MEMORANDUM

To: CHAIR AND COMMISSIONERS CTC Meeting: August 12-13, 2020 CALIFORNIA TRANSPORTATION COMMISSION

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.22, Information Item

Prepared By: Kyle Gradinger, Chief

Division of Rail and Mass Transportation

Subject: TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM (TIRCP) - PROGRAM

UPDATE

SUMMARY:

The California Department of Transportation is presenting to the California Transportation Commission an update to the Program Update for the California State Transportation Agency's Transit and Intercity Rail Capital Program (TIRCP). This updated includes the list of awarded projects, separated by components, with allocations and programming projections from award year 2018 and four recently awarded 2020 projects seeking concurrent allocations at the August 2020 Commission Meeting.

BACKGROUND:

The TIRCP was created to fund transformative capital improvements that modernize California's intercity rail, bus (including feeder buses to intercity rail services, as well as vanpool services that are eligible to report as public transit to the Federal Transit Administration), ferry, and rail transit systems (collectively referred to as transit services or systems inclusive of all aforementioned modes unless otherwise specified) to achieve all of the following policy objectives, as established in Section 75220(a) of the Public Resources Code (PRC):

- · Reduce emissions of greenhouse gases
- Expand and improve transit service to increase ridership
- Integrate the rail service of the state's various rail operations, including integration with the high-speed rail system
- Improve transit safety

CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION

Reference No.: 4.22 August 12-13, 2020

Page 2 of 2

Additionally, Section 75221(c) of the PRC establishes a programmatic goal to provide at least 25 percent of available funding to projects that provide a direct, meaningful, and assured benefit to disadvantaged communities, consistent with the objectives of Chapter 830 of the Statutes of 2012. Assembly Bill (AB) 1550 (Chapter 369, Statutes of 2016) provides further requirements related to ensuring investments meet the needs of priority populations, a term used to cover disadvantaged communities, low-income communities and low-income households. Investments made by TIRCP are expected to collectively meet or exceed the requirements in AB 1550.

Programming Actions:

The Program Update for the program, and for any awarded project, may be adjusted over time to address project or program needs and is used to plan and track the allocation of projects as reflected below and in the enclosed attachment. Described below are updates to the Program Update for the 2018 projects and four newly awarded 2020 projects with concurrent August allocations. The remaining 2020 awarded projects will be included in the update to the Commission in October.

- 2018: Project 1 (PPNO 2320B)
 - Reprogram and allocate \$7,500,000 from Plans, Specifications and Estimates and Construction phase for Zero Emission buses and Supporting Infrastructure
 - o Program \$6,000,000 to Construction phase for Supporting Infrastructure component
- 2018: Project 13 (PPNO CP039)
 - De-allocate \$1,475,000 from Plans, Specifications and Estimates phase from Corridor Wide Broadband Communications Network and Bike Parking component,
 - Allocate \$1,475,000 to Construction phase to the Corridor Wide Broadband Communications Network and Bike Parking component
 - Allocate \$17,000,000 to Construction phase for Procurement of Electric Multiple Units component and reprogram remaining balance to 2021-22

Project Information	2018 & 2020 Transit and Intercity Rail Capital Program - Program Plan Update Cycle 3 and 4 - Updated as of July 9, 2020															
Available Avai	Project Information Project Programming Ball										Balance					
2016 1 2016 2 3 14,000,000 Allameda Contra Cata Tamela District Travel District Trav			Award Recipient				lases/ PPNO Phase PRIOR FY 19/20 FY 20/21 FY 21/22 FY 22/23 FY 23/24 FY 24/25 +						FY 24/25 +	NOT Allocated		
2016 2 1,000,000 All Provided Contract Codes Trained						Zero-Emission Buses for Service Expansion		CONST			\$ 6,500,000					
2018.2 S					Durchage Zoro Emission High		2320B	PS&F			\$ 1,000,000		l			1
2018 2 \$ 28,617,000 Anaheim Temportation Network Anahe	2018: 1	\$ 14,000,000			Capacity Buses to Support Transbay	Facilities and bus charging infrastructure					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 6,000,000				\$ 6,000,000
Mobile App Development						Network Integration	2320BN	CONST	\$ 500,000							
2018 2 28,617,000 Anatoley Interpretation Network Repaiding Network Calabrid Cala					#Flackit Analysis Observed			CONST	\$ 802,000							
Construction of New OAM facility with Solar Canopy to Charge Zare-Climison Healizes Canopy to Charge Zare-Climison Battery Electric Buses (LET Component) Artislope Valley Transit Authority & Long Beach Transit	2018: 2	\$ 28,617,000			Transit Paradigm in Southern	Zero-Emission Electric Buses	CP027	CONST	\$ 22,857,000							\$ -
2018-3 \$ 13,156,000 Anticlope Valley Transit Authority & Long Beach Transit Program & Pacing Transit Program & P					California			CONST		\$ 4,958,000						
2018:3 \$ 13,156,000 Authority & Long Beach Transit Antelope Valley Transit Antelope Valley Transit Authority From the Desert to the Sea: Zero Emission Bus Initiative (AVTA Component) Facility Improvements CONST \$ 1,200,000				Long Beach Transit	Zero Emission Bus Initiative	5 Zero-Emission Battery Electric Buses		CONST	\$ 3,951,000							
Authority Auth	2018: 3	\$ 13,156,000	Authority & Long Beach	A	, , ,		CP028	CONST	\$ 7,755,000							\$ -
Network Integration Network Integration CP028N CONST S 250,000 CP028N CONST CP028N CONST C								CONST		\$ 1,200,000						
2018:4 \$ 318,600,000 District Program Program District Program District Program District Program District Program District Program District District Program Pro					(·····)		CP028N	CONST	\$ 250,000							
2018:5 \$ 80,340,000 Capitol Corridor Joint Powers Authority Capitol Corridor Enhancement Program Capitol Corridor Enhancement Program Capitol Corridor Enhancement Program Capitol Corridor Statewide Service and Ticket Integration CP036 CONST CONST S 10,300,000 S 20,000,000 CONST CONST CONST S 21,340,000 CONST S 21,340,000 CONST	2018: 4	\$ 318,600,000				Based Train Control System for Improved	CP055Y	CONST		\$ 51,492,000	\$ 28 117 000	\$ 30,105,000	\$ 34.776.000		\$ 174,110,000	\$ 267,108,000
2018:5 \$ 80,340,000 Capitol Corridor Joint Powers Authority Construction of Integrated Travel Program for Statewide Service and Ticket Integration (Ph 3b & 4) CP036 CONST \$ 21,340,000 CONST \$ 21,340,000 CONST \$ 21,340,000 CONST \$ 20,000,000						Service					\$ 20,117,000	\$ 30,103,000	φ 34,770,000		\$ 174,110,000	1
2018: 5 \$ 80,340,000 Capitol Corridor Joint Powers Authority P								PA&ED	\$ 3,200,000							
2018: 5 80,340,000 Powers Authority Powers							CP036	PA&ED		\$ 17,500,000						
Integrated Travel Program for Statewide Service and Ticket Integration CP036 CONST \$ 6,000,000 CONST \$ 21,340,000 CONST \$ 21,340,000 CONST \$ 21,340,000 CONST \$ 21,340,000 CONST \$ 20,000,000 CONST \$	2018: 5	\$ 80,340,000						CONST				\$ 10,300,000	\$ 20,000,000			\$ 30,300,000
Integrated Travel Program for Statewide Service and Ticket Integration (Ph 3b & 4) CONST \$ 21,340,000			. Grioto / Idailottis	. onote / tautomy	Zimanoononi Togiani		CP036	CONST	\$ 6,000,000]
2018: 6 \$ 7,798,000 City of Fresno City of Fresno Community Connector Southwest Fresno Community Connector Purchase 6 long-range electric buses CP079 CONST \$ 7,555,000							01 000	CONST		\$ 21,340,000						
2018: 6 \$ 7,798,000 City of Fresno City of Fresno Community Connector Purchase 6 long-range electric buses CONST \$ 7,555,000						Network Integration	CP036N	CONST	\$ 2,000,000							
Purchase 6 long-range electric buses CONSI \$ 7,555,000	2018: 6	\$ 7,798,000	City of Fresno	City of Fresno			CP079			ļ						- \$ -
					Connector	, ,		CONST	1	\$ 7,555,000	<u> </u>			1		
2018: 7 \$ 36,104,000 City of Los Angeles City of Los Angeles City of Los Angeles Transformation to Zero-Emission Infrastructure, and Facility Upgrades	2018: 7	\$ 36,104,000	City of Los Angeles	City of Los Angeles												\$ -
2018: 8 \$ 3,050,000 City of Santa Monica City of Santa Monica City of Santa Monica Big Blue Bus Electric Bus Transit Service Network Integration CP029N CONST \$ 250,000	2018: 8	\$ 3,050,000	City of Santa Monica	City of Santa Monica	Electric Blue: Electrification of City of	-										\$ -
Dublin/Dlassanton Canacity Multi-laud Dublin Struture CONST 6 00 000 00			Lisamora Assadas V. II	Liverna Arrada V. II	<u> </u>	Multi-level Parking Structure	CP051	CONST		\$ 20,000,000						
2018:9 \$ 20,500,000 Livermore Amador Valley Transit Authority Transit Authority Reduction Program Network Integration CP051N CONST \$ 500,000	2018: 9	\$ 20,500,000			Improvement and Congestion			-	\$ 500,000							- \$ -

	2018 & 2020 Transit and Intercity Rail Capital Program - Program Plan Update Cycle 3 and 4 - Updated as of July 9, 2020														
	Cycle 3 and 4 - Updated as of July 9, 2020 Project Information														
	August Au							T	1	Project Pro	gramming	1			Balance
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	PRIOR	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25 +	NOT Allocated
					Gold Line Foothill Light Rail Extension Azusa to Pomona Gold Line Foothill Light Rail Extension Pomona to Montclair	CP030Y	CONST		\$ 41,000,000	\$ 46,000,000	\$ 56,000,000	\$ 56,000,000		\$ 50,200,000	
					Orange/Red Line to Gold Line BRT Connector		CONST					\$ 25,000,000		\$ 25,000,000	
2018:10	\$ 1,088,499,000	Los Angeles County Metropolitan Transportation	Los Angeles County Metropolitan Transportation	Los Angeles Region Transit System Integration and Modernization Program	East San Fernando Valley Transit Corridor		CONST							\$ 204,999,000	\$ 832,299,000
		Authority	Authority	of Projects	West Santa Ana Light Rail Transit Corridor	CP030	CONST					\$ 62,900,000		\$ 237,100,000	,
					Vermont Transit Corridor		PA&ED			\$ 5,000,000		·			
					Green Line Light Rail Extension to Torrance		CONST					\$ 31,300,000		\$ 200,000,000)
					Network Integration	CP030N	CONST	\$ 7,000,000							
							PS&E		\$ 259,000						
					North San Diego County Fencing		PS&E		\$ (200,000)						
							CONST		\$ 1,241,000						
			North County Transit District		Wireless Mesh Node	CP031	CONST			\$ 5,208,000					
			North County Transit District		BNSF Junction Control Point	OF031	CONST			\$ 597,000					
2018:11	\$ 40,412,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor		All Aboard 2018: Transforming Southern California Rail Travel	OTC Pedestrian Crossing		CONST			\$ 1,313,000					\$ 32,446,000
2010.11	40,412,000	Agency (LOSSAN)			Signal Train Control Replacement		CONST			\$ 5,697,000					υ2,440,000
					Sorrento Valley Grade Crossing and CP Improvements		CONST			\$ 3,085,000					
					·			\$ 2,299,000							
			Los Angeles-San Diego-San Luis Obispo Rail Corridor		On-Time Performance Incentive Program for Service Improvements	CP031Y	CONST		\$ 4,367,000						
			Agency (LOSSAN)							\$ 3,907,000	\$ 3,448,000	\$ 8,941,000			
					Network Integration	CP031N	CONST			\$ 250,000					
					Island Centralized Traffic Control		PS&E	\$ 1,500,000							
					Upgrade of Non-Powered Switches		PS&E	\$ 2,500,000							
					Track, Signal, and Siding Wave 1		CONST			\$ 22,792,000					
					Pre 1949 Rail Replacement		CONST		\$ 6,034,000						
		Los Angeles-San Diego-San	Los Angeles-San Diego-San		Narlon Bridge Replacement	CP042	CONST		\$ 6,474,000						
2018:12	\$ 147,930,000		Luis Obispo Rail Corridor Agency (LOSSAN)	Building Up: LOSSAN North Improvement Program	Rail Tie Replacement		CONST		\$ 2,500,000						\$ 124,458,000
		Agency (LOSSAN)	Agency (LOSSAN)		Goleta Layover Facility Improvements		PS&E	\$ 180,000							
					Track, Signal, Siding & Layover Facility Wave 2		PA&ED			\$ 4,780,000			·		
					Track, Signal, Stuling & Layover Facility Wave 2		CONST			\$ 66,772,000	\$ 7,539,000	\$ 3,299,000			
					On-Time Performance Program for Service	CP042Y	CONST	\$ 4,284,000]
					Improvements	CFU4ZY	CONST			\$ 7,283,000	\$ 2,999,000	\$ 8,994,000			

	2018 & 2020 Transit and Intercity Rail Capital Program - Program Plan Update Cycle 3 and 4 - Updated as of July 9, 2020														
			Due is at Infa		Cycle 3 and 4 - Updated as o	f July 9,	2020			Dunie et Dun					
			Project Info	rmation					1	Project Pro	gramming		I		Balance
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	PRIOR	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25 +	NOT Allocated
							PS&E	\$ 1,525,000							
					Corridor Wide Broadband Communications Network and Bike Parking Enhancements	CP039	PS&E			\$ (1,475,000)					
2018:13	\$ 164,522,000	Peninsula Corridor Joint Powers Board	Peninsula Corridor Joint Powers Board	Peninsula Corridor Electrification Expansion			CONST			\$ 1,475,000					\$ 41,340,000
					Procurement of 37 Electric Multiple Units (Multi-Year Funding)	CP039Y	CONST	\$ 58,000,000							
					Network Integration	CP039N	CONST	\$ 3,000,000		\$ 17,000,000	\$ 40,082,000	\$ 2,100,000		\$ 41,340,000	-
		Sacramento Regional Transit	Sacramento Regional Transit	Accelerating Rail Modernization and	Purchase 20 Replacement and Expansion Low Floor LRVs	CP053 Y	CONST	\$ 3,000,000	\$ 30,932,000	\$ 9,353,000			\$ 23,815,000		
2018:14	\$ 64,350,000	District	District	Expansion in the Capital Region	Network Integration	CP053N	CONST	\$ 250,000							\$ 33,168,000
					Supporting Infrastructure for Zero-Emission Vehicles		PA&ED	\$ 500,000							
					DMU to ZMU Conversion (Design)		PS&E		\$ 3,000,000						
2018:15	\$ 30,000,000	San Bernardino County Transportation Authority	San Bernardino County Transportation Authority	DMU to ZEMU - Diesel Multiple Unit Vehicles to Zero-Emission Multiple Unit		CP034	PS&E		\$ (1,500,000)					\$ 3,000,000
		,	,	Procurement			CONST	\$ 12,000,000	ļ						
					ZEMU Vehicle Procurement		CONST		\$ 11,500,000	\$ 3,000,000					
2018:16	\$ 5,763,000	San Diego Association of Governments	San Diego Association of Governments	Ride Between the Line: Enhancing Access to Transit in San Diego	Improvements to transit stops for improved services including separated bike lane along University Avenue	CP077	CONST			\$ 5,763,000					\$ 5,763,000
					Blue Line Bus Stop Improvements (Design)		PS&E	\$ 1,555,000							
					Middletown Station Double Crossover - Green Line Trolley		CONST		\$ 4,977,000						
2018:17	\$ 40,098,000	San Diego Metropolitan	San Diego Metropolitan	Blue Line Rail Corridor Transit	Old Town Transit Center Enhancements - Blue Line	CP032	CONST		\$ 2,367,000						\$ 30,577,000
2010.17	Ψ 40,030,000	Transit System	Transit System	Enhancements	Zero-Emission Bus Infrastructure at South Bay Bus Yard (Design)		PS&E		\$ 372,000						Ψ 30,377,000
					Blue Line Trolley Corridor Improvements and New Blue Line Feeder Bus Service.		CONST			\$ 30,577,000					
					Network Integration	CP032N	CONST	\$ 250,000							
2018:18	\$ 26,867,000	San Francisco Municipal Transportation Agency	San Francisco Municipal Transportation Agency	Transit Capacity Expansion Program	Procurement of 8 Additional Expansion Light Rail Vehicles	CP006B	CONST	\$ 26,867,000							\$ -

	2018 & 2020 Transit and Intercity Rail Capital Program - Program Plan Update Cycle 3 and 4 - Updated as of July 9, 2020 Project Information Project Programming Balance																
				Duois et Info	um ati an	Cycle 3 and 4 - Updated as o	f July 9,	2020			Duois et Duo						
				Project inio	rmation			l		1	Project Pro	gramming	1	1			Balance
Award No.	Award Amount	Award Recipi	ent	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	PRIOR	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25 +		NOT Allocated
						Environmental Clearance and Preliminary Engineering for Multiple Stations		PA&ED	\$ 12,699,000								
						Final Design (Oakley Station)		PS&E	\$ 626,000								
					Valley Rail (Valley Rail Program	Final Design		PS&E			\$ 5,340,000	\$ 7,000,000					
		San Joaquin Joint		San Joaquin Regional Rail	includes \$400 million in SB 132 funds (Cycle 2+) to extend ACE from Lathrop	Design for BNSF Track Improvements	CP035Y	PS&E		\$ 450,000							
2018:19	\$ 500,500,	Authority and San Regional Rail Com		Commission	to Merced, and this \$500.5 million to extend ACE from Stockton to	Acquisition of Right of Way		R/W			\$ 13,829,000	\$ 8,963,000				\$	470,225,000
					Sacramento.)	Coach Car Procurement (4 + 8 Matching)		CONST		\$ 15,500,000							
						Procurement, Station Construction, Track Expansion, Layover Facilities and Improvements (Multi-Year Funding)		CONST			\$ 305,704,000	\$ 26,250,000	\$ 29,339,000	\$ 73,800,000			
						Network Integration	CP035N	CONST	\$ 1,000,000								
2018:20	\$ 15,000,	San Mateo County District	Transit	San Mateo County Transit District	SamTrans Express Bus Pilot	Procurement of New Zero-Emission Electric Buses	CP078	CONST			\$ 15,000,000					\$	15,000,000
						Transit Facility Improvements		PS&E	\$ 300,000								
		Santa Barbara C	County	Santa Barbara County	Coastal Express/Pacific Surfliner Peak	for New Fleet and Services		CONST		\$ 1,200,000						1.	
2018:21	\$ 9,600,	Association of Gove			Hour Service Expansion & Integration	Central Coast Regional Transit Facility	CP048	R/W		\$ 3,800,000						\$	-
						Procurement of Zero-Emission Buses		CONST		\$ 4,300,000							
								PA&ED	\$ 590,000								
						New Multi-Modal Facility Adjacent to Existing	CP047	PA&ED		\$ 960,000							
		Santa Barbara C	County	Santa Barbara County		Amtrak Train Station	CP047	PS&E			\$ 1,212,000		<u> </u>	-		1	
2018:22	\$ 13,009,	Association of Gove		Association of Governments	Goleta Train Depot Improvements			CONST			\$ 9,597,000					\$	10,809,000
						Electric Shuttles and Associated Charging Station Infrastructure	CP047	CONST		\$ 400,000							
						Network Integration	CP047N	CONST	\$ 250,000								
2018:23	\$ 730,000,	Santa Clara Va Transportation Au		Santa Clara Valley Transportation Authority	VTA's BART Silicon Valley Extension, Phase II	BART Rail Service Extension to San Jose (Multi-Year Funding)	CP057	CONST			\$ 68,660,000	\$ 80,200,000	\$ 89,500,000		\$ 491,640,000	\$	730,000,000
2018:24	\$ 8,641,	Shasta Regio Transportation A		Shasta Regional Transportation Agency	North State Intercity Bus System	Procurement of 7 Electric Coaches & Related Infrastructure	CP045	CONST	\$ 8,641,000							\$	-
						Charging Vehicle Infrastructure		PS&E		\$ 2,000,000							
		Solano Transpor	tation	Solano Transportation		Vehicle Procurement	CP046	CONST			\$ 2,663,000					1	
2018:25	\$ 10,788,	Authority	iddoll	Authority	Solano Regional Transit Improvements	Capital Improvements for Improved Transit Service		CONST	\$ 5,875,000							\$	2,663,000
						Network Integration	CP046N	CONST	\$ 250,000								
2018:26	\$ 21,000,	Sonoma-Marin Ar		Sonoma-Marin Area Rail	SMART Larkspur to Windsor Corridor	Rail Extension to Windsor and Larkspur	CP041	CONST	\$ 20,000,000							¢	
2010.20	φ ∠1,000,	Transit Distri	ict	Transit District	OWAN Larkspul to Willusor Corridor	Network Integration	CP041N	CONST	\$ 1,000,000							T [®]	

	2018 & 2020 Transit and Intercity Rail Capital Program - Program Plan Update Cycle 3 and 4 - Updated as of July 9, 2020 Project Information Project Programming Balance																			
			Project Info	ormation	Cycle 3 and 4 - Updated as c	of July 9,	2020				Proje	ct Pro	rammir	a					Balance	
	l		i roject iiiic								i roje	C(110	ji aiiiiiiii	9						
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	PRIOR		FY 19/20	FY 2	0/21	FY 21/2	2	FY 22/23	FY 23/24	FY	24/25 +	NOT Allocated	ı
					Environmental Assessment for Wave 1 and Wave 2	CP033	PA&ED	\$ 6,50	0,000											
			Southern California Regional		Design for Service Improvements Wave 1 and Wave 2 on the SB, VC, OC and LA Trunk lines	CP033W	PS&E	\$ 29,82	5,000										1	
			Rail Authority		(Multi-Year Funding)	OI OOOVV	1 Out		\$	30,708,000	\$ 2	,653,000							1	
					LA to Fullerton Trunk Line, Track Improvements, for Wave 1A, Design/Build	CP033X	CONST	\$ 5,20	0,000										1	
				_	(Multi-Year Funding)	0. 000/	001101		\$	5,200,000	\$ 18	,472,000	\$ 51,3	7,000	\$ 51,774,000				1	
			Orange County Transportation Authority	_	Orange County Maintenance Facility, Ph 1a	CP033	PA&ED		\$	4,829,000									1	
					Fleet and Facility Improvements, Ph 1	CP033Y	CONST	\$ 23,16	0,000										1	
					(Multi-Year Funding)				\$	19,016,000	\$ 2	,062,000							1	
			Southern California Regional		Fleet and Facility Improvements, Ph 2		CONST				\$ 2	,380,000	\$ 19,0	0,000	\$ 26,180,000				1	
0040.07		Southern California Regional	Rail Authority	Southern California Optimized Rail	Construction Ccomponent for Wave 1B	CP033	CONST		\$	500,000									0.4504	44.000
2018:27	\$ 875,708,000	Rail Authority		Expansion (SCORE)							\$ 4	,284,000	\$ 39,4	2,000	\$ 51,427,000				\$ 615,84	4,000
					WAVE 2: Siding, Station Improvements, Signals and Capacity Improvements		CONST				\$ 3	,662,000	\$ 29,2	6,000	\$ 40,280,000		\$	60,820,000	l	
							PA&ED	\$ 23,02	1,000										ĺ	
			Los Angeles County		LINK US		PS&E												1	
			Metropolitan Transportation Authority				R/W		\$	68,531,000									1	
						CP033U	R/W		\$	68,532,000									ĺ	
			Southern California Regional Rail Authority	1	Rail Yard Rehabilitation & Modernization (Throat Segment)		CONST		\$	19,766,000									İ	
			Los Angeles County Metropolitan Transportation		LINK US (Multi-Year Funding)		CONST						\$ 55,3	1 000	\$ 51,164,000		\$	51,176,000	l	
			Authority		(Width-real Fullding)		CONST						φ 55,5	1,000	31,104,000		ů	31,170,000	1	
			Southern California Regional Rail Authority		Network Integration	CP033N	CONST	\$ 10,00	0,000											
		Transportation Agency for	Transportation Agency for		New Passenger Rail Service to Salinas	1155	CONST				\$ 8	,033,000							1	
2018:28	\$ 10,148,000	Transportation Agency for Monterey County	Transportation Agency for Monterey County	Rail Extension to Monterey County	Positive Train Control		CONST				\$ 1	,615,000							\$ 9,64	48,000
		1			Network Integration	1155N	CONST	\$ 50	0,000											
2020:1	\$ 6,503,000	Antelope Valley Transit	Antelope Valley Transit	Reaching the Most Transit-Vulnerable: AVTA's Zero-Emission "Microtransit"	Purchase of 11 Zero-Emission Vehicles and Supporting Infrastructure	CP059	CONST				\$ 6	,253,000							\$	-
		Authority	Authority	and Bus Expansion Proposal	Network Integration	CP059N	CONST				\$	250,000					<u> </u>		<u></u>	
2020-3	\$ 3,914,000	Capitol Corridor Joint	Capitol Corridor Joint	Sacramento Valley Station (SVS)	New Northside station access	CP061	CONST						\$ 3,1	4,000					\$ 3.19	94,000
	.,.	Powers Authority	Powers Authority	Transit Center	Network Integration	CP061N	CONST					720,000								,
							PA&ED				\$ 20	,000,000							1	
2020-4	\$ 95,200,000	City of Inglewood	City of Inglewood	Inglewood Transit Center	Automated People Mover	CP062	R/W				ļ		\$ 14,8	0,000					\$ 75,20	00,000
							CONST								\$ 60,400,000				1	

2018 & 2020 Transit and Intercity Rail Capital Program - Program Plan Update															
					Cycle 3 and 4 - Updated as o	f July 9,	2020								
			Project Info	rmation						Project Pro	gramming				Balance
Award No.	d Award Amount Award Recipient Implementing Agency Project Title Separable Phases/ Components PNO Phase PRIOR FY 19/20 FY 20/21 FY 21/22 FY 22/23 FY 23/24 FY 24/25 + NOT Allocated														
					Double Track for Green and Orange Line		PS&E								
2020-11	\$ 12,100,000	San Diego Association of	San Diego Association of	SD Connect: San Diego Rail	ű	CP069	CONST								¢ 0.200.000
2020-11	\$ 12,100,000	Governments	Governments	Improvement Program	Del Mar Bluffs Stabilization	CP069	PS&E			\$ 3,774,000					\$ 8,326,000
					Dei Mar Biulis Stabilization		CONST				\$ 1,126,000				
	-		-	-					-		-	-			
	\$ 4,442,717,000							\$ 358,116,000	\$ 483,303,000	\$ 770,157,000	\$ 492,592,000	\$ 653,374,000	\$ 97,615,000	\$ 1,577,385,000	\$ 3,347,368,000







Transit and Intercity Rail Capital Program 2020 Awards Fourth Round Selected Projects — 5-Year Program of Projects

#	Agency	Project Title	Key Project Elements	TIRCP Funds Awarded	Total Project Cost
1	Antelope Valley Transit Authority (AVTA)	_	Purchase of 11 zero emission battery electric buses and supportive charging infrastructure to allow for expansion of the zero-emission bus fleet and implement a new zero-emission microtransit service that is fully integrated into local and regional intermodal transit networks.	\$6,503,000	\$8,481,000
2	Bay Area Rapid Transit (BART)		Expansion of the Core Capacity rail car fleet by 34 vehicles to 306 cars to support the completion of the Core Capacity Program, allowing rail service through the Transbay tube to increase from 23 to 30 trains per hour in each direction, as well as the operation of 10-car trains on all service in peak hours.	\$107,100,000	\$3,536,400,000
3	Capitol Corridor Joint Powers Authority (CCJPA), with City of Sacramento, SacRT, & Downtown Railyards Venture, LLC	Sacramento Valley Station (SVS) Transit Center	Construction of a new northside station access route to connect the Sacramento Valley Station to the future Railyards Plaza where 10,000 housing units are planned. Includes funding for key service integration efforts related to improving light rail and regional bus service to the station, including an I-5 Northbound Ramp Reconfiguration Study, a Bus Layover Facility Study, and a Downtown Sacramento Service Integration Study.	\$3,914,000	\$6,014,000
4	City of Inglewood	Inglewood Transit Connector Project			\$1,016,000,000







Transit and Intercity Rail Capital Program 2020 Awards

			tercity Rail Capital Program 20		
5	Lake Transit	North State	Construction of a new transit center in Clearlake	\$12,994,000	\$13,344,264
	Authority	Intercity Bus	and purchase 4 hydrogen fuel-cell buses with		
		System	associated infrastructure. The project would		
			expand service to out of county destinations,		
			including the Sonoma County Airport and the		
			Santa Rosa Bus Terminal in Downtown Santa		
			Rosa. Hydrogen fuel cell technology is used in		
			order to allow extended range services to be		
			operated, contributing to increased ridership.		
6	Long Beach Transit			\$6,451,000	\$6,481,000
			buses and the construction of charging		
		·	infrastructure to create a zero-emission over-		
			the-road coach commuter route between the		
			Greater Long Beach area and the University of		
			California, Los Angeles (UCLA).		
7	Los Angeles County	Metrolink Antelone	Add targeted capacity-increasing infrastructure,	\$107.050.000	\$220,850,000
l	Metropolitan	•	increase service in step with new capacity, and		
	Transportation		assess the feasibility of rail multiple unit (RMU)		
	Authority		and zero-emission propulsion service through a		
	(LA Metro),	· · · · · · · · · · · · · · · · · · ·	pilot project on the Metrolink Antelope Valley		
	with Southern		Line (AVL). Together, the components will allow		
	California Regional		regular 60-minute bi-directional service on the		
	Rail Authority		entire line, and 30-minute bi-directional service		
	(Metrolink)		between Los Angeles Union Station and Santa		
	,		Clarita.		
8	Los Angeles- San	Building Un Control:	Increase ridership through service restructuring,	\$38 743 000	\$87,196,969
	Diego-San Luis	LOSSAN Service	increased frequencies, and longer trains made	730,7 43,000	707,130,303
	Obispo Rail Corridor		possible by relocation and construction of a new		
	Agency (LOSSAN)	Program	Central Coast Layover Facility, design and		
	rigency (2000/iii)	1 1061 4111	construction of a San Diego County Layover and		
			Maintenance Facility, and investment in the		
			overhaul and modernization of the Pacific		
			Surfliner railcars.		
9	Sacramento	Light Rail	Purchase of 8 new low-floor light rail vehicles to	\$23,600,000	\$47,200,000
	Regional Transit	_	enable low-floor operations on the Gold Line.	Ψ23,000,000	γ-7,200,000
	District		This project leverages investment in targeted		
	District	Floor Fleet	low-floor conversions along the Gold Line		
		1100111001	awarded in 2018.		
10	San Bernardino	West Valley		\$15,000,000	\$286,966,000
			that will improve corridor mobility, transit	713,000,000	φ <u>2</u> 00,300,000
	County		efficiency and provide clean and efficient transit		
	Transportation	· ·			
	Authority (SBCTA)		service connecting the cities of Pomona,		
	& Omnitrans	Bus Initiative	Montclair, Ontario, and Rancho Cucamonga.		
			The project will provide connections to the		
			Ontario International Airport passenger		
			terminals from the Metrolink San Bernardino		
			Line in Rancho Cucamonga as well as the		
			Riverside Line at Downtown Pomona.		







Transit and Intercity Rail Capital Program 2020 Awards

11	San Diego	SDConnect: San	The construction of an additional track and	\$12,100,000	\$35,944,000
	Association of	Diego Rail	platform along a one mile stretch in El Cajon to		
	Governments	_	allow for the Green Line and Orange Line to		
	(SANDAG), with San	· ·	terminate at the El Cajon Transit Center, with a		
	Diego MTS & North		Trolley shuttle continuing to provide service		
	County Transit		between El Cajon Transit Center and Santee		
	District		Trolley Station. This would relieve operational		
			constraints currently impacting the entire line,		
			while still providing service between El Cajon		
			and Santee. Includes funds for advancing phase		
			5 of the Del Mar Bluffs Stabilization Project.		
12	San Francisco	Core Capacity	Implements two of the three highest priority	\$41,668,000	\$86,948,000
		Program	routes in the Muni <i>Forward</i> program, which	, , , , , , , , , , , , , , , , , , , ,	, , ,
	Transportation		includes a combination of transit signal priority,		
	Agency (SFMTA)		transit-only lanes, stop consolidation, and		
			complementary facility and pedestrian		
			improvements. Included in the award are a set		
			of targeted improvements to two key rail		
			corridors—the J and M-Lines. Project will		
			increase near term capacity and efficiency as		
			well as build service capacity and enable future		
			growth of the system. Includes funding for		
			project development to advance the Train		
			Control Upgrade Program and the third Muni		
			Forward corridor.		
			i orwara corridor.		
13	Santa Monica Big	For People, Place	Purchase 7 zero emission buses to enhance and	\$1,105,000	\$6,743,000
		and Planet:	extend Route 14 from Playa Vista to Inglewood,	, ,	. , ,
		Connecting	bringing new transit opportunities to		
		_	disadvantaged communities, while also		
		Regional	integrating light rail and bus services.		
		Opportunities			
1.4	Solano	Solano Regional	Improve the frequency, reliability, and access of	\$10,400,000	\$17,150,000
14		Transit		710,400,000	71,130,000
	Transportation		transit options available to Solano County		
		Improvements Phase 2	commuters and travelers by improving		
			integration of SolanoExpress regional bus service with other regional transit providers		
			such as BART, WETA, and Capitol Corridor. STA		
			has coordinated with other commuter bus		
			providers such as Napa Valley Vine and Contra		
			Costa County Connection to share inductive		
			charging at regional transit facilities, seeking to		
			reduce GHG for all systems. Investments are		
			planned for the Vacaville Transit Center,		
			Fairfield-Vacaville Hannigan Rail Station,		
			Fairfield Transit Center, Vallejo Transit Center,		
			Suisun City Amtrak Station, Sacramento Valley		
1	ĺ		Station, and the Walnut Creek BART Station.		







Transit and Intercity Rail Capital Program 2020 Awards

15	Torrance Transit		Purchase 7 electric buses to expand services on		\$7,200,000
	Department	Bus Service	Line 4X (between Torrance and Downton LA), on		
		Enhancement	an extended line 10 (serving the Metro Green		
		Program	Line Crenshaw station and the Inglewood		
			Stadium and Entertainment District, an		
			extended line 9 (newly serving the Kaiser		
			Permanente South Bay Medical Center), and the		
			acquisition of the western portion of LA Metro's		
			Route 130 between the Blue Line Artesia Station		
			and the South Bay Galleria Mall.		
16	Transit Join Powers	Improving Air	Purchases 3 zero-emission electric buses to	\$3,112,000	\$3,696,513
	Authority of	Quality and the	increase fleet size and extend bus service levels		
	Merced County	Economic Growth	on 2 fixed routes in Merced county. The		
	(TJPAMC)	with Electric Buses	proposed project allows for an expansion of		
			service frequency on one existing inter-		
		the Gateway to	community route connecting rural communities		
			to the city of Merced. The route currently		
			operates on limited frequency and is not		
			enough to keep up with existing demand. The		
			project also expands local service on one local		
			route to provide better bus service to a		
			developed residential area currently with		
			limited access to service.		
17	San Francisco Bay	Expansion of WETA	•	\$9,060,000	\$54,670,000
	Area Water	ferry services	related shoreside charging infrastructure to		
	Emergency		provide a critical 2.6-mile link between the		
	Transportation		Mission Bay and the Downtown San Francisco		
	Authority (WETA)		Ferry Terminals.		
	TOTALS			\$500,000,000	\$5,441,284,746