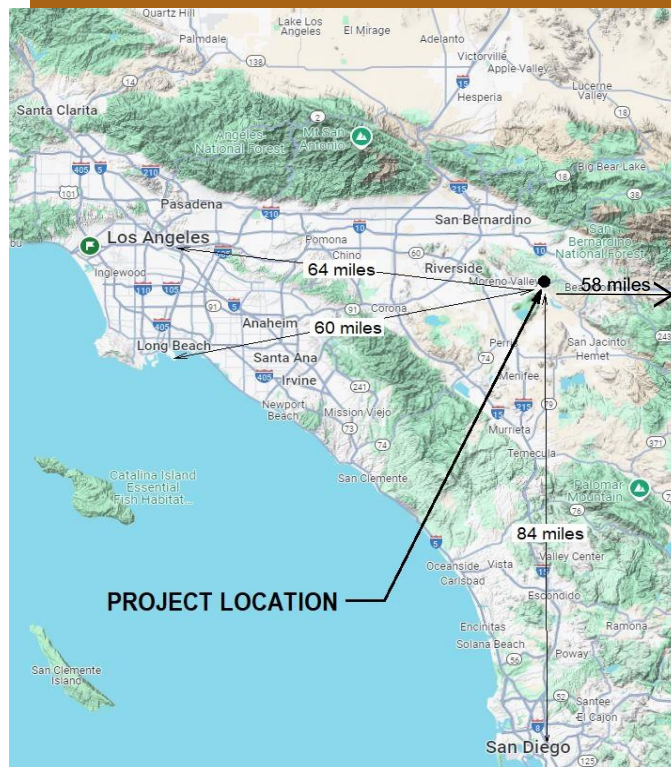
The NEPA clearance process was completed in December 2020. The Right-of-way/Land Net Map is currently being reviewed by Caltrans District 8 and anticipated to be completed by December 2024. The design (PS&E) is at 65% completion stage and anticipated to be completed by September 2026. The project is ready for right of way phase in January 2025 and ready-to-list in January 2027.

PS&E	R/W	RTL	CON
Sep 2026	Dec 2026	Jan 2027	2027-29

Project Benefits

The Project improves throughput while reducing travel times for freight and passenger travel utilizing the SR-60 corridor. Specifically, the Project is expected to accommodate over 1,860,000 additional truck trips from 2024 to 2045, compared to the No-Build scenario. While additional truck throughput will be accommodated, the Project is expected to avoid over 1,596,000 person-hours traveled trips over the 20-year period, which is the equivalent of \$19.1 million in travel time savings. The reduction in truck delay will lead to more efficient travel into and around the Inland Empire. The safety improvements to the corridor are expected to avoid 13 fatalities and 210 injuries for the 20-year period. **These safety benefits are significant resulting in BCA ratio of 2.66.**

Project Location



Why this transportation improvement project is important.

The project is on SR-60 which is identified as a Critical Rural Freight Corridor (CRFC) and an integral part of regional and national goods movement. The project is located roughly 60 miles from the Port of Long Beach, 64 miles from LA downtown, 58 miles from Coachella valley, and 84 miles from San Diego center. The project area is considered an important intersection of freight routes from and to these centers. In the next 20 years, the area anticipates experiencing more than 50% increase in truck volumes. Improvements, therefore, are needed to have a reliable and resilient transportation facility that can handle increased goods and people movements. The economic stability, growth and development of the area depend on this project.

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Performance Metrics Form

<u>EA</u>	<u>Project ID</u>	<u>PPNO</u>	<u>Project Title</u>
0M590	0813000109	3025F	SR 60/World Logistics Center Parkway Interchange Replacement Project

Trade Corridor Enhancement Program

Existing Average Annual Vehicle Volume on Project Segment		26,231,000				
Existing Average Annual Truck Percent on Project Segment		14%				
Estimated Year 20 Average Annual Vehicle Volume on Project Segment with Project		41,498,650				
Estimated Year 20 Average Annual Truck Percent on Project Segment with Project		14%				
Measure	Metric	Project Type	Build	Future No Build	Change	Increase/Decrease
Congestion Reduction (Freight)	Change in Daily Vehicle Hours of Delay	All	4,209	11,349	-7,140	Decrease
	Change in Daily Truck Hours of Delay	All (except rail)	1,061	1,847	-786	Decrease
	(Optional) Person Hours of Travel Time Saved	All	n/a	n/a	n/a	n/a
	(Optional) Daily Truck Trips Due to Mode Shift	Rail, Sea Port	n/a	n/a	n/a	n/a
	(Optional) Daily Truck Miles Travelled Due to Mode Shift	Rail, Sea Port	n/a	n/a	n/a	n/a
	(Optional) Other Information	All	n/a	n/a	n/a	n/a
Throughput (Freight)	Change in Truck Volume	Highway, road, and port projects only	18,639,747	21,374,715	-2,734,968	Decrease

California Transportation Commission
2022 Trade Corridor Enhancement Program Guidelines

	Change in Rail Volume	Rail	n/a	n/a	n/a	n/a
	(Optional) Change in Cargo Volume	Sea port, airport	n/a	n/a	n/a	n/a
	(Optional) Other Information	All	n/a	n/a	n/a	n/a
System Reliability (Freight)	Truck Travel Time Reliability Index ("No Build" Only) (Optional Metric)	National and State Highway System Only	n/a	n/a	n/a	n/a
	(Optional) Other Information	All	n/a	n/a	n/a	n/a
Velocity (Freight)	Travel time or total cargo transport time	All	3,643,816	4,419,248	-775,432	Decrease
	(Optional) Change in Average Peak Period Weekday Speed for Road Facility	Road	n/a	n/a	n/a	n/a
	(Optional) Average Peak Period Weekday Speed for Rail Facility	Rail	n/a	n/a	n/a	n/a
	(Optional) Other Information	All	n/a	n/a	n/a	n/a
Air Quality	Particulate Matter (PM 10)	All	5.4	6	-0.6	Decrease
	Particulate Matter (PM 2.5)		5.2	6	-0.8	Decrease
	Carbon Oxide (CO2)		522,276	639,174	-116,898	Decrease
	Volatile Organic Compounds (VOC)		10.2	12	-1.8	Decrease
	Sulphur Oxides (SOx)		5	6	-1	Decrease
	Carbon Monoxide (CO)		511.7	673	-161.3	Decrease
	Nitrogen Oxides (NOx)		206.4	223	-16.6	Decrease
Safety	Number of Fatalities	Road and	11	25	-14	Decrease

California Transportation Commission
2022 Trade Corridor Enhancement Program Guidelines

	Rate of Fatalities per 100 Million VMT	Land Port	0.75	1.54	-0.79	Decrease
	Number of Serious Injuries		252	555	-303	Decrease
	Number of Serious Injuries per 100 Million VMT		18.27	37.4	-19.13	Decrease
	(Optional) Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries		n/a	n/a	n/a	n/a
	(Optional) Other Information	All	n/a	n/a	n/a	n/a
Cost Effectiveness	Cost Benefit Ratio	All	2.45	0	2.45	Increase
	(Optional) Other Information	All	n/a	n/a	n/a	n/a
Economic Development	Jobs Created	All	842	0	842	Increase
	(Optional) Other Information	All	n/a	n/a	n/a	n/a

WLC Pkwy / Route 60 Interchange Project - PS&E

Baker JN: 196389

Project ID: 08130001090

EA: 08-0M590

ENGINEER'S ESTIMATE 65% MILESTONE						
NO.	ITEM CODE	CONTRACT ITEM DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	ESTIMATE
1	070030	LEAD COMPLIANCE PLAN	LS	1	\$5,000.00	\$5,000
2	080050	PROGRESS SCHEDULE (CRITICAL PATH METHOD)	LS	1	\$15,000.00	\$15,000
3	090100	TIME-RELATED OVERHEAD (WDAY)	WDAY	500	\$8,030.78	\$4,015,400
4	100100	DEVELOP WATER SUPPLY	LS	1	\$150,000.00	\$150,000
5	120090	CONSTRUCTION AREA SIGNS	LS	1	\$75,000.00	\$75,000
6	120100	TRAFFIC CONTROL SYSTEM	LS	1	\$100,000.00	\$100,000
7	120120	TYPE III BARRICADE	EA	13	\$125.00	\$1,700
8	120149	TEMPORARY PAVEMENT MARKING (PAINT)	SQFT	893	\$3.00	\$2,700
9	120159	TEMPORARY TRAFFIC STRIPE (PAINT)	LF	264,007	\$0.70	\$184,900
10	120165	CHANNELIZER (SURFACE MOUNTED)	EA	230	\$45.00	\$10,400
11	120195	TRAFFIC DRUM	EA	7	\$70.00	\$500
12	120204	PORTABLE RADAR SPEED FEEDBACK SIGN SYSTEM DAY	EA	2	\$5,000.00	\$10,000
13	120300	TEMPORARY PAVEMENT MARKER	EA	2,182	\$4.50	\$9,900
14	120310A	TEMPORARY BARRIER MARKER	EA	626	\$30.00	\$18,800
15	120320	TEMPORARY BARRIER SYSTEM	LF	28,669	\$35.00	\$1,003,500
16	128651	PORTABLE CHANGEABLE MESSAGE SIGN (EA)	EA	13	\$11,000.00	\$143,000
17	129100	TEMPORARY CRASH CUSHION MODULE	EA	113	\$250.00	\$28,300
18	129105	TEMPORARY CRASH CUSHION TL-2	EA	15	\$3,500.00	\$52,500
19	129108	TEMPORARY CRASH CUSHION TL-3	EA	3	\$3,500.00	\$10,500
20	129150	TEMPORARY TRAFFIC SCREEN	LF	28,669	\$4.00	\$114,700
21	130100	JOB SITE MANAGEMENT	LS	1	\$96,000.00	\$96,000
22	130300	STORM WATER POLLUTION PREVENTION PLAN	LS	1	\$11,400.00	\$11,400
23	130330	STORM WATER ANNUAL REPORT	EA	3	\$2,000.00	\$6,000
24	130505	MOVE-IN/MOVE-OUT (TEMPORARY EROSION CONTROL)	EA	3	\$1,450.00	\$4,400
25	130610	TEMPORARY CHECK DAM	LF	6,514	\$3.00	\$19,600
26	130620	TEMPORARY DRAINAGE INLET PROTECTION	EA	69	\$400.00	\$27,600
27	130710	TEMPORARY CONSTRUCTION ENTRANCE	EA	6	\$5,000.00	\$30,000
28	130730	STREET SWEEPING	LS	1	\$150,000.00	\$150,000
29	130900	TEMPORARY CONCRETE WASHOUT	LS	1	\$20,000.00	\$20,000
30	141120	TREATED WOOD WASTE	LB	8,300	\$2.00	\$16,600
31	190101	ROADWAY EXCAVATION	CY	148,415	\$65.00	\$9,647,000
32	190101X	ROADWAY EXCAVATION (OVEREXCAVATION)	CY	291,863	\$30.00	\$8,755,900
33	192003 (F)	STRUCTURE EXCAVATION (BRIDGE)	CY	2,857	\$175.00	\$500,000
34	192037 (F)	STRUCTURE EXCAVATION (RETAINING WALL)	CY	230	\$200.00	\$46,000
35	192037X (F)	STRUCTURE EXCAVATION (RETAINING WALL) (DECORATIVE)	CY	1,251	\$200.00	\$250,200
36	193003 (F)	STRUCTURE BACKFILL (BRIDGE)	CY	3,058	\$175.00	\$535,200
37	193013 (F)	STRUCTURE BACKFILL (RETAINING WALL)	CY	230	\$300.00	\$69,000
38	193013X	STRUCTURE BACKFILL (RETAINING WALL) (DECORATIVE)	CY	2,283	\$300.00	\$684,900

WLC Pkwy / Route 60 Interchange Project - PS&E

Baker JN: 196389

Project ID: 08130001090

EA: 08-0M590

ENGINEER'S ESTIMATE 65% MILESTONE						
NO.	ITEM CODE	CONTRACT ITEM DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	ESTIMATE
39	194001	DITCH EXCAVATION	CY	15,532	\$74.00	\$1,149,400
40	198010	IMPORTED BORROW (CY)	CY	102,900	\$25.00	\$2,572,500
41	200002	ROADSIDE CLEARING	LS	1	\$180,000.00	\$180,000
42	200114	ROCK BLANKET	SQFT	22,124	\$20.00	\$442,500
43	20011X	REMOVE ROCK BLANKET	SQFT	13,771	\$4.50	\$62,000
44	202006	SOIL AMENDMENT	CY	138	\$100.00	\$13,800
45	202038	PACKET FERTILIZER	EA	2,676	\$2.00	\$5,400
46	202039	SLOW-RELEASE FERTILIZER	LB	225	\$12.00	\$2,700
47	204011	PLANT (GROUP K)(24" BOX)	EA	185	\$300.00	\$55,500
48	204025	PLANT (GROUP Z)(PALM - 20' BTH)	EA	30	\$3,500.00	\$105,000
49	204035	PLANT (GROUP A)	EA	1,760	\$12.00	\$21,200
50	204038	PLANT (GROUP U)	EA	72	\$120.00	\$8,700
51	204099	PLANT ESTABLISHMENT WORK (750 DAYS)	LS	1	\$270,000.00	\$270,000
52	206559	CONTROL AND NEUTRAL CONDUCTORS (ARMOR-CLAD)	LS	1	\$25,000.00	\$25,000
53	208442	FLOW SENSOR	EA	1	\$650.00	\$700
54	208575	2" GATE VALVE	EA	3	\$450.00	\$1,400
55	208588	3" GATE VALVE	EA	3	\$400.00	\$1,200
56	208683	BALL VALVE	EA	16	\$150.00	\$2,400
57	208739	10" CORRUGATED HIGH DENSITY POLYETHYLENE PIPE CONDUIT	LF	636	\$200.00	\$127,200
58	210010	MOVE-IN/MOVE-OUT (EROSION CONTROL)	EA	6	\$800.00	\$4,800
59	210430	HYDROSEED	SQFT	106,900	\$0.50	\$53,500
60	211111	PERMANENT EROSION CONTROL ESTABLISHMENT WORK	LS	1	\$250,000.00	\$250,000
61	260203	CLASS 2 AGGREGATE BASE (CY)	CY	22,978	\$80.00	\$1,838,300
62	390132	HOT MIX ASPHALT (TYPE A)	TON	67,198	\$150.00	\$10,079,700
63	390137	RUBBERIZED HOT MIX ASPHALT (GAP GRADED)	TON	9,370	\$180.00	\$1,686,600
64	394074	PLACE HOT MIX ASPHALT DIKE (TYPE C)	LF	68	\$30.00	\$2,100
65	394075	PLACE HOT MIX ASPHALT DIKE (TYPE D)	LF	1,353	\$15.00	\$20,300
66	394076	PLACE HOT MIX ASPHALT DIKE (TYPE E)	LF	1,473	\$5.00	\$7,400
67	394077	PLACE HOT MIX ASPHALT DIKE (TYPE F)	LF	1,040	\$25.00	\$26,000
68	394090	PLACE HOT MIX ASPHALT (MISCELLANEOUS AREA)	SQYD	24	\$80.00	\$2,000
69	398001	REMOVE ASPHALT CONCRETE PAVEMENT (SQFT)	SQFT	387,284	\$0.50	\$193,700
70	398100	REMOVE ASPHALT CONCRETE DIKE	LF	8,477	\$5.50	\$46,700
71	401050	JOINTED PLAIN CONCRETE PAVEMENT (JPCP)	CY	4,530	\$400.00	\$1,812,000
72	414201	JOINT SEAL (SILICONE)	LF	17,793	\$40.00	\$711,800
73	418005	REMOVE CONCRETE PAVEMENT (SQYD)	SQYD	875	\$40.00	\$35,100
74	490603	24" CAST-IN-DRILLED-HOLE CONCRETE PILING	LF	3,829	\$300.00	\$1,148,700
75	490618	96" CAST-IN-DRILLED-HOLE CONCRETE PILING	LF	306	\$4,000.00	\$1,224,000
76	498052	60" CAST-IN-DRILLED-HOLE CONCRETE PILE (SIGN FOUNDATION)	LF	198	\$1,500.00	\$297,000

WLC Pkwy / Route 60 Interchange Project - PS&E

Baker JN: 196389

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EA: 08-0M590

ENGINEER'S ESTIMATE 65% MILESTONE						
NO.	ITEM CODE	CONTRACT ITEM DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	ESTIMATE
77	500001	PRESTRESSING CAST-IN-PLACE CONCRETE	LS	1	\$200,000.00	\$200,000
78	510051 (F)	STRUCTURAL CONCRETE, BRIDGE FOOTING	CY	220	\$1,000.00	\$220,000
79	510053 (F)	STRUCTURAL CONCRETE, BRIDGE	CY	1,513	\$1,900.00	\$2,874,700
80	510054 (F)	STRUCTURAL CONCRETE, BRIDGE (POLYMER FIBER)	CY	683	\$1,500.00	\$1,024,500
81	510060 (F)	STRUCTURAL CONCRETE, RETAINING WALL	CY	140	\$1,600.00	\$224,000
82	510060X (F)	STRUCTURAL CONCRETE, RETAINING WALL (DECORATIVE)	CY	320	\$1,600.00	\$512,000
83	510081	AGGREGATE BASE (APPROACH SLAB)	CY	27	\$850.00	\$23,000
84	510086 (F)	STRUCTURAL CONCRETE, APPROACH SLAB (TYPE N)	CY	270	\$1,550.00	\$418,500
85	510090 (F)	STRUCTURAL CONCRETE , BOX CULVERT	CY	39	\$2,065.00	\$80,600
86	510092 (F)	STRUCTURAL CONCRETE , HEADWALL	CY	70.0	\$3,295.00	\$230,700
87	510094 (F)	STRUCTURAL CONCRETE, DRAINAGE INLET	CY	109	\$2,700.00	\$294,300
88	510502 (F)	MINOR CONCRETE (MINOR STRUCTURE)	CY	42	\$1,900.00	\$79,800
89	510526 (F)	MINOR CONCRETE (BACKFILL)	CY	1	\$1,000.00	\$1,000
90	519100	JOINT SEAL (MR 2")	LF	194	\$160.00	\$31,100
91	520101 (F)	BAR REINFORCING STEEL	LB	35,516	\$2.00	\$71,100
92	520102 (F)	BAR REINFORCING STEEL (BRIDGE)	LB	779,500	\$2.00	\$1,559,000
93	520103 (F)	BAR REINFORCING STEEL (RETAINING WALL)	LB	24,500	\$2.00	\$49,000
94	520103X (F)	BAR REINFORCING STEEL (RETAINING WALL) (DECORATIVE)	LB	56,000	\$2.00	\$112,000
95	520107	BAR REINFORCING STEEL (BOX CULVERT)	LB	8,012	\$3.00	\$24,100
96	520120	HEADED BAR REINFORCEMENT	EA	48	\$100.00	\$4,800
97	560218 (F)	FURNISH SIGN STRUCTURE (TRUSS)	LB	146,682	\$7.50	\$1,100,200
98	560219 (F)	INSTALL SIGN STRUCTURE (TRUSS)	LB	146,682	\$0.90	\$132,100
99	568046	REMOVE SIGN STRUCTURE (EA)	EA	5	\$18,148.50	\$90,800
100	600097	BRIDGE REMOVAL	LS	1	\$264,000.00	\$264,000
101	650014	18" REINFORCED CONCRETE PIPE	LF	1,397	\$424.00	\$592,400
102	650018	24" REINFORCED CONCRETE PIPE	LF	2,857	\$694.10	\$1,983,100
103	650042	60" REINFORCED CONCRETE PIPE	LF	910	\$978.00	\$890,000
104	027511	JACKED 24" REINFORCED CONCRETE PIPE	LF	420	\$2,000.00	\$840,000
105	655373	JACKED 60" REINFORCED CONCRETE PIPE	LF	252	\$9,000.00	\$2,268,000
106	665025	24" CORRUGATED STEEL PIPE (.138" THICK)	LF	84	\$420.00	\$35,300
107	665049	48" CORRUGATED STEEL PIPE (.168" THICK)	LF	78	\$713.00	\$55,700
108	665056	60" CORRUGATED STEEL PIPE (.138" THICK)	LF	361	\$890.00	\$321,300
109	665062	72" CORRUGATED STEEL PIPE (.138" THICK)	LF	57	\$950.00	\$54,200
110	681132	GEOCOMPOSITE DRAIN	SQFT	4,231	\$25.00	\$105,800
111	681132X	GEOCOMPOSITE DRAIN (DECORATIVE RETAINING WALL)	SQFT	1,961	\$25.00	\$49,100
112	705204	18" CONCRETE FLARED END SECTION	EA	1	\$4,805.00	\$4,900
113	705206	24" CONCRETE FLARED END SECTION	EA	7	\$4,370.00	\$30,600
114	707217	36" PRECAST CONCRETE PIPE MANHOLE	LF	13	\$903.00	\$11,800

WLC Pkwy / Route 60 Interchange Project - PS&E

Baker JN: 196389

Project ID: 08130001090

EA: 08-0M590

ENGINEER'S ESTIMATE 65% MILESTONE						
NO.	ITEM CODE	CONTRACT ITEM DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	ESTIMATE
115	710126	REMOVE OVERSIDE DRAIN	EA	13	\$1,840.00	\$24,000
116	710132	REMOVE CULVERT	LF	467	\$80.00	\$37,400
117	710150	REMOVE INLET	EA	2	\$1,440.00	\$2,900
118	710152	REMOVE HEADWALL	EA	10	\$4,172.00	\$41,800
119	710167	REMOVE FLARED END SECTION	EA	1	\$550.00	\$600
120	710262	CAP INLET	EA	1	\$1,814.00	\$1,900
121	721420	CONCRETE (DITCH LINING)	CY	3,282	\$1,100.00	\$3,610,200
122	721810	SLOPE PAVING (CONCRETE)	CY	109	\$1,700.00	\$185,300
123	723080	ROCK SLOPE PROTECTION (60 LB, CLASS II, METHOD B)	CY	29	\$550.00	\$16,000
124	729011	ROCK SLOPE PROTECTION FABRIC (CLASS 8)	SQYD	107	\$50.00	\$5,400
125	730020	MINOR CONCRETE (CURB) (CY)	CY	237	\$1,000.00	\$237,000
126	731504	MINOR CONCRETE (CURB AND GUTTER)	CY	265	\$1,500.00	\$397,500
127	731516	MINOR CONCRETE (DRIVEWAY)	CY	71	\$2,000.00	\$142,000
128	731521	MINOR CONCRETE (SIDEWALK)	CY	743	\$900.00	\$668,700
129	731623	MINOR CONCRETE (CURB RAMP)	CY	12	\$2,000.00	\$24,000
130	731840	REMOVE CONCRETE (CURB AND GUTTER)	LF	252	\$30.00	\$7,600
131	750001 (F)	MISCELLANEOUS IRON AND STEEL	LB	21,541	\$5.00	\$107,800
132	750501	MISCELLANEOUS METAL (BRIDGE)	LB	134	\$100.00	\$13,400
133	800360	CHAIN LINK FENCE (TYPE CL-6)	LF	5,070	\$80.00	\$405,600
134	803050	REMOVE CHAIN LINK FENCE	LF	11,163	\$25.00	\$279,100
135	810170	DELINEATOR (CLASS 1)	EA	176	\$49.00	\$8,700
136	810230	PAVEMENT MARKER (RETROREFLECTIVE)	EA	3,054	\$5.45	\$16,700
137	820134	OBJECT MARKER (TYPE P)	EA	1	\$197.60	\$200
138	820135	OBJECT MARKER (TYPE R)	EA	3	\$181.40	\$600
139	820113	TREATMENT BEST MANAGEMENT PRACTICE MAKER	EA	4	\$220.00	\$900
140	820250	REMOVE ROADSIDE SIGN	EA	71	\$315.50	\$22,500
141	820530	RESET ROADSIDE SIGN	EA	12	\$450.00	\$5,400
142	820710	FURNISH LAMINATED PANEL SIGN (1"-TYPE A)	SQFT	1,623	\$81.00	\$131,500
143	820750	FURNISH SINGLE SHEET ALUMINUM SIGN (0.063"-UNFRAMED)	SQFT	685	\$25.00	\$17,200
144	820780	FURNISH SINGLE SHEET ALUMINUM SIGN (0.063"-FRAMED)	SQFT	283	\$43.00	\$12,200
145	820760	FURNISH SINGLE SHEET ALUMINUM SIGN (0.080"-UNFRAMED)	SQFT	94	\$18.50	\$1,800
146	820790	FURNISH SINGLE SHEET ALUMINUM SIGN (0.080"-FRAMED)	SQFT	575	\$36.50	\$21,000
147	820870	INSTALL SIGN OVERLAY	SQFT	12	\$160.00	\$2,000
148	820840	ROADSIDE SIGN - ONE POST	EA	104	\$540.00	\$56,200
149	820850	ROADSIDE SIGN - TWO POST	EA	6	\$1,840.00	\$11,100
150	820860	INSTALL SIGN (STRAP AND SADDLE BRACKET METHOD)	EA	8	\$260.00	\$2,100
151	820920	INSTALL ROADSIDE SIGN (LAMINATED WOOD BOX POST)	EA	3	\$5,150.00	\$15,500
152	832006	MIDWEST GUARDRAIL SYSTEM (STEEL POST)	LF	3,445	\$45.00	\$155,100

WLC Pkwy / Route 60 Interchange Project - PS&E

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NO.	ITEM CODE	CONTRACT ITEM DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	ESTIMATE
153	832070	VEGETATION CONTROL (MINOR CONCRETE)	SQYD	1,508	\$125.00	\$188,500
154	839305	SINGLE THRIE BEAM BARRIER (TYPE M)	LF	976	\$100.00	\$97,600
155	839314	DOUBLE THRIE BEAM BARRIER (TYPE M)	LF	28	\$400.00	\$11,200
156	839515A (F)	BRIDGE RAILING WITH MESH	LF	610	\$400.00	\$244,000
157	839515AX (F)	BRIDGE RAILING WITH MESH (DECORATIVE RETAINING WALL)	LF	280	\$400.00	\$112,000
158	839544	TRANSITION RAILING (TYPE AGT)	EA	9	\$5,200.00	\$46,800
159	839580	END ANCHOR ASSEMBLY (TYPE SFT-M)	EA	9	\$2,000.00	\$18,000
160	839584	ALTERNATIVE IN-LINE TERMINAL SYSTEM (TL-3)	EA	9	\$5,000.00	\$45,000
161	839752	REMOVE GUARDRAIL	LF	1,494	\$10.00	\$15,000
162	839800	CALIFORNIA BRIDGE RAIL (ST-75)	LF	610	\$550.00	\$335,500
163	839800X	CALIFORNIA BRIDGE RAIL (ST-75) (DECORATIVE RETAIING WALL)	LF	140	\$550.00	\$77,000
164	839801	CALIFORNIA BRIDGE RAIL (ST-75B)	LF	364	\$600.00	\$218,400
165	840516	THERMOPLASTIC PAVEMENT MARKING (ENHANCED WET NIGHT VISIBILITY)	SQFT	3,572	\$7.20	\$25,800
166	840621	6" THERMOPLASTIC TRAFFIC STRIPE (ENHANCED WET NIGHT VISIBILITY) (BROKEN 17-7)	LF	6,785	\$1.46	\$10,000
167	840623	6" THERMOPLASTIC TRAFFIC STRIPE (ENHANCED WET NIGHT VISIBILITY) (BROKEN 36-12)	LF	15,802	\$0.56	\$8,900
168	846007	6" THERMOPLASTIC TRAFFIC STRIPE (ENHANCED WET NIGHT VISIBILITY)	LF	64,556	\$1.38	\$89,100
169	846008	6" THERMOPLASTIC TRAFFIC STRIPE (ENHANCED WET NIGHT VISIBILITY) (BROKEN 8-4)	LF	2,075	\$1.62	\$3,400
170	846009	8" THERMOPLASTIC TRAFFIC STRIPE (ENHANCED WET NIGHT VISIBILITY)	LF	6,532	\$2.25	\$14,700
171	846010	8" THERMOPLASTIC TRAFFIC STRIPE (ENHANCED WET NIGHT VISIBILITY) (BROKEN 12-3)	LF	6,706	\$1.50	\$10,100
172	846013	12" THERMOPLASTIC TRAFFIC STRIPE (ENHANCED WET NIGHT VISIBILITY)	LF	6,278	\$2.58	\$16,200
173	846XXX	6" THERMOPLASTIC TRAFFIC STRIPE (ENHANCED WET NIGHT VISIBILITY) (BROKEN 9-3)	LF	1,709	\$1.50	\$2,600
174	846XXX	8" THERMOPLASTIC TRAFFIC STRIPE (ENHANCED WET NIGHT VISIBILITY) (BROKEN 4-2)	LF	85	\$1.40	\$200
175	846XXX	12" THERMOPLASTIC TRAFFIC STRIPE (ENHANCED WET NIGHT VISIBILITY) (BROKEN 2-1.5)	LF	649	\$2.00	\$1,300
176	846030	REMOVE THERMOPLASTIC TRAFFIC STRIPE	LF	55,911	\$0.44	\$24,700
177	870510	RAMP METERING SYSTEM	LS	1	\$800,000.00	\$800,000
178	872131	MODIFYING LIGHTING SYSTEMS	LS	1	\$695,800.00	\$695,800
179	999990	MOBILIZATION (10%)	LS	1	\$8,217,411	\$8,217,500
		SUBTOTAL OF CONSTRUCTION ITEMS				\$86,189,600

Project Report

For Project Approval

On State Route 60 at World Logistics Center Parkway
(formerly Theodore Street)
Between 0.3 miles west of Redlands Boulevard
And 0.1 miles west of Gilman Springs Road

I have reviewed the right-of-way information contained in this report and the right-of-way data sheet attached hereto, and find the data to be complete, current and accurate:

APPROVAL RECOMMENDED: Rebecca Guirado
REBECCA GUIRADO
Deputy District Director, Right of Way and Land Surveys

MS Elahesh Hadipour
ELAHEH HADIPOUR
Project Manager

CONCURRED BY:

David Bricker
DAVID BRICKER
Deputy District Director, Environmental Planning

Catalino A. Pinning III
CATALINO A. PINING III
Deputy District Director, Traffic Operations

Jamal Elsaleh
MA JAMAL ELSALEH
Deputy District Director, Design

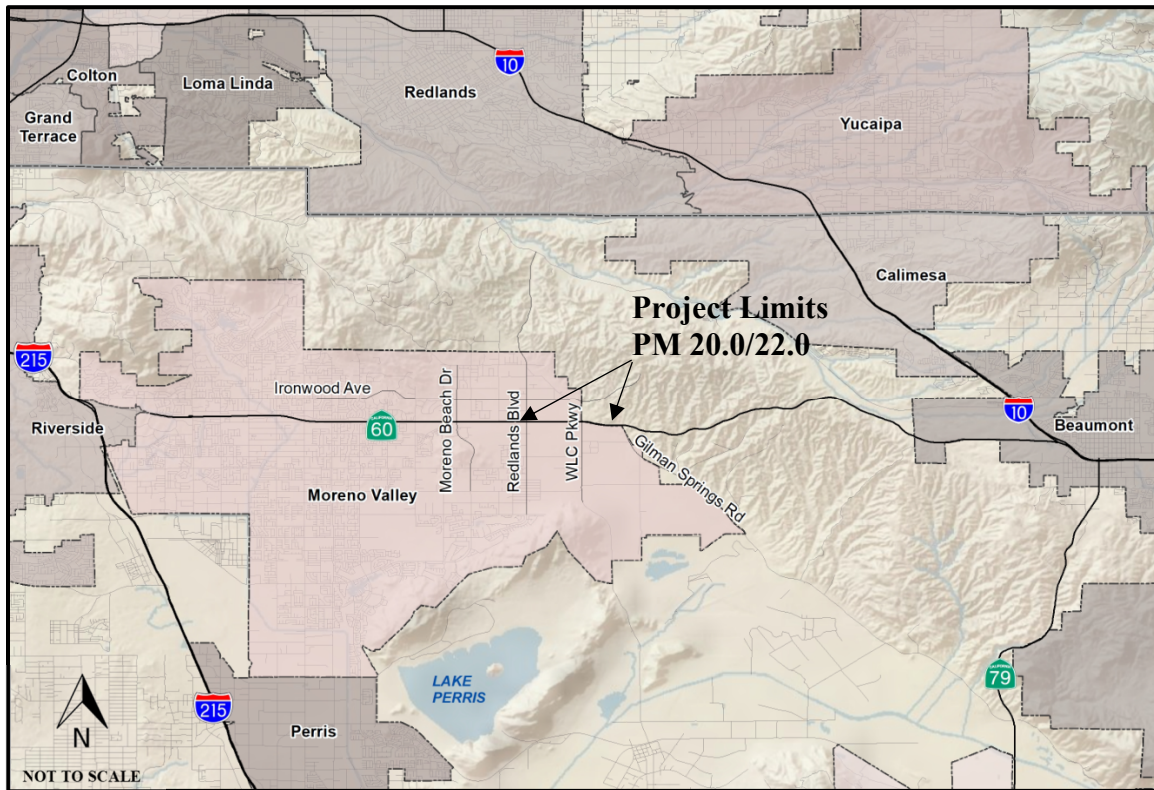
PROJECT APPROVED:

Michael D. Beauchamp
MICHAEL D. BEAUCHAMP
District Director

12/18/2020
DATE

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Vicinity Map



IN RIVERSIDE COUNTY NEAR MORENO VALLEY
AT WORLD LOGISTICS CENTER PARKWAY OVERCROSSING
FROM 0.3 MILE WEST OF REDLANDS BOULEVARD OVERCROSSING
TO 0.1 MILE WEST OF GILMAN SPRINGS ROAD OVERCROSSING

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This Project Report (PR) has been prepared under the direction of the following registered civil engineer. The registered civil engineer attests to the technical information contained herein and the engineering data upon which recommendations, conclusions, and decisions are based.

Rebecca M Young
 Rebecca M. Young, Michael Baker International
 REGISTERED CIVIL ENGINEER

11/5/2020

DATE



Submitted By:

Margery Lazarus
 Margery Lazarus, P.E.
 SENIOR ENGINEER,
 PUBLIC WORKS
 CITY OF MORENO VALLEY

11/5/2020

Date

Concurred By:

A. Habib
 Aysha Habib, P.E.
 OFFICE CHIEF
 CALTRANS DISTRICT 8
 DESIGN H,
 OVERSIGHT

11/24/2020

Date

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1. INTRODUCTION

Project Description:

The City of Moreno Valley (City), in cooperation with California Department of Transportation (Caltrans) District 8, proposes to reconstruct and improve the State Route 60/World Logistics Center Parkway (SR-60/WLC Pkwy) interchange between the Post Mile (PM) 20.0 and PM 22.0 (see Attachment 1 – Regional Vicinity Map). Theodore Street (St), between Hemlock Avenue (Ave) and Cactus Ave, was renamed WLC Pkwy by the City Council on February 6, 2018 and May 21, 2019. The SR-60/Theodore St Interchange Project is now referred to as the SR-60/WLC Pkwy Interchange Project (project). The majority of the project site is located in the City of Moreno Valley. The northeast quadrant of the site is located within unincorporated Riverside County (County) and within the City's Sphere of Influence. The project provides standard vertical clearance for the WLC Pkwy overcrossing, alleviates existing and future traffic congestion at the SR-60/WLC Pkwy interchange ramps during peak hours, and improves traffic flow along the freeway and through the interchange.

Three alternatives and two design variations were evaluated in the environmental document and are further discussed in Section 5 of this report:

- **Alternative 1:** No-Build Alternative (no project)
- **Alternative 2:** Modified Partial Cloverleaf with Signalized Intersections
- **Alternative 6 (Preferred Alternative):** Modified Partial Cloverleaf with Roundabout Intersections
- **Design Variations 2a and 6a:** Design Variations of Alternatives 2 and 6 to realign Eucalyptus Ave

According to the Caltrans Project Development Procedures Manual (PDPM), Chapter 8, Section 5, Project Development Categories, the project is classified as Category 4A (see Attachment 11) because:

- The SR-60/WLC Pkwy Interchange is an existing facility
- Substantial new right-of-way is required
- A revised Freeway Agreement (FA) is not required
- Route Adoption is not required

Table 1 presents a summary of the project information.

TABLE 1 - Project Summary

Project Limits	08-Riv-60 PM 20.0/PM 22.0	
Number of Alternatives	3 (One No-Build, Two Build Alternatives)	
	Current Cost Estimate:	Escalated Cost Estimate:
Capital Outlay Support	\$11.2 Million	\$12.2 Million
Capital Outlay Construction Cost	Alternative 6: \$61,311,500 Design Variation 6a: \$63,498,600	Alternative 6: \$69,492,760 Design Variation 6a: \$71,971,701
Capital Outlay Right of Way Cost	Alternative 6: \$23,608,980 Design Variation 6a: \$29,392,379	Alternative 6: \$27,150,109 Design Variation 6a: \$33,502,141
Funding Source	Local Funds and Federal Funds	
Funding Year	2023/2024	
Type of Facility	Freeway Interchange (four (4) freeway lanes, two-lanes in each direction)	
Number of Structures	1 – WLC Pkwy Overcrossing over SR-60 (Br. No. 56-0488)	
Environmental Determination or Document	NEPA - EA CEQA - EIR	
Legal Description	IN RIVERSIDE COUNTY NEAR MORENO VALLEY FROM 0.3 MILE WEST OF REDLANDS BOULEVARD OVERCROSSING TO 0.1 MILE WEST OF GILMAN SPRINGS ROAD OVERCROSSING AT WORLD LOGISTICS CENTER PARKWAY OVERCROSSING	
Project Development Category	4A	

2. RECOMMENDATION

It is recommended that approval be provided for the project using the Preferred Alternative (Alternative 6) and that the project proceed to the final design phase (Plans, Specifications and Estimates [PS&E]).

Affected local agencies have been consulted with respect to the recommended plan. Their views have been considered, and the local agencies are in general accord with the plan as presented.

3. BACKGROUND

Project History

A portion of Theodore St was renamed to WLC Pkwy from the future Hemlock Ave to Cactus Ave. The City's General Plan Circulation Element designates Theodore St/WLC Pkwy as a Minor Arterial north of Eucalyptus Ave, and WLC Pkwy as a Divided Major Arterial south of

Eucalyptus Ave. Existing Theodore St/WLC Pkwy through the project limits is one travel lane in each direction, including the SR-60 overcrossing. Existing SR-60 between Redlands Boulevard (Blvd) and Gilman Springs Road (Rd) is two mixed-flow travel lanes in each direction. The project would modify the existing SR-60/WLC Pkwy interchange from PM 20.0 to PM 22.0 on SR-60, approximately 2 miles long. Major improvements to the interchange include:

- (1) Reconstruction of the westbound and eastbound SR-60 on- and off-ramps.
- (2) Replacement of the existing WLC Pkwy overcrossing to provide a minimum 16.5-foot vertical clearance and additional through and turn lanes.
- (3) Addition of auxiliary lanes in each direction from SR-60/WLC Pkwy to the Redlands Blvd (west) and Gilman Springs Rd (east) interchange on- and off-ramps.
- (4) Improvements to Theodore St/WLC Pkwy north to Ironwood Ave and south to Eucalyptus Ave and Dracaea Ave.

Contingent upon full funding of all phases, construction can begin as early as 2023. For further details on the staging and phasing see Section 7. Stage Construction and Phasing.

Caltrans previously approved a Project Study Report-Project Development Support (PSR-PDS) for the project in November 2013. The document presented a range of alternatives to address interchange improvements. One no-build alternative and three build alternatives were studied. All build alternatives required the removal and reconstruction of the WLC Pkwy overcrossing, ramps, and auxiliary lanes between Redlands Blvd and Gilman Springs Rd. Additional alternative details include:

PSR-PDS Alternative #1 – No-Build alternative

PSR-PDS Alternative #2 – Construction of a new modified partial cloverleaf interchange with direct on-ramps, an eastbound loop on-ramp, a direct eastbound off-ramp and westbound loop off-ramp, and a six-lane overcrossing

PSR-PDS Alternative #3 – Construction of a spread diamond interchange with direct on- and off-ramps and a six-lane overcrossing

PSR-PDS Alternative #4 – Construction of a modified spread diamond interchange with direct on- and off-ramps, an additional westbound loop off-ramp, and a six-lane overcrossing

During the initial phase of Project Approval and Environmental Documentation (PA/ED), additional alternatives were developed in addition to the three build alternatives identified in the PSR-PDS. The additional alternatives introduced during PA/ED were the following:

Alternative #5 – Construction of a modified spread diamond interchange with direct on- and off-ramps, an additional westbound loop off-ramp, a four-lane overcrossing, and addition of a collector/distributor road between WLC Pkwy and Gilman Springs Rd

Alternative #6 – Construction of a new modified partial cloverleaf interchange with direct on-ramps, a direct eastbound off-ramp and westbound loop off-ramp, a four-lane overcrossing, and addition of roundabout intersection control at the ramps

Alternative #7 – A Single Point Urban Interchange (SPUI)

All build alternatives were tabulated and scored on a variety of criteria established by the Project Development Team (PDT) over several PDT meetings and geometric focus meetings in 2014. The PDT agreed to move forward with Alternative 2 and Alternative 6 as the viable build alternatives for PA/ED, and the remaining alternatives were rejected. For further details see Section 5. Alternatives. The alternatives studied during PA/ED within this PR include:

PA/ED Alternative #1 – No-Build alternative

PA/ED Alternative #2 – Construction of new modified partial cloverleaf interchange with direct on-ramps, an eastbound loop on-ramp, and a direct eastbound off-ramp and westbound loop off-ramp, and a six-lane overcrossing

PA/ED Alternative #6 (Preferred Alternative) – Construction of a new modified partial cloverleaf interchange with direct on-ramps, a direct eastbound off-ramp and westbound loop off-ramp, a four-lane overcrossing, and addition of roundabout intersection control at the ramps

In 2016, design variations were recommended for evaluation with Alternative 2 and Alternative 6. After analyzing the feasibility of the design variations, the PDT agreed to analyze the design variations as part of the project build alternatives. In 2018, the project re-initiated with the addition of the two design variations, Design Variation 2a and Design Variation 6a, as well as the project name change from Theodore St to WLC Pkwy.

The regional location of the project is shown in Attachment 1 – Regional Vicinity Map.

Community Interaction

Stakeholders from the City and Caltrans functional units were heavily involved throughout preparation of the PA/ED technical studies, Draft Project Report (DPR) and Draft Environmental Impact Report/Environmental Assessment (EIR/EA).

The project is part of the City’s Adopted Capital Improvement Plan FY 2017/2018 & 2018/2019 and per the City’s Adopted Capital Improvement Plan FY 2019/20 & 2020/21 with a project status of “in progress” thereby signifying the project is supported by the City.

The City had one-on-one discussions with adjacent landowners and agencies including the Metropolitan Water District, Riverside County Waste Management, Riverside County Transportation Department, and residents. All discussions were preliminary for the purposes of planning, and no commitments were made.

The City held a business briefing meeting on July 23, 2018. The purpose of the business briefing was to provide an overview and the opportunity for businesses and residents with frontage to the project to ask questions related to the project. The business briefing meeting was open to the public. Questions were raised about the project schedule, funding, and the alternatives. Questions were addressed at the business briefing meeting by members of the PDT in attendance. Additionally, comment responses were provided from the City to those who provided a written comment at the business briefing meeting or subsequent to the meeting.

The City provided their City Council with periodic updates regarding the project status, including an update on the design alternatives, aesthetics, possible inclusion of a mandatory borrow site, and the street name change.

The community was informed of the project status during the Notice of Preparation (NOP) period for the EIR/EA. The NOP review period began on November 25, 2019 and concluded on January 3, 2020, for a total of 39 days. A public scoping meeting was held on December 16, 2019. The public scoping meeting was open to the public. Topics discussed at the public scoping meeting included a project overview, alternative discussion, and schedule. Comments were collected from the public during the NOP review period and included both support and opposition. The individuals and agencies who provided comments during the NOP review period have been added to the project distribution list to be informed of future community interaction opportunities. The individuals who provided comments during the NOP review period and did not provide a mailing address were contacted by Caltrans to ensure they were appropriately added to the project distribution list.

Special interest groups related to environmental were contacted as part of the NOP process and public circulation of the Draft EIR/EA. Comments were provided from the environmental special interest groups, and the following mobility needs were identified: animal movement under SR-60, and multi-use trail linkage. Special interest groups' needs, specifically sidewalks, bicycle lanes, a multi-use trail and ADA compliant features are incorporated in the design. See Section 6.G Title VI Considerations for more information. The multi-use trail will be designed with an appropriate surface material to accommodate equestrian mobility. An existing 60-inch corrugated metal pipe is located under SR-60 near the Gilman Springs Rd WB on-ramp and is usable by wildlife. Enhancements will be provided to the existing 60-inch corrugated metal pipe for animal movement.

Refer to Section 7. Other Considerations as Appropriate for information on the public hearing process.

Existing Facility

SR-60 is an east-west freeway that travels through Los Angeles, San Bernardino, and Riverside Counties. The facility begins at its junction within Interstate 10 (I-10) in the City of Los Angeles (Los Angeles County) and ends at its junction with I-10 in the City of Beaumont (Riverside County) as described in the SR-60 Transportation Concept Report (TCR). The total length of SR-60 is 70.9 miles. SR-60 within the project limits is two mixed-flow lanes in each direction.

SR-60 serves intraregional, interregional, and interstate travel, and is listed in Section 253.1 of the California Streets and Highway Code as a State Freeway and Expressway System. As part of the National Highway System (NHS), SR-60 is classified as an “Other NHS Route” for its entire length. “Other NHS routes” are highways in rural and urban areas. The entire route is included in the National Network for the Federal Surface Transportation Assistance Act for Conventional Combinations and is a Priority Global Gateway Trade Corridor for the movement of international trade. SR-60 is classified as a Transportation Gateway of Major Statewide Significance in the Caltrans June 1998 Interregional Transportation Strategic Plan (ITSP). ITSP gateways are principal centers of transportation facilities that provide access to major State, national, or international trade and commerce, goods movement, and intermodal transfer. The 2015 ITSP categorizes SR-60 as a Tier 1 Freight Facility. Tier 1 represents highways that have the highest truck volumes and provide essential connectivity to and between key freight gateways and regions. SR-60 is functionally classified as an Urban Principal Arterial. SR-60 is a major truck route, and according to the California 2016 Annual Average Daily Truck Traffic compiled by Caltrans, 16% of the Annual Average Daily Traffic (AADT) on SR-60 was truck traffic. SR-60 within the project limits is two mixed-flow lanes in each direction.

WLC Pkwy is a north-south arterial that begins at Hemlock Ave (north of SR-60) and terminates at Cactus Ave (south of SR-60). WLC Pkwy transitions to Theodore St from Hemlock Ave north up to Ironwood Ave. WLC Pkwy is located in the eastern half of the City, between Redlands Blvd (west) and Gilman Springs Rd (east) and provides north-south access in addition to Perris Blvd, Redlands Blvd, Gilman Springs Rd, Moreno Beach Drive (Dr), and Pigeon Pass Rd/Frederick St. The City’s Circulation Plan designates WLC Pkwy as a Minor Arterial (two lanes in each direction) north of Eucalyptus Ave and as a Major Arterial south of Eucalyptus Ave (three lanes in each direction). The existing WLC Pkwy through the project limits is one travel lane in each direction, including the SR-60 overcrossing, see Attachment 2 – Existing Conditions.

4. PURPOSE AND NEED

4A. Problem, Deficiencies, Justification

Purpose:

The purpose of the project is to:

- Improve existing vertical and horizontal interchange geometric deficiencies;
- Provide increased interchange capacity, reduce congestion, and improve traffic operations to support the forecast travel demand for the 2045 design year; and
- Accommodate a facility that is consistent with the City of Moreno Valley General Plan.

Need:

The project addresses the following needs, transportation deficiencies and problems:

- The existing overpass bridge was constructed in 1964 and does not meet current geometric standards related to vertical clearance. Current Caltrans standards require 16 feet 6 inches of minimum vertical clearance in the ultimate condition. The existing vertical bridge clearance is 15 feet 2 inches. The overpass bridge was hit by an excavator hauled on a flatbed trailer in January 2015 and a costly emergency repair project was required involving closure of the overpass bridge. Additionally, the overpass bridge was hit by an unknown vehicle in June 2019, and repairs were performed. Additional geometric deficiencies include non-standard ramp geometry and a lack of pedestrian facilities that are in compliance with the Americans with Disabilities Act (ADA).
- According to the Demographics and Growth Forecast prepared for the 2016 SCAG RTP/SCS, between 2012 and 2040, Riverside County's population is expected to increase by 42%, households are anticipated to increase by 52%, and employment is anticipated to increase by 90%. For Moreno Valley specifically, between 2012 and 2040, population is anticipated to increase by 30%, households are anticipated to increase by 41%, and employment is anticipated to increase by 165%. Without the improvements, the interchange intersections and SR-60 mainline are anticipated to operate at unacceptable levels of service (LOS) by Design Year 2045 (acceptable LOS is LOS D or better).
- Transportation improvement projects, including the SR-60/WLC Pkwy interchange project, are planned to be consistent with the transportation goals as identified in the City of Moreno Valley General Plan. Project improvements should accommodate the movement of people using multiple modes of transportation with community-based design taking into consideration the natural environment, social environment, and transportation behavior. Regarding

equestrian, bicycle, and pedestrian users, the project should be consistent with the City’s Master Plan of Trails to implement a multi-use trail along WLC Pkwy from Eucalyptus Ave to the northern project limit.

4B. Regional and System Planning

Identify Systems

SR-60 is an east-west principal arterial traversing the urbanized and rural areas of Los Angeles, San Bernardino, and Riverside Counties. Beginning near the junction of Interstate Route 5 (I-5) and I-10 in Los Angeles, SR-60 terminates at its junction with I-10 in the City of Beaumont, Riverside County. Within Caltrans District 8, SR-60 runs a distance of approximately 40.5 miles. SR-60 ranges from four lanes in rural areas to 10 lanes in urbanized areas. Beginning as a 10-lane facility in San Bernardino County at the Los Angeles County line and moving easterly, it traverses the Cities of Chino, Ontario, and Eastvale. SR-60 transitions to eight lanes in the City of Jurupa Valley, and passes through the Cities of Riverside and Moreno Valley. SR-60 continues through the City of Moreno Valley where it transitions to six lanes and then to four lanes. East of the Moreno Valley City limit, the remainder of SR-60 in District 8 is a four-lane facility that passes through Riverside County ending at the City of Beaumont. Existing SR-60 in the vicinity of the SR-60/WLC Pkwy interchange is delineated to provide two general-purpose lanes in each direction.

SR-60 is included in the State Freeway and Expressway System with the Federal Functional classifications of Rural Principal Arterial and extension of a Rural Principal Arterial into an urban area. SR-60 has been identified in the NHS, and the Goods Movement Action Plan (GMAP). The 1982 Federal Surface Transportation Assistance Act (STAA) identifies SR-60 as a “National Network” route for STAA trucks. SR-60, within the project limits, is not identified in the Extralegal Load Network (ELLN) according to the Division of Traffic Operations (May 2001).

Theodore St/WLC Pkwy is a north-south street that travels through Moreno Valley, beginning at its intersection with Ironwood Ave to the north and terminating where it turns into Davis Rd to the south. The City’s General Plan Circulation Element designates Theodore St./WLC Pkwy north of Eucalyptus Ave as a Minor Arterial and as a Divided Major Arterial south of Eucalyptus Ave along WLC Pkwy. The existing Theodore St/WLC Pkwy corridor is one travel lane in each direction, including the SR-60 overcrossing. The WLC Pkwy interchange is east of Redlands Blvd and west of Gilman Springs Rd.

State Planning

In June 2017, Caltrans District 8 prepared a District System Management Plan (DSMP) for SR-60. The DSMP identifies the programmed project to reconstruct the SR-60/WLC Pkwy

interchange within post miles 20.0 and 22.0. The DSMP refers to the former street name, Theodore St.

The Caltrans TCR, dated September 2012, identifies the SR-60/WLC Pkwy interchange project limits within Segment 6. The TCR for this reach of SR-60 identifies six mixed-flow lanes for the concept facility to maintain LOS D through this Segment 6 of SR-60. The TCR identifies the programmed project to reconstruct the SR-60/WLC Pkwy interchange within post miles 20.0 and 22.0. The TCR refers to the former street name, Theodore St.

EA 0N69U / PN 0812000307 – SR-60 Truck Lanes Project: Riverside County Transportation Commission (RCTC), in cooperation with Caltrans, is constructing an eastbound truck-climbing lane and westbound truck-descending lane on SR-60 in a portion of unincorporated Riverside County between Gilman Springs Rd and 1.37 miles west of Jack Rabbit Trail. The Initial Study with MND/EA with FONSI prepared for the SR-60 Truck Lanes project was approved on May 16, 2016 and construction began in June 2019. Construction is anticipated for completion by November 15, 2022.

EA 49612 / PN 0816000145 – RIV 60 Traffic Operations System: Caltrans has proposed to install transportation management system elements on and near SR-60 west of Perris Blvd to east of Gilman Springs Rd. The limits of work are from PM 16.1 to 22.5. The environmental phase is scheduled to begin on November 4, 2020. Environmental clearance is expected by September 3, 2021, and construction is anticipated for completion by November 4, 2024. Coordination with EA 49612 will be completed in PS&E to understand construction overlap and resolve potential conflicts.

A separate project to widen SR-60 from two to three mixed-flow lanes between Redlands Blvd and Gilman Springs Rd is anticipated and included in the 2019 approved Federal Transportation Improvement Program (FTIP), the 2016 Regional Transportation Plan (RTP), and the 2017 DSMP. As mentioned above, the TCR identifies six (6) mixed-flow lanes for SR-60 to maintain LOS D in 2035. The traffic analysis performed for the SR-60/WLC Pkwy interchange also identified the need for an additional general-purpose lane in both directions of SR-60. The additional lane is needed between opening year (2025) and horizon year (2045). The proposed project to widen SR-60 does not have a Caltrans EA number, as the Caltrans delivery process has not been initiated.

Regional Planning

Each project alternative, including the Preferred Alternative (Alternative 6), is fully compatible with the design concept and scope described in the regional transportation plan and is consistent with the 2019 FTIP and 2016 RTP. The 2016 RTP was the basis of the studies performed during PA/ED. This is consistent with CEQA's requirement to use the

most current information at the time the NOP was issued and when the studies were performed.

The 2019 FTIP (ID# RIV080904), including Amendment 1-26, description is as follows:

AT SR-60/WORLD LOGISTICS CENTER PARKWAY IC: WIDEN OC FROM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMPS FROM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FROM 1-2 LNS AT EXIT AND 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART AND 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA0M590)

The 2016 RTP (ID# RIV080904) description is as follows:

AT SR-60/THEODORE ST IC: WIDEN OC FROM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMPS FROM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FROM 1-2 LNS AT EXIT AND 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART AND 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA0M590)

A separate project that will widen SR-60 from two to three mixed-flow lanes in each direction (consistent with the DSMP and TCR) is identified in the 2019 FTIP. The 2019 FTIP ID# RIV151220 and RTP ID# 7020003 description for the mainline addition is as follows:

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY ALONG SR 60 - WIDEN FROM TWO TO THREE LANES IN EACH DIRECTION IN THE EXISTING MEDIAN TO PROVIDE ONE ADDITIONAL GENERAL PURPOSE LANE IN EACH DIRECTION FROM REDLANDS BLVD. TO GILMAN SPRINGS RD.

Local Planning

The SR-60/WLC Pkwy interchange is consistent with regional and local planning. The interchange is included in the City's 2015 General Plan and the May 2015 Circulation Plan. Theodore St/WLC Pkwy is listed as a Minor Arterial/Major Arterial. WLC Pkwy is also included in the City's January 2012 Designated Truck Route Map. The General Plan refers to the former street name, Theodore St.

The City designated the SR-60/WLC Pkwy interchange as a gateway interchange on May 21, 2019. The gateway aesthetics would be in accordance with the Route 60 Corridor Master Plan for Aesthetics and Landscaping, dated August 2010. The gateway designation would require a revision to the Route 60 Corridor Master Plan Aesthetics and Landscaping, which currently designates Gilman Springs Rd as the gateway interchange in the eastern portion of the City. The Route 60 Corridor Master Plan Aesthetics and Landscaping refers to the former street name, Theodore St. Additional discussion on aesthetics and landscaping can be found in Section 5. Alternatives.

The City's General Plan (2015) and the County of Riverside's (County's) General Plan (2017) contain land use and circulation designations intended to guide future development in the City and County, respectively.

According to the City's existing Bike Map (2019) and the City General Plan, Master Plan of Trails (2018) – multi-use trails are proposed in the northwestern portion of the City and along the length of WLC Pkwy. The project will provide a multi-use trail crossing over SR-60 connecting the northern and southern halves of the City.

Transit Operator Planning

Riverside Transit Agency and SunLine Transit Agency currently use SR-60 within the project limits for their respective bus routes. The improvements at the SR-60/WLC Pkwy interchange are not anticipated to affect the bus routes currently using SR-60. Based upon the City's General Plan, the City does not have existing or future plans for transit operations on SR-60 or WLC Pkwy within the project limits, therefore current transit planning within the project limits does not address future plans for transit operations. The build alternative does not preclude future transit operations within the project limits by providing right-of-way for future bus bays on Eucalyptus Ave, high-occupancy vehicle (HOV) preferential lanes on all entrance ramps, and ramp metering on all entrance ramps.

4C. Traffic

Current and Forecast Traffic

A Traffic Study Report (TSR) dated January 2019, was prepared for the project titled “SR-60/World Logistics Center Parkway Interchange PA/ED Traffic Study Report.” The TSR was approved by Caltrans on March 1, 2019.

This section provides a summary of the current and forecasted traffic volumes under existing conditions (2018), opening year (2025), and horizon year (2045) for the no-build and build alternatives analyzed in the TSR. The traffic forecasts assumed buildout of the General Plan as well as the regional development assumed in the Southern California Area Government’s 2016 Regional Transportation Plan/Sustainable Communities Strategies (SCAG 2016 RTP/SCS).

Table 2 provides the traffic data specific to SR-60 at the SR-60/WLC Pkwy interchange.

TABLE 2
Existing (2018), 2025, and 2045 Forecast Conditions
SR-60 Mainline

SR-60 MAINLINE		EXISTING 2018	OPENING 2025	DESIGN 2045
AVERAGE DAILY TRAFFIC (AADT)	WB	33,272	46,100	83,000
	EB	35,387	48,900	85,400
PEAK HOUR (VEHICLES)	AM	3,728	5,760	10,100
	PM	4,615	6,720	11,270
PEAK DIRECTIONAL SPLIT (WB/EB)	AM	50/50	53/47	63/37
	PM	47/53	46/54	43/57
TRUCK PERCENTAGE	AM	12%	17%	14%
	PM	10%	14%	11%

Note: WB = Westbound; EB = Eastbound

Design Variations 2a and 6a do not impact the traffic analysis and operations for each build alternative. The operations presented for Alternative 2 and Alternative 6 also apply to the design variations.

Ramp Volumes

Table 3, Table 4, and Table 5 provide a summary of existing (2018) and forecast (2025, and 2045) traffic volumes for the SR-60/WLC Pkwy interchange.

TABLE 3
Existing 2018 Conditions
Ramp Peak Hour Traffic Volumes (In PCEs)

FREEWAY	ROADWAY	RAMP	EXISTING (2018)	
			AM	PM
SR-60	GILMAN SPRINGS RD	WB ON-RAMP	760*	457*
		EB OFF-RAMP	416*	904*
	WLC PKWY	WB OFF-RAMP	111	36
		WB LOOP ON-RAMP	52	53
		EB OFF-RAMP	119	72
		EB LOOP ON-RAMP	69	49
	REDLANDS BLVD	WB OFF-RAMP	76	65
		WB LOOP ON-RAMP	416	453
		EB OFF-RAMP	284	568
		EB LOOP ON-RAMP	92	106

Note: RD = Road; PKWY = Parkway; BLVD = Boulevard; WB = Westbound; EB = Eastbound; SR = State Route; WLC = World Logistics Center;
PCE = Passenger Car Equivalents

* Volume shown in number of vehicles, not PCEs. Obtained from the *Methodology and Traffic Volumes Report* (August 2018) by subtracting mainline volumes contained in Exhibits 11 and 12.

TABLE 4
Forecast Conditions 2025
Ramp Peak Hour Traffic Volumes (In PCEs)

FREEWAY	ROADWAY	RAMP	WITHOUT PROJECT		WITH PROJECT (ALT 2 & 6)	
			AM	PM	AM	PM
SR-60	GILMAN SPRINGS RD	WB ON-RAMP	760*	480*	760*	480*
		EB OFF-RAMP	420*	990*	420*	990*
	WLC PKWY	WB OFF-RAMP	290	230	-	-
		WB LOOP ON-RAMP	1020	750	-	-
		WB LOOP OFF-RAMP	-	-	290	230
		WB DIRECT ON-RAMP	-	-	1020	750
		EB OFF-RAMP	890	880	890	880
		EB LOOP ON-RAMP	270	310	10	40
		(ALT 2)			260	270
		EB DIRECT ON-RAMP			270	310
		(ALT 6)	-	-	-	-
	REDLANDS BLVD	WB OFF-RAMP	380	150	380	150
		WB LOOP ON-RAMP	210	260	210	260
		WB DIRECT ON-RAMP	460	360	460	360
		EB OFF-RAMP	420	860	420	860
		EB LOOP ON-RAMP	90	290	90	290
		EB DIRECT ON-RAMP	60	70	60	70

Note: RD = Road; PKWY = Parkway; BLVD = Boulevard; SR = State Route; WB = Westbound; EB = Eastbound; ALT=Alternative; PCE = Passenger Car Equivalents

* Volume shown in number of vehicles, not PCEs. Obtained from the *Methodology and Traffic Volumes Report* (August 2018) by subtracting mainline volumes contained in Exhibits 11 and 12.

TABLE 5
Forecast Conditions 2045
Ramp Peak Hour Traffic Volumes (In PCEs)

FREEWAY	ROADWAY	RAMP		WITHOUT PROJECT		WITH PROJECT (ALT 2 & 6)	
				AM	PM	AM	PM
SR-60	GILMAN SPRINGS RD	WB ON-RAMP		1760*	1550*	1760*	1550*
		EB OFF-RAMP		1230*	2080*	1230*	2080*
	WLC PKWY	WB OFF-RAMP		560	460	-	-
		WB LOOP ON-RAMP		1630	1350	-	-
		WB LOOP OFF-RAMP		-	-	560	460
		WB DIRECT ON-RAMP		-	-	1630	1350
		EB OFF-RAMP		1140	1320	1140	1320
		EB LOOP ON-RAMP	(ALT 2)	460	500	120	250
		EB DIRECT ON-RAMP	(ALT 2)	-	-	340	250
			(ALT 6)			460	500
	REDLANDS BLVD	WB OFF-RAMP		1070	870	1070	870
		WB LOOP ON-RAMP		130	220	130	220
		WB DIRECT ON-RAMP		190	300	190	300
		EB OFF-RAMP		410	640	410	640
		EB LOOP ON-RAMP		170	550	170	550
		EB DIRECT ON-RAMP		220	1040	220	1040

Note: RD = Road; PKWY = Parkway; BLVD = Boulevard; SR = State Route; WB = Westbound; EB = Eastbound; ALT=Alternative; PCE = Passenger Car Equivalents

* Volume shown in number of vehicles, not PCEs. Obtained from the *Methodology and Traffic Volumes Report* (August 2018) by subtracting mainline volumes contained in Exhibits 11 and 12.

Collision Analysis

Traffic accident history available through the Caltrans Traffic Accident Surveillance and Analysis System (TASAS) for SR-60 (PM 20.0/22.0) were reviewed for a 3-year period between July 1, 2017 through June 30, 2020.

The following summarizes the TASAS Table B – Selective Collision Rate Calculation and the TASAS Selective Record Retrieval (TSAR) data by location, accident rate, accident type, and other collision factors. Refer to Tables 6 through 9.

TABLE 6
TASAS Table B Accident Rates

Segment	Actual Accident Rates ⁽¹⁾			Statewide Average Accident Rates ⁽¹⁾		
	Fatal	Fatal + Injury	Total	Fatal	Fatal + Injury	Total
SR-60 Mainline						
SR-60 Eastbound Mainline PM 20.0/22.0	0.000	0.34	1.17	0.007	0.25	0.72
SR-60 Westbound Mainline PM 20.0/22.0	0.042	0.34	1.14	0.007	0.25	0.72
WLC Parkway On- and Off-Ramps						
WB Off-Ramp to WLC Pkwy PM 21.46	0.000	2.07	2.07	0.012	0.49	1.35
WB On-Ramp from WLC Pkwy PM 21.37	0.000	0.00	0.00	0.002	0.29	0.81
EB Off-Ramp to WLC Pkwy PM 21.27	0.000	2.22	2.22	0.008	0.39	1.03
EB On-Ramp from WLC Pkwy PM 21.37	0.000	0.00	2.12	0.006	0.12	0.35

(1) Accident rates for mainline segments are expressed as the number of accidents per million vehicle miles.

Accident rates for ramp segments are expressed as the number of accidents per million vehicles.

(2) Source: Caltrans District 8 TASAS Table B (July 1, 2017 – June 30, 2020)

(3) Note: WB = Westbound; EB = Eastbound

(4) Bold indicates the total actual accident rate is higher than the statewide average accident rate.

The project will add auxiliary lanes between Redlands Boulevard and WLC Pkwy and between WLC Pkwy and Gilman Springs Road and re-align and upgrade the existing WLC Pkwy interchange on- and off-ramps. It is expected that the number and severity of collisions will decrease after the project is constructed.

As shown in Table 6, the SR-60 westbound mainline fatal accident rate is higher than the statewide average rate with all other segments lower than the statewide average rates. The fatal plus injury accident rates are higher than the statewide average rates for all segments except for the WB and EB On-Ramps from WLC Pkwy segment. The total mainline and ramp accident rates are higher than the statewide average rates for all segments except for the WB On-Ramp from WLC Pkwy segment. Table 7 below summarizes “Accident Types” by mainline and ramp segments.

TABLE 7
TSAR – Accident Types

Segment / Accident Type ⁽²⁾	Head-On (%)	Sideswipe (%)	Rear End (%)	Broadside (%)	Hit Object (%)	Overturn (%)	Other (%)	Not Stated (%)
SR-60 Mainline								
SR-60 EB Mainline PM 20.0/22.0	-	20.5	26.5	3.6	39.8	9.6	-	-
SR-60 WB Mainline PM 20.0/22.0	-	25.9	27.2	1.2	35.8	8.6	1.2	-
WLC Parkway On- and Off-Ramps								
WB Off-Ramp to WLC Pkwy PM 21.46	-	-	-	-	100	-	-	-
WB On-Ramp from WLC Pkwy PM 21.37	-	-	-	-	-	-	-	-
EB Off-Ramp to WLC Pkwy PM 21.27	-	-	33.3	-	-	66.7	-	-
EB On-Ramp from WLC Pkwy PM 21.37	-	-	-	-	100	-	-	-

(1) Source: Caltrans District 8 TASAS Selective Accident Retrieval (TSAR) (July 1, 2017 – June 30, 2020)

(2) Expressed as a percentage of accidents per segment.

(3) Note: WB = Westbound; EB = Eastbound and Bold indicates the highest accident type per segment.

As shown in Table 7, the predominant mainline accident types were vehicle to vehicle Sideswipe (eastbound: 20.5%, westbound: 25.9%), Rear End (eastbound: 26.5%, westbound: 27.2%), and Hit Object (eastbound: 39.8%, westbound: 35.8%) accidents, with Hit Object having the highest percentage of collisions in both the westbound and eastbound mainline directions. The primary accident type for the westbound off-ramp was Hit Object (100%). The primary accident types for the eastbound off-ramp to WLC Pkwy were Rear End (33.3%) and Overturn (66.7%). The primary accident type for the eastbound on-ramp from WLC Pkwy was Hit Object (100%).

TABLE 8
Primary Collision Factors

Segment / Other Factors ⁽²⁾	SR-60 EB Mainline PM 20.0/22.0	SR-60 WB Mainline PM 20.0/22.0	WB Off- Ramp to WLC Pkwy PM 21.46	WB On- Ramp from WLC Pkwy PM 21.37	EB Off- Ramp to WLC Pkwy PM 21.27	EB On- Ramp from WLC Pkwy PM 21.37
Primary Collision Factor						
Influence Alcohol (%)	13.3	8.6	-	-	33.3	-
Follow Too Close (%)	-	-	-	-	-	-
Failure to Yield (%)	-	-	-	-	-	100
Improper Turn (%)	53.0	40.7	-	-	33.3	-
Speeding (%)	20.5	33.3	100	-	33.3	-
Other Violations (%)	12.0	16.0	-	-	-	-
Improper Driving (%)	-	-	-	-	-	-
Other Than Driver (%)	1.2	1.2	-	-	-	-

(1) Source: Caltrans District 8 TASAS Selective Accident Retrieval (TSAR) (July 1, 2017 – June 30, 2020)

(2) Expressed as a percentage of accidents per segment.

(3) Note: WB = Westbound; EB = Eastbound

(4) Bold indicates the highest value per category/segment.

Table 8 presents the primary collision factors associated with each segment's incidents. As shown in Table 8, the predominant mainline collision factors were improper turning (eastbound: 53.0%, westbound: 40.7%) and speeding (eastbound: 20.5%, westbound: 33.3%).

5. ALTERNATIVES

5A. Viable Alternatives

The SR-60/WLC Pkwy interchange PR includes two viable build alternatives for the PA/ED phase: Alternative 2, modified partial cloverleaf interchange with signalized intersections and Alternative 6, modified partial cloverleaf interchange with roundabout intersections. All directional movements will be accommodated by each of the build alternatives. Alternative 1, (No-Build) was also analyzed and was determined to not meet or satisfy the purpose and need of the project.

Preferred Alternative

Both Build Alternatives 2 and 6 were presented within the Draft EIR/EA circulated between April 24, 2020 and June 8, 2020, and were evaluated at the same level of detail in the Draft EIR/EA. Several comments were received during public circulation of the Draft EIR/EA. Of the comments received, two were related to alternative selection. One

commenter expressed preference for Alternative 1 (No-Build Alternative), and one commenter expressed preference for Build Alternative 6.

Build Alternatives 2 and 6 and Design Variations 2a and 6a have similar impacts, as analyzed within the Final EIR/EA, and both would both meet the project's purpose and need. However, as stated in Section 2.6 of the Draft EIR/EA, Traffic and Transportation/Pedestrian and Bicycle Facilities, trucks would not need to come to a complete stop due to the provision of roundabouts under Alternative 6 and/or Design Variation 6a. Therefore, Alternative 6 and Design Variation 6a may have less air quality and noise impacts than Alternative 2 (modified partial cloverleaf).

After comparing and weighing the benefits of the Build Alternatives and considering potential impacts and reasonable mitigation measures and comments received during the public review period for the Draft EIR/EA, the PDT identified Build Alternative 6 as the Preferred Alternative at a PDT meeting held on June 30, 2020.

Engineering Features Common to the Build Alternatives

Approximately 50,000 cubic yards of import material will be imported to the project from the City Stockpile borrow site. The stockpile site is located at the northwest corner of the intersection of Alessandro Blvd/Nason St, approximately 2.3 miles from the western boundary of the project site. This project will exhaust the material available at the City Stockpile and grade the area after removal. The City Stockpile will be environmentally cleared with this project. Additional fill material beyond the 50,000 cubic yards will be necessary for the project and will come from other site(s) to be determined during future phases of the project. All local and imported borrow placed within State right-of-way must conform to the latest Caltrans standards and Section 19-7 of the Standard Specifications.

Both viable alternatives may be adapted to incorporate different bridge aesthetics or alternative bridge types in the future. Additional coordination during PS&E would be needed to determine impacts for alternative bridge types or modified bridge aesthetics.

With the SR-60/WLC Pkwy improvements, both build alternatives are predicted to operate at acceptable LOS of D or better at the study intersections, and at the ramp merge/diverge locations in 2025 and 2045. Mainline operations are predicted to operate at acceptable LOS C or better in 2025 for the study segments in both directions for both build alternatives. Mainline operations are predicted to operate at LOS D or better in 2045 for the study segments in both directions for both build alternatives with the exception of SR-60 between WLC Pkwy and Redlands Blvd (WB only, AM only), Redlands Blvd and Moreno Beach Dr (WB only, AM only), and WLC Pkwy and Gilman Springs Rd (EB only, PM only) which are predicted to operate at LOS E. As compared to the No-Build alternative, all mainline segments predicted to operate at LOS E with the build alternatives were predicted

to operate at LOS F or LOS E in the No-Build scenario, thereby showing improvement. Refer to Section 4. C Traffic for additional detail and assessment.

Interchange On- and Off-Ramp Improvements

The SR-60/WLC Pkwy interchange is located approximately 1 mile east of the SR-60/Redlands Blvd interchange and 0.7 miles west of the SR-60/Gilman Springs Rd interchange. See Attachment 1 – Regional Vicinity Map for the project vicinity. The new on- and off- ramps and the new bridge overcrossing would provide a direct and continuous alignment for WLC Pkwy traffic crossing SR-60. In accordance with the Caltrans District 8 Ramp Meter Design Manual, all interchange on-ramps would be two-lane and/or three-lane metered ramps, with sufficient right-of-way to accommodate vehicle storage, ramp meter equipment, and California Highway Patrol enforcement areas. Maintenance Vehicle Pullouts (MVP) will be included at all ramps. Additionally, all on-ramps would not preclude future high-occupancy vehicle (HOV) preferential lanes.

An existing Caltrans paved material transfer area located in the southwest quadrant of the existing SR-60/WLC Pkwy interchange, within the existing eastbound loop on-ramp, is currently used as a temporary site for the transfer of street sweeping materials. The existing paved material transfer area will be relocated to the SR-60/Gilman Springs Rd interchange as part of the project.

Roadway Improvements

Roadway improvements common to both alternatives include the following:

- Widening WLC Pkwy through the project limits from one lane each direction to two 12-foot lanes each direction with a raised median south of Eucalyptus Ave,
- A 0- to 16-foot parkway on both sides of WLC Pkwy, a 6-foot sidewalk on both sides of WLC Pkwy south of Eucalyptus Ave, an 8-foot sidewalk along the northbound side of WLC Pkwy north of Eucalyptus Ave, and an 11-foot wide multi-use trail along the northbound side of WLC Pkwy north of Eucalyptus Ave,
- Improvements to Eucalyptus Ave to provide a detour route between Redlands Blvd and WLC Pkwy. Improvements anticipated for detour traffic include widening by a minimum of 12-feet to accommodate two directions of travel on Eucalyptus Ave (if not completed prior by a separate developer project); and
- Addition of one 12-foot auxiliary lane on SR-60 in each direction between the Redlands Blvd and Gilman Springs Rd interchanges.

No additional future widening is planned on WLC Pkwy within the interchange limits for either build alternative. The overcrossing horizontal alignment is unchanged from the existing condition and has a bearing of North 0° 27' 9" East. The vertical alignment through

the interchange has a design speed of 45 miles per hour (mph). The vertical alignment or profile grade has been raised through the overcrossing to provide greater overcrossing clearance. The minimum vertical clearance differs between alternatives and is further discussed in the alternative specific discussion below. The overcrossing is within a 520 foot vertical curve with an algebraic grade difference of 5.29% (4.00% to -1.29%) for both alternatives. Additional horizontal and vertical alignment data is provided with the attached plan and profile sheets, see Attachment 3 – Key Map, Typical Sections, Plans, and Profiles.

The structural sections proposed for each alternative are identified in Section 5A. Viable Alternatives – Pavement Life Cycle Cost Analysis and Attachment 10 – Life Cycle Cost Analysis for Pavement. Existing drainage structures will be maintained and extended within the project limits. The existing drainage structures are perpendicular to SR-60, located under the travel lanes. There are four (4) existing storm drain culvert structures located between Redlands Blvd and WLC Pkwy.

Guardrail will be incorporated in accordance to the Highway Design Manual (HDM) standards, and will be detailed in PS&E.

Engineering Features Specific to Alternative 2 (Modified Partial Cloverleaf)

Alternative 2 proposes to reconstruct the SR-60/WLC Pkwy interchange in a modified partial cloverleaf configuration, and is referenced in Attachment 3 – Key Map, Typical Sections, Plans, and Profiles. Improvements under Alternative 2 include the construction of a new westbound direct on-ramp and a new westbound loop off-ramp in the northwest quadrant of the interchange, in a cloverleaf configuration. A new eastbound direct off-ramp, a new eastbound loop on-ramp, and a new eastbound direct on-ramp would be constructed in the southwest and southeast quadrants, in a partial cloverleaf configuration. The westbound on-ramp is widened from one to three 12-foot lanes and all other ramps are widened from one to two 12-foot lanes.

Alternative 2 removes and replaces the existing two through lane (one lane in each direction) WLC Pkwy overcrossing with a new four through lane (two through lanes in each direction) overcrossing that is approximately 137 feet wide and 298 feet long. Included within the overcrossing width are two 12-foot left-turn lanes in the northbound direction and one 17-foot right-turn lane in the southbound direction. The minimum bridge vertical clearance over SR-60 is 18 feet 10 inches.

Additional improvements as part of Alternative 2 include the installation of signals at both the eastbound and westbound ramp intersections, as well as at the intersection of Eucalyptus Ave/WLC Pkwy. Bike lanes are provided on both sides of WLC Pkwy throughout the project limits. Through the interchange, bike lanes are 8-feet wide with a 4-

foot buffer along WLC Pkwy and taper to 5-foot curb adjacent outside the interchange limits. At the eastbound and westbound ramp intersections bike lanes are 4-feet wide.

A total of 99.5 acres of right-of-way (Caltrans and City), including slope easements and temporary construction easements, are anticipated to be required for the project. Right-of-way width on WLC Pkwy would range between approximately 120 feet and 160 feet. Right-of-way width on SR-60 would range between approximately 200 feet and 320 feet. Caltrans access control will include WLC Pkwy between Eucalyptus Ave and the paper street identified as Hemlock Ave. Caltrans access control does not include the intersection of WLC Pkwy and Eucalyptus Ave or the future intersection of WLC Pkwy and Hemlock Ave. Reference Attachment 7 – Right of Way Data Sheet for more information. Alternative 2 costs are detailed in Attachment 6 – Preliminary Project Cost Estimate and summarized under Cost Estimates of this section.

Design Variation 2a – (Alternative 2 with Design Variation)

Design Variation 2a will have the same features as Alternative 2 with the exception of the alignment of Eucalyptus Ave on the west side of WLC Pkwy and the location of the Eucalyptus Ave/WLC Pkwy intersection. The design variation consists of moving the current Eucalyptus Ave/WLC Pkwy intersection approximately 900 feet south from its current location, in order to align the roadway with the existing Eucalyptus Ave on the east side of WLC Pkwy. The shift would result in a partial realignment of Eucalyptus Ave from approximately 2,600 feet west of WLC Pkwy to connect with the west side of WLC Pkwy. The benefits for the design variation include: reduction in vertical distance between the new roadway and the existing roadway, potential reduction in the amount of earthwork, potential reduction in the complexity of the utility relocations, provide increased intersection spacing, and reduce approach speeds on Eucalyptus Ave.

Alternative 2 was not selected as the Preferred Alternative due to its higher cost, greater visual impacts, and higher air quality emissions by 2045 (23,486 metric tons/year) when compared to Alternative 6.

Engineering Features Specific to Alternative 6 (Modified Partial Cloverleaf with Roundabout Intersections) (Preferred Alternative)

Alternative 6 proposes to reconstruct the SR-60/WLC Pkwy interchange in a modified partial cloverleaf configuration, and is referenced in Attachment 3 – Key Map, Typical Sections, Plans, and Profiles. Improvements under Alternative 6 would include the construction of a new westbound direct on-ramp and a new westbound loop off-ramp in the northwest quadrant, in a partial cloverleaf configuration. New eastbound direct off- and on-ramps would be constructed in the southwest and southeast quadrants, respectively, in a partial cloverleaf configuration. The westbound on-ramp is widened from one to three 12-foot lanes and all other ramps are widened from one to two 12-foot lanes.

Alternative 6 removes and replaces the existing two through lane (one lane in each direction) WLC Pkwy overcrossing with a new four through lane (two through lanes in each direction) overcrossing that is approximately 90 feet wide and 245 feet long. The new minimum bridge vertical clearance over SR-60 is 20 feet 3½ inches. Roundabouts will be constructed at the eastbound and westbound ramp intersections, as well as at Eucalyptus Ave/WLC Pkwy. On WLC Pkwy north of the Eucalyptus Ave intersection and on Eucalyptus Ave, bike lanes are provided on both sides within the width of the shoulders. Through the roundabouts, bicyclists have the option to either merge with vehicular traffic or cross the roundabout with pedestrian traffic. Lighting and signage will be determined in PS&E to provide pedestrian and trail user safety.

A total of 100 acres of right-of-way (Caltrans and City), including slope easements and temporary construction easements, are anticipated to be required for Alternative 6. Right-of-way width on WLC Pkwy would range between approximately 100 feet and 150 feet. Right-of-way width on SR-60 would range between approximately 200 feet and 320 feet. Caltrans access control will include WLC Pkwy between Eucalyptus Ave and the paper street identified as Hemlock Ave. Caltrans access control would include the approach and departure legs for Eucalyptus Ave and WLC Pkwy roundabout north of Eucalyptus Ave and does not include the future intersection of WLC Pkwy and Hemlock Ave. Reference Attachment 7 – Right of Way Data Sheet for more information. Alternative 6 costs are detailed in Attachment 6 – Preliminary Project Cost Estimate and summarized under Cost Estimates of this section. A Storm Water Data Report (SWDR) was prepared for Alternative 6. For the signed cover sheet of the SWDR, see Attachment 5 – Storm Water Data Report Signed Cover Sheet.

Design Variation 6a – (Alternative 6 with Design Variation)

Design Variation 6a will have the same features as Alternative 6 with the exception of the alignment of Eucalyptus Ave on the west side of WLC Pkwy and the location of the Eucalyptus Ave/WLC Pkwy intersection. The design variation consists of moving the current Eucalyptus Ave/WLC Pkwy intersection approximately 900 feet south from its current location, in order to align the roadway with the existing Eucalyptus Ave on the east side of WLC Pkwy. The shift would result in partial realignment of Eucalyptus Ave from approximately 2600 feet west of WLC Pkwy to connect to the west side of WLC Pkwy. Construction of the roundabout at WLC Pkwy and Eucalyptus Ave east would result in one residential displacement in the southeast quadrant of WLC Pkwy and Eucalyptus Ave east. The benefits for the design variation include: reduction in vertical distance between the new roadway and the existing roadway, potential reduction in the amount of earthwork, potential reduction in the complexity of the utility relocations, provide increased intersection spacing, and reduce approach speeds on Eucalyptus Ave. The design variation will

move forward with the build alternative to PS&E and studied until it is removed from consideration.

Alternative 6 was identified as the Preferred Alternative on June 30, 2020 due to its lower total cost, enhanced traffic safety, and less noise impacts and air quality emissions by 2045 (22,758 metric tons/year) when compared to Alternative 2. The modern roundabouts in Alternative 6 improve air quality through decreased vehicle idling, enhance overall traffic safety by reducing the number of vehicle conflict points and travel speeds, and decrease on-going maintenance costs.

Nonstandard Design Features

Table 9 below lists all known nonstandard project design features. Alternative 6 (Preferred Alternative) includes design features that do not meet Caltrans Boldfaced and Underlined design standards. Table 9 discusses the issues related to each nonstandard feature and provides justification for their exception. A Design Standard Decisions Document (DSDD) was approved by Caltrans on November 18, 2020.

TABLE 9
Nonstandard Design Features Table

Design Standard from Highway Design Manual Tables 82.1A & 82.1B	Location	Standard Requirement	Project	Existing	Justification (See approved DSDD for full justification statement)
<u>309.1 (2)(a) – Clear Recovery Zone (Necessary Highway Features)</u>	WB On-Ramp “WLC4” Sta 73+30.06 EB On-Ramp “WLC3” Sta 99+38.96	30’	Type 1A Pole Offset 8’ from ETW	N/A	Where proposed signal and lighting poles cannot be moved to outside the clear recovery area, made breakaway or yielding and cannot be set, at a minimum, 1 foot 6 inches beyond the face of curb, they shall be shielded. Pole location and type will be determined in the final design phase.
501.3 – Minimum Interchange Spacing	“SR60” Sta 487+00.00 to 525+50.00	5,280’ (1 Mile) in Urban Areas	3,850’	3,850’	This is an existing condition and is not changing with the proposed design. The existing condition cannot be remedied without complete reconstruction of multiple interchanges.
504.7 – Minimum Weave Length	WB “SR60” STA 488+98.35 to 506+22.85 EB “SR60” STA 503+04.32 to 515+66.62	2,000’ in Urban Areas	1,725’ 1,262’	1,250’ 2,730’	This is an existing condition that cannot be remedied without a complete reconstruction of multiple interchanges. Weave movements are improved by adding auxiliary lanes.

Nonstandard design features for Alternative 2 and Design Variation 2a include the same nonstandard design features of Alternative 6 above. Alternative 2, as shown in Attachment 3 - Key Map, Typical Sections, Plans, and Profiles includes nonstandard lane widths for entrance ramp and exit ramp curves. At the time the concept for Alternative 2 was introduced and discussed by the PDT, a previous version of the Caltrans HDM was current. Recent updates to the HDM include updated ramp widening for trucks. Alternative 2 was not selected as the Preferred Alternative, therefore the design for Alternative 2 will not advance to PS&E. If Alternative 2 is considered in the future, updates to the geometry or a DSDD would be required to address the nonstandard lane widths.

Interim Features

No interim features are proposed for Alternative 2, Alternative 6, or the design variations.

High Occupancy Vehicle (Bus and Carpool) Lanes

Per the TCR, the Concept Facility does not propose HOV lanes for SR-60 within the project limits for design year 2035. Per the 2017 Caltrans District System Management Plan (DSMP), the Concept Facility does not propose any new HOV lanes for SR-60 within the project limits. According to the 2016 RTP, no HOV facilities are planned within the project limits within the design year 2035. According to the TCR, HOV lanes are proposed west of Redlands Blvd therefore, the SR-60/WLC Pkwy interchange project does not preclude the addition of HOV preferential lanes on the on-ramps.

Ramp Metering

In accordance with the Caltrans District 8 Ramp Meter Design Manual, all interchange on-ramps would be two-lane and/or three-lane metered ramps, with sufficient right-of-way to accommodate vehicle storage, and ramp meter equipment.

California Highway Patrol Enforcement Areas

California Highway Patrol (CHP) enforcement areas will be included on all entrance ramps to the SR-60 Freeway (Attachment 3 – Key Map, Typical Sections, Plans, and Profiles).

Park and Ride Facilities

No Park and Ride facilities are existing or planned as part of this project because there are no HOV facilities planned on SR-60 with the project.

Utility and Other Owner Involvement

The project would require relocation or protection of several utility facilities, see Attachment 13 – Utility Exhibits. To prevent impacts to utility facilities and services during construction, the following utilities have been contacted regarding the project: Eastern Municipal Water District (EMWD), Metropolitan Water District of Southern California (MWD), Western Municipal Water District (WMWD), Riverside County Flood Control and Water Conservation District (RCFCWCD), Riverside County Waste Management, Moreno Valley Electric Utility, Time Warner Cable, Charter Communications, Southern California Edison (SCE), Southern California Gas Company (SCG), Questar Southern Trails Pipeline Company, Crown Castle (formerly Sunesys), Verizon, and AT&T.

The existing SCE overhead 115-kilovolt (kV) transmission line and 12 kV distribution line that are currently adjacent to the west side of Theodore St/WLC Pkwy would be relocated to the east side of WLC Pkwy south of the westbound ramps intersection. North of the westbound ramps intersection, the SCE utility lines will cross Theodore St/WLC Pkwy and be relocated to the parkway on the west side of Theodore St/WLC Pkwy.

In order to accommodate future utilities, the overcrossing would incorporate conduits for Moreno Valley Electric Utility, SCE and other utility companies as coordinated during PS&E.

The Right of Way Data Sheet and Utility Information Sheet found in Attachment 7 – Right of Way Data Sheet lists the utility companies affected by the project and which ones will be protected in place. Prior rights will be investigated in final design, therefore, it is preliminarily estimated that SCE and Verizon will be responsible for 50% of the relocation costs. Time Warner Cable, Moreno Valley Electric Utility and EMWD are estimated to be responsible for 100% of the relocation costs. Encroachment and/or Utility Exception(s) will be determined and coordinated in final design.

Railroad Involvement

No railroad involvement is planned as part of this project because there are no railroad facilities within the project limits.

Highway Planting

Existing highway planting in the vicinity of the SR-60/WLC Pkwy interchange improvements consists of trees and low growing shrubs. The Natural Environment Study (NES) further describes the existing interchange vegetation communities. Landscaping palettes and the Highway Planting Design will be implemented in consultation with and approved by the City and the Caltrans District Landscape Architect in the final design phase. Landscape improvements within Caltrans' right-of-way will follow a replacement planting strategy for all trees. Plant palettes will be drought tolerant and low maintenance, and substantially conform with the guidance and plant list, listed in the Route 60 Corridor Master Plan for Aesthetics and Landscaping, dated August 2010, and any updates. Preliminary median, parkway and roundabout (as applicable) landscaping options are identified in the Visual Impact Assessment (VIA) report. Highway planting construction contracting details will be determined in the final design phase.

Erosion Control

Erosion control will be applied to the graded slopes and disturbed areas affected by the project. The maximum side slope will be 4:1 within Caltrans right-of-way, except where steeper conditions are needed to join existing slopes. An Erosion Control Plan will be required to identify specific measures for control of siltation, sedimentation, and other soil materials. The plan will be implemented during the project construction period. A Storm Water Pollution Prevention Plan (SWPPP) will be developed and implemented by the contractor during the construction phase. Permanent erosion control will be installed per

the construction plans, Caltrans' Standard Plans and Standard Special Provisions (SSPs) and will include hard surfaces at gore areas, swales and dissipation devices, gravel mulch, and preservation of natural vegetation. The City and Caltrans District Landscape Architect would approve the Permanent Erosion Control during PS&E.

Infiltration basins and bioswales will be incorporated into the project to treat runoff from the highway operation, which includes impervious area runoff and slope runoff. Infiltration basins and bioswales will be located within the graded area of the interchange. Pipes will be required to transport some roadway runoff to the basins. Irrigation and plants for slopes, bioswales and basins will be determined in PS&E in coordination with the District Landscape Architect. At the beginning of the PS&E phase, an infiltration percolation test at each of the infiltration basin sites will be performed to determine and confirm the site is appropriate for infiltration devices.

Noise Barriers

A Noise Study Report (NSR) was prepared for this project and the report was concurred by Caltrans' Environmental Branch on May 10, 2019. A total of 38 representative noise receptors were modeled and evaluated for potential traffic noise impacts in the report. Traffic noise impacts result from one or more of the following occurrences: (1) an increase of 12 A-weighted decibels (dBA) or more over their corresponding existing noise level, or (2) predicted noise levels approaching or exceeding the Noise Abatement Criteria (NAC). When traffic noise impacts occur, noise abatement measures must be considered. Implementation of the project was found to result in potential short-term noise impacts during construction and long-term operational noise impacts from use of the completed project.

The following receptor locations were found to be exposed to noise levels that approach or exceed the NAC and/or a substantial noise increase under Alternative 2, 2a, and 6:

- **Receptor R-10:** This receptor location represents an existing residence along the east side of WLC Pkwy north of SR-60. Currently, there is no existing wall that shields this residence. One noise barrier (NB No. 1) was modeled at the top of the slope on private property. Noise barriers were not evaluated within the State right-of-way or edge of shoulder because the receptor is approximately 30 feet higher in elevation than the area within the State right-of-way and the barrier would not be feasible at that location.
- **Receptor R-25:** This receptor location represents an existing residence along the east side of WLC Pkwy south of SR-60. Currently, there is no existing wall that shields this residence. One noise barrier (NB No. 2) was modeled along the City right-of-way and private property line.
- **Receptor R-28:** This receptor location represents an existing residence along the east side of WLC Pkwy south of SR-60. Currently, there is no existing wall that

shields this residence. One noise barrier (NB No. 3) was modeled along the City right-of-way and private property line.

The following receptor locations were found to be exposed to noise levels that approach or exceed the NAC and/or a substantial noise increase under Alternative 6a:

- **Receptor R-10:** As described above.
- **Receptor R-28:** As described above.

Noise barriers were the only form of noise abatement considered for this project. Each noise barrier considered was evaluated for feasibility based on achievable noise reduction. Three preliminary noise barriers were evaluated under Alternative 2, 2a, and 6 – Noise Barriers No. 1, 2, and 3. Two noise barriers, NB No. 1 and 3, were evaluated under Alternative 6a.

- NB No. 1 was capable of reducing noise levels by 5dBA or more for all conditions.
- NB No. 2 was capable of reducing noise levels by 5dBA or more for Alternative 2, 2a, and 6.
- NB No. 3 was capable of reducing noise levels by 5dBA or more for all conditions.

For each noise barrier found to be acoustically feasible, reasonable cost allowances were calculated by multiplying the number of benefited receptors by \$107,000. For any noise barrier to be considered reasonable from a cost perspective, the estimated cost of the noise barrier should be equal to or less than the total cost allowance calculated for the barrier. Construction cost estimates for noise barriers were not provided in the NSR, but are presented in the Noise Abatement Decision Report (NADR).

The design of NB No. 1, 2, and 3 was preliminary and conducted at a level appropriate for environmental review, but not for final design of the project. If pertinent parameters change substantially during the final project design, preliminary noise barrier may be modified or eliminated from the final project. Noise Barrier Surveys were distributed during public circulation of the Draft EIR/EA. As a result, the resident associated with the location of NB No. 2 was not in favor noise abatement, and the owner associated with the location of NB No. 3 was in favor of noise abatement.

Compliance with the construction hours specified by the City's Municipal Code and Caltrans Standard Specifications in Section 14-8.02 will be required to minimize construction noise impacts on sensitive land uses adjacent to the project site. The noise level from the Contractor's operations, between the hours of 9:00 p.m. and 6:00 a.m., shall not exceed 86 dBA at 50 feet.

Nonmotorized and Pedestrian Features

The project includes construction of several non-vehicular and pedestrian access improvements. These include an 8-foot wide sidewalk on the east side of WLC Pkwy along the limits of the WLC Pkwy improvements, a 6-foot wide sidewalk on the west side of WLC Pkwy between the southern project limits and Eucalyptus Ave and potentially a 6-foot wide sidewalk on both sides of Eucalyptus Ave from WLC Pkwy to Redlands Blvd. Nearby development may construct the sidewalk on Eucalyptus Ave prior to the SR-60/WLC Pkwy interchange project. Additionally, an 11-foot wide multi-use trail would be constructed on the east side of WLC Pkwy between Eucalyptus Ave and Ironwood Ave. The multi-use trail will be used by equestrian, pedestrian and bike users. Bike lanes are provided on WLC Pkwy north of the Eucalyptus Ave intersection and on Eucalyptus Ave within the width of the shoulders. For Alternative 6, bicyclists would have the option to merge with vehicular traffic to navigate through the roundabout or exit the travel lane prior to each roundabout and cross the roundabout with pedestrian traffic.

The project would not preclude a future 11-foot wide multi-use trail on the north side of Eucalyptus Ave between Redlands Blvd and WLC Pkwy. A grade-separated trail and pedestrian crossing over the eastbound SR-60 direct on-ramp would potentially be provided in the future based on available funding.

Needed Roadway Rehabilitation and Upgrading

Based on a recent cursory site visit, the existing pavement appears to be generally in a good condition with noted low-severity thermal/reflective cracking in most areas. Both mainline pavement and WLC Pkwy on- and off-ramps appear to have received recent HMA overlays. Rehabilitation is planned on the adjacent mainline lane within the project limits. D8 Materials Engineering Unit recommends to cold plain 0.20' and overlay with 0.20' RHMA-G. A future project to widen to the inside will rehabilitate the other existing mainline lane.

Needed Structure Rehabilitation and Upgrading

Bridge rehabilitation was eliminated from consideration for the WLC Pkwy SR-60 overcrossing due to the existing bridge's nonstandard vertical clearance. The existing bridge vertical clearance is 15 feet 2 inches in the westbound SR-60 direction and 15 feet 5 inches in the eastbound SR-60 direction. In January 2015, the existing bridge was struck by an excavator being hauled on a flatbed truck. The damage to the bridge resulted in full and partial closure of WLC Pkwy until the repairs were completed in October 2015. A bridge replacement for the WLC Pkwy overcrossing will correct the nonstandard vertical deficiencies.

No other structures would require additional rehabilitation and or upgrading since there are no additional structures within the project limits.

Cost Estimates

The cost estimates for the viable build alternatives and design variations are summarized in Table 10 and detailed in Attachment 6 – Preliminary Project Cost Estimate. Capital outlay support costs are estimated at \$11,200,000 and are not included in the costs outlined in Table 10.

TABLE 10
Alternative Cost Estimates (Current Year)

Alternative	Roadway	Structures	Right-of-Way	Total
Alternative 6	\$53,127,500	\$8,184,000	\$23,608,980	\$84,921,000
Design Variation 6a	\$55,314,600	\$8,184,000	\$29,392,379	\$92,891,000

Right of Way Data

Right-of-way costs and impacts have been reported on the right-of-way data sheets (Attachment 7 – Right of Way Data Sheet), costs are summarized in Table 11 above.

Effects of Special-Funded Proposal on Operation

The interchange will be funded as the project progresses utilizing a variety of funding sources that will be determined. The PA/ED phase is funded by local and federal funds.

The improvements would have a benefit to the intersection LOS for all study intersections in 2045. With the SR-60/WLC Pkwy interchange, merge/diverge operations would be improved on SR-60 at Redlands Blvd, and mainline operations on SR-60 between Redlands Blvd and Gilman Springs Rd. The project includes ramp metering for all on-ramps for management of traffic flow and improved operations along the SR-60.

5B. Rejected Build Alternatives

Alternative 3 (Spread Diamond)

Alternative 3 would reconstruct and improve the existing interchange in a spread diamond configuration. Improvements would include construction of new entrance and exit ramps in all four quadrants of the interchange. An auxiliary lane would be added in both directions between the Redlands Blvd and Gilman Springs Rd interchanges. The existing WLC Pkwy overcrossing would be removed and replaced by a new bridge.

Alternative 3 would impact areas in all four interchange quadrants, including an existing residential development located in the northeast quadrant of the interchange. Additional right-of-way would be required to accommodate the proposed improvements. Sufficient weaving length on westbound SR-60 between Gilman Springs Rd and WLC Pkwy was not achieved with the Alternative 3 ramp configuration. Additionally, Alternative 3 does not accommodate the large turning movement volume turning from northbound WLC Pkwy to the westbound on-ramp. Ultimately, this alternative was eliminated from further consideration due to an insufficient westbound weaving length between WLC Pkwy and Gilman Springs Rd, and the northbound-to-westbound turning movement.

Alternative 4 (Modified Spread Diamond)

Alternative 4 proposes to reconstruct the SR-60/WLC Pkwy interchange in a modified spread diamond configuration. Improvements under Alternative 4 would include the construction of a new westbound direct on-ramp in the northwest quadrant of the interchange, as well as a new westbound direct off-ramp and a new loop on-ramp in the northeast quadrant, in a partial cloverleaf configuration. New eastbound direct off- and on-ramps would be constructed in the southwest and southeast quadrants, respectively, in a partial spread diamond configuration. An auxiliary lane would be added in both directions between the Redlands Blvd and Gilman Springs Rd interchanges. The existing WLC Pkwy overcrossing would be removed and replaced by a new bridge.

Alternative 4 would impact areas in all four interchange quadrants, including an existing residential development located in the northeast quadrant of the interchange. Additional right-of-way would be required to accommodate the proposed improvements. Sufficient weaving length on westbound SR-60 between Gilman Springs Rd and WLC Pkwy was not achieved with the Alternative 4 ramp configuration. Ultimately, this alternative was eliminated from further consideration due to an insufficient westbound weaving length between WLC Pkwy and Gilman Springs Rd.

Alternative 5 (Modified Spread Diamond with Collector/Distributor Road)

Alternative 5 would reconstruct and improve the existing interchange in a modified spread diamond with a collector/distributor road configuration. Improvements would include construction of new entrance and exit ramps in all four quadrants of the interchange. Improvements under Alternative 5 would construct a new westbound direct on-ramp in the northwest quadrant of the interchange, as well as a new westbound direct off-ramp and a new loop on-ramp in the northeast quadrant, in a partial cloverleaf configuration. New eastbound direct off- and on-ramps would be constructed in the southwest and southeast quadrants, respectively, in a partial spread diamond configuration. The Gilman Springs Rd entrance and exit ramps would require partial reconstruction. An eastbound collector/distributor road along the south side of SR-60 would feed into a southbound road

connecting to Gilman Springs Rd. The eastbound collector/distributor road would merge with eastbound SR-60 west of the Gilman Springs Rd off-ramp. A westbound collector/distributor road along the north side of SR-60 would feed from the southbound Gilman Springs Rd off-ramp and collect vehicles from the westbound Gilman Springs Rd on-ramp. The westbound collector/distributor road would distribute traffic to the proposed westbound WLC Pkwy off-ramp and merge with westbound SR-60 west of the westbound WLC Pkwy loop on-ramp. An auxiliary lane would be added in both directions between the Redlands Blvd and WLC Pkwy interchanges. The existing WLC Pkwy overcrossing would be removed and replaced with a new overcrossing structure.

Alternative 5 would impact areas in all four interchange quadrants, including an existing residential development located in the northeast quadrant of the interchange. Additional right-of-way would be required to accommodate the proposed improvements. Sufficient weaving length on westbound SR-60 between Gilman Springs Rd and WLC Pkwy was not achieved with the Alternative 5 ramp configuration. Additionally, the merge/diverge LOS did not meet Caltrans performance criteria. Ultimately, this alternative was eliminated from further consideration due to an insufficient westbound weaving length between WLC Pkwy and Gilman Springs Rd and a merge/diverge LOS E.

Alternative 7 (Single-Point Urban Interchange)

Alternative 7 would reconstruct and improve the existing interchange in a single-point urban interchange configuration. Improvements would include construction of new entrance and exit ramps in all four quadrants of the interchange. All through traffic accessing these on- and off-ramps would be directed to a single intersection located at the midpoint of the interchange. An auxiliary lane would be added in both directions between the Redlands Blvd and Gilman Springs Rd interchanges. The existing WLC Pkwy overcrossing would be removed and replaced by a new bridge.

Alternative 7 would impact areas in all four interchange quadrants, including an existing residential development located in the northeast quadrant of the interchange. Additional right-of-way would be required to accommodate the proposed improvements. Sufficient weaving length on westbound SR-60 between Gilman Springs Rd and WLC Pkwy was not achieved with the Alternative 7 ramp configuration. Additionally, intersection LOS did not meet Caltrans performance criteria. Ultimately, this alternative was eliminated from further consideration due to an insufficient westbound weaving length between WLC Pkwy and Gilman Springs Rd and an intersection LOS E.

6. CONSIDERATIONS REQUIRING DISCUSSION

6A. Hazardous Waste

The Initial Site Assessment (ISA) prepared for the project, approved on March 4, 2019 (with an update to the ISA approved on October 8, 2020), revealed the following conditions in connection with the project site:

- **Pesticides and Herbicides:** Based on the historical use of some potential right-of-way properties for agricultural purposes, residual organochlorine pesticides and arsenical herbicides may exist in the subsurface soil. A preliminary site investigation was conducted to gather information and concentrations of potential pesticides and herbicides within the project limits. The investigation concluded that the herbicide concentrations and pesticide concentrations were below the Department of Toxic Substances Control (DTSC) limits.
- **Aerially Deposited Lead (ADL):** Caltrans approved the SR-60/WLC Pkwy ADL Survey Memorandum on December 21, 2018. Based on the ADL Survey data and statistical analysis, tested soils do not represent significant environmental or health hazard with lead concentrations below the California Human Health Screening Level threshold limit, and according to the DTSC draft soil management agreement issued to the Department, does not meet the definition of ADL-contaminated soil, and can be reused on site as an unregulated soil.
- **Unverified Soil Source:** A soil stockpile is located in the southeast quadrant of the SR-60/WLC Pkwy intersection and is a partial right-of-way acquisition and slope easement parcel. The soil in this area was unverified and may contain non-suitable soil from previous construction of the MWD inland feed pipeline. As part of the preliminary site investigation, soil borings were taken in this area and the investigation concluded that the soil was non-hazardous.

An Asbestos and Lead Based Paint (LBP) survey and memorandum (approved on January 30, 2019) found:

- No asbestos containing materials on the WLC Pkwy overcrossing in excess of compliance levels and should not be an issue if the structure is demolished or renovated. If suspect materials are encountered during construction, the new material(s) must be properly sampled for the content of asbestos or assumed to be asbestos containing prior to any activity which may disturb the subject material.
- No surface coatings which had lead concentrations defining them as LBPs, in accordance with 17 California Code of Regulations (CCR) 35001 et. seq., and 8 CCR 1532.1. No building components and respective surface coatings had lead concentrations, in excess of the level for compliance, as defined in 8 CCR 1532.1.

Yellow safety paint utilized for the center stripe on the bridge was found to contain chromium and disturbed yellow centerline paint should be removed and disposed of in accordance with the CCR, and the project special provisions. All traffic striping disturbance waste should be disposed of at an appropriate, permitted disposal facility by a properly trained and equipped employee.

All impacted existing electrical equipment and Treated Wood Waste from MBGR or sign post will be removed and disposed of by the contractor in accordance with the latest Caltrans Standard Specifications and CCR.

Typical hazardous materials used during construction (e.g., solvents, paints, and fuels) would be handled in accordance with standard procedures. There are standard regulations and California Department of Transportation (Caltrans) policies (avoidance and minimization measures) that must be followed with respect to the use, storage, handling, disposal, and transport of potentially hazardous materials during construction of the project to protect human health and the environment.

The contractor will conduct work in compliance with Caltrans Unknown Hazards Procedures for Construction. If suspect contamination is discovered during site disturbance/construction activities, work will cease near the find and the contractor shall contact the Resident Engineer (RE). The RE shall retain a qualified Phase II/Site Characterization Specialist to sample/test the suspect materials prior to removal from the site and subsequent disposal. The Specialist will document the results and recommend further action if necessary, including contacting appropriate regulatory agencies.

6B. Value Analysis

A Value Analysis (VA) study is required for all projects on the NHS utilizing federal funds with a total project cost of \$25,000,000 or more. As a result, a VA study will be conducted in the beginning of the PS&E phase. The PDT agreed upon this approach at a PDT meeting held on June 4, 2015. A detailed alternative screening matrix was prepared by the PDT as part of the alternative development process early in the PA/ED phase, therefore the VA study will focus on construction cost saving methods during the PS&E phase such as skewing the bridge to facilitate stage construction.

6C. Resource Conservation

The purpose of the SR-60/WLC Pkwy interchange project is to provide standard bridge vertical clearance, provide multi-modal transportation, and alleviate existing and future traffic congestion at the interchange. Based on the Traffic Study Report (January 2019), the project would improve traffic flow without increasing the traffic volumes along WLC Pkwy or SR-60, thus the No-Build and both Build Alternative vehicle miles traveled

(VMT) amounts are the same within each scenario analyzed. The VMT increases from 2018 to 2025 due to the increased regional vehicle traffic from all known development projects in the greater Moreno Valley area that will foreseeably be completed by 2025. The VMT increases 2018 to 2045 due to the increased regional vehicle traffic from all known development projects in the greater Moreno Valley area that will foreseeably be completed by 2045. The Build Alternatives and design variations would reduce Green House Gas (GHG) emissions in both the opening and horizon years compared to the corresponding No-Build Alternative. Alternative 6 would further reduce emissions compared to Alternative 2 with the implementation of roundabouts.

As discussed above, while the project would not reduce VMT, because of the congestion reduction and improved vehicle efficiencies, the energy impacts of the project would be negligible at the Riverside County regional and, by extension, statewide level. The project would not conflict with California energy conservation plans because California energy conservation planning actions are conducted at a regional level, and the total project impact to regional energy supplies would be minor.

The project would avoid or reduce the inefficient, wasteful, and unnecessary consumption of energy and would not result in any irreversible or irretrievable commitments of energy.

The City currently employs a variety of measures in municipal operations that reduce consumption of energy and water, and reduce the amount of solid and green waste sent to a landfill. Related to the recycling of existing asphalt concrete pavement materials, the City of Moreno Valley Energy Efficiency and Climate Action Strategy (2012) includes the following measures:

A24. Maintenance & Operations has a program to recycle asphalt concrete. Existing pavement is ground up and used as base for repaving. Unused material is stored for future use.

A28. Rubberized asphalt concrete has been used on City street projects when cost is comparable to regular asphalt concrete. Recycled tires are used. Advantages include reduced road noise, reduced braking distance, and longer life to road surface.

A29. Cold in Place Recycling is used as appropriate for street rehabilitation projects. The process removes old pavement, combines it with emulsion, and places it back down as part of the new pavement.

Per guidance in the PDPM, the existing asphalt concrete may also be stockpiled on Caltrans property for recycling purposes.

6D. Right of Way Issues

Right of Way Required

Alternatives 2 and 6 and Design Variation 2a would each require a total of six full acquisitions: one full acquisition in the northwest quadrant and five full acquisitions in the southwest quadrant. Design Variation 6a will require the same amount of acquisitions with an additional full acquisition in the southeast quadrant of the interchange. There would be partial right-of-way acquisitions within all four quadrants of the interchange. The full acquisition for Design Variation 6a in the southeast quadrant of the interchange would require one residential displacement. Reference Attachment 7 – Right of Way Data Sheet for more information related to the Preferred Alternative.

Relocation Impact Studies

A Draft Relocation Impact Memorandum (DRIM) was approved by Caltrans on January 3, 2019. The DRIM noted that there will be sufficient vacant residential replacement properties available that are equal to or better than the displaced residential property. Once the Preferred Alternative is identified and the associated design variation is accepted or rejected, a Final Relocation Impact Memorandum (FRIM) will be prepared during the PS&E phase that will identify in more detail the relocation impact and the appropriate replacement resources. The Relocation Assistance Program is deemed adequate to provide for necessary relocation resources and assistance.

Airspace Lease Areas

The project is not in an area of high land values having potential for future airspace leases.

6E. Environmental Compliance

Caltrans is the Lead Agency for California Environmental Quality Act (CEQA) and the City is a Responsible Agency under CEQA. Caltrans, as assigned by the Federal Highway Administration (FHWA), is the federal Lead Agency for National Environmental Policy Act (NEPA). The environmental review, consultation, and any other action required in accordance with the applicable federal laws for this project has been carried out by Caltrans under its assumption of responsibility pursuant to 23 United States Code (USC) 327. Therefore, preparation of the NEPA compliance documents, including the technical studies and the environmental document, has been overseen by Caltrans District 8. The Final EIR/EA was approved on December 10, 2020 (Attachment 12).

Public circulation of the Draft EIR/EA occurred from April 24, 2020 to June 8, 2020. Eight (8) commenters provided formal comments or questions during circulation of the Draft

EIR/EA. Refer to Section 5A. Viable Alternatives and Section 7. Other Considerations as Appropriate for more details on public circulation.

Wetlands and Flood Plains

Per the Jurisdictional Determination, approved by Caltrans on December 16, 2019 as part of the NES, there were no areas in the biological study area (BSA) identified as USACE jurisdictional wetland waters. The total potential CDFW jurisdiction with the BSA is 2.09 acres, and the total area of potential RWQCB jurisdiction is 0.56 acres. A SWPPP will be prepared and will specify the project Best Management Practices (BMPs) to be implemented.

An Awareness Floodplain is mapped within the project area. The majority of the Awareness Floodplain falls within the City and a small portion, the northeast quadrant of the interchange, is in Unincorporated Riverside County. The local flood control agency, Riverside County Flood Control and Water Conservation District (RCFC&WCD), has adopted the Awareness Floodplain for Unincorporated Riverside County areas where RCFC&WCD acts as the Floodplain Manager. As the Floodplain Manager for the unincorporated areas, it is RCFC&WCD policy to adopt and regulate Awareness Floodplains in the same manner as a Federal Agency Management Agency (FEMA) Flood Hazard Zone. Within the City, the City acts as the Floodplain Manager however, and has not adopted the Awareness Floodplain as a Flood Hazard Zone. Therefore, the larger portion of the Awareness Floodplain in Moreno Valley is not regulated.

Only minor improvements (minor grading for ramp removal and sliver widening along the eastbound and westbound roadways) or grading are planned for the northeast quadrant. The majority of the improvements are in the other three quadrants of the interchange. This will serve to minimize any floodplain impacts in the regulated area. The encroachment that would occur from the implementation of the project would be classified as minimal.

Other Environmental Issues

The following technical studies have been approved by Caltrans: Noise Study Report, Air Quality Assessment, Community Impact Analysis (CIA), Water Quality Scoping Questionnaire, Location Hydraulic and Floodplain Study Reports, Delineation of Jurisdictional Waters, Historic Property Survey Report (HPSR), NES, Paleontological Evaluation Report and Mitigation Plan, Phase 1 ISA, and VIA.

Project limits are within the San Jacinto Watershed, a watershed that Caltrans has been named a "stakeholder". As per Attachment IV of the Caltrans NPDES permit (Order No. 2012-0011-DWQ, NPDES No. CAS000003) treatment of storm water should exceed the 100% of WQV for the new net impervious surface (NIS).

On April 7, 2015, the State Water Resources Control Board adopted an amendment to the Water Quality Control Plan, referred to as the Trash Amendment. The Trash Amendments were created to address the impacts trash has on beneficial use of surface waters. On June 1, 2017, the SWRCB issued a Water Code Section 13383 to Caltrans that requires the submittal of an implementation plan describing how Caltrans will comply with the Trash Amendment. Trash control BMPs will be installed through SHOPP and Caltrans-funded local agency projects within areas designated as a "Significant Trash Generating Area", which the project limits are within. Trash BMPs will be included to mitigate the significant amount of trash on this portion of SR-60.

6F. Air Quality Conformity

Each project alternative is fully compatible with the design concept and scope described in the current regional transportation plan. The project is fully compatible with the 2016 RTP, which SCAG has determined to conform to the State Implementation Plan (SIP) for air quality. The 2019 FTIP (ID# RIV080904) description is as follows:

AT SR-60/WORLD LOGISTICS CENTER PARKWAY IC: WIDEN OC FROM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMPS FROM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FROM 1-2 LNS AT EXIT AND 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART AND 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA:0M590)

The 2016 RTP (ID# 3M0801) description is as follows:

AT SR-60/THEODORE ST IC: WIDEN OC FROM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMPS FROM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FROM 1-2 LNS AT EXIT AND 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART AND 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA:0M590)

The project was submitted to stakeholders at a Transportation Conformity Working Group (TCWG) meeting on October 23, 2018. The SR-60/WLC Pkwy interchange project was approved and concurred upon by Interagency Consultation at the TCWG meeting that the project is not a project of air quality concern (POAQC). The project would not have adverse impacts on air quality, and it meets the requirements of the Clean Air Act (CAA) and 40 CFR 93.116. Thus, the build alternatives would not create a new or worsen an existing

PM2.5 and PM10 violation. The best available control measures (BACM), as specified in South Coast Air Quality Management District (SCAQMD) Rule 403, shall be incorporated into the project commitments. The contractor shall adhere to Caltrans Standard Specification for Construction, specifically, Section 10-5: Dust Control, Section 14-9.02: Air Pollution Control.

6G. Title VI Considerations

This project has been developed in accordance with the Civil Rights Act of 1964 as amended and Executive Order 12898, “Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations”. This project will not result in “disproportionately high and adverse effects on minority and low-income populations”. The project will positively influence low mobility groups such as pedestrians, bicycles and equestrian users. This project includes Americans with Disabilities Act (ADA) compliant pedestrian access through the interchange along one or both sides of WLC Pkwy and will not preclude or hinder pedestrian access on both sides of Eucalyptus Ave, within the project limits. Crosswalks will be provided along WLC Pkwy for all crossing maneuvers except across WLC Pkwy at the eastbound and westbound SR-60 ramps. The southbound WLC Pkwy direction does not have a safe pedestrian passageway (sidewalk or multi-use trail) and crosswalks are not provided at the ramp intersections for this reason. Nonmotorized vehicle access for bikes will be provided in the form of on-street bike lanes for both directions of travel. Access for alternate forms of transportation, such as equestrians, will be provided on the east side of WLC Pkwy in the multi-use trail. The above mentioned features will provide for a continuation of existing access to shopping, schools, and hospitals within the vicinity of the project. For more information, see section “Nonmotorized and Pedestrian Features, etc.” above in Section 5A. – Engineering Features. Any future plans for additional transit activity in the area such as locations and accessibility of public transit stops will not be precluded by the project.

6H. Life-Cycle Cost Analysis

A Life Cycle Cost Analysis (LCCA) report was prepared and concurred by Caltrans Design Oversight on November 4, 2019. The following provides a summary of the background analysis and conclusion of the LCCA.

The LCCA evaluates the cost effectiveness of alternative pavement design for new roadway or for existing roadway requiring Capital Preventative Maintenance (CPM), rehabilitation or reconstruction. HDM Topics 612 and 619 identify a situation where a LCCA must be performed to assist in determining the most appropriate pavement alternative for a project. Caltrans practice is to perform a LCCA when scoping a project and during the PA/ED phase. The life cycle costs consist of the agency costs, the road user costs, future maintenance and rehabilitation, and routine annual maintenance. The LCCA

performed three (3) separate analyses for this project. The analyses compared pavement alternatives for the new construction of the SR-60 auxiliary lanes, the entrance and exit ramps, and WLC Pkwy. Based on the LCCA Procedures Manual (August 2013) only the eastbound off-ramp was analyzed because it best represents all of the ramps for the project and it has the most conservative traffic volume. The results from the eastbound off-ramp would be applied to the other ramps. The LCCA considered a 40-year design life for the SR-60 auxiliary lanes and the eastbound off-ramp per the LCCA Procedures Manual. The LCCA considered 20- and 40-year design lives for WLC Pkwy per the LCCA Procedures Manual and direction from the City. Table 11 summarizes the Traffic Indices (TI) used in the LCCA.

TABLE 11
Traffic Index

Improvement Locations	20-Year Design Life	40-Year Design Life
SR-60 Auxiliary Lane	17.0	18.5
SR-60/WLC Pkwy Ramps	n/a	17.5
WLC Pkwy	14.5	15.5

Pavement alternatives for the analysis are based on the TI values, Figure 2-1 in the LCCA Procedures Manual the scope of the improvements, recommended 20-year and 40-year (if applicable) design lives, and the recommended pavement structural sections from the Preliminary Materials Report.

The analysis was performed using RealCost, Version 2.5.4CA to obtain the deterministic results as specified in the LCCA Procedures Manual. The initial construction costs were determined with Caltrans Contract Costs Data tool and maintenance and rehabilitation costs were determined using methodology outlined in the LCCA Procedures Manual.

Based on the LCCA results, the most cost-effective alternatives were found to be the 40-year CRCP alternatives for all three improvement locations (auxiliary lanes, ramps, and WLC Pkwy). For the SR-60 auxiliary lanes and ramps, the CRCP 40-year alternative is the recommended pavement type. For WLC Pkwy, although the 40-year CRCP pavement type was the most cost-effective alternative, the City is responsible for the maintenance of WLC Pkwy and requested the 20-year flexible pavement type be selected in lieu of a 40-year CRCP design for construction. City maintenance operates equipment for the maintenance of asphalt only and not concrete. See Attachment 10 – LCCA.

6I. Reversible Lanes

Assembly Bill 2542 amended California Streets and Highways code to require, effective January 1, 2017, that the Department or a regional transportation planning agency demonstrate that reversible lanes were considered when submitting a capacity-increasing project or a major street or highway lane realignment project to the California

Transportation Commission for approval (California Streets and Highways Code, Section 100.015). However, reversible lanes were not considered for the SR-60/WLC Pkwy interchange improvement project because it was programmed prior to January 1, 2017.

7. OTHER CONSIDERATIONS AS APPROPRIATE

Public Hearing Process

Based on Governor Newsom’s executive order, as well as recommendations from the California Department of Public Health to stay at home, except as needed, an online virtual public hearing was held for the project via Zoom on May 13, 2020. The virtual public hearing provided an opportunity for the public, community and interest groups, media, and government agencies to obtain information on the project, to ask questions regarding the Project, and to provide comments. The public comments, in general, discussed the project’s geometric features, air quality impacts, traffic studies, funding, and cultural resources. The comments were addressed in the Final EIR/EA. No changes to the project design or mitigation measures resulted from circulation of the Draft EIR/EA, the public hearing, or public comments received.

Route Matters

A new connection approval and route adoption action is not needed for the SR-60/WLC Pkwy interchange, as the improvements are on an existing state facility. Partial State property will be relinquished in the north-east quadrant of the SR-60/WLC Pkwy interchange. A Freeway Agreement between the State of California, Department of Transportation and the City of Moreno Valley is currently being updated under project EA 32303.

Permits

The following permits, reviews, and approvals will be required for project construction, as shown in Table 12.

TABLE 12
Permits and/or Approvals Needed

Agency	Permit/Approval	Status
Section 404 Permit	United States Army Corps of Engineers	Application will be submitted after environmental document approval.
Section 1602 Streambed Alteration Agreement	California Department of Fish and Wildlife	Application will be submitted after environmental document approval.
Section 401 Water Quality Certification	Santa Ana Regional Water Quality Control Board	Application will be submitted after environmental document approval.
National Pollutant Discharge Elimination System (NPDES)	State Water Resources Control Board (SWRCB)	Submittal of the NPDES, Notice of Intent will be at the onset of Construction.
Section 402 Clean Water Act NPDES	California State Water Resources Control Board	The project will comply with the requirements of Order No. 2012-0011-DWQ, NPDES No. CAS000003.
Storm Water Pollution Prevention Plan (SWPPP)	SWRCB	SWPPP will be submitted (by the contractor) at the start of construction.
Federal Highway Administration (FHWA)	Air Quality Conformity Determination	Determination request to be submitted after selection of a Preferred Alternative.
Encroachment Permit	Caltrans District 8	Will be obtained prior to construction.
Encroachment Permit	City of Moreno Valley	Will be obtained prior to construction.
Encroachment Permit	County of Riverside Transportation Department (TMLA)	Will be obtained prior to construction.
Encroachment Permit	RCFC&WCD	Will be obtained prior to construction.

Cooperative Agreements

A Cooperative Agreement (Agreement 08-1562) (Attachment 9 –Cooperative Agreement) executed on August 22, 2013, between the City and Caltrans was executed for the interchange reconstruction on SR-60 and Theodore St (the agreement references the former street name). The agreement outlines each agency’s responsibilities for PA/ED, design, and right-of-way for the project. Caltrans will be responsible for the oversight of the project design and provide an encroachment permit for construction in access-controlled State right-of-way. The City will be responsible for funding the project as well as production of all project documentation. The Cooperative Agreement would be amended prior to the expenditure of State or federal funds. A Construction Cooperative Agreement would be prepared to cover the construction phase and would outline the responsibilities of the City and Caltrans during construction.

Other Agreements

A Freeway Maintenance Agreement (FMA) executed between Caltrans and the City documents the maintenance responsibilities of Caltrans and the City. Maintenance of all facilities within Caltrans' right-of-way, including structures, slopes, drainage, and other facilities, will be the responsibility of Caltrans. Maintenance of all facilities outside of Caltrans' right-of-way is the responsibility of the City. The City is currently responsible to maintain the local road segment on the WLC Pkwy overcrossing, while Caltrans is responsible for maintaining the entire structure below the deck surface. Modifications to Exhibit A of the FMA must be completed and approved prior to Ready to List (RTL).

Report on Feasibility of Providing Access to Navigable Rivers

The project does not lie within the vicinity of a navigable waterway and therefore no provisions have been made.

Public Boat Ramps

The project does not have public boat ramps and therefore no provisions have been made.

Transportation Management Plan

A Transportation Management Plan (TMP) Data Sheet has been developed to provide recommendations to minimize the traffic impacts of construction activities (Attachment 8 – TMP Data Sheet). The TMP Data Sheet was approved on April 10, 2019. Measures in the TMP Data Sheet include: Off-peak lane closures and nighttime detours, coordination with applicable fire, emergency, medical and law enforcements, provides a public awareness campaign to inform the public about construction activities, the use of portable changeable message signs, a Construction Zone Enhanced Enforcement Program (COZEEP), traffic control officers, and reduced speed zones. Short-term closures will be publicized through the local media.

Stage Construction

The project construction is anticipated to last 18 months. North-south access on WLC Pkwy between the eastbound and westbound ramps is planned to be closed for approximately four (4) months. An Interchange Closure Study was prepared, and approved by Caltrans on July 18, 2019, to document the construction staging and closure of the interchange. The document identifies the main reason for closure which is attributed to the taller vertical profile between proposed and existing ground surfaces along WLC Pkwy.

During the construction phase of the project, removal of the existing overcrossing and construction of the new overcrossing and ramps will affect access to SR-60 at WLC Pkwy. To address this, Eucalyptus Ave will be extended between WLC Pkwy and Redlands Blvd to

provide a detour route to SR-60. The improvements to Eucalyptus Ave will be constructed early in the construction schedule, prior to the closure of the WLC Pkwy overcrossing. North of the freeway, access to SR-60 during construction would be provided via Ironwood Ave and Redlands Blvd. South of the freeway, access to SR-60 would be provided via Alessandro Blvd and Gilman Springs Rd and via Eucalyptus Ave and Redlands Blvd. Additional intersection improvements are planned along the detour routes to facilitate vehicle movement. As a result, widening is planned at the Redlands Blvd/Ironwood Ave, WLC Pkwy/Alessandro Blvd, and Alessandro Blvd/Gilman Springs Rd intersections. Consequently, a signal modification is planned at the Redlands Blvd/Ironwood Ave intersection and possibly minor intersection improvements may be needed at the Redlands Blvd/Eucalyptus Ave intersection in which a roundabout is planned for construction (by others). A new signal would be installed at the Gilman Springs Rd/Alessandro Blvd intersection due to the high through movements on Gilman Springs Rd conflicting with left turns to and from Alessandro Blvd. The improvements required for the detour routes also include utility adjustments and/or relocations at Redlands Blvd/Ironwood Ave, WLC Pkwy /Alessandro Blvd, and Alessandro Blvd/Gilman Springs Rd

Construction is proposed in three (3) phases, and each phase contains sub-phases:

Construction Phase 1 - The estimated construction duration for Phase 1 is seven (7) months if sub-phases 1b, 1c, and 1d occur concurrently with Phase 1a.

- **Sub-phase 1a** – Construct portion of the eastbound and westbound ramps of the interchange that are not within the footprint of the existing ramps. No roadway closure is anticipated and the interchange will remain open. (Estimated Duration: 7 months)
- **Sub-phase 1b** – Construct one (1) to two (2) lanes of the extension of Eucalyptus Ave between WLC Pkwy and Redlands Blvd. Partial closure at the Eucalyptus Ave/Redlands Blvd intersection is anticipated but traffic flow will be maintained on Redlands Blvd. The interchange will remain open. (Estimated duration: 2 months)
- **Sub-phase 1c** – Construct the Eucalyptus Ave/WLC Pkwy intersection and permanent grading for the SCE poles relocation. The WLC Pkwy/Eucalyptus Ave intersection would be closed to all traffic movements during this phase. A temporary roadway would be constructed at the south west quadrant of the closed intersection to connect Eucalyptus Ave and WLC Pkwy to the south. Traffic accessing in and out of the Skechers distribution facility would be detoured to the Eucalyptus Blvd/Redlands Blvd intersection. The interchange would remain open during this sub-phase providing access to and from the north on WLC Pkwy only. (Estimated duration: 4 months)
- **Sub-phase 1d** – Construct the temporary detour connecting the WLC Pkwy/Eucalyptus Ave intersection to the existing WLC Pkwy and the freeway ramp to the north. The intersection would remain closed during this sub-phase. (Estimated duration: 1 month)

Construction Phase 2 - The estimated construction duration for Phase 2 is six (6) months with some overlap of the two sub-phases.

- **Sub-phase 2a** – Construct WLC Pkwy north and south of the existing bridge over SR 60 to join with the newly constructed ramps from sub-phase 1a. The interchange may be completely closed to all traffic movements during this sub-phase for approximately 4 months. (Estimated duration: 4 months)
- **Sub-phase 2b** – Demolish the existing ramps and construct the remaining portion of the ramps and approaches of the interchange. Portion of the work in this sub-phase can be done concurrently with sub-phase 2a to minimize the need for other roadway closures. Use of the new ramps constructed in previous sub-phases may be used for traffic during sub-phase 2b but needs further evaluation and confirmation during PS&E. Until further evaluation is completed, the new ramps are not recommended for use in sub-phase 2b. (Estimated duration: 4 months)

Construction Phase 3 - The estimated construction duration for Phase 3 is ten (10) months with sub-phase 3b occurring concurrently with sub-phase 3a.

- **Sub-phase 3a** – Construct the new WLC Pkwy bridge over SR-60. The WLC Pkwy bridge will be closed but the newly constructed freeway ramps will be open during this sub-phase. Some of the bridge work could overlap with work in phase 2 to reduce construction duration. (Estimated duration: 10 months)
- **Sub-phase 3b** - Widening of WLC Pkwy near Ironwood Ave. Partial closure of the WLC Pkwy at Ironwood Ave is anticipated. (Estimated duration: 2 months)

North of the freeway, access to SR-60 during construction would be provided via Ironwood Ave and Redlands Blvd. South of the freeway, access to SR-60 would be provided via Alessandro Blvd and Gilman Springs Rd and via Eucalyptus Ave and Redlands Blvd. Additional temporary intersection improvements are planned along the detour routes to facilitate vehicle movement. As a result, temporary widening is anticipated at the Redlands Blvd/Ironwood Ave, WLC Pkwy/Alessandro Blvd, and Alessandro Blvd/Gilman Springs Rd intersections. Consequently, temporary signal modifications are anticipated at the Redlands Blvd/Ironwood Ave and Redlands Blvd/Eucalyptus Ave intersections. A temporary signal is anticipated at the Gilman Springs Rd/Alessandro Blvd intersection due to the high through movements on Gilman Springs Rd conflicting with left turns to and from Alessandro Blvd. The improvements required for the detour routes also include utility adjustments and/or relocations at Redlands Blvd/Ironwood Ave, WLC Pkwy/Alessandro Blvd, and Alessandro Blvd/Gilman Springs Rd. For additional utility information see Section 5.A Utility and Other Owner Involvement.

Phasing

Some improvements or phases may be built prior to the project by developers. The project could be split into six (6) stand-alone project phases:

Phase 1 – Improvements along Eucalyptus Ave between Redlands Blvd and WLC Pkwy to accommodate detour traffic.

Phase 2 – Construction of WLC Pkwy between the eastbound ramps and the southern limit of the project. Phase 2 also includes partial reconstruction of Eucalyptus Ave to match grade at WLC Pkwy.

Phase 3 – Widening of WLC Pkwy/Theodore St for approximately 700 feet south of Ironwood Ave.

Phase 4 – Widening and reconstruction of WLC Pkwy between SR-60 and the southern limits of improvements from Phase 3. Phase 3 also includes construction of the new westbound on-ramp from WLC Pkwy, partial construction of the westbound off-ramp to WLC Pkwy, and construction of the westbound auxiliary lane between Redlands Blvd and WLC Pkwy.

Phase 5 – Reconstruction of WLC Pkwy between the improvements in Phase 2 and the southern edge of the existing WLC Pkwy bridge. Phase 5 also includes construction of the new eastbound off-ramp and eastbound on-ramp, and the eastbound auxiliary lanes.

Phase 6 – Reconstruction of the WLC Pkwy overcrossing, completion of the westbound loop on-ramp, removal of the existing westbound ramps, infield grading, mainline right shoulder work, and the westbound auxiliary lane between WLC Pkwy and Gilman Springs Rd.

Accommodation of Oversize Loads

The aspects of the project such as lane widening and curb return radii will be designed to accommodate standard STAA truck movements for all turning movements except for the Theodore St and Ironwood Ave intersection, which is outside of Caltrans right-of-way and not included in the National Network (NN).

The minimum vertical clearance for the WLC Pkwy overcrossing will meet current Caltrans standards. SR-60, within the project limits, is not included in the Caltrans District 8 ELLN.

Graffiti Control

The City of Moreno Valley has a population greater than 5,000 therefore the project is located within an urban area which is classified as a graffiti-prone area in the PDPM. Early in the

design phase of this project, aesthetic treatments and other measures from the SR-60 Corridor Master Plan will be incorporated to deter graffiti. The measures may include anti-stick graffiti coatings, architectural/aesthetic treatments (textured concrete surfaces, painted/stained surfaces, and/or applied/mounted alternative materials), planting trees and shrubs, and or making access to key locations more challenging. The measure would be identified and implemented during the design phase.

Asset Management

According to the Office of Asset Management website, “Transportation Asset Management is a strategic and systematic process of operating, maintaining, upgrading, and expanding physical assets effectively throughout their life cycle.” The Purpose and Need of the project is to expand, upgrade, and improve the existing interchange capacity, flow, multi-modal access, and safety in support of local and regional planned development and growth projections. The existing interchange is projected to operate deficiently through the project design year, 2045, catalyzing the need for improvements. All project stakeholders have reviewed and approved the Purpose and Need which has guided the development of effective project alternatives. The project considers roundabouts which will reduce long-term cost and intersection maintenance as compared to traditional signalized intersections. Additionally, an LCCA was performed to consider alternate pavement options and a pavement type was selected with City input based on the analysis results. An existing FMA outlines the responsibilities of the State and the City in maintaining the interchange, as discussed in Section 7 – Other Considerations as Appropriate.

Complete Streets

The project improves bike, pedestrian, and equestrian access through the interchange with the addition of a dedicated multi-use trail, sidewalk, and bike lanes. See previous sections for details on the multi-use trail, sidewalk, and bike lanes.

Climate Change Considerations

The SR-60/WLC Pkwy Interchange Project EIR/EA provides a detailed discussion and conclusions on Climate Change/GHG emissions with respect to the project. The purpose of the SR-60/WLC Pkwy interchange project is to provide standard bridge vertical clearance, provide multi-modal transportation, and alleviate existing and future traffic congestion at the interchange. Based on the Traffic Study Report (January 2019), the project would improve traffic flow without increasing the traffic volumes along WLC Pkwy or SR-60, thus the No-Build and both Build Alternative vehicle miles traveled (VMT) amounts are the same within each scenario analyzed. The VMT increases from 2018 to 2025 are due to the increased regional vehicle traffic from all known development projects in the greater Moreno Valley area that will foreseeably be completed by 2025. The VMT increases 2018 to 2045 are due to the increased regional vehicle traffic from all known development projects in the greater Moreno

Valley area that will foreseeably be completed by 2045. Traffic data, including VMT, was used to calculate GHG emissions. The Build Alternatives and design variations would reduce GHG emissions in both the opening and horizon years compared to the corresponding No-Build Alternative. Alternative 6 would further reduce emissions compared to Alternative 2 with the implementation of roundabouts.

Broadband and Advance Technologies

Broadband and other advanced technologies will be considered in the final design phase.

Geotechnical Considerations

A Preliminary Geotechnical Design Report (PGDR) dated November 2018 was concurred by Caltrans. As part of the next phase of project development (PS&E), final reports should be prepared to verify the preliminary recommendations included in the PGDR and include Geotechnical Design Report(s) and Foundation Reports. Geotechnical explorations will be required for bridges, retaining walls, sound walls, stormwater conduits and overhead signs. Additionally, a Final Materials Report (FMR) will be prepared in PS&E. A Corrosion Study will be conducted with the geotechnical considerations in PS&E, as appropriate, for the storm drain and culverts, additionally, the FMR will include recommendations for culvert material.

Other Appropriate Topics

Caltrans oversight project EA 0N69U / PN 0812000307 – SR-60 Truck Lanes Project is currently in construction and Construction Contract Acceptance (CCA) is anticipated for November 15, 2022 which is not scheduled to overlap with construction of SR-60/WLC Pkwy (EA 0M590, current project). This item has been added to the project Risk Register for continued tracking and will be coordinated and confirmed through PS&E with the truck lane project.

8. FUNDING, PROGRAMMING AND ESTIMATE

Funding

It has been determined that this project is eligible for Federal-aid funding. The PA/ED phase is funded by the City utilizing a variety of funding sources including local funds and federal funds. Funding for future phases has not been determined.

Programming

The project is programmed in the 2019 FTIP for \$107,113,000. Refer to Section 4 – Regional Planning for the project description. See Table 13 for programming information from the 2019 FTIP.

TABLE 13
FTIP Programming

Fund Source	Fiscal Year Estimate						
Local Agency Except as Noted	Prior	19/20	20/21	21/22	22/23	Future	Total
Component	In thousands of dollars (\$1,000)						
PA&ED Support	3,113*						3,113*
PS&E Support				5,000			5,000
Right of Way Support							
Construction Support							
Right of Way				28,000			28,000
Construction						71,000	71,000
Total	3,113*			33,000		71,000	107,113

*Of the \$3,113,000 programmed prior, \$964,000 was a CMAQ federal grant.

Estimate

The project cost estimates for each alternative and design variation are found in Attachment 6 – Preliminary Project Cost Estimate. See Section 5A. – Cost Estimates for a summary of the cost estimates.

9. DELIVERY SCHEDULE

Table 14 identifies the tentative project schedule, contingent on full funding of all phases.

TABLE 14
Project Schedule

Project Milestones		Milestone Date (Month/Year) (Actual)	Milestone Designation (Target)
PROGRAM PROJECT	M015	11/2013	-
BEGIN ENVIRONMENTAL	M020	11/2013	-
NOTICE OF PREPARATION (NOP)	M030	11/2019	-
CIRCULATE DPR & DED EXTERNALLY	M120	05/2020	-
PA & ED	M200	-	12/2020
BEGIN STRUCTURE	M215	-	04/2021
PS&E TO DOE	M377	-	04/2022
DRAFT STRUCTURES PS&E	M378	-	06/2022
PROJECT PS&E	M380	-	12/2022
RIGHT OF WAY CERTIFICATION	M410	-	12/2022
READY TO LIST	M460	-	04/2023
AWARD	M495	-	07/2023
APPROVE CONTRACT	M500	-	08/2023
CONTRACT ACCEPTANCE	M600	-	02/2025
END PROJECT EXPENDITURES	M800	-	08/2026
FINAL PROJECT CLOSEOUT	M900	-	10/2028

Note: DED = Draft Environmental Document (EIR/EA). DOE = Division of Office Engineer

10. RISKS

A Risk Register was created for the project in order to manage and track potential risks associated with the project. Each risk was identified and given a strategy on how to manage the risk. A Risk Management workshop was held on December 2, 2014, and October 6, 2020, and the Risk Register has been updated throughout PA/ED. Refer to Attachment 14 – Project Risk Register for the detailed Risk Register.

Potential types of risk categories for the project include environmental, management, organizational, design, construction, right-of-way, and aesthetics. Possible risks associated with each category include the following:

- Environmental: Borrow site requirements, hazardous materials, floodplain regulations, permits
- Project Management: Project funding, stakeholders
- City/Organizations: Coordination with adjacent developers, local community, federal funding, political factors, city changes

- Design: Utility relocations, design standards, fault investigation
- Construction: Interchange closure, construction delays, utility delays
- Right of Way: Permits, right-of-way acquisitions
- Division of Engineering Services: Aesthetic plan

A summary of the high risks are listed below.

- Lack of project funding
- Adjacent developers
- Threat of lawsuits
- Bridge habitation by species (i.e. Bats, Migratory Birds)
- Right-of-way acquisition delay

Each risk is either accepted, mitigated, or avoided as a course of action.

11. EXTERNAL AGENCY COORDINATION

This PR has been reviewed by Caltrans' FHWA Liaison, Sergio Avila on November 18, 2020 and is eligible for federal aid funding. SR-60 is off the federal interstate system and is exempt from federal approval for design.

Coordination, agreements, and permits are required with the following agencies to advance the project. See Section 7 Permits, Cooperative Agreements and Other Agreements for more information.

- United States Army Corps of Engineers
- California Department of Fish and Wildlife
- Santa Ana Regional Water Quality Control Board
- State Water Resources Control Board (SWRCB)
- Caltrans District 8
- City of Moreno Valley
- County of Riverside Transportation Department (TMLA)
- Riverside County Flood Control (RCFC) and Watershed Conservation District (WCD)

The project is not a project of division interest and does not propose a new or modified access to the Interstate as the project is on a State Route.

12. PROJECT REVIEWS

Headquarters Project Delivery Coordinator	Luis Betancourt	September 21, 2020
Project Manager	Elaheh Hadipour	November 16, 2020
District Design Liaison/FHWA/ADA	Sergio Avila	November 18, 2020
Traffic Safety Review	Kevin Chen	September 01, 2020
Constructability Review	Sadique Hossain	November 17, 2020
Traffic Operations	Haissam Yahya	November 17, 2020
Design Oversight	Faustino Abella, Jr.	November 18, 2020
District Traffic Manager	Al Afaneh	November 18, 2020

13. PROJECT PERSONNEL

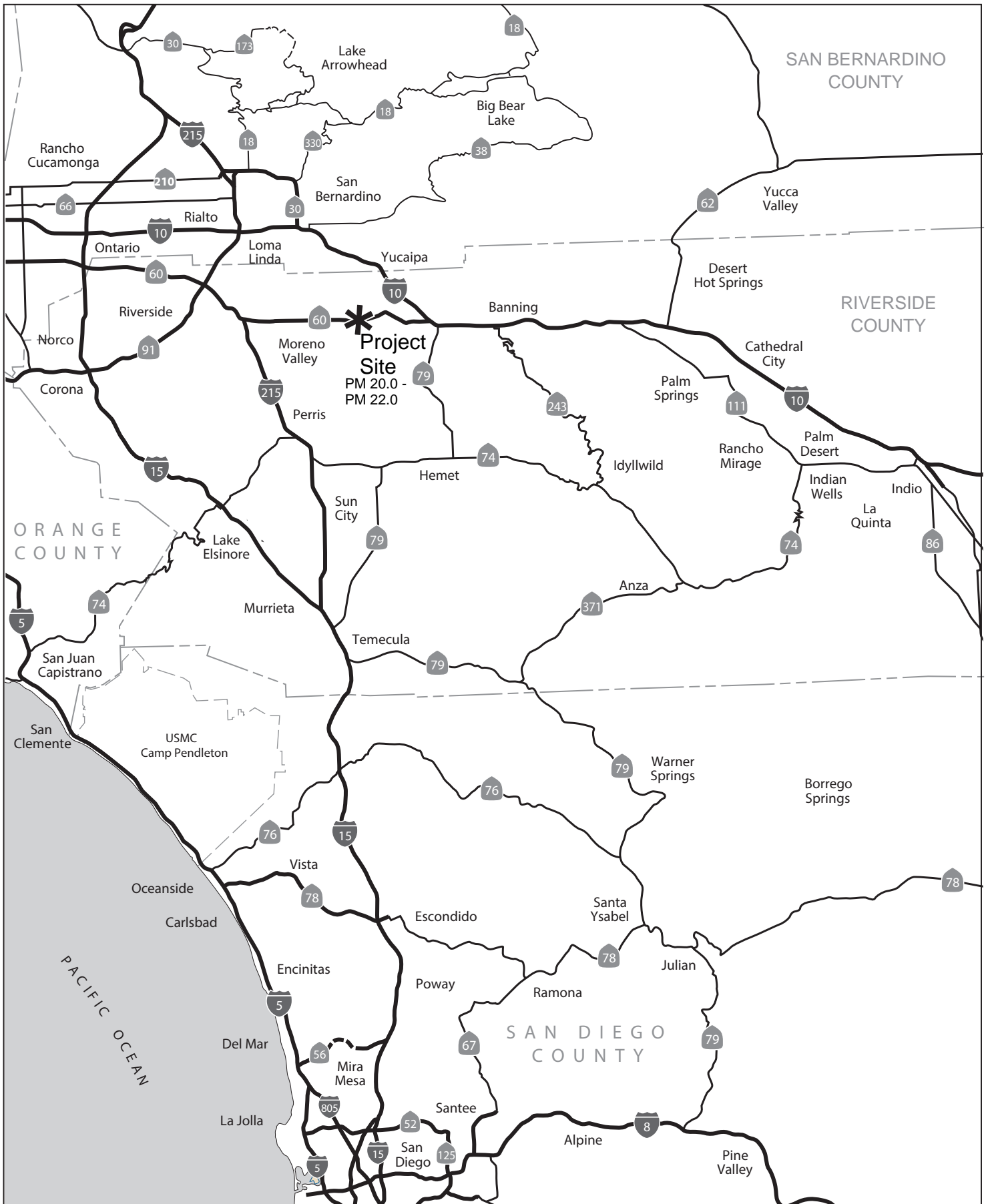
Elahesh Hadipour Project Manager – Caltrans District 8	(909) 383-6723
Aysha Habib Design Oversight – Caltrans District 8	(909) 806-2554
Faustino Abella, Jr. Design Oversight – Caltrans District 8	(909) 388-7193
Antonia Toledo, MS Environmental Unit Supervisor – Caltrans District 8	(909) 806-2541
Jeanine Gray Environmental – Caltrans District 8	(909) 383-5941
Haissam Yahya Traffic Operations – Caltrans District 8	(909) 383-4065
Margery Lazarus, PE Senior Engineer – City of Moreno Valley	(951) 413-3133
Rebecca Young, PE Project Manager – Michael Baker International	(909) 974-4976

14. ATTACHMENTS

Attachment Title	Attachment No.
Regional Vicinity Map (1).....	1
Existing Conditions (1).....	2
Key Map, Typical Sections, Plans, and Profiles (62)	3
Advanced Planning Study (2)	4
Storm Water Data Report (SWDR) Signed Cover Sheet (1).....	5
Preliminary Project Cost Estimate (40)	6
Right of Way Data Sheet (16).....	7
TMP Data Sheet (5)	8
Cooperative Agreement (15).....	9
Life Cycle Cost Analysis for Pavement (9)	10
Category Determination Request Approval Letter (1).....	11
Environmental Clearance – Final EIR/EA (15).....	12
Utility Exhibits (7)	13
Project Risk Register (3).....	14

Regional Vicinity Map

Attachment 1



Existing Conditions

Attachment 2



EXISTING CONDITIONS

NO SCALE

Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER

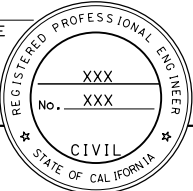
DATE

PLANS APPROVAL DATE

THE STATE OF CALIFORNIA OR ITS OFFICERS
OR AGENTS SHALL NOT BE RESPONSIBLE FOR
THE ACCURACY OR COMPLETENESS OF SCANNED
COPIES OF THIS PLAN SHEET.

MICHAEL BAKER INTL
3536 CONCOURS
SUITE 100
ONTARIO, CA 91764

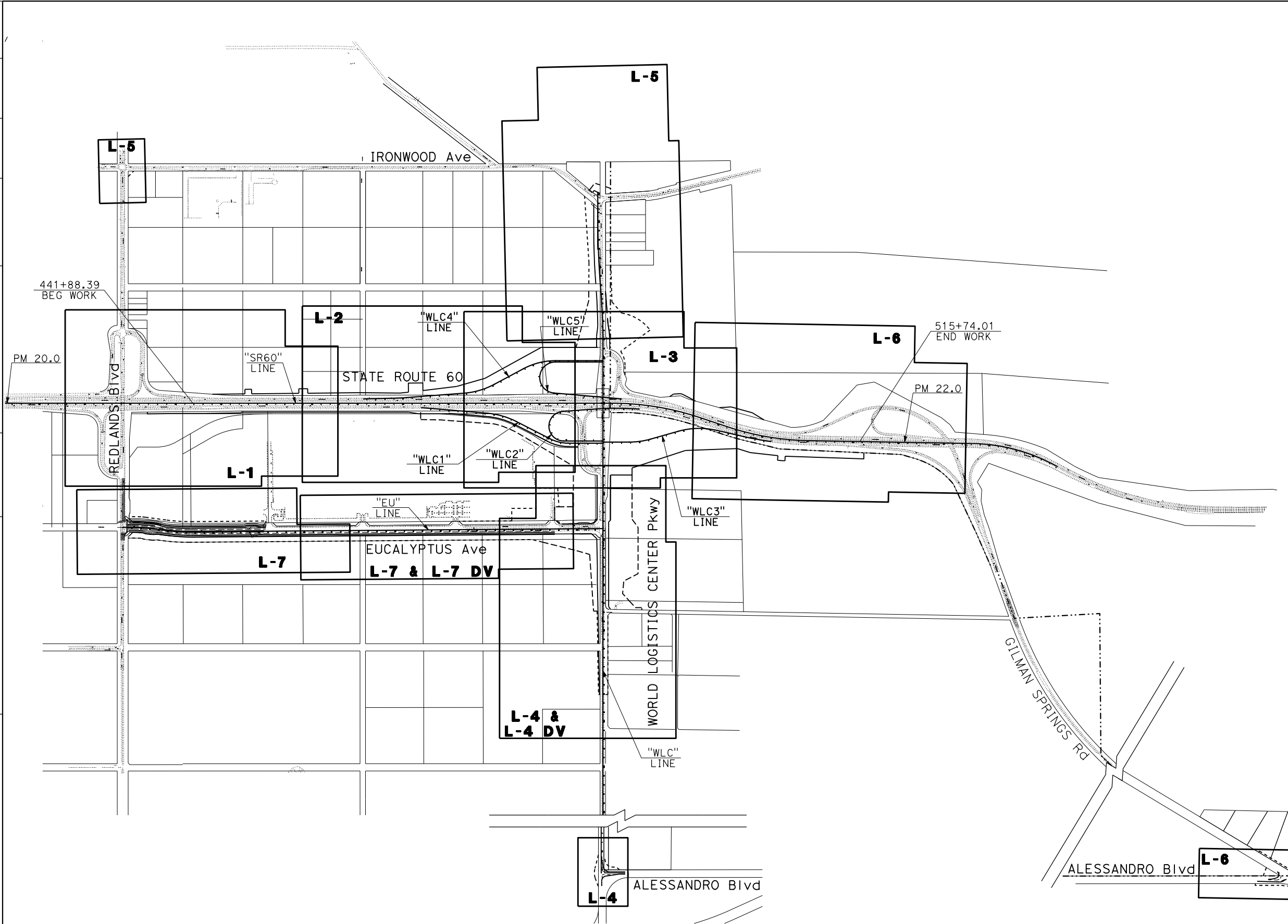
CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552



Key Map, Typical Sections, Plans, and Profiles

Attachment 3

STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION		CONSULTANT FUNCTIONAL SUPERVISOR		CALCULATED-DESIGNED BY		REVISOR	
Caltrans		R. YOUNG		CHECKED BY		DATE REVISED	
				H. SALCEDO		R. RATZLAFF	



Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER

DATE

PLANS APPROVAL DATE

REGISTERED PROFESSIONAL ENGINEER

XXX

No. XXX

Exp. CIVIL

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CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

KEY MAP
ALTERNATIVE 2
NO SCALE

K-1

BORDER LAST REVISED 7/2/2010

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RELATIVE BORDER SCALE
IS IN INCHES

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UNIT 0000

PROJECT NUMBER & PHASE

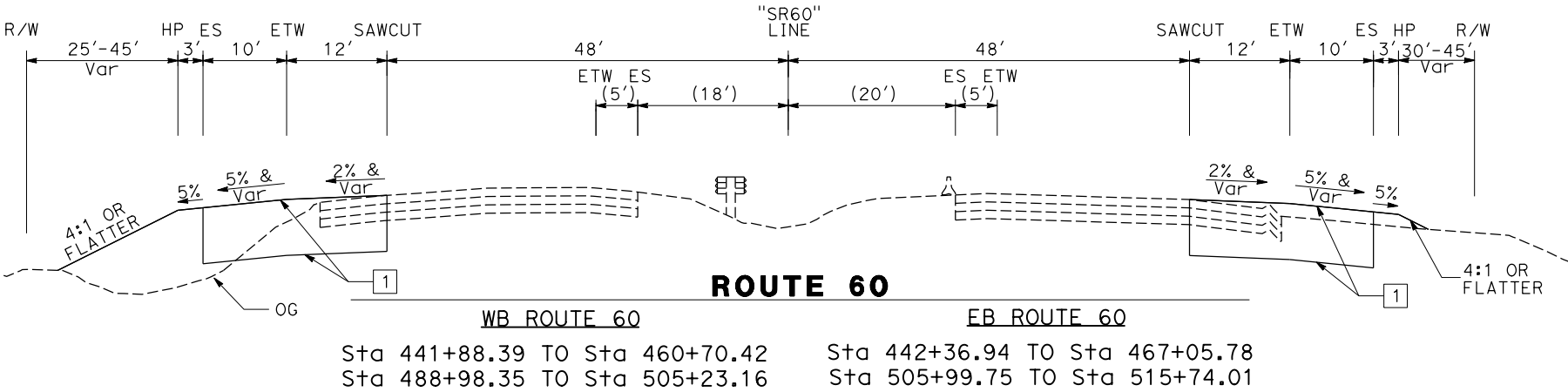
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STRUCTURAL SECTIONS

- 1 CRCP: 1.10'
HMA-A: 0.30'
- 2 CRCP: 1.05'
HMA-A: 0.30'
- 3 RHMA: 0.20'
HMA-A: 1.0'
AB: 0.5'

PAVEMENT CLIMATE REGION
DESERT



Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER

DATE

PLANS APPROVAL DATE

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THE ACCURACY OR COMPLETENESS OF SCANNED
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CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

REGISTERED PROFESSIONAL ENGINEER

XXX

No. XXX

Exp. CIVIL

STATE OF CALIFORNIA

NOTES:

1. CURB AND GUTTER, SIDEWALK, AND CURB DETAILS WILL BE DETERMINED IN THE FINAL DESIGN PHASE AND WILL BE IN ACCORDANCE WITH THE LATEST CALTRANS AND CITY STANDARDS AND SPECIFICATIONS.
2. SLOPE ROUNDING IS REQUIRED AT ALL TOP OF SLOPE AND TOE OF SLOPE LOCATIONS.
3. TAPERED EDGE REQUIRED AS APPLICABLE PER THE LATEST CALTRANS STANDARD PLANS

TYPICAL CROSS SECTIONS
ALTERNATIVE 2
NO SCALE

X-1

BORDER LAST REVISED 7/2/2010

USERNAME => Steven.Alvarez
DGN FILE => 0813000109ca001.dgn

RELATIVE BORDER SCALE
IS IN INCHES

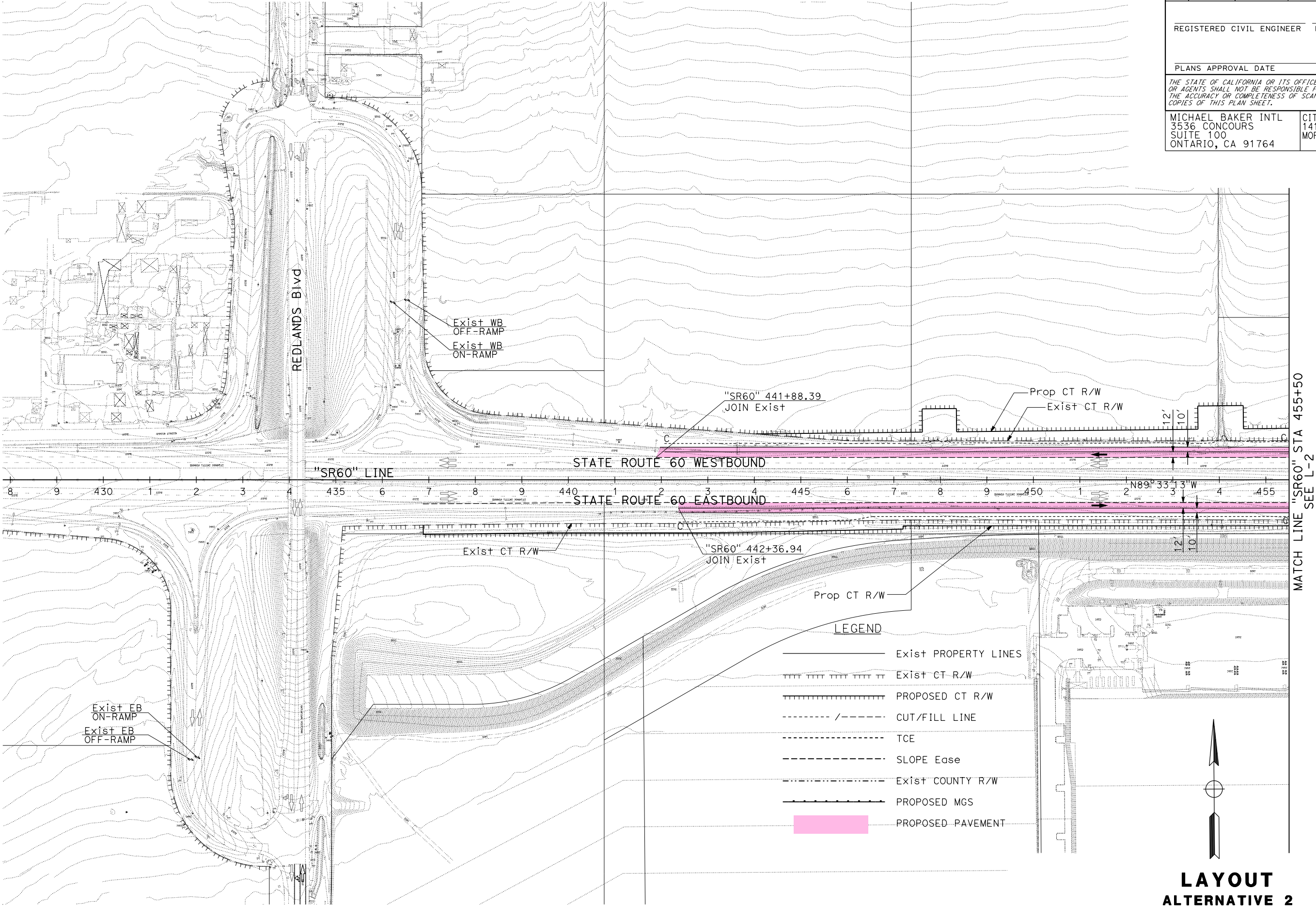
0 1 2 3

UNIT 0000

PROJECT NUMBER & PHASE

08130001090

LAST REVISION DATE PLOTTED => 10-OCT-2020
00-00-00 TIME PLOTTED => 14:01



Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER

DATE

PLANS APPROVAL DATE

THE STATE OF CALIFORNIA OR ITS OFFICERS
OR AGENTS SHALL NOT BE RESPONSIBLE FOR
THE ACCURACY OR COMPLETENESS OF SCANNED
COPIES OF THIS PLAN SHEET.

MICHAEL BAKER INTL
3536 CONCOURS
SUITE 100
ONTARIO, CA 91764

CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

XXX
No. XXX

CIVIL
STATE OF CALIFORNIA

Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION	CONSULTANT FUNCTIONAL SUPERVISOR	CALCULATED-DESIGNED BY	REVISOR	DATE	REVISION
H. SALCEDO	R. RATZLAFF	H. SALCEDO	R. RATZLAFF	H. SALCEDO	R. RATZLAFF
R. YOUNG	R. YOUNG	R. YOUNG	R. YOUNG	R. YOUNG	R. YOUNG



BORDER LAST REVISED 7/2/2010

USERNAME => Jerusalem.Verano
DGN FILE => 0813000109ea004.dgn

RELATIVE BORDER SCALE
IS IN INCHES



UNIT 0000

PROJECT NUMBER & PHASE

08130001090

Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER

DATE

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CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

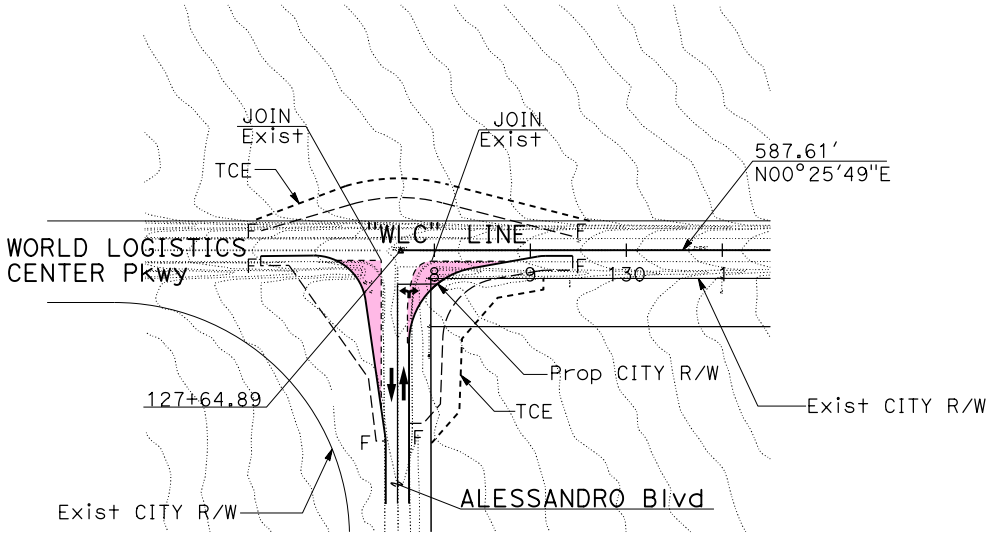
REGISTERED PROFESSIONAL ENGINEER

XXX

No. XXX

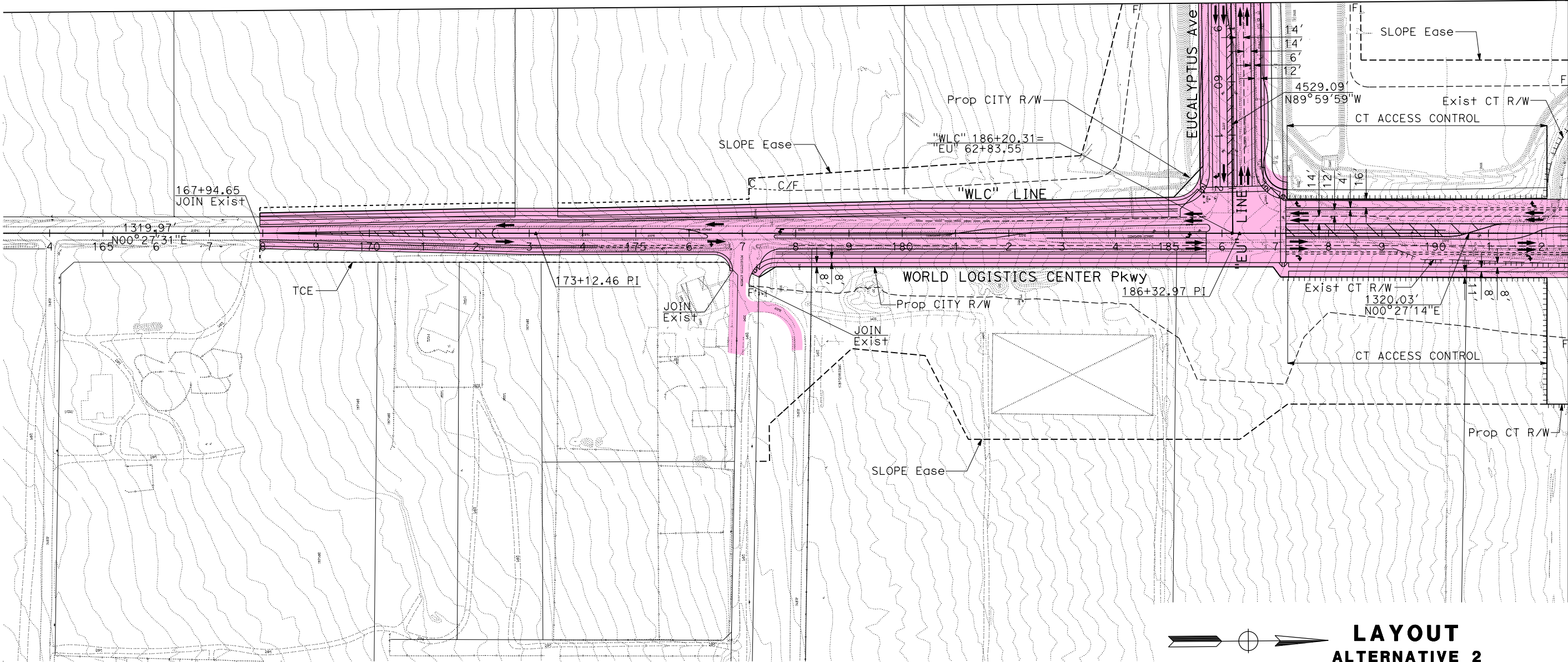
CIVIL

STATE OF CALIFORNIA



WORLD LOGISTICS CENTER Pkwy AND ALESSANDRO Blvd

MATCH LINE "EU" STA 58+50
SEE L-7



MATCH LINE "WLC" STA 192+50
SEE L-3

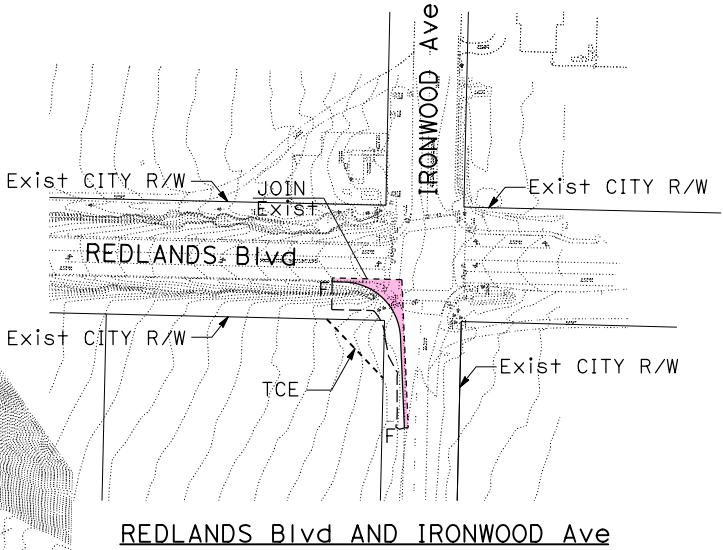
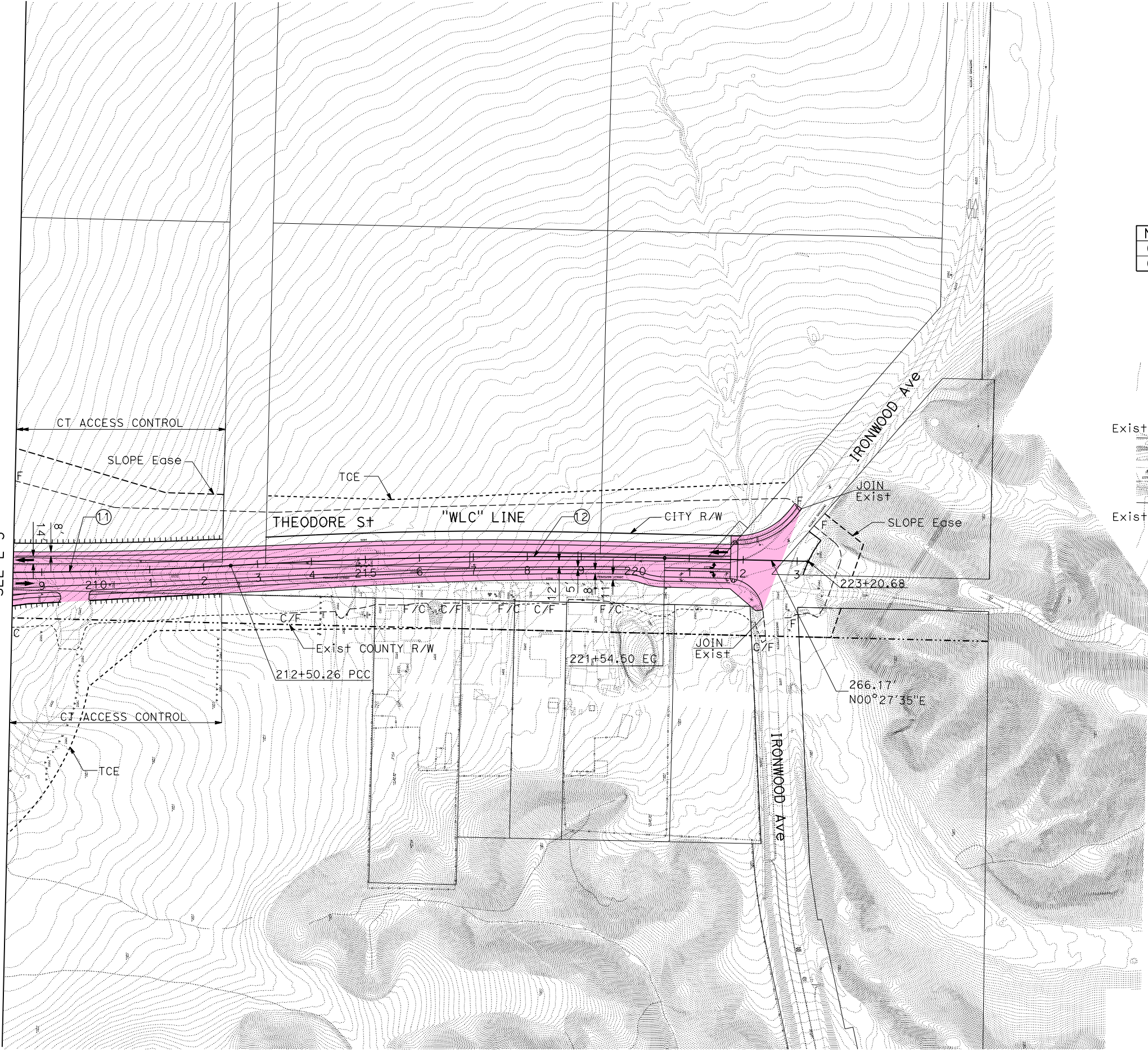


LAYOUT
ALTERNATIVE 2
SCALE: 1" = 100'

L-4

LAST REVISION DATE PLOTTED => 10-FEB-2020
00-00-00 TIME PLOTTED => 17:11

MATCH LINE "WLC" STA 208+50
SEE L-3



Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER

DATE

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SUITE 100
ONTARIO, CA 91764

CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

REGISTERED PROFESSIONAL ENGINEER

No. XXX

CIVIL

STATE OF CALIFORNIA

CURVE DATA				
No.	R	Δ	T	L
(1)	7392.02'	4°39'10"	300.30'	600.26'
(2)	9888.41'	4°39'36"	402.34'	804.24'

LAYOUT
ALTERNATIVE 2
SCALE: 1" = 100'

L-5

BORDER LAST REVISED 7/2/2010

USERNAME => Jerusalem.Verano
DGN FILE => 0813000109ea005.dgn

RELATIVE BORDER SCALE
IS IN INCHES

UNIT 0000

PROJECT NUMBER & PHASE

08130001090

LAST REVISION | DATE PLOTTED => 10-FEB-2020
00-00-00 | TIME PLOTTED => 17:11

Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER DATE

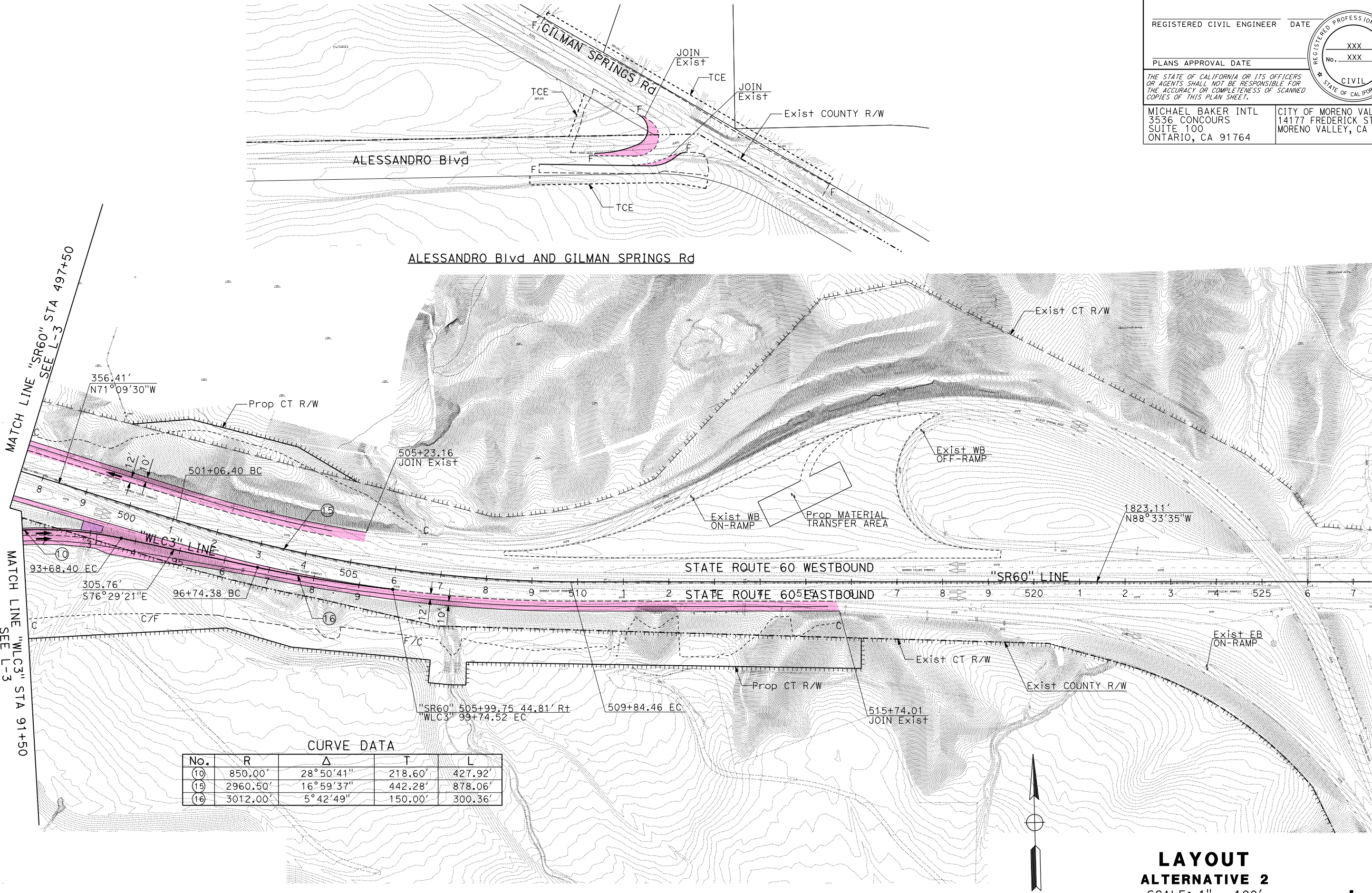
PLANS APPROVAL DATE

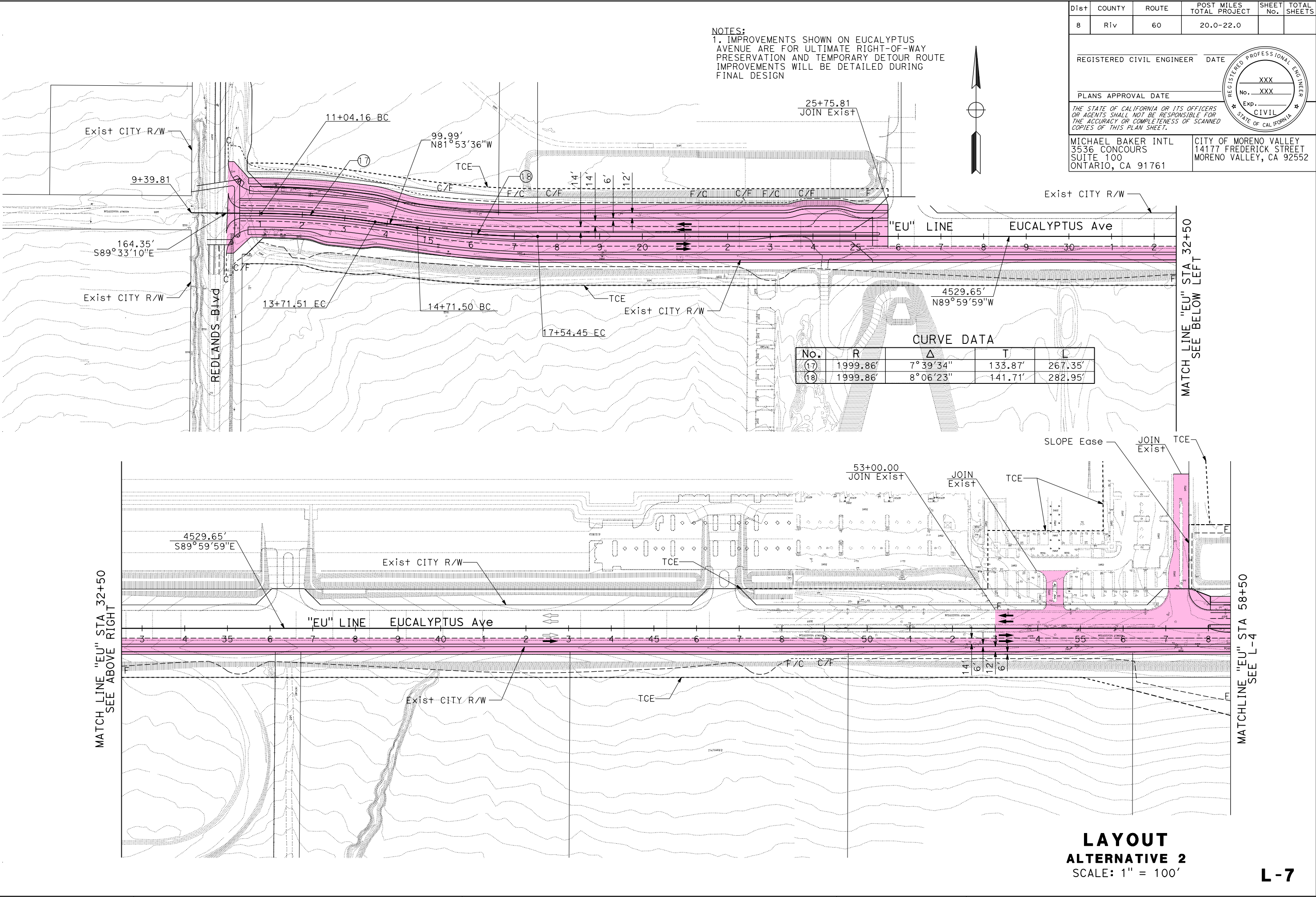
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ONTARIO, CA 91764

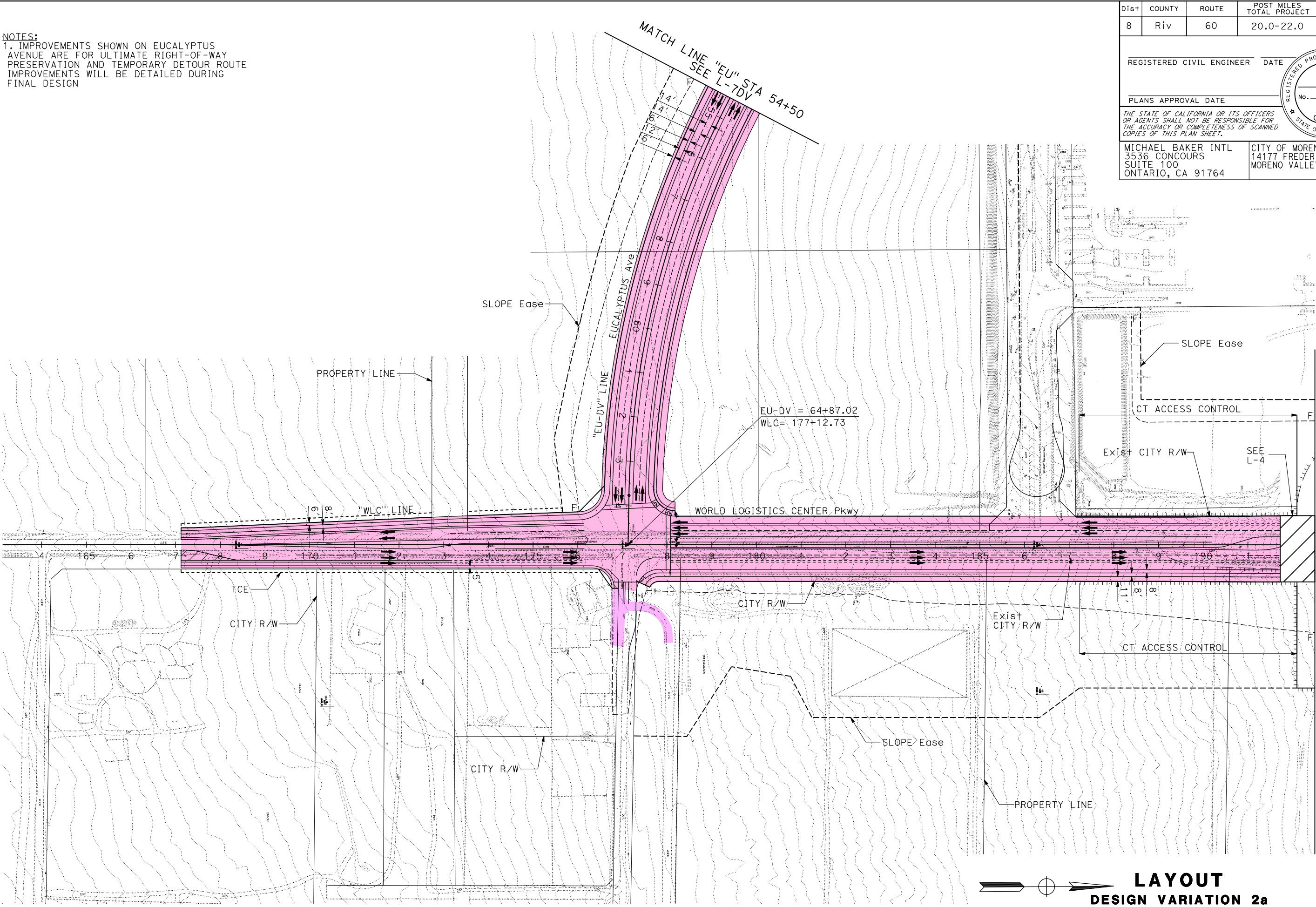
CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

REGISTERED PROFESSIONAL ENGINEER
No. XXX
CIVIL
STATE OF CALIFORNIA





NOTES:
1. IMPROVEMENTS SHOWN ON EUCALYPTUS AVENUE ARE FOR ULTIMATE RIGHT-OF-WAY PRESERVATION AND TEMPORARY DETOUR ROUTE IMPROVEMENTS WILL BE DETAILED DURING FINAL DESIGN



Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER DATE

PLANS APPROVAL DATE

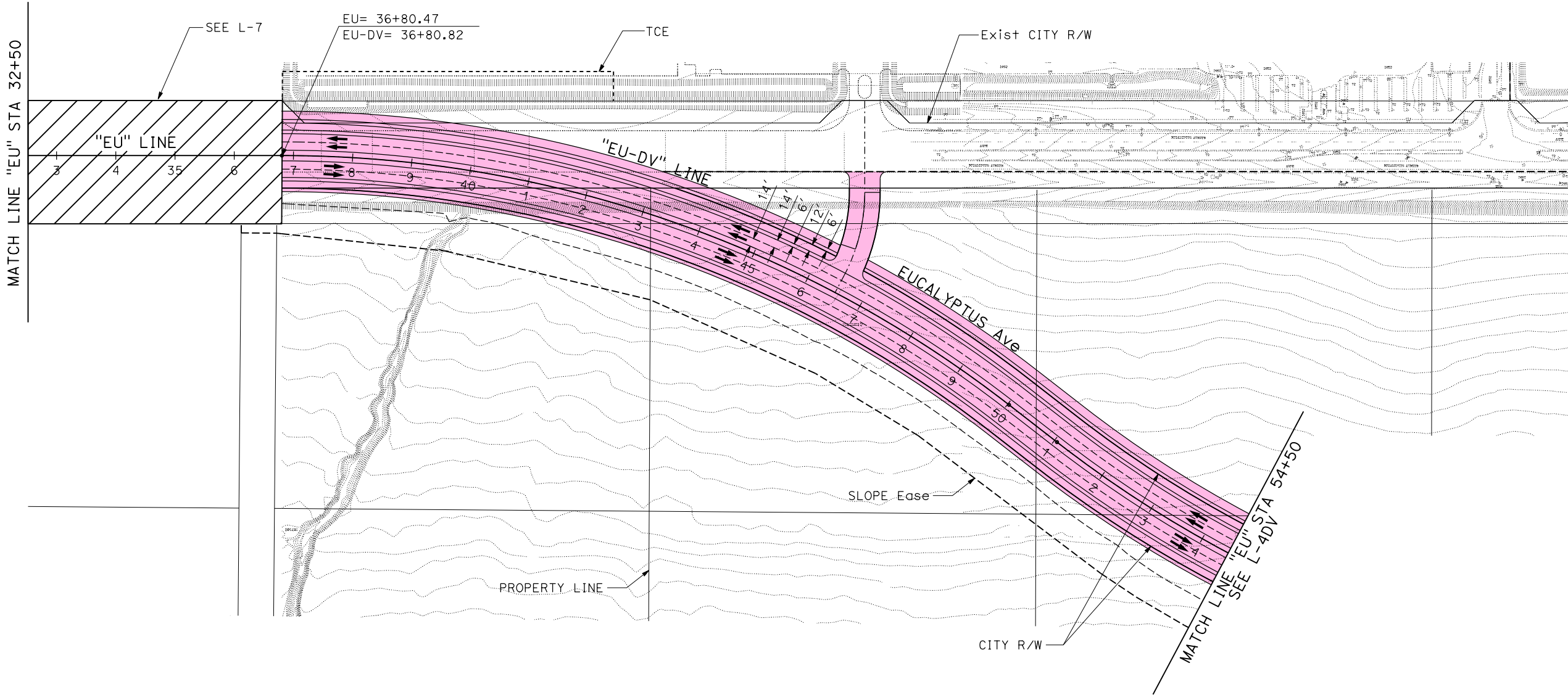
THE STATE OF CALIFORNIA OR ITS OFFICERS OR AGENTS SHALL NOT BE RESPONSIBLE FOR THE ACCURACY OR COMPLETENESS OF SCANNED COPIES OF THIS PLAN SHEET.

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3536 CONCOURS
SUITE 100
ONTARIO, CA 91764

CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

Professional Engineer Seal: XXX No. XXX CIVIL STATE OF CALIFORNIA

NOTES:
1. IMPROVEMENTS SHOWN ON EUCALYPTUS AVENUE ARE FOR ULTIMATE RIGHT-OF-WAY PRESERVATION AND TEMPORARY DETOUR ROUTE IMPROVEMENTS WILL BE DETAILED DURING FINAL DESIGN



CURVE DATA				
No.	R	Δ	T	L
(X)	XXXX.XX'	X°XX'XX"	XXX.XX'	XXX.XX'
(X)	XXXX.XX'	X°XX'XX"	XXX.XX'	XXX.XX'

Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER

DATE

PLANS APPROVAL DATE

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SUITE 100
ONTARIO, CA 91764

CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

REGISTERED PROFESSIONAL ENGINEER

XXX

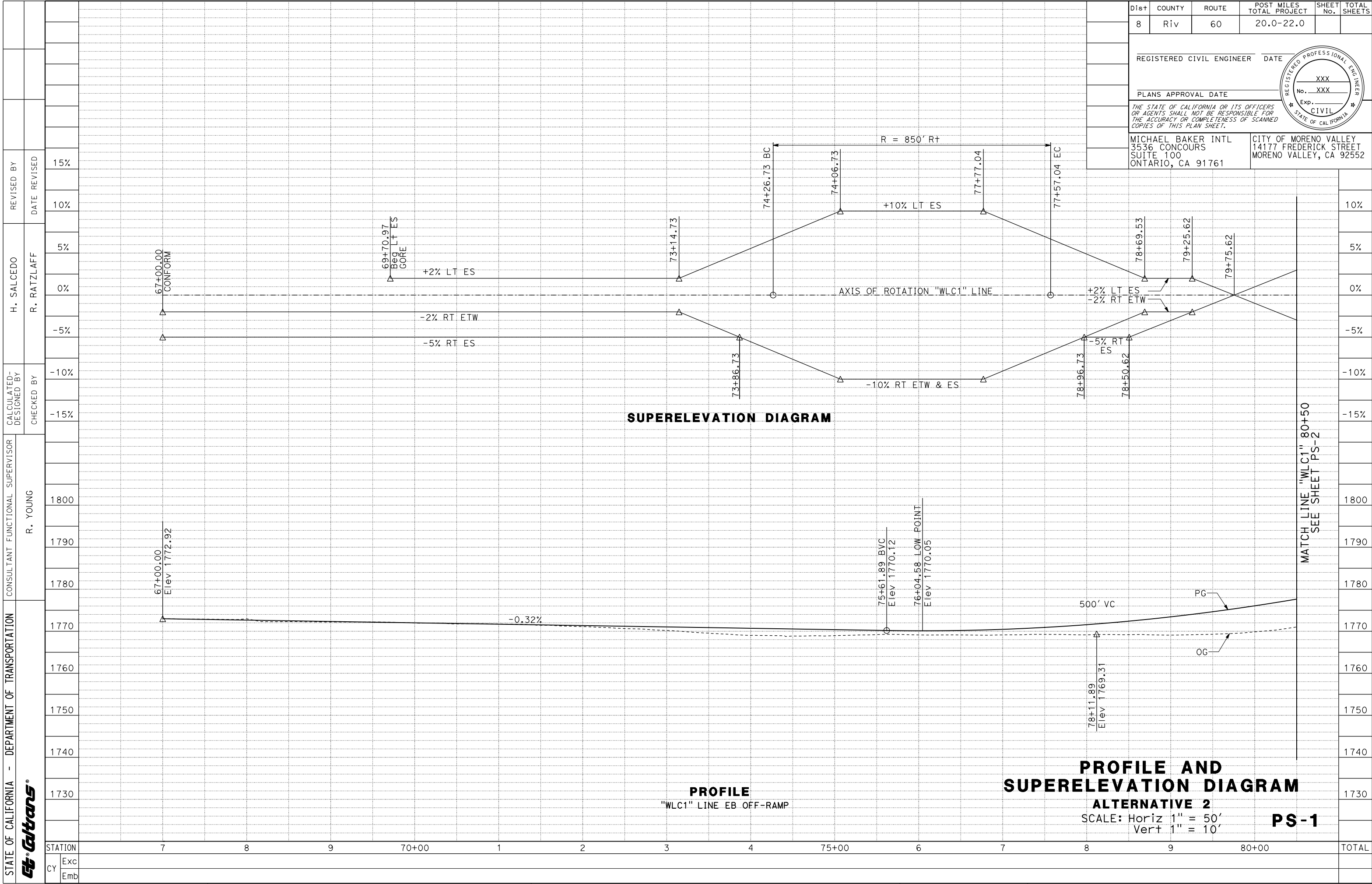
No. XXX

CIVIL

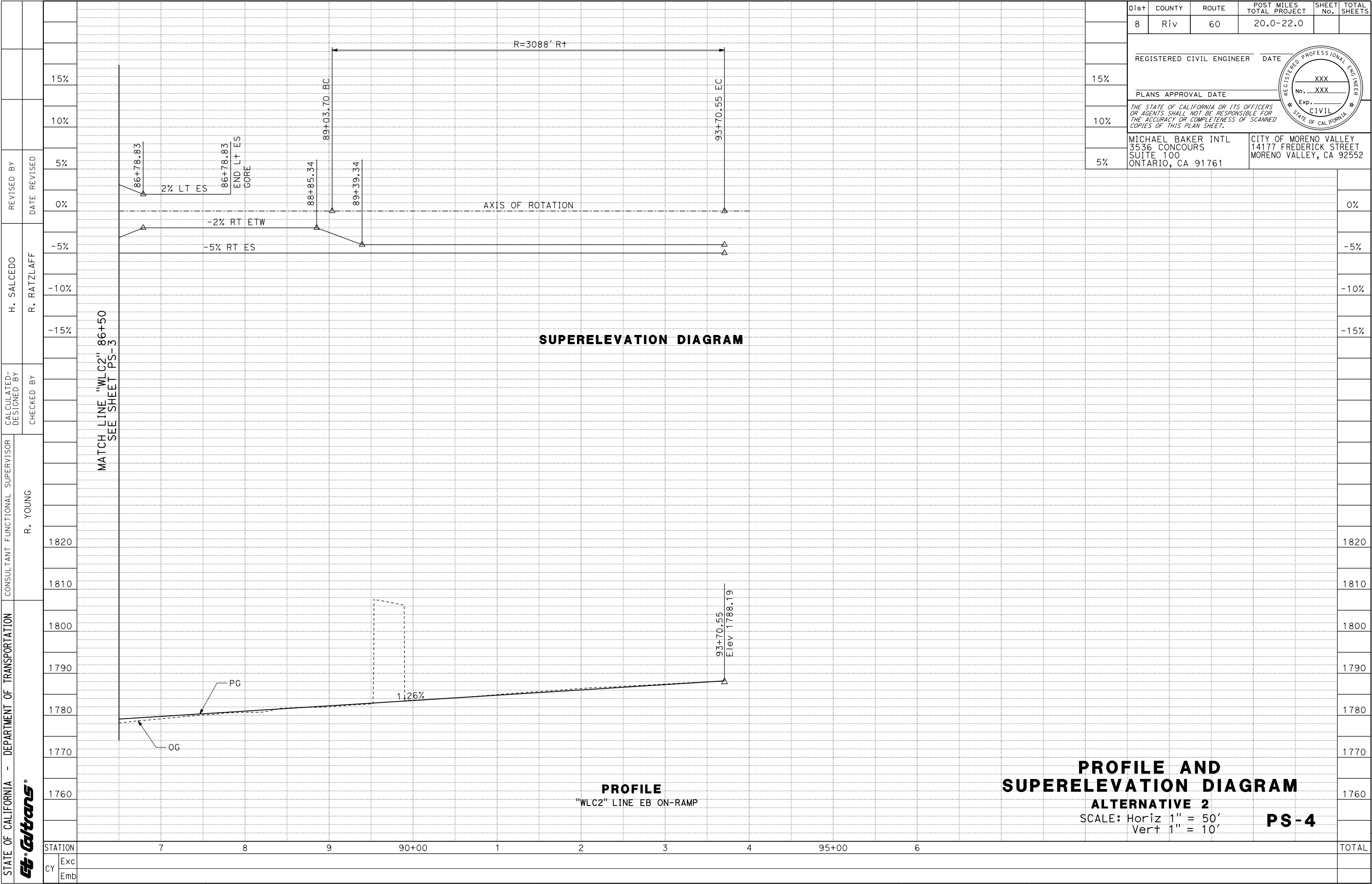
STATE OF CALIFORNIA

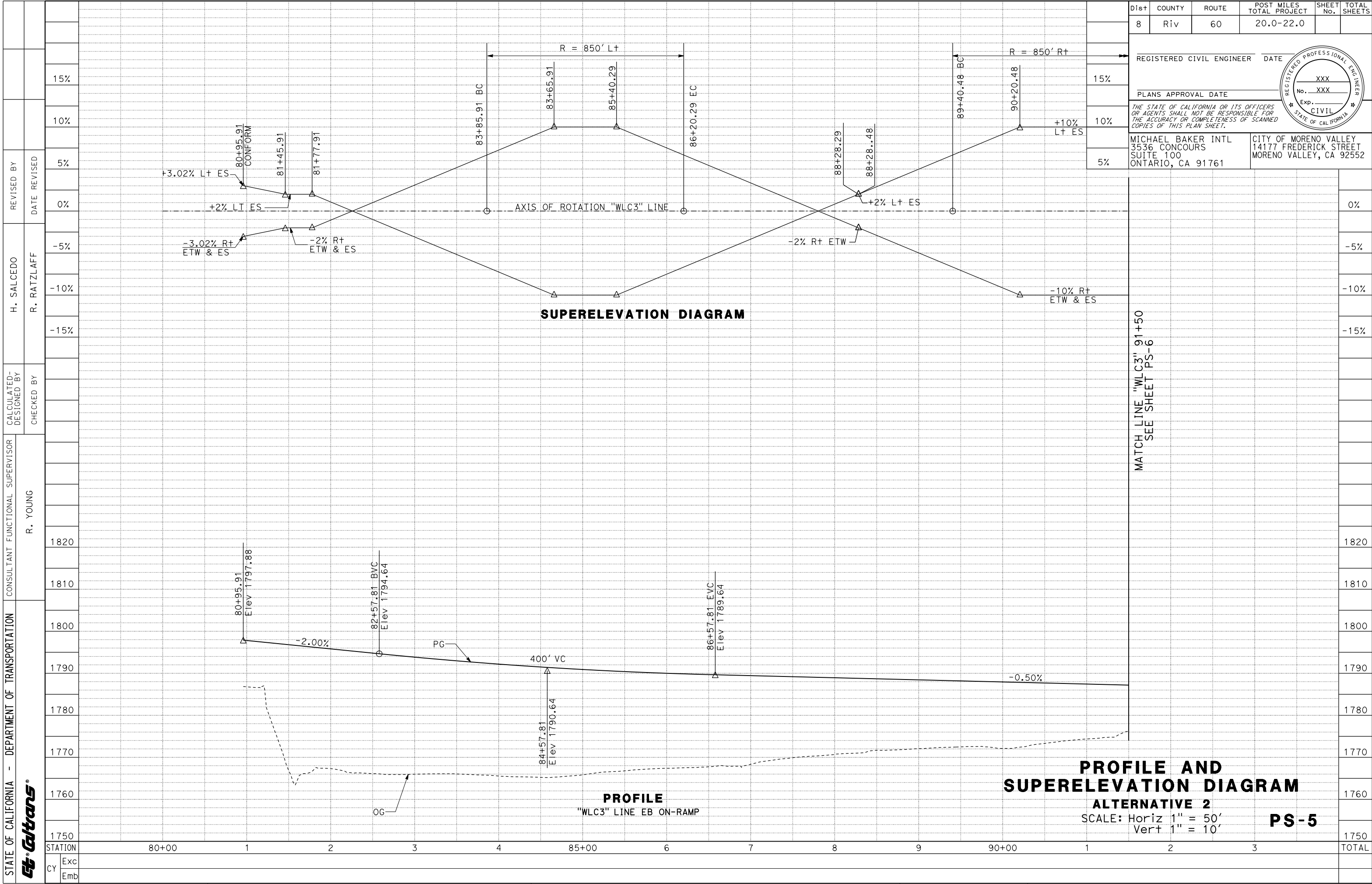
LAYOUT
DESIGN VARIATION 2a
SCALE: 1" = 100'

L-7DV



STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION		CONSULTANT FUNCTIONAL SUPERVISOR		H. SALCEDO		REVISOR		DATE		15%		10%		5%		0%		-5%		-10%		-15%		1830		1820		1810		1800		1790		1780		1770		1760		1750		1740		STATION		CY		Exc		Emb		TOTAL															
CALCULATED-DESIGNED BY		CHECKED BY		R. RATZLAFF		DATE		REVISOR		15%		10%		5%		0%		-5%		-10%		-15%		1830		1820		1810		1800		1790		1780		1770		1760		1750		1740		STATION		CY		Exc		Emb		TOTAL															
DIST		COUNTY		ROUTE		POST MILES TOTAL PROJECT		SHEET No.		TOTAL SHEETS		8		Riv		60		20.0-22.0		REGISTERED CIVIL ENGINEER		DATE		15%		10%		5%		0%		-5%		-10%		-15%		1830		1820		1810		1800		1790		1780		1770		1760		1750		1740		STATION		CY		Exc		Emb		TOTAL	
PLANS APPROVAL DATE		THE STATE OF CALIFORNIA OR ITS OFFICERS OR AGENTS SHALL NOT BE RESPONSIBLE FOR THE ACCURACY OR COMPLETENESS OF SCANNED COPIES OF THIS PLAN SHEET.		MICHAEL BAKER INTL 3536 CONCOURS SUITE 100 ONTARIO, CA 91761		CITY OF MORENO VALLEY 14177 FREDERICK STREET MORENO VALLEY, CA 92552		REGISTERED PROFESSIONAL ENGINEER		No. XXX Exp. XXX CIVIL STATE OF CALIFORNIA		15%		10%		5%		0%		-5%		-10%		-15%		1830		1820		1810		1800		1790		1780		1770		1760		1750		1740		STATION		CY		Exc		Emb		TOTAL													
PROFILE AND SUPERELEVATION DIAGRAM ALTERNATIVE 2 SCALE: Horiz 1" = 50' Vert 1" = 10'		PS-3		REGISTERED CIVIL ENGINEER		DATE		No. XXX Exp. XXX CIVIL STATE OF CALIFORNIA		15%		10%		5%		0%		-5%		-10%		-15%		1830		1820		1810		1800		1790		1780		1770		1760		1750		1740		STATION		CY		Exc		Emb		TOTAL															
DIST		COUNTY		ROUTE		POST MILES TOTAL PROJECT		SHEET No.		TOTAL SHEETS		8		Riv		60		20.0-22.0		REGISTERED CIVIL ENGINEER		DATE		15%		10%		5%		0%		-5%		-10%		-15%		1830		1820		1810		1800		1790		1780		1770		1760		1750		1740		STATION		CY		Exc		Emb		TOTAL	
DIST		COUNTY		ROUTE		POST MILES TOTAL PROJECT		SHEET No.		TOTAL SHEETS		8		Riv		60		20.0-22.0		REGISTERED CIVIL ENGINEER		DATE		15%		10%		5%		0%		-5%		-10%		-15%		1830		1820		1810		1800		1790		1780		1770		1760		1750		1740		STATION		CY		Exc		Emb		TOTAL	
DIST		COUNTY		ROUTE		POST MILES TOTAL PROJECT		SHEET No.		TOTAL SHEETS		8		Riv		60		20.0-22.0		REGISTERED CIVIL ENGINEER		DATE		15%		10%		5%		0%		-5%		-10%		-15%		1830		1820		1810		1800		1790		1780		1770		1760		1750		1740		STATION		CY		Exc		Emb		TOTAL	
DIST		COUNTY		ROUTE		POST MILES TOTAL PROJECT		SHEET No.		TOTAL SHEETS		8		Riv		60		20.0-22.0		REGISTERED CIVIL ENGINEER		DATE		15%																																											



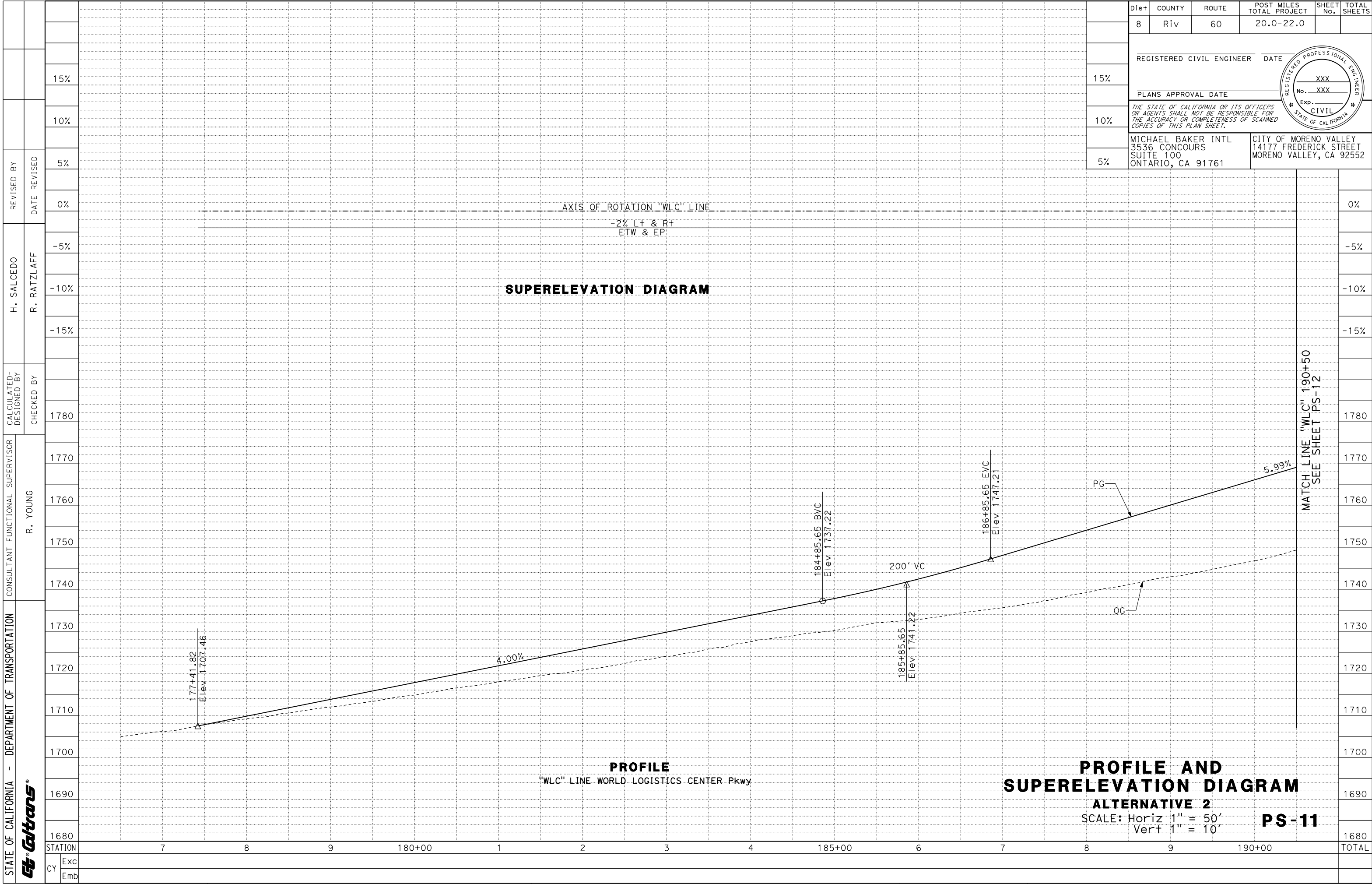


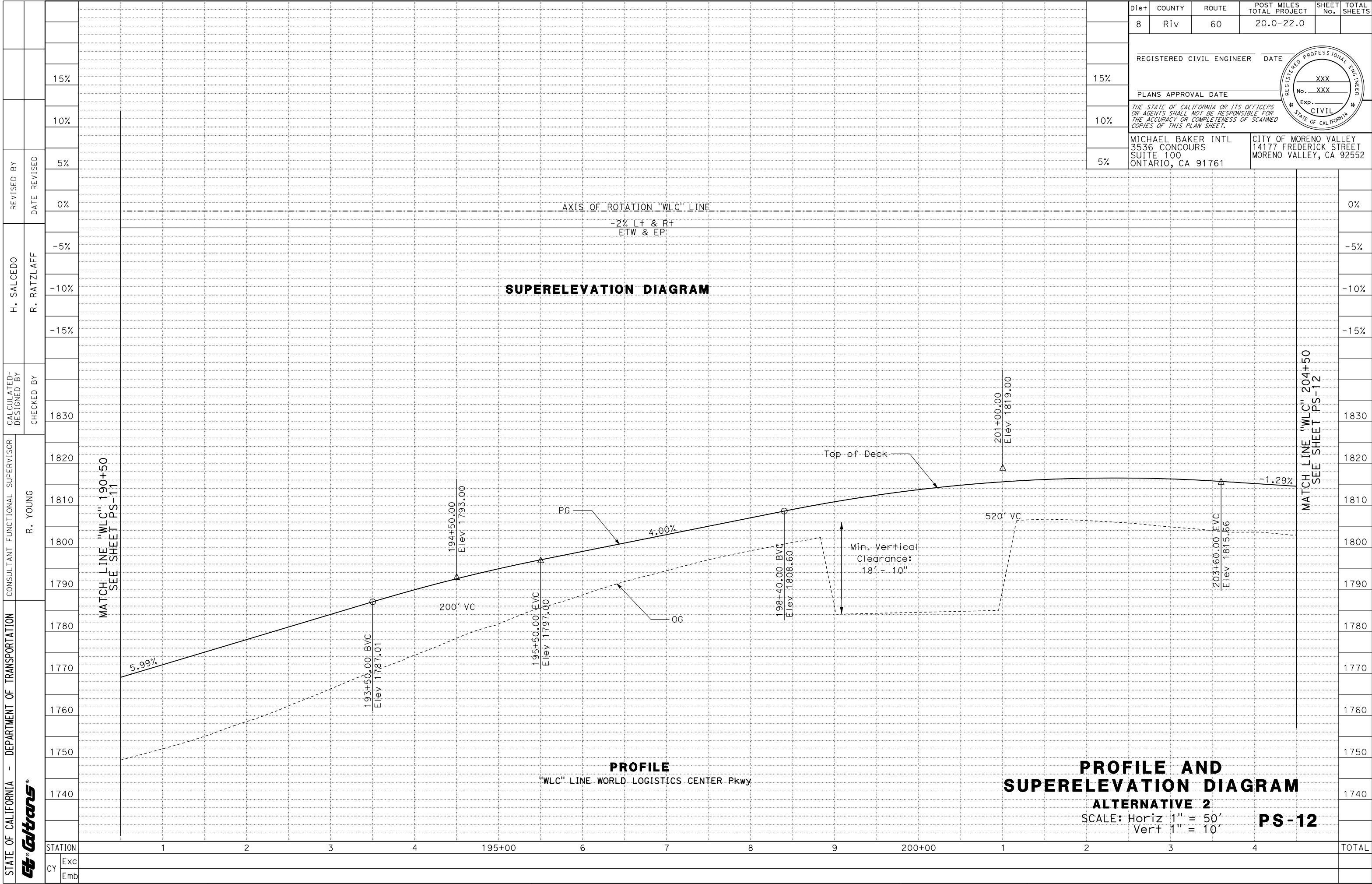
STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION		CONSULTANT FUNCTIONAL SUPERVISOR		CALCULATED- DESIGNED BY		H. SALCEDO		REVISED BY		REVISIONS		DIST		COUNTY		ROUTE		POST MILES TOTAL PROJECT		SHEET No.		TOTAL SHEETS					
STATION		CY		Exc		Emb		DATE		REVISIONS		REGISTERED CIVIL ENGINEER		DATE		PLANS APPROVAL DATE		THE STATE OF CALIFORNIA OR ITS OFFICERS OR AGENTS SHALL NOT BE RESPONSIBLE FOR THE ACCURACY OR COMPLETENESS OF SCANNED COPIES OF THIS PLAN SHEET.		MICHAEL BAKER INTL 3536 CONCOURS SUITE 100 ONTARIO, CA 91761		CITY OF MORENO VALLEY 14177 FREDERICK STREET MORENO VALLEY, CA 92552					
1730		1740		1750		1760		1770		1780		1790		15%		10%		5%		0%		-5%		-10%		-15%	
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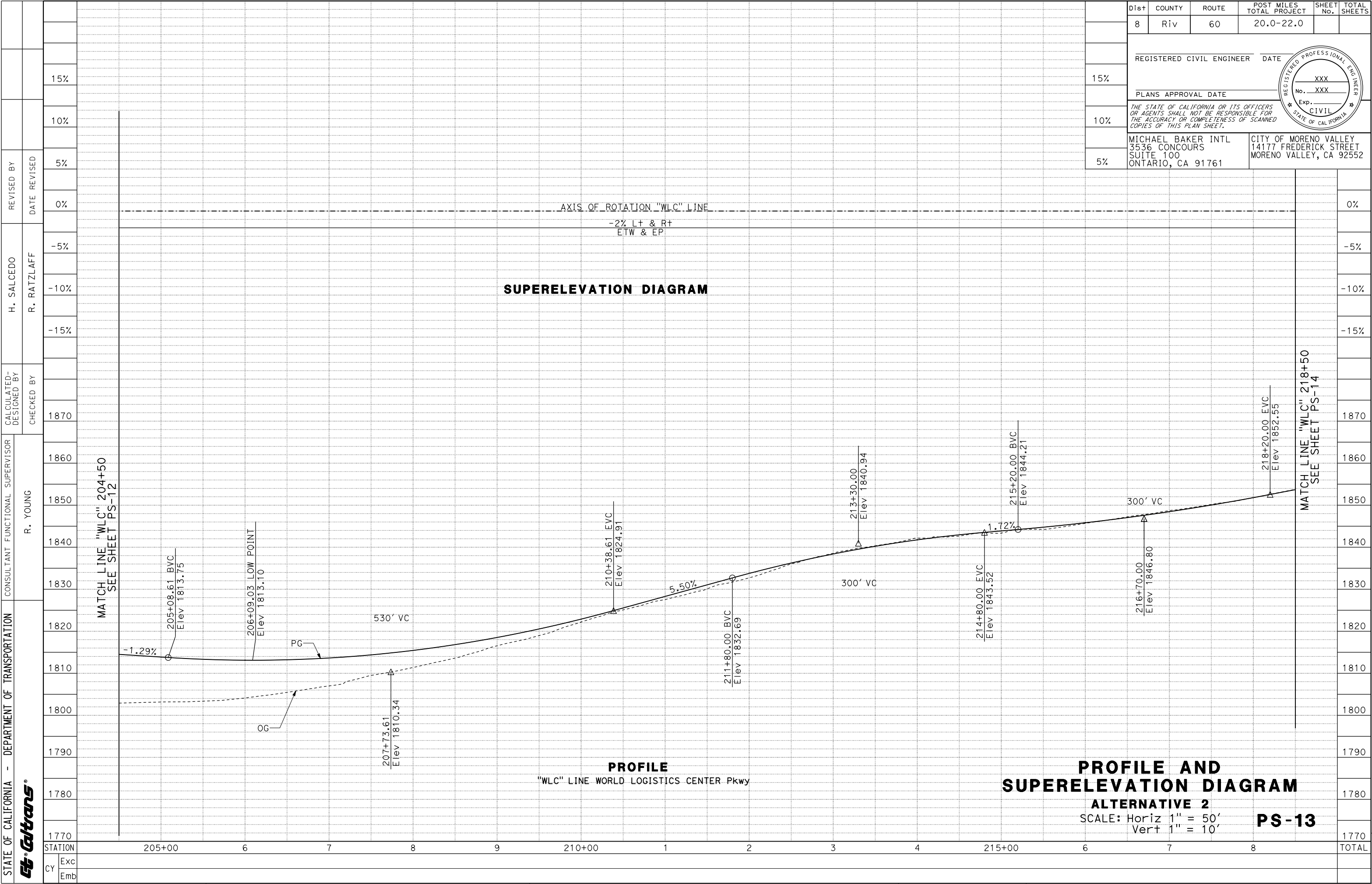
STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION		CONSULTANT FUNCTIONAL SUPERVISOR		CALCULATED-DESIGNED BY		H. SALCEDO		REVISED BY		DATE REVISED		DIST		COUNTY		ROUTE		POST MILES TOTAL PROJECT		SHEET No.		TOTAL SHEETS															
STATION		CY		Exc		Emb		75+00		6		7		8		9		80+00		1		2		3		4		85+00		6		7		8		TOTAL	
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CY		Exc		Emb		75+00																															

[illegible]

STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION		CONSULTANT FUNCTIONAL SUPERVISOR		CALCULATED-DESIGNED BY		H. SALCEDO		REVISED BY		DATE REVISED		Dist		COUNTY		ROUTE		POST MILES TOTAL PROJECT		SHEET No.		TOTAL SHEETS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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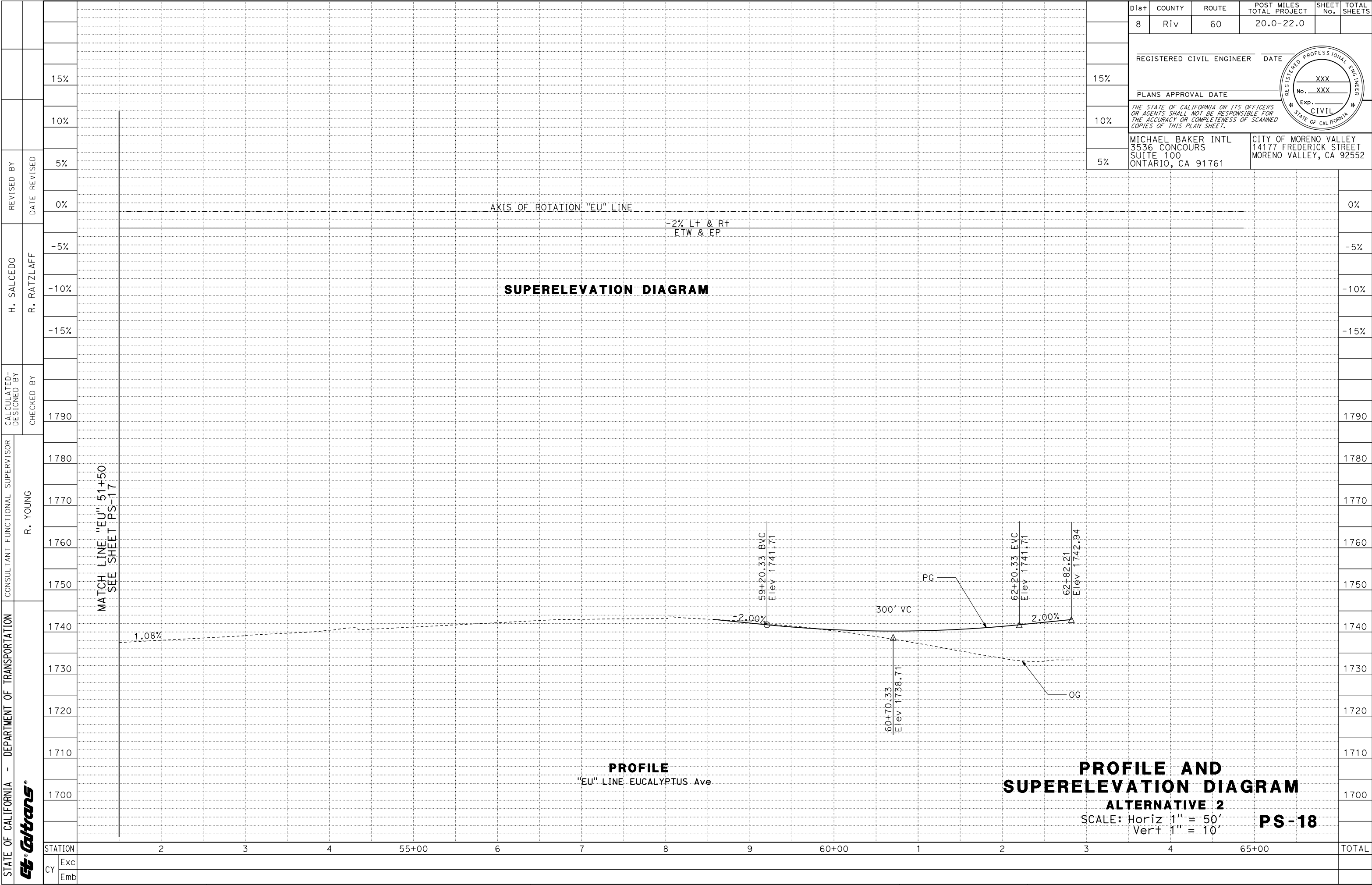
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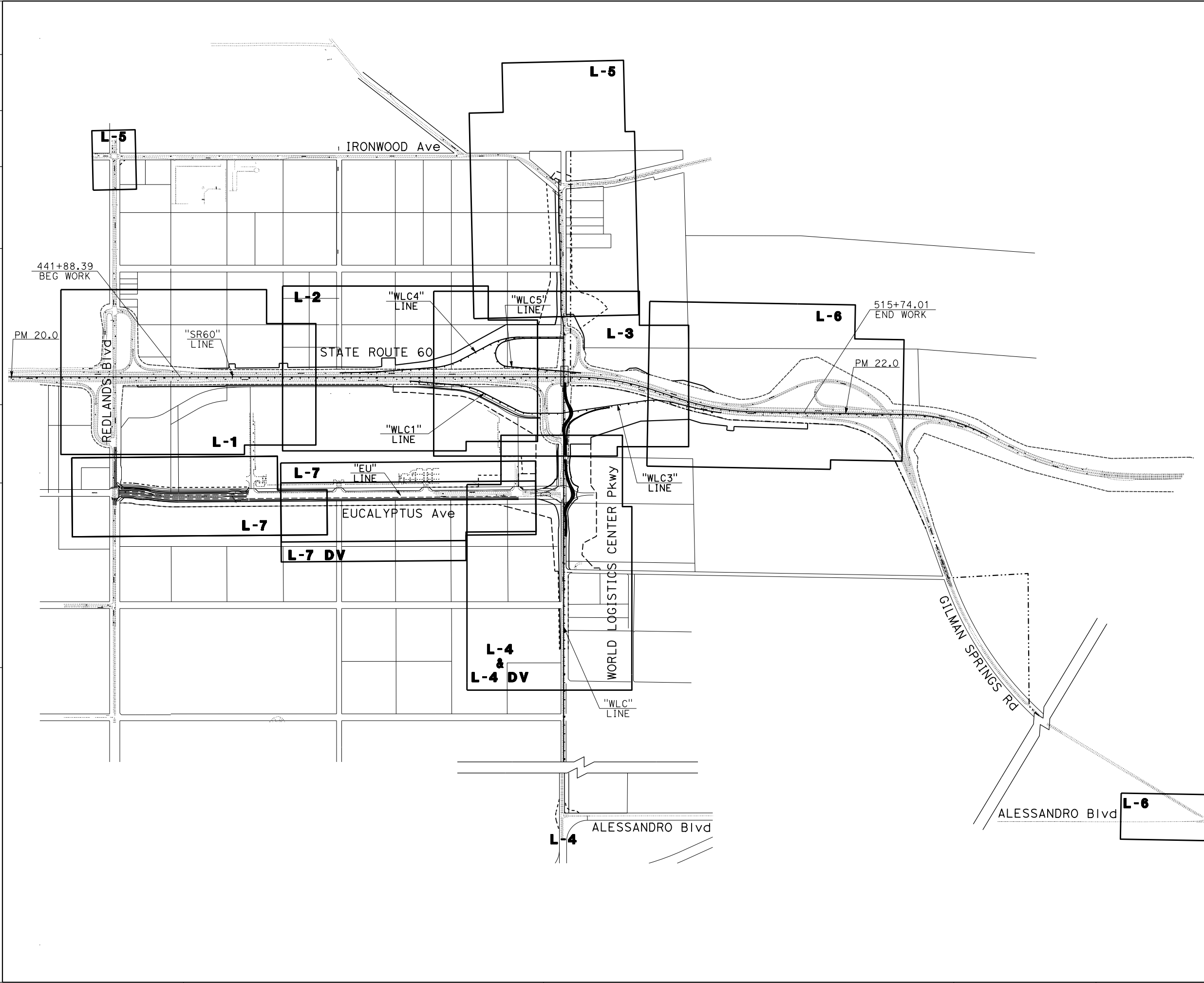
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Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER DATE

PLANS APPROVAL DATE

THE STATE OF CALIFORNIA OR ITS OFFICERS OR AGENTS SHALL NOT BE RESPONSIBLE FOR THE ACCURACY OR COMPLETENESS OF SCANNED COPIES OF THIS PLAN SHEET.

MICHAEL BAKER INTL
3536 CONCOURS
SUITE 100
ONTARIO, CA 91761

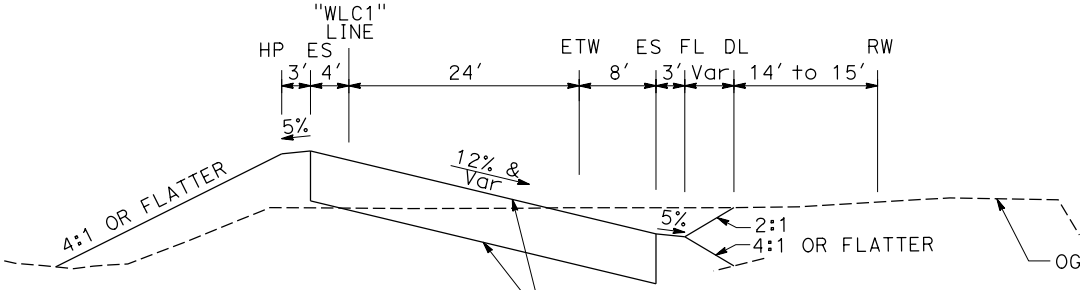
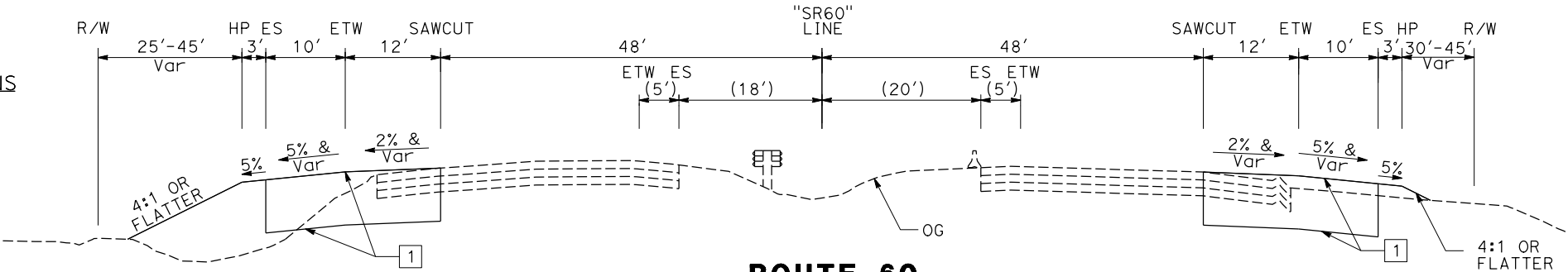
CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

REGISTERED PROFESSIONAL ENGINEER
No. XXX
Exp. XXX
CIVIL
STATE OF CALIFORNIA

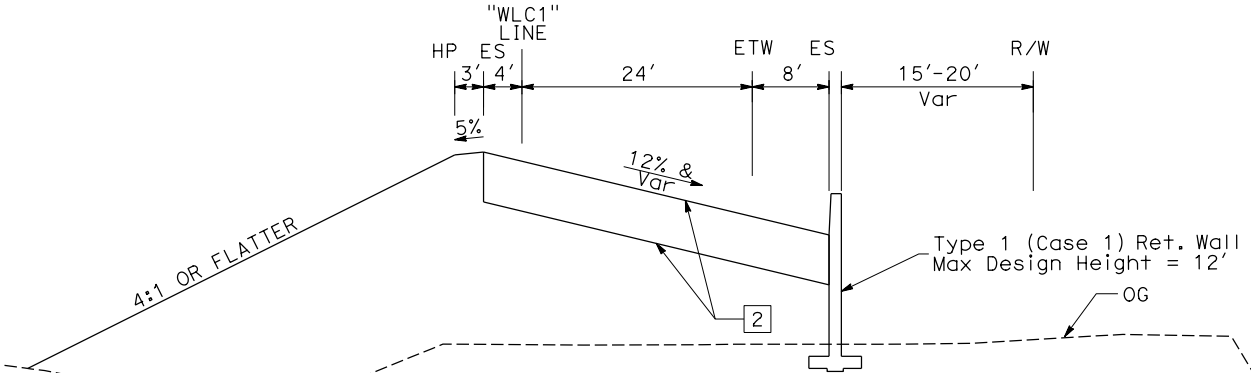
STRUCTURAL SECTIONS

- 1 CRCP: 1.10'
HMA-A: 0.30'
- 2 CRCP: 1.05'
HMA-A: 0.30'
- 3 RHMA: 0.20'
HMA-A: 1.0'
AB: 0.5'

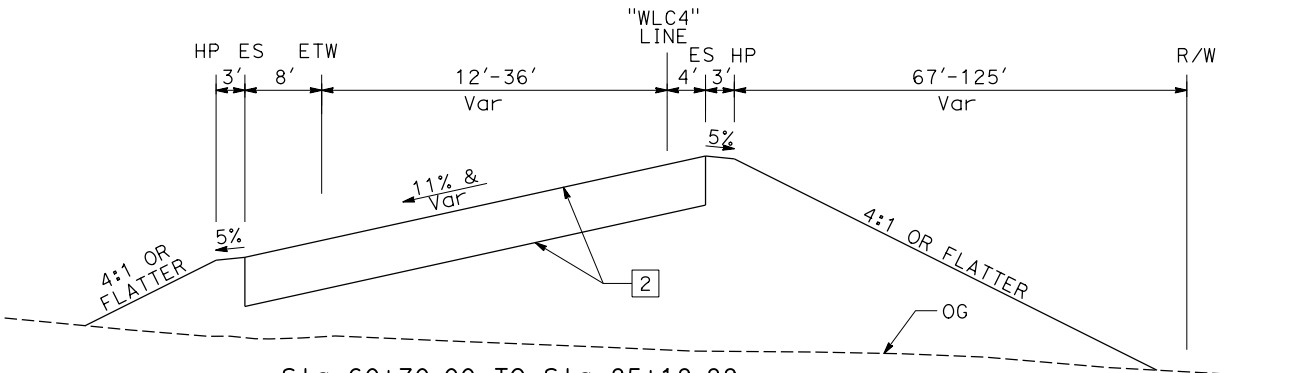
PAVEMENT CLIMATE REGION
DESERT



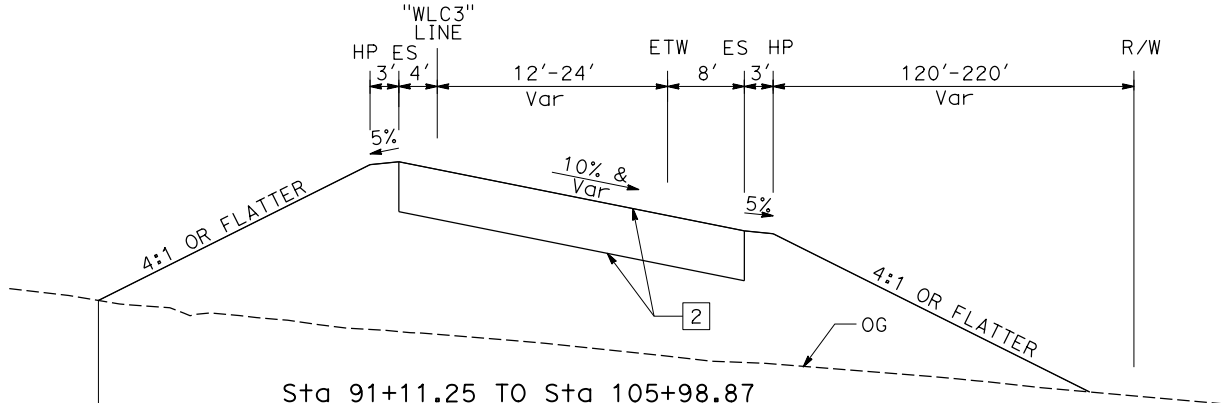
Sta 68+95.00 TO Sta 78+16.72
Sta 83+00.00 TO Sta 83+55.26
EB OFF-RAMP "WLC1"



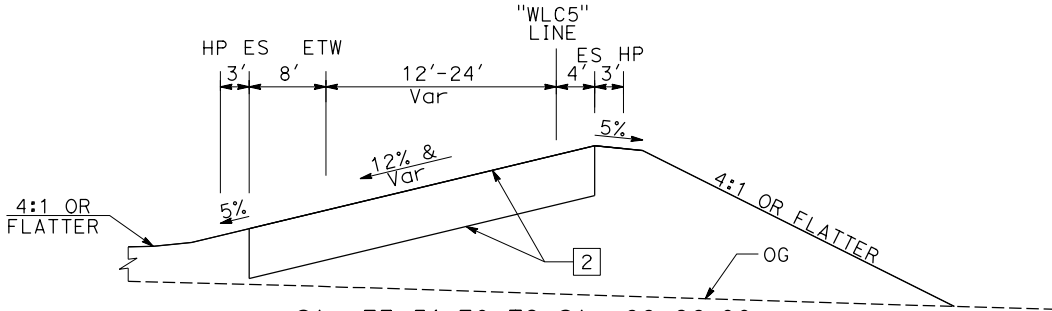
Sta 78+16.72 TO Sta 83+00.00
EB OFF-RAMP "WLC1"



Sta 60+70.00 TO Sta 85+18.88
WB ON-RAMP "WLC4"



Sta 91+11.25 TO Sta 105+98.87
EB ON-RAMP "WLC3"



Sta 73+51.70 TO Sta 88+98.00
WB LOOP OFF-RAMP "WLC5"

TYPICAL CROSS SECTIONS
ALTERNATIVE 6
NO SCALE

X-1

Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER

DATE

PLANS APPROVAL DATE

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3536 CONCOURS
SUITE 100
ONTARIO, CA 91761

CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

REGISTERED PROFESSIONAL ENGINEER


XXX

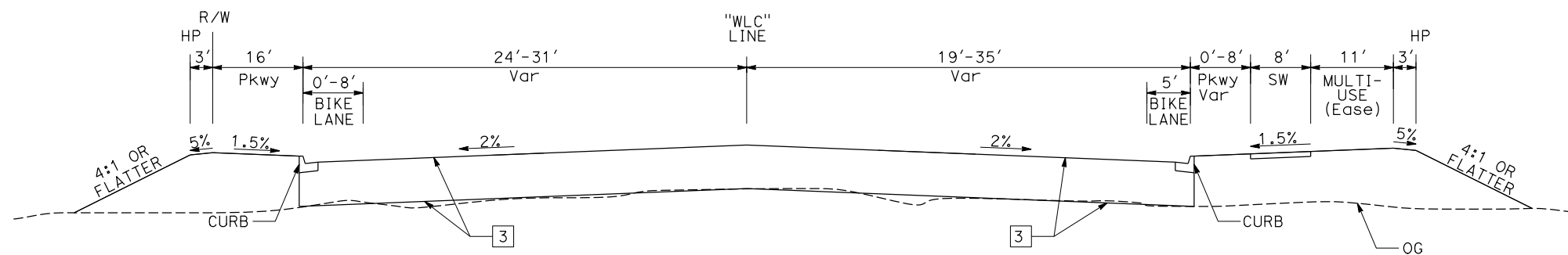
No. XXX

Exp. CIVIL

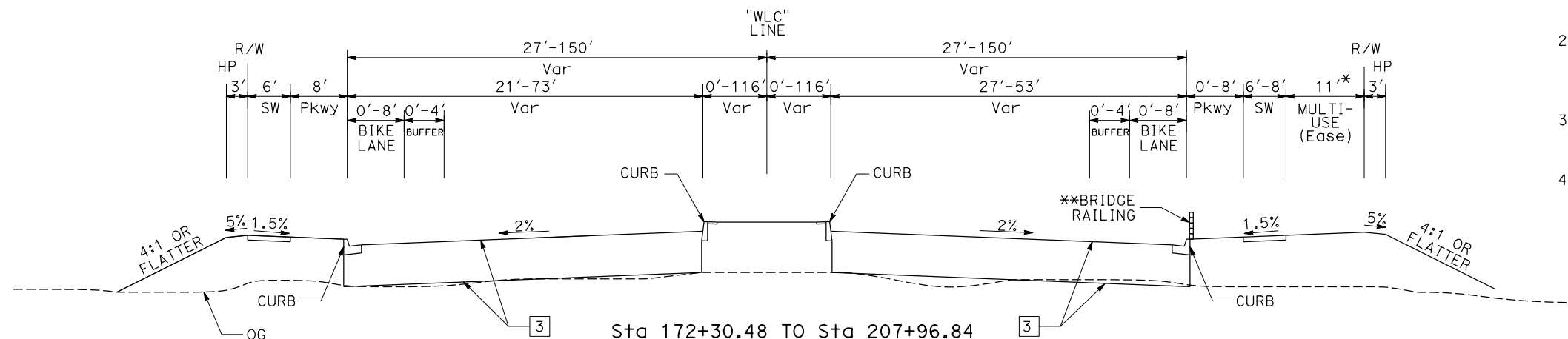
STATE OF CALIFORNIA

- NOTES:
1. CURB AND GUTTER, SIDEWALK, AND CURB DETAILS WILL BE DETERMINED IN THE FINAL DESIGN PHASE AND WILL BE IN ACCORDANCE WITH THE LATEST CALTRANS AND CITY STANDARDS AND SPECIFICATIONS.
 2. SLOPE ROUNDING IS REQUIRED AT ALL TOP OF SLOPE AND TOE OF SLOPE LOCATIONS.
 3. TAPERED EDGE REQUIRE AS APPLICABLE PER THE LATEST CALTRANS STANDARD PLANS

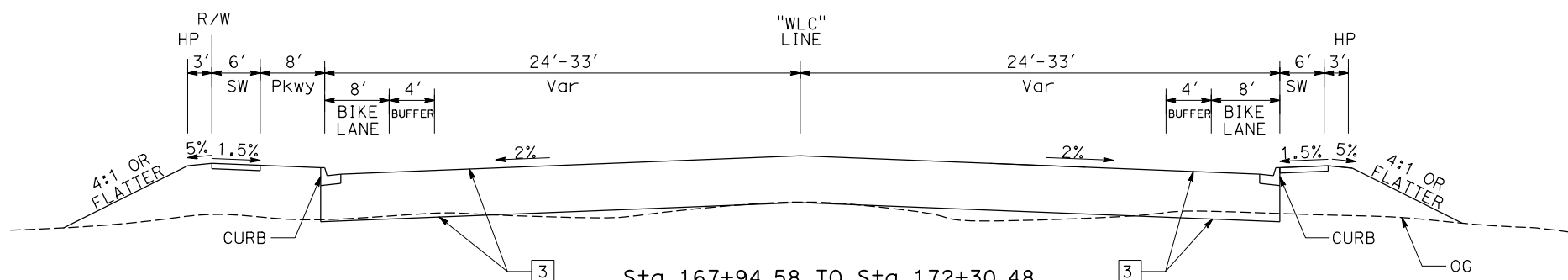
Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		
<div style="display: flex; justify-content: space-between;"> <div>REGISTERED CIVIL ENGINEER</div> <div>DATE</div> </div> <div style="display: flex; justify-content: space-between; margin-top: 20px;"> <div>PLANS APPROVAL DATE</div> <div style="text-align: center;">  <p>XXX No. XXX Exp. _____ CIVIL STATE OF CALIFORNIA</p> </div> </div> <div style="margin-top: 20px;"> <p><i>THE STATE OF CALIFORNIA OR ITS OFFICERS OR AGENTS SHALL NOT BE RESPONSIBLE FOR THE ACCURACY OR COMPLETENESS OF SCANNED COPIES OF THIS PLAN SHEET.</i></p> </div>					
MICHAEL BAKER INTL 3536 CONCOURS SUITE 100 ONTARIO, CA 91761			CITY OF MORENO VALLEY 14177 FREDERICK STREET MORENO VALLEY, CA 92552		



Sta 207+96.84 TO Sta 221+70.32



Sta 172+30.48 TO Sta 207+96.84
 *Sta 188+11.53 TO Sta 207+96.84
 **Sta 198+90.00 TO Sta 201+35.00



Sta 167+94.58 TO Sta 172+30.48

WORLD LOGISTICS CENTER PARKWAY

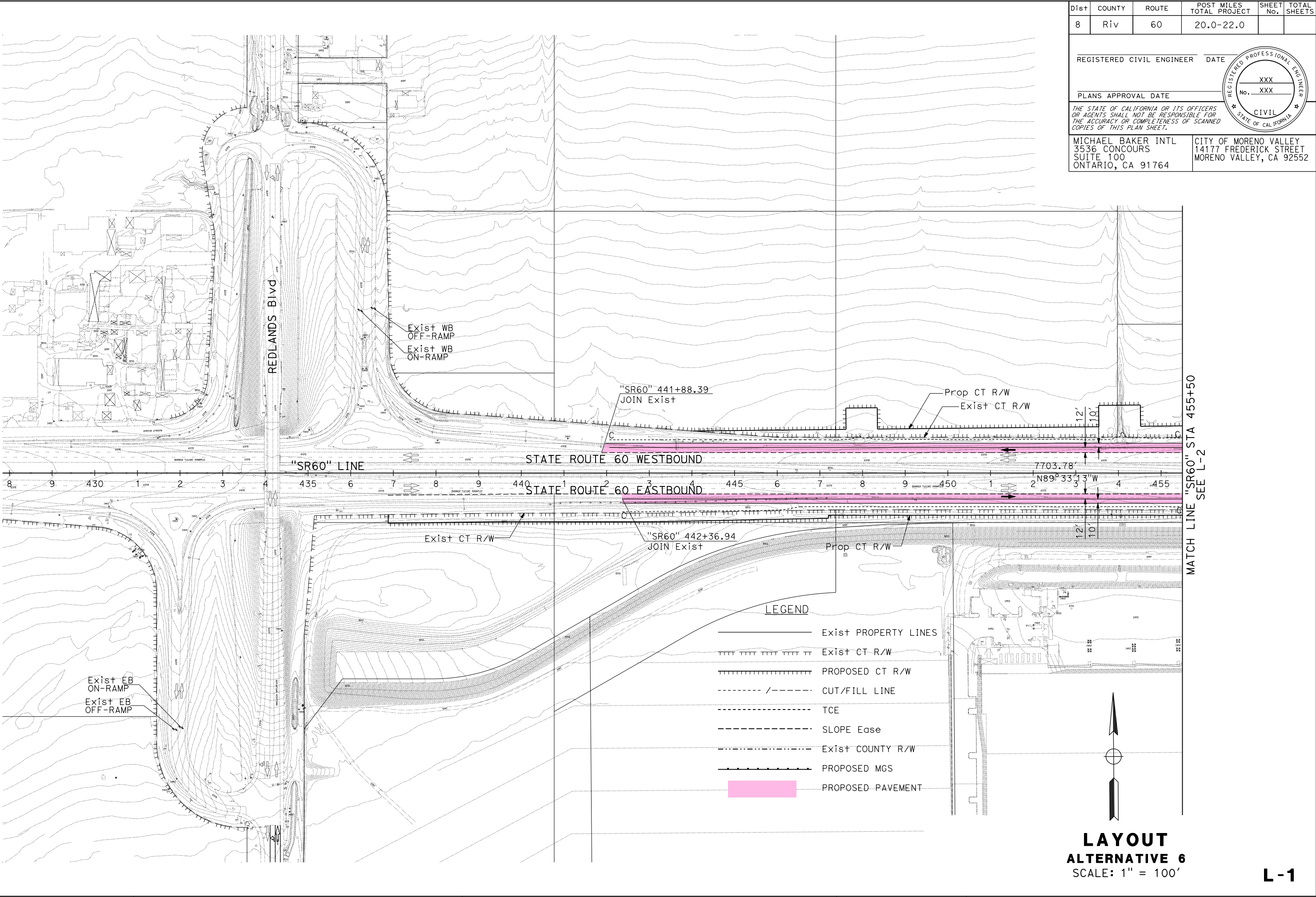
TYPICAL CROSS SECTIONS

ALTERNATIVE 6

NO SCALE

X-2

STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION	CONSULTANT FUNCTIONAL SUPERVISOR				
Caltrans	R. YOUNG	CALCULATED-DESIGNED BY	H. SALCEDO	REVISED BY	
		CHECKED BY	R. RATZLAFF	DATE REVISED	



Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER

DATE

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3536 CONCOURS
SUITE 100
ONTARIO, CA 91764

CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

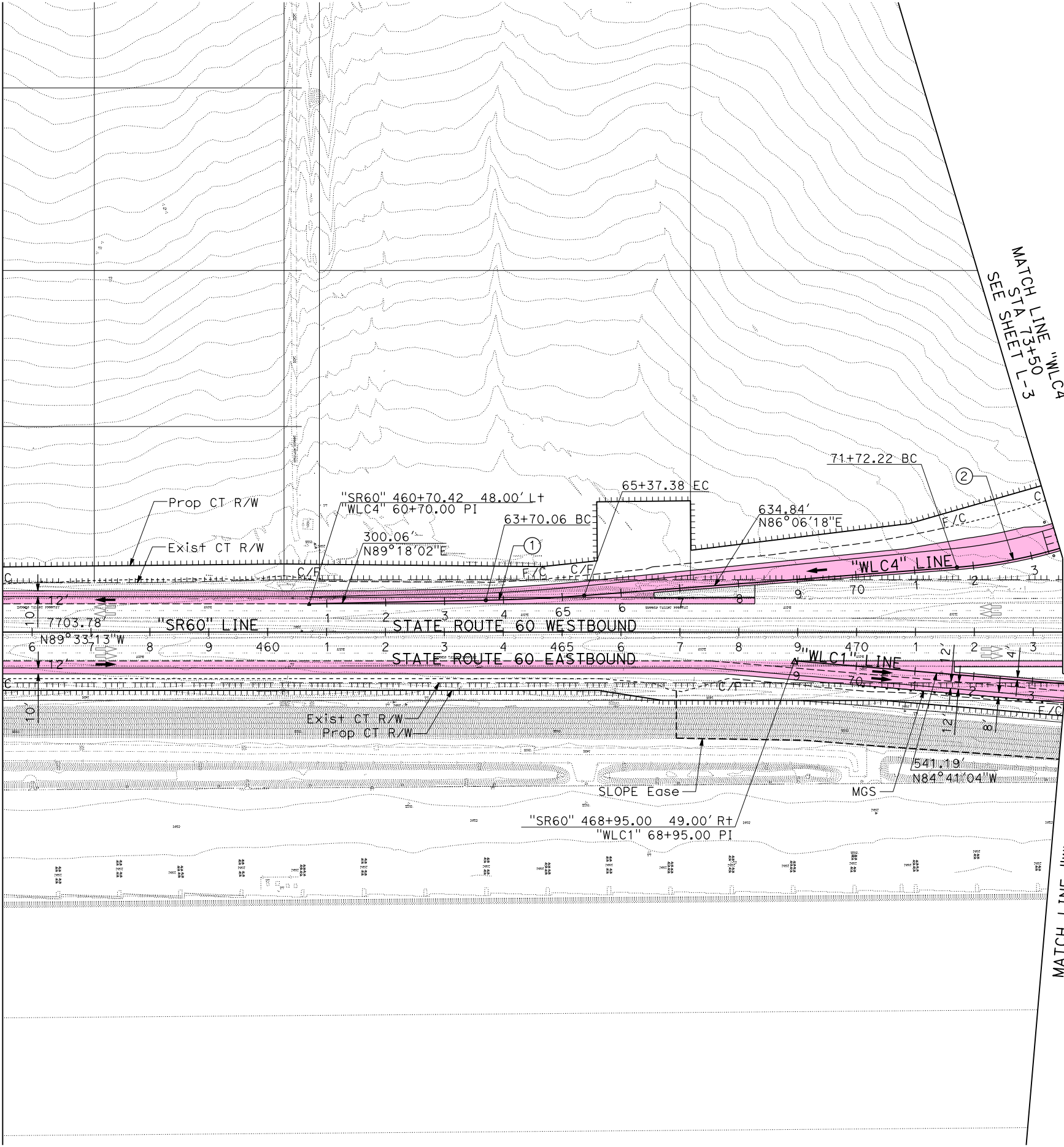
REGISTERED PROFESSIONAL ENGINEER

No. XXX

CIVIL

STATE OF CALIFORNIA

MATCH LINE "SR60" STA 455+50
SEE SHEET L-1



MATCH LINE "WLC4"
STA 73+50
SEE SHEET L-3

MATCH LINE "SR60"
STA 473+50
SEE SHEET L-3

MATCH LINE "WLC1"
STA 73+56.47
SEE SHEET L-3

Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER

DATE

PLANS APPROVAL DATE

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3536 CONCOURS
SUITE 100
ONTARIO, CA 91764

CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

REGISTERED PROFESSIONAL ENGINEER

XXX

No. XXX

Exp. CIVIL

STATE OF CALIFORNIA

CURVE DATA				
No.	R	Δ	T	L
①	3000.00'	3°11'44"	83.68'	167.32'
②	838.00'	23°48'26"	176.65'	348.20'

LAYOUT
ALTERNATIVE 6
SCALE: 1" = 100'

L-2

BORDER LAST REVISED 7/2/2010

USERNAME => Steven.Alvarez
DGN FILE => 0813000109ea002.dgn

RELATIVE BORDER SCALE
IS IN INCHES

0 1 2 3

UNIT 0000

PROJECT NUMBER & PHASE

08130001090

LAST REVISION DATE PLOTTED => 12-AUG-2020
00-00-00 TIME PLOTTED => 11:10

Dist

COUNTY

ROUTE

POST MILES
TOTAL PROJECT

SHEET
No.

TOTAL
SHEETS

8

Riv

60

20.0-22.0

REGISTERED CIVIL ENGINEER

DATE

PLANS APPROVAL DATE

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3536 CONCOURS
SUITE 100
ONTARIO, CA 91764

CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

MATCH LINE "WLC" Sta 208+50
SEE L-5

MATCH LINE "WLC4" STA 73+50
SEE L-2

MATCH LINE "SR60" STA 473+50
SEE L-2

MATCH LINE "WLC1" STA 73+56.47
SEE L-2

MATCH LINE "SR60" STA 497+50
SEE L-6

MATCH LINE "WLC3" STA 97+50
SEE L-6

MATCH LINE "WLC" Sta 192+50
SEE L-4

CURVE DATA				
No.	R	Δ	T	L
(2)	838.00'	23°48'26"	176.65'	348.20'
(3)	750.00'	28°9'16"	188.07'	368.54'
(4)	750.00'	18°44'28"	123.77'	242.84'
(5)	150.00'	156°31'32"	721.96'	409.78'
(6)	2929.35'	1°54'8"	48.63'	97.25'
(7)	3038.00'	17°58'46"	480.61'	953.32'
(8)	850.00'	22°15'56"	167.27'	330.32'
(9)	289.55'	27°7'37"	69.85'	137.09'
(10)	850.00'	22°45'32"	171.07'	337.64'
(11)	433.69'	16°44'32"	63.82'	126.73'
(12)	343.79'	16°44'32"	50.59'	100.45'
(13)	17627.81'	1°18'49"	202.08'	404.16'

LAYOUT
ALTERNATIVE 6
SCALE: 1" = 100'

L-3

BORDER LAST REVISED 7/2/2010

USERNAME => Steven.Alvarez
DGN FILE => 0813000109ea003.dgn

RELATIVE BORDER SCALE
IS IN INCHES

0 1 2 3

UNIT 0000

PROJECT NUMBER & PHASE

08130001090

Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

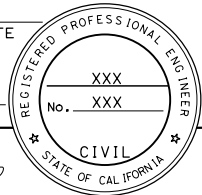
REGISTERED CIVIL ENGINEER DATE

PLANS APPROVAL DATE

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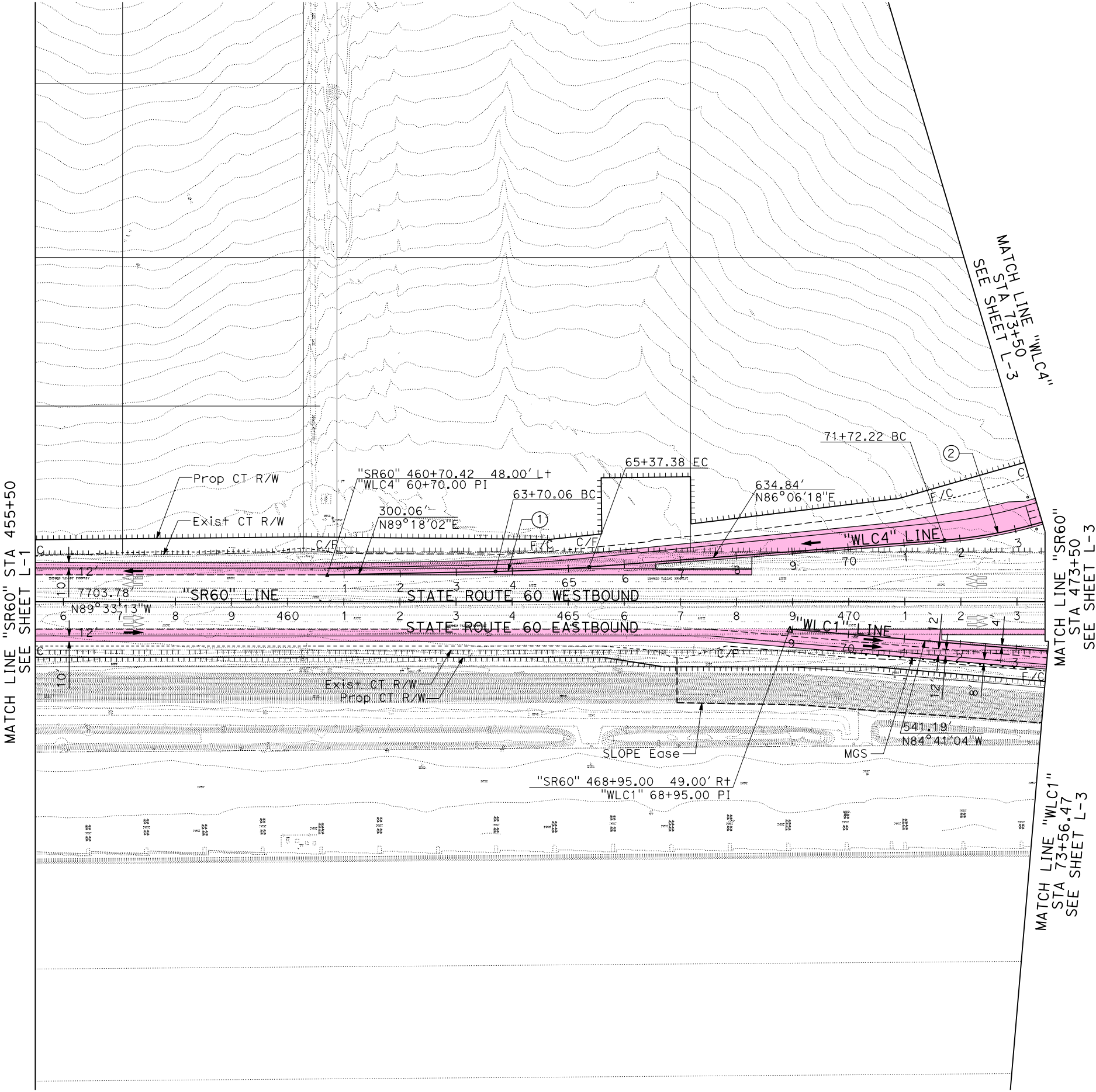
MICHAEL BAKER INTL
3536 CONCOURS
SUITE 100
ONTARIO, CA 91764

CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552



CURVE DATA

No.	R	Δ	T	L
①	3000.00'	3°11'44"	83.68'	167.32'
②	838.00'	23°48'26"	176.65'	348.20'



**LAYOUT
ALTERNATIVE 6**
SCALE: 1" = 100'

Dist

COUNTY

ROUTE

POST MILES
TOTAL PROJECT

SHEET
No.

TOTAL
SHEETS

8

Riv

60

20.0-22.0

REGISTERED CIVIL ENGINEER

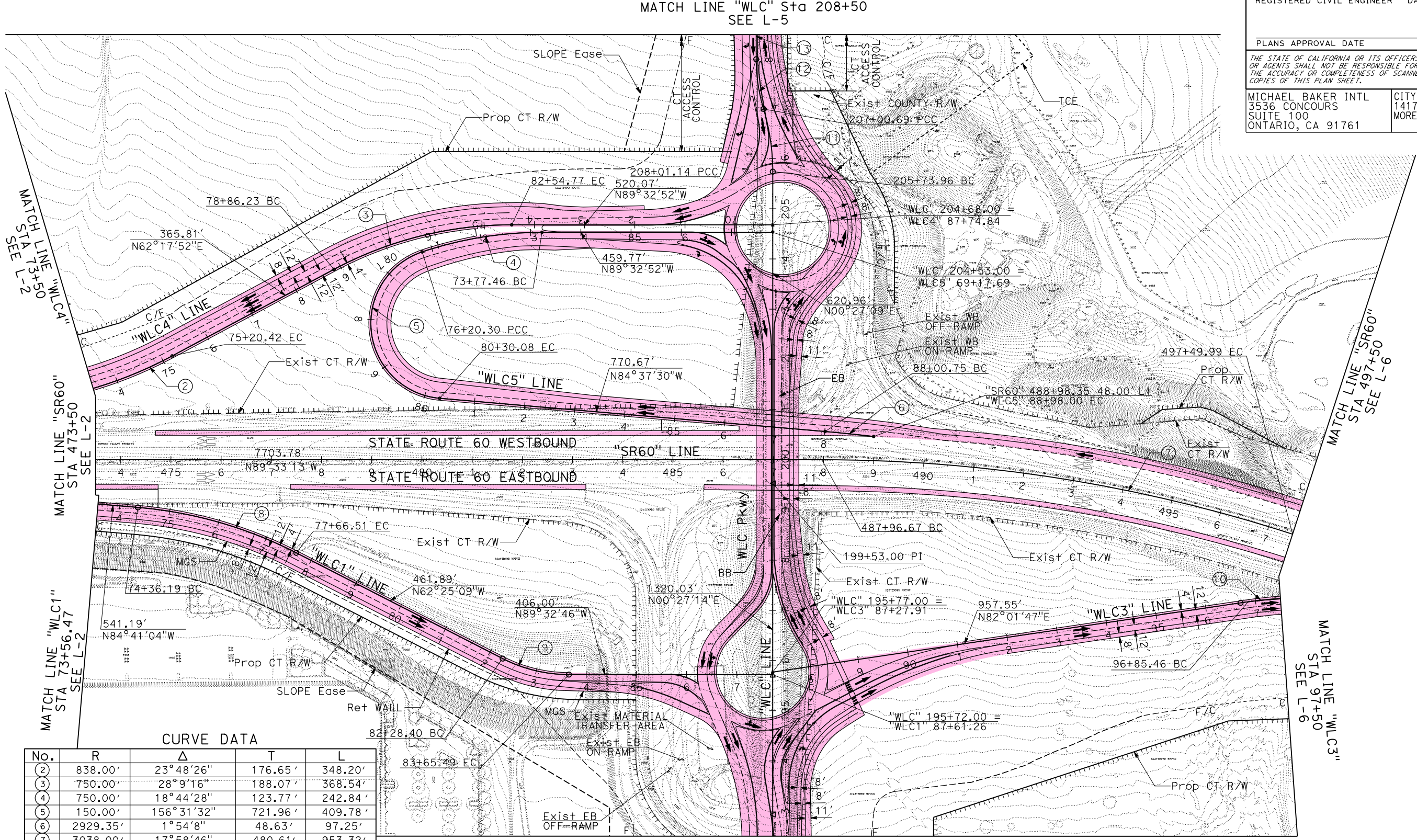
DATE

PLANS APPROVAL DATE

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3536 CONCOURS
SUITE 100
ONTARIO, CA 91761

CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

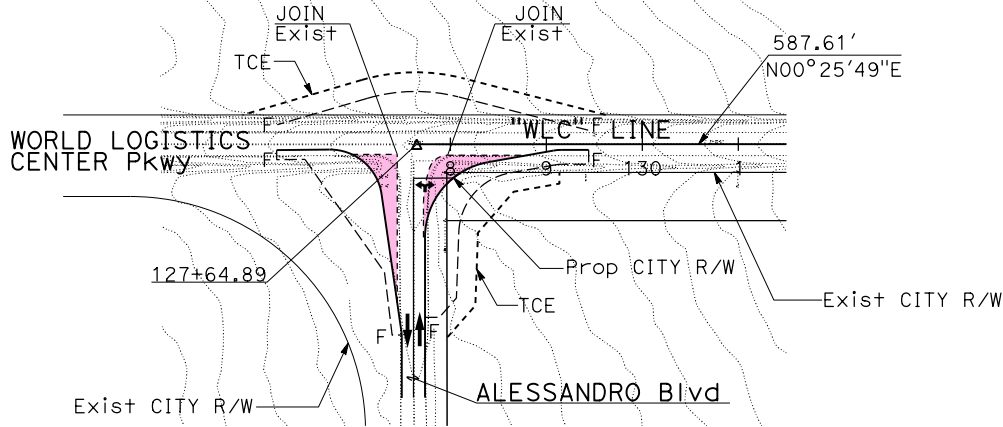


CURVE DATA				
No.	R	Δ	T	L
(2)	838.00'	23°48'26"	176.65'	348.20'
(3)	750.00'	28°9'16"	188.07'	368.54'
(4)	750.00'	18°44'28"	123.77'	242.84'
(5)	150.00'	156°31'32"	721.96'	409.78'
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(8)	850.00'	22°15'56"	167.27'	330.32'
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(10)	850.00'	22°45'32"	171.07'	337.64'
(11)	433.69'	16°44'32"	63.82'	126.73'
(12)	343.79'	16°44'32"	50.59'	100.45'
(13)	17627.81'	1°18'49"	202.08'	404.16'

MATCH LINE "WLC" Sta 192+50
SEE L-4

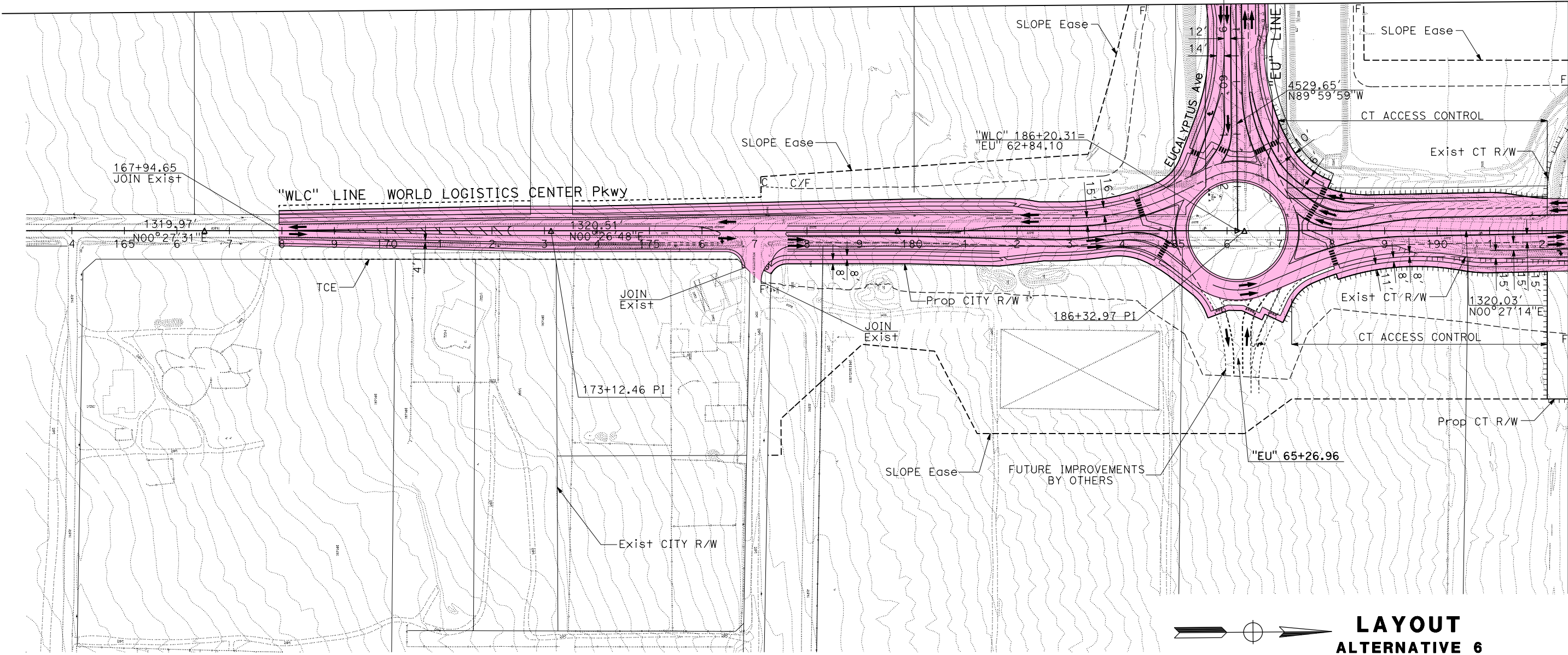
LAYOUT
ALTERNATIVE 6
SCALE: 1" = 100'

L-3



WORLD LOGISTICS CENTER Pkwy AND ALESSANDRO Blvd

MATCH LINE "EU" STA 58+50
SEE L-7



LAYOUT
ALTERNATIVE 6
SCALE: 1" = 100'

L-4

Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER

DATE

PLANS APPROVAL DATE

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3536 CONCOURS
SUITE 100
ONTARIO, CA 91764

CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

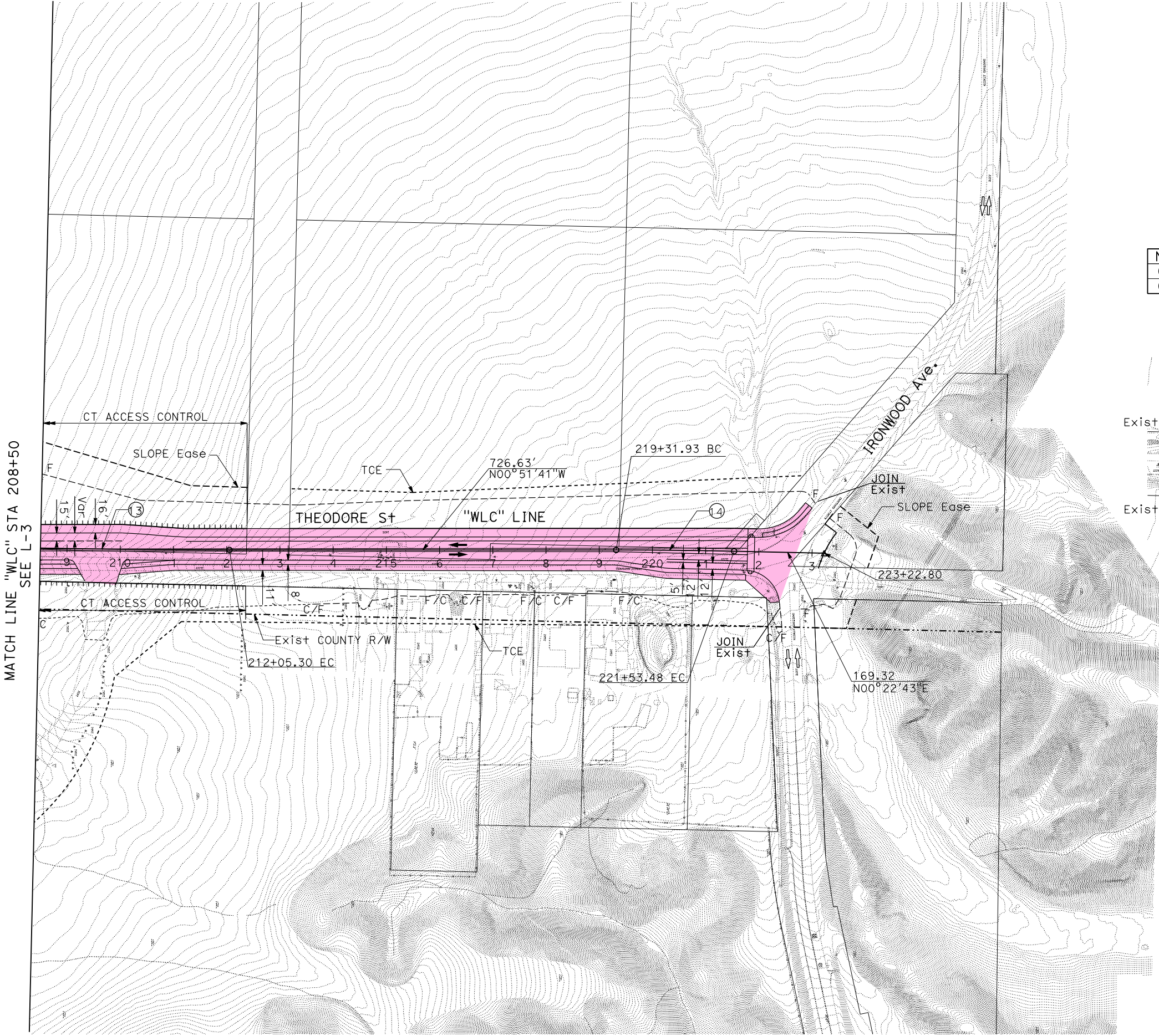
REGISTERED PROFESSIONAL ENGINEER

XXX

No. XXX

CIVIL

STATE OF CALIFORNIA



Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER DATE

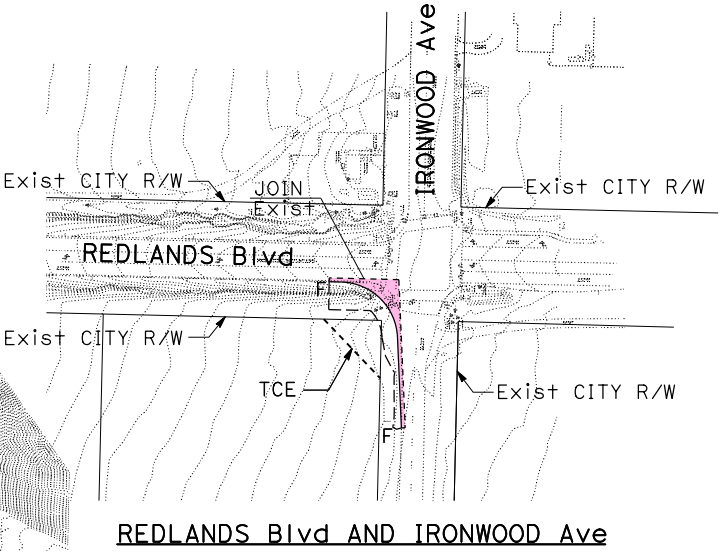
PLANS APPROVAL DATE

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3536 CONCOURS
SUITE 100
ONTARIO, CA 91764

CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

CURVE DATA				
No.	R	Δ	T	L
(13)	17627.81'	1°18'49"	202.08'	404.16'
(14)	10238.70'	1°14'23"	110.78'	221.55'



LAYOUT
ALTERNATIVE 6
SCALE: 1" = 100'

Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER

DATE

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ONTARIO, CA 91764

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14177 FREDERICK STREET
MORENO VALLEY, CA 92552

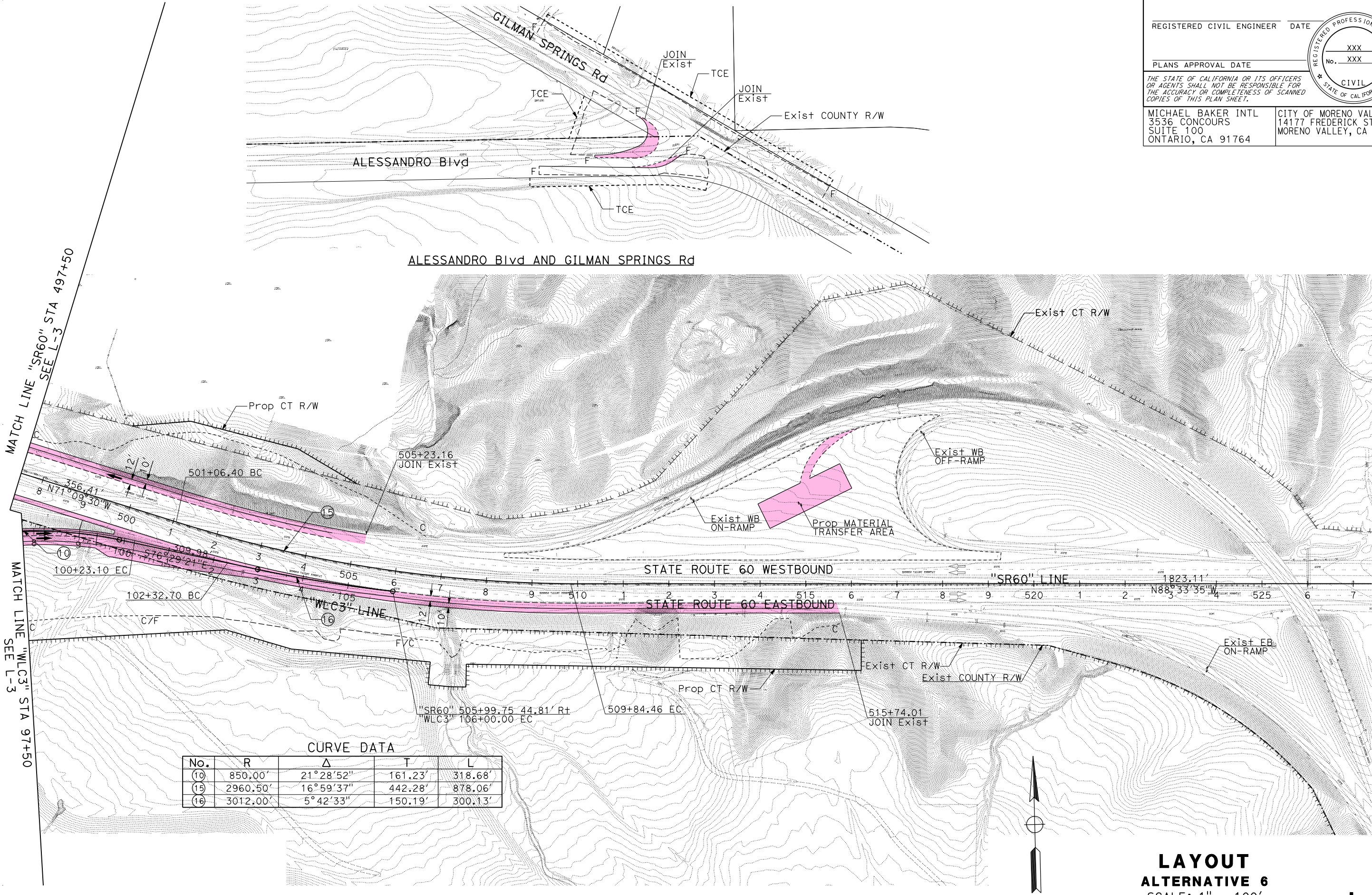
REGISTERED PROFESSIONAL ENGINEER

XXX

No. XXX

CIVIL

STATE OF CALIFORNIA



STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION

CONSULTANT FUNCTIONAL SUPERVISOR

R. YOUNG

CALCULATED-DESIGNED BY

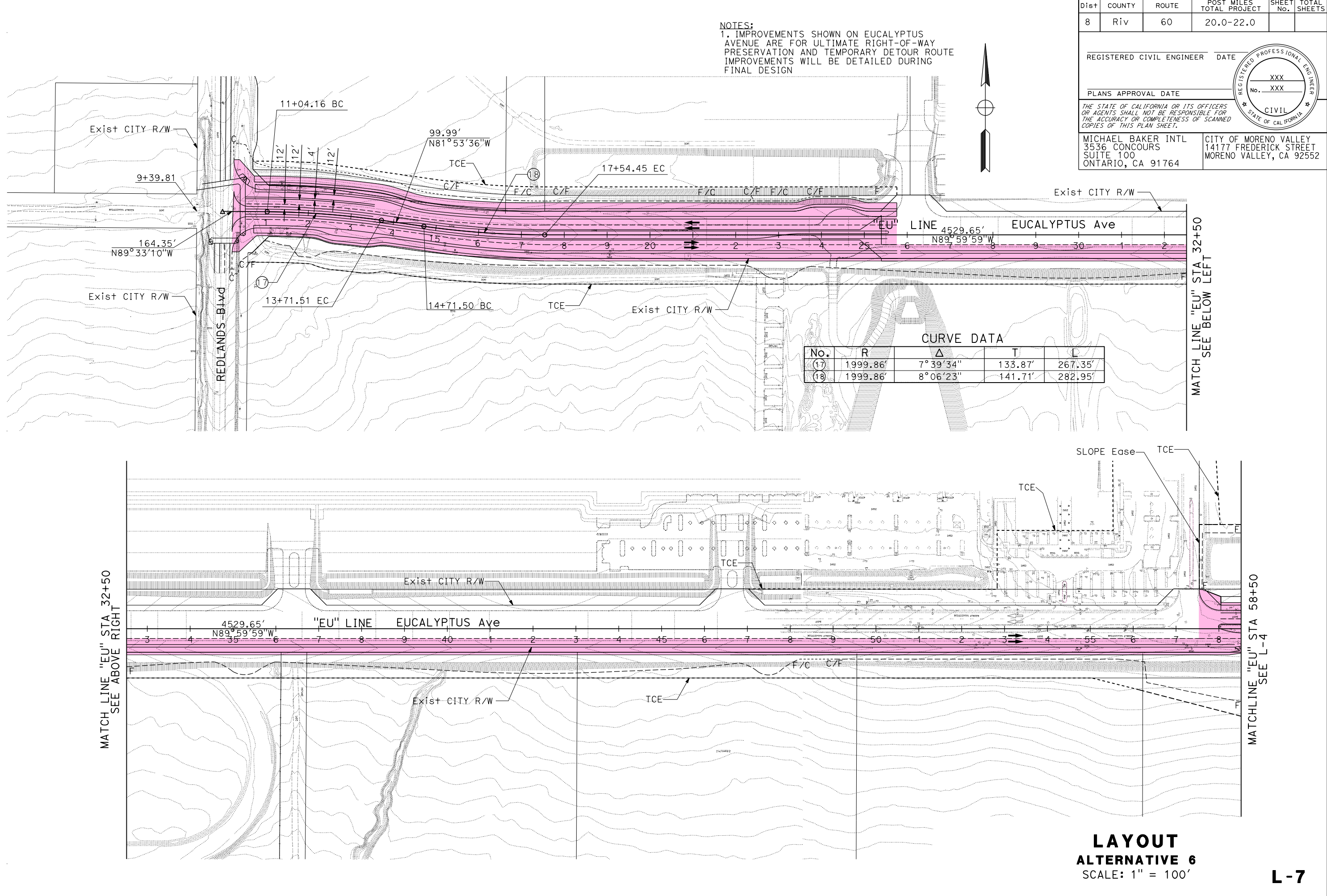
CHECKED BY

H. SALCEDO

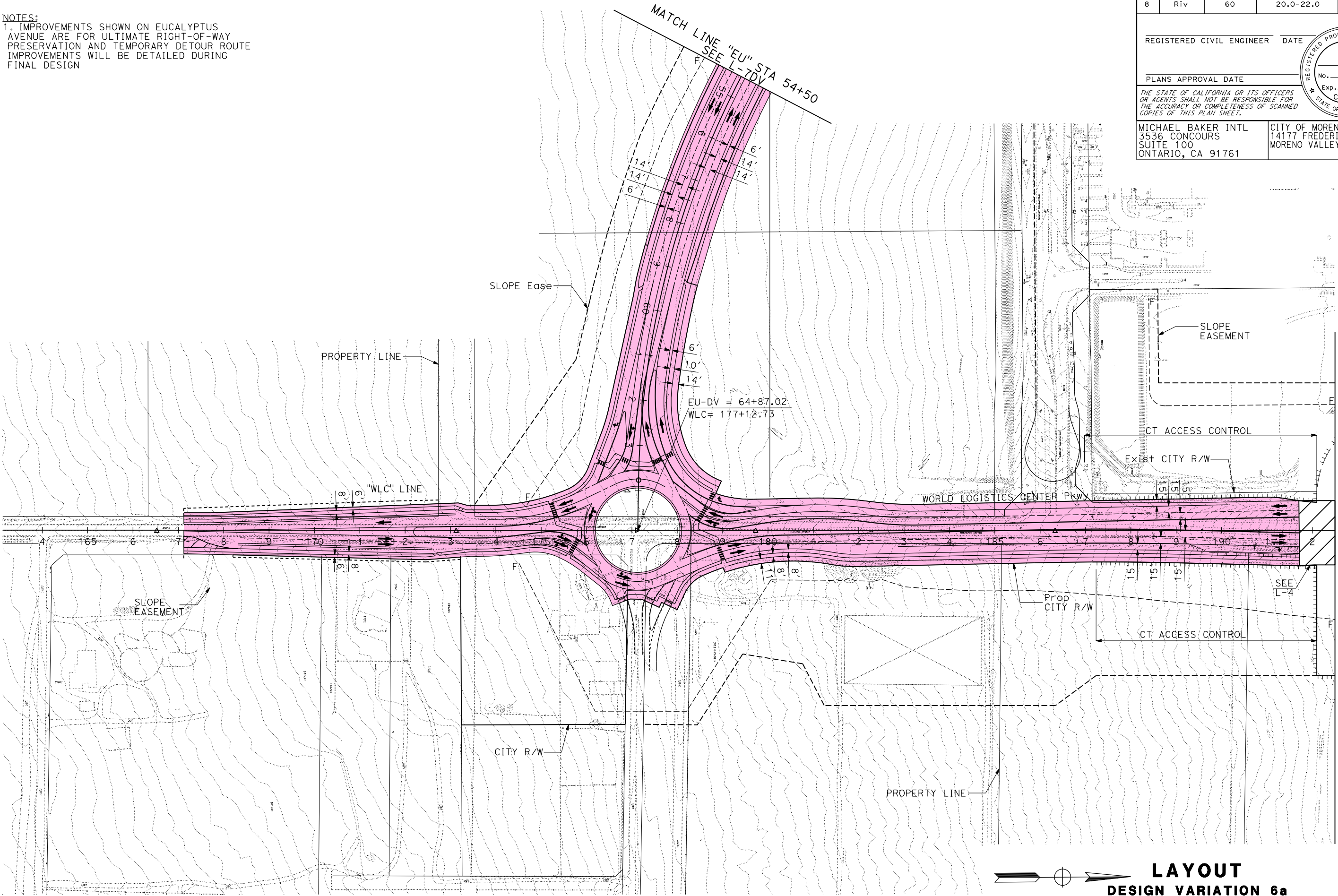
R. RATZLAFF

REVISED BY

DATE REVISED



NOTES:
1. IMPROVEMENTS SHOWN ON EUCALYPTUS AVENUE ARE FOR ULTIMATE RIGHT-OF-WAY PRESERVATION AND TEMPORARY DETOUR ROUTE IMPROVEMENTS WILL BE DETAILED DURING FINAL DESIGN



Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

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3536 CONCOURS
SUITE 100
ONTARIO, CA 91761

CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

REGISTERED PROFESSIONAL ENGINEER

No. XXX

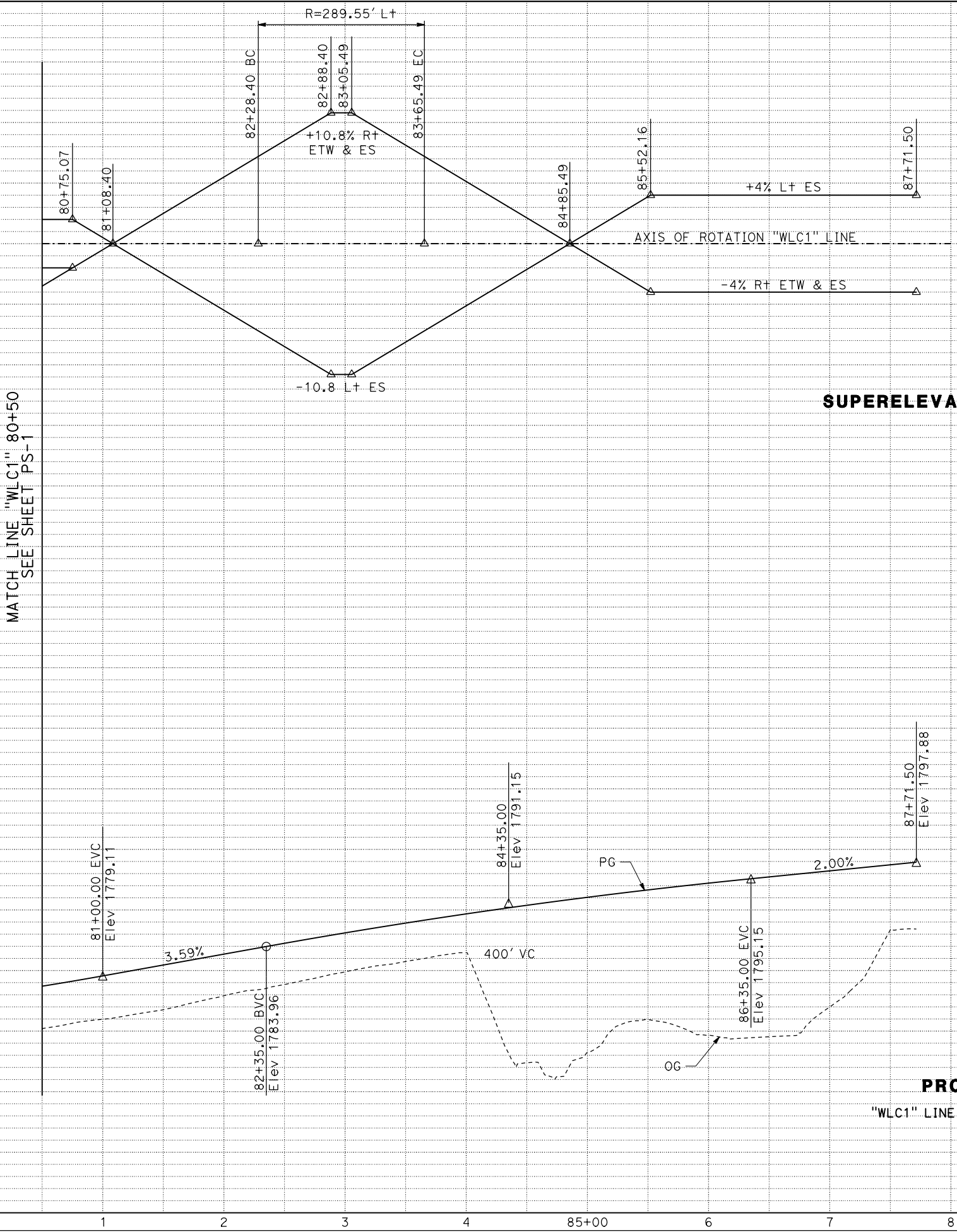
Exp. CIVIL

STATE OF CALIFORNIA



LAYOUT
DESIGN VARIATION 6a
SCALE: 1" = 100'

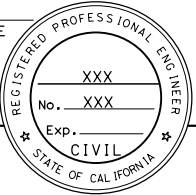
L-4DV



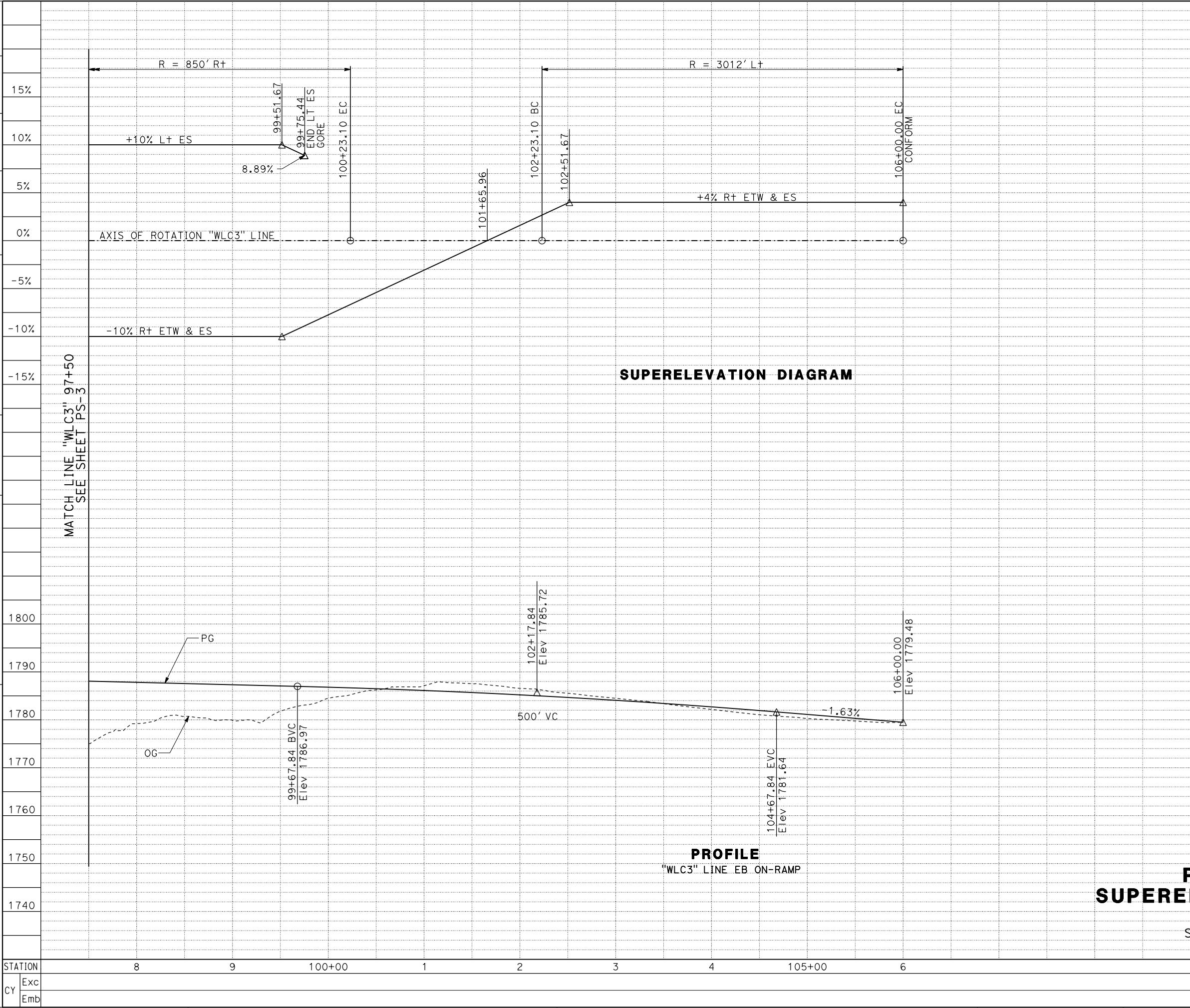
**PROFILE AND
SUPERELEVATION DIAGRAM**
ALTERNATIVE 6
SCALE: Horiz 1" = 50'
Vert 1" = 10'

PS-2

Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		
15%	REGISTERED CIVIL ENGINEER DATE				
10%	PLANS APPROVAL DATE				
5%	THE STATE OF CALIFORNIA OR ITS OFFICERS OR AGENTS SHALL NOT BE RESPONSIBLE FOR THE ACCURACY OR COMPLETENESS OF SCANNED COPIES OF THIS PLAN SHEET.				
0%	MICHAEL BAKER INTL 3536 CONCOURS SUITE 100 ONTARIO, CA 91761		CITY OF MORENO VALLEY 14177 FREDERICK STREET MORENO VALLEY, CA 92552		



STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION		CONSULTANT FUNCTIONAL SUPERVISOR		H. SALCEDO		REVISOR		R. RATZLAFF		CALCULATED-DESIGNED BY		CHECKED BY		DIST		COUNTY		ROUTE		POST MILES TOTAL PROJECT		SHEET No.		TOTAL SHEETS															
STATION		CY		Exc		Emb		15%		10%		5%		0%		-5%		-10%		-15%		1820		1810		1800		1790		1780		1770		1760		1750		TOTAL	
CY		Exc		Emb		15%		10%		5%		0%		-5%		-10%		-15%		1820		1810		1800		1790		1780		1770		1760		1750		TOTAL			
CY		Exc		Emb		15%		10%		5%		0%		-5%		-10%		-15%		1820		1810		1800		1790		1780		1770		1760		1750		TOTAL			
CY		Exc		Emb		15%		10%		5%		0%		-5%		-10%		-15%		1820		1810		1800		1790		1780		1770		1760		1750		TOTAL			
CY		Exc		Emb		15%		10%		5%		0%		-5%		-10%		-15%		1820		1810		1800		1790		1780		1770		1760		1750		TOTAL			
CY		Exc		Emb		15%		10%		5%		0%		-5%		-10%		-15%		1820		1810		1800		1790		1780		1770		1760		1750		TOTAL			
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CY		Exc		Emb		15%		10%		5%		0%		-5%		-10%		-15%		1820		1810		1800		1790		1780		1770		1760		1750		TOTAL			
CY		Exc		Emb		15%		10%		5%		0%		-5%		-10%		-15%		1820		1810		1800		1790		1780		1770		1760		1750		TOTAL			
CY		Exc		Emb		15%		10%		5%		0%		-5%		-10%		-15%		1820		1810		1800		1790		1780		1770		1760		1750		TOTAL			
CY		Exc		Emb		15%		10%		5%		0%		-5%		-10%		-15%		1820		1810		1800		1790		1780		1770		1760		1750		TOTAL			
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CY		Exc		Emb		15%		10%		5%		0%		-5%		-10%		-15%</																					



Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER

DATE

PLANS APPROVAL DATE

THE STATE OF CALIFORNIA OR ITS OFFICERS OR AGENTS SHALL NOT BE RESPONSIBLE FOR THE ACCURACY OR COMPLETENESS OF SCANNED COPIES OF THIS PLAN SHEET.

MICHAEL BAKER INTL
3536 CONCOURS
SUITE 100
ONTARIO, CA 91761

CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

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10%

5%

0%

-5%

-10%

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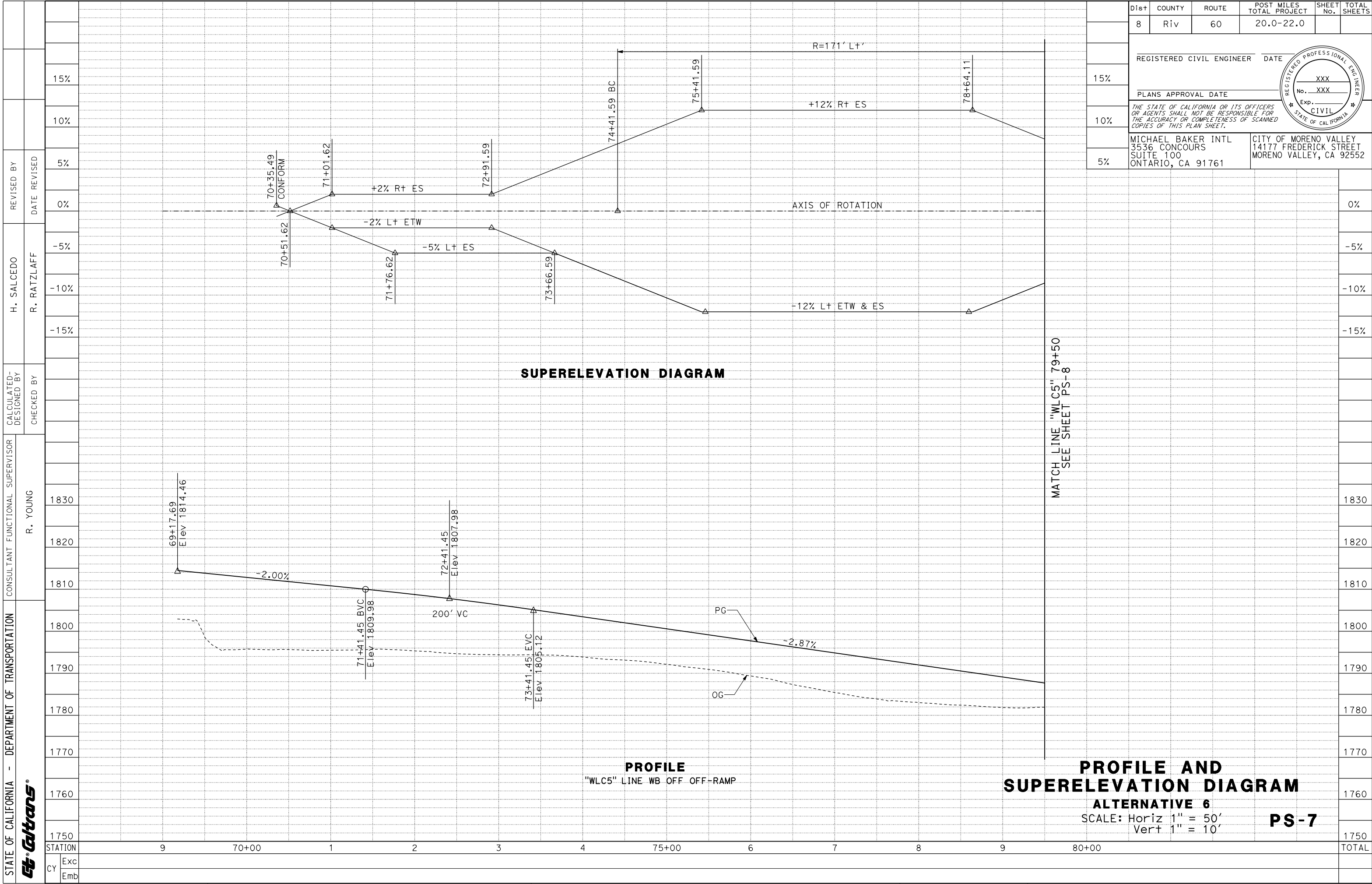
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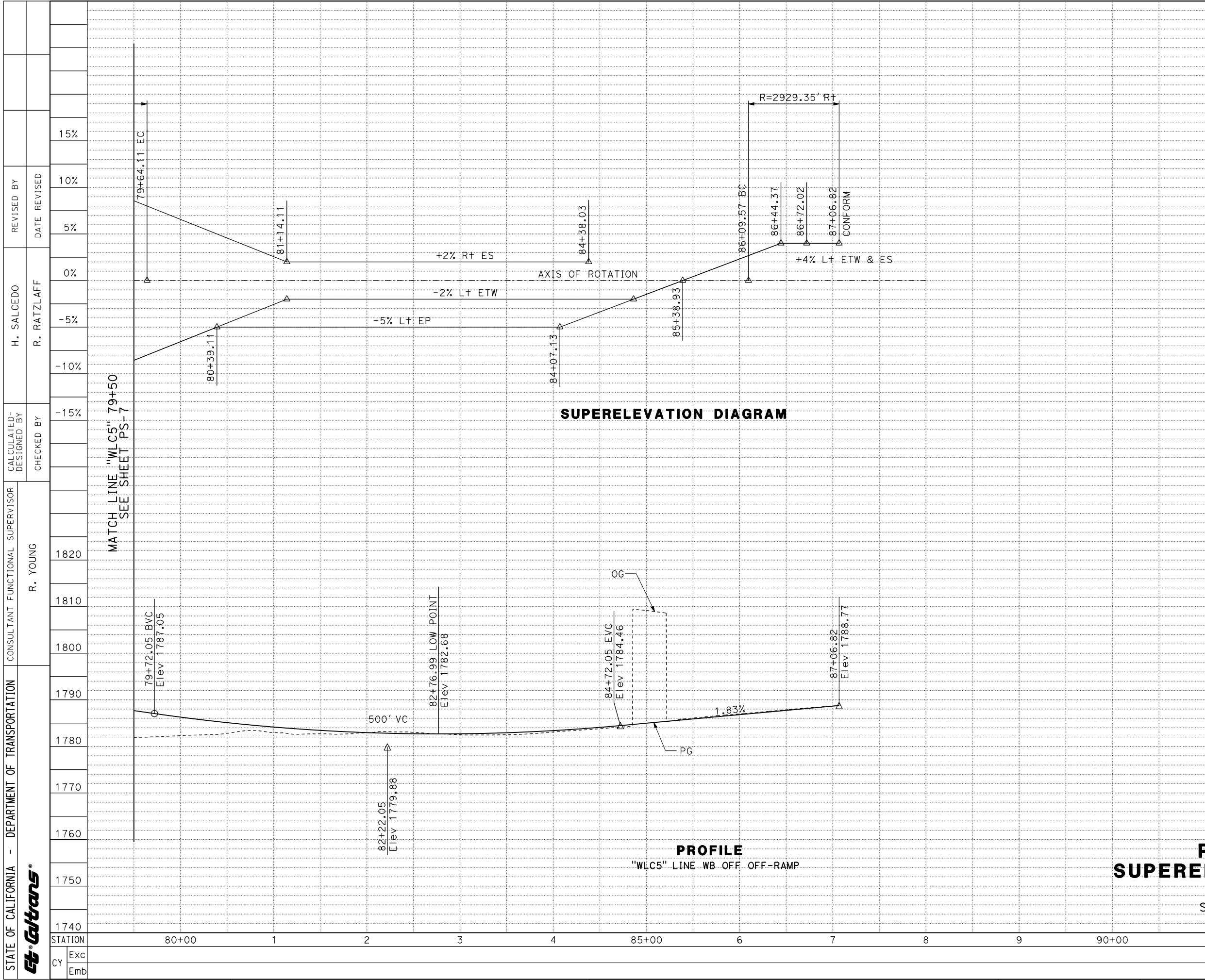
LAST REVISION

DATE PLOTTED => 17-DEC-2018

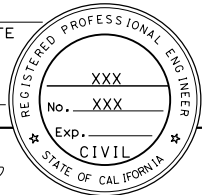
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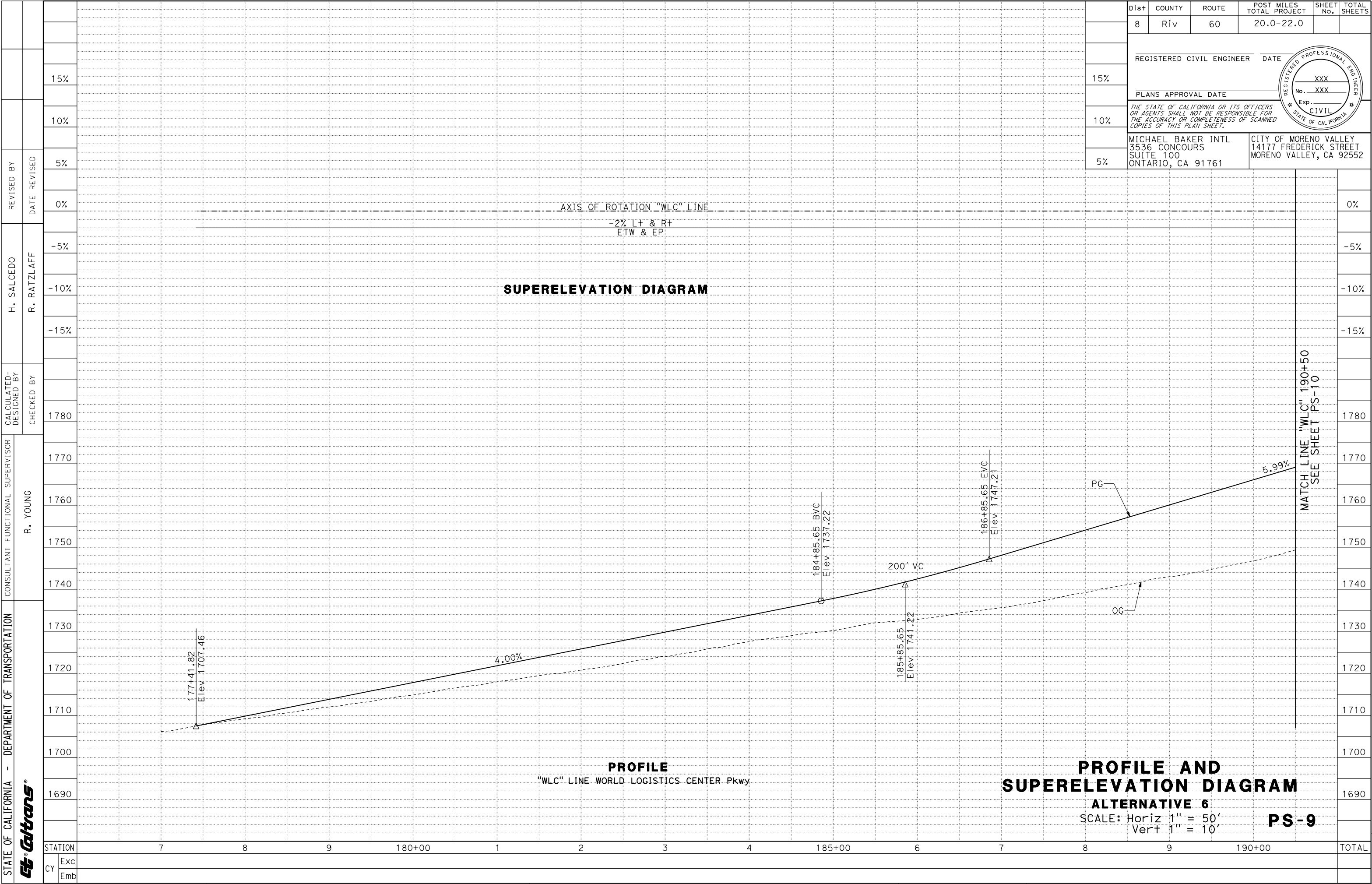
Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		
REGISTERED CIVIL ENGINEER DATE					
PLANS APPROVAL DATE					
THE STATE OF CALIFORNIA OR ITS OFFICERS OR AGENTS SHALL NOT BE RESPONSIBLE FOR THE ACCURACY OR COMPLETENESS OF SCANNED COPIES OF THIS PLAN SHEET.					
MICHAEL BAKER INTL 3536 CONCOURS SUITE 100 ONTARIO, CA 91761			CITY OF MORENO VALLEY 14177 FREDERICK STREET MORENO VALLEY, CA 92552		

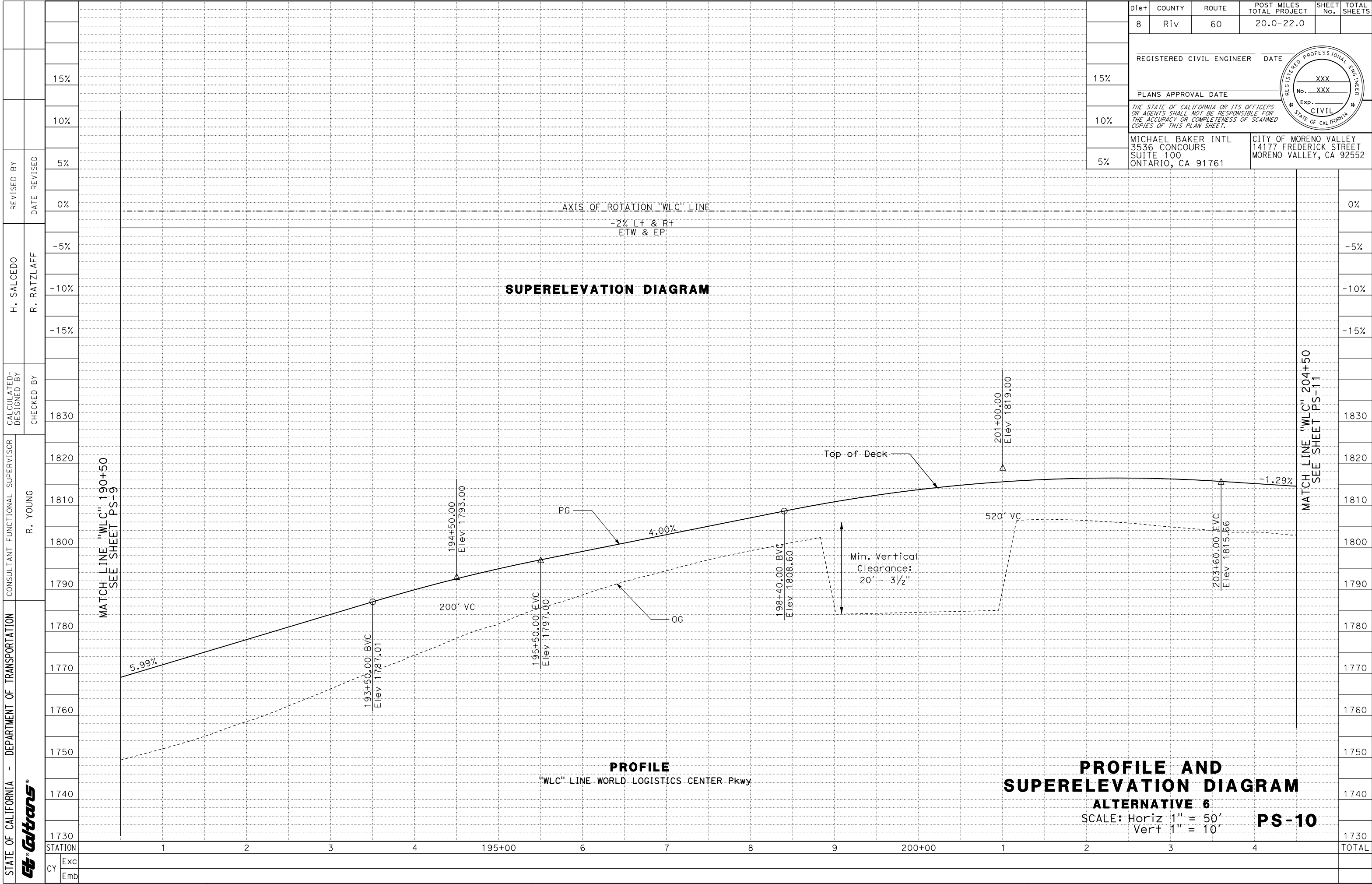


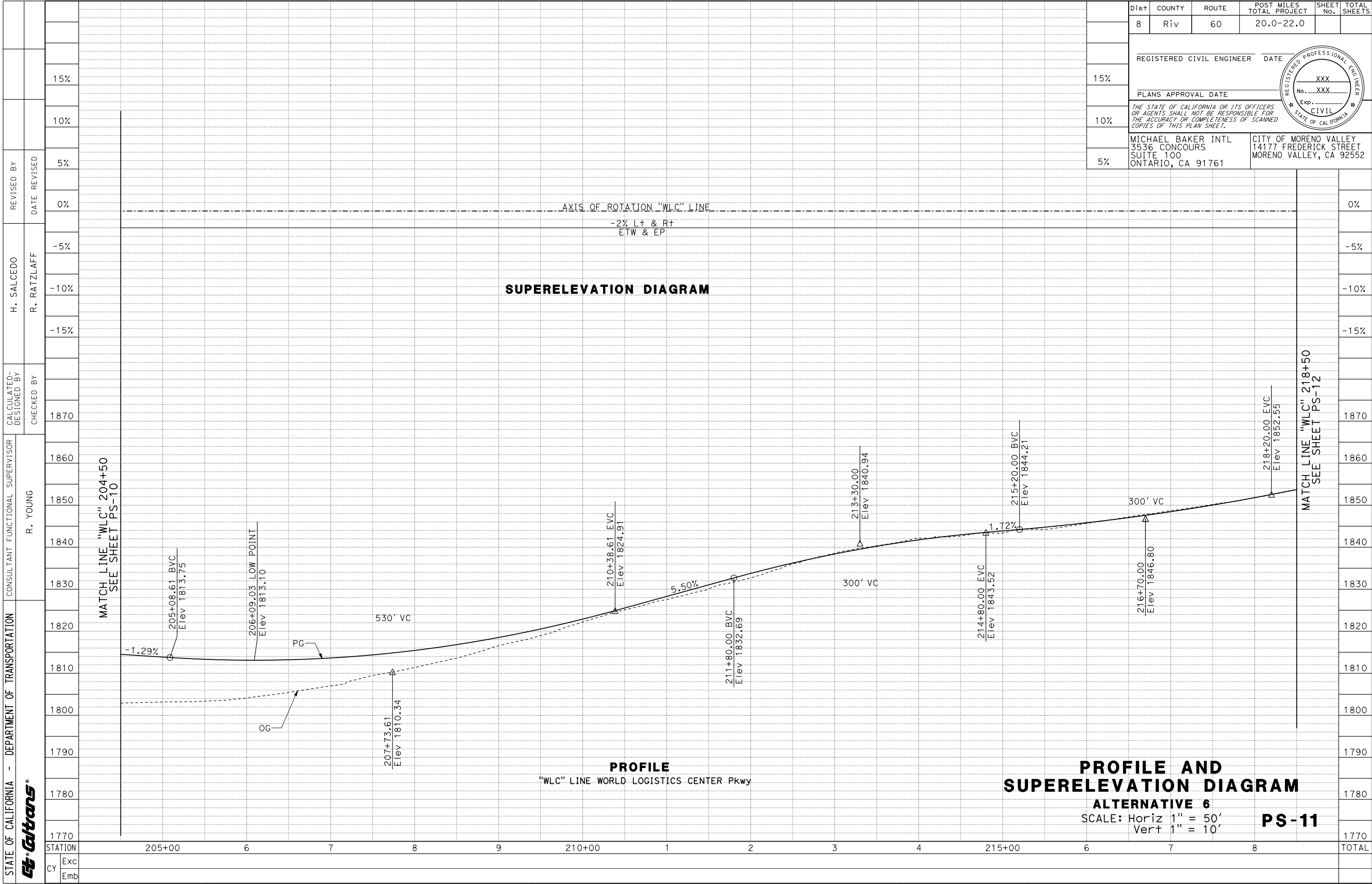
**PROFILE AND
SUPERELEVATION DIAGRAM**
ALTERNATIVE 6
SCALE: Horiz 1" = 50'
Vert 1" = 10'

PS-8

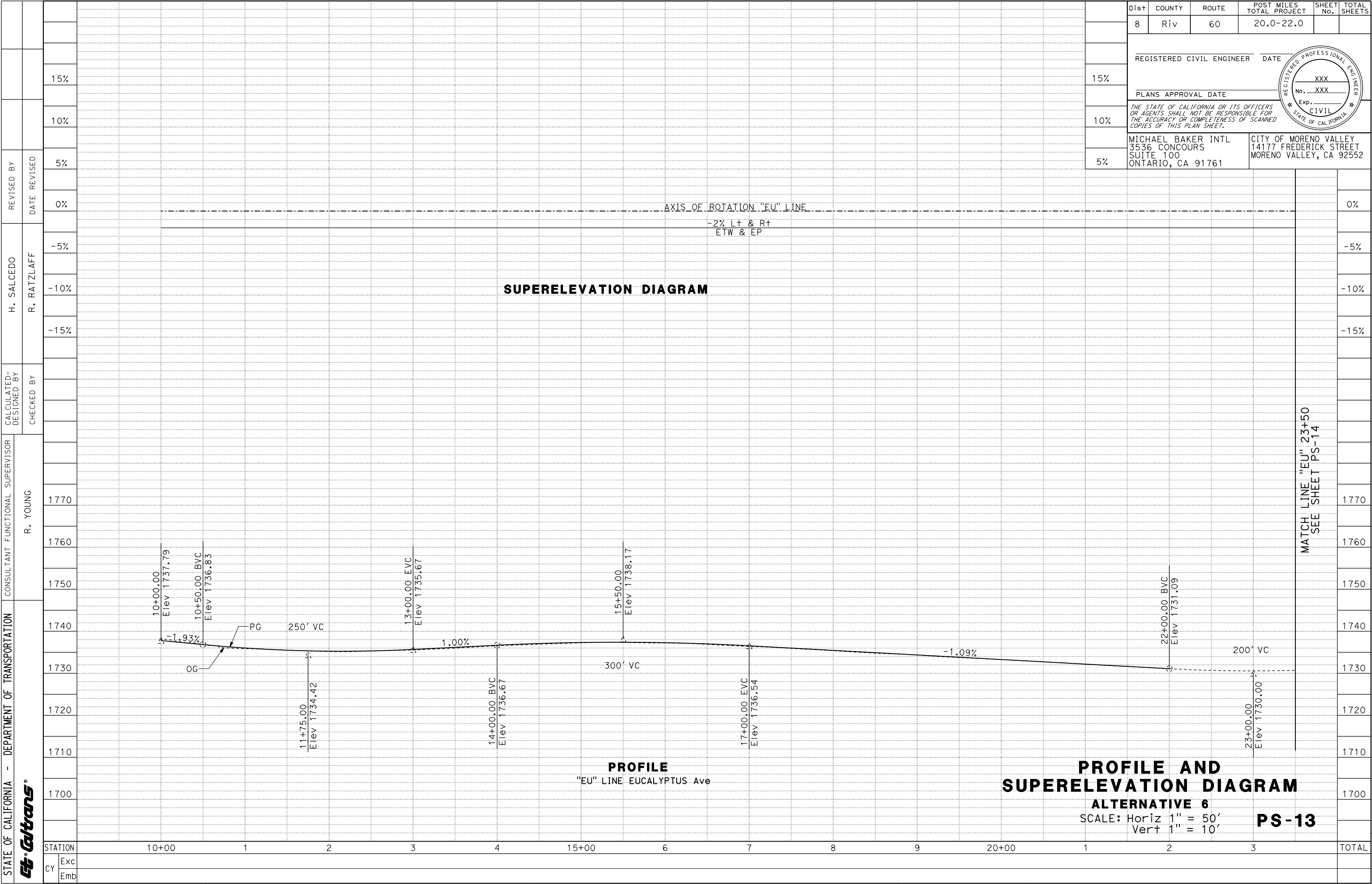








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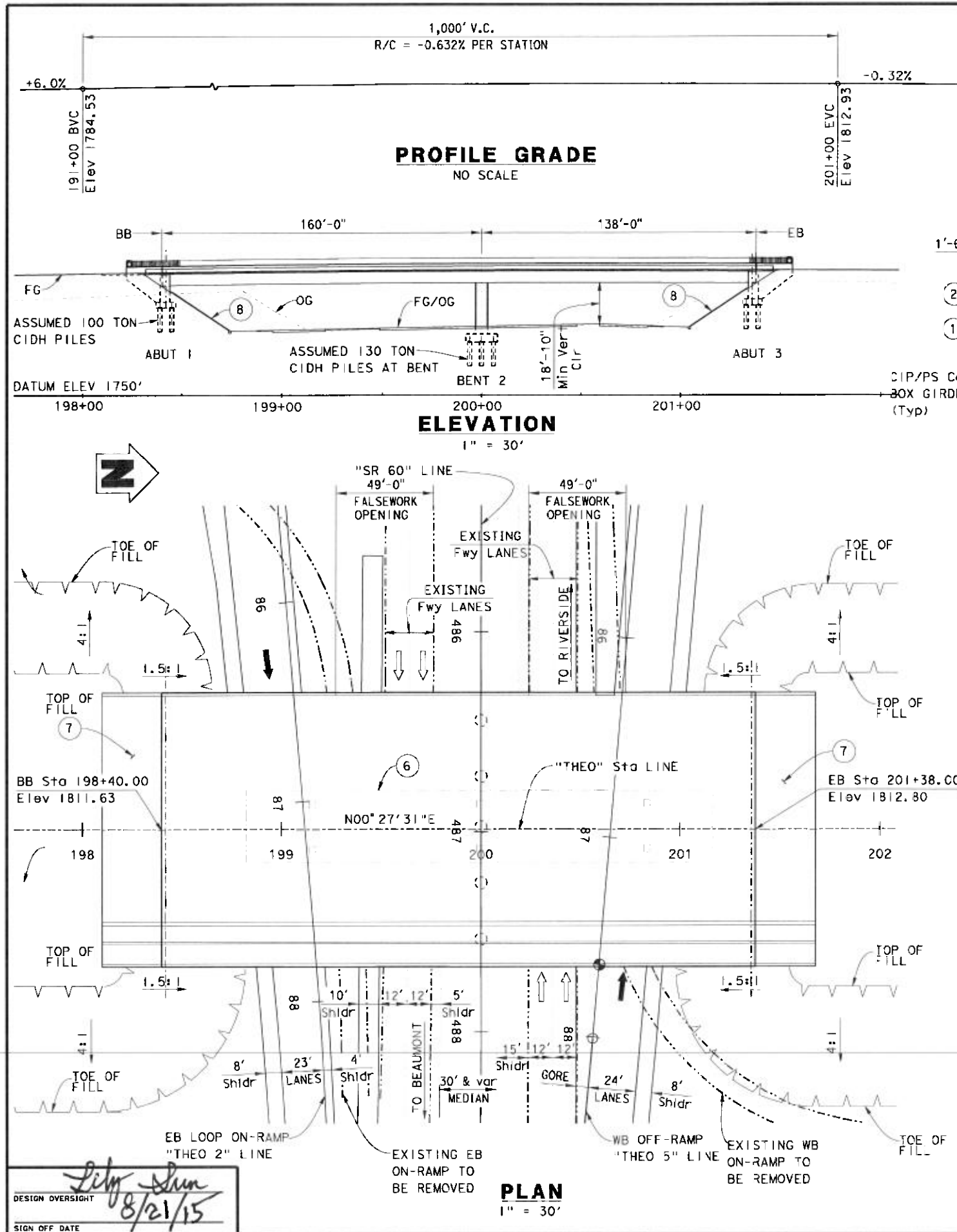
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STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION		CONSULTANT FUNCTIONAL SUPERVISOR		CALCULATED-DESIGNED BY		H. SALCEDO		REVISED BY		R. RATZLAFF		DATE REVISED		15%		10%		5%		0%		-5%		-10%		-15%		1790		1780		1770		1760		1750		1740		1730		1720		1710		1700		STATION		CY		Exc		Emb		TOTAL			
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8		Riv		60		20.0-22.0		SHEET No.		TOTAL SHEETS		REGISTERED CIVIL ENGINEER		DATE		15%		10%		5%		0%		-5%		-10%		-15%		1790		1780		1770		1760		1750		1740		1730		1720		1710		1700		STATION		CY		Exc		Emb		TOTAL	

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Advanced Planning Study

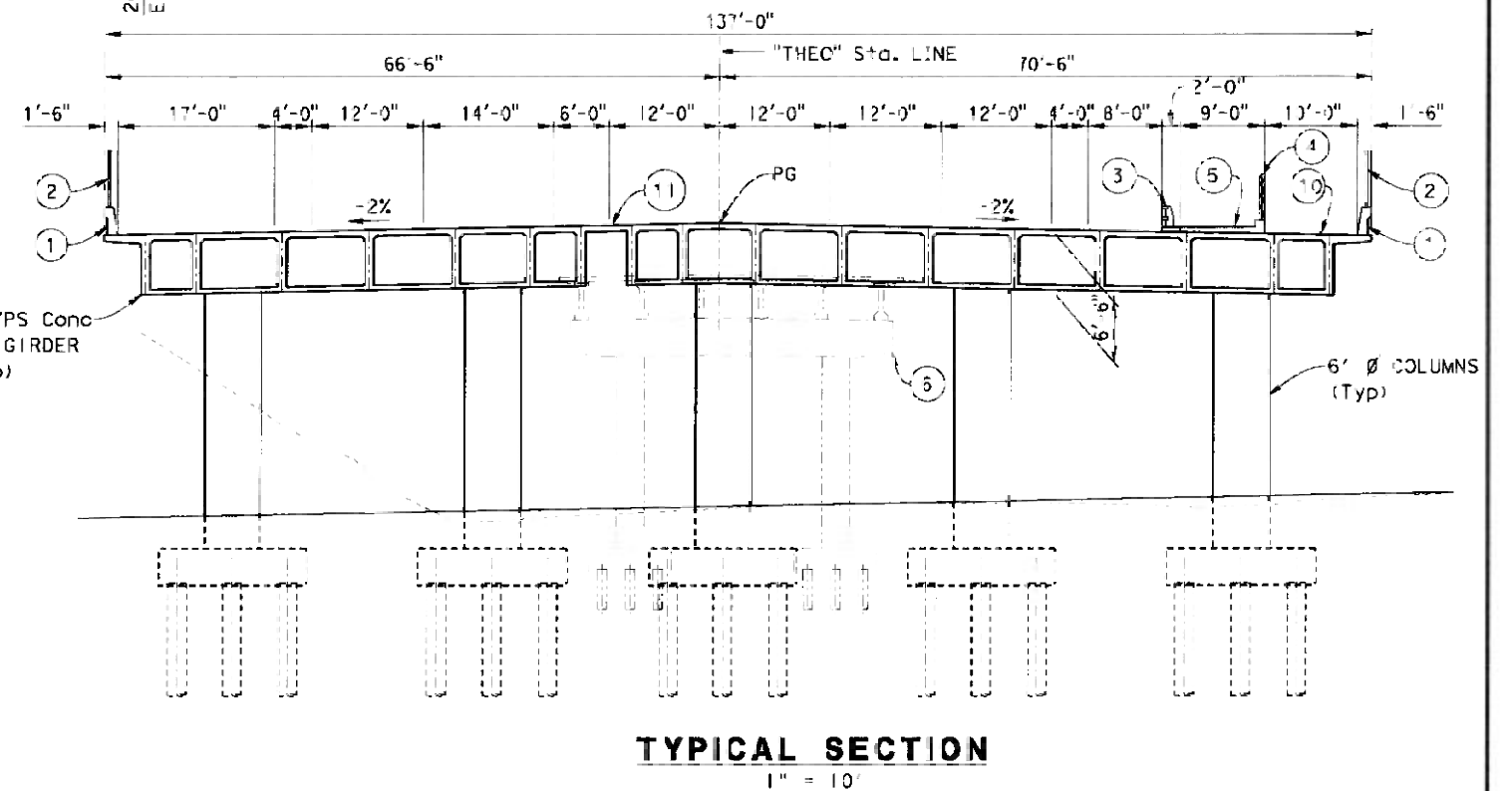
Attachment 4



DIST	COUNTY	ROUTE	POST MILES TOTAL PROJECT
3	RIV	60	20.0-22.0

CITY OF MORENO VALLEY
4177 FREDERICK ST
MORENO VALLEY, CA 92553

RBF/ MICHAEL BAKER INTL.
14725 ALTON PKWY
IRVINE, CA 92613



NOTES:

- 1) Conc Barrier Type 736 (Mod)
- 2) Black Picket Steel Fencing
- 3) California ST-10 Bridge Rail
- 4) 3' Rail PVC Fence, City of Moreno Valley
- 5) Sidewalk and Curb
- 6) Remove Existing Bridge No. 56-0488
- 7) Structure Approach Type N (30S)
- 8) Slope Paving Full Slope
- 9) Vehicle Traffic Will Pass Through Construction 15' min Vertical Clearance Required Under Falsework. Falsework to Accommodate 3 Lanes Each Direction
- 10) Multi Use Trail
- 11) Closure Pour
- Denotes Point of Minimum Vertical Clearance

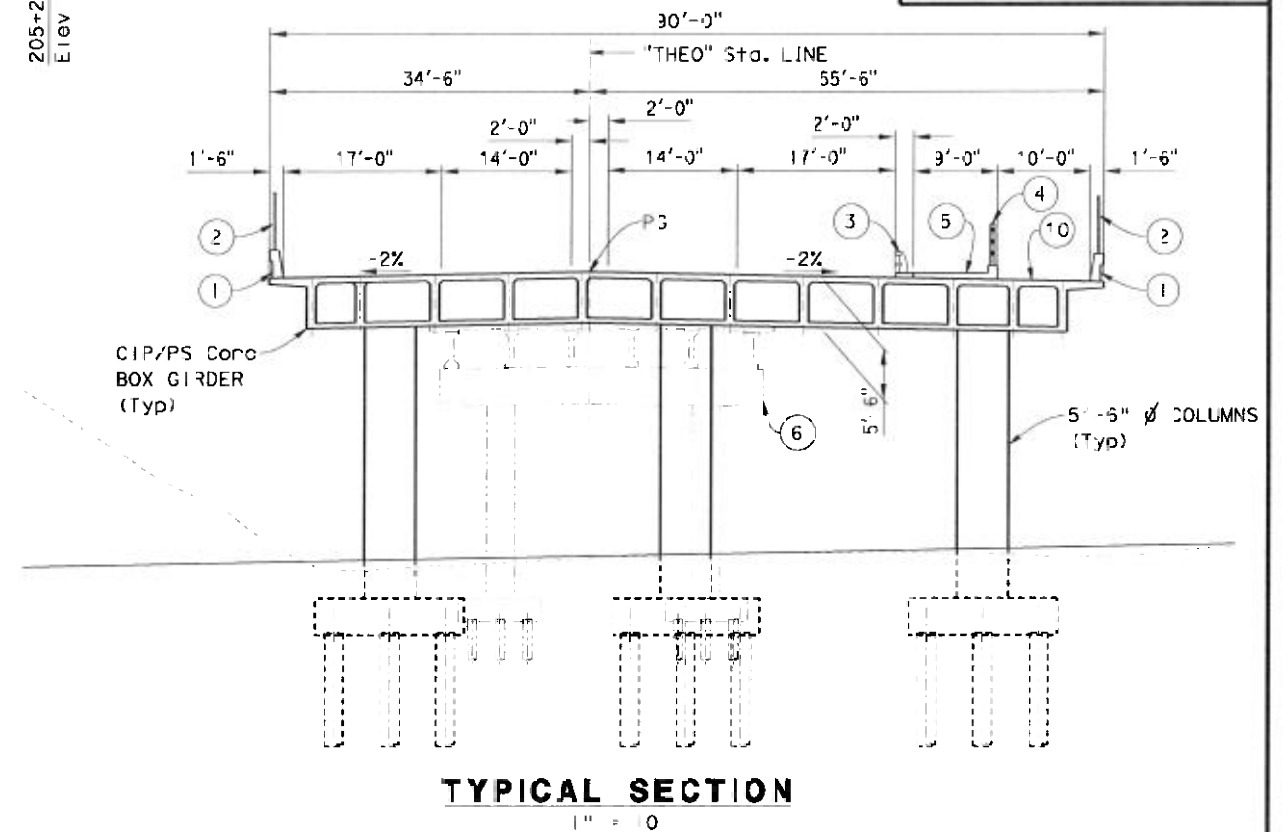
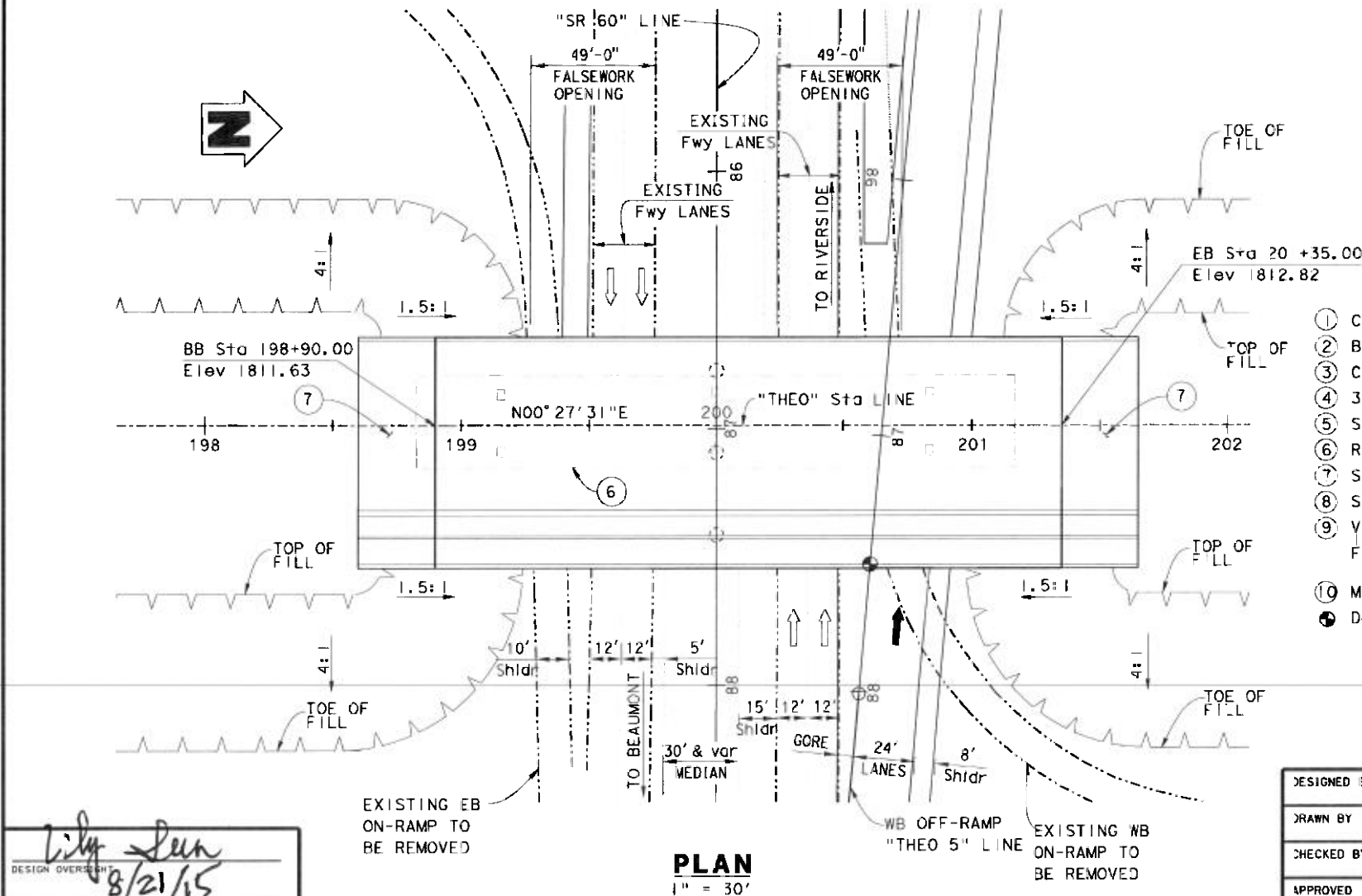
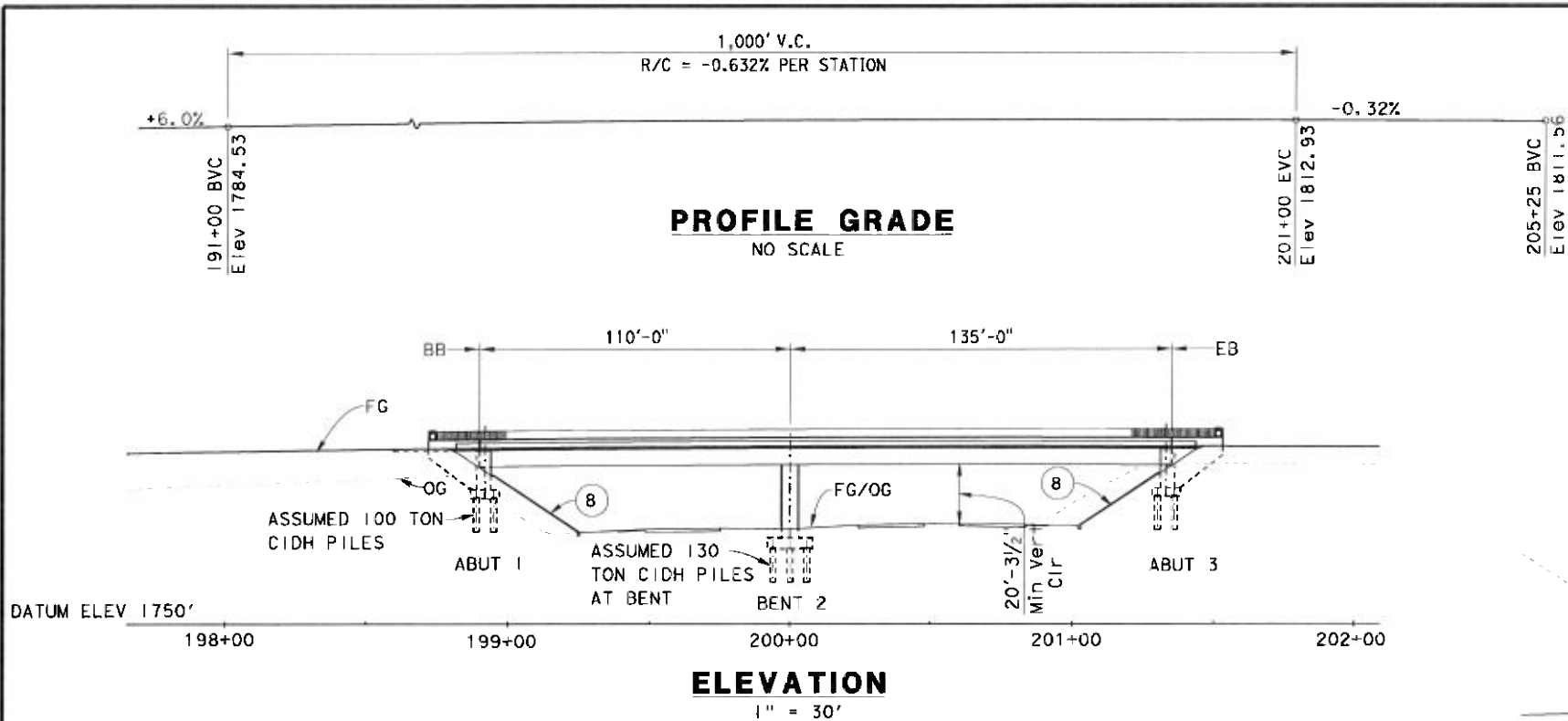
COST DATA

DATE OF ESTIMATE	MAY 2015
BRIDGE REMOVAL	= \$300,000
STRUCTURE DEPTH	= 6'-6"
LENGTH	= 298'-0"
WIDTH	= 137'-0"
AREA	= 40,326 SF
COST/ SF INCLUDING 10% MOBILIZATION & 25% CONTINGENCY	= \$280/SF
TOTAL COST NEW BRIDGE	= \$11,400,000

DESIGNED BY	J. MOSQUERA	DATE	4 - 2015
DRAWN BY	J. SALDANA	DATE	4 - 2015
CHECKED BY	B. WIELKE	DATE	4 - 2015
APPROVED		DATE	

J. MOSQUERA PROJECT ENGINEER

PLANNING STUDY	
THEODORE STREET OC ALT 2	
BRIDGE NO. 56-13D	UNIT:
SCALE: AS SHOWN	PROJECT NUMBER & PHASE: 0813000109



- NOTES:**
- 1 Conc Barrier Type 736 (Mod)
 - 2 Black Picket Stee Fencing
 - 3 California ST-10 Bridge Rail
 - 4 3' Rail PVC Fence, City of Moreno Valley
 - 5 Sidewalk and Curb
 - 6 Remove Existing Bridge No. 56-0488
 - 7 Structure Approach Type N (30S)
 - 8 Slope Paving Full Slope
 - 9 Vehicle Traffic Will Pass Through Construction 15' min Vertical Clearance Required Under falsework, falsework to accommodate 3 lanes each direction
 - 10 Multi Use Trail
- ⊕ Denotes Point of Minimum Vertical Clearance

COST DATA	
DATE OF ESTIMATE	MAY 2015
BRIDGE REMOVAL	= \$300,000
STRUCTURE DEPTH	= 5'-6"
LENGTH	= 245'-0"
WIDTH	= 90'-0"
AREA	= 22,050 SF
COST/□ INCLUDING 10% MOBILIZATION & 25% CONTINGENCY	= \$288/SF
TOTAL COST NEW BRIDGE	= \$6,350,000

DESIGNED BY	J. MOSQUERA	DATE	4 - 2015
DRAWN BY	J. SALDANA	DATE	4 - 2015
CHECKED BY	B. MIELKE	DATE	4 - 2015
APPROVED		DATE	

J. MOSQUERA
PROJECT ENGINEER

PLANNING STUDY	
THEODORE STREET OC ALT 5	
BRIDGE NO. 56-TBD	UNIT:
SCALE: AS SHOWN	PROJECT NUMBER & PHASE: DB1 3000109

Storm Water Data Report (SWDR) Signed Cover Sheet

Attachment 5



Dist-County-Route: 08-RIV-60
Post Mile Limits: 20-22
Type of Work: Interchange Improvements
Project ID (EA): 0813000109 (OM590)
Program Identification: Interchange Modification
Phase: ☐ PID ☒ PA/ED ☐ PS&E

Regional Water Quality Control Board(s): Santa Ana Region 8
Total Disturbed Soil Area: 116.4 AC PCTA: 30.5 AC
Alternative Compliance (acres): 0 ATA 2 (50% Rule)? Yes ☒ No ☐
Estimated Const. Start Date: July 1, 2023 Estimated Const. Completion Date: 2/01/25
Risk Level: RL 1 ☐ RL 2 ☒ RL 3 ☐ WPCP ☐ Other: _____
Is MWELo applicable? Yes ☐ No ☒
Is the Project within a TMDL watershed? Yes ☒ No ☐
TMDL Compliance Units (acres): 0 AC
Notification of ADL reuse (if yes, provide date): Yes ☐ Date: _____ No ☒

This Report has been prepared under the direction of the following Licensed Person. The Licensed Person attests to the technical information contained herein and the date upon which recommendations, conclusions, and decisions are based. Professional Engineer or Landscape Architect stamp required at PS&E only.

November 24, 2020

Alexander Torres, Registered Project Engineer

Date

I have reviewed the stormwater quality design issues and find this report to be complete, current and accurate:

11/30/20

Elaheh Hadipour, Project Manager

Date

11/30/2020

Joe Solis, Designated Maintenance Representative

Date

11/30/2020

Almabeth Anderson, District Landscape Architect Representative

Date

[Stamp Required at PS&E only]

Jon Bumps, District Storm Water Coordinator

12/1/2020

Date

Preliminary Project Cost Estimate

Attachment 6

SR-60 / WORLD LOGISTIC CENTER PARKWAY

PLANNING COST ESTIMATE ©

EA: 08-0M590

EA: 08-0M590 PID: 813000109

PID: 813000109

District-County-Route: 08-Riv-60-20.0/22.0

PM: 20.0/22.0

Type of Estimate : PA/ED

Program Code : 800.100/HE11

Project Limits : 08-Riv-60-20.0/22.0

Project Description: Partial Cloverleaf - Entire Project

Scope :

Alternative : Alternative #2

SUMMARY OF PROJECT COST ESTIMATE

	Current Year Cost	Escalated Cost
TOTAL ROADWAY COST	\$ 54,187,000	\$ 60,213,317
TOTAL STRUCTURES COST	\$ 15,048,000	\$ 16,721,538
SUBTOTAL CONSTRUCTION COST	\$ 69,235,000	\$ 76,934,856
TOTAL RIGHT OF WAY COST	\$ 23,467,305	\$ 26,973,835
TOTAL CAPITAL OUTLAY COSTS	\$ 92,703,000	\$ 103,909,000
PA/ED SUPPORT	\$ 1,000,000	\$ 1,000,000
PS&E SUPPORT	\$ 5,000,000	\$ 5,420,000
RIGHT OF WAY SUPPORT	\$ 1,700,000	\$ 1,842,800
CONSTRUCTION SUPPORT	\$ 3,500,000	\$ 3,941,000
TOTAL SUPPORT COST	\$ 11,200,000	\$ 12,204,000

TOTAL PROJECT COST	\$ 104,000,000	\$ 117,000,000
---------------------------	-----------------------	-----------------------

If Project has been programmed enter Programmed Amount \$ 54,113,000

Date of Estimate (Month/Year) Month / Year
10 / 2020

Estimated Construction Start (Month/Year) 8 / 2023

Number of Working Days = 450

Estimated Mid-Point of Construction (Month/Year) 5 / 2024

Estimated Construction End (Month/Year) 2 / 2025

Number of Plant Establishment Days =

Estimated Project Schedule

PID Approval	Approved 2012/2013
PA/ED Approval	12/20
PS&E	12/22
RTL	4/23
Begin Construction	8/23

Cost Estimate Certifier Randy Ratzlaff, P.E. 12/4/2019 909-974-4973

Cost Estimate Certifier	Date	Phone
--------------------------------	-------------	--------------

Approved by Project Manager Rebecca Young, P.E. 2/20/2020 909-974-4976

Project Manager	Date	Phone
------------------------	-------------	--------------

I. ROADWAY ITEMS SUMMARY

	Section	Cost
1	Earthwork	\$ 10,772,000
2	Pavement Structural Section	\$ 15,808,000
3	Drainage	\$ 3,390,000
4	Specialty Items	\$ 73,500
5	Environmental	\$ 3,855,500
6	Traffic Items	\$ 5,405,000
7	Detours	\$ 250,600
8	Minor Items	\$ 395,600
9	Roadway Mobilization	\$ 1,997,600
10	Supplemental Work	\$ 972,200
11	State Furnished	\$ 1,506,100
12	Time-Related Overhead	\$ 2,693,000
13	Roadway Contingency	\$ 7,067,900
TOTAL ROADWAY ITEMS		\$ 54,187,000

Estimate Prepared By :

Jerusalem Verano, P.E.

10/18/2019

909-974-4938

Project Engineer

Date

Phone

Estimate Reviewed By :

Rebecca Young, P.E.

2/20/2020

909-974-4976

Project Manager

Date

Phone

By signing this estimate you are attesting that you have discussed your project with all functional units and have incorporated all their comments or have discussed with them why they will not be incorporated.

SECTION 1: EARTHWORK

Item code		Unit	Quantity		Unit Price (\$)		Cost
190101	Roadway Excavation	CY	68,600	x	20.00	= \$	1,372,000
100100	Develop Water Supply	LS	1	x	50,000.00	= \$	50,000
170103	Clearing & Grubbing	LS	1	x	50,000.00	= \$	50,000
198010	Imported Borrow	CY	600,000	x	15.00	= \$	9,000,000
600097	Bridge Removal	LS	1	x	300,000	= \$	300,000

TOTAL EARTHWORK SECTION ITEMS	\$ 10,772,000
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SECTION 2: PAVEMENT STRUCTURAL SECTION

Item code		Unit	Quantity		Unit Price (\$)		Cost
400050	Continuously Reinforced Concrete Pavement	CY	22,400	x	270.00	= \$	6,048,000
390132	Hot Mix Asphalt (Type A)	TON	64,900	x	90.00	= \$	5,841,000
390137	Rubberized Hot Mix Asphalt (Gap Graded)	TON	10,500	x	110.00	= \$	1,155,000
260203	Class 2 Aggregate Base	CY	12,900	x	55.00	= \$	709,500
390100	Prime Coat	TON	49	x	2,000.00	= \$	98,000
397005	Tack Coat	TON	6	x	1,500.00	= \$	9,000
398200	Cold Plane Asphalt Concrete Pavement	SQYD	36,300	x	5.00	= \$	181,500
731504	Minor Concrete (Curb and Gutter)	CY	1,100	x	600.00	= \$	660,000
731521	Minor Concrete (Sidewalk)	CY	1,400	x	600.00	= \$	840,000
XXXXXX	Multi-use Trail (Surface and Base Material)	CY	1,300	x	100.00	= \$	130,000
XXXXXX	Median Hardscape	SQFT	34,000	x	4	= \$	136,000

TOTAL PAVEMENT STRUCTURAL SECTION ITEMS	\$ 15,808,000
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SECTION 3: DRAINAGE

Item code	Unit	Quantity	Unit Price (\$)	Cost
510502 Minor Concrete (Minor Structure)	CY	150	x 1,600.00 = \$	240,000
750001 Miscellaneous Iron and Steel	LB	30,000	x 2 = \$	60,000
XXXXXX Extend 3-2x4 RCB	LF	25	x 2,200.00 = \$	55,000
Extend 2-72" CMP	LF	40	x 1,500.00 = \$	60,000
Remove 3-4x2 Headwall & Entrance Structure	EA	1	x 30,000.00 = \$	30,000
Remove 48" CMP Headwall & Entrance Structure	EA	2	x 30,000.00 = \$	60,000
Remove 72" CMP Headwall & Entrance Structure	EA	1	x 30,000.00 = \$	30,000
Construct 3-4x2 Headwall & Entrance Structure	EA	1	x 75,000.00 = \$	75,000
Construct 48" CMP Headwall & Entrance Structure	EA	2	x 60,000.00 = \$	120,000
Construct 72" CMP Headwall & Entrance Structure	EA	1	x 110,000.00 = \$	110,000
Construct 36" AP Culvert	LF	800	x 250.00 = \$	200,000
Overside Drains	EA	20	x 2,000.00 = \$	40,000
Bio-filtration Swales	LF	7,800	x 50.00 = \$	390,000
Water Quality Basins & control structures	EA	5	x 150,000.00 = \$	750,000
24-36" RCP Storm Drain	LF	5,500	x 200.00 = \$	1,100,000
RSP	LS	1	x 50,000.00 = \$	50,000
Extend 48" CMP	LF	40	x 500.00 = \$	20,000

TOTAL DRAINAGE ITEMS	\$	3,390,000
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SECTION 4: SPECIALTY ITEMS

Item code	Unit	Quantity	Unit Price (\$)	Cost
832006 Midwest Guardrail System (Steel Post)	LF	1,400	x 40.00 = \$	56,000
839584 Alternative In-line Terminal System	EA	3	x 3,500.00 = \$	10,500
839543 Transition Railing (WB-31)	EA	2	x 3,500.00 = \$	7,000

TOTAL SPECIALTY ITEMS	\$	73,500
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SECTION 5: ENVIRONMENTAL**5A - ENVIRONMENTAL MITIGATION**

Item code	Unit	Quantity	Unit Price (\$)	Cost
				<i>Subtotal Environmental Mitigation</i> \$ -

5B - LANDSCAPE AND IRRIGATION

Item code	Unit	Quantity	Unit Price (\$)	Cost
20XXXX Highway Planting	SQFT	126,000 x	4.00 = \$	504,000
20XXXX Highway Planting (Infield Areas)	SQFT	976,100 x	2.00 = \$	1,952,200
				<i>Subtotal Landscape and Irrigation</i> \$ 2,456,200

5C - EROSION CONTROL

Item code	Unit	Quantity	Unit Price (\$)	Cost
2102XX Rolled Erosion Control Product (X)	SQFT	1,293,700 x	0.50 = \$	646,850
				<i>Subtotal Erosion Control</i> \$ 646,850

5D - NPDES

Item code	Unit	Quantity	Unit Price (\$)	Cost
130100 Job Site Management	LS	1 x	10,000.00 = \$	10,000
130900 Temporary Concrete Washout	EA	20 x	2,000.00 = \$	40,000
130300 Prepare SWPPP	LS	1 x	4,853.00 = \$	4,853
130710 Temporary Construction Entrance	EA	5 x	4,500.00 = \$	22,500
XXXXXX Temporary Construction BMP	LS	1 x	675,000.00 = \$	675,000
				<i>Subtotal NPDES</i> \$ 752,353

TOTAL ENVIRONMENTAL	\$ 3,855,500
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Supplemental Work for NPDES

(These costs are not accounted in total here but under Supplemental Work on sheet 7 of 11).

<i>Subtotal Supplemental Work for NPDES</i>	\$ -
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SECTION 6: TRAFFIC ITEMS**6A - Traffic Electrical**

Item code	Unit	Quantity	Unit Price (\$)	Cost
870200 Lighting System	LS	1 x	866,000.00 = \$	866,000
870400 Signal and Lighting System	LS	1 x	1,250,000.00 = \$	1,250,000
870510 Ramp Metering System (Entrance Ramps)	LS	1 x	300,000.00 = \$	300,000
870600 Traffic Monitoring Station System (Type X)	LS	1 x	100,000.00 = \$	100,000
871900 Fiber Optic Cable System	LS	1 x	500,000.00 = \$	500,000
XXXXXX Modifying Existing Electrical System	LS	1 x	13,000.00 = \$	13,000
XXXXXX Overhead Sign Structures	EA	4 x	150,000.00 = \$	600,000
<i>Subtotal Traffic Electrical</i>				<i>\$ 3,629,000</i>

6B - Traffic Signing and Striping

Item code	Unit	Quantity	Unit Price (\$)	Cost
XXXXXX Signing and Striping	LS	1 x	1,000,000.00 = \$	1,000,000
<i>Subtotal Traffic Signing and Striping</i>				<i>\$ 1,000,000</i>

6C - Traffic Management Plan

Item code	Unit	Quantity	Unit Price (\$)	Cost
XXXXXX TMP Elements 2,4 and 6 (Public Information and COZEEP cost accounted under Section 11)	LS	1 x	\$ 176,000 = \$	176,000
<i>Subtotal Traffic Management Plan</i>				<i>\$ 176,000</i>

6C - Stage Construction and Traffic Handling

Item code	Unit	Quantity	Unit Price (\$)	Cost
120100 Traffic Control System	LS	1 x	600,000.00 = \$	600,000
<i>Subtotal Stage Construction and Traffic Handling</i>				<i>\$ 600,000</i>

TOTAL TRAFFIC ITEMS	\$ 5,405,000
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SECTION 7: DETOURS

Includes constructing, maintaining, and removal

Item code		Unit	Quantity		Unit Price (\$)		Cost
1286XX	Temporary Signals	EA	1	x	150,000.00	= \$	150,000
390137	Rubberized Hot Mix Asphalt (Gap Graded)	TON	160	x	110.00	= \$	17,600
390132	Hot Mix Asphalt (Type A)	TON	800	x	90.00	= \$	72,000
260203	Class 2 Aggregate Base	CY	200	x	55.00	= \$	11,000

* Includes constructing, maintaining, and removal

TOTAL DETOURS	\$	250,600
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SUBTOTAL SECTIONS 1 through 7	\$	39,554,600
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SECTION 8: MINOR ITEMS**8A - Americans with Disabilities Act Items**

ADA Items	0.0%	\$	-
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8B - Bike Path Items

Bike Path Items	0.0%	\$	-
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8C - Other Minor Items

Other Minor Items	1.0%	\$	395,546
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Total of Section 1-7	\$	39,554,600	x	1.0%	= \$	395,546
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TOTAL MINOR ITEMS	\$	395,600
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SECTIONS 9: MOBILIZATION

Item code							
999990	Total Section 1-8	\$	39,950,200	x	5%	= \$	1,997,510

TOTAL MOBILIZATION	\$	1,997,600
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SECTION 10: SUPPLEMENTAL WORK

Item code		Unit	Quantity		Unit Price (\$)		Cost
066670	Payment Adjustments For Price Index Fluctuations	LS	1	x	100,100.00	= \$	100,100
066094	Value Analysis	LS	1	x	10,000.00	= \$	10,000
066070	Maintain Traffic	LS	1	x	270,000.00	= \$	270,000
066919	Dispute Resolution Board	LS	1	x	22,500.00	= \$	22,500
066015	Federal Trainee Program	LS	1	x	20,000.00	= \$	20,000
066610	Partnering	LS	1	x	70,000.00	= \$	70,000
032436	Closed Circuit Television System (CCTV)	LS	1	x	50,000.00	= \$	50,000
070030	Lead Compliance Plan	LS	1	x	10,000.00	= \$	10,000
XXXXXX	Maintaining Existing and Temporary Electrical System	LS	1	x	20,000.00	= \$	20,000

Cost of NPDES Supplemental Work specified in Section 5D	= \$	-
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Total Section 1-8	\$	39,950,200	1%	= \$	399,502
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TOTAL SUPPLEMENTAL WORK	\$	972,200
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SECTION 11: STATE FURNISHED MATERIALS AND EXPENSES

Item code	Unit	Quantity	Unit Price (\$)	Cost
066062 COZEEP Contract	LS	1	x \$ 416,000.00	= \$ 416,000.00
066063 Public Information (TMP Element 1)	LS	1	x \$ 95,000.00	= \$ 95,000.00
066065 Freeway Service Patrol	LS	1	x \$ 6,072.00	= \$ 6,072.00
066916 Annual Construction General Permit Fee	LS	1	x \$ 14,000.00	= \$ 14,000.00
066105 Resident Engineers Office	LS	1	x \$ 525,500.00	= \$ 525,500.00
XXXXXX Traffic Signal Cabinets	LS	1	x \$ 50,000.00	= \$ 50,000.00
Total Section 1-8		\$ 39,950,200	1%	= \$ 399,502

TOTAL STATE FURNISHED	\$1,506,100
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SECTION 12: TIME-RELATED OVERHEAD

Total of Roadway and Structures Contract Items excluding Mobilization \$53,858,200 (used to calculate TRO)
Total Construction Cost (excluding TRO and Contingency) \$59,474,100 (used to check if project is greater than \$5 million excluding contingency)

Estimated Time-Related Overhead (TRO) Percentage (0% to 10%) = **5%**

Item code	Unit	Quantity	Unit Price (\$)	Cost
090100 Time-Related Overhead	WD	450	X \$5,984	= \$2,693,000

TOTAL TIME-RELATED OVERHEAD	\$2,693,000
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Note: If the building portion of the project is greater than 50% of the total project cost, then TRO is not included.

SECTION 13: ROADWAY CONTINGENCY

Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Total recommended percentages includes any quantified risk based contingency from the risk register.

Total Section 1-12 \$ 47,119,100 x **15%** = \$7,067,865

TOTAL CONTINGENCY	\$7,067,900
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II. STRUCTURE ITEMS

	Bridge 1		Bridge 2		
DATE OF ESTIMATE	12/20/18		00/00/00		00/00/00
Bridge Name	WLC Parkway		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Bridge Number	56-0488		57-XXX		57-XXX
Structure Type	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Width (Feet) [out to out]	137 LF		0 LF		0 LF
Total Bridge Length (Feet)	298 LF		0 LF		0 LF
Total Area (Square Feet)	40826 SQFT		0 SQFT		0 SQFT
Structure Depth (Feet)	6.5 LF		0 LF		0 LF
Footing Type (pile or spread)	pile		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Cost Per Square Foot	\$280		\$0		\$0
COST OF EACH	\$11,400,000		\$0		\$0

	Building 1				
DATE OF ESTIMATE	00/00/00		00/00/00		00/00/00
Building Name	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Bridge Number	57-XXX		57-XXX		57-XXX
Structure Type	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Width (Feet) [out to out]	0 LF		0 LF		0 LF
Total Building Length (Feet)	0 LF		0 LF		0 LF
Total Area (Square Feet)	0 SQFT		0 SQFT		0 SQFT
Structure Depth (Feet)	0 LF		0 LF		0 LF
Footing Type (pile or spread)	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Cost Per Square Foot	\$0		\$0		\$0
COST OF EACH	\$0		\$0		\$0

TOTAL COST OF BRIDGES	\$11,400,000
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TOTAL COST OF BUILDINGS	\$0
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Structures Mobilization Percentage	10%	\$1,140,000
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Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Total recommended percentages includes any quantified risk based contingency from the risk register.

Structures Contingency Percentage	20%	\$2,280,000
Architectural Aesthetic Treatments	2%	\$228,000

TOTAL COST OF STRUCTURES	\$15,048,000
---------------------------------	---------------------

Estimate Prepared By: See APS

Date

III. RIGHT OF WAY

Fill in all of the available information from the Right of Way data sheet.

A)	A1)	Acquisition, including Excess Land Purchases, Damages & Goodwill, Fees	\$	20,616,098
	A2)	SB-1210	\$	0
B)		Acquisition of Offsite Mitigation	\$	0
C)	C1)	Utility Relocation (State Share)	\$	1,305,000
	C2)	Potholing (Design Phase)	\$	0
D)		Railroad Acquisition	\$	0
E)		Clearance / Demolition	\$	0
F)		Relocation Assistance (RAP and/or Last Resort Housing Costs)	\$	0
G)		Title and Escrow	\$	0
H)		Environmental Review	\$	0
I)		Condemnation Settlements <u>0%</u>	\$	1,546,207
J)		Design Appreciation Factor <u>0%</u>	\$	0
K)		Utility Relocation (Construction Cost)	\$	0

L)	TOTAL RIGHT OF WAY ESTIMATE	\$23,467,305
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M)	TOTAL R/W ESTIMATE: Escalated	\$26,973,835
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N)	RIGHT OF WAY SUPPORT	\$1,700,000
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Support Cost Estimate	n/a	n/a
Prepared By	Project Coordinator ¹	Phone
Utility Estimate	Jerusalem Verano, P.E.	909-974-4938
Prepared By	Utility Coordinator ²	Phone
R/W Acquisition	Patti Feist, SR/WA	760-899-5569
Estimate Prepared By	Right of Way Estimator ³	Phone

Note: Items G & H applied to items A + B

¹ When estimate has Support Costs only² When estimate has Utility Relocation³ When R/W Acquisition is required

SR-60 / WORLD LOGISTIC CENTER PARKWAY

PLANNING COST ESTIMATE ©

EA: 08-0M590

EA: 08-0M590 PID: 813000109

PID: 813000109

District-County-Route: 08-Riv-60-20.0/22.0

PM: 20.0/22.0

Type of Estimate : PA/ED

Program Code : 800.100/HE11

Project Limits : 08-Riv-60-20.0/22.0

Project Description: Partial Cloverleaf - Entire Project

Scope :

Alternative : Alternative #2a

SUMMARY OF PROJECT COST ESTIMATE

	Current Year Cost	Escalated Cost
TOTAL ROADWAY COST	\$ 55,836,000	\$ 63,286,622
TOTAL STRUCTURES COST	\$ 15,048,000	\$ 17,055,969
SUBTOTAL CONSTRUCTION COST	\$ 70,884,000	\$ 80,342,592
TOTAL RIGHT OF WAY COST	\$ 30,428,121	\$ 34,131,829
TOTAL CAPITAL OUTLAY COSTS	\$ 101,313,000	\$ 114,475,000
PA/ED SUPPORT	\$ 1,000,000	\$ 1,000,000
PS&E SUPPORT	\$ 5,000,000	\$ 5,420,000
RIGHT OF WAY SUPPORT	\$ 1,700,000	\$ 1,842,800
CONSTRUCTION SUPPORT	\$ 3,500,000	\$ 3,941,000
TOTAL SUPPORT COST	\$ 11,200,000	\$ 12,204,000

TOTAL PROJECT COST	\$ 113,000,000	\$ 127,000,000
---------------------------	-----------------------	-----------------------

If Project has been programmed enter Programmed Amount \$ 54,113,000

Date of Estimate (Month/Year) Month / Year
10 / 2020

Estimated Construction Start (Month/Year) 8 / 2023

Number of Working Days = 450

Estimated Mid-Point of Construction (Month/Year) 5 / 2024

Estimated Construction End (Month/Year) 2 / 2025

Number of Plant Establishment Days

Estimated Project Schedule

PID Approval	Approved 2012/2013
PA/ED Approval	12/20
PS&E	12/20
RTL	4/23
Begin Construction	8/23

Cost Estimate Certifier Randy Ratzlaff, P.E. 12/4/2019 909-974-4973

Cost Estimate Certifier	Date	Phone
-------------------------	------	-------

Approved by Project Manager Rebecca Young, P.E. 2/20/2020 909-974-4976

Project Manager	Date	Phone
-----------------	------	-------

I. ROADWAY ITEMS SUMMARY

	Section	Cost
1	Earthwork	\$ 10,772,000
2	Pavement Structural Section	\$ 16,753,700
3	Drainage	\$ 3,390,000
4	Specialty Items	\$ 73,500
5	Environmental	\$ 4,141,400
6	Traffic Items	\$ 5,441,000
7	Detours	\$ 250,600
8	Minor Items	\$ 408,300
9	Roadway Mobilization	\$ 2,061,600
10	Supplemental Work	\$ 985,000
11	State Furnished	\$ 1,518,900
12	Time-Related Overhead	\$ 2,757,000
13	Roadway Contingency	\$ 7,283,000
TOTAL ROADWAY ITEMS		\$ 55,836,000

Estimate Prepared By :

Jerusalem Verano, P.E.

10/18/2019

909-974-4938

Project Engineer

Date

Phone

Estimate Reviewed By :

Rebecca Young, P.E.

2/20/2020

909-974-4976

Project Manager

Date

Phone

By signing this estimate you are attesting that you have discussed your project with all functional units and have incorporated all their comments or have discussed with them why they will not be incorporated.

SECTION 1: EARTHWORK

Item code		Unit	Quantity		Unit Price (\$)		Cost
190101	Roadway Excavation	CY	68,600	x	20.00	= \$	1,372,000
100100	Develop Water Supply	LS	1	x	50,000.00	= \$	50,000
170103	Clearing & Grubbing	LS	1	x	50,000.00	= \$	50,000
198010	Imported Borrow	CY	600,000	x	15.00	= \$	9,000,000
600097	Bridge Removal	LS	1	x	300,000.00	= \$	300,000

TOTAL EARTHWORK SECTION ITEMS	\$ 10,772,000
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SECTION 2: PAVEMENT STRUCTURAL SECTION

Item code		Unit	Quantity		Unit Price (\$)		Cost
400050	Continuously Reinforced Concrete Pavement	CY	19,900	x	250.00	= \$	4,975,000
390132	Hot Mix Asphalt (Type A)	TON	77,700	x	90.00	= \$	6,993,000
390137	Rubberized Hot Mix Asphalt (Gap Graded)	TON	13,300	x	110.00	= \$	1,463,000
260203	Class 2 Aggregate Base	CY	16,400	x	55.00	= \$	902,000
390100	Prime Coat	TON	67	x	2,000.00	= \$	134,000
397005	Tack Coat	TON	8	x	1,500.00	= \$	12,000
398200	Cold Plane Asphalt Concrete Pavement	SQYD	36,300	x	5.00	= \$	181,500
731504	Minor Concrete (Curb and Gutter)	CY	1,300	x	600.00	= \$	780,000
731521	Minor Concrete (Sidewalk)	CY	1,400	x	600.00	= \$	840,000
XXXXXX	Multi-use Trail (Surface and Base Material)	CY	1,980	x	100.00	= \$	198,000
XXXXXX	Median Hardscape	SQFT	68,800	x	4	= \$	275,200

TOTAL PAVEMENT STRUCTURAL SECTION ITEMS	\$ 16,753,700
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SECTION 3: DRAINAGE

Item code	Unit	Quantity	Unit Price (\$)	Cost
510502 Minor Concrete (Minor Structure)	CY	150	x 1,600.00 = \$	240,000
750001 Miscellaneous Iron and Steel	LB	30,000	x 2 = \$	60,000
XXXXXX Extend 3-2x4 RCB	LF	25	x 2,200.00 = \$	55,000
Extend 2-72" CMP	LF	40	x 1,500.00 = \$	60,000
Remove 3-4x2 Headwall & Entrance Structure	EA	1	x 30,000.00 = \$	30,000
Remove 48" CMP Headwall & Entrance Structure	EA	2	x 30,000.00 = \$	60,000
Remove 72" CMP Headwall & Entrance Structure	EA	1	x 30,000.00 = \$	30,000
Construct 3-4x2 Headwall & Entrance Structure	EA	1	x 75,000.00 = \$	75,000
Construct 48" CMP Headwall & Entrance Structure	EA	2	x 60,000.00 = \$	120,000
Construct 72" CMP Headwall & Entrance Structure	EA	1	x 110,000.00 = \$	110,000
Construct 36" AP Culvert	LF	800	x 250.00 = \$	200,000
Overside Drains	EA	20	x 2,000.00 = \$	40,000
Bio-filtration Swales	LF	7,800	x 50.00 = \$	390,000
Water Quality Basins & control structures	EA	5	x 150,000.00 = \$	750,000
24-36" RCP Storm Drain	LF	5,500	x 200.00 = \$	1,100,000
RSP	LS	1	x 50,000.00 = \$	50,000
Extend 48" CMP	LF	40	x 500.00 = \$	20,000

TOTAL DRAINAGE ITEMS	\$	3,390,000
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SECTION 4: SPECIALTY ITEMS

Item code	Unit	Quantity	Unit Price (\$)	Cost
832006 Midwest Guardrail System (Steel Post)	LF	1,400	x 40.00 = \$	56,000
839585 Alternative Flared Terminal System	EA	3	x 3,500.00 = \$	10,500
839543 Transition Railing (WB-31)	EA	2	x 3,500.00 = \$	7,000

TOTAL SPECIALTY ITEMS	\$	73,500
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SECTION 5: ENVIRONMENTAL**5A - ENVIRONMENTAL MITIGATION**

Item code	Unit	Quantity	Unit Price (\$)	Cost
				<i>Subtotal Environmental Mitigation</i> \$ -

5B - LANDSCAPE AND IRRIGATION

Item code	Unit	Quantity	Unit Price (\$)	Cost
20XXXX Highway Planting	SQFT	175,000 x	4.00 = \$	700,000
20XXXX Highway Planting (Infield Areas)	SQFT	977,000 x	2.00 = \$	1,954,000
				<i>Subtotal Landscape and Irrigation</i> \$ 2,654,000

5C - EROSION CONTROL

Item code	Unit	Quantity	Unit Price (\$)	Cost
2102XX Rolled Erosion Control Product (X)	SQFT	1,420,000 x	0.50 = \$	710,000
				<i>Subtotal Erosion Control</i> \$ 710,000

5D - NPDES

Item code	Unit	Quantity	Unit Price (\$)	Cost
130100 Job Site Management	LS	1 x	10,000.00 = \$	10,000
130900 Temporary Concrete Washout	EA	20 x	2,000.00 = \$	40,000
130300 Prepare SWPPP	LS	1 x	4,853.00 = \$	4,853
130710 Temporary Construction Entrance	EA	5 x	4,500.00 = \$	22,500
XXXXXX Temporary Construction BMP	LS	1 x	700,000.00 = \$	700,000
				<i>Subtotal NPDES</i> \$ 777,353

TOTAL ENVIRONMENTAL	\$ 4,141,400
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Supplemental Work for NPDES

(These costs are not accounted in total here but under Supplemental Work on sheet 7 of 11).

<i>Subtotal Supplemental Work for NPDES</i>	\$ -
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SECTION 6: TRAFFIC ITEMS**6A - Traffic Electrical**

Item code	Unit	Quantity		Unit Price (\$)		Cost
870200 Lighting System	LS	1	x	902,000.00	= \$	902,000
870400 Signal and Lighting System	LS	1	x	1,250,000.00	= \$	1,250,000
870510 Ramp Metering System (Entrance Ramps)	LS	1	x	300,000.00	= \$	300,000
870600 Traffic Monitoring Station System (Type X)	LS	1	x	100,000.00	= \$	100,000
871900 Fiber Optic Cable System	LS	1	x	500,000.00	= \$	500,000
XXXXXX Modifying Existing Electrical System	LS	1	x	13,000.00	= \$	13,000
XXXXXX Overhead Sign Structures	EA	4	x	150,000.00	= \$	600,000
<i>Subtotal Traffic Electrical</i>						<i>\$ 3,665,000</i>

6B - Traffic Signing and Striping

Item code	Unit	Quantity		Unit Price (\$)		Cost
XXXXXX Signing and Striping	LS	1	x	1,000,000.00	= \$	1,000,000
<i>Subtotal Traffic Signing and Striping</i>						<i>\$ 1,000,000</i>

6C - Traffic Management Plan

Item code	Unit	Quantity		Unit Price (\$)		Cost
XXXXXX TMP Elements 2,4 and 6 (Public Information and COZEEP cost accounted under Section 11)	LS	1	x	\$ 176,000	= \$	176,000
<i>Subtotal Traffic Management Plan</i>						<i>\$ 176,000</i>

6C - Stage Construction and Traffic Handling

Item code	Unit	Quantity		Unit Price (\$)		Cost
120100 Traffic Control System	LS	1	x	600,000.00	= \$	600,000
<i>Subtotal Stage Construction and Traffic Handling</i>						<i>\$ 600,000</i>

TOTAL TRAFFIC ITEMS	\$ 5,441,000
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SECTION 7: DETOURS

Includes constructing, maintaining, and removal

Item code		Unit	Quantity		Unit Price (\$)		Cost
1286XX	Temporary Signals	EA	1	x	150,000.00	= \$	150,000
390137	Rubberized Hot Mix Asphalt (Gap Graded)	TON	160	x	110.00	= \$	17,600
390132	Hot Mix Asphalt (Type A)	TON	800	x	90.00	= \$	72,000
260203	Class 2 Aggregate Base	CY	200	x	55.00	= \$	11,000

* Includes constructing, maintaining, and removal

TOTAL DETOURS	\$ 250,600
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SUBTOTAL SECTIONS 1 through 7	\$ 40,822,200
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SECTION 8: MINOR ITEMS**8A - Americans with Disabilities Act Items**

ADA Items	0.0%	\$	-
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8B - Bike Path Items

Bike Path Items	0.0%	\$	-
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8C - Other Minor Items

Other Minor Items	1.0%	\$	408,222
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Total of Section 1-7	\$ 40,822,200	x	1.0%	= \$	408,222
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TOTAL MINOR ITEMS	\$ 408,300
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SECTIONS 9: MOBILIZATION

Item code							
999990	Total Section 1-8	\$	41,230,500	x	5%	= \$	2,061,525

TOTAL MOBILIZATION	\$ 2,061,600
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SECTION 10: SUPPLEMENTAL WORK

Item code		Unit	Quantity		Unit Price (\$)		Cost
066670	Payment Adjustments For Price Index Fluctuations	LS	1	x	100,100.00	= \$	100,100
066094	Value Analysis	LS	1	x	10,000.00	= \$	10,000
066070	Maintain Traffic	LS	1	x	270,000.00	= \$	270,000
066919	Dispute Resolution Board	LS	1	x	22,500.00	= \$	22,500
066015	Federal Trainee Program	LS	1	x	20,000.00	= \$	20,000
066610	Partnering	LS	1	x	70,000.00	= \$	70,000
070030	Lead Compliance Plan	LS	1	x	10,000.00	= \$	10,000
032436	Closed Circuit Television System (CCTV)	LS	1	x	50,000.00	= \$	50,000
XXXXXX	Maintaining Existing and Temporary Electrical System	LS	1	x	20,000.00	= \$	20,000

Cost of NPDES Supplemental Work specified in Section 5D	= \$	-
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Total Section 1-8	\$ 41,230,500	1%	= \$	412,305
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TOTAL SUPPLEMENTAL WORK	\$ 985,000
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SECTION 11: STATE FURNISHED MATERIALS AND EXPENSES

Item code	Unit	Quantity	Unit Price (\$)	Cost
066062 COZEEP Contract	LS	1	x \$ 416,000.00	= \$ 416,000.00
066063 Public Information (TMP Element 1)	LS	1	x \$ 95,000.00	= \$ 95,000.00
066065 Freeway Service Patrol	LS	1	x \$ 6,072.00	= \$ 6,072.00
066916 Annual Construction General Permit Fee	LS	1	x \$ 14,000.00	= \$ 14,000.00
066105 Resident Engineers Office	LS	1	x \$ 525,500.00	= \$ 525,500.00
XXXXXX Traffic Signal Cabinets	LS	1	x \$ 50,000.00	= \$ 50,000.00
Total Section 1-8		\$ 41,230,500	1%	= \$ 412,305

TOTAL STATE FURNISHED	\$1,518,900
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SECTION 12: TIME-RELATED OVERHEAD

Total of Roadway and Structures Contract Items excluding Mobilization \$55,138,500 (used to calculate TRO)
Total Construction Cost (excluding TRO and Contingency) \$60,844,000 (used to check if project is greater than \$5 million excluding contingency)

Estimated Time-Related Overhead (TRO) Percentage (0% to 10%) = **5%**

Item code	Unit	Quantity	Unit Price (\$)	Cost
090100 Time-Related Overhead	WD	450	X \$6,127	= \$2,757,000

TOTAL TIME-RELATED OVERHEAD	\$2,757,000
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Note: If the building portion of the project is greater than 50% of the total project cost, then TRO is not included.

SECTION 13: ROADWAY CONTINGENCY

Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Total recommended percentages includes any quantified risk based contingency from the risk register.

Total Section 1-12 \$ 48,553,000 x 15% = \$7,282,950

TOTAL CONTINGENCY	\$7,283,000
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II. STRUCTURE ITEMS

	Bridge 1		Bridge 2		
DATE OF ESTIMATE	12/20/18		00/00/00		00/00/00
Bridge Name	WLC Parkway		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Bridge Number	56-0488		57-XXX		57-XXX
Structure Type	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Width (Feet) [out to out]	137 LF		0 LF		0 LF
Total Bridge Length (Feet)	298 LF		0 LF		0 LF
Total Area (Square Feet)	40826 SQFT		0 SQFT		0 SQFT
Structure Depth (Feet)	6.5 LF		0 LF		0 LF
Footing Type (pile or spread)	Pile		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Cost Per Square Foot	\$280		\$0		\$0
COST OF EACH	\$11,400,000		\$0		\$0

	Building 1				
DATE OF ESTIMATE	00/00/00		00/00/00		00/00/00
Building Name	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Bridge Number	57-XXX		57-XXX		57-XXX
Structure Type	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Width (Feet) [out to out]	0 LF		0 LF		0 LF
Total Building Length (Feet)	0 LF		0 LF		0 LF
Total Area (Square Feet)	0 SQFT		0 SQFT		0 SQFT
Structure Depth (Feet)	0 LF		0 LF		0 LF
Footing Type (pile or spread)	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Cost Per Square Foot	\$0		\$0		\$0
COST OF EACH	\$0		\$0		\$0

TOTAL COST OF BRIDGES	\$11,400,000
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TOTAL COST OF BUILDINGS	\$0
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Structures Mobilization Percentage	10%	\$1,140,000
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Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Total recommended percentages includes any quantified risk based contingency from the risk register.

Structures Contingency Percentage	20%	\$2,280,000
Architectural Aesthetic Treatments	2%	\$228,000

TOTAL COST OF STRUCTURES	\$15,048,000
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Estimate Prepared By: See APS

Date

III. RIGHT OF WAY

Fill in all of the available information from the Right of Way data sheet.

A)	A1)	Acquisition, including Excess Land Purchases, Damages & Goodwill, Fees	\$	27,091,275
	A2)	SB-1210	\$	0
B)		Acquisition of Offsite Mitigation	\$	0
C)	C1)	Utility Relocation (State Share)	\$	1,305,000
	C2)	Potholing (Design Phase)	\$	0
D)		Railroad Acquisition	\$	0
E)		Clearance / Demolition	\$	0
F)		Relocation Assistance (RAP and/or Last Resort Housing Costs)	\$	0
G)		Title and Escrow	\$	0
H)		Environmental Review	\$	0
I)		Condemnation Settlements <u>0%</u>	\$	2,031,846
J)		Design Appreciation Factor <u>0%</u>	\$	0
K)		Utility Relocation (Construction Cost)	\$	0

L)	TOTAL RIGHT OF WAY ESTIMATE	\$30,428,121
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M)	TOTAL R/W ESTIMATE: Escalated	\$34,131,829
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N)	RIGHT OF WAY SUPPORT	\$1,700,000
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Support Cost Estimate	n/a	n/a
Prepared By	Project Coordinator ¹	Phone
Utility Estimate	Jerusalem Verano, P.E.	909-974-4938
Prepared By	Utility Coordinator ²	Phone
R/W Acquisition	Patti Feist, SR/WA	760-899-5569
Estimate Prepared By	Right of Way Estimator ³	Phone

Note: Items G & H applied to items A + B

¹ When estimate has Support Costs only² When estimate has Utility Relocation³ When R/W Acquisition is required

SR-60 / WORLD LOGISTIC CENTER PARKWAY

PLANNING COST ESTIMATE ©

EA: 08-0M590

EA: 08-0M590 PID: 813000109

PID: 813000109

District-County-Route: 08-Riv-60-20.0/22.0

PM: 20.0/22.0

Type of Estimate : PA/ED

Program Code : 800.100/HE11

Project Limits : 08-Riv-60-20.0/22.0

Project Description: Partial Cloverleaf - Entire Project

Scope :

Alternative : Alternative #6 - Preferred Alternative

SUMMARY OF PROJECT COST ESTIMATE

	Current Year Cost	Escalated Cost
TOTAL ROADWAY COST	\$ 53,127,500	\$ 60,216,707
TOTAL STRUCTURES COST	\$ 8,184,000	\$ 9,276,053
SUBTOTAL CONSTRUCTION COST	\$ 61,311,500	\$ 69,492,760
TOTAL RIGHT OF WAY COST	\$ 23,608,980	\$ 27,150,109
TOTAL CAPITAL OUTLAY COSTS	\$ 84,921,000	\$ 96,643,000
PA/ED SUPPORT	\$ 1,000,000	\$ 1,000,000
PS&E SUPPORT	\$ 5,000,000	\$ 5,420,000
RIGHT OF WAY SUPPORT	\$ 1,700,000	\$ 1,842,800
CONSTRUCTION SUPPORT	\$ 3,500,000	\$ 3,941,000
TOTAL SUPPORT COST	\$ 11,200,000	\$ 12,204,000

TOTAL PROJECT COST	\$ 96,200,000	\$ 109,000,000
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If Project has been programmed enter Programmed Amount \$ 54,113,000

Date of Estimate (Month/Year) Month / Year
10 / 2020

Estimated Construction Start (Month/Year) 8 / 2023

Number of Working Days = 450

Estimated Mid-Point of Construction (Month/Year) 5 / 2024

Estimated Construction End (Month/Year) 2 / 2025

Number of Plant Establishment Days

Estimated Project Schedule

PID Approval	Approved 2012/2013
PA/ED Approval	12/20
PS&E	12/22
RTL	4/23
Begin Construction	8/23

Cost Estimate Certifier	Randy Ratzlaff, P.E.	12/4/2019	909-974-4973
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Cost Estimate Certifier	Date	Phone
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Approved by Project Manager	Rebecca Young, P.E.	2/20/2020	909-974-4976
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Project Manager	Date	Phone
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I. ROADWAY ITEMS SUMMARY

	Section	Cost
1	Earthwork	\$ 10,772,000
2	Pavement Structural Section	\$ 15,345,100
3	Drainage	\$ 3,390,000
4	Specialty Items	\$ 73,500
5	Environmental	\$ 3,820,400
6	Traffic Items	\$ 5,369,000
7	Detours	\$ 250,600
8	Minor Items	\$ 390,300
9	Roadway Mobilization	\$ 1,970,600
10	Supplemental Work	\$ 966,800
11	State Furnished	\$ 1,500,700
12	Time-Related Overhead	\$ 2,348,800
13	Roadway Contingency	\$ 6,929,700
TOTAL ROADWAY ITEMS		\$ 53,127,500

Estimate Prepared By :

Jerusalem Verano, P.E.

10/18/2019

909-974-4938

Project Engineer

Date

Phone

Estimate Reviewed By :

Rebecca Young, P.E.

2/20/2020

909-974-4976

Project Manager

Date

Phone

By signing this estimate you are attesting that you have discussed your project with all functional units and have incorporated all their comments or have discussed with them why they will not be incorporated.

SECTION 1: EARTHWORK

Item code		Unit	Quantity		Unit Price (\$)		Cost
190101	Roadway Excavation	CY	68,600	x	20.00	= \$	1,372,000
100100	Develop Water Supply	LS	1	x	50,000.00	= \$	50,000
170103	Clearing & Grubbing	LS	1	x	50,000.00	= \$	50,000
198010	Imported Borrow	CY	600,000	x	15.00	= \$	9,000,000
600097	Bridge Removal	LS	1	x	300,000.00	= \$	300,000

TOTAL EARTHWORK SECTION ITEMS	\$ 10,772,000
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SECTION 2: PAVEMENT STRUCTURAL SECTION

Item code		Unit	Quantity		Unit Price (\$)		Cost
400050	Continuously Reinforced Concrete Pavement	CY	19,900	x	250.00	= \$	4,975,000
390132	Hot Mix Asphalt (Type A)	TON	60,400	x	90.00	= \$	5,436,000
390137	Rubberized Hot Mix Asphalt (Gap Graded)	TON	9,300	x	110.00	= \$	1,023,000
260203	Class 2 Aggregate Base	CY	12,200	x	55.00	= \$	671,000
390100	Prime Coat	TON	49	x	2,000.00	= \$	98,000
397005	Tack Coat	TON	6	x	1,500.00	= \$	9,000
398200	Cold Plane Asphalt Concrete Pavement	SQYD	36,300	x	5.00	= \$	181,500
731504	Minor Concrete (Curb and Gutter)	CY	1,600	x	600.00	= \$	960,000
731521	Minor Concrete (Sidewalk)	CY	1,800	x	600.00	= \$	1,080,000
XXXXXX	Multi-use Trail (Surface and Base Material)	CY	1,100	x	100.00	= \$	110,000
XXXXXX	Median Hardscape	SQFT	200,400	x	4	= \$	801,600

TOTAL PAVEMENT STRUCTURAL SECTION ITEMS	\$ 15,345,100
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SECTION 3: DRAINAGE

Item code	Unit	Quantity		Unit Price (\$)		Cost
510502 Minor Concrete (Minor Structure)	CY	150	x	1,600.00	= \$	240,000
750001 Miscellaneous Iron and Steel	LB	30,000	x	2	= \$	60,000
XXXXXX Extend 3-2x4 RCB	LF	25	x	2,200.00	= \$	55,000
Extend 2-72" CMP	LF	40	x	1,500.00	= \$	60,000
Remove 3-4x2 Headwall & Entrance Structure	EA	1	x	30,000.00	= \$	30,000
Remove 48" CMP Headwall & Entrance Structure	EA	2	x	30,000.00	= \$	60,000
Remove 72" CMP Headwall & Entrance Structure	EA	1	x	30,000.00	= \$	30,000
Construct 3-4x2 Headwall & Entrance Structure	EA	1	x	75,000.00	= \$	75,000
Construct 48" CMP Headwall & Entrance Structure	EA	2	x	60,000.00	= \$	120,000
Construct 72" CMP Headwall & Entrance Structure	EA	1	x	110,000.00	= \$	110,000
Construct 36" AP Culvert	LF	800	x	250.00	= \$	200,000
Overside Drains	EA	20	x	2,000.00	= \$	40,000
Bio-filtration Swales	LF	7,800	x	50.00	= \$	390,000
Water Quality Basins & control structures	EA	5	x	150,000.00	= \$	750,000
24-36" RCP Storm Drain	LF	5,500	x	200.00	= \$	1,100,000
RSP	LS	1	x	50,000.00	= \$	50,000
Extend 48" CMP	LF	40	x	500.00	= \$	20,000

TOTAL DRAINAGE ITEMS	\$	3,390,000
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SECTION 4: SPECIALTY ITEMS

Item code	Unit	Quantity		Unit Price (\$)		Cost
832006 Midwest Guardrail System (Steel Post)	LF	1,400	x	40.00	= \$	56,000
839584 Alternative In-line Terminal System	EA	3	x	3,500.00	= \$	10,500
839543 Transition Railing (WB-31)	EA	2	x	3,500.00	= \$	7,000

TOTAL SPECIALTY ITEMS	\$	73,500
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SECTION 5: ENVIRONMENTAL**5A - ENVIRONMENTAL MITIGATION**

Item code	Unit	Quantity	Unit Price (\$)	Cost
				<i>Subtotal Environmental Mitigation</i> \$ -

5B - LANDSCAPE AND IRRIGATION

Item code	Unit	Quantity	Unit Price (\$)	Cost
20XXXX Highway Planting	SQFT	117,700 x	4.00 = \$	470,800
20XXXX Highway Planting (Infield Areas)	SQFT	961,300 x	2.00 = \$	1,922,600
				<i>Subtotal Landscape and Irrigation</i> \$ 2,393,400

5C - EROSION CONTROL

Item code	Unit	Quantity	Unit Price (\$)	Cost
2102XX Rolled Erosion Control Product (X)	SQFT	1,349,283 x	0.50 = \$	674,642
				<i>Subtotal Erosion Control</i> \$ 674,642

5D - NPDES

Item code	Unit	Quantity	Unit Price (\$)	Cost
130100 Job Site Management	LS	1 x	10,000.00 = \$	10,000
130900 Temporary Concrete Washout	EA	20 x	2,000.00 = \$	40,000
130300 Prepare SWPPP	LS	1 x	4,853.00 = \$	4,853
130710 Temporary Construction Entrance	EA	5 x	4,500.00 = \$	22,500
XXXXXX Temporary Construction BMP	LS	1 x	675,000.00 = \$	675,000
				<i>Subtotal NPDES</i> \$ 752,353

TOTAL ENVIRONMENTAL	\$ 3,820,400
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Supplemental Work for NPDES

(These costs are not accounted in total here but under Supplemental Work on sheet 7 of 11).

<i>Subtotal Supplemental Work for NPDES</i>	\$ -
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SECTION 6: TRAFFIC ITEMS**6A - Traffic Electrical**

Item code	Unit	Quantity		Unit Price (\$)		Cost
870200 Lighting System	LS	1	x	830,000.00	= \$	830,000
870400 Signal and Lighting System	LS	1	x	1,250,000.00	= \$	1,250,000
870510 Ramp Metering System (Entrance Ramps)	LS	1	x	300,000.00	= \$	300,000
870600 Traffic Monitoring Station System (Type X)	LS	1	x	100,000.00	= \$	100,000
871900 Fiber Optic Cable System	LS	1	x	500,000.00	= \$	500,000
XXXXXX Modifying Existing Electrical System	LS	1	x	13,000.00	= \$	13,000
XXXXXX Overhead Sign Structures	EA	4	x	150,000.00	= \$	600,000
<i>Subtotal Traffic Electrical</i>						<i>\$ 3,593,000</i>

6B - Traffic Signing and Striping

Item code	Unit	Quantity		Unit Price (\$)		Cost
XXXXXX TMP Star	LS	1	x	1,000,000.00	= \$	1,000,000
<i>Subtotal Traffic Signing and Striping</i>						<i>\$ 1,000,000</i>

6C - Traffic Management Plan

Item code	Unit	Quantity		Unit Price (\$)		Cost
XXXXXX TMP Elements 2,4, and 6 (Public Information and COZEEP cost accounted under Section 11)	LS	1	x	\$ 176,000	= \$	176,000
<i>Subtotal Traffic Management Plan</i>						<i>\$ 176,000</i>

6C - Stage Construction and Traffic Handling

Item code	Unit	Quantity		Unit Price (\$)		Cost
120100 Traffic Control System	LS	1	x	600,000.00	= \$	600,000
<i>Subtotal Stage Construction and Traffic Handling</i>						<i>\$ 600,000</i>

TOTAL TRAFFIC ITEMS	\$ 5,369,000
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SECTION 7: DETOURS

Includes constructing, maintaining, and removal

Item code		Unit	Quantity		Unit Price (\$)		Cost
1286XX	Temporary Signals	EA	1	x	150,000.00	= \$	150,000
390137	Rubberized Hot Mix Asphalt (Gap Graded)	TON	160	x	110.00	= \$	17,600
390132	Hot Mix Asphalt (Type A)	TON	800	x	90.00	= \$	72,000
260203	Class 2 Aggregate Base	CY	200	x	55.00	= \$	11,000

* Includes constructing, maintaining, and removal

TOTAL DETOURS	\$ 250,600
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SUBTOTAL SECTIONS 1 through 7	\$ 39,020,600
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SECTION 8: MINOR ITEMS**8A - Americans with Disabilities Act Items**

ADA Items	0.0%	\$	-
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8B - Bike Path Items

Bike Path Items	0.0%	\$	-
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8C - Other Minor Items

Other Minor Items	1.0%	\$	390,206
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Total of Section 1-7	\$ 39,020,600	x	1.0%	= \$	390,206
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TOTAL MINOR ITEMS	\$ 390,300
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SECTIONS 9: MOBILIZATION

Item code							
999990	Total Section 1-8	\$	39,410,900	x	5%	= \$	1,970,545

TOTAL MOBILIZATION	\$ 1,970,600
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SECTION 10: SUPPLEMENTAL WORK

Item code		Unit	Quantity		Unit Price (\$)		Cost
066670	Payment Adjustments For Price Index Fluctuations	LS	1	x	100,100.00	= \$	100,100
066094	Value Analysis	LS	1	x	10,000.00	= \$	10,000
066070	Maintain Traffic	LS	1	x	270,000.00	= \$	270,000
066919	Dispute Resolution Board	LS	1	x	22,500.00	= \$	22,500
066015	Federal Trainee Program	LS	1	x	20,000.00	= \$	20,000
066610	Partnering	LS	1	x	70,000.00	= \$	70,000
070030	Lead Compliance Plan	LS	1	x	10,000.00	= \$	10,000
032436	Closed Circuit Television System (CCTV)	LS	1	x	50,000.00	= \$	50,000
XXXXXX	Maintaining Existing and Temporary Electrical System	LS	1	x	20,000.00	= \$	20,000

Cost of NPDES Supplemental Work specified in Section 5D	= \$	-
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Total Section 1-8	\$ 39,410,900	1%	= \$	394,109
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TOTAL SUPPLEMENTAL WORK	\$ 966,800
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Item code		Unit	Quantity		Unit Price (\$)		Cost
066062	COZEEP Contract	LS	1	x	\$ 416,000.00	= \$	416,000.00
066063	Public Information (TMP Element 1)	LS	1	x	\$ 95,000.00	= \$	95,000.00
066065	Freeway Service Patrol	LS	1	x	\$ 6,072.00	= \$	6,072.00
066916	Annual Construction General Permit Fee	LS	1	x	\$ 14,000.00	= \$	14,000.00
066105	Resident Engineers Office	LS	1	x	\$ 525,500.00	= \$	525,500.00
XXXXXX	Traffic Signal Cabinets	LS	1	x	\$ 50,000.00	= \$	50,000.00
Total Section 1-8			\$ 39,410,900	1%	= \$		394,109

5%

II. STRUCTURE ITEMS**Bridge 1**

DATE OF ESTIMATE	12/20/18		00/00/00		00/00/00
Bridge Name	WLC Parkway		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Bridge Number	56-0488		57-XXX		57-XXX
Structure Type	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Width (Feet) [out to out]	90 LF		0 LF		0 LF
Total Bridge Length (Feet)	245 LF		0 LF		0 LF
Total Area (Square Feet)	22050 SQFT		0 SQFT		0 SQFT
Structure Depth (Feet)	6.5 LF		0 LF		0 LF
Footing Type (pile or spread)	Pile		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Cost Per Square Foot	\$280		\$0		\$0
COST OF EACH	\$6,200,000		\$0		\$0

DATE OF ESTIMATE	00/00/00		00/00/00		00/00/00
Name	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Bridge Number	57-XXX		57-XXX		57-XXX
Structure Type	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Width (Feet) [out to out]	0 LF		0 LF		0 LF
Total Length (Feet)	0 LF		0 LF		0 LF
Total Area (Square Feet)	0 SQFT		0 SQFT		0 SQFT
Structure Depth (Feet)	0 LF		0 LF		0 LF
Footing Type (pile or spread)	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Cost Per Square Foot	\$0		\$0		\$0
COST OF EACH	\$0		\$0		\$0

TOTAL COST OF BRIDGES	\$6,200,000
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TOTAL COST OF BUILDINGS	\$0
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Structures Mobilization Percentage	10%	\$620,000
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Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Total recommended percentages includes any quantified risk based contingency from the risk register.

Structures Contingency Percentage	20%	\$1,240,000
Architectural Aesthetic Treatments	2%	\$124,000

TOTAL COST OF STRUCTURES	\$8,184,000
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Estimate Prepared By: See APS

Date

III. RIGHT OF WAY

Fill in all of the available information from the Right of Way data sheet.

A)	A1)	Acquisition, including Excess Land Purchases, Damages & Goodwill, Fees	\$	20,747,888
	A2)	SB-1210	\$	0
B)		Acquisition of Offsite Mitigation	\$	0
C)	C1)	Utility Relocation (State Share)	\$	1,305,000
	C2)	Potholing (Design Phase)	\$	0
D)		Railroad Acquisition	\$	0
E)		Clearance / Demolition	\$	0
F)		Relocation Assistance (RAP and/or Last Resort Housing Costs)	\$	0
G)		Title and Escrow	\$	0
H)		Environmental Review	\$	0
I)		Condemnation Settlements	0%	\$ 1,556,092
J)		Design Appreciation Factor	0%	\$ 0
K)		Utility Relocation (Construction Cost)	\$	0

L)	TOTAL RIGHT OF WAY ESTIMATE	\$23,608,980
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M)	TOTAL R/W ESTIMATE: Escalated	\$27,150,109
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N)	RIGHT OF WAY SUPPORT	\$1,700,000
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Support Cost Estimate	n/a	n/a
Prepared By	Project Coordinator ¹	Phone
Utility Estimate	Jerusalem Verano, P.E.	909-974-4938
Prepared By	Utility Coordinator ²	Phone
R/W Acquisition	Patti Feist, SR/WA	760-899-5569
Estimate Prepared By	Right of Way Estimator ³	Phone

Note: Items G & H applied to items A + B

¹ When estimate has Support Costs only² When estimate has Utility Relocation³ When R/W Acquisition is required

SR-60 / WORLD LOGISTIC CENTER PARKWAY

PLANNING COST ESTIMATE ©

EA: 08-0M590

EA: 08-0M590 PID: 813000109

PID: 813000109

District-County-Route: 08-Riv-60-20.0/22.0

PM: 20.0/22.0

Type of Estimate : PA/ED

Program Code : 800.100/HE11

Project Limits : 08-Riv-60-20.0/22.0

Project Description: Partial Cloverleaf - Entire Project

Scope :

Alternative : Alternative #6a

SUMMARY OF PROJECT COST ESTIMATE

	Current Year Cost	Escalated Cost
TOTAL ROADWAY COST	\$ 55,314,600	\$ 62,695,648
TOTAL STRUCTURES COST	\$ 8,184,000	\$ 9,276,053
SUBTOTAL CONSTRUCTION COST	\$ 63,498,600	\$ 71,971,701
TOTAL RIGHT OF WAY COST	\$ 29,392,379	\$ 33,502,141
TOTAL CAPITAL OUTLAY COSTS	\$ 92,891,000	\$ 105,474,000
PA/ED SUPPORT	\$ 1,000,000	\$ 1,000,000
PS&E SUPPORT	\$ 5,000,000	\$ 5,420,000
RIGHT OF WAY SUPPORT	\$ 1,700,000	\$ 1,842,800
CONSTRUCTION SUPPORT	\$ 3,500,000	\$ 3,941,000
TOTAL SUPPORT COST	\$ 11,200,000	\$ 12,204,000

TOTAL PROJECT COST	\$ 105,000,000	\$ 118,000,000
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If Project has been programmed enter Programmed Amount \$ 54,113,000

Date of Estimate (Month/Year) Month / Year
10 / 2020

Estimated Construction Start (Month/Year) 8 / 2023

Number of Working Days = 450

Estimated Mid-Point of Construction (Month/Year) 5 / 2024

Estimated Construction End (Month/Year) 2 / 2025

Number of Plant Establishment Days

Estimated Project Schedule

PID Approval	Approved 2012/2013
PA/ED Approval	12/20
PS&E	12/22
RTL	4/23
Begin Construction	8/23

Cost Estimate Certifier Randy Ratzlaff, P.E. 12/4/2019 909-974-4973

Cost Estimate Certifier	Date	Phone
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Approved by Project Manager Rebecca Young, P.E. 2/20/2020 909-974-4976

Project Manager	Date	Phone
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I. ROADWAY ITEMS SUMMARY

	Section	Cost
1	Earthwork	\$ 10,772,000
2	Pavement Structural Section	\$ 16,622,800
3	Drainage	\$ 3,390,000
4	Specialty Items	\$ 73,500
5	Environmental	\$ 4,224,000
6	Traffic Items	\$ 5,369,000
7	Detours	\$ 250,600
8	Minor Items	\$ 407,100
9	Roadway Mobilization	\$ 2,055,500
10	Supplemental Work	\$ 983,700
11	State Furnished	\$ 1,517,700
12	Time-Related Overhead	\$ 2,433,700
13	Roadway Contingency	\$ 7,215,000
TOTAL ROADWAY ITEMS		\$ 55,314,600

Estimate Prepared By :

Jerusalem Verano, P.E.

10/18/2019

909-974-4938

Project Engineer

Date

Phone

Estimate Reviewed By :

Rebecca Young, P.E.

2/20/2020

909-974-4976

Project Manager

Date

Phone

By signing this estimate you are attesting that you have discussed your project with all functional units and have incorporated all their comments or have discussed with them why they will not be incorporated.

SECTION 1: EARTHWORK

Item code		Unit	Quantity		Unit Price (\$)		Cost
190101	Roadway Excavation	CY	68,600	x	20.00	= \$	1,372,000
170101	Develop Water Supply	LS	1	x	50,000.00	= \$	50,000
170103	Clearing & Grubbing	LS	1	x	50,000.00	= \$	50,000
198010	Imported Borrow	CY	600,000	x	15.00	= \$	9,000,000
XXXXXX	Bridge Removal	LS	1	x	300,000.00	= \$	300,000

TOTAL EARTHWORK SECTION ITEMS	\$ 10,772,000
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SECTION 2: PAVEMENT STRUCTURAL SECTION

Item code		Unit	Quantity		Unit Price (\$)		Cost
400050	Continuously Reinforced Concrete Pavement	CY	19,900	x	250.00	= \$	4,975,000
390132	Hot Mix Asphalt (Type A)	TON	65,700	x	90.00	= \$	5,913,000
390137	Rubberized Hot Mix Asphalt (Gap Graded)	TON	10,300	x	110.00	= \$	1,133,000
260203	Class 2 Aggregate Base	CY	13,500	x	55.00	= \$	742,500
390100	Prime Coat	TON	55	x	2,000.00	= \$	110,000
397005	Tack Coat	TON	6	x	1,500.00	= \$	9,000
398200	Cold Plane Asphalt Concrete Pavement	SQYD	36,300	x	5.00	= \$	181,500
731504	Minor Concrete (Curb and Gutter)	CY	1,900	x	600.00	= \$	1,140,000
731521	Minor Concrete (Sidewalk)	CY	2,000	x	600.00	= \$	1,200,000
XXXXXX	Multi-use Trail (Surface and Base Material)	CY	2,400	x	100.00	= \$	240,000
XXXXXX	Median Hardscape	SQFT	244,700	x	4	= \$	978,800

TOTAL PAVEMENT STRUCTURAL SECTION ITEMS	\$ 16,622,800
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SECTION 3: DRAINAGE

Item code		Unit	Quantity		Unit Price (\$)		Cost
510502	Minor Concrete (Minor Structure)	CY	150	x	1,600.00	= \$	240,000
750001	Miscellaneous Iron and Steel	LB	30,000	x	2	= \$	60,000
XXXXXX	Extend 3-2x4 RCB	LF	25	x	2,200.00	= \$	55,000
	Extend 2-72" CMP	LF	40	x	1,500.00	= \$	60,000
	Remove 3-4x2 Headwall & Entrance Structure	EA	1	x	30,000.00	= \$	30,000
	Remove 48" CMP Headwall & Entrance Structure	EA	2	x	30,000.00	= \$	60,000
	Remove 72" CMP Headwall & Entrance Structure	EA	1	x	30,000.00	= \$	30,000
	Construct 3-4x2 Headwall & Entrance Structure	EA	1	x	75,000.00	= \$	75,000
	Construct 48" CMP Headwall & Entrance Structure	EA	2	x	60,000.00	= \$	120,000
	Construct 72" CMP Headwall & Entrance Structure	EA	1	x	110,000.00	= \$	110,000
	Construct 36" AP Culvert	LF	800	x	250.00	= \$	200,000
	Overside Drains	EA	20	x	2,000.00	= \$	40,000
	Bio-filtration Swales	LF	7,800	x	50.00	= \$	390,000
	Water Quality Basins & control structures	EA	5	x	150,000.00	= \$	750,000
	24-36" RCP Storm Drain	LF	5,500	x	200.00	= \$	1,100,000
	RSP	LS	1	x	50,000.00	= \$	50,000
	Extend 48" CMP	LF	40	x	500.00	= \$	20,000

TOTAL DRAINAGE ITEMS	\$	3,390,000
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SECTION 4: SPECIALTY ITEMS

Item code		Unit	Quantity		Unit Price (\$)		Cost
832006	Midwest Guardrail System (Steel Post)	LF	1,400	x	40.00	= \$	56,000
839584	Alternative In-line Terminal System	EA	3	x	3,500.00	= \$	10,500
839543	Transition Railing (WB-31)	EA	2	x	3,500.00	= \$	7,000

TOTAL SPECIALTY ITEMS	\$	73,500
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SECTION 5: ENVIRONMENTAL**5A - ENVIRONMENTAL MITIGATION**

Item code	Unit	Quantity	Unit Price (\$)	Cost
				<i>Subtotal Environmental Mitigation</i> \$ -

5B - LANDSCAPE AND IRRIGATION

Item code	Unit	Quantity	Unit Price (\$)	Cost
20XXXX Highway Planting	SQFT	164,800 x	4.00 = \$	659,200
20XXXX Highway Planting (Infield Areas)	SQFT	965,400 x	2.00 = \$	1,930,800
				<i>Subtotal Landscape and Irrigation</i> \$ 2,590,000

5C - EROSION CONTROL

Item code	Unit	Quantity	Unit Price (\$)	Cost
2102XX Rolled Erosion Control Product (X)	SQFT	1,713,100 x	0.50 = \$	856,550
				<i>Subtotal Erosion Control</i> \$ 856,550

5D - NPDES

Item code	Unit	Quantity	Unit Price (\$)	Cost
130100 Job Site Management	LS	1 x	10,000.00 = \$	10,000
130900 Temporary Concrete Washout	EA	20 x	2,000.00 = \$	40,000
130300 Prepare SWPPP	LS	1 x	4,853.00 = \$	4,853
130710 Temporary Construction Entrance	EA	5 x	4,500.00 = \$	22,500
XXXXXX Temporary Construction BMP	LS	1 x	700,000.00 = \$	700,000
				<i>Subtotal NPDES</i> \$ 777,353

TOTAL ENVIRONMENTAL	\$ 4,224,000
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Supplemental Work for NPDES

(These costs are not accounted in total here but under Supplemental Work on sheet 7 of 11).

<i>Subtotal Supplemental Work for NPDES</i>	\$ -
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SECTION 6: TRAFFIC ITEMS**6A - Traffic Electrical**

Item code	Unit	Quantity	Unit Price (\$)	Cost
870200 Lighting System	LS	1 x	830,000.00 = \$	830,000
870400 Signal and Lighting System	LS	1 x	1,250,000.00 = \$	1,250,000
870510 Ramp Metering System (Entrance Ramps)	LS	1 x	300,000.00 = \$	300,000
870600 Traffic Monitoring Station System (Type X)	LS	1 x	100,000.00 = \$	100,000
871900 Fiber Optic Cable System	LS	1 x	500,000.00 = \$	500,000
XXXXXX Modifying Existing Electrical System	LS	1 x	13,000.00 = \$	13,000
XXXXXX Overhead Sign Structures	EA	4 x	150,000.00 = \$	600,000
<i>Subtotal Traffic Electrical</i>				<i>\$ 3,593,000</i>

6B - Traffic Signing and Striping

Item code	Unit	Quantity	Unit Price (\$)	Cost
XXXXXX Signing and Striping	LS	1 x	1,000,000.00 = \$	1,000,000
<i>Subtotal Traffic Signing and Striping</i>				<i>\$ 1,000,000</i>

6C - Traffic Management Plan

Item code	Unit	Quantity	Unit Price (\$)	Cost
XXXXXX TMP Elements 2,4 and 6 (Public Information and COZEEP cost accounted under Section 11)	LS	1 x	\$ 176,000 = \$	176,000
<i>Subtotal Traffic Management Plan</i>				<i>\$ 176,000</i>

6C - Stage Construction and Traffic Handling

Item code	Unit	Quantity	Unit Price (\$)	Cost
120100 Traffic Control System	LS	1 x	600,000.00 = \$	600,000
<i>Subtotal Stage Construction and Traffic Handling</i>				<i>\$ 600,000</i>

TOTAL TRAFFIC ITEMS	\$ 5,369,000
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SECTION 7: DETOURS

Includes constructing, maintaining, and removal

Item code		Unit	Quantity		Unit Price (\$)		Cost
1286XX	Temporary Signals	EA	1	x	150,000.00	= \$	150,000
390137	Rubberized Hot Mix Asphalt (Gap Graded)	TON	160	x	110.00	= \$	17,600
390132	Hot Mix Asphalt (Type A)	TON	800	x	90.00	= \$	72,000
260203	Class 2 Aggregate Base	CY	200	x	55.00	= \$	11,000

* Includes constructing, maintaining, and removal

TOTAL DETOURS	\$ 250,600
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SUBTOTAL SECTIONS 1 through 7	\$ 40,701,900
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SECTION 8: MINOR ITEMS**8A - Americans with Disabilities Act Items**

ADA Items

0.0% \$ -

8B - Bike Path Items

Bike Path Items

0.0% \$ -

8C - Other Minor Items

Other Minor Items

1.0% \$ 407,019

Total of Section 1-7	\$ 40,701,900	x	1.0%	= \$	407,019
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TOTAL MINOR ITEMS	\$ 407,100
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SECTIONS 9: MOBILIZATION

Item code

999990

Total Section 1-8

\$ 41,109,000	x	5%	= \$	2,055,450
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TOTAL MOBILIZATION	\$ 2,055,500
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SECTION 10: SUPPLEMENTAL WORK

Item code		Unit	Quantity		Unit Price (\$)		Cost
066670	Payment Adjustments For Price Index Fluctuations	LS	1	x	100,100	= \$	100,100
066094	Value Analysis	LS	1	x	10,000	= \$	10,000
066070	Maintain Traffic	LS	1	x	270,000	= \$	270,000
066919	Dispute Resolution Board	LS	1	x	22,500	= \$	22,500
066015	Federal Trainee Program	LS	1	x	20,000	= \$	20,000
066610	Partnering	LS	1	x	70,000	= \$	70,000
070030	Lead Compliance Plan	LS	1	x	10,000.00	= \$	10,000
032436	Closed Circuit Television System (CCTV)	LS	1	x	50,000.00	= \$	50,000
XXXXXX	Maintaining Existing and Temporary Electrical System	LS	1	x	20,000.00	= \$	20,000

Cost of NPDES Supplemental Work specified in Section 5D	= \$	-
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Total Section 1-8	\$ 41,109,000	1%	= \$	411,090
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TOTAL SUPPLEMENTAL WORK	\$ 983,700
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SECTION 11: STATE FURNISHED MATERIALS AND EXPENSES

Item code	Unit	Quantity	Unit Price (\$)	Cost
066062 COZEEP Contract	LS	1	x \$ 416,000.00	= \$ 416,000.00
066063 Public Information (TMP Element 1)	LS	1	x \$ 95,000.00	= \$ 95,000.00
066065 Freeway Service Patrol	LS	1	x \$ 6,072.00	= \$ 6,072.00
066916 Annual Construction General Permit Fee	LS	1	x \$ 14,000.00	= \$ 14,000.00
066105 Resident Engineers Office	LS	1	x \$ 525,500.00	= \$ 525,500.00
XXXXXX Traffic Signal Cabinets	LS	1	x \$ 50,000.00	= \$ 50,000.00
Total Section 1-8		\$ 41,109,000	1%	= \$ 411,090

TOTAL STATE FURNISHED	\$1,517,700
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SECTION 12: TIME-RELATED OVERHEAD

Total of Roadway and Structures Contract Items excluding Mobilization \$48,673,000 (used to calculate TRO)
Total Construction Cost (excluding TRO and Contingency) \$53,849,900 (used to check if project is greater than \$5 million excluding contingency)

Estimated Time-Related Overhead (TRO) Percentage (0% to 10%) = **5%**

Item code	Unit	Quantity	Unit Price (\$)	Cost
090100 Time-Related Overhead	WD	450	X \$5,408	= \$2,433,700

TOTAL TIME-RELATED OVERHEAD	\$2,433,700
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Note: If the building portion of the project is greater than 50% of the total project cost, then TRO is not included.

SECTION 13: ROADWAY CONTINGENCY

Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Total recommended percentages includes any quantified risk based contingency from the risk register.

Total Section 1-12 \$ 48,099,600 x 15% = \$7,214,940

TOTAL CONTINGENCY	\$7,215,000
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II. STRUCTURE ITEMS**Bridge 1**

DATE OF ESTIMATE	12/20/18		00/00/00		00/00/00
Bridge Name	WLC Parkway		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Bridge Number	56-0488		57-XXX		57-XXX
Structure Type	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Width (Feet) [out to out]	90 LF		0 LF		0 LF
Total Bridge Length (Feet)	245 LF		0 LF		0 LF
Total Area (Square Feet)	22050 SQFT		0 SQFT		0 SQFT
Structure Depth (Feet)	6.5 LF		0 LF		0 LF
Footing Type (pile or spread)	Pile		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Cost Per Square Foot	\$280		\$0		\$0
COST OF EACH	\$6,200,000		\$0		\$0

DATE OF ESTIMATE	00/00/00		00/00/00		00/00/00
Name	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Bridge Number	57-XXX		57-XXX		57-XXX
Structure Type	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Width (Feet) [out to out]	0 LF		0 LF		0 LF
Total Length (Feet)	0 LF		0 LF		0 LF
Total Area (Square Feet)	0 SQFT		0 SQFT		0 SQFT
Structure Depth (Feet)	0 LF		0 LF		0 LF
Footing Type (pile or spread)	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Cost Per Square Foot	\$0		\$0		\$0
COST OF EACH	\$0		\$0		\$0

TOTAL COST OF BRIDGES	\$6,200,000
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TOTAL COST OF BUILDINGS	\$0
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Structures Mobilization Percentage	10%	\$620,000
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Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Total recommended percentages includes any quantified risk based contingency from the risk register.

Structures Contingency Percentage	20%	\$1,240,000
Architectural Aesthetic Treatments	2%	\$124,000

TOTAL COST OF STRUCTURES	\$8,184,000
---------------------------------	--------------------

Estimate Prepared By: See APS

Date

III. RIGHT OF WAY

Fill in all of the available information from the Right of Way data sheet.

A)	A1)	Acquisition, including Excess Land Purchases, Damages & Goodwill, Fees	\$	26,060,818
	A2)	SB-1210	\$	0
B)		Acquisition of Offsite Mitigation	\$	0
C)	C1)	Utility Relocation (State Share)	\$	1,305,000
	C2)	Potholing (Design Phase)	\$	0
D)		Railroad Acquisition	\$	0
E)		Clearance / Demolition	\$	24,000
F)		Relocation Assistance (RAP and/or Last Resort Housing Costs)	\$	48,000
G)		Title and Escrow	\$	0
H)		Environmental Review	\$	0
I)		Condemnation Settlements	0%	\$ 1,954,561
J)		Design Appreciation Factor	0%	\$ 0
K)		Utility Relocation (Construction Cost)	\$	0

L)	TOTAL RIGHT OF WAY ESTIMATE	\$29,392,379
----	------------------------------------	---------------------

M)	TOTAL R/W ESTIMATE: Escalated	\$33,502,141
----	--------------------------------------	---------------------

N)	RIGHT OF WAY SUPPORT	\$1,700,000
----	-----------------------------	--------------------

Support Cost Estimate	n/a	n/a
Prepared By	Project Coordinator ¹	Phone
Utility Estimate	Jerusalem Verano, P.E.	909-974-4938
Prepared By	Utility Coordinator ²	Phone
R/W Acquisition	Patti Feist, SR/WA	760-899-5569
Estimate Prepared By	Right of Way Estimator ³	Phone

Note: Items G & H applied to items A + B

¹ When estimate has Support Costs only² When estimate has Utility Relocation³ When R/W Acquisition is required

Right of Way Data Sheet

Attachment 7

To: Rebecca Guirado
Deputy District Director
Division of Right of Way and Land Surveys

Date: 10-13-20

Attn: Milele Robertson
Senior Right of Way Agent
Local Programs

Co. Riv Rte. 60
Expense Authorization 0M590

Subject: **RIGHT OF WAY DATA SHEET – LOCAL PUBLIC AGENCIES**

**Project Description: State Route 60 at World Logistics Center Parkway (WLC Pkwy) Intersection
Improvement Project – Alternative 6
Post Mile: PM 20.0 – PM 22.0**

Right of way necessary for the subject project will be the responsibility of the **City of Moreno Valley**.

The information in this data sheet was developed by **Overland, Pacific & Cutler, LLC., in collaboration with Michael Baker International**.

I. Right of Way Engineering

Will Right of Way Engineering be required for this project?

- No ☐
- Yes ☒ (If yes, submit a copy of the *Right of Way Engineering Surveys and Mapping Services checklist for Locally Funded Projects*. This checklist includes, but is not limited to, the following items.)
 - Hard copy (base map) ☒
 - Appraisal map ☒
 - Acquisition documents ☒
 - Property Transfer Documents ☒
 - R/W Record Map ☒
 - Record of Survey ☒

The final right of way has not been established at this time.

II. Engineering Surveys

1. Is any surveying or photogrammetric mapping required?
No ☐ Yes ☒ if yes, complete the following:

Photogrammetric mapping was completed in conjunction with the DPR. Engineering surveying will be performed in the PS&E Phase of the project.

2. Datum Requirements

- Yes ☒ Project will adhere to the following criteria:
- Horizontal – Datum NAD 83, EPOCH 2007.00, English
 - Vertical – Datum NAD 83
 - Units – US Survey Feet

3. Will land survey monument perpetuation be scoped into the project, if required?

Yes ☒

No ☐ Provide explanation on additional page.

III. Parcel Information (Land and Improvements)

Are there any property rights required within the proposed project limits?

No ☐

Yes ☒ (Complete the following.)

	Part Take	Full Take	Estimate \$
A. Number of Vacant Land Parcels	<u>26</u>	<u>6</u>	<u>\$17,745,916</u>
B. Number of Single Family Residential Units	<u>0</u>	<u>0</u>	<u>\$0</u>
C. Number of Multifamily Residential Units	<u>0</u>	<u>0</u>	<u>\$0</u>
D. Number of Commercial/Industrial Parcels	<u>0</u>	<u>0</u>	<u>\$0</u>
E. Number of Farm/Agricultural Parcels	<u>2</u>	<u>0</u>	<u>\$794,385</u>
F. Permanent and/or Temporary Easements	<u>26</u>	<u>0</u>	<u>\$3,461,032</u>
G. Other Parcels (define in "Remarks" section)	<u>1</u>	<u>0</u>	<u>\$10,102</u>
Totals*	<u>55</u>	<u>6</u>	<u>\$22,011,435</u>

*Costs include 20% contingency &
escalated 2 years at 3% per year.

Provide a general description of the right of way and excess lands required (zoning, use, improvements, critical, or sensitive parcels, etc.).

For this project alternative, right of way required for acquisition includes approximately 1,479,906 square feet of Temporary Construction Easement (TCE), approximately 899,594 square feet of Permanent Easement (PE) and approximately 1,975,492 square feet of fee is required. The impacted properties are comprised of commercial/industrial warehouse, single family residences and agricultural parcels, and a public road affecting a total of 61 parcels.

APN 488-350-041 (Skechers Warehouse and Retail) TCE area impacts a significant portion of customer parking. Although the TCE area depicts a loss of about approximately 50% of the parking stall areas during construction, it is assumed access will be maintained through at least one of the driveways during business hours. Loss of temporary parking may be mitigated by leasing space from adjacent vacant lot if necessary. It appears access to this lot currently exists from customer parking area and not employee parking. The facility has a newly built food vendor/food court and patio area. Plans have been reviewed and it is assumed proposed TCE will have minimal impacts. Assume major improvements such as water fountain, structures and landscape, irrigation and other privately-owned improvements are to be protected in place or replaced in-kind. Assume damaged pavement and other hardscape will be replaced in kind by contractor. Slope easement is located on an unimproved portion of parcel, causing no major impacts.

APN 422-020-010 (Raceway Prop) Agricultural Vineyard- A substantially large TCE area affects an agricultural parcel, which appears to be a vineyard. Assume that the impacts to the driveway and remote-controlled gate and keypad system will be protected in place. Assume their landscaping and lighting will not be impacted and or will be replaced by contractor. Assume farm operation will not be significantly impacted. Assume major improvements impacted by the TCE are protected in place. Assume access is maintained during construction and privately-owned improvements will be protected in place.

APN 422-040-014 (Partial Take- vacant land) There are several greenhouse structures which appear to be within the permanent slope easement area. They did not appear to be in operation at the time of inspection. There is also a single wide mobile home unit that also appears to be non-occupied. Assumed that the site improvements such as irrigation and unit may have to relocated possible within the remainder of the parcel. Assumed that no permanent or temporary relocation of residential or non-residential occupants will be necessary. It is possible that in the future the mobile home could be occupied and therefore may require the moving of personal property.

APN 422-040-015 (Partial Take- vacant land) MWD-Assume that the pump facility and appurtenances are protected in place and that access will be provided at all times.

APN 488-350-048 (Full Take- vacant land) There is a large monument sign that is impacted.

There are also five Single Family Residences affected by TCE areas on the North side of SR-60, on the south east corner of Ironwood and Theodore Street. It is assumed that access will be maintained during construction. It is assumed that no temporary or permanent residential or business relocations are required. It is assumed that access to the properties will be maintained during construction.

APN 422-020-006 Residence appears to operate a business selling hay and is open to the public. It is assumed that no temporary or permanent residential or business relocations are required. It is assumed that access to the properties will be maintained during construction.

IV. Dedications

Are there any property rights which have been acquired, or anticipate will be acquired, through the “dedication” process for the Project?

No ☒ Yes ☐ (Complete the following.)

Number of dedicated parcels 0

Have the dedication parcel(s) been accepted by the municipality involved?
N/A

V. Excess Lands/Relinquishments

Are there Caltrans property rights which may become excess lands or potential relinquishment areas?

No ☒ Yes ☐ (Provide an explanation on additional page.)

Number of dedicated parcels 0

VI. Relocation Information

Are relocation displacements anticipated?

No ☒ Yes ☐ (Complete the Following.)

A. Number of Single Family Residential Units		
Estimated RAP Payments	0	\$0
B. Number of Multifamily Residential Units		
Estimated RAP Payments	0	\$0
C. Number of Business/Nonprofit		
Estimated RAP Payments	0	\$0
D. Number of Farms		
Estimated RAP Payments	0	\$0
E. Other (define in the "Remarks" section)		
Estimated RAP Payments	0	\$0
Total*		
*Costs Include 20% contingency & escalated 2 years at 3%		\$0

VII. Utility Relocation Information

Do you anticipate any utility facilities or utility rights of way to be affected?

No ☐ Yes ☒ (Complete the following.)

			Estimated Relocation Expense		
	Facility	Owner	State Obligation	Local Obligation	Utility Owner Obligation
A	Electric Transmission	Southern California Edison	\$0	\$1,205,000	\$1,205,000
B	Electric Distribution	Southern California Edison	\$0	\$75,000	\$75,000
C	Communication	Verizon	\$0	\$25,000	\$25,000
D	Electric Distribution	Time Warner Cable	\$0	\$0	\$50,000
E	Communication	Moreno Valley Electric	\$0	\$0	\$35,000
F	Water	Eastern Municipal Water District	\$0	\$0	\$40,000
	Sub-Total			\$1,305,000	\$1,430,000
	Contingency (20%)			\$261,000	\$286,000
	Grand Total			\$1,566,000	\$1,716,000
	Number of Facilities	6			

Any additional information concerning utility involvement on this project?

Relocation of the SCE115kv system will require steel poles which are a long lead time item, design and procurement may require eighteen (18) months. Additional relocations will be required at the detour route intersections of Redlands Blvd/Ironwood Ave, Redlands Blvd/Eucalyptus Blvd, WLC Pkwy/Alessandro Blvd and Alessandro Blvd/Gilman Springs Rd. Construction is not scheduled to take place during summer months. Municipal Water District and Southern California Gas Company utilities are to be protected in place.

VIII. Rail Information

Are railroad facilities or railroad rights of way affected?

No ☒ Yes ☐ (Complete the following.)

Describe the railroad facilities to be affected.

Owner's Name	Transverse Crossing	Longitudinal Encroachment
A. N/A	N/A	N/A

Discuss types of agreements and rights required from railroads. Are grade crossings that require services contracts, or grade separations that require construction and maintenance agreements involved?

N/A

IX. Clearance Information

Are there improvements that require clearance?

No ☒ Yes ☐ (Complete the following.)

A. Number of structures to be Demolished _____
 Estimated Cost of Demolition _____
 (Including 20% Contingency and escalated 2 years at 3%)

X. Hazardous Materials/Waste

Are there any site(s) and/or improvements(s) in the Project Limits that are known to contain

hazardous materials? None ☒ Yes ☐ (Explain in the "Remarks" section.)

Are there any site(s) and or improvement(s) in the Project Limits that are suspected to contain

hazardous waste? None ☒ Yes ☐ (Explain in the "Remarks" section.)

XI. Project Scheduling

	Proposed lead time	Completion Date
* Preliminary Engineering Surveys	3 months	03/2015
* R/W Engineering Submittals	6 months	06/2021
* R/W Appraisals/Acquisition	18 months	06/2022
Proposed Environmental Clearance	18 months	12/2020
Proposed R/W Certification	24 months	12/2022

XII. Proposed Funding

	Local	State	Federal	Other
Acquisition	\$23,662,293			
Utilities	\$1,661,369			\$1,716,000
Relocation Assistance Program	\$0			
Loss of Business Goodwill	\$0			
Structures Testing + Demolition	\$0			
Condemnation	\$0			
R/W Support Cost	\$1,810,447			
TOTAL	\$27,134,109			\$1,716,000
COMBINED TOTAL	\$28,850,109			

XIII. Remarks

In Section III above, the parcel described as “Other” represents a local public road assumed to be Sinclair Street.

Project Sponsor Consultant
Prepared by:



Patti Feist, SR/WA
Overland, Pacific & Cutler, LLC.

10/13/2020
Date

Project Sponsor
Reviewed and Approved by:



Margery Lazarus, P.E.
Senior Engineer, P.E.
City of Moreno Valley / Public Works

10/13/20
Date

Caltrans
Reviewed and approved based on information provided to date:



Milele Robertson
Senior Right of Way Agent
Local Programs

10/16/2020
Date

UTILITY INFORMATION SHEET

4-EX-5 (REV 7/2016)

(Form #)

1. Name of utility companies involved in project:

Southern California Edison (Y)

Moreno Valley Electric (Y)

Verizon (Y)

Time Warner Cable (Y)

Eastern Municipal Water District (Y)

Municipal Water District (Y)

Southern California Gas Company(Y)

(N)=Utility Company **Not** Within Construction Area(Y)=Utility Company **Is** Within Construction Area

2. Types of facilities and agreements required:

FACILITY TYPES AND AGREEMENTS			
Utility Company/Owner	Utility Type	Agreement Required	Notes
Southern California Edison	Electric Transmission	Yes	Relocate
Southern California Edison	Electric Distribution	Yes	Relocate
Verizon	Communication	Yes	Relocate
Moreno Valley Electric	Electric Distribution	Yes	Relocate/Add ducts to bridge (future)
Time Warner Cable	Communication	Yes	Relocate/Add ducts to bridge (future)
Eastern Municipal Water District	Water	Yes	Relocate
Municipal Water District	Water	No	Protect in Place
Southern California Gas Company	Gas	No	Protect in Place

3. Is any facility a longitudinal encroachment in existing or proposed access controlled right of way? Explain.
-
- N/A

Disposition of longitudinal encroachment(s):

☐ Relocation required.☐ Exception to policy needed.☐ Other. Explain.

N/A

UTILITY INFORMATION SHEET

4-EX-5 (REV 7/2016)

(Form #)

4. Additional information concerning utility involvements on this project, i.e., long lead time materials, growing or species seasons, customer service seasons (no transmission tower relocations in summer).
Relocation of the SCE115kv system will require steel poles which are a long lead time item, design and procurement may require eighteen (18) months. Additional relocations will be required at the detour route intersections of Redlands Blvd/Ironwood Ave, Redlands Blvd/Eucalyptus Blvd, WLC Pkwy/Alessandro Blvd and Alessandro Blvd/Gilman Springs Road. Construction is not scheduled to take place during summer months. Municipal Water District and Southern California Gas Company utilities are to be protected in place.

Note: The following estimate is based on preliminary plans and reports.

UTILITY RELOCATION AND POTHOLING ESTIMATE								
Utility	Utility Company	Amount to Relocate		Price		Pothole		Cost
		Est	Unit	Est	Unit	Num	Price	
115kv	SCE	4700	LF	\$2,410,000	Total			\$2,410,000
12kv	SCE	5700	LF	\$150,000	Total			\$150,000
Communication	Verizon	500	LF	\$50,000	Total			\$50,000
Communication	TWC	500	LF	\$50,000	Total			\$50,000
12kv	MVU	1300	LF	\$35,000	Total			\$35,000
8" water valve box and meter	EMWD	1	LS	\$40,000	Total			\$40,000
20% Contingency								\$547,000
Grand Total								\$3,282,000

It is estimated that Southern California Edison and Verizon will be responsible for 50% of the relocation costs. TWC, MVU, and EMWD will be responsible for 100% of the relocation costs.

5. PMCS Input Information
Total estimated cost of State's obligation for utility relocation on this project:
\$ 1,305,000

Note: Total estimated cost to include any Department obligation to relocate longitudinal encroachments in access controlled right of way and acquire any necessary utility easements.

Utility Involvements:

- U4-1 _____ (Total number of expected owner expense involvements)
 -2 _____ (Total number of expected State expense involvements - conventional highway, no Federal aid)
 -3 _____ (Total number of expected State expense involvements - freeway, no Federal aid)
 -4 _____ (Total number of expected State expense involvements - conventional or freeway, with Federal aid)
 U5-7 _____ (Total number of expected utility verifications, which will not result in involvements)
 -8 _____ (Total number of expected utility verifications - 50% will result in involvements and 50% will not)
 -9 _____ (Total number of expected utility verifications, which will result in involvements)

Prepared By:

Rebecca Young, PE
 Right of Way Utility Estimator
 Michael Baker International

10/13/2020

Date

To: Rebecca Guirado
Deputy District Director
Division of Right of Way and Land Surveys

Date: 10-13-20

Attn: Milele Robertson
Senior Right of Way Agent
Local Programs

Co. Riv Rte. 60
Expense Authorization 0M590

Subject: **RIGHT OF WAY DATA SHEET – LOCAL PUBLIC AGENCIES**

**Project Description: State Route 60 at World Logistics Center Parkway (WLC Pkwy)
Improvement Project - Design Variation 6a
Post Mile: PM 20.0 – PM 22.0**

Right of way necessary for the subject project will be the responsibility of the **City of Moreno Valley**.

The information in this data sheet was developed by **Overland, Pacific & Cutler, LLC., in collaboration with Michael Baker International**.

I. Right of Way Engineering

Will Right of Way Engineering be required for this project?

- No ☐
- Yes ☒ (If yes, submit a copy of the *Right of Way Engineering Surveys and Mapping Services checklist for Locally Funded Projects*. This checklist includes, but is not limited to, the following items.)
 - Hard copy (base map) ☒
 - Appraisal map ☒
 - Acquisition documents ☒
 - Property Transfer Documents ☒
 - R/W Record Map ☒
 - Record of Survey ☒

The final right of way has not been established at this time.

II. Engineering Surveys

1. Is any surveying or photogrammetric mapping required?
No ☐ Yes ☒ if yes, complete the following:

Photogrammetric mapping was completed in conjunction with the DPR. Engineering surveying will be performed in the PS&E Phase of the project.

2. Datum Requirements

- Yes ☒ Project will adhere to the following criteria:
- Horizontal – Datum NAD 83, EPOCH 2007.00, English
 - Vertical – Datum NAD 83
 - Units – US Survey Feet

3. Will land survey monument perpetuation be scoped into the project, if required?

Yes ☒

No ☐ Provide explanation on additional page.

III. Parcel Information (Land and Improvements)

Are there any property rights required within the proposed project limits?

No ☐

Yes ☒ (Complete the following.)

	Part Take	Full Take	Estimate \$
A. Number of Vacant Land Parcels	<u>29</u>	<u>6</u>	<u>\$20,549,286</u>
B. Number of Single Family Residential Units	<u></u>	<u>1</u>	<u>\$942,064</u>
C. Number of Multifamily Residential Units	<u>0</u>	<u>0</u>	<u>\$0</u>
D. Number of Commercial/Industrial Parcels	<u>0</u>	<u>0</u>	<u>\$0</u>
E. Number of Farm/Agricultural Parcels	<u>2</u>	<u>0</u>	<u>\$794,385</u>
F. Permanent and/or Temporary Easements	<u>28</u>	<u>0</u>	<u>\$5,352,086</u>
G. Other Parcels (define in "Remarks" section)	<u>1</u>	<u>0</u>	<u>\$10,102</u>
Totals*	<u>60</u>	<u>7</u>	<u>\$27,647,922</u>

*Costs include 20% contingency &
escalated 2 years at 3% per year.

Provide a general description of the right of way and excess lands required (zoning, use, improvements, critical, or sensitive parcels, etc.).

For this project design variation 6a, right of way required for acquisition includes approximately 1,409,208 square feet of Temporary Construction Easement (TCE), approximately 1,457,494 square feet of Permanent Slope Easement and approximately 2,253,532 square feet of fee is required. The impacted properties are comprised of commercial/industrial warehouse, single family residences and agricultural parcels, and a public road affecting a total of 67 parcels.

APN 488-350-041 (Skechers Warehouse and Retail) TCE area impacts a significant portion of customer parking. Although the TCE area depicts a loss of about approximately 50% of the parking stall areas during construction, it is assumed access will be maintained through at least one of the driveways during business hours. Loss of temporary parking may be mitigated by leasing space from adjacent vacant lot if necessary. It appears access to this lot currently exists from customer parking area and not employee parking. The facility has a newly built food vendor/food court and patio area. Plans have been reviewed and it is assumed proposed TCE will have minimal impacts. Assume major improvements such as water fountain, structures and landscape, irrigation and other privately-owned improvements are to be protected in place or replaced in-kind. Assume damaged pavement and other hardscape will be replaced in kind by contractor. Slope easement is located on an unimproved portion of parcel, causing no major impacts.

APN 422-020-010 (Raceway Prop) Agricultural Vineyard- A substantially large TCE area affects an agricultural parcel, which appears to be a vineyard. Assume that the impacts to the driveway and remote-controlled gate and keypad system will be protected in place. Assume their landscaping and lighting will not be impacted and or will be replaced by contractor. Assume farm operation will not be significantly impacted. Assume major improvements impacted by the TCE are protected in place. Assume access is maintained during construction and privately-owned improvements will be protected in place.

APN 422-040-014 (Partial Take- vacant land) There are several greenhouse structures which appear to be within the permanent slope easement area. They did not appear to be in operation at the time of inspection. There is also a single wide mobile home unit that also appears to be non-occupied. Assumed that the site improvements such as irrigation and unit may have to be relocated possible within the remainder of the parcel. Assumed that no permanent or temporary relocation of residential or non-residential occupants will be necessary. It is possible that in the future the mobile home could be occupied and therefore may require the moving of personal property.

APN 422-040-015 (Partial Take- vacant land) MWD-Assume that the pump facility and appurtenances are protected in place and that access will be provided at all times.

APN 422-070-029 (Full Take) Full take of residential lot with mobile home and several structures on the property. Assume value is in the land. Additional cost was assumed for a relocation plan and moving of personal property. Assume only one household relocation.

APN 488-350-048 (Full Take- vacant land) There is a large monument sign that is impacted and needs to be relocated.

There are also five Single Family Residences affected by TCE areas on the North side of SR-60, on the south east corner of Ironwood and Theodore Street. It is assumed that access will be maintained during construction. It is assumed that no temporary or permanent residential or business relocations are required. It is assumed that access to the properties will be maintained during construction.

APN 422-020-006 Residence appears to operate a business selling hay and is open to the public. It is assumed that no temporary or permanent residential or business relocations are required. It is assumed that access to the properties will be maintained during construction.

IV. Dedications

Are there any property rights which have been acquired, or anticipate will be acquired, through the “dedication” process for the Project?

No ☒ Yes ☐ (Complete the following.)

Number of dedicated parcels 0

Have the dedication parcel(s) been accepted by the municipality involved?
N/A

V. Excess Lands/Relinquishments

Are there Caltrans property rights which may become excess lands or potential relinquishment areas?

No ☒ Yes ☐ (Provide an explanation on additional page.)

VI. Relocation Information

Are relocation displacements anticipated?

No ☐ Yes ☒ (Complete the Following.)

A. Number of Single Family Residential Units		
Estimated RAP Payments	1	\$50,923
B. Number of Multifamily Residential Units		
Estimated RAP Payments	0	\$0
C. Number of Business/Nonprofit		
Estimated RAP Payments	0	\$0
D. Number of Farms		
Estimated RAP Payments	0	\$0
E. Other (define in the "Remarks" section)		
Estimated RAP Payments	0	\$0
Total*		
*Costs Include 20% contingency & escalated 2 years at 3%	1	\$50,923

VII. Utility Relocation Information

Do you anticipate any utility facilities or utility rights of way to be affected?

No ☐ Yes ☒ (Complete the following.)

			Estimated Relocation Expense		
	Facility	Owner	State Obligation	Local Obligation	Utility Owner Obligation
A	Electric Transmission	Southern California Edison	\$0	\$1,205,000	\$1,205,000
B	Electric Distribution	Southern California Edison	\$0	\$75,000	\$75,000
C	Communication	Verizon	\$0	\$25,000	\$25,000
D	Electric Distribution	Time Warner Cable	\$0	\$0	\$50,000
E	Communication	Moreno Valley Electric	\$0	\$0	\$35,000
F	Water	Eastern Municipal Water District	\$0	\$0	\$40,000
	Sub-Total			\$1,305,000	\$1,430,000
	Contingency (20%)			\$261,000	\$286,000
	Grand Total			\$1,566,000	\$1,716,000
	Number of Facilities	6			

Any additional information concerning utility involvement on this project?

Relocation of the SCE115kv system will require steel poles which are a long lead time item, design and procurement may require eighteen (18) months. Additional relocations will be required at the detour route intersections of Redlands Blvd/Ironwood Ave, Redlands Blvd/Eucalyptus Blvd, WLC Pkwy/Alessandro Blvd and Alessandro Blvd/Gilman Springs Rd. Construction is not scheduled to take place during summer months. Municipal Water District and Southern California Gas Company utilities are to be protected in place.

VIII. Rail Information

Are railroad facilities or railroad rights of way affected?

No ☒ Yes ☐ (Complete the following.)

Describe the railroad facilities to be affected.

	Owner's Name	Transverse Crossing	Longitudinal Encroachment
A.	N/A	N/A	N/A

Discuss types of agreements and rights required from railroads. Are grade crossings that require services contracts, or grade separations that require construction and maintenance agreements involved?

N/A

IX. Clearance Information

Are there improvements that require clearance?

No ☐ Yes ☒ (Complete the following.)

A. Number of structures to be Demolished 1
 Estimated Cost of Demolition 25,462.00
 (Including 20% Contingency and escalated 2 years at 3%)

X. Hazardous Materials/Waste

Are there any site(s) and/or improvements(s) in the Project Limits that are known to contain

hazardous materials? None ☒ Yes ☐ (Explain in the "Remarks" section.)

Are there any site(s) and or improvement(s) in the Project Limits that are suspected to contain

hazardous waste? None ☒ Yes ☐ (Explain in the "Remarks" section.)

XI. Project Scheduling

	Proposed lead time		Completion Date
* Preliminary Engineering Surveys	<u>3</u>	months	<u>03/2015</u>
* R/W Engineering Submittals	<u>6</u>	months	<u>06/2021</u>
* R/W Appraisals/Acquisition	<u>18</u>	months	<u>06/2022</u>
Proposed Environmental Clearance	<u>18</u>	months	<u>12/2020</u>
Proposed R/W Certification	<u>24</u>	months	<u>12/2022</u>

XII. Proposed Funding

	Local	State	Federal	Other
Acquisition	\$29,721,516			
Utilities	\$1,661,369			\$1,716,000
Relocation Assistance Program	\$50,923			
Loss of Business Goodwill	\$0			
Structures Testing + Demolition	\$25,462			
Condemnation	\$0			
R/W Support Cost	\$2,026,871			
TOTAL	\$33,486,141			\$1,716,000
COMBINED TOTAL	\$35,202,141			

XIII. Remarks

In Section III above, the parcel described as “Other” represents a local public road assumed to be Sinclair Street.

Project Sponsor Consultant
Prepared by:



Patti Feist, SR/WA
Overland, Pacific & Cutler, LLC.

10/13/2020

Date

Project Sponsor
Reviewed and Approved by:



Margery Lazarus, P.E.
Senior Engineer, P.E.
City of Moreno Valley / Public Works

10/13/20

Date

Caltrans

Reviewed and approved based on information provided to date:



Milele Robertson
Senior Right of Way Agent
Local Programs

10/16/2020

Date

UTILITY INFORMATION SHEET

4-EX-5 (REV 7/2016)

(Form #)

1. Name of utility companies involved in project:

Southern California Edison (Y)

Moreno Valley Electric (Y)

Verizon (Y)

Time Warner Cable (Y)

Eastern Municipal Water District (Y)

Municipal Water District (Y)

Southern California Gas Company(Y)

(N)=Utility Company **Not** Within Construction Area(Y)=Utility Company **Is** Within Construction Area

2. Types of facilities and agreements required:

FACILITY TYPES AND AGREEMENTS			
Utility Company/Owner	Utility Type	Agreement Required	Notes
Southern California Edison	Electric Transmission	Yes	Relocate
Southern California Edison	Electric Distribution	Yes	Relocate
Verizon	Communication	Yes	Relocate
Moreno Valley Electric	Electric Distribution	Yes	Relocate/Add ducts to bridge (future)
Time Warner Cable	Communication	Yes	Relocate/Add ducts to bridge (future)
Eastern Municipal Water District	Water	Yes	Relocate
Municipal Water District	Water	No	Protect in Place
Southern California Gas Company	Gas	No	Protect in Place

3. Is any facility a longitudinal encroachment in existing or proposed access controlled right of way? Explain.
-
- N/A

Disposition of longitudinal encroachment(s):

☐ Relocation required.☐ Exception to policy needed.☐ Other. Explain.

N/A

UTILITY INFORMATION SHEET

4-EX-5 (REV 7/2016)

(Form #)

4. Additional information concerning utility involvements on this project, i.e., long lead time materials, growing or species seasons, customer service seasons (no transmission tower relocations in summer).
Relocation of the SCE115kv system will require steel poles which are a long lead time item, design and procurement may require eighteen (18) months. Additional relocations will be required at the detour route intersections of Redlands Blvd/Ironwood Ave, Redlands Blvd/Eucalyptus Blvd, WLC Pkwy/Alessandro Blvd and Alessandro Blvd/Gilman Springs Road. Construction is not scheduled to take place during summer months. Municipal Water District and Southern California Gas Company utilities are to be protected in place.

Note: The following estimate is based on preliminary plans and reports.

UTILITY RELOCATION AND POTHOLING ESTIMATE								
Utility	Utility Company	Amount to Relocate		Price		Pothole		Cost
		Est	Unit	Est	Unit	Num	Price	
115kv	SCE	4700	LF	\$2,410,000	Total			\$2,410,000
12kv	SCE	5700	LF	\$150,000	Total			\$150,000
Communication	Verizon	500	LF	\$50,000	Total			\$50,000
Communication	TWC	500	LF	\$50,000	Total			\$50,000
12kv	MVU	1300	LF	\$35,000	Total			\$35,000
8" water valve box and meter	EMWD	1	LS	\$40,000	Total			\$40,000
20% Contingency								\$547,000
Grand Total								\$3,282,000

It is estimated that Southern California Edison and Verizon will be responsible for 50% of the relocation costs. TWC, MVU, and EMWD will be responsible for 100% of the relocation costs.

5. PMCS Input Information
Total estimated cost of State's obligation for utility relocation on this project:
\$ 1,305,000

Note: Total estimated cost to include any Department obligation to relocate longitudinal encroachments in access controlled right of way and acquire any necessary utility easements.

Utility Involvements:

- U4-1 _____ (Total number of expected owner expense involvements)
 -2 _____ (Total number of expected State expense involvements - conventional highway, no Federal aid)
 -3 _____ (Total number of expected State expense involvements - freeway, no Federal aid)
 -4 _____ (Total number of expected State expense involvements - conventional or freeway, with Federal aid)
 U5-7 _____ (Total number of expected utility verifications, which will not result in involvements)
 -8 _____ (Total number of expected utility verifications - 50% will result in involvements and 50% will not)
 -9 _____ (Total number of expected utility verifications, which will result in involvements)

Prepared By:

Rebecca Young, PE
 Right of Way Utility Estimator
 Michael Baker International

10/13/2020

Date

TMP Elements	EA #/ID#	0M590/0813000109	Date	10/23/2018
Note: A checkmark in the box means you need to include this in the project unless staging, material, or work hour changes eliminate the need for the item. A ? in front means TMP anticipates this - please check into this. A blank box means the item is not needed at this time based on the information received.				

Public Affairs officer's 1st. & last name	Phone number
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1	Public Information/Public Awareness Campaign (PAC). Developer: Remember to obtain the estimate from Public affairs by contacting Terri Kasinga. Procedure is in the file under 3- TMP matters	Estimated Cost
	BEES 066063 (Traffic Management Plan-Public Information). Cost to be reduced by Public Affairs (PA) and Construction Liaison (CL) only. Show under State Furnished as the total of PA+CL.	

- | | | |
|------|--|-----------|
| 1.1 | <input type="checkbox"/> Include Rideshare information in PA/CL project material to encourage vehicles reduction in work area | |
| 1.2 | <input checked="" type="checkbox"/> Brochures and Mailers | \$ 15,000 |
| 1.3 | <input checked="" type="checkbox"/> Media Releases (& minority media sources) | \$ 10,000 |
| 1.4 | <input checked="" type="checkbox"/> Paid Advertising | \$ 5,000 |
| 1.5 | <input checked="" type="checkbox"/> Public Meetings/PAC Mtgs./Speakers Bureau (show cost also for room rental) | \$ 30,000 |
| 1.6 | <input checked="" type="checkbox"/> Hand deliver notices to vicinity | \$ 10,000 |
| 1.7 | <input type="checkbox"/> Broadcast fax service | |
| 1.8 | <input checked="" type="checkbox"/> Telephone Hotline OR | \$ 10,000 |
| 1.9 | <input type="checkbox"/> 1-800-COMMUTE (The telephone number is shown on CS-Info signs) - | |
| 1.10 | <input type="checkbox"/> Visual Information (videos, slide shows, etc.) | |
| 1.11 | <input checked="" type="checkbox"/> Local cable TV and News | \$ 5,000 |
| 1.12 | <input checked="" type="checkbox"/> Traveler Information System (Internet) | |
| 1.13 | <input checked="" type="checkbox"/> Internet, E-mail, Social Media | \$ 10,000 |
| 1.14 | <input checked="" type="checkbox"/> Notification to targeted groups: <ul style="list-style-type: none"> <input type="checkbox"/> Revised Transit Schedules/maps <input type="checkbox"/> Rideshare organizations <input type="checkbox"/> schools <input type="checkbox"/> organizations representing people with disabilities <input type="checkbox"/> bicycle organizations | |
| 1.15 | <input type="checkbox"/> Include PA/CL/Consultant resources in WPS | |
| 1.16 | <input checked="" type="checkbox"/> Commercial traffic reporters/feeds - e.g. brief Traffic Information people (TIP) group | \$ - |
| 1.17 | <input checked="" type="checkbox"/> Insert SSP's <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> "A representative of the Contractor, at Superintendent level or higher, and authorized to commit the Contractor, shall attend and participate in all Public Awareness Campaign meetings. Time commitment for the meeting(s) varies from two to four hours per month." </div> | \$ - |
| 1.18 | <input type="checkbox"/> Other | |

Section 1 Total	\$ 95,000
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2 Traveler Information Strategies

Project team needs to coordinate with Traffic Design!

- 2.1 ☒ Existing Overhead Changeable Message Signs (Stationary)
- ☐ New Installation (Stationary) - **BEES 860532** CHANGEABLE MESSAGE SIGN SYSTEM - list locations

- 2.2 ☒ Portable Changeable Message Signs (PCMS) - **BEES 066578**

This strategy is in addition to Traffic Design's PCMS for regular traffic handling within the project limits and is used for advising motorists to divert at remote advance decision points - outside the usual project limits. This also allows for advanced motorist information - e.g. a week ahead. Their placement may need to be cleared **environmentally**. Placement should be of sufficient distance prior to decision points as determined by the Resident Engineer.

# of PCMS	<input type="text" value="4"/>	Unit cost/month	<input type="text" value="\$ 1,000.00"/>	Months needed	<input type="text" value="19"/>	\$ 76,000
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- 2.3 ☒ Lane Closure System Website
- 2.4 ☒ Caltrans Highway Information Network (CHIN)
- 2.5 ☐ Radar Speed Message Sign (Specter sign) **BEES 066064** (approx. EA @ \$30,000)
- 2.6 ☐ Bicycle and pedestrian information, e.g. Detour maps
- 2.7 ☐ Automated Workzone Information System (AWIS) **BEES 120105**
- consult with TMP Developer prior to updating SSP 12-3.35A(1) for AWIS
- refer to Section 12-3.35, page 156 to 158 of the 2015 Standard Spec.

TMP Elements	EA #/ID#	0M590/0813000109	Date	10/23/2018
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2.8 ☐ Other

Section 2 Total \$ 76,000

3 Incident Management

3.1 CHP's Construction or Maintenance Zone Enhanced Enforcement Program – COZEED or MAZEED. BEES 066062 - show under "State or Agency furnished" in the Cost Estimate.

Make sure to consider the LC hours and add CHP driving time to/from their office

Day COZEED: To protect active closures

	hours/day	CHP vehicles	# of officers.	Rate/Hr.
0	8	2	2	\$ 100

\$

-

Night COZEED: To protect active closures

# of nights	hours/night	CHP vehicles	# of officers. Nights need 2 per car	Rate/Hr.
130	8	2	2	\$ 100

\$

416,000

3.2 **Freeway Service Patrol (FSP) for Construction (CFSP)** \$/hr./truck \$55

BEES 066065 - show under "State or Agency furnished" in the Cost Estimate

Short duration or remote area CFSP usually is bid with much higher hourly rates. If enhancement of program FSP feasible, CFSP could tie into the lower long-term FSP rates.

	# of trucks	# of days	Hours per day	
A For service within the regular FSP hours	0	0	0	\$0
For service outside the regular FSP hours				
B Extended Peak hour coverage	0	0	0	\$0
C Support during night closures	1	10	8	\$4,400
D Weekend support	0	0	0	\$0
Local agency (SAFE) support 8% of truck cost	8%			\$352
CFSP CHP support 5% of truck cost only if within regular FSP and area	5%			\$0
Equipment/Supplies % of truck cost unless more detail available	10%			\$440

Consult with the Inland Empire division of CHP or the border division in the southern Riverside county to select the method which is acceptable for the B,C,D that are outside the regular FSP hours or area.

Method 1

CFSP/CHP support 20% \$880
20% of truck cost or

CFSP Dispatcher @

# of days	# of nights	hours	# of FSP	Rate	# of FSP vehicles
				\$ 45.00	

\$

-

CFSP CHP Officers (See Cozeep rate)

# of days	# of nights	hours	# of officers	Rate	# of CHP vehicles
				\$ 45.00	

\$

-

- ☒ Cooperative Agreement or Task Order with SAFE
for \$4,752
- ☒ Task Order with CHP (State-wide Master Agreement for FSP support).
for \$880
- ☐ Contact District FSP Coordinator for task orders.
- ☐ Service Contract
- ☐ Local Agency will arrange CFSP with SAFE
- ☐ Local Agency will arrange CFSP administration with CHP

TMP Elements	EA #/ID#	0M590/0813000109	Date	10/23/2018
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3.3 ☐ Other

3.2 Total \$6,072

Section 3 Total	\$ 422,072
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4 Construction Strategies

Contact DTM, at 909-383-6262, to get Delay Calculations, Lane Requirement Charts (LRC), Table Z and Special events list. Inform DTM of any concerns/commitments regarding special LC days, times, seasons, events; environmental restrictions; if work may be affected by snow and low or high temperatures. E.g. excessive heat may delay HMA operations lane openings which may increase traffic impact when vehicles overheat in the queue; etc. If traffic volumes vary significantly between seasons, consider 2 sets of LRCs to avoid CCOs.

4.1 This TMP presumes that work is planned as below. If different, TMP needs to be revised. The Project Engineer shall ensure all appropriate lane requirement charts are included.

- ☒ Off peak
- ☒ Night
- ☒ Weekend

4.2 Expected facility closures and requirements

- ☐ Flagging
- ☒ Shoulder
- ☒ Lane
- ☒ Street
- ☒ Ramp
- ☒ Connector*
- ☒ Extended Weekend Closures*
- ☒ Total Facility Closures*

*Consult with TMP developer and the DTM regarding COZEEP & other costs. Provide proposed detour and traffic diversion plans for review.

CAUTION: If the Lane Requirement Chart (LRC) for full mainline closures, of one or both directions on a highway or freeway, does not show the maximum number of allowable closures, the PS&E shall not be certified by DTM/TMP.

- 4.3 ☒ Coordinate with adjacent ongoing and planned construction projects - also on detour routes.
- 4.4 ☒ BEES 066008 Incentives
- 4.5 ☒ Strictly enforce construction CPM schedule
- 4.6 ☒ 10-Min. Delay Penalty Contact DTM at 909-838-6262 for 10 Min. Delay Penalty Calculations.
- 4.7 ☐ Other

Section 4 Total	\$ -
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5 Demand Management (DM)

Project team needs to coordinate with RCTC/SANBAG/CVAG

Traffic diversion may increase available work hours.

- 5.1 ☒ A co-op will be executed - mentioned in PSR or PR.
- ☐ Instead of a co-op, 15% is added to the cost of DM elements since the payment to the local agency will be routed through the contractor.
- Instead of a co-op, the local agency will make their own arrangements with RCTC/SANBAG/CVAG. PA/CL or local agency need to inform commuters through RCTC/SANBAG. Funds part of PA/CL.
- 5.2 ☐ HOV Lanes/Ramps (New or Convert)
- 5.3 ☐ Park-and-Ride Lots
- 5.4 ☐ Parking Management/Pricing (Coordination with local agency is required)
- 5.5 ☐ BEES 066067 Rideshare Promotion
- 5.6 ☒ Other

Section 5 Total	\$ -
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6 Alternate Route Strategies

Caution - signed detours may require environmental clearance. Traffic diversion may increase available work hours. Please work with Traffic Design. BEES 066060 - ADDITIONAL TRAFFIC CONTROL

- 6.1 ☐ Add Capacity to Freeway connector
- 6.2 ☒ Ramp Closures
- 6.3 ☒ Temporary Highway Lanes or Shoulder Use
- 6.4 ☐ Parking Restrictions
- 6.5 ☒ Street Improvements \$ 50,000
 - ☐ State R/W - Signals, Widen, etc.
 - ☐ Local R/W - Signals, Widen, etc. co-op or permit may be needed
- 6.6 ☒ Local Street USE - co-op or Permit may be needed
- 6.7 ☒ Traffic Control Officers (see 3.1 COZEEP)
- 6.8 ☐ Signed detour - using State routes
- 6.9 ☒ Signed detour - using local streets and roads. Coordinate with corresponding local agency. \$ 50,000
- 6.10 ☒ Adjust signals
- 6.11 ☐ Temporary bicycle or pedestrian facilities
- 6.12 ☒ Other

Section 6 Total	\$ 100,000
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TMP Estimate					
Developed by	Joe De La Garza	EA#/ID#	0M590/0813000109	Date	10/23/2018
<p>TMP developer: Amounts under the cost column will automatically be copied from the TMP elements</p>					
TMP Elements				Cost	
1. Public Information				\$95,000	
2. Motorist Information Strategies				\$76,000	
3. Incident Management				\$422,072	
4. Construction Strategies				\$0	
5. Demand Management (DM)				\$0	
6. Alternate Route Strategies				\$100,000	
Total TMP Estimate				\$ 693,072	

Cooperative Agreement

Attachment 9

**COOPERATIVE AGREEMENT
State Independent Quality Assurance (IQA)**

This Agreement, effective on August 22, 2013, is between the State of California, acting through its Department of Transportation, referred to as CALTRANS, and:

City of Moreno Valley, a body politic and municipal corporation or chartered city of the State of California, referred to hereinafter as CITY.

RECITALS

1. PARTNERS are authorized to enter into a cooperative agreement for improvements to the state highway system (SHS) per the California Streets and Highways Code sections 114 and 130.
2. For the purpose of this Agreement, reconstruction interchange on State Route 60 and Theodore Street, in Riverside County, will be referred to hereinafter as PROJECT.
3. All responsibilities assigned in this Agreement will be referred to hereinafter as OBLIGATIONS.
4. This Agreement includes the following PROJECT COMPONENTS:
 - Project Approval and Environmental Document (PA&ED)
 - Plans, Specifications, and Estimate (PS&E)
 - Right of Way Support (R/W SUPPORT)
 - Right of Way Capital (R/W CAPITAL)
5. This Agreement is separate from and does not modify or replace any other cooperative agreement or memorandum of understanding between PARTNERS regarding the PROJECT.
6. No PROJECT deliverables have been completed prior to this Agreement.
7. In this Agreement capitalized words represent defined terms and acronyms.
8. PARTNERS hereby set forth the terms, covenants, and conditions of this Agreement, under which they will accomplish OBLIGATIONS.

RESPONSIBILITIES

9. CITY is SPONSOR for 100% of PROJECT.
10. CITY is the only FUNDING PARTNER for this Agreement. CITY will fund work activities using local fund sources. PARTIES agree to amend this Agreement prior to the expenditure of state or federal funds.

11. CITY is the IMPLEMENTING AGENCY for:
 - Project Approval and Environmental Document (PA&ED)
 - Plans, Specifications, and Estimate (PS&E)
 - Right of Way Support (R/W SUPPORT)
 - Right of Way Capital (R/W CAPITAL)
12. CALTRANS is the CEQA lead agency for PROJECT.
13. CALTRANS is the NEPA lead agency for PROJECT.
14. CITY will prepare the environmental documentation for the PROJECT.
15. CALTRANS will provide Independent Quality Assurance (IQA) for the portions of WORK within existing and proposed SHS right-of-way. Per NEPA assignment and CEQA statutes, CALTRANS will perform its QC/QAP process review for environmental documentation.

SCOPE

Scope: General

16. CITY will perform all OBLIGATIONS in accordance with federal and California laws, regulations, and standards; FHWA STANDARDS; and CALTRANS STANDARDS.
17. CALTRANS retains the right to reject noncompliant WORK, protect public safety, preserve property rights, and ensure that all WORK is in the best interest of the SHS.
18. CITY will ensure that personnel participating in OBLIGATIONS are appropriately qualified or licensed to perform the tasks assigned to them.
19. PARTNERS will invite each other to participate in the selection of any consultants who participate in OBLIGATIONS.
20. If WORK is done under contract (not completed by CITY's own employees) and is governed by the California Labor Code's definition of "public works" (section 1720(a)), CITY will conform to sections 1720 – 1815 of the California Labor Code and all applicable regulations and coverage determinations issued by the Director of Industrial Relations.
21. CALTRANS will issue, upon proper application, the encroachment permits required for WORK within SHS right-of-way. Contractors and/or agents, and utility owners will not perform activities within the SHS right-of-way without an encroachment permit issued in their name.
22. If CITY discovers unanticipated cultural, archaeological, paleontological, or other protected resources during WORK, all WORK in that area will stop and CITY will notify CALTRANS within 24 hours of discovery. WORK may only resume after a qualified professional has evaluated the nature and significance of the discovery and a plan is approved for its removal or protection.

23. PARTNERS will hold all administrative drafts and administrative final reports, studies, materials, and documentation relied upon, produced, created, or utilized for PROJECT in confidence to the extent permitted by law and where applicable, the provisions of California Government Code section 6254.5(e) shall protect the confidentiality of such documents in the event that said documents are shared between PARTNERS.

PARTNERS will not distribute, release, or share said documents with anyone other than employees, agents, and consultants who require access to complete PROJECT without the written consent of the PARTNER authorized to release them, unless required or authorized to do so by law.

24. If a PARTNER receives a public records request pertaining to OBLIGATIONS, that PARTNER will notify PARTNERS within five (5) working days of receipt and make PARTNERS aware of any disclosed public documents. PARTNERS will consult with each other prior to the release of any public documents related to the PROJECT.
25. If HM-1 or HM-2 is found during any PROJECT COMPONENT, CITY will immediately notify CALTRANS.
26. CALTRANS, independent of PROJECT, is responsible for any HM-1 found within the existing SHS right-of-way. CALTRANS will undertake HM MANAGEMENT ACTIVITIES related to HM-1 with minimum impact to PROJECT schedule.
27. CITY, independent of PROJECT, is responsible for any HM-1 found within PROJECT limits and outside the existing SHS right-of-way. CITY will undertake or cause to be undertaken HM MANAGEMENT ACTIVITIES related to HM-1 with minimum impact to PROJECT schedule.
28. If HM-2 is found within PROJECT limits, the public agency responsible for the advertisement, award, and administration (AAA) of the PROJECT construction contract will be responsible for HM MANAGEMENT ACTIVITIES related to HM-2.
29. CALTRANS' acquisition or acceptance of title to any property on which any HM-1 or HM-2 is found will proceed in accordance with CALTRANS' policy on such acquisition.
30. PARTNERS will comply with all of the commitments and conditions set forth in the environmental documentation, environmental permits, approvals, and applicable agreements as those commitments and conditions apply to each PARTNER's responsibilities in this Agreement.
31. Upon OBLIGATION COMPLETION, ownership or title to all materials and equipment constructed or installed for the operations and/or maintenance of the SHS within SHS right-of-way as part of WORK become the property of CALTRANS.
- CALTRANS will not accept ownership or title to any materials or equipment constructed or installed outside SHS right-of-way.
32. CITY will accept, reject, compromise, settle, or litigate claims of any non-Agreement parties hired to do WORK in that component.

33. If WORK stops for any reason, CITY will place PROJECT right-of-way in a safe and operable condition acceptable to CALTRANS.
34. If WORK stops for any reason, CITY will continue to implement all of its applicable commitments and conditions included in the PROJECT environmental documentation, permits, agreements, or approvals that are in effect at the time that WORK stops, as they apply to CITY's responsibilities in this Agreement, in order to keep PROJECT in environmental compliance until WORK resumes.
35. CITY will furnish CALTRANS with all relevant deliverables and history files related to PROJECT facilities on the SHS within one hundred eighty (180) days following the completion of each PROJECT COMPONENT.

Scope: Environmental Permits, Approvals and Agreements

36. Each PARTNER identified in the Environmental Permits table below accepts the responsibility to complete the assigned activities. If PARTNERS later determine that an environmental permit, approval or agreement is necessary PARTNERS will amend this Agreement to ensure completion and implementation of all environmental permits, approvals, and agreements.

ENVIRONMENTAL PERMITS						
Permit	Coordinate	Prepare	Obtain	Implement	Renew	Amend
NPDES SWRCB	CITY	CITY	CITY	CITY	CITY	CITY
FESA Section 7 USFWS	CALTRANS	CITY	CALTRANS	CITY	CALTRANS	CALTRANS
1602 CA Dept of Fish & Wildlife	CITY	CITY	CITY	CITY	CITY	CITY
404 Corps of Engineers	CITY	CITY	CITY	CITY	CITY	CITY

Scope: Project Approval and Environmental Document (PA&ED)

California Environmental Quality Act (CEQA)

37. CALTRANS will determine the type of environmental documentation required and will cause that documentation to be prepared.
38. CEQA environmental documentation will follow the CALTRANS STANDARDS that apply to the CEQA process including, but not limited to, the guidance provided in the Standard Environmental Reference available at www.dot.ca.gov/ser.
39. CITY will prepare the appropriate CEQA environmental documentation to meet CEQA requirements.
40. Any portion of the CEQA environmental documentation prepared by CITY, including any studies and reports, will be submitted to the CALTRANS for review, comment, and approval at appropriate stages of development prior to public availability.

41. CITY will prepare, publicize, and circulate all CEQA-related public notices and will submit said notices to CALTRANS for review, comment, and approval prior to publication and circulation.
42. CITY will plan, schedule, prepare materials for, and host all CEQA-related public meetings and will submit all materials to CALTRANS for review, comment, and approval at least 10 working days prior to the public meeting date.
43. The CEQA lead agency will attend all CEQA-related public meetings.

National Environmental Policy Act (NEPA)

44. Pursuant to Chapter 3 of title 23, United States Code (23 U.S.C 326) and 23 U.S.C 327, CALTRANS is the NEPA lead agency for the PROJECT and is responsible for NEPA compliance.
45. Any NEPA environmental documentation prepared by CITY will follow FHWA and CALTRANS STANDARDS that apply to the NEPA process including, but not limited to, the guidance provided in the FHWA Environmental Guidebook (available at www.fhwa.dot.gov/hep/index.htm) and the Standard Environmental Reference (SER available at <http://www.dot.ca.gov/ser/>).
46. CITY will prepare the appropriate NEPA environmental documentation to meet NEPA requirements.
47. NEPA environmental documentation prepared by CITY (including, but not limited to, studies, reports, public notices, and public meeting materials, determinations, administrative drafts, and final environmental documents) will be submitted to CALTRANS for review, comment, and approval prior to public availability.
48. CITY will prepare, publicize, and circulate all NEPA-related public notices, except Federal Register notices. CITY will submit all notices to CALTRANS for CALTRANS' review, comment, and approval prior to publication and circulation.

CALTRANS will work with the appropriate federal agency to publish notices in the Federal Register.
49. The NEPA lead agency will attend all NEPA-related public meetings.

50. If CITY holds a public meeting about PROJECT, CITY must clearly state its role in PROJECT and identify the CEQA and NEPA lead agencies on all meeting publications. All meeting publications must also inform the attendees that public comments collected at the meetings are not part of the CEQA or NEPA public review process.

CITY will submit all meeting advertisements, agendas, exhibits, handouts, and materials to the appropriate lead agency for review, comment, and approval at least 10 working days prior to publication or use. If CITY makes any changes to the materials, it will allow the appropriate lead agency to review, comment on, and approve those changes at least three (3) working days prior to the public meeting date.

CALTRANS maintains final editorial control with respect to text or graphics that could lead to public confusion over CEQA-related roles and responsibilities. CALTRANS has final approval authority with respect to text or graphics that could lead to public confusion over NEPA-related roles and responsibilities.

51. Any PARTNER preparing environmental documentation, including the studies and reports, will ensure that qualified personnel remain available to help resolve environmental issues and perform any necessary work to ensure that PROJECT remains in environmental compliance.

Scope: Plans, Specifications, and Estimate (PS&E)

There are no applicable articles in this section.

Scope: Right-of-way (R/W)

52. CITY will provide a land surveyor licensed in the State of California to be responsible for surveying and right-of-way engineering. All survey and right-of-way engineering documents will bear the professional seal, certificate number, registration classification, expiration date of certificate, and signature of the responsible surveyor.
53. CITY will provide CALTRANS a copy of conflict maps, Relocation Plan, proposed Notices to Owner, Report of Investigation, and Utility Agreement (if applicable) for CALTRANS' concurrence prior to issuing the Notices to Owner and executing the Utility Agreement. All utility conflicts will be fully addressed prior to R/W Certification and all arrangements for the protection, relocation, or removal of all conflicting facilities will be completed prior to construction contract award and included in the PROJECT plans, specifications, and estimate.

54. CITY will utilize a public agency currently qualified by CALTRANS or a properly licensed consultant for all right-of-way activities. A qualified right-of-way agent will administer all right-of-way consultant contracts.

CITY will submit a draft Right-of-way Certification document to CALTRANS six weeks prior to the scheduled milestone date for review.

CITY will submit a final Right-of-way certification document to CALTRANS prior to PROJECT advertisement for approval.

55. Physical and legal possession of right of way must be completed prior to construction advertisement, unless PARTNERS mutually agree to other arrangements in writing.
56. CALTRANS' acceptance of right-of-way title is subject to review of an Updated Preliminary Title Report provided by CITY verifying that the title is free of all encumbrances and liens. Upon acceptance, CITY will provide CALTRANS with a Policy of Title Insurance in CALTRANS' name.
57. The California Transportation Commission will hear and may adopt Resolutions of Necessity. However, the authorization to hear and adopt Resolutions of Necessity may be assigned to CITY if such assignment is approved in writing by CALTRANS.

COST

Cost: General

58. All costs associated with completing the PROJECT, except where otherwise noted in this agreement, are the responsibility of CITY including, but not limited to:
- Public meetings.
 - Environmental commitments and compliance.
 - Obtaining, implementing and renewing resource agency permits.
 - Preparing, publicizing, and circulating all CEQA and NEPA related public notices.
 - Planning, scheduling, and hosting all CEQA and NEPA related public hearings.
59. Fines, interest, or penalties levied against a PARTNER will be paid, independent of OBLIGATIONS cost, by the PARTNER whose actions or lack of action caused the levy.
60. CALTRANS, independent of PROJECT, will pay, or cause to be paid, all costs for HM MANAGEMENT ACTIVITIES related to HM-1 found within the existing SHS right-of-way.
61. CITY, independent of PROJECT, will pay, or cause to be paid, all costs for HM MANAGEMENT ACTIVITIES related to HM-1 found within PROJECT limits and outside of the existing SHS right-of-way.

62. Independent of OBLIGATIONS cost, CALTRANS will fund the cost of its own IQA for WORK done within existing or proposed future SHS right-of-way.
- Independent of OBLIGATIONS cost, CALTRANS will fund the cost of its QC/QAP process review for environmental documentation.
63. CALTRANS will provide encroachment permits to PARTNERS, their contractors, consultants and agents, at no cost.

Cost: Plans, Specifications, and Estimate (PS&E)

There are no applicable articles in this section.

Cost: Right-of-way (R/W) Support

64. The cost to perform R/W activities, whether inside or outside SHS right-of-way, will be determined in accordance with federal and California laws and regulations, and CALTRANS' policies, procedures, standards, practices, and applicable agreements.

Cost: Right-of-way (R/W) Capital

65. CITY will determine the cost to positively identify and locate, protect, relocate, or remove any utility facilities whether inside or outside SHS right-of-way in accordance with federal and California laws and regulations, and the applicable CALTRANS' policies, procedures, standards, practices, and applicable agreements, including, but not limited to, Freeway Master Contracts.

SCHEDULE

66. CITY will manage the schedule for OBLIGATIONS through the work plan included in the PROJECT MANAGEMENT PLAN.

GENERAL CONDITIONS

67. PARTNERS understand that this Agreement is in accordance with and governed by the Constitution and laws of the State of California. This Agreement will be enforceable in the State of California. Any PARTNER initiating legal action arising from this Agreement will file and maintain that legal action in the Superior Court of the county in which the CALTRANS district office that is signatory to this Agreement resides, or in the Superior Court of the county in which PROJECT is physically located.
68. All OBLIGATIONS of CALTRANS under the terms of this Agreement are subject to the appropriation of resources by the Legislature, the State Budget Act authority, and the allocation of funds by the California Transportation Commission.

69. When CALTRANS performs IQA activities it does so for its own benefit. No one can assign liability to CALTRANS due to its IQA activities.

70. Neither CITY nor any officer or employee thereof is responsible for any injury, damage or liability occurring by reason of anything done or omitted to be done by CALTRANS and/or its agents under or in connection with any work, authority, or jurisdiction conferred upon CALTRANS under this Agreement.

It is understood and agreed that CALTRANS, to the extent permitted by law, will defend, indemnify, and save harmless CITY and all of its officers and employees from all claims, suits, or actions of every name, kind, and description brought forth under, but not limited to, tortious, contractual, inverse condemnation, or other theories or assertions of liability occurring by reason of anything done or omitted to be done by CALTRANS and/or its agents under this Agreement.

71. Neither CALTRANS nor any officer or employee thereof is responsible for any injury, damage, or liability occurring by reason of anything done or omitted to be done by CITY and/or its agents under or in connection with any work, authority, or jurisdiction conferred upon CITY under this Agreement.

It is understood and agreed that CITY, to the extent permitted by law, will defend, indemnify, and save harmless CALTRANS and all of its officers and employees from all claims, suits, or actions of every name, kind, and description brought forth under, but not limited to, tortious, contractual, inverse condemnation, or other theories or assertions of liability occurring by reason of anything done or omitted to be done by CITY and/or its agents under this Agreement.

72. PARTNERS do not intend this Agreement to create a third party beneficiary or define duties, obligations, or rights in parties not signatory to this Agreement. PARTNERS do not intend this Agreement to affect their legal liability by imposing any standard of care for fulfilling OBLIGATIONS different from the standards imposed by law.

73. PARTNERS will not assign or attempt to assign OBLIGATIONS to parties not signatory to this Agreement.

74. PARTNERS will not interpret any ambiguity contained in this Agreement against each other. PARTNERS waive the provisions of California Civil Code section 1654.

75. A waiver of a PARTNER's performance under this Agreement will not constitute a continuous waiver of any other provision. An amendment made to any article or section of this Agreement does not constitute an amendment to or negate all other articles or sections of this Agreement.

76. A delay or omission to exercise a right or power due to a default does not negate the use of that right or power in the future when deemed necessary.

77. If any PARTNER defaults in its OBLIGATIONS, a non-defaulting PARTNER will request in writing that the default be remedied within 30 calendar days. If the defaulting PARTNER fails to do so, the non-defaulting PARTNER may initiate dispute resolution.

78. PARTNERS will first attempt to resolve Agreement disputes at the PROJECT team level. If they cannot resolve the dispute themselves, the CALTRANS district director and the executive officer of CITY will attempt to negotiate a resolution. If PARTNERS do not reach a resolution, PARTNERS' legal counsel will initiate mediation. PARTNERS agree to participate in mediation in good faith and will share equally in its costs.
79. Neither the dispute nor the mediation process relieves PARTNERS from full and timely performance of OBLIGATIONS in accordance with the terms of this Agreement. However, if any PARTNER stops fulfilling OBLIGATIONS, any other PARTNER may seek equitable relief to ensure that OBLIGATIONS continue.

Except for equitable relief, no PARTNER may file a civil complaint until after mediation, or 45 calendar days after filing the written mediation request, whichever occurs first.

PARTNERS will file any civil complaints in the Superior Court of the county in which the CALTRANS district office signatory to this Agreement resides or in the Superior Court of the county in which PROJECT is physically located. The prevailing PARTNER will be entitled to an award of all costs, fees, and expenses, including reasonable attorney fees as a result of litigating a dispute under this Agreement or to enforce the provisions of this article including equitable relief.

80. PARTNERS maintain the ability to pursue alternative or additional dispute remedies if a previously selected remedy does not achieve resolution.
81. If any provisions in this Agreement are found by a court of competent jurisdiction to be, or are in fact, illegal, inoperative, or unenforceable, those provisions do not render any or all other Agreement provisions invalid, inoperative, or unenforceable, and those provisions will be automatically severed from this Agreement.
82. PARTNERS intend this Agreement to be their final expression and supersedes any oral understanding or writings pertaining to OBLIGATIONS.
83. If during performance of WORK additional activities or environmental documentation is necessary to keep PROJECT in environmental compliance, PARTNERS will amend this Agreement to include completion of those additional tasks.
84. Except as otherwise provided in the Agreement, PARTNERS will execute a formal written amendment if there are any changes to OBLIGATIONS.
85. PARTNERS agree to sign a COOPERATIVE AGREEMENT CLOSURE STATEMENT to terminate this Agreement. However, all indemnification, document retention, audit, claims, environmental commitment, legal challenge, maintenance and ownership articles will remain in effect until terminated or modified in writing by mutual agreement.

DEFINITIONS

CALTRANS STANDARDS – CALTRANS policies and procedures, including, but not limited to, the guidance provided in the *Guide to Capital Project Delivery Workplan Standards* (previously known as WBS Guide) available at www.dot.ca.gov/hq/projmgmt/guidance.htm.

CEQA (California Environmental Quality Act) – The act (California Public Resources Code, sections 21000 et seq.) that requires state and local agencies to identify the significant environmental impacts of their actions and to avoid or mitigate those significant impacts, if feasible.

CONSTRUCTION CAPITAL – See PROJECT COMPONENT.

COOPERATIVE AGREEMENT CLOSURE STATEMENT – A document signed by PARTNERS that verifies the completion of all OBLIGATIONS included in this Agreement and in all amendments to this Agreement.

FHWA – Federal Highway Administration

FHWA STANDARDS – FHWA regulations, policies and procedures, including, but not limited to, the guidance provided at www.fhwa.dot.gov/topics.htm.

FUNDING PARTNER – A PARTNER that commits funds to fulfill OBLIGATIONS. Each FUNDING PARTNER accepts responsibility to provide the funds it commits in this Agreement.

HM-1 – Hazardous material (including, but not limited to, hazardous waste) that may require removal and disposal pursuant to federal or state law whether it is disturbed by PROJECT or not.

HM-2 – Hazardous material (including, but not limited to, hazardous waste) that may require removal and disposal pursuant to federal or state law only if disturbed by PROJECT.

HM MANAGEMENT ACTIVITIES – Management activities related to either HM-1 or HM-2 including, without limitation, any necessary manifest requirements and disposal facility designations.

IMPLEMENTING AGENCY – The PARTNER is responsible for managing the scope, cost, and schedule of a PROJECT COMPONENT to ensure the completion of that component.

IQA (Independent Quality Assurance) – Ensuring that the IMPLEMENTING AGENCY's quality assurance activities result in WORK being developed in accordance with the applicable standards and within an established Quality Management Plan (QMP). IQA does not include any work necessary to actually develop or deliver WORK or any validation by verifying or rechecking work performed by another PARTNER.

NEPA (National Environmental Policy Act of 1969) – This federal act establishes a national policy for the environment and a process to disclose the adverse impacts of projects with a federal nexus.

OBLIGATION COMPLETION – PARTNERS have fulfilled all OBLIGATIONS included in this Agreement, and all amendments to this Agreement, and have signed a COOPERATIVE AGREEMENT CLOSURE STATEMENT.

OBLIGATIONS – All responsibilities included in this Agreement.

PA&ED (Project Approval and Environmental Document) – See PROJECT COMPONENT.

PARTNER – Any individual signatory party to this Agreement.

PARTNERS – The term that collectively references all of the signatory agencies to this Agreement. This term only describes the relationship between these agencies to work together to achieve a mutually beneficial goal. It is not used in the traditional legal sense in which one PARTNER's individual actions legally bind the other PARTNER.

PROJECT COMPONENT – A distinct portion of the planning and project development process of a capital project as outlined in California Government Code, section 14529(b).

- **PID (Project Initiation Document)** – The activities required to deliver the project initiation document for PROJECT.
- **PA&ED (Project Approval and Environmental Document)** – The activities required to deliver the project approval and environmental documentation for PROJECT.
- **PS&E (Plans, Specifications, and Estimate)** – The activities required to deliver the plans, specifications, and estimate for PROJECT.
- **R/W (Right-of-way) SUPPORT** – The activities required to obtain all property interests for PROJECT.
- **R/W (Right-of-way) CAPITAL** – The funds for acquisition of property rights for PROJECT.
- **CONSTRUCTION SUPPORT** – The activities required for the administration, acceptance, and final documentation of the construction contract for PROJECT.
- **CONSTRUCTION CAPITAL** – The funds for the construction contract.

PROJECT MANAGEMENT PLAN – A group of documents used to guide a project's execution and control throughout that project's lifecycle.

PS&E (Plans, Specifications, and Estimate) – See PROJECT COMPONENT.

QMP (Quality Management Plan) – An integral part of the PROJECT MANAGEMENT PLAN that describes IMPLEMENTING AGENCY's quality policy and how it will be used.

QC/QAP (QUALITY CONTROL/QUALITY ASSURANCE PROGRAM) – Per NEPA assignment CALTRANS will review all environmental documents as described in the Jay Norvell Memos dated October 1, 2012 (available at <http://www.dot.ca.gov/ser/memos.htm>). This also includes the independent judgment, analysis, and determination under CEQA that the environmental documentation meets CEQA statute and Guideline requirements.

R/W (Right-of-way) CAPITAL – See PROJECT COMPONENT.

R/W (Right-of-way) SUPPORT – See PROJECT COMPONENT.

SHS (State Highway System) – All highways, right-of-way, and related facilities acquired, laid out, constructed, improved, or maintained as a state highway pursuant to constitutional or legislative authorization.

SPONSOR – Any PARTNER that accepts the responsibility to establish scope of PROJECT and the obligation to secure financial resources to fund PROJECT. SPONSOR is responsible for adjusting the PROJECT scope to match committed funds or securing additional funds to fully fund the PROJECT scope. If a PROJECT has more than one SPONSOR, funding adjustments will be made by percentage (as outlined in Responsibilities). Scope adjustments must be developed through the project development process and must be approved by CALTRANS as the owner/operator of the SHS.

WORK – All scope activities included in this Agreement.

CONTACT INFORMATION

The information provided below indicates the primary contact information for each PARTNER to this Agreement. PARTNERS will notify each other in writing of any personnel or location changes. Contact information changes do not require an amendment to this Agreement.

The primary Agreement contact person for CALTRANS is:

Emad Makar, Project Manager

464 West 4th Street, 6th Floor (MS 1229)

San Bernardino, CA 92401-1400

Office Phone: (909) 383-4978

Email: emad_makar@dot.ca.gov

The primary Agreement contact person for CITY is:

Margery Lazarus, Senior Engineer

14177 Frederick Street

Moreno Valley, CA 92553

Office Phone: (951) 413-3133


Email: margeryl@moval.org

SIGNATURES

PARTIES declare that:

1. Each party is an authorized legal entity under California state law.
2. Each party has the authority to enter into this Agreement.
3. The people signing this Agreement have the authority to do so on behalf of their public agencies.

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION

RS By: 
Basem E. Muallem, P.E.
District Director


CITY OF MORENO VALLEY

By: 
Michelle Dawson
City Manager

CERTIFIED AS TO FUNDS:

By: 
Lisa Pacheco
District Budget Manager

APPROVED AS TO FORM AND
PROCEDURE:

By: 
Suzanne Bryant
City Attorney

Life Cycle Cost Analysis for Pavement

Attachment 10

LIFE CYCLE COST ANALYSIS FOR PAVEMENT

FOR THE SR-60/WORLD LOGISTIC CENTER PARKWAY INTERCHANGE IMPROVEMENT PROJECT

EA: 08-OM590
PROJECT No. 0813000109
08-RIV-60 PM 20.0/22.0

City of Moreno Valley
County of Riverside, State of California

PREPARED FOR:
CALIFORNIA DEPARTMENT OF TRANSPORTATION - DISTRICT 8
464 West 4th Street
San Bernardino, CA 92401-1400

PREPARED BY:
SHATEC ENGINEERING CONSULTANTS
for
MICHAEL BAKER INTERNATIONAL
3536 Concoors, Suite 100
Ontario, CA 91764

October 4, 2019

SR-60/WLC Pkwy Interchange Improvement Project

This Life Cycle Cost Analysis Report has been prepared under the direction of the following registered civil engineer. The registered civil engineer attests to the technical information contained herein and the engineering data upon which recommendations, conclusions, and decisions are based.



Shakir Shatnawi, Ph.D., P.E.
REGISTERED CIVIL ENGINEER

10/04/2019

DATE

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LIFE CYCLE COST ANALYSIS FOR PAVEMENT DESIGN ALTERNATIVES OF SR-60/WORLD LOGISTIC CENTER PARKWAY INTERCHANGE IMPROVEMENT PROJECT

REVISED REPORT - OCTOBER 4, 2019

1. INTRODUCTION

This report presents the results of the life cycle cost analysis (LCCA) performed on various pavement designs for the three improvement areas in the District 8 “*SR-60/World Logistic Center Parkway (WLC Pkwy) Interchange Improvement Project*”. This report provides a revised version of the previously published report dated May 4, 2016.

The subject project location is anticipated to experience substantial growth. The economic development and the increased shipping traffic through the area are predicted to generate additional traffic on the freeway and at the interchange. The City of Moreno Valley (City), in cooperation with the California Department of Transportation (Caltrans), District 8, proposes to reconstruct and improve the State Route 60 (SR-60)/WLC Pkwy interchange. The purpose of the project is to alleviate both the existing and future traffic congestion at the SR-60/WLC Pkwy interchange ramps during peak hours, to improve traffic flow along the freeway and through the interchange, to improve safety by upgrading the geometry at the current interchange, and to provide standard vertical clearance for the WLC Pkwy overcrossing. The reconstruction of the interchange will proactively and effectively address existing deficiencies and accommodate projected traffic growth. The new interchange will serve as a gateway interchange to the City of Moreno Valley in Riverside County and will display aesthetic features per the City of Moreno Valley Corridor Master Plan.

According to the Caltrans’ Highway Design Manual (HDM), the proposed project is located in the “Inland Valley” climate region; which was used in developing all design alternatives.

2. EXISTING FACILITY & PLANNED IMPROVEMENTS

The majority of the project site is located in the City of Moreno Valley; however, the northeast quadrant of the site is located within unincorporated Riverside County (County) but within the City’s Sphere of Influence. Both directions of the SR-60 between Redland Blvd and WLC Pkwy and between WLC Pkwy and Gilman Springs Rd interchanges does not have auxiliary lanes in either direction that have been found to be necessary for the growing traffic demand. The WLC Pkwy currently has two lanes in each direction. This proposed project was initiated in response to these expected developments, and includes a number of improvement activities: (1) widening SR-60 with new auxiliary lanes in both directions, (2) reconstruction of WLC Pkwy, and (3) construction of new off-ramps and on-ramps to SR-60. Therefore, an auxiliary lane would be added to both directions of SR-60, and new on- and off-ramps within the project limits will be added. In addition, WLC Pkwy will be reconstructed and widened to have three lanes in each direction.

3. TRAFFIC

The traffic projection study reports (Parsons 2013; Parsons 2015)¹ provide detailed traffic information and data both for the existing facilities and projected improvements. Table 1 provides a summary of the annual average daily traffic (AADT) for the base year (2017), current year (2019), construction year (estimated to be 2022), and projected AADT values for a number of future years. The annual average daily truck traffic in base year (AADTT_{BY}), traffic index, design life, growth factors, and lane distribution factors used in pavement design along with detailed calculations are available in the design report titled:” *Pavement Structure Designs for SR-60/Theodore Street Interchange Improvement Project*”. The future years’ AADT shown in Table 1 were calculated from the compound traffic growth model (discussed in the pavement design report) using the base year AADT and growth factors used in the life cycle cost analysis. Other traffic data pertinent to the LCCA evaluations can be found in Attachment A.

Table 1. Current and projected future AADT values for the three locations

Location	Annual Average Daily Traffic (AADT)						
	2017 base year	2019 current year	2022 construction year	2030	2040	2050	2060
SR-60	71,000	74,304	79,549	95,420	119,784	150,368	188,760
WLC Pkwy	4,760	5,960	8,351	20,530	63,197	194,536	598,826
Ramps	65,951	71,223	79,931	108,720	159,699	234,581	344,575
Base year is the year with known of estimated traffic counts (from the traffic study by Parsons 2013 & 2015, see pavement design report) AADT obtained using the compound growth model discussed in the pavement design report with growth factors used in LCCA.							

4. PAVEMENT DESIGN ALTERNATIVES

A previously completed pavement structural design report titled “*Pavement Structural Designs for SR-60/World Logistics Center (WLC) Parkway Interchange Improvement Project*” dated May 16, 2019 presented all the pavement designs (about 50 design alternatives) developed for these improvement areas. Most of the designs were for 40 years of service, and some were for 20 years. Several meetings between the involved parties resulted in the selection of a smaller number of design alternatives for consideration in the LCCA process. Table 2 summarizes those selected alternatives. The costs given in Table 2 represent the cost per lane-mile of pavement structure, and not the actual cost for the improvement. There are 13 design alternatives selected for the LCCA process:

1. For SR-60 auxiliary lanes, there are 6 design alternatives to be analyzed with LCCA; both rigid and flexible pavements and with 40- and 20-year design lives. Notice that the 20-year and 40-year CRCP designs are identical for both 20-year and 40-year traffic index (TI)

¹ Parsons (2015). SR-60/Theodore Interchange PA/ED Traffic Impact Analysis for Caltrans No.: 0813000109, Caltrans EA: 0M590. Report prepared for the City of Moreno Valley, 126 p. Parsons (2013). SR-60/Theodore Interchange PA/ED Traffic Volumes Analysis. Report prepared for the City of Moreno Valley, 40 p.

values based on the Highway Design manual (HDM) rigid pavement catalog (Chapter 620). It is to be noted that these designs selected for LCCA may be more than what is normally selected with the LCCA Procedure Manual (Figure 2-1 in Appendix 8) for connector or mainline; which are 40-year flexible and 40-year CRCP.

2. For the ramps, there are 2 rigid pavement designs and 1 flexible pavement design; all providing 40-year of service life. Note in Table 2 below that per the Caltrans' LCCA Manual (Appendix 3) only the Eastbound off-ramp will be evaluated as it has the largest traffic volumes. Also, the selected design alternatives for evaluation may be different from what is recommended for a new ramp by the LCCA Procedure Manual; which are the 20-year flexible and 40-year flexible. This selection was based on agreement with the parties involved in the project.
3. For WLC Pkwy, there are 2 rigid and 1 flexible design alternatives for 40-year life; and 1 flexible design for 20-year life.

5. ANALYSIS

The Caltrans LCCA software *RealCost version 2.5.4CA*² was used in the analysis along with the LCCA Procedures Manual. This version of the software is a newer version of the software initially used in the first edition of the LCCA report (*RealCost version 2.5.2CA*). According to the Caltrans LCCA webpage, the newer 2.54.CA versions offers some changes compared to the original 2.5.2CA version, including: (i) windows 10 compatibility, (ii) units cost updates for major materials based on 2016 Caltrans contract cost data, and (iii) report function to create the results in an MS Word file. To perform LCCA, the cost of each in-place material would be needed to calculate the total cost of each alternative. Caltrans District 8 provided the most up to date unit costs for all the materials used in designing the pavement structural sections. These unit costs are shown in Table A-1 of Attachment A. In addition, Table A-2 in Attachment A provides the total initial cost of each improvement locations was calculated based on these agreed-upon unit costs, project location dimensions, and layers thicknesses. An additional set of inputs necessary for running life cycle cost analysis were also used and they are also given in Attachment A. These inputs are common between the various improvement locations. Maintenance and rehabilitation (M&R) costs were determined using the methodology outlined in the LCCA Procedures Manual. The selected design alternatives for each improvement location were compared directly using the same methodology and using an analysis period of 55 years for the both the 40- and 20-year design lives; which was determined using Table 2-1 of the LCCA Procedures Manual.

Table 3 presents a summary of the LCCA results for all the analyzed alternatives and for all the three construction locations. The RealCost analysis provided the calculations for the user cost of each alternative. The two life-cycle costs involved in the LCCA process; agency cost and user cost as well as the total cost (the sum of both costs) are shown in Table 3. User costs were used in conjunction with agency costs to determine the alternative with the lowest life-cycle cost. The ranking of the alternatives is also given in Table 3 based on the agency cost alone and based on the total cost.

² http://www.dot.ca.gov/hq/maint/Pavement/Offices/Pavement_Engineering/LCCA_index.html.

Table 2. The pavement design alternatives selected for life cycle cost analysis (LCCA) with their corresponding initial costs per lane-mile (based on 2018 unit cost data provided by District 8) based on the material thicknesses provided in the table.

Location	LCCA Alt #	Design Life & TI	Pavement Section	Cost per Lane-Mile
SR-60 Auxiliary Lane with Shoulder (New Construction)	LCCA Alt# 1–CRCP	40 years TI=18.5	CRCP 1.10' HMA-A 0.25'	\$732,380
	LCCA Alt# 2–RHMA/FDHMA	40 years TI=18.5	RHMA-G 0.20' HMA-A 1.60' AB-Class 2 0.50'	\$883,285
	LCCA Alt# 3–JPCP	40 years TI=18.5	JPCP 1.30' BB 0.10' LCB 0.35'	\$698,104
	LCCA Alt# 4–RHMA/FDHMA	20 years TI=17.0	RHMA-G 0.20' HMA-A 1.15' AB-Class 2 0.50'	\$680,137
	LCCA Alt# 5–CRCP	20 years TI=17.0	CRCP 1.10' HMA-A 0.25'	\$732,380
	LCCA Alt# 6–JPCP	20 years TI=17.0	JPCP 1.25' BB 0.10' LCB 0.35'	\$677,570
On-Ramps & Off-Ramps to SR-60 with Shoulder (New Construction)	LCCA Alt# 1–CRCP	40 years TI=17.5	CRCP 1.05' HMA-A 0.25'	\$704,220
	LCCA Alt# 2–RHMA/FDHMA	40 years TI=17.5	RHMA-G 0.10' HMA-A 1.20' AB-Class 2 0.50'	\$645,685
	LCCA Alt# 3–JPCP	40 years TI=17.5	JPCP 1.20' BB 0.10' LCB 0.35'	\$657,037
WLC Pkwy (New Construction)	LCCA Alt# 1–CRCP	40 years TI=15.5	CRCP 1.10' HMA-A 0.25'	\$732,380
	LCCA Alt# 2–RHMA-FDHMA	40 years TI=15.5	RHMA-G 0.20' HMA-A 1.50' AB-Class 2 0.50'	\$838,141
	LCCA Alt# 3–JPCP	40 years TI=15.5	JPCP 1.30' BB 0.10' LCB 0.35'	\$698,104
	LCCA Alt# 4–RHMA/FDHMA	20 years TI=14.5	RHMA-G 0.20' HMA-A 1.00' AB-Class 2 0.50'	\$612,421
CRCP: continuously reinforced concrete pavement. JPCP: jointed plain concrete pavement. RHMA-G: rubberized hot mix asphalt-Gap graded. HMA-A: hot mix asphalt-Type A. FDHMA: full depth hot mix asphalt. AB-Class 2: aggregate base-Class 2. BB: bond breaker (HMA-A). LCB: lean concrete base.				
Note: Should CRCP sections be recommended for construction, HMA-A base sections for CRCP sections will be increased to 0.30 ft from 0.25 ft per the recommendation of District 8 Materials.				

Federal directives encourage state DOTs to consider both costs in selecting the most cost-effective alternative. The relative importance of agency costs compared to user costs depends on the alternative being analyzed, project size, traffic, etc. The agency costs may significantly exceed the user cost (e.g., for highways with low AADT and large size projects), and sometimes the opposite can happen (for high AADT highways and small sized projects). The variation in importance in agency and user life-cycle costs is also observed in Table 3. The present value M&R costs shown in Table 3 are calculated as the numerical difference between the present value agency cost and the initial cost for each alternative. The details of the analysis in terms of screen captures taken from the RealCost software for each improvement location are provided in Attachment B. With these screenshots it is possible to conveniently verify all the analyses by running the software and duplicating these values. In addition, Attachment C provides the results reports (generated by the RealCost software as an MS Word file) for these locations.

6. CONCLUSIONS

Based on the LCCA results, the most cost-effective alternatives using the combined (agency + user costs) are the 40-year CRCP alternatives for all three improvement locations. For the SR-60 auxiliary lanes and ramps, this alternative will be selected for construction. However, for the WLC Pkwy reconstruction, the 20-year “RHMA/FDHMA” alternative has been selected in lieu of 40-year CRCP because of the City’s maintenance capabilities in this type of pavement. Refer to Table 3 for the results summary.

Per the recommendation of District 8 Materials, a 0.30 ft HMA-A base will be used in lieu of a 0.25 ft HMA-A base for all CRCP sections shown in Table 2 if CRCP is selected for construction in final design. This change will have no impact on the results of this LCCA.

7. ATTACHMENTS

- Attachment A: Traffic data, cost related items, assumptions, and input data file preparation
- Attachment B: RealCost screenshots and traffic input calculations for the three locations.
- Attachment C: RealCost inputs and outputs reports.
- Attachment D: Materials Report Recommendations

Table 3. LCCA Results Summary (of all three locations).

Facility or location (1)	Alternative # (2)	Pavement structural Section (3)	Initial construction cost (\$1,000) (4)	Present value M&R cost (\$1,000) (5)=(6)-(4)	Present value agency cost (\$1,000) (6) & (RANK)	Present value user cost (\$1,000) (7)	Sum of Agency & User costs (\$1,000) (8) & (RANK)
SR-60 Auxiliary Lane with Shoulder (New Construction)	Alt# 1: 40-year CRCP	CRCP 1.10' HMA-A 0.25'	634.3	1.7	636 (2)	0.0	636* (1)
	Alt# 2: 40-year RHMA/FDHMA	RHMA-G 0.20' HMA-A 1.60' AB-Class 2 0.50'	764.9	131.1	896 (5)	65	961 (2)
	Alt# 3: 40-year JPCP	JPCP 1.30' BB 0.10' LCB 0.35'	604.6	15.4	620# (1)	902	1,222 (4)
	Alt# 4: 20-year RHMA/FDHMA	RHMA-G 0.20' HMA-A 1.15' AB-Class 2 0.50'	589.0	219.0	808 (4)	397	1,205 (5)
	Alt# 5: 20-year CRCP	CRCP 1.10' HMA-A 0.25'	634.3	THIS ALTERNATIVE WAS ELIMINATED FROM LCCA AS IT IS IDENTICAL TO ALT#1.			
	Alt# 6: 20-year JPCP	JPCP 1.25' BB 0.10' LCB 0.35'	586.8	173.2	760 (3)	444	1,204 (3)
On-Ramps & Off-Ramps to SR-60 with Shoulder (New Construction)	Alt# 1: 40-year CRCP	CRCP 1.05' HMA-A 0.25'	852.4	5.6	858 (2)	0.0	858* (1)
	Alt# 2: 40-year RHMA/FDHMA	RHMA-G 0.10' HMA-A 1.20' AB-Class 2 0.50'	782.9	305.1	1,088 (3)	191	1,279 (4)
	Alt# 3: 40-year JPCP	JPCP 1.20' BB 0.10' LCB 0.35'	795.3	34.7	830# (1)	143	973 (2)
WLC Pkwy (New Construction)	Alt# 1: 40-year CRCP	CRCP 1.10' HMA-A 0.25'	6,497.0	41.0	6,538 (2)	0.0	6,538* (1)
	Alt# 2: 40-year RHMA-FDHMA	RHMA-G 0.20' HMA-A 1.50' AB-Class 2 0.50'	7,435.2	2,266.8	9,702 (4)	15,954	25,656 (4)
	Alt# 3: 40-year JPCP	JPCP 1.30' BB 0.10' LCB 0.35'	5,940.8	254.2	6,195# (1)	9,565	15,760 (3)
	Alt# 4: 20-year RHMA/FDHMA	RHMA-G 0.20' HMA-A 1.00' AB-Class 2 0.50'	5,432.8	3,799.2	9,232 (3)	3,539	12,771 (2)
# Lowest present value agency cost. *Lowest combined present value costs. CRCP: continuously reinforced concrete pavement. JPCP: jointed plain concrete pavement. RHMA-G: rubberized hot mix asphalt-Gap graded. HMA-A: hot mix asphalt-Type A. FDHMA: full depth hot mix asphalt. AB-Class 2: aggregate base-Class 2. BB: bond breaker (HMA-A). LCB: lean concrete base							

Category Determination Request Approval Letter

Attachment 11

TEL: 951.413.3100
WWW.MOVAL.ORG



14177 FREDERICK STREET
P.O. BOX 88005
MORENO VALLEY, CA 92552-0805

10/28/15

Christy Connors
Deputy District Director, Design
464 West Fourth Street
San Bernardino, CA 92401-1400

Subject: SR-60/Theodore Street Interchange Improvements
EA 0M590/PN 08-13000109

Reference: **Category Determination Request**

Dear Ms. Connors,

The City of Moreno Valley requests approval of the Project Category Determination for the SR-60/Theodore Street Interchange Improvement project. According to Caltrans' Project Development Procedures Manual, Chapter 8, Section 5, Project Development Categories (dated 03/02/2014L), the Project is a Category 4A project based on the following items:


1. The SR-60/Theodore Street interchange is an existing facility
2. Substantial new right-of-way is required
3. A revised freeway agreement will not be required
4. Route adoption is not required

Should you need further information, please contact Tim Haile of Michael Baker International at (909) 974-4922.

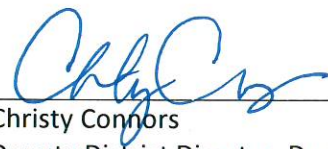
Thank you.

Categorical Determination Approval

Submitted by:


Margery Lazarus
Senior Engineer, P.E.
City of Moreno Valley

Concurred by:


Christy Connors
Deputy District Director, Design
Caltrans, District 8

PUBLIC WORKS DEPARTMENT

Environmental Clearance – Final EIR/EA

Attachment 12

State Route 60 / World Logistics Center Parkway Interchange Project

RIVERSIDE COUNTY, CALIFORNIA
DISTRICT 8-RIV-60 (PM 20.0/22.0)
0M590/0813000109

Final Environmental Impact Report / Environmental Assessment with Finding of No Significant Impact



**Prepared by the
State of California, Department of Transportation
and the City of Moreno Valley**

The environmental review, consultation, and any other actions required by applicable Federal environmental laws for this project are being, or have been, carried out by Caltrans pursuant to 23 USC 327 and the Memorandum of Understanding dated December 23, 2016 and executed by FHWA and Caltrans.



December 2020

The project will reconstruct and improve the State Route 60/World Logistics Center Parkway interchange in the City of Moreno Valley and unincorporated Riverside County within the City's Sphere of Influence between Post Mile (PM) 20.0 and PM 22.0.

FINAL ENVIRONMENTAL IMPACT REPORT / ENVIRONMENTAL ASSESSMENT

Submitted Pursuant to: (State) Division 13, California Public Resources Code
(Federal) 42 USC 4332(2)(C)

THE STATE OF CALIFORNIA
Department of Transportation

Responsible Agency: City of Moreno Valley

12/10/2020

Date



David Bricker
Deputy District Director
California Department of Transportation
District 8
CEQA & NEPA Lead Agency

The following person may be contacted for more information about this document:

Antonia Toledo, MS
Senior Environmental Planner
California Department of Transportation
464 West Fourth Street, 6th Floor, MS-820
San Bernardino, CA 92401-1400
(909) 501-5741



**CALIFORNIA DEPARTMENT OF TRANSPORTATION
FINDING OF NO SIGNIFICANT IMPACT (FONSI)**

FOR

SR-60/World Logistics Center Parkway Interchange Project

The California Department of Transportation (Caltrans) has determined that Alternative 6 (Preferred Alternative) will have no significant impact on the human environment. This FONSI is based on the attached Environmental Assessment (EA), which has been independently evaluated by Caltrans and determined to adequately and accurately discuss the need, environmental issues, and impacts of the project and appropriate mitigation measures. It provides sufficient evidence and analysis for determining that an Environmental Impact Statement is not required. Caltrans takes full responsibility for the accuracy, scope, and content of the attached EA.

The environmental review, consultation, and any other actions required by applicable Federal environmental laws for this project are being, or have been, carried out by Caltrans pursuant to 23 USC 327 and the Memorandum of Understanding dated December 23, 2016 and executed by FHWA and Caltrans.

A handwritten signature in black ink, appearing to read 'D. Bricker', is positioned above a horizontal line.

David Bricker
Deputy District Director, District 8
Division of Environmental Planning
California Department of Transportation (Caltrans)
NEPA Lead Agency

12/10/2020

Date



Project Name: SR-60/WLC Pkwy Interchange Project
DIST-CO-RTE-PM: DISTRICT 8 – RIV – 60 (PM 20.0/22.0)
EA: 0M590
EFIS ID: 0813000109

CALIFORNIA DEPARTMENT OF TRANSPORTATION FINDINGS

FOR

STATE ROUTE 60/WORLD LOGISTICS CENTER PARKWAY INTERCHANGE PROJECT

RIVERSIDE COUNTY, CALIFORNIA

The following information is presented to comply with State CEQA Guidelines (Title 14 California Code of Regulations, Division 6, Chapter 3, Section 15091). Reference is made to the Final Environmental Impact Report (FEIR) for the project, which is the basic source of the information.

The following effects have been identified in the FEIR as resulting from the project. Effects found not to be significant have not been included.

PALEONTOLOGICAL RESOURCES

Adverse Environmental Effects

During project ground-disturbing activities, there is a potential for significant, nonrenewable paleontological resources to be encountered in the Young Alluvial Fan Deposits, Young Axial Channel Deposits, Old Alluvial Fan Deposits, Very Old Alluvial Fan Deposits, and the unnamed subunit of the middle member of the San Timoteo Formation. As such, construction of the project may have the potential to impact scientifically significant, nonrenewable paleontological resources.

Findings

Changes or alterations that avoid or substantially lessen the significant environmental effect as identified in the FEIR have been required in, or incorporated into, the project.

Statement of Facts

Implementation of measure PAL-1 would avoid or minimize potential effects to unanticipated paleontological resources, which may be unearthed during site preparation, grading, or excavation for the project. To further avoid impacts to any paleontological resources that may be present in the project area, in addition to measure PAL-1, a Paleontological Mitigation Plan (PMP), would be implemented during construction, as specified in Mitigation Measure PAL-2 outlined below.



PAL-1 **Discovery of Unanticipated Paleontological Resources.** If unanticipated paleontological resources are discovered, all work within 60 feet of the discovery must cease and the construction Resident Engineer must be notified. Work cannot continue near the discovery until authorized.

PAL-2 **Paleontological Mitigation Plan (PMP).** The PMP shall be developed concurrently with the final design plans and shall follow the California Department of Transportation (Caltrans) guidelines in the Standard Environmental Reference (SER) Environmental Handbook, Volume 1, Chapter 8 (Caltrans, 2017), as well as guidelines from the Society of Vertebrate Paleontology. Following these guidelines, the PMP shall be prepared by a qualified paleontologist and shall include the following elements:

- Required 1-hour preconstruction paleontological sensitivity training for earthmoving personnel
- A signed repository agreement
- Field and laboratory methods proposed (must be consistent with repository requirements)
- A required Paleontological Mitigation Report upon completion of project earthmoving

With implementation of measure PAL-1 and Mitigation Measure PAL-2, the potential project impacts in regard to paleontological resources would be reduced to less than significant.

CLIMATE CHANGE/GREENHOUSE GAS EMISSIONS

Adverse Environmental Effects

Caltrans considers an increase in GHG emissions from the existing condition a significant impact under CEQA. Although the project would improve traffic operations and reduce greenhouse gas (GHG) emissions compared to the No Build Alternative, it would not reduce GHG emissions from the existing condition and therefore would not contribute to achieving statewide GHG emissions reduction goals. Therefore, the impact would be potentially significant and unavoidable for the project.

Findings

Specific economic and social considerations, including provision of employment opportunities for highly trained workers, result in generation of more vehicle miles traveled than occur in the existing condition. Although vehicle miles traveled is not a threshold of significance that applies to the project pursuant to Section 15064.3 of the CEQA Guidelines, the GHG emissions resulting from those additional vehicle miles traveled is considered a significant impact under Section 15064.4 of the CEQA



Guidelines. There is no feasible mitigation measure available to reduce the GHG emissions from the privately owned vehicles operating on public roadways; however, measures AQ-2 and AQ-6, and Mitigation Measures GHG-1 through GHG-11 would be implemented to reduce GHG emissions from sources other than privately owned vehicles operating on public roadways.

Statement of Facts

Implementation of measures AQ-2 and AQ-6, and Mitigation Measures GHG-1 through GHG-5 would be implemented during project construction to reduce GHG emissions. Additionally, Mitigation Measures GHG-6 through GHG-11 would be implemented to reduce GHG emissions during project operation.

- AQ-2** Project specifications will include the duration of construction. Emissions from construction equipment vehicles will be controlled by maintaining equipment engines in good condition and in proper tune per manufacturers' specifications. Properly operating engines also help reduce greenhouse gas (GHG) emissions.
- AQ-6** All construction vehicles both on and off site shall be prohibited from idling in excess of 5 minutes.
- GHG-1** Use energy and fuel-efficient vehicles and equipment that are the right size equipment for the job.
- GHG-2** Require contractors to assemble a comprehensive inventory list (i.e., make, model, engine year, horsepower, emission rates) of all heavy-duty off-road (portable and mobile) equipment (50 horsepower and greater) that could be used an aggregate of 40 or more hours for the construction project. Prepare a plan for approval by the applicable air district demonstrating achievement of the applicable percent reduction for a California Air Resources Board (CARB) approved fleet.
- GHG-3** Maximize use of recycled materials (e.g., tire rubber) and use the minimum feasible amount of greenhouse gas (GHG) emitting construction materials.
- GHG-4** Reduce need for electric lighting by using ultra-reflective sign materials that are illuminated by headlights.
- GHG-5** Develop a traffic plan to minimize traffic flow interference from construction activities. The plan may include advance public notice of routing, use of public transportation, and satellite parking areas with a shuttle service. Schedule operations affecting traffic for off-peak hours. Minimize obstruction of through-traffic lanes. Provide a flag person to guide traffic properly and ensure safety at construction sites.



- GHG-6** Include landscaping components such as mulch and compost application to improve carbon sequestration rates in soils and reduce organic waste.
- GHG-7** Design and install long-life pavement structures to minimize life-cycle costs.
- GHG-8** Design medians to comply with City landscape standards to increase water efficiency with efficient irrigation, grading that retains water run-off, and a drought tolerant plant palette.
- GHG-9** Use rubberized asphalt concrete to the maximum extent practical within currently accepted practice.
- GHG-10** Use lighting systems that are energy efficient, such as LED technology.
- GHG-11** Incorporate bicycle and pedestrian facilities into project design.

Because the project would not reduce GHG emissions below the existing 2018 condition, the impact would be significant and unavoidable. There is no feasible mitigation measure available to reduce the GHG emissions from the privately owned vehicles operating on public roadways. The measures stated above, such as bicycle and pedestrian improvements, higher efficiency street lighting, and low-water-use landscaping would reduce this impact, but not to a less than significant level. Thus, this impact would be significant and unavoidable.

NOISE

Adverse Environmental Effects

The project would result in substantial increases in permanent noise levels at Receptors R-25 and R-28 within the project area.

Findings

Noise barriers were proposed in the Draft EIR as mitigation for increases in permanent noise levels at Receptors R-25 and R-28. A noise barrier survey was undertaken with the benefitted receptors. The owner of Receptor R-25 did not support a noise barrier; therefore, there is no feasible mitigation measure available for Receptor R-25.

Statement of Facts

The project would result in substantial increases in permanent noise levels at Receptors R-25 and R-28 within the project area. Implementation of Mitigation Measure N-2 requires construction of noise barriers on private property to reduce noise levels at the two receptors.

- N-2** Noise mitigation in the form of a noise barrier will be implemented to reduce significant noise impacts at Receptor R-28. During final design, the final height and length of the noise barrier will be determined. During



construction, the construction contractor will construct the noise barrier as specified in the final design plans.

Both property owners at Receptors R-25 and R-28 must accept the mitigation for installation of noise barriers to constitute a less than significant impact. Both property owners at Receptors R-25 and R-28 were mailed letters during public review of the Draft EIR/EA so as to indicate their preference for construction of noise barriers. The property owners at Receptor R-25 indicated they were not in favor of the proposed noise barrier, and the property owners at Receptor R-28 indicated they were in favor of a 14-foot noise barrier. Because the property owners at Receptor R-25 indicated they were not in favor of a noise barrier, the permanent noise levels would be a significant and unavoidable impact at Receptor R-25. However, implementation of Mitigation Measure N-2 would reduce traffic noise levels at Receptor R-28, and permanent noise impacts would be less than significant at Receptor R-28.

MANDATORY FINDINGS

The discussion in this section provides mandatory findings as required in Section 15065 of the State CEQA Guidelines.

History

Adverse Environmental Effects. As discussed in detail in the FEIR, the project-related adverse impacts to paleontological resources can be mitigated to below a level of significance based on implementation of the measures identified in the FEIR for the project.

Findings. Changes or alterations that avoid or substantially lessen the significant environmental effect for paleontological resources as identified in the FEIR have been required in, or incorporated into, the project.

Statement of Facts. Implementation of measure PAL-1 and Mitigation Measure PAL-2 would avoid or minimize potential effects to unanticipated paleontological resources, which may be unearthed during site preparation, grading, or excavation for the project.

Cumulative Effects

Adverse Environmental Effects. As discussed in detail in Section 2.23, Cumulative Impacts, in the FEIR, the project may result in adverse impacts to the following that are not mitigated or offset to below a level of significance under CEQA, and that were determined to potentially contribute to cumulative adverse impacts:

- Physical Environment
 - Noise
- Climate Change/GHG Emissions



Findings. Specific economic and social considerations, including provision of employment opportunities for highly trained workers, result in the generation of more vehicle miles traveled than occur in the existing condition. There is no feasible mitigation measure available to reduce the GHG emissions from the privately owned vehicles operating on public roadways. Additionally, because the owner of Receptor R-25 did not support a noise barrier, there is no feasible mitigation measure available for Receptor R-25.

Statement of Facts. Extensive measures included in the FEIR would reduce potential adverse effects of the project related to the physical environment (noise) and related to climate change/GHG emissions. However, those measures are not sufficient to reduce the potential contribution of the project to cumulative impacts related to those environmental parameters to below a level of significance under CEQA.

Adverse Effects on Human Beings

Adverse Environmental Effects. As discussed in detail in the FEIR, there is no feasible mitigation measure available to reduce the GHG emissions from the privately owned vehicles operating on public roadways. In addition, because the owner of Receptor R-25 did not support a noise barrier, there is no feasible mitigation measure available to reduce permanent noise levels at Receptor R-25. Therefore, these climate change/GHG and noise impacts are identified as significant and unavoidable adverse effects on human beings in the FEIR.

Findings. Changes or alterations that avoid or substantially lessen the significant environmental impacts to human beings as identified in the FEIR have been required in, or incorporated into, the project. However, specific economic and social considerations, including provision of employment opportunities for highly trained workers, result in the generation of more vehicle miles traveled than occur in the existing condition. There is no feasible mitigation measure available to reduce the GHG emissions from the privately owned vehicles operating on public roadways. Additionally, because the owner of Receptor R-25 did not support a noise barrier, there is no feasible mitigation measure available for Receptor R-25.

Statement of Facts. Implementation of measures AQ-2 and AQ-6, and Mitigation Measures GHG-1 through GHG-11 would be implemented to reduce GHG emissions during project construction and operation. Additionally, the City of Moreno Valley (project sponsor and Responsible Agency under CEQA) has committed to the above listed energy efficiency and climate action measures to reduce City-wide GHG emissions. However, although the project would improve traffic operations and reduce GHG emissions compared to the No Build condition, because it would not reduce GHG emissions from the existing condition, it would not contribute to achieving statewide GHG emissions reduction goals. The impact would be significant and unavoidable.

As discussed in detail in the FEIR, the project would result in substantial increases in permanent noise levels at Receptor R-25 because the property owner does not desire mitigation in the form of a noise barrier. Other than a noise barrier, there is no feasible



mitigation measure available for the significant noise impact at Receptor R-25; therefore, this impact is significant and unavoidable.

David Bricker

Deputy District Director, District 8
Division of Environmental Planning
California Department of Transportation (Caltrans)
CEQA and NEPA Lead Agency

A handwritten signature in black ink, appearing to read 'David Bricker', written over a horizontal line.

Signature

12/10/2020

Date



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Project Name: SR-60/WLC Pkwy Interchange Project
DIST-CO-RTE-PM: DISTRICT 8 – RIV – 60 (PM 20.0/22.0)
EA: 0M590
EFIS ID: 0813000109

CALIFORNIA DEPARTMENT OF TRANSPORTATION
STATEMENT OF OVERRIDING CONSIDERATIONS FOR
STATE ROUTE 60/WORLD LOGISTICS CENTER PARKWAY INTERCHANGE
PROJECT

RIVERSIDE COUNTY, CALIFORNIA

The following information is presented to comply with State CEQA Guidelines (Title 14 California Code of Regulations, Division 6, Chapter 3, Section 15093). Reference is made to the Final Environmental Impact Report (FEIR) for the project, which is the basic source of the information.

The following impacts have been identified as significant and not fully mitigable:

1. **Climate Change/Greenhouse Gas (GHG) Emissions:** Although the project would improve traffic operations and reduce GHG emissions compared to the No Build Alternative, it would not reduce GHG emissions from the existing condition and therefore would not contribute to achieving statewide GHG emissions reduction goals. Therefore, the impact would be potentially significant and unavoidable under CEQA for all the Build Alternatives. Project operational Mitigation Measures GHG-6 through GHG-11 would reduce this impact, but not to a less than significant level.
2. **Noise:** The project would result in substantial increases in permanent noise levels at Receptors R-25 and R-28 within the project area resulting in a significant impact. Implementation of Mitigation Measure N-2, which requires construction of noise barriers on private property to reduce noise levels at the two receptors, would reduce traffic noise levels to acceptable noise levels, and permanent noise levels would be a less than significant impact under CEQA. However, the property owners at Receptors R-25 and R-28 must accept the mitigation for installation of noise barriers to constitute a less than significant impact under CEQA. Both property owners at Receptors R-25 and R-28 were mailed letters during public review of the Draft EIR/EA so as to indicate their preference for construction of noise barriers. The property owners at Receptor R-25 indicated they were not in favor of the proposed noise barrier, and the property owners at Receptor R-28 indicated they were in favor of a 14-foot noise barrier. Because the property owners at Receptor R-25 indicated



they were not in favor of the proposed noise barrier, the permanent noise levels would be significant and unavoidable under CEQA at Receptor R-25.

3. **Cumulative Effects:** As discussed in detail in Section 2.23, Cumulative Impacts, in the FEIR, the project may result in adverse impacts to Noise and Climate Change/GHG emissions. Extensive measures included in the FEIR would reduce potential adverse effects of the project related to noise and climate change/GHG emissions. However, those measures are not sufficient to reduce the potential contribution of the project to cumulative impacts related to those environmental parameters to below a level of significance under CEQA.

Overriding considerations that support approval of this project are provided as follows.

Purpose. The purpose of the project is to:

- Improve existing vertical and horizontal interchange geometric deficiencies;
- Provide increased interchange capacity, reduce congestion, and improve traffic operations to support the forecast travel demand for the 2045 design year; and
- Accommodate a facility that is consistent with the City of Moreno Valley General Plan.

Need. The project is needed for the following reasons:

- **Roadway Deficiencies:** The existing overpass bridge was constructed in 1964 and does not meet current geometric standards related to vertical clearance. Current Caltrans standards require 16 feet 6 inches of minimum vertical clearance in the ultimate condition. The existing vertical bridge clearance is 15 feet 2 inches. The overpass bridge was hit by an excavator hauled on a flatbed trailer in January 2015 and a costly emergency repair project was required and involved closure of the overpass bridge. Additionally, the overpass bridge was hit by an unknown vehicle in June 2019, and repairs were performed. Additional geometric deficiencies include non-standard ramp geometry and a lack of pedestrian facilities that are in compliance with the Americans with Disabilities Act (ADA).
- **Safety:** The SR-60 eastbound mainline Fatal + Injury and total accident rates are higher than the statewide average rates with the Fatal segment less than the statewide average rate for similar facilities. The Fatal + Injury accident rate is higher than the statewide average rate for all segments except for the westbound and eastbound on-ramps from the WLC Pkwy segment. The total mainline and ramp accident rates are higher than the statewide average rates for all segments except for the westbound on-ramp from the WLC Pkwy segment. The project is anticipated to improve collision rates by providing standard ramp geometry, adding auxiliary lanes, and improving the WLC Pkwy Overcrossing to meet vertical clearance standards (i.e., 16 ft 6 inches).



- **Capacity/Transportation Demand:** According to the Demographics and Growth Forecast prepared for the 2016 SCAG RTP/SCS, between 2012 and 2040, Riverside County's population is expected to increase by 42 percent, households are anticipated to increase by 52 percent, and employment is anticipated to increase by 90 percent. For Moreno Valley specifically, between 2012 and 2040, population is anticipated to increase by 30 percent, households are anticipated to increase by 41 percent, and employment is anticipated to increase by 165 percent. Without the proposed improvements, the interchange intersections and SR-60 mainline are anticipated to operate at unacceptable levels of service (LOS) by Design Year 2045 (acceptable LOS is LOS D or better). Per the Caltrans Policy on Transportation Impact Analysis and CEQA Significance Determinations for Projects on the State Highway System Memo (dated September 10, 2020), which includes the Policy Implementation Timing, "For projects initiated on or after December 28, 2018 which have reached or will reach Caltrans' Milestone 020 ("Begin Environmental") before September 15, 2020, the April 13, 2020 Implementation Timing Memorandum (VMT CEQA Significance Determinations for State Highway System Projects Implementation Timeline Memorandum) should be consulted." The project began environmental studies (i.e., Milestone 020) before December 28, 2018. Therefore, VMT-based transportation impact analysis per Section 15064.3 of the State CEQA Guidelines was not required for this project EIR.
- **Social Demands and Economic Development:** • As discussed above in Capacity/Transportation Demand, according to the Demographics and Growth Forecast prepared for the 2016 SCAG RTP/SCS, between 2012 and 2040, Riverside County's population is expected to increase by 42 percent, households are anticipated to increase by 52 percent, and employment is anticipated to increase by 90 percent. For Moreno Valley specifically, between 2012 and 2040, population is anticipated to increase by 30 percent, households are anticipated to increase by 41 percent, and employment is anticipated to increase by 165 percent. The project will provide a facility that is consistent with the City of Moreno Valley General Plan and would be beneficial to the social demands and economic development of the project area.
- **Modal Relationships and System Linkages:** The SR-60/WLC Pkwy Interchange Project has been planned to be consistent with the transportation goals as identified in the City of Moreno Valley General Plan. Project improvements would accommodate the movement of people using multiple modes of transportation with community-based design and take into consideration the natural environment, social environment, and transportation behavior. Regarding equestrian, bicycle, and pedestrian users, the project would be consistent with the City's Master Plan of Trails to implement a multi-use trail along WLC Pkwy from Eucalyptus Avenue to the northern project limit.
- **Air Quality Improvements:** The project would improve traffic operations and therefore reduce GHG emissions compared to the No Build condition. Although GHG emissions will increase in future years compared to existing conditions with or



without the project due to anticipated regional growth, the project would reduce GHG emissions in both the opening and design years compared to the corresponding No Build Alternative.

Conclusion

The project proposes to reconstruct the SR-60/WLC Pkwy interchange in a modified partial cloverleaf configuration with roundabout intersections on WLC Pkwy within the project limits. The project would meet the purpose and need; the No Build Alternative would not meet the purpose and need.

Caltrans concludes, based upon the whole of the record, that the improvements to roadway deficiencies, safety, mobility, and air quality, outweigh the unavoidable environmental impacts associated with its construction and operation, and determines that said benefits override the significance of its associated adverse impacts.

David Bricker

Deputy District Director, District 8
Division of Environmental Planning
California Department of Transportation (Caltrans)
CEQA and NEPA Lead Agency

A handwritten signature in black ink, appearing to read 'David Bricker', written over a horizontal line.

Signature

12/10/2020

Date

Utility Exhibits

Attachment 13

STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION

Caltrans

CONSULTANT FUNCTIONAL SUPERVISOR

R. YOUNG

CALCULATED-DESIGNED BY

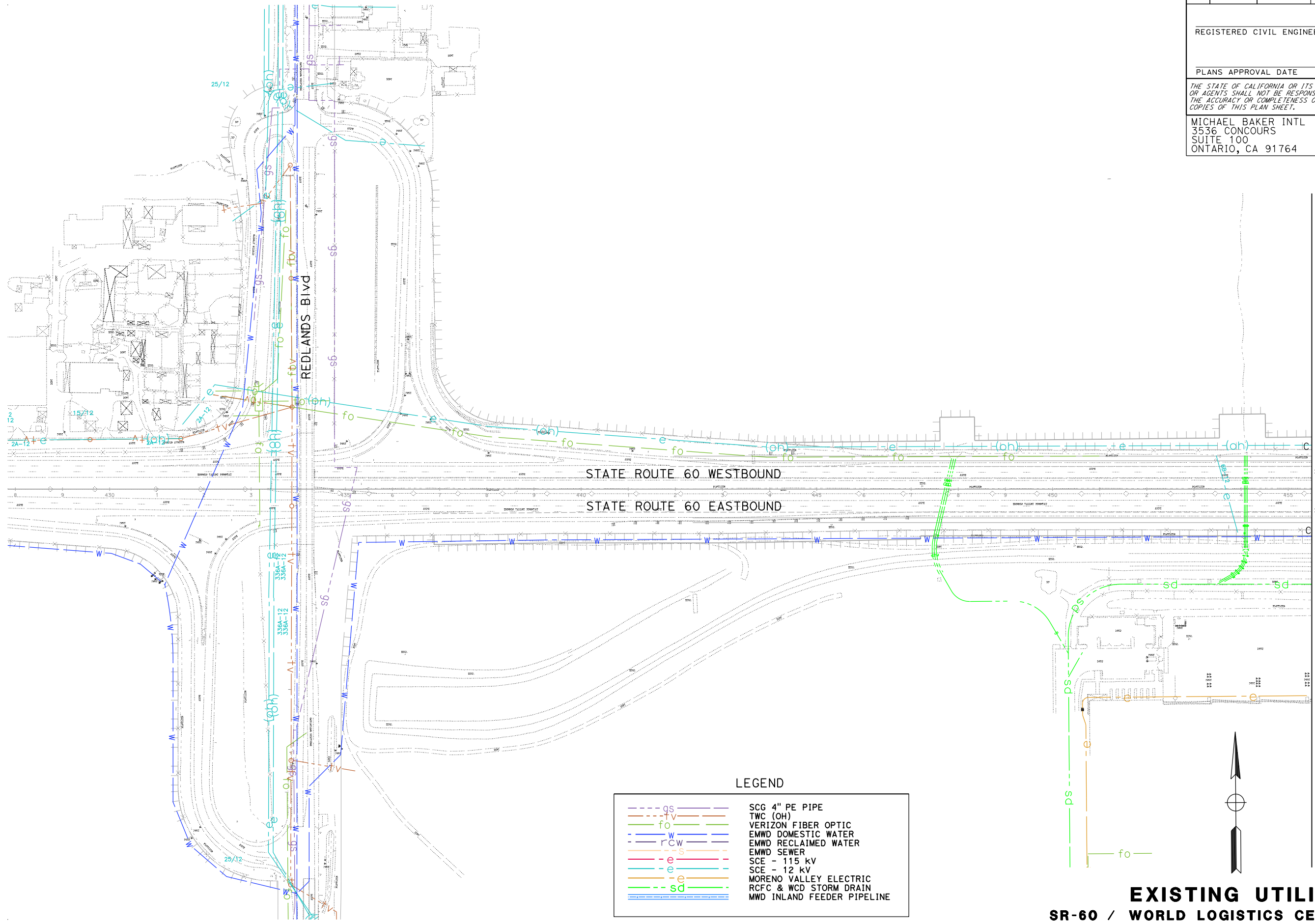
CHECKED BY

H. SALCEDO

R. RATZLAFF

REVISED BY

DATE REVISED



Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER DATE

PLANS APPROVAL DATE

THE STATE OF CALIFORNIA OR ITS OFFICERS
OR AGENTS SHALL NOT BE RESPONSIBLE FOR
THE ACCURACY OR COMPLETENESS OF SCANNED
COPIES OF THIS PLAN SHEET.

MICHAEL BAKER INTL
3536 CONCOURS
SUITE 100
ONTARIO, CA 91764

CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

REGISTERED PROFESSIONAL ENGINEER
No. XXX
CIVIL
STATE OF CALIFORNIA

EXISTING UTILITIES
SR-60 / WORLD LOGISTICS CENTER PARKWAY
EU-1
SCALE: 1" = 100'

MATCH LINE "SR60" Sta 455+50
SEE EU-2

STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION		CONSULTANT FUNCTIONAL SUPERVISOR		CALCULATED-DESIGNED BY		REVISED BY	
Caltrans®		R. YOUNG		CHECKED BY		H. SALCEDO	
						R. RATZLAFF	

MATCH LINE "SR60" Sta 455+50
SEE SHEET EU-1



MATCH LINE "WLC4"
Sta 73+50
SEE SHEET EU-3

MATCH LINE "SR60"
Sta 473+50
SEE SHEET EU-3

MATCH LINE "WLC1"
Sta 73+50
SEE SHEET EU-3



EXISTING UTILITIES
SR-60 / WORLD LOGISTICS CENTER PARKWAY
EU-2
SCALE: 1" = 100'

Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER

DATE

PLANS APPROVAL DATE

REGISTERED PROFESSIONAL ENGINEER

XXX

No. XXX

CIVIL

STATE OF CALIFORNIA

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MICHAEL BAKER INTL
3536 CONCOURS
SUITE 100
ONTARIO, CA 91764

CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

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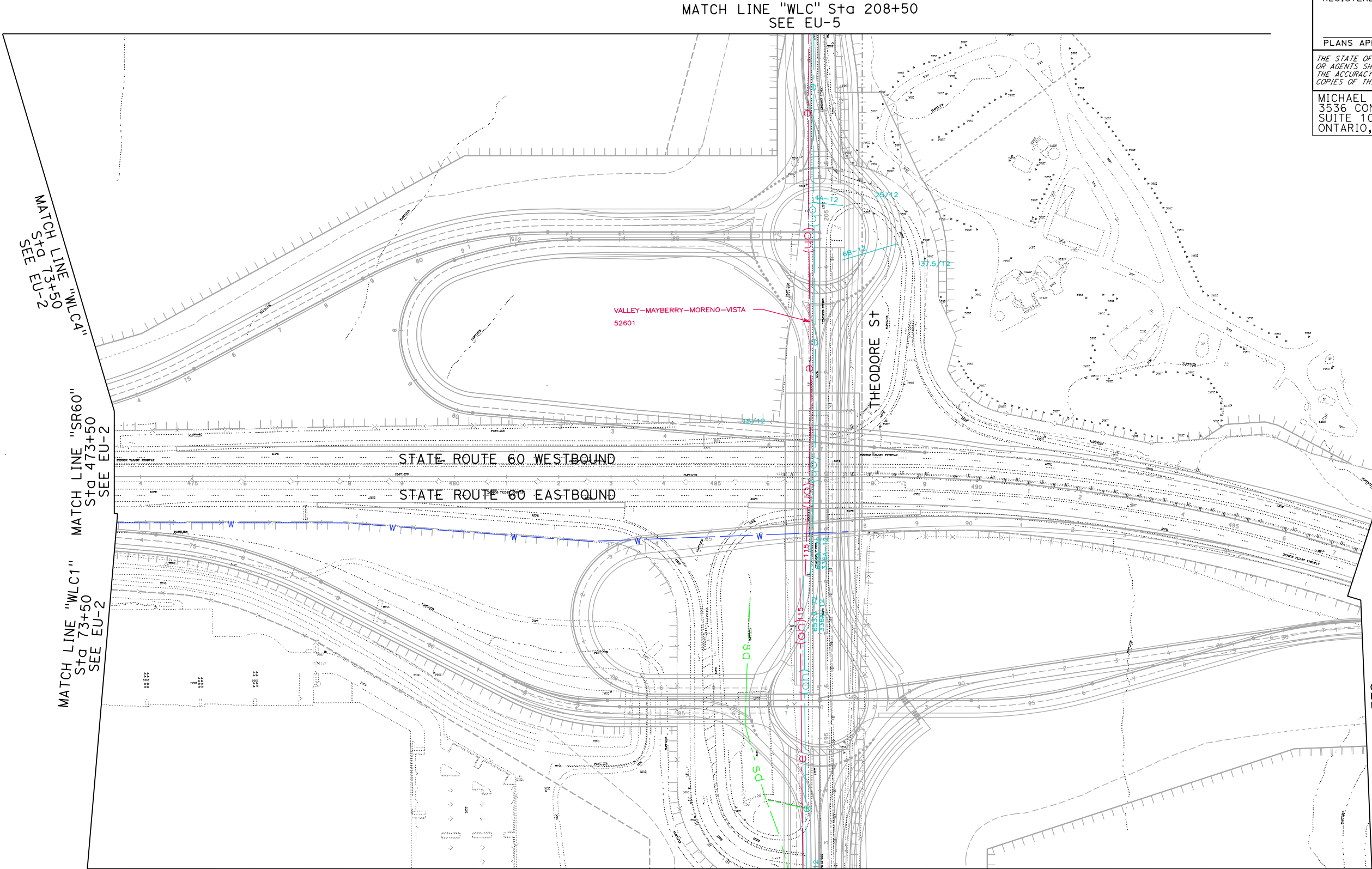
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PROJECT NUMBER & PHASE

08130001090

LAST REVISION DATE PLOTTED => 05-NOV-2018
00-00-00 TIME PLOTTED => 09:26

STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION	CONSULTANT FUNCTIONAL SUPERVISOR	CALCULATED-DESIGNED BY	REVISOR	DATE
H. SALCEDO	R. RATZLAFF	R. YOUNG	H. SALCEDO	R. RATZLAFF



Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER

DATE

PLANS APPROVAL DATE

THE STATE OF CALIFORNIA OR ITS OFFICERS OR AGENTS SHALL NOT BE RESPONSIBLE FOR THE ACCURACY OR COMPLETENESS OF SCANNED COPIES OF THIS PLAN SHEET.

MICHAEL BAKER INTL
3536 CONCOURS
SUITE 100
ONTARIO, CA 91764

CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552


REGISTERED PROFESSIONAL ENGINEER

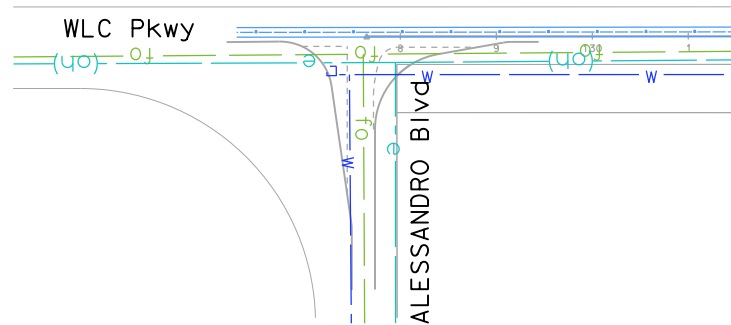
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CIVIL

STATE OF CALIFORNIA

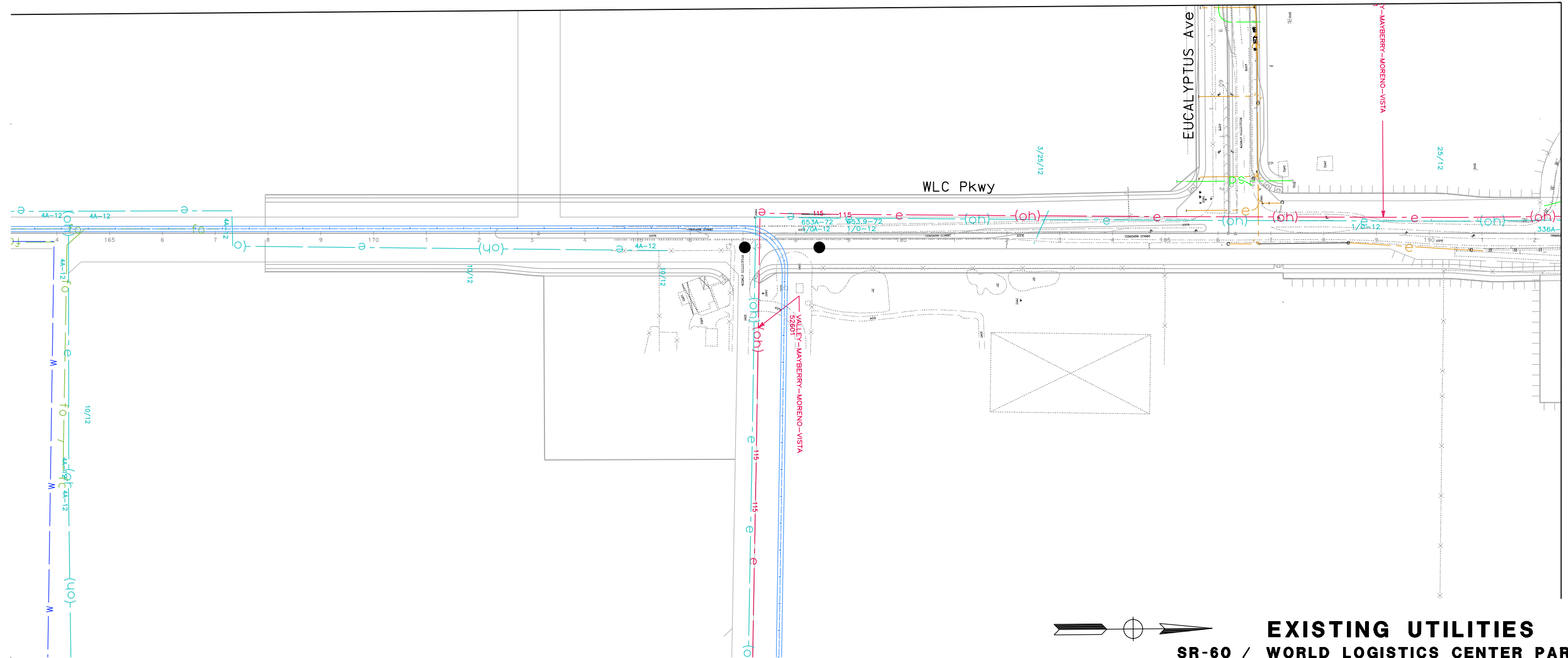
EXISTING UTILITIES
SR-60 / WORLD LOGISTICS CENTER PARKWAY
SCALE: 1" = 100'
EU-3

Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		
<div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div style="width: 60%;"> <p>REGISTERED CIVIL ENGINEER _____ DATE _____</p> <p>PLANS APPROVAL DATE _____</p> <p><i>THE STATE OF CALIFORNIA OR ITS OFFICERS OR AGENTS SHALL NOT BE RESPONSIBLE FOR THE ACCURACY OR COMPLETENESS OF SCANNED COPIES OF THIS PLAN SHEET.</i></p> </div> <div style="width: 35%; text-align: center;">  </div> </div>					
MICHAEL BAKER INTL 3536 CONCOURS SUITE 100 ONTARIO, CA 91764			CITY OF MORENO VALLEY 14177 FREDERICK STREET MORENO VALLEY, CA 92552		



WLC Pkwy AND ALESSANDRO Blvd

MATCH LINE "EU" Sta 58+50
SEE EU-7

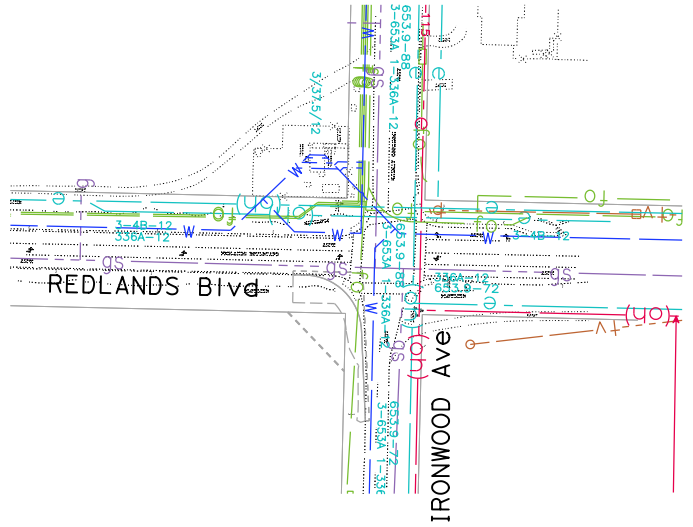


MATCH LINE "WLC" Sta 192+50
SEE EU-3

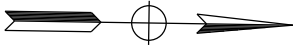
EXISTING UTILITIES
SR-60 / WORLD LOGISTICS CENTER PARKWAY
 SCALE: 1" = 100'
EU-4

STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION		CONSULTANT FUNCTIONAL SUPERVISOR		CALCULATED-DESIGNED BY	REVISOR	
Caltrans®		R. YOUNG		CHECKED BY	H. SALCEDO	
					R. RATZLAFF	
					DATE REVISED	

MATCH LINE "WLC" Sta 208+50
SEE L-3




REDLANDS Blvd AND IRONWOOD Ave



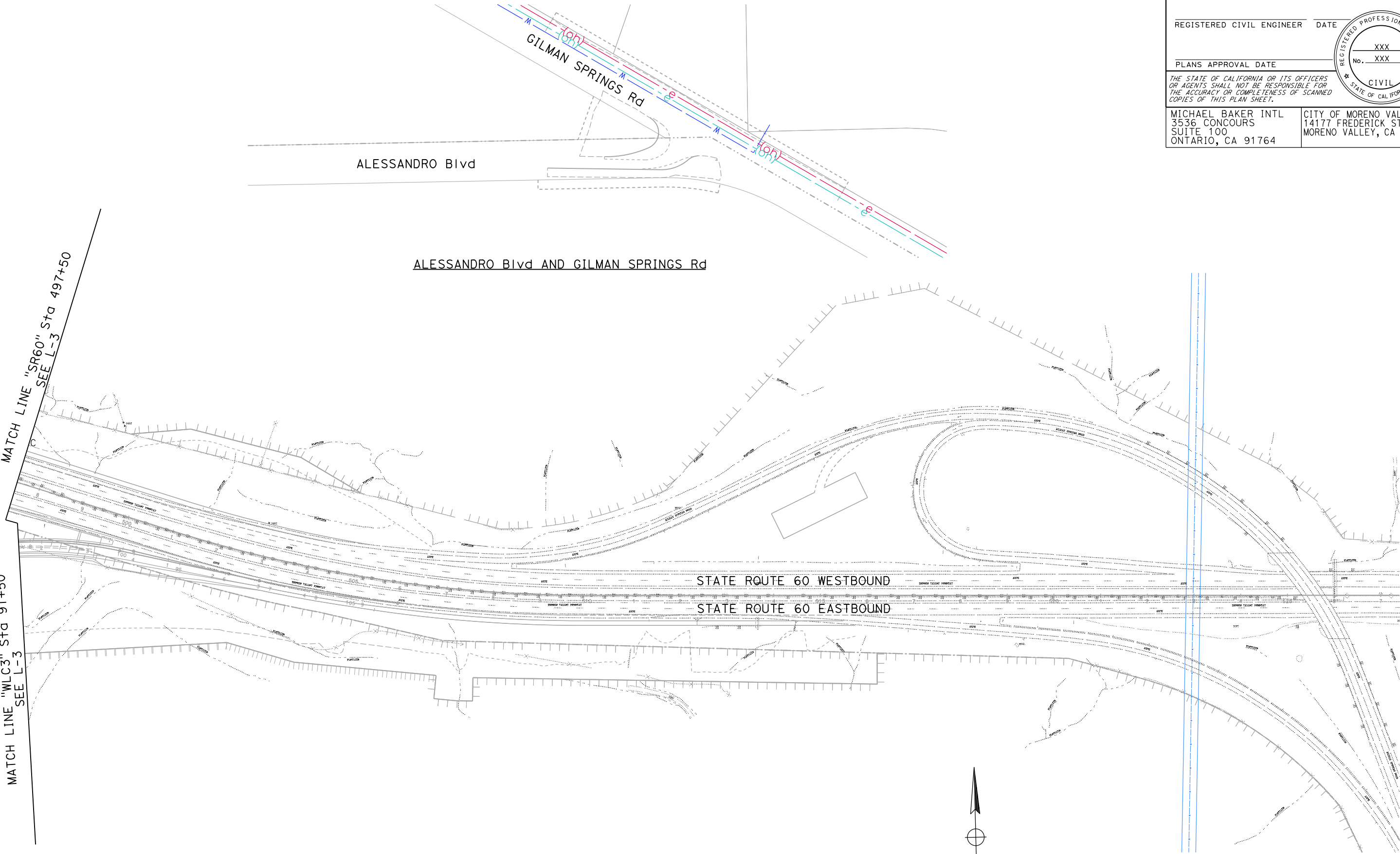
EXISTING UTILITIES
SR-60 / WORLD LOGISTICS CENTER PARKWAY
L-5
SCALE: 1" = 100'

Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		
REGISTERED CIVIL ENGINEER			DATE		
PLANS APPROVAL DATE			No. XXX XXX CIVIL STATE OF CALIFORNIA		
MICHAEL BAKER INTL 3536 CONCOURS SUITE 100 ONTARIO, CA 91764			CITY OF MORENO VALLEY 14177 FREDERICK STREET MORENO VALLEY, CA 92552		

STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION 	CONSULTANT FUNCTIONAL SUPERVISOR R. YOUNG	CALCULATED- DESIGNED BY CHECKED BY	H. SALCEDO R. RATZLAFF	REVISED BY DATE REVISED			

MATCH LINE "WLC3" Sta 91+50
SEE L-3

MATCH LINE "SR60" Sta 497+50
SEE L-3



Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER

DATE

XXX
No. XXX

CIVIL

STATE OF CALIFORNIA

PLANS APPROVAL DATE

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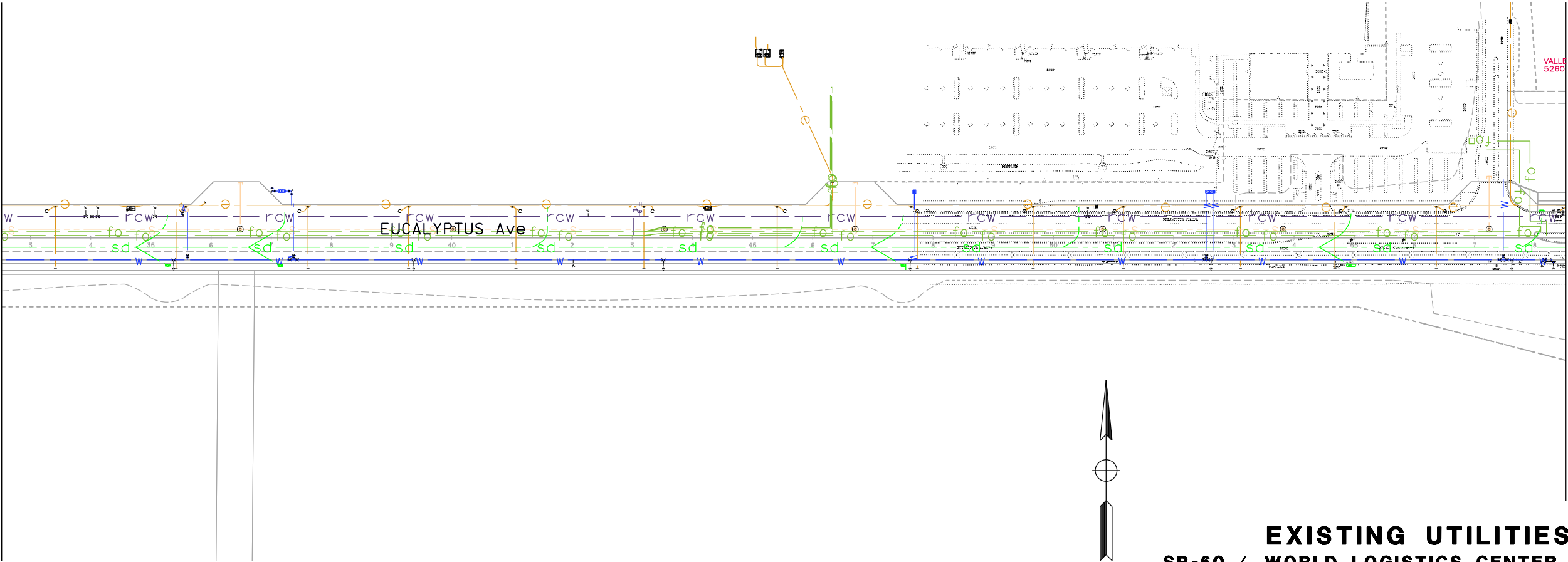
MICHAEL BAKER INTL
3536 CONCOURS
SUITE 100
ONTARIO, CA 91764

CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

EXISTING UTILITIES
SR-60 / WORLD LOGISTICS CENTER PARKWAY
L-6
SCALE: 1" = 100'

STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION	CONSULTANT FUNCTIONAL SUPERVISOR	CALCULATED-DESIGNED BY	H. SALCEDO	REVISED BY	
Caltans®	R. YOUNG	CHECKED BY	R. RATZLAFF	DATE REVISED	

MATCH LINE "EU" Sta 32+50
SEE ABOVE RIGHT



MATCHLINE "EU" Sta 58+50
SEE L-4

EXISTING UTILITIES
SR-60 / WORLD LOGISTICS CENTER PARKWAY
SCALE: 1" = 100'
L-7

Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
8	Riv	60	20.0-22.0		

REGISTERED CIVIL ENGINEER

DATE

PLANS APPROVAL DATE

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MICHAEL BAKER INTL
3536 CONCOURS
SUITE 100
ONTARIO, CA 91764

CITY OF MORENO VALLEY
14177 FREDERICK STREET
MORENO VALLEY, CA 92552

REGISTERED PROFESSIONAL ENGINEER

No. XXX

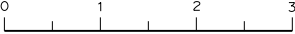
CIVIL

STATE OF CALIFORNIA

MATCH LINE "EU" Sta 32+50
SEE BELOW LEFT



RELATIVE BORDER SCALE
IS IN INCHES



UNIT 0000

PROJECT NUMBER & PHASE

08130001090

BORDER LAST REVISED 7/2/2010

USERNAME => Steven.Alvarez
DGN FILE => 0813000109ea007.dgn

LAST REVISION | DATE PLOTTED => 05-NOV-2018
00-00-00 | TIME PLOTTED => 09:27

Project Risk Register

Attachment 14

LEVEL 2 - RISK REGISTER				Project Name:		SR-60/WLC Pkwy		DIST- EA	08-0M590	Project Manager	Elaheh Hadipour						
Risk Identification							Risk Assessment						Risk Response		Last updated:	11/5/2020	
Status	ID #	Type	Category	Title	Risk Statement	Current status/assumptions	Probability	Cost Impact	Cost Score	Time Impact	Time Score	Rationale	Strategy	Response Actions	Risk Owner	Updated	
Active	1	Threat	ROW	Right of Way Acquisition Delays	Property acquisitions required from MWD	-	2-Low	2 -Low	4	4 -Moderate	8	Do not anticipate risk occurring	Mitigate	Resolve objections to Right of Way acquisition in a timely manner.	R/W Manager (City)	11/5/2018	
Active	2	Threat	PM	Lack of Project Funding	Allocation of funds for the construction of the project.	Construction is not yet fully approved	1-Very Low	1 -Very Low	1	16 - Very High	16	Do not anticipate risk occurring	Accept	Rescope the project to reduce cost to meet available funds.	Project Manager (City)	11/5/2018	
Active	3	Threat	Design	Utility Relocation Difficulties	Relocation of OH power lines could impact schedule and/or cost.	There is an OH Edison Line along/above the existing WLC Pkwy Bridge.	3-Moderate	4 -Moderate	12	8 -High	24	Edison Line will need to be relocated, mitigative action will need to be taken.	Mitigate	Work with Utility agency to find solution and/or agreement.	Project Manager (City)	11/5/2018	
Active	4	Threat	DES	Aesthetic Plan	Proposed aesthetics may require additional approval by Caltrans and City.	-	2-Low	2 -Low	4	8 -High	16	-	Mitigate	Incorporate the City's Route 60 Corridor Master Plan of Aesthetics and Landscaping (Aug 2010) to project aesthetics.	Project Manager (City)	11/5/2018	
Retired	5	Threat	Design	Non-Standard Left Shoulder on WB SR-60	Caltrans HDM requires a minimum left shoulder width of 10 feet. The existing shoulder is 5-6 feet wide, and will not be widened as part of this project.	Four general purpose through lanes (in total) requires a 5-ft shoulder. No design exception until a future project adds general purpose lanes.	1-Very Low	1 -Very Low	1	1 -Very Low	1	-	Avoid	-	Design Manager	10/5/2020	
Retired	6	Threat	Organizational	World Logistics Center (WLC)	WLC is a proposed development, may influence the timing and public input of SR-60/WLC Pkwy. May also affect stage construction and detour plan	WLC is an approved development.	3-Moderate	2 -Low	6	4 -Moderate	12	Traffic Study and geometric design accommodates current WLC Plan project circulation and City Council meetings	Mitigate	-	Project Manager	10/5/2020	
Retired	7	Threat	Organizational	Local Communities oppose project	Public may assume SR-60/WLC Pkwy is needed for WLC project	Public outreach conducted per the EIR process.	3-Moderate	2 -Low	6	4 -Moderate	12	Traffic Study and geometric design accommodates current WLC Plan project circulation and City Council meetings	Mitigate	Public outreach meetings	Project Manager	10/5/2020	
Retired	8	Threat	Environmental	Environmental clearance for staging or borrow sites required	Raised profile may require large import	The City stock pile borrow site will be included	1-Very Low	4 -Moderate	4	4 -Moderate	4	Do not anticipate risk occurring	Mitigate	Include borrow site in environmental clearance	Design Manager	11/5/2018	
Retired	9	Threat	Environmental	Historic Site	Potential historic places within project limits	No historic properties in project limits	2-Low	2 -Low	4	2 -Low	4	Risk avoided	Avoid	Cultural studies were negative	Design Manager	11/5/2018	
Active	10	Threat	Environmental	Project may encroach into a floodplain or a regulatory floodway	Project encroaches in a DWR Awareness Floodplain boundary	Awareness Floodplains within Unincorporated Riverside County are regulated as floodplains by Riverside County Flood Control and Water Conservation District (RCFC&WCD). Revisions to the Awareness Floodplain boundaries must be processed as a map revision through RCFC&WCD. Processing map revisions could have a schedule impact.	5-Very High	2 -Low	10	2 -Low	10	Will process map revision.	Mitigate	-	Design Manager (City)	11/5/2018	
Retired	11	Threat	Organizational	Changes to storm-water requirements	Final design level requirements in PA/ED SWDR	-	3-Moderate	2 -Low	6	2 -Low	6	Will comply with requirements	Mitigate	-	Design Manager	11/5/2018	
Retired	12	Threat	Organizational	Increase in material cost due to market forces	Unpredictable economic conditions	-	2-Low	2 -Low	4	2 -Low	4	Do not anticipate risk occurring	Accept	-	Project Manager	11/5/2018	
Retired	13	Threat	Organizational	Threat of lawsuits	WLC may undergo lawsuits	SR-60/WLC Pkwy design not dependant on WLC.	3-Moderate	2 -Low	6	2 -Low	6	SR-60/WLC Pkwy design not dependent on WLC	Mitigate	-	Project Manager	11/5/2018	
Active	14	Threat	Organizational	Political factors or support for project changes	City Management may oppose project	-	3-Moderate	2 -Low	6	2 -Low	6	Do not anticipate risk occurring	Mitigate	Public outreach and City Council Sessions	Project Manager (City)	11/5/2018	
Retired	15	Threat	Design	Unforeseen design exceptions required	Design exceptions have been evaluated	DSDD reviewed twice by Caltrans District 8	1-Very Low	2 -Low	2	2 -Low	2	Do not anticipate risk occurring	Accept	-	Design Manager	10/5/2020	
Active	16	Threat	Design	New or revised design standard	-	-	1-Very Low	2 -Low	2	2 -Low	2	Will update design as needed	Accept	-	Design Manager (Caltrans)	11/5/2018	
Retired	17	Threat	Design	Bridge is a habitat to bats or other species requiring mitigation or seasonal construction	-	Bats are currently not present	1-Very Low	2 -Low	2	2 -Low	2	Do not anticipate risk occurring	Mitigate	Pre-construction surveys will be performed	Design Manager	11/5/2018	
Retired	18	Threat	Design	Delay due to traffic management and lane closure for geotechnical subsurface exploration	Geotechnical work plan to be created	Geotechnical work plan has been completed for this phase of the project.	1-Very Low	2 -Low	2	1 -Very Low	1	Do not anticipate risk occurring	Mitigate	-	Project Manager	11/5/2018	
Retired	19	Threat	Construction	Buried man-made objects	Native American Consultation to be initiated	Native American consultation has been completed for this project.	1-Very Low	2 -Low	2	2 -Low	2	Do not anticipate risk occurring	Mitigate	-	Project Manager	11/5/2018	
Active	20	Threat	Construction	Closing of IC for 4 month duration of construction	As a result of the raised profile, the existing IC may be closed for approximately 4 months during construction	Ramp Closure Study approved Existing ramps to be open during loop ramp construction	5-Very High	4 -Moderate	20	16 - Very High	80	IC to be closed during construction	Mitigate	-	Design Manager (Caltrans)	11/5/2018	

LEVEL 2 - RISK REGISTER				Project Name:		SR-60/WLC Pkwy		DIST- EA	08-0M590	Project Manager	Elaheh Hadipour						
Risk Identification							Risk Assessment						Risk Response		Last updated:	11/5/2020	
Status	ID #	Type	Category	Title	Risk Statement	Current status/assumptions	Probability	Cost Impact	Cost Score	Time Impact	Time Score	Rationale	Strategy	Response Actions	Risk Owner	Updated	
Active	21	Threat	PM	Federal Funds Timing	Applied federal funds to project and process E-76 through Local Assistance	-	1-Very Low	1 -Very Low	1	4 -Moderate	4	Federal Funds delegated, risk mitigated	Accept	-	Project Manager (City)	11/5/2018	
Active	22	Threat	PM	Change in City Council Direction/Staff	Change in the Moreno Valley City Council direction will cause delay in the project	Maintain communication with City Council throughout the project	5-Very High	16 - Very High	80	16 - Very High	80	Maintain communication with City Council throughout the project	Mitigate	-	Project Manager (City)	11/5/2018	
Active	23	Threat	R/W	Right of Way Acquisition Delays	Potential condemnation	-	3-Moderate	8 -High	24	4 -Moderate	12	Do not anticipate risk occurring	Avoid	-	Project Manager (City)	11/5/2018	
Retired	24	Threat	Design	Design Standards	No approval of non-standard bold face and underline standards	Early coordination with geometrician. DSDD reviewed twice by Caltrans District 8	2-Low	1 -Very Low	2	4 -Moderate	8	Do not anticipate risk occurring	Mitigate	-	Design Manager (City)	10/6/2020	
Active	25	Threat	Design	Fault investigation	Results of investigation may increase structure costs	Testing to occur during final design	1-Very Low	4 -Moderate	4	2 -Low	2	Do not anticipate risk occurring	Mitigate	-	Project Manager (City)	11/5/2018	
Retired	26	Threat	Environmental	MWD soil investigation	Soil investigation may result in hazardous waste contamination	MWD spoil investigation was completed, results coclude that the soil is non-hazardous	2-Low	8 -High	16	8 -High	16	Do not anticipate risk occurring	Avoid	-	Project Manager	10/5/2020	
Active	27	Threat	PM	Stakeholders	Stakeholders request late changes to the project	-	2-Low	1 -Very Low	2	4 -Moderate	8	Do not anticipate risk occurring	Mitigate	-	Project Manager (City)	11/5/2018	
Active	28	Threat	PM	Stakeholders	New stakeholders emerge and request new/additional work	-	1-Very Low	4 -Moderate	4	4 -Moderate	4	Do not anticipate risk occurring	Mitigate	-	Project Manager (City)	11/5/2018	
Active	29	Threat	Environmental	Permits	New information is required for permits	-	1-Very Low	1 -Very Low	1	4 -Moderate	4	Will comply to new permit	Accept	-	Project Manager (Caltrans)	11/5/2018	
Active	30	Threat	Environmental	Environmental	Environmental regulations change	-	1-Very Low	1 -Very Low	1	4 -Moderate	4	Do not anticipate risk occurring	Mitigate	-	Project Manager (Caltrans)	11/5/2018	
Active	31	Threat	Design	Special Bridge Aesthetics Design Variation	The project may include special bridge aesthetics that can impact the schedule and cost of the project	-	2-Low	3 -Low	6	9 -High	18	Design variations will require re-submittals of some technical studies in future phases once aesthetics are defined.	Accept	Begin early coordination with Caltrans Structures	Project Manager (City)	11/5/2018	
Retired	32	Threat	Design	Traffic Study	Prepare new Traffic Study due to a change in exisiting volumes greater than 10%	Forecasted volumes are lower than the previous report. Report approved.	2-Low	4 -Low	8	10 -High	20	Coordinate with Caltrans on Traffic Study Updates	Accept	-	Design Manager	10/5/2020	
Retired	33	Threat	Environmental	Cultural APE	Update to APE boundary to include detour route may extend cultural consultation and reviews	Native American consultation has been completed for this project.	2-Low	5 -Low	10	11 -High	22	-	Accept	-	Project Manager	10/5/2020	
Active	34	Threat	Design	Possible conflict with Truck Lane project EA 0N69U	EA 0N69U SR-60 Truck Lanes project is scheduled to complete construction in November 2022. The project will reconstruct the mainline roadway with rigid pavement through the proposed project limits and may affect the current schedule and design.	EA 0M590 is currently in PA/ED and subsequent project phases are not funded.	1-Very Low	2 -Low	2	2 -Low	2	Proposed project improvements will be coordinated through PS&E with truck lane project and construction is anticipated to begin in 2022 at the earliest.	Accept	Accept EA 0N69U improvements and coordinate design in PS&E.	Project Manager (Caltrans)	7/29/2019	
Retired	35	Threat	Design	EB Off-Ramp Right-of-Way Location	Proposed right-of-way is placed at the top of slope which may have a low likelihood for approval from Design Oversight which may cause a delay in circulation.	The EB off-ramp for the preferred alternative to be modified to allow 30-ft between ETW and proposed R/W.	4-High	2 -Low	8	2 -Low	8	Risk avoided	Mitigate	-	Project Manager	8/10/2020	
Active	36	Threat	Design	Traffic Study	Due to the uncertain timing of nearby projects included in the RTP, additional LOS calculations are required to disclose how the mainline operates if only the SR-60/WLC Pkwy RTP project is improved.	Additional LOS calculations are being performed to demonstrate mainline operations without improvements to the Redlands Blvd and Gilman Springs road interchanges and without additional GP lanes on the mainline.	5-Very High	1 -Very Low	5	1 -Very Low	5	-	Accept	-	Project Manager (City)	10/5/2020	
Active	37	Threat	PM	Schedule	PA/ED is planned for approval in 2020. Additional studies would be needed if approval occurs in 2021.	Traffic volumes expire within three years, the current volumes are dated 2018, therefore, new counts would be needed in 2021 to validate or update the forecasts. A change in forecast volumes would reopen the traffic analysis which would subject the project to VMT analysis and likely another significant impact, triggering recirculation.	3-Moderate	16 - Very High	48	16 - Very High	48	Receive PA/ED approval in 2020. Evaluate any changes that occur after 2020 in a re-validation during PS&E.	Accept	-	Project Manager (City)	10/6/2020	

LEVEL 2 - RISK REGISTER				Project Name:		SR-60/WLC Pkwy		DIST- EA	08-0M590	Project Manager	Elaheh Hadipour						
Risk Identification							Risk Assessment						Risk Response		Last updated:	11/5/2020	
Status	ID #	Type	Category	Title	Risk Statement	Current status/assumptions	Probability	Cost Impact	Cost Score	Time Impact	Time Score	Rationale	Strategy	Response Actions	Risk Owner	Updated	
Active	38	Threat	Design	Utility Relocation Difficulties	Relocation of OH power lines with existing easements would require new easements and could impact schedule and/or cost.	There is an OH Edison Line along/above the existing WLC Pkwy Bridge.	3-Moderate	4 -Moderate	12	4 -Moderate	12	Edison Line will need to be relocated, mitigative action will need to be taken. Complications may arise if there are tenants on the same line	Mitigate	Work with Utility agency to find solution and/or agreement.	Project Manager (City)	11/5/2020	