

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.20, Information Item

Prepared By: Kyle Grading, Chief
Division of Rail and Mass Transportation

Subject: **TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM (TIRCP) – PROGRAM
ALLOCATION PLAN UPDATE**

SUMMARY:

The California Department of Transportation is presenting to the California Transportation Commission an update to the Program Allocation Plan Update for the California State Transportation Agency's Transit and Intercity Rail Capital Program (TIRCP). This updated plan includes the list of awarded projects, separated by components, with allocations and programming projections from award years 2016 and 2018.

BACKGROUND:

The TIRCP was created to fund transformative capital improvements that modernize California's intercity rail, bus (including feeder buses to intercity rail services, as well as vanpool services that are eligible to report as public transit to the Federal Transit Administration), ferry, and rail transit systems (collectively referred to as transit services or systems inclusive of all aforementioned modes unless otherwise specified) to achieve all of the following policy objectives, as established in Section 75220(a) of the Public Resources Code (PRC):

- Reduce emissions of greenhouse gases
- Expand and improve transit service to increase ridership
- Integrate the rail service of the state's various rail operations, including integration with the high-speed rail system
- Improve transit safety

*"Provide a safe, sustainable, integrated and efficient transportation system
to enhance California's economy and livability"*

Additionally, Section 75221(c) of the PRC establishes a programmatic goal to provide at least 25 percent of available funding to projects that provide a direct, meaningful, and assured benefit to disadvantaged communities, consistent with the objectives of Chapter 830 of the Statutes of 2012. Assembly Bill (AB) 1550 (Chapter 369, Statutes of 2016) provides further requirements related to ensuring investments meet the needs of priority populations, a term used to cover disadvantaged communities, low-income communities and low-income households. Investments made by TIRCP are expected to collectively meet or exceed the requirements in AB 1550.

Programming Actions:

The Program Allocation Plan for the program and for any awarded project may be adjusted over time to address project or program needs and is used to plan and track the allocation of projects as reflected below and in the enclosed attachment. Described below are changes to the Program Allocation Plan Update for the 2016 and 2018 TIRCP.

- 2016 Awards
 - Allocation of a total of \$13,459,000 for two projects programmed in 2019-20 will not be needed until 2020-21 as identified in the attachment
- 2018 Awards
 - Allocation of a total of \$132,637,000 for 14 projects programmed in 2019-20 will not be needed until 2020-21 as identified in the attachment
 - In addition, for project 6 and project 11, funds have been redistributed between the components based on the project needs without change in the total awards for the projects as identified in the attachment
- 2016: Project 7 – (PPNO CP021 and CP024)
 - De-allocate \$600,000 from Construction phase from Elvira to Morena Double Track component,
 - Allocate \$600,000 from Construction phase to Carlsbad Poinsettia Station component
- 2018: Project 10 – (PPNO CP030Y)
 - Allocation of \$249,200,000 in Construction phase programmed amounts from 2019-20 through 2024-25 for the Gold Line Foothill Light Rail Extension to Montclair component

*“Provide a safe, sustainable, integrated and efficient transportation system
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- 2018: Project 21 – (PPNO CP048)
 - Reduce program amount from \$5,000,000 to \$1,200,000 in Construction phase and allocate for Transit Facility Improvements component,
 - Reprogram \$3,800,000 from Construction to Right of Way phase and allocate for new Central Coast Regional Transit Facility component

- 2018: Project 27 – (PPNO CP033)
 - Supplemental allocation of \$68,532,000 for Right-of-Way phase in 2019-20 for Link US component,
 - Reduce program amount from \$37,989,000 to \$0 in 2020-21 for Link US Construction phase,
 - Reduce program amount from \$63,766,000 to \$55,381,000 in 2020-21 for Link US Construction phase

Attachments

2016 Transit and Intercity Rail Capital Program - Program Allocation Plan Update														
Cycle 2 - Updated as of May 30, 2020														
Project Information						Project Programming								
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22 +	
2016: 1	\$ 8,930,000	Antelope Valley Air Quality Management District	Antelope Valley Transit Authority	15 Zero-Emission Buses, 14 for Los Angeles County service and one for Kern County	Purchase 15 zero-emission buses to be operated by AVTA and Kern Regional Transit within Los Angeles and Kern counties	CP018	CONST	\$ 6,481,000						
			SunLine Transit Agency	Four Zero-Emission Buses for Coachella Valley	Purchase 4 zero-emission buses to be operated by SunLine Transit within Coachella Valley	CP019	CONST	\$ 2,449,000						
2016: 2	\$ 8,999,000	Capitol Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority	Increased Rail Service to Roseville, Service Optimization, and Standby Power Investments	Install 2 Standby Power Cabinets	CP023	CONST	\$ 200,000						
					Optimization Study		CONST	\$ 320,000						
					Sacramento to Roseville 3rd Mainline Track		PS&E	\$ 886,000						
							R/W	\$ 40,000						
							PS&E			\$ 2,000,000				
							CONST						\$ 5,553,000	
2016: 3	\$ 5,000,000	Foothill Transit	Foothill Transit	Transforming California: Bus Electrification, Service Expansion and Rail Integration	Purchase 20 zero-emission electric buses to extend Route 486 to Pomona Metrolink Station and increase frequencies	CP076	CONST				\$ 5,000,000	\$ 5,000,000		
2016: 4	\$ 8,000,000	City of Fresno	City of Fresno	Fresno Metropolitan Rapid Transit and Rail Connectivity - Phase 1D	Modernize Fare Payment Systems	CP016	CONST	\$ 4,083,000						
				Metropolitan Rapid Transit and Rail Connectivity - Phase 1E	Bus Stop Improvements		CONST				\$ 3,917,000			
2016: 5	\$ 40,000,000	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Airport Metro Connector 96th Street Station / Metro Green Line Extension to LAX	Construct New Station to Connect LAX People Mover to Metro Green Line, Crenshaw Line and Buses		CONST				\$ 40,000,000			
2016: 6	\$ 69,209,000	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Metro Red Line and Purple Line Core Capacity Improvements	Environmental assessment	CP020	PA&ED	\$ 1,908,000						
					PA&ED					\$ (237,000)				
					Final design		PS&E	\$ 3,101,000						
					Construction		CONST		\$ -	\$ -	\$ 64,437,000			

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2016: 7	\$ 82,000,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	San Diego Association of Governments	All Aboard: Transforming Southern California Rail Travel	Elvira to Morena Double Track	CP021	CONST	\$ 49,995,000						
								\$ 11,988,000						
					CONST				\$ (600,000)					
			Carlsbad Poinsettia Station	CP024	CONST	\$ 4,017,000								
					CONST					\$ 600,000				
Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	All Aboard: Transforming Southern California Rail Travel	LOSSAN North Robust Timetable	CP043	CONST		\$ 500,000								
		LOSSAN Wide Network Integration & Strategic Investment Planning		CONST		\$ 500,000								
		New Talgo Railcars Service Contract & Corridor Optimization		CONST						\$ 15,000,000				
2016: 8	\$ 28,000,000	Orange County Transportation Authority	Orange County Transportation Authority	OCTA System-wide Mobile Ticketing	Implementation on fixed route bus system	CP017	CONST	\$ 2,482,000						
							CONST				\$ (68,000)			
				OC Streetcar Zero-emission Service Santa Ana to Garden Grove	New line connecting SARTC with new multimodal hub at Harbor Blvd, 8 LRVs		CONST		\$ 25,518,000					
							CONST					\$ 68,000		
2016: 9	\$ 20,000,000	Peninsula Corridor Joint Powers Board	Peninsula Corridor Joint Powers Board	Peninsula Corridor Electrification Expansion	Electrify Caltrain Corridor and Procurement of electric multiple unit vehicles	CP022	CONST	\$ 20,000,000						

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Project Information						Project Programming							
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2016:10	\$ 30,000,000	Sacramento Regional Transit District	Sacramento Regional Transit District	Downtown/ Riverfront Sacramento-West Sacramento Streetcar	Construct new streetcar line linking Sacramento and West Sacramento		CONST					\$ 30,000,000	
2016:11	\$ 9,204,000	San Bernardino County Transportation Authority	San Bernardino County Transportation Authority	Redlands Passenger Rail	Construct new Rail System linking San Bernardino and the University of Redlands	1230	CONST		\$ 9,204,000				
2016:12	\$ 45,092,000	San Francisco Municipal Transportation Agency	San Francisco Municipal Transportation Agency	Light Rail Modernization and Expansion Program	Purchase 10 Expansion Light Rail Vehicles to Increase Capacity and Improve Service	CP006	CONST	\$ 45,092,000					
2016:13	\$ 16,459,000	San Joaquin Regional Rail Commission	San Joaquin Regional Rail Commission	ACE Near-Term Capacity Improvement Program	Platforms (PA&ED-exempt)	CP025	PA&ED	\$ 250,000	\$ (250,000)				
					Platforms (PS&E)		PS&E		\$ 500,000				
					Platforms (Construction)		CONST				\$ 8,459,000	\$ 8,459,000	
					Locomotives		CONST		\$ 7,500,000				
2016:14	\$ 20,000,000	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	BART Silicon Valley Extension, Phase II	BART rail service extension to San Jose	CP057	CONST					\$ 20,000,000	
	\$ 390,893,000							\$ 141,304,000	\$ 55,460,000	\$ 2,000,000	\$ 121,576,000	\$ 84,012,000	\$ -

2017 Transit and Intercity Rail Capital Program - Cycle 2+ (\$400 million PTA added by SB 132 for ACE) <u>NOT Allocated by CTC</u>													
Project Information						Project Programming							
Award No.	Award Amount	Applicant/ Implementing Agency		Project Title	Separable Phases/ Components	PPNO	Phase	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22 +
2017: 1	\$ 32,000,000	San Joaquin Regional Rail Commission		ACE Merced Extension	ACE Merced Extension - Phase I (Lathrop to Ceres)		CONST		\$ 19,000,000				
2017: 2	\$ 368,000,000	San Joaquin Regional Rail Commission		ACE Merced Extension	ACE Merced Extension - Phase I (Lathrop to Ceres) and Phase II (Ceres to Merced)		CONST			\$ 71,000,000	\$ 55,000,000	\$ 15,000,000	\$ 240,000,000
	\$ 400,000,000	**						\$ -	\$ 19,000,000	\$ 71,000,000	\$ 55,000,000	\$ 15,000,000	\$ 240,000,000

** SB 132 requires an appropriation of \$400 million in PTA resources over an estimated 10-year period. Funds are to be used for the Altamont Corridor Express (ACE) extension to Ceres and Merced. It is estimated that as much as \$330 million will be allocated between 2017-18 and 2022-23. Funding is to be available for encumbrance and liquidation until June 30, 2027.

2018 Transit and Intercity Rail Capital Program - Program Allocation Plan Update														
Cycle 3 - Updated as of May 30, 2020														
Project Information						Project Programming								
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	PRIOR	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25 +
2018: 1	\$ 14,000,000	Alameda Contra Costa Transit District	Alameda Contra Costa Transit District	Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan	Zero-emission buses for service expansion	2320B	CONST		\$ 13,500,000	\$ 13,500,000				
					Network Integration	2320BN	CONST	\$ 500,000						
2018: 2	\$ 28,617,000	Anaheim Transportation Network	Anaheim Transportation Network	#Electrify Anaheim: Changing the Transit Paradigm in Southern California	10 Microtransit electric vehicles, signage & mobile app development	CP027	CONST	\$ 802,000						
					Zero-emission electric buses		CONST	\$ 22,857,000						
					Construction of new O&M facility with solar canopy to charge zero-emission vehicles		CONST		\$ 4,958,000					
2018: 3	\$ 13,156,000	Antelope Valley Transit Authority & Long Beach Transit	Long Beach Transit	From the Desert to the Sea: Zero Emission Bus Initiative (LBT Component)	5 zero-emission battery electric buses	CP028	CONST	\$ 3,951,000						
			Antelope Valley Transit Authority	From the Desert to the Sea: Zero Emission Bus Initiative (AVTA Component)	7 zero-emission electric buses and upgrades to supporting infrastructure		CONST	\$ 7,755,000						
					Facility Improvements		CONST	\$ 1,200,000						
					Network Integration	CP028N	CONST	\$ 250,000						
2018: 4	\$ 318,600,000	Bay Area Rapid Transit District	Bay Area Rapid Transit District	Transbay Corridor Core Capacity Program	New BART Rail Vehicles and Communication-Based Train Control System for Improved Service	CP055Y	CONST		\$ 51,492,000					
2018: 5	\$ 80,340,000	Capitol Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority	Northern California Corridor Enhancement Program	Oakland to San Jose Service Expansion, Phase 2	CP036	PA&ED	\$ 3,200,000						
							PA&ED		\$ 17,500,000					
							CONST			\$ -	\$ 10,300,000	\$ 20,000,000		
					Integrated Travel Program for Statewide Service and Ticket Integration	CP036	CONST	\$ 6,000,000						
					Integrated Travel Program for Statewide Service and Ticket Integration (Ph 3b & 4)		CONST		\$ 21,340,000					
					Network Integration	CP036N	CONST	\$ 2,000,000						
2018: 6	\$ 7,798,000	City of Fresno	City of Fresno	Southwest Fresno Community Connector	Supporting infrastructure for buses	CP079	PS&E		\$707,000 \$243,000					
					Purchase 6 long-range electric buses		CONST		\$7,091,000 \$7,555,000					
2018: 7	\$ 36,104,000	City of Los Angeles	City of Los Angeles	Los Angeles City: Leading the Transformation to Zero-Emission Electric Bus Transit Service	Zero-emission electric buses, supporting infrastructure, and facility upgrades	CP029	CONST	\$ 35,854,000						
					Network Integration	CP029N	CONST	\$ 250,000						
2018: 8	\$ 3,050,000	City of Santa Monica	City of Santa Monica	Electric Blue: Electrification of City of Santa Monica Big Blue Bus	10 Zero-emission electric buses	CP054	CONST	\$ 3,050,000						
2018: 9	\$ 20,500,000	Livermore Amador Valley Transit Authority	Livermore Amador Valley Transit Authority	Dublin/Pleasanton Capacity Improvement and Congestion Reduction Program	Multi-level parking structure	CP051	CONST		\$ 20,000,000					
					Network Integration	CP051N	CONST	\$ 500,000						

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2018:10	\$ 1,088,499,000	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles Region Transit System Integration and Modernization Program of Projects	Gold Line Foothill Light Rail Extension to Montclair	CP030Y	CONST		\$41,000,000 \$249,200,000	\$46,000,000	\$56,000,000	\$56,000,000		\$91,200,000 \$41,000,000
					Orange/Red Line to Gold Line BRT Connector	CP030	CONST				\$ 25,000,000		\$ 25,000,000	
					East San Fernando Valley Transit Corridor		CONST					\$ 204,999,000		
					West Santa Ana Light Rail Transit Corridor		CONST				\$ 62,900,000		\$ 237,100,000	
					Vermont Transit Corridor		PA&ED		\$ 5,000,000					
					Green Line Light Rail Extension to Torrance		CONST				\$ 31,300,000		\$ 200,000,000	
					Network Integration	CP030N	CONST	\$ 7,000,000						
2018:11	\$ 40,412,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	North County Transit District	All Aboard 2018: Transforming Southern California Rail Travel	North San Diego County Fencing	CP031	PS&E	\$ -	\$ 259,000					
					PS&E		\$ (200,000)							
					CONST		\$ 1,241,000							
					Signal Respacing and Optimization		CONST	\$61,000,000						
					Wireless Mesh Node		CONST		\$ 5,208,000					
					BNSF Junction Control Point		CONST		\$ 597,000					
					OTC Pedestrian Crossing		CONST		\$ 1,313,000					
					Signal Train Control Replacement		CONST		\$ 5,697,000					
					Sorrento Valley Grade Crossing and CP Improvements		CONST		\$ 3,085,000					
			Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)		On-Time Performance Incentive Program for Service Improvements	CP031Y	CONST	\$ 2,299,000						
								\$ 4,367,000						
									\$ 3,907,000	\$ 3,448,000	\$ 8,941,000			
					Network Integration	CP031N	CONST		\$ 250,000	\$ 250,000				
2018:12	\$ 147,930,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Building Up: LOSSAN North Improvement Program	Island Centralized Traffic Control	CP042	PS&E	\$ 1,500,000						
					Upgrade of Non-Powered Switches		PS&E	\$ 2,500,000						
					Track, signal, and siding Wave 1		CONST		\$ 22,792,000	\$ 22,792,000				
					Pre 1949 Rail Replacement		CONST		\$ 6,034,000					
					Narlon Bridge Replacement		CONST		\$ 6,474,000					
					Rail Tie Replacement		CONST		\$ 2,500,000					
					Goleta Layover Facility Improvements		PS&E	\$ 180,000						
					Track, signal, siding & layover facility Wave 2		PA&ED		\$ 4,780,000	\$ 4,780,000				
							CONST			\$ 66,772,000	\$ 7,539,000	\$ 3,299,000		
					On-Time Performance Program for Service Improvements	CP042Y	CONST	\$ 4,284,000						
								\$ 3,856,000	\$3,427,000 \$7,283,000	\$ 2,999,000	\$ 8,994,000			

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2018:13	\$ 164,522,000	Peninsula Corridor Joint Powers Board	Peninsula Corridor Joint Powers Board	Peninsula Corridor Electrification Expansion	Corridor Wide Broadband Communications Network and Bike Parking Enhancements	CP039	PS&E	\$ 3,000,000							
					Procurement of 37 electric multiple units (Multi-Year Funding)	CP039Y	CONST	\$ 58,000,000							
										\$ 29,591,000	\$ 29,591,000				\$ 41,340,000
					Network Integration	CP039N	CONST	\$ 3,000,000							
2018:14	\$ 64,350,000	Sacramento Regional Transit District	Sacramento Regional Transit District	Accelerating Rail Modernization and Expansion in the Capital Region	Purchase 20 replacement and expansion low floor LRVs	CP053Y	CONST		\$ 30,932,000	\$ 9,353,000			\$ 23,815,000		
					Network Integration	CP053N	CONST	\$ 250,000							
2018:15	\$ 30,000,000	San Bernardino County Transportation Authority	San Bernardino County Transportation Authority	DMU to ZEMU - Diesel Multiple Unit Vehicles to Zero-Emission Multiple Unit Procurement	Supporting infrastructure for zero emission vehicles	CP034	PA&ED	\$ 500,000							
					DMU to ZMU Conversion (Design)		PS&E	\$ -	\$ 3,000,000						
					ZEMU Vehicle Procurement		PS&E		\$ (1,500,000)						
							CONST	\$ 12,000,000							
							CONST	\$ -	\$ 11,500,000						
							CONST			\$ 3,000,000					
2018:16	\$ 5,763,000	San Diego Association of Governments	San Diego Association of Governments	Ride Between the Line: Enhancing Access to Transit in San Diego	Improvements to transit stops for improved services including separated bike lane along University Avenue	CP077	CONST		\$ 5,763,000	\$ 5,763,000					
2018:17	\$ 40,098,000	San Diego Metropolitan Transit System	San Diego Metropolitan Transit System	Blue Line Rail Corridor Transit Enhancements	Blue Line Bus Stop Improvements (Design)	CP032	PS&E	\$ 1,555,000							
					Middletown Station Double Crossover - Green Line Trolley		CONST		\$ 4,977,000						
					Old Town Transit Center Enhancements - Blue Line		CONST		\$ 2,367,000						
					Zero Emission Bus Infrastructure at South Bay Bus Yard (Design)		PS&E		\$ 372,000						
					Blue Line Trolley Corridor improvements and new Blue Line feeder bus service.		CONST	\$ -	\$ 26,837,000	\$3,740,000 \$30,577,000					
					Network Integration	CP032N	CONST	\$ 250,000							
2018:18	\$ 26,867,000	San Francisco Municipal Transportation Agency	San Francisco Municipal Transportation Agency	Transit Capacity Expansion Program	Procurement of 8 additional expansion light rail vehicles	CP006B	CONST	\$ 26,867,000							

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2018:19	\$ 500,500,000	San Joaquin Joint Powers Authority and San Joaquin Regional Rail Commission	San Joaquin Regional Rail Commission	Valley Rail (Valley Rail Program includes \$400 million in SB 132 funds (Cycle 2+) to extend ACE from Lathrop to Merced, and this \$500.5 million to extend ACE from Stockton to Sacramento.)	Environmental Clearance and Preliminary Engineering for Multiple Stations	CP035Y	PA&ED	\$ 12,699,000						
					Final Design (Oakley Station)		PS&E	\$ 626,000						
					Final Design		PS&E	\$ 4,079,000	\$1,265,000-\$5,340,000	\$ 7,000,000				
					Design for BNSF Track Improvements		PS&E	\$ 450,000						
					Acquisition of Right of Way		R/W	\$ 12,770,000	\$1,059,000-\$13,829,000	\$ 8,963,000				
					Coach Car Procurement (4 + 8 matching)		CONST	\$ 15,500,000						
					Procurement, station construction, track expansion, layover facilities and improvements (Multi-Year Funding)	CONST		\$ 305,704,000	\$ 26,250,000	\$ 29,339,000	\$ 73,800,000			
				Network Integration	CP035N	CONST	\$ 1,000,000							
2018:20	\$ 15,000,000	San Mateo County Transit District	San Mateo County Transit District	SamTrans Express Bus Pilot	Procurement of new zero-emission electric buses	CP078	CONST	\$ -	\$ 15,000,000	\$ 15,000,000				
2018:21	\$ 9,600,000	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments	Coastal Express/Pacific Surfliner Peak Hour Service Expansion & Integration	Transit Facility Improvements for New Fleet and Services	CP048	PS&E	\$ 300,000						
					Central Coast Regional Transit Facility		CONST	\$5,000,000-\$1,200,000						
							R/W	\$ 3,800,000						
					Procurement of zero emission buses		CONST	\$ 4,300,000						
2018:22	\$ 13,009,000	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments	Goleta Train Depot Improvements	New Multi-Modal Facility Adjacent to Existing Amtrak Train Station	CP047	PA&ED	\$ 590,000						
							PA&ED	\$ 960,000						
							PS&E	\$ 1,212,000	\$ 1,212,000					
							CONST		\$ 9,597,000					
					Electric Shuttles and associated charging station infrastructure	CP047	CONST	\$ 400,000						
				Network Integration	CP047N	CONST	\$ 250,000							
2018:23	\$ 730,000,000	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	VTa's BART Silicon Valley Extension, Phase II	BART rail service extension to San Jose (Multi-Year Funding)	CP057	CONST			\$ 68,660,000	\$ 80,200,000	\$ 89,500,000		\$ 491,640,000
2018:24	\$ 8,641,000	Shasta Regional Transportation Agency	Shasta Regional Transportation Agency	North State Intercity Bus System	Procurement of 7 electric coaches & related infrastructure	CP045	CONST	\$ 8,641,000						
2018:25	\$ 10,788,000	Solano Transportation Authority	Solano Transportation Authority	Solano Regional Transit Improvements	Charging vehicle infrastructure	CP046	PS&E		\$ 2,000,000					
					Vehicle procurement		CONST	\$ 2,663,000	\$ 2,663,000					
					Capital improvements for improved transit service		CONST	\$ 5,875,000						
				Network Integration	CP046N	CONST	\$ 250,000							
2018:26	\$ 21,000,000	Sonoma-Marin Area Rail Transit District	Sonoma-Marin Area Rail Transit District	SMART Larkspur to Windsor Corridor	Rail extension to Windsor and Larkspur	CP041	CONST	\$ 20,000,000						
					Network Integration	CP041N	CONST	\$ 1,000,000						

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2018:27	\$ 875,708,000	Southern California Regional Rail Authority	Southern California Regional Rail Authority	Southern California Optimized Rail Expansion (SCORE)	Environmental assessment for Wave 1 and Wave 2	CP033	PA&ED	\$ 6,500,000								
					Design for service improvements Wave 1 and Wave 2 on the SB, VC, OC and LA Trunk lines (Multi-Year Funding)	CP033W	PS&E	\$ 29,825,000								
									\$ 30,708,000	\$ 2,653,000						
			LA to Fullerton Trunk Line, track improvements, for Wave 1A, Design/Build (Multi-Year Funding)		CP033X	CONST	\$ 5,200,000									
								\$ 5,200,000	\$ 18,472,000	\$ 51,397,000	\$ 51,774,000					
			Orange County Transportation Authority		Orange County Maintenance Facility, Ph1a	CP033	PA&ED		\$ 4,829,000							
			Southern California Regional Rail Authority		Fleet and Facility Improvements, Ph1 (Multi-Year Funding)	CP033Y	CONST	\$ 23,160,000								
								\$ 19,016,000	\$ 2,062,000							
					Fleet and Facility Improvements, Ph2		CONST		\$ 2,380,000	\$ 19,040,000	\$ 26,180,000					
					Construction component for Wave 1B	CP033	CONST		\$ 500,000							
								\$ 4,284,000	\$ 39,472,000	\$ 51,427,000						
			WAVE 2: Siding, station improvements, signals and capacity improvements			CONST			\$ 3,662,000	\$ 29,296,000	\$ 40,280,000			\$ 60,820,000		
			Los Angeles County Metropolitan Transportation Authority		LINK US	CP033U	PA&ED	\$ 23,021,000								
							PS&E		\$22,158,000 \$0							
							R/W		\$ 68,531,000							
R/W		\$ 68,532,000														
Southern California Regional Rail Authority	Rail Yard Rehabilitation & Modernization (throat segment)		CONST		\$ 19,766,000											
Los Angeles County Metropolitan Transportation Authority	LINK US (Multi-Year Funding)		CONST			\$37,989,000 \$0	\$63,766,000 \$55,381,000	\$ 51,164,000		\$ 51,176,000						
Southern California Regional Rail Authority	Network Integration	CP033N	CONST	\$ 10,000,000												
2018:28	\$ 10,148,000	Transportation Agency for Monterey County	Transportation Agency for Monterey County	Rail Extension to Monterey County	New passenger rail service to Salinas	1155	CONST		\$ 8,033,000	\$ 8,033,000						
					Positive Train Control		CONST	\$ -	\$ 1,615,000	\$ 1,615,000						
					Network Integration	1155N	CONST	\$ 500,000								
	\$ 4,325,000,000							\$ 359,591,000	\$ 556,455,000	\$ 654,722,000	\$ 345,600,000	\$ 534,874,000	\$ 97,615,000	\$ 1,486,185,000		