Local Streets and Roads Funding Program

CALIFORNIA TRANSPORTATION COMMISSION

Fiscal Year 2017-18 Final Annual Project Expenditure Report

Completed Project Outputs

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads Funding Program
Completed Project Outputs
Humboldt County

Agency	County	Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Hayward	Alameda	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Rehabilitation FY 18 - RMRA	Structural repair, which includes spot repairs, placement of reinforcing fabric, and construction of an asphalt concrete overlay. Cold in-place recycling process with hot mix asphalt overlay for Fairway Street 2 and Calaroga Avenue. RMRA funds were	Fairway Street 1 - Carroll Avenue to Brae Burn Avenue Fairway Street - Brae Burn Avenue to Mission Bourlevard Calaroga Avenue - Catalpha Way to Tennyson Road The above streets were the focus of the RMRA portion of the combined $13.3 million project.	Yes	Complete Streets	10-15	.03/05/2018	.05/31/2018	$ 417,271.78	$ 417,271.78	Total Miles Paving Rehab/Repair	1.11	-	-
																	Total # of ADA Curb Ramps Repaired	-	5	-
																	Bicycle Lane Rehab/Repair	2.22	-	-
																	Safety Improvements (Paving/Striping)	1.11	-	-
																	Total # of New ADA Curb Ramps	-	5	-
																	New Install/Class Improve to Bicycle Lanes	2.22	-	-

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Oakland	Alameda	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Delivery	17-18 In House Paving Projects	Repave/resurface 1.85 miles of roadway	Bridge Avenue from Foothill Boulevard to E. 16th Street; E. 16th St from 35th Ave to 37th Ave; Shone Avenue from Sterling Drive to Fontaine Street; Old Redwood Rd. from Redwoood Road to North End; 68th Avenue from Outlook to MacArthur, Flintridge Ave from Castlewood Ave to South End; Outlook Avenue from 82nd Ave to South End; Gouldin Road from Aspinwall Rd to East End.	Yes	Complete Streets	20-30	1/1/2018	6/20/2018	$ 677,011.08	$ 677,011.08	Total Miles Paving Rehab/Repair	1.85	-	-
						original	*Bridge Ave Resurfacing*	*Repave .20 miles of roadway*	*Foothill Boulevard to E. 16th Street*											
						original	*E. 16th Street Resurfacing*	*Repave .14 miles of roadway*	*35th Ave to 37th Ave*											
						original	*Shone Ave Resurfacing*	*Repave .23 miles of roadway*	*Sterling Drive to Fontaine Street*											
						original	*Old Redwood Road Resurfacing*	*Repave .28 miles or roadway*	*Redwoood Road to North End*											
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		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Other	ORIGINAL	Maintenance: Vehicle maintenance	Maintenance of City vehicles used for paving and street/sidewalk maintenance	citywide	No	-	1-10	11/1/2017	6/30/2018	$ 1,661,023.30	$ 1,661,023.30	Equipment Maintenance	-	-	YES
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Other	ORIGINAL	Local Street Maintenance - general O&M expenses	Miscellaneous O&M costs such as tools, misc. supplies, training and education, clothing	citywide	No	-	1-5	11/1/2017	6/30/2018	$ 151,757.94	$ 151,757.94	Materials	-	-	YES
																	Other	-	-	Safety training, tuition, other education related to paving and roadway maintenance

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Piedmont	Alameda	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017 Pavement Project	The project includes replacement of 10 pedestrian ramps to meet accessibility standards; installation of 651 square feed of sidewalk and 475 feet of curb and gutter; placement of 3,652 square yards of new pavement; and placement of 14,476 square yards of	Arbor Drive, Lower Wildwood, Abbott Way, Echo Lane, Nellie Avenue, Crocker Avenue, Highland Way and Caperton Avenue	Yes	Complete Streets, Sustainability	10-20	4/2/2018	6/29/2018	$ 607,408.92	$ 66,113.37	Total Miles Paving Rehab/Repair	1.1	-	-
																	Total # of ADA Curb Ramps	-	7	-
																	Safety Improvements (Paving/Striping)	0.5	-	-
																	Sidewalks and Crosswalks Repaired	0.6	-	-

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San Leandro	Alameda	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Miller Street	Remove and replace distressed pavement and crack-seal surface. Existing PCI=45. Work anticipated to increase PCI by 35-40 points.	Between Fairway Dr. and Factor Ave. Designated Local	Yes	Sustainability	5-6	.11/13/2017	.11/30/2017	$ 13,002.00	$ 13,002.00	Total Miles Paving Rehab/Repair	0.14	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Factor Avenue	Remove and replace distressed pavement and crack-seal surface. Existing PCI=68. Work anticipated to increase PCI by 35-40 points.	End to end. Designated Local	Yes	Sustainability	5-6	.11/13/2017	.11/30/2017	$ 4,224.40	$ 4,224.40	Total Miles Paving Rehab/Repair	0.2	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Coburn Ct.	Remove and replace all distressed pavement and crack seal surface	Between adjacent subdivision parking lot to end of cul-de-sac	Yes	Sustainability	15-20	.05/21/2018	.05/31/2018	$ 21,181.27	$ 21,181.27	Total Miles Paving Rehab/Repair	0.12	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Hillside Dr.	Remove and replace all distressed pavement and crack seal surface	Hillside Dr., between Daily Dr. to Montrose Dr.	Yes	Sustainability	15-20	.06/18/2018	.06/29/2018	$ 44,634.40	$ 44,634.40	Total Miles Paving Rehab/Repair	0.04	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Adason Drive	Placement of thin overlay of travel lane and crack-seal surface. Existing PCI=7. Work anticipated to increase PCI by 30-45 points.	Between Halcyon Drive to Hesperian Blvd. Designated Residential.	Yes	Sustainability	4-5	.05/01/2018	.06/15/2018	$ 24,511.45	$ 24,511.45	Total Miles Paving Rehab/Repair	0.09	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Other	NEW	Cold Milling Machine Rental	Rental of a cold milling machine (grinder) for in-house road repair work	Utilized for approved RMRA projects throughout the City	Yes	Sustainability	1-1	.05/29/2018	.06/25/2018	$ 30,632.50	$ 30,632.50	Equipment	-	-	YES

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Chico*	Butte	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Road Rehab	Perform a mill and overlay of approx. 1 mile of roadway, including upgrading of sidewalk ramps, installation of sidewalk gap closures, bike lanes and restriping.	On Cohasset Road, from approximately 500' north of East Avenue to just south of Eaton Road.	Yes	Complete Streets	15-20	.05/07/2018	.06/25/2018	$ 1,695,207.18	$ 547,182.93	Total # of ADA Curb Ramps	-	6	-
																	Safety Improvements (Paving/Striping)	0.05	-	-
																	Total Miles Paving Rehab/Repair	1*	-	-
																	Total # of ADA Curb Ramps	-	24	-
																	New Install/Class Improve to Bicycle Lanes	0.7	-	-

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Gridley	Butte	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Spruce Street Rehab	Repair structural failures and Grind and Overlay, 5284 L.F. Full Width	W. Biggs/Gridley Road to HWY 99.	No	-	5-10	1/1/2018	6/30/2018	$ 46,571.00	$ 39,282.47	Total Miles Paving Rehab/Repair	1	-	-

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Oroville	Butte	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	RSTP Pavement Rehab Project	Repave/Resurface	Second Street, Myers st, Glen ave,Oak st	No	-	15-20	.05/21/2018	.06/20/2018	$ 723,943.80	$ 105,688.81	Total Miles Paving Rehab/Repair	1	-	-

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Paradise	Butte	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Maintenance Program	Ongoing transportation infrastructure maintenance needs including weed abatement and hazard removal, drainage culvert replacements and clearing, roadway digouts and potholes, tree removal and clearing	Various locations throughout the Town of Paradise's 100 centerline miles	No	-	1-10	.07/01/2017	.06/30/2018	$ 115,000.00	$ 115,000.00	Performed By Own Labor Force	-	-	YES

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Amador County	Amador	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Crack Filling - County Wide	Crack filling of roads through out Amador County	Amador County Maintained Road System	No	-	3-5	.04/02/2018	.06/30/2018	$ 19,843.76	$ 19,843.76	Total Miles Paving Rehab/Repair	20	-	-

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Hercules	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Street Maintenance Project	Asphalt base repair, crack sealing, slurry sealing, striping	Lupine Road - 2105 Lupine to Violet; Dogwood Court; Cottonwood Court; Turquoise - 605 to 777 Turquoise; Mandalay Avenue - Grenadine to Refugio; Redwood Road - Pepperwood to 1955 Redwood; Violet Road - Lupine to Iris; Manzanita Place - Sequoia to Lupine; Nutmeg Court; Grenadine Way - Mandalay to Bonaire; Alfred Nobel Drive - Linus Pauling to traffic circle; James Watson Drive - Linus Pauling to traffic circle.	No	-	7-10	.08/28/2017	.10/31/2017	$ 694,325.00	$ 140,000.00	Total Miles Paving Rehab/Repair	2.89	-	-

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Pittsburg	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Traffic Control Devices	ORIGINAL	Traffic Signal Modification	Modifications to traffic signal timing on W. Leland Road from Harbor Street to San Marco Boulevard. Replaced battery backup system on traffic signals at W. Leland Road & Crestview Drive, Bailey Road & W. Leland Road. Installed GPS antenna at W. Leland Roa	Citywide, with emphasis on the Leland Road corridor.	No	-	1-10	.09/25/2017	.06/30/2018	$ 134,021.00	$ 134,021.00	Safety Improvements (Signals/Lighting)	-	-	YES
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017/18 Citywide Pavement Management Project	Patch paving on Jacqueline Drive and on 3rd Street.	Patch paving on Jacqueline Drive (.095 lane miles) and patch paving on 3rd Street (.1 lane miles)	No	-	10-10	.11/22/2017	.05/30/2018	$ 88,147.86	$ 88,147.86	Total Miles Paving Rehab/Repair	0.2	-	-

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San Pablo	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Complete Streets Components	ORIGINAL	Randy Lane Drainage Improvement Project	The Randy Lane Drainage Project (RLN-DRN) consists of resurfacing pavement following the construction of a new storm drain line from Randy Lane to an outfall into San Pablo Creek on Giant Road. Approximately 542 LF of 16- to 24-inch Storm Drain pipeline;	Randy Lane and Giant Road (from Randy Lane to San Pablo Creek Bridge on Giant Road), San Pablo, CA	Yes	Climate Change, Complete Streets, Sustainability	15-25	.10/16/2017	.04/16/2018	$ 665,000.00	$ 181,956.78	Total Miles Paving Rehab/Repair	0.1	-	-
																	Sidewalks and Crosswalks Repaired	0.46	-	-
																	New Storm Drain and Culvert Placement	1	-	-

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Contra Costa County	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	ORIGINAL	Morgan Territory Road Slide Repair Project	The project will repair the roadway over 300 feet by constructing a stitch pile retaining wall (concrete and rebar piles) and a soldier pile wall (concrete encased steel piles with concrete lagging). The project is needed because the uphill side of the ro	Approximately 1 mile south of Marsh Creek Road, Clayton area; 37¿½53'31.2"N 121¿½52'22.8"W	No	-	20-75	.07/17/2017	.12/29/2017	$ 4,200,000.00	$ 1,047,103.57	Total Miles Paving Rehab/Repair	0.1	-	-
																	Right of Way Acquisition	-	-	YES
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	ORIGINAL	Alhambra Valley Road Washout Repair Project	The project will construct a single span, pre-cast concrete bridge approximately 60 ft. by 40 ft. The project is needed because the culvert and road collapsed during the heavy rains of January 2017 and forced closure of the road.	Approximately 100' east of Castro Ranch Road (over Pinole Creek), Pinole area; 37¿½58'16.5"N 122¿½14'34.0"W	No	-	75-75	.06/12/2017	.11/02/2017	$ 4,827,000.00	$ 1,245,000.00	Total Miles Paving Rehab/Repair	0.2	-	-
																	Bridge Structure Rehab	-	-	YES
																	Right of Way Acquisition	-	-	YES
																	New Bridge Structure or Major Reconstruction	-	-	YES
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		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	NEW	Road Drainage Maintenance-Inspect Catch Basin	This routine maintenance item is to perform inspections of catch basins and associated systems. This includes a visual inspection of the drainage inlet and any clean water inserts. Follow-up video inspections may be required for deeper inlets and/or susp	Work occurred on the following roadways --Arlington Boulevard, Parker Avenue, Pomona Street, Tara Hills Drive, Fred Jackson Way, and other roadways throughout the County.	No	-	40-40	.07/01/2017	.06/30/2018	$ 155,409.00	$ 155,408.51	Equipment Maintenance	-	-	YES
																	Performed By Own Labor Force	-	-	YES
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	NEW	Pavement Repairs and Preparation - Pot Hole Patching	This routine maintenance item is to perform spot pavement repairs of pot holes along the unincorporated County roadways to eliminate surface hazards. The work consists of patching potholes and broken edges in bituminous surfaces with premixed bituminous	The work was performed on San Pablo Dam Road, Cummings Skyway, Camino Diablo, Marsh Creek Road, Sellers Avenue and other roadways throughout the County	No	-	7-7	.07/01/2017	.06/30/2018	$ 190,227.00	$ 376,922.09	Equipment Maintenance	-	-	YES
																	Performed By Own Labor Force	-	-	YES
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		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	NEW	Road Drainage Maintenance - Replace/Repair Culverts	This routine maintenance item is to repair/replace culverts. The work consists of the repair or replacement of culvert and drainage facilities that are collapsed, rusted out , nonstandard or damaged. This includes inspecting the complete drainage system	Work has occurred on Anson Way, Eden Plains Road, Orwood Road and Mountain View Boulevard and Gertrude Avenue, and other roadways within the unincorporated area.	No	-	40-40	.07/01/2017	.06/30/2018	$ 228,833.00	$ 228,833.42	Performed By Own Labor Force	-	-	YES
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		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	NEW	Traffic Safety Devices Maintenance - Crash Cushion Maintenance	This routine maintenance item is to perform crash cushion maintenance on unincorporated County roadways. The work consists of the replacement of damaged and/or deteriorated crash cushion sections and/or water and sand barrels	Kirker Pass Road	No	-	10-15	.07/01/2017	.06/30/2018	$ 19,730.00	$ 19,730.01	Materials	-	-	YES
																	Performed By Own Labor Force	-	-	YES
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		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Arlington Avenue Edge Drain and Pavement Reconstruction	Installation of approximately 650 linear feet of edge drain, and reconstruction of approximately 800 square feet of pavement in disrepair along a portion of Arlington Avenue in Kensington.	Arlington Avenue, Kensington area, Contra Costa County	No	-	20-20	.08/14/2017	.11/20/2017	$ 250,000.00	$ 150,000.00	Total Miles Paving Rehab/Repair	0.1	-	-
																	Storm Drain and Culvert Repair	0.12	-	-

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South Lake Tahoe	El Dorado	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Tulare Avenue SB-1	Full depth pulverization and recycling of existing materials, re-grade and compact and pave with PG 64-28 Polymer Modified HMA	Tulare Avenue from the limits of US Hwy 50 to Freel Peak Avenue	Yes	Sustainability	10-25	.06/27/2018	.06/30/2018	$ 125,412.08	$ 125,412.08	Total Miles Paving Rehab/Repair	0.23	-	-

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El Dorado County	El Dorado	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Carson Road - Repairs	Carson Road repair consists of installing 150 feet of 24" HDPE (High-Density Polyethylene) plastic culvert pipe. HDPE has a greater life span than conventional metal pipe. The original 24" metal culvert failed in the beginning of 2017 and caused a sinkhol	Carson Road culvert replacement is located .80 miles East of Schnell School Road and .50 miles West of Jacquier Road in Camino, California. https://www.google.com/maps/@38.7429941,-120.7682552,3a,75y,65.7h,70.02t/data=!3m6!1e1!3m4!1s9o8y0pMuAl_FQnbG77d-Vw!2e0!7i13312!8i6656	Yes	Climate Change	10-15	.07/03/2017	.02/03/2018	$ 118,998.83	$ 118,998.83	Total Miles Paving Rehab/Repair	1	-	-
																	Storm Drain and Culvert Repair	1	-	-
		Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Sawmill Road Preparation Work for Overlay	This project consists of several phases over multiple years. The first phases will concentrate on the rehabilitation of the roadway and preparation for the surface treatment. Phase One (1) consists of brushing 1.80 miles of Sawmill Road, on both sides of	Sawmill Road is located in South Lake Tahoe, 1.4 miles east of Meyers. Sawmill Road is 1.8 miles long starting at Highway 50 and ending at Lake Tahoe Boulevard. https://www.google.com/maps/@38.8774736,-120.0210056,14.93z	Yes	Climate Change	4-12	.06/11/2018	.06/19/2018	$ 49,044.40	$ 49,044.40	Landscape Maintenance	-	-	YES
		Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Onnontioga Street Repair/Rehabilitation	Onnontioga Street Repair consists of grinding out 7,309 square feet (sf) of asphalt, 3 inches deep and repairing subgrade failures as needed, then paving back 3 inches with 1/2 inch asphalt. Crews will clean the ditch that runs along Onnontioga Street to	Onnontioga St is located in South Lake Tahoe off of Washoan Blvd. https://www.google.com/maps/place/Onnontioga+St,+South+Lake+Tahoe,+CA+96150/@38.8873372,-119.9885601,17.5z/data=!4m5!3m4!1s0x80998e164e2b52e9:0x4384891b2720404!8m2!3d38.8878013!4d-119.9879907	No	-	10-15	.09/12/2017	.02/03/2018	$ 28,579.09	$ 28,579.09	Total Miles Paving Rehab/Repair	1	-	-
		Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Marshall Road Preparation Work for Overlay	Marshall Road preparation work for a pulverization and overlay will consist of several phases to prepare the roadway for a surface treatment. The first phase will concentrate on the rehabilitation of the roadway and preparation for the surface treatment.	Marshall Road is located in the Northeastern part of El Dorado County between Highway 49 and Highway 193. https://www.google.com/maps/@38.8162692,-120.9033637,17z	Yes	Climate Change, Sustainability	8-12	.04/17/2018	.05/08/2018	$ 118,248.50	$ 118,248.50	Landscape Maintenance	-	-	YES

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Coalinga	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Slurry/Cape Seal	Various Slurry, Chip and Cape Seal projects throughout the City based on road index information.	Various streets and alleys in the City of Coalinga bounded by Cambridge Avenue, Monterey Street, Lucielle Avenue, Elm Avenue, Pacific Street, Forest Avenue, Polk Avenue, Hayes Street, Glenn Avenue, Truman Avenue/Elm Avenue, as well as Merced Avenue, locust Street, Cody Street, the Sewer Plant Road and the Water Plant Road.	No	-	8-15	.04/02/2018	.06/29/2018	$ 678,692.63	$ 105,981.79	Total Miles Paving Rehab/Repair	10.5	-	-

Agency	County	Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Est/Actual Start Date	Est/Actual Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Fresno	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	16 Proposed Projects Grouped For Delivery	Annual Slurry Seal Program	Pavement slurry seal	Hughes Ave, Weber to Shields (S); Vista Polk San Gabriel Santa Ana Neighborhood (S); Polk-Barcus-Gettysburg-Rialto Neighborhood (S); Ashcroft-Norwich-Carnegie-Polk Neighborhood (S); Island Water Park/Parkway Drive, Shaw to Veterans (S); Keats-Barstow-Rosalia-Contessa Neighborhood (S); Thorne Ave, Whitesbridge to California (S); Clinton Way, Chestnut to McKinley (S); Maple Ave, Gettysburg to Shaw (S); Barstow Ave, Fresno to First (S); Sunnyside, California to Jensen (S); Maple-Hayston-Church-Byrd Neighborhood (S); Chestnut Ave, Copper to Sommerville (S); Nees-El Paso-Matus-Laureen Neighborhood (S); Clinton-Shields-Blackstone-41 Neighborhood (S); Dakota Ave, Blackstone to Fresno (S)	No	-	7-10	.03/03/2018	.05/23/2018	$ 1,709,376.24	$ 1,182,922.68	Total Miles Paving Rehab/Repair	66.3	-	-
						ORIGINAL	*Hughes Ave, Weber to Shields (S)*	*Pavement slurry seal*	*Hughes Ave, Weber to Shields (S)*											
						ORIGINAL	*Vista-Polk-San Gabriel-Santa Ana Neighborhood (S)*	*Pavement slurry seal*	*Vista-Polk-San Gabriel-Santa Ana Neighborhood (S)*											
						ORIGINAL	*Polk-Barcus-Gettysburg-Rialto Neighborhood (S)*	*Pavement slurry seal*	*Polk-Barcus-Gettysburg-Rialto Neighborhood (S)*											
						ORIGINAL	*Ashcroft-Norwich-Carnegie-Polk Neighborhood (S)*	*Pavement slurry seal*	*Ashcroft-Norwich-Carnegie-Polk Neighborhood (S)*											
						ORIGINAL	*Island Water Park/Parkway Drive, Shaw to Veterans (S)*	*Pavement slurry seal*	*Island Water Park/Parkway Drive, Shaw to Veterans (S)*											
						ORIGINAL	*Keats-Barstow-Rosalia-Contessa Neighborhood (S)*	*Pavement slurry seal*	*Keats-Barstow-Rosalia-Contessa Neighborhood (S)*											
						ORIGINAL	*Thorne Ave, Whitesbridge to California (S)*	*Pavement slurry seal*	*Thorne Ave, Whitesbridge to California (S)*											
						ORIGINAL	*Clinton Way, Chestnut to McKinley (S)*	*Pavement slurry seal*	*Clinton Way, Chestnut to McKinley (S)*											
						ORIGINAL	*Maple Ave, Gettysburg to Shaw (S)*	*Pavement slurry seal*	*Maple Ave, Gettysburg to Shaw (S)*											
						ORIGINAL	*Barstow Ave, Fresno to First (S)*	*Pavement slurry seal*	*Barstow Ave, Fresno to First (S)*											
						ORIGINAL	*Sunnyside, California to Jensen (S)*	*Pavement slurry seal*	*Sunnyside, California to Jensen (S)*											
						ORIGINAL	*Maple-Hayston-Church-Byrd Neighborhood (S)*	*Pavement slurry seal*	*Maple-Hayston-Church-Byrd Neighborhood (S)*											
						ORIGINAL	*Chestnut Ave, Copper to Sommerville (S)*	*Pavement slurry seal*	*Chestnut Ave, Copper to Sommerville (S)*											
						ORIGINAL	*Nees-El Paso-Matus-Laureen Neighborhood (S)*	*Pavement slurry seal*	*Nees-El Paso-Matus-Laureen Neighborhood (S)*											
						ORIGINAL	*Clinton-Shields-Blackstone-41 Neighborhood (S)*	*Pavement slurry seal*	*Clinton-Shields-Blackstone-41 Neighborhood (S)*											
						ORIGINAL	*Dakota Ave, Blackstone to Fresno (S)*	*Pavement slurry seal*	*Dakota Ave, Blackstone to Fresno (S)*											
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Dayton & Third concrete repairs	Concrete curb, gutter, sidewalk repair	Dayton & Third concrete repairs	Yes	.Complete Streets. .	15-20	.05/08/2018	.06/25/2018	$ 72,006.70	$ 72,006.70	Total Miles Paving Rehab/Repair	0.4	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lansing, Blackstone to Glenn concrete repairs	Concrete curb, gutter, sidewalk repair	Lansing, Blackstone to Glenn concrete repairs	Yes	.Complete Streets. .	15-20	.04/30/2018	.05/10/2018	$ 15,338.63	$ 15,338.63	Sidewalks and Crosswalks Repaired	0.01	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Orangewood south of Hamilton concrete repairs	Concrete curb, gutter, sidewalk repair	Orangewood south of Hamilton concrete repairs	Yes	.Complete Streets. .	15-20	.03/27/2018	.04/05/2018	$ 13,747.37	$ 13,747.37	Sidewalks and Crosswalks Repaired	0.08	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	West Ave Overlay, Olive to Golden State	Pavement Overlay	West Ave Overlay, Olive to Golden State	No	-	10-15	.04/23/2018	.04/24/2018	$ 53,310.74	$ 53,310.74	Total Miles Paving Rehab/Repair	0.83	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Dakota Ave east of Cornelia	Pavement slurry seal construction	Dakota Ave east of Cornelia	No	-	10-15	.04/05/2018	.04/05/2018	$ 42,142.91	$ 42,142.91	Total Miles Paving Rehab/Repair	0.5	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Hamilton Overlay between Chestnut and Winery	Pavement overlay	Hamilton between Chestnut and Winery	No	-	10-15	.05/23/2018	.05/31/2018	$ 106,612.88	$ 106,612.88	Total Miles Paving Rehab/Repair	0.1	-	-

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Kingsburg	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017 Street Maintenance Project	Reclamite Application on thirteen (13 local streets.	Sierra Ranch Development (southeast of Sierra Street / Bethel Avenue intersection.	No	-	5-8	.10/16/2017	.11/10/2017	$ 73,410.00	$ 72,295.20	Total Miles Paving Rehab/Repair	1.2	-	-

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Est/Actual Start Date	Est/Actual Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Reedley	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Manning Ave - Frankwood to Columbia (Pre-Construction/Design)	The City of Reedley will be utilizing the full 2017-18 allocation of SB 1 for partial funding of a multi-year project for heavy road maintenance on Manning Ave., between North Frankwood Ave. and Columbia Ave. Manning Ave. is classified as a major arteria	Manning Avenue, between North Frankwood Avenue and Columbia Avenue.	No	-	10-15	.04/01/2018	.06/15/2018	$ 4,840.00	$ 4,840.00	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Est/Actual Start Date	Est/Actual Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Sanger	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Complete Streets Components	ORIGINAL	7th and P Street Frontage Improvements	Construction of curb, gutter, sidewalk and landscaping	Northeast corner of 7th and P Streets	Yes	.Complete Streets. .	50-70	.08/11/2017	.01/11/2018	$ 70,000.00	$ 61,828.00	Sidewalks and Crosswalks Repaired	0.7	-	-

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Arcata	Humboldt	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Striping on City Roadways	Annual striping project 2017, includes striping city streets that are fading away	Various City Streets	No	Complete Streets	3-5	.05/01/2018	.05/31/2018	$ 29,739.50	$ 29,739.50	Safety Improvements (Paving/Striping)	1	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street maintenance (fixing potholes and AC overlay)	Annual maintenance project	Westwood Court	No	Complete Streets	15-20	.06/11/2018	.06/14/2018	$ 8,117.60	$ 8,117.60	Total Miles Paving Rehab/Repair	1	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Paving Hauser Court and 18th Street	Annual maintenance project	Hauser Ct; 18th Street H to to Hauser Ct	No	-	18-20	.08/22/2017	.09/17/2017	$ 33,165.00	$ 33,165.00	Total Miles Paving Rehab/Repair	1	-	-
						ORIGINAL	*Street maintenance (fixing potholes and AC overlay)*	*Annual maintenance project*	*Hauser Ct*											
						ORIGINAL	*Street maintenance (fixing potholes and AC overlay)*	*Annual maintenance project*	*18th Street H to to hauser ct*											
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street maintenance (fixing potholes and AC overlay)	Annual maintenance project	13th St between Bayview to Union St	No	-	15-20	.05/21/2018	.07/25/2018	$ 39,672.00	$ 22,370.39	Total Miles Paving Rehab/Repair	1	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Safety	ORIGINAL	Road Safety Improvement (two radar feedback signs)	Installing speed feedback signs at two locations in the City limit for traffic /speed control	Janes Road South G Streets	Yes	Complete Streets, Sustainability, Technologies	8-10	.06/11/2018	.06/12/2018	$ 14,271.00	$ 14,271.00	Equipment	-	-	YES

Agency	County	Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Blue Lake	Humboldt	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	10 Proposed Projects Grouped For Delivery	City of Blue Lake SB 1-2017-2018-Roadway Spot Maintenance and Repair	The City performed spot maintenance, which includes: Culvert Replacement/Drainage Ditch; Fill Potholes; Paint curbs, stop bars and crosswalks and install Install Traffic Delineators	Greenwood Road; Acacia Drive; Hartman Road; Wahl Street; Railroad and South Railroad; Hatchery Road	No	-	3-7	.03/01/2018	.06/30/2018	$ 7,588.13	$ 7,588.13	Performed By Own Labor Force	-	-	YES
																	Materials	-	-	YES
						ORIGINAL	*Greenwood Culvert*	*Culvert Replacement/Drainage Ditch*	*Greenwood Road*											
						ORIGINAL	*Pothole Maintenance*	*Fill Potholes*	*Acacia Drive*											
						ORIGINAL	*Pothole Maintenance*	*Fill Potholes*	*Hartman Road*											
						ORIGINAL	*Pothole Maintenance*	*Fill Potholes*	*Wahl Street*											
						ORIGINAL	*Striping/Curb & Centerline Painting*	*Paint curbs*	*Greenwood Road*											
						ORIGINAL	*Striping/Curb & Centerline Painting*	*Stop Bar Painting*	*Acacia Drive*											
						ORIGINAL	*Striping/Curb & Centerline Painting*	*Paint Crosswalks and Stop Bars*	*Railroad and South Railroad*											
						ORIGINAL	*Speed Limit Sign Installation*	*Install Speed Limit Signs*	*Greenwood Road*											
						ORIGINAL	*Traffic Delineator Installation*	*Install Traffic Delineators*	*Hatchery Road*											
						ORIGINAL	*Traffic Calming*	*Install Traffic Calming Devices*	*Hartman Road*											

Agency	County	Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Rio Dell	Humboldt	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	General Maintenance and Repairs	General Streets Maintenance and Repairs, including but not limited to potholes, sweeping, storm drain maintenance etc. General maintenance and upkeep of City streets based on assessed needs.	Patchwork in various locations throughout the City: Problematic areas of Ogle Ave., Eeloa Ave., Fern St., Riverside Dr., Dixie St., and First, Second, Third, and Fourth Avenues. Edwards Drive drainage issues. Wildwood Avenue maintenance and upkeep of median vegitation.	Yes	Sustainability	1-5	.01/01/2018	.06/30/2018	$ 12,892.01	$ 12,892.01	Other	-	-	Operating supplies and needs, contract/ professional/ engineering services
																	Materials	-	-	YES
																	Equipment	-	-	YES
																	Equipment Maintenance	-	-	YES
																	Performed By Own Labor Force	-	-	YES

Agency	County	Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Humboldt County	Humboldt	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Resurface Redwood Drive	Apply a Type 3, micro surfacing finish to the roadway and thermoplastic striping.	Between the townships of Redway and Garberville.	No	-	10-10	.12/09/2017	6/30/2018	$ 234,497.35	$ 169,497.35	Total Miles Paving Rehab/Repair	2.1	-	-
																	Safety Improvements (Paving/Striping)	2.1	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Resurface Tish Tang Road	Apply an accelerated cured slurry seal and thermoplastic striping.	From US Highway 96 to Airport Road.	No	-	10-10	.12/09/2017	6/30/2018	$ 44,212.20	$ 29,614.20	Total Miles Paving Rehab/Repair	1	-	-
																	Safety Improvements (Paving/Striping)	1	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Resurface Airport Road	Apply an accelerated cured slurry seal and thermoplastic striping.	From Tish Tang Road to Hospital Road.	No	-	10-10	.12/09/2017	6/30/2018	$ 82,580.35	$ 23,972.35	Total Miles Paving Rehab/Repair	1.2	-	-
																	Safety Improvements (Paving/Striping)	1.2	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Resurface School Road	Apply an accelerated cured slurry seal and thermoplastic striping.	From Fischer Road to Ocean Drive	No	-	10-10	.04/21/2018	6/30/2018	$ 193,235.46	$ 11,593.27	Total Miles Paving Rehab/Repair	1	-	-
																	Safety Improvements (Paving/Striping)	1	-	-

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads Funding Program
Completed Project Outputs
Humboldt County

Agency	County	Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Calipatria	**Imperial**	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Delivery	City of Calipatria Street Maintenance & Rehabilitation 2017/2018	Width 42.6,Length 424, Pavement SQFT 18062.4, Crack Length8,688, to receive crack seal ; Width 40,Length 866, Pavement SQFT 35,440, Crack Length 10,316.4, to receive crack seal ; Width 46.5,Length 951, Pavement SQFT 44212.2, Crack Length 11,646, to recei	Section Street: W. Elder Street, From International BLVD. to Lake Avenue; Section Street: W. Elder Street, From Lake Avenue to HWY 111; Section Street: Church Street, From International BLVD. to HWY 111; Section Street: Bonita Street, From International BLVD. to Sorenson Avenue	No	-	5-8	.04/02/2018	.04/30/2018	$ -	$ -	Total Miles Paving Rehab/Repair	9.5	-	-
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (W. Elder Street)*	*Width 42.6,Length 424, Pavement SQFT 18062.4, Crack Length8,688, to receive crack seal*	*Section Street: W. Elder Street, From International BLVD. to Lake Avenue*											
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (W. Elder Street)*	*Width 40,Length 866, Pavement SQFT 35,440, Crack Length 10,316.4, to receive crack seal*	*Section Street: W. Elder Street, From Lake Avenue to HWY 111*											
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Church Street)*	*Width 46.5,Length 951, Pavement SQFT 44212.2, Crack Length 11,646, to receive crack seal*	*Section Street: Church Street, From International BLVD. to HWY 111*											
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Bonita Street)*	*Width 40,Length 1,320, Pavement SQFT 52,800, Crack Length 10575.6, to receive crack seal*	*Section Street: Bonita Street, From International BLVD. to Sorenson Avenue*											

Agency	County	Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Holtville	**Imperial**	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	(029) Ninth Street Pavement Improvements Project	Project undergrounds an open earthen ditch that borders the road, widens the narrow roadway and adds curb, gutter & sidewalk	Ninth Street Between Palm & Olive Avenues	Yes	Climate Change, Sustainability	20-30	.11/20/2017	.04/06/2018	$ 516,248.25	$ 23,394.14	Total Miles Paving Rehab/Repair	0.25	-	-
																	ADA Curb Ramps	-	-	YES
																	Safety Improvements (Paving/Striping)	0.25	-	-
																	Sidewalks and Crosswalks Repaired	-	-	YES
																	Total # of ADA Curb Ramps	-	4	-

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Kern County

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Bakersfield	Kern	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Allen Road from Olive Drive to Reina Road	City Staff will perform section repairs, as needed, along with doing a complete .35 feet overlay on the entire street. This will be done by utilizing various annual contracts from material suppliers, trucking, and asphalt grinding contractors, with City S	Allen Road from Olive Drive to Reina Road	Yes	Complete Streets	20-25	.03/01/2018	.04/30/2018	$ 215,001.97	$ 215,001.97	Total Miles Paving Rehab/Repair	1.5	-	-
																	Safety Improvements (Paving/Striping)	1.5	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bernard Street from Union Avenue to Kern Street	City Staff will perform section repairs, as needed, along with doing a complete .35 feet overlay on the entire street. This will be done by utilizing various annual contracts from material suppliers, trucking, and asphalt grinding contractors with City St	Bernard Street from Union Avenue to Kern Street	Yes	Complete Streets	20-25	.03/01/2018	.05/31/2018	$ 289,385.51	$ 289,385.51	Total Miles Paving Rehab/Repair	2.2	-	-
																	Total # of ADA Curb Ramps	-	5	-
																	Safety Improvements (Paving/Striping)	2.2	-	-
																	Sidewalks and Crosswalks Repaired	0.2	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Campus Park Drive from Old River Road to Buena Vista Road	City Staff will perform section repairs, as needed, along with doing a complete .35 feet overlay on the entire street. This will be done by utilizing various annual contracts from material suppliers, trucking, and asphalt grinding contractors with City St	Campus Park Drive from Old River Road to Buena Vista Road	Yes	Complete Streets	20-25	.03/05/2018	.05/31/2018	$ 403,381.21	$ 403,381.21	Total Miles Paving Rehab/Repair	5	-	-
																	Safety Improvements (Paving/Striping)	5	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Miramonte Drive from State Route 178 South to City Limits	City Staff will perform section repairs, as needed, along with doing a complete .35 feet overlay on the entire street. This will be done by utilizing various annual contracts from material suppliers, trucking, and asphalt grinding contractors with City St	Miramonte Drive from State Route 178 South to City Limits	Yes	Complete Streets	20-25	.03/01/2018	.04/30/2018	$ 278,784.44	$ 186,022.00	Total Miles Paving Rehab/Repair	2	-	-
																	Safety Improvements (Paving/Striping)	2	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Resurfacing on Wilson Road from State Route 99 to Real Road	Existing pavement along this roadway is in disrepair. Rehabilitation of this pavement will improve the overall rideability of the road for both passenger cars and commercial trucks.	Wilson Road from State Route 99 to Real Road	Yes	Complete Streets	10-15	.04/09/2018	.04/27/2018	$ 215,505.25	$ 215,505.25	Total Miles Paving Rehab/Repair	0.77	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Ridgecrest	Kern	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	NEW	2017 and 2018 preparation of roads for resurfacing	This project was a year long preparation of the streets that were resurfaced in the fall of 2017 and the roads that were scheduled to be resurfaced in the fall of 2018 using funding from Measure V the City's tax initiative. Preparing the roads included r	Streets throughout the City of Ridgecrest	No	-	3-7	.09/01/2017	.06/29/2018	$ 312,000.00	$ 166,112.55	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Tehachapi	Kern	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Surface Seal of Various Roads 2017	Applied various types of seal coats to City streets specified in Project Location as listed below: Rejuvenating Seal to 2.0 miles; Type II Slurry Seal to 1.6 miles; Type III Slurry Seal to 1.6 miles; Chip Seal with Fog Seal to 0.8 miles; Fog Seal to 0.7	Curry from Pinon to Tehachapi Blvd; Mountain View from Tehachapi Blvd to Valley; Dennison from Pinon to Valley; Tehachapi Blvd from Hayes to Steuber; Tucker from Cherry Lane to Highline; Dennison from Valley to Tehachapi Blvd; and Mill Street from Enterprise Way to Challenger Dr.	Yes	Complete Streets	3-7	.08/22/2017	.12/28/2017	$ 412,809.04	$ 77,477.06	Safety Improvements (Paving/Striping)	6.7	-	-
																	Total Miles Paving Rehab/Repair	6.7	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Wasco	Kern	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	SB1 Fiber Seal 17-18	Fiber seal existing pavement	9th Place from Beckes St. to Griffith St.; Peters St. from 9th Place to Jubilee Drive, Sycamore Dr. from Palm to Griffith & various other nearby streets.	Yes	Climate Change, Complete Streets	8-12	.04/17/2018	.06/05/2018	$ 456,467.79	$ 155,039.92	Total Miles Paving Rehab/Repair	3	-	-
																	Total # of ADA Curb Ramps	-	6	-
						ORIGINAL	*Local Streets Fiber Seal*	*Fiber seal existing pavement*	*9th Place from Beckes St. to Griffith St.*											
						ORIGINAL	*Local Streets Fiber Seal*	*Fiber seal existing pavement*	*Peters St. from 9th Place to Jubilee Drive*											

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Kern County	Kern	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Complete Streets Components	ORIGINAL	Roadway Paving on Cannon Street from State Route 58 to Sullivan Road and Sullivan Road from Cannon Street to Bussell Road	This complete street component project consists, in general, of paving 2.0 miles of a dirt road in the Buttonwillow area. Paving this dirt road will help alleviate the PM-10 problem in the area, allow for safe pedestrian and bicycle travel between reside	Cannon Street from State Route 58 to Sullivan Road and Sullivan Road from Cannon Street to Bussell Road	No	-	15-20	.07/24/2017	.09/27/2017	$ 1,463,953.18	$ 338,645.00	Total Miles Paving New and Widened	2	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Complete Streets Components	ORIGINAL	South Taft Community Pedestrian Improvements	This complete street component project consists, in general, of constructing pedestrian improvements of curb, gutter, sidewalk, curb ramps, ADA accessibility, and drive approaches to benefit the residents of the South Taft community.	Area of South Taft bounded by Asher Avenue from Wood Street to South Street and on South Street from Shattuck Avenue to Rose Avenue	No	-	15-20	.07/24/2017	9/19/2017	$ 609,527.60	$ 16,217.00	Total # of ADA Curb Ramps	-	8	-
																	Sidewalks and Crosswalks New Installed/Widened	0.5	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Complete Streets Components	ORIGINAL	Roadway Paving on Umtali Road from Umfalozi Road to Sand Canyon Road	This complete street component project consists, in general, of paving 2.5 miles of a dirt road in the Tehachapi area. Paving this dirt road will help alleviate the PM-10 problem in the area, allow for safe pedestrian and bicycle travel between residentia	Umtali Road from Umfalozi Road to Sand Canyon Road	No	-	15-20	.08/14/2017	.12/22/2017	$ 1,713,421.02	$ 322,117.43	Total Miles Paving New and Widened	2	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Complete Streets Components	ORIGINAL	Shoulder Improvements on Shafter Avenue from Seventh Standard Road to Riverside Street	This safety and complete street component project consists, in general, of paving approximately 3.0 miles of roadway shoulders. This project will help alleviate the PM-10 problem in the area, create added benefit for motorists by providing a paved surface	Shafter Avenue from Seventh Standard Road to Riverside Street	No	-	15-20	.09/25/2017	.11/10/2017	$ 867,772.25	$ 107,495.00	Total Miles Paving New and Widened	3	-	-

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Kern County

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Kern County	Kern	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Complete Streets Components	ORIGINAL	Shoulder Improvements on Kimberlina Road from Bell Road to State Route 43	This safety and complete street component project consists, in general, of paving approximately 9.0 miles of roadway shoulders. This project will help alleviate the PM-10 problem in the area, create added benefit for motorists by providing a paved surface	Kimberlina Road from Bell Road to State Route 43	No	-	15-20	.09/25/2017	.12/04/2017	$ 1,751,776.22	$ 132,173.70	Total Miles Paving New and Widened	9	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Complete Streets Components	ORIGINAL	Shoulder Improvements on Edison Road from State Route 223 to State Route 58	This safety and complete street component project consists, in general, of paving approximately 5.0 miles of roadway shoulders. This project will help alleviate the PM-10 problem in the area, create added benefit for motorists by providing a paved surface	Edison Road from State Route 223 to State Route 58	No	-	15-20	.09/25/2017	.11/21/2017	$ 1,759,406.06	$ 138,088.50	Total Miles Paving New and Widened	9.3	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Complete Streets Components	ORIGINAL	Mojave Pedestrian Improvements	This complete street component project consists, in general, of constructing pedestrian improvements of sidewalk, curb ramps, ADA accessibility, and drive approaches to benefit the residents of the Mojave community.	Area of Mojave bounded by State Route 58, O Street, Inyo Street, Q Street, Belshaw Street, L Street, Nadeau Street, and State Route 14	No	-	15-20	.12/18/2017	.06/08/2018	$ 2,884,951.55	$ 150,285.43	Sidewalks and Crosswalks New Installed/Widened	3	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Chip Seals on Various Roads in Kern County	This road maintenance and rehabilitation project consists, in general, of placing a chip seal on approximately 25 miles of county roadways to preserve and protect the pavement.	Chip Seals on Kimberlina Road from Wasco Avenue to State Route 99, Lerdo Highway from Wildwood Road to State Route 65, Buttonwillow Drive from State Route 58 to Interstate 5, Garces Highway from State Route 43 to Melcher Road, County Line Road from Driver Road to Road 176, and Frazier Mountain Park Road from 0.6 miles West of Interstate 5 to Interstate 5.	No	-	3-5	.07/10/2017	.08/14/2017	$ 1,317,726.79	$ 170,686.44	Total Miles Paving Rehab/Repair	30	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay on South Chester Avenue from Union Pacific Railroad to Ming Avenue	This road maintenance, rehabilitation, and complete street component project consists, in general, of reconstructing failed segments of approximately 0.7 mile of roadway, resurfacing the roadway with an asphalt overlay, and constructing ADA accessible cur	South Chester Avenue from Union Pacific Railroad to Ming Avenue	No		8-10	.08/28/2017	.12/20/2017	$ 1,318,561.74	$ 146,987.77	Total Miles Paving Rehab/Repair	0.08	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay on North Chester Avenue from Kern River Bridge to China Grade Loop	This road maintenance, rehabilitation, and complete street component project consists, in general, of reconstructing failed segments of approximately 1.2 miles of roadway, resurfacing the roadway with an asphalt overlay, and constructing ADA accessible cu	North Chester Avenue from Kern River Bridge to China Grade Loop	No		8-10	.08/28/2017	.12/14/2017	$ 2,421,086.13	$ 222,283.81	Total Miles Paving Rehab/Repair	1.7	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay on Various Roads in Kern County	This road maintenance, rehabilitation, and complete street component project consists, in general, of reconstructing failed segments of approximately 3.0 miles of roadway, resurfacing the roadway with an asphalt overlay, and constructing concrete cross dr	Shellabarger Road from Pepita Way to Calloway Drive, Palm Avenue from Old Farm Road to County Breeze Place, and Jewetta Avenue from Palm Avenue to Rosedale Highway	No	-	8-10	.09/25/2017	.11/28/2017	$ 1,962,216.38	$ 1,622,325.64	Total Miles Paving Rehab/Repair	3	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay on Merced Avenue from State Route 99 to Zerker Road	This road maintenance and rehabilitation project consists, in general, of reconstructing failed segments of approximately 2.1 miles of roadway and resurfacing the roadway with an asphalt overlay.	Merced Avenue from State Route 99 to Zerker Road	No	-	8-10	.11/27/2017	.01/23/2018	$ 1,114,829.02	$ 191,797.74	Total Miles Paving Rehab/Repair	2.1	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay on Allen Road from Brimhall Road to Rosedale Highway	This road maintenance and rehabilitation project consists, in general, of reconstructing failed segments of approximately 1.0 mile of roadway and resurfacing the roadway with an asphalt overlay.	Allen Road from Brimhall Road to Rosedale Highway	No	-	8-10	.02/05/2018	.03/30/2018	$ 1,141,093.21	$ 134,160.82	Total Miles Paving New and Widened	1	-	-
																	Total # of ADA Curb Ramps	-	7	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay on A Street from South Tenth Street to Arroyo Drive	This road maintenance and rehabilitation project consists, in general, of reconstructing failed segments of approximately 0.8 mile of roadway and resurfacing the roadway with an asphalt overlay.	A Street from South Tenth Street to Arroyo Drive	No	-	8-10	.10/23/2017	.12/08/2017	$ 461,586.02	$ 170,264.50	Total Miles Paving Rehab/Repair	0.8	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	ORIGINAL	Left Turn Channelization on South Union Avenue from Taft Highway to Ming Avenue	This safety and complete street component project consists, in general, of constructing directional median openings to allow and restrict left-turns and U-turns on 5.0 miles of roadway. This will improve intersection and interchange safety for roadway use	South Union Avenue from Taft Highway to Ming Avenue	No	-	15-20	.01/22/2018	.05/01/2018	$ 2,539,173.76	$ 1,169,645.35	Sidewalks and Crosswalks Repaired	5	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Traffic Control Devices	ORIGINAL	Traffic Signal on East Brundage Lane at Sterling Road	This safety and complete street component project consists, in general, of installing a traffic signal and lighting system at the intersection to make it function more efficiently, minimize delays, and improve traffic flow. This project will also include	East Brundage Lane at Sterling Road	No	-	18-20	.02/26/2018	.06/11/2018	$ 587,867.74	$ 160,658.07	Safety Improvements (Signals/Lighting)	-	-	YES

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Lake County

Agency	County	Program	Project Status	Component	Project	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Lakeport	**Lake**	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Third Street Thin Lift Overlay	Mill and Fill of failed areas with a thin lift overlay, project will also include new striping as a safety enhancement.	Third Street between Main and Forbes Streets	Yes	Complete Streets, Climate Cahnge Sustainability	7 - 10	12/01/2017	05/31/2018	$ 28,044.00	$ 28,044.00	Total Miles Paving Rehab/Repair	1	-	-
																	Total # of ADA Curb Ramps	-	1	-
																	Safety Improvements (Paving/Striping)	1	-	-
																	Sidewalks and Crosswalks Repaired	1	-	-

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Los Angeles County

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Agoura Hills	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Fiscal Year 2017-18 Street Resurfacing Project	Resurfaced twelve road segments with rubberized asphalt concrete, as well as, upgrading thirteen ADA ramps.	Various locations within the City of Agoura Hills include:• Acadia Avenue (Fountainwood Street to Timberlane Street)• Agoura Road (Hydepark Drive to Liberty Canyon Road) • Aquarius Avenue • Carwood Street (28401 Carwood Street to the County's Flood Channel)• Capricorn Avenue • Cornell Road (Roadside Drive to Cornell Way)• Cornell Way (Kanan Road to City Limit)• Lewis Road (Carwood Street to Driver Avenue)• Marlies Street• Tulare Lane• Waring PlaceAdditionally, the Project also included construction of thirteen (13) ADA curb ramps within the project area.	Yes	Complete Streets, Sustainability, Technologies	10-25	10/5/2017	2/28/2018	$ 966,042.09	$ 119,844.00	Total Miles Paving Rehab/Repair	3	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Arcadia	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Rehabilitation Program	This project will resurface approximately 1.7 miles of City street segments Citywide. Work will involve grinding the top 2" of existing asphalt and re-pave the surface with rubberized asphalt. Other repair items to be included in the scope of work are lo	Walnut Avenue (From Holly Avenue to El Monte Avenue); Walnut Avenue (From El Monte Avenue to East Cul De Sac); Delta Lane (From El Monte Avenue to East Cul De Sac); Hampton Road (From Michillinda Avenue to Glencoe Road); Fifth Avenue (From Duart	Yes	Sustainability	15-20	3/28/2018	5/25/2018	$ 1,254,243.79	$ 172,338.00	Total # of ADA Curb Ramps	-	4	-
																	Total Miles Paving Rehab/Repair	1.87	-	-
																	Sidewalks and Crosswalks Repaired	4.6	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Artesia	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Restoration of Pioneer Boulevard	Mobilization of traffic control; removal of five signs; construction of 20 feet linear curb; removal and disposal of existing curb median; paving 5 ft. wide slot with 8 in. ac pavement over 4 in. aggregate base over 12 in. subgrade; striping per City's st	Pioneer Boulevard between 183rd St. and 186th St.	No	Complete Streets	25-30	1/8/2018	1/29/2018	$ 74,297.00	$ 74,297.00	Total Miles Paving Rehab/Repair	0.15	-	-
																	Safety Improvements (Paving/Striping)	0.15	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Avalon	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Global Paving Project	As part of a larger citywide project the scope of the work included repairing failed pavement and overlaying the roadways with asphalt concrete. The roadways receiving this treatment include Casino Way and Bodega Road.	Asphalt overlays – Casino Way and Bodega Road. Utility patch repairs – citywide	No	-	10-20	4/30/2017	3/30/2018	$ 560,000.00	$ 21,844.43	Total Miles Paving Rehab/Repair	0.4	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Bell Gardens	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Sidewalks, Curb and Gutter Replacement, Citywide	City Street Maintenance staff to repair, remove, replace damaged sidewalks, curbs and gutters citywide	Citywide	No	-	5-10	7/1/2017	6/30/2018	$ 402,103.26	$ 250,929.64	Total Miles Paving Rehab/Repair	5	-	-
																	Total # of ADA Curb Ramps	-	36	-
																	Bicycle Lane Rehab/Repair	4	-	-
																	Safety Improvements (Paving/Striping)	10	-	-
																	Safety Improvements (Signals/Lighting)	-	-	YES
																	Sidewalks and Crosswalks Repaired	1	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Bellflower	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cold Mill, Resurface, and Concrete Replacement of Local Streets (Spec. No. 14/15-02)	Cold mill, resurface, and concrete replacement of local streets. Work includes but is not limited to full depth reconstruction, grind, overlay, and replacement of curb ramps.	Ryon Ave. from Alondra Blvd. to Somerset Blvd; Cornuta Ave. from Flora Vista St. to just north of Nichols St.; and Hegel St. from Cornuta Ave. to the cul-de-sac.	Yes	Sustainability	8-35	10/16/2017	12/13/2017	$ 721,959.73	$ 449,175.99	Total Miles Paving Rehab/Repair	1.15	-	-
																	Total # of ADA Curb Ramps	-	9	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Cerritos	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Shoemaker Avenue Resurfacing	Resurfacing of Shoemaker Avenue, a major arterial street, between Artesia Boulevard and 166th Street. The project includes replacement of deficient sidewalks, curbs, gutters and disabled access ramps.	Shoemaker Avenue between Artesia Boulevard and 166th Street in the City of Cerritos	Yes	Complete Streets	10-15	8/15/2017	12/11/2017	$ 508,743.16	$ 293,206.32	Sidewalks and Crosswalks Repaired	0.04	-	-
																	Total Miles Paving Rehab/Repair	0.51	-	-
																	Safety Improvements (Paving/Striping)	0.51	-	-
																	Total # of ADA Curb Ramps	-	20	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Culver City	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Arterial Street Rehabilitation Project PS-005	Culver City replaced 2-inches of deteriorated asphalt concrete with new rubberized asphalt concrete along Sepulveda Blvd between Ballona Creek and Jefferson Blvd. In areas of extensive pavement failure, the asphalt section will be removed and replaced wit	Sepulveda Boulevard between Ballona Creek and Jefferson Boulevard	No	Sustainability	25-30	2/1/2018	5/31/2018	$ 1,757,079.00	$ 234,168.86	Total Miles Paving Rehab/Repair	5	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Glendora	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	PASADENA STREET IMPROVEMENTS FROM ADA TO RR	repave street segment due to deterioration from water leak patch repair , age, and after new water line installation.	Pasadena Street from Ada Ave to Railroad Tracks.	No	-	15-20	3/19/2018	4/6/2018	$ 164,162.71	$ 164,162.71	Total Miles Paving Rehab/Repair	0.17	-	-
																	Safety Improvements (Paving/Striping)	0.17	-	-
																	Sidewalks and Crosswalks Repaired	0.13	-	-
																	Total # of ADA Curb Ramps	-	10	-
																	Landscape (New)	-	-	YES

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Hawaiian Gardens	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street Improvement Proj FY 17/18 (10 street segments)	Remove and replace damaged pavement, curb, gutter, sidewalk; upgrade curb ramps to ADA compliance; replace broken alley intersection & add ADA access; install high visibility striping, pavement markings, crosswalks.	FY 17-18 Arline Ave (Civic Ctr Dr to 221st St), Elaine Ave (Civic Ctr Dr to 221st St), 223rd St (Norwalk Blvd E to Belshire Ave), Alley E of Norwalk (223rd St to Brittan Ave), Alley E of Norwalk (224th St to Brittain St), 215th St (Elaine Ave to Pioneer Blvd), 226th St (Norwalk Blvd to Norwalk Channel), FY 16-17 Juan Ave (221st to Carson) Devlin Ave (221st to Civic Ctr), 226th St (Norwalk to Belshire), Horst Ave (226th to 223rd), 215th (Norwalk to Belshire), Norwalk Blvd (Carson to Tilbury)	Yes	Sustainability	20-25	7/1/2017	6/30/2018	$ 894,089.23	$ 84,333.00	Total Miles Paving Rehab/Repair	1.56	-	-

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
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Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Hawthorne	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Delivery	Local Streets and Roads Improvement - Project A	Repave & replace asphalt pavement on streets currently in poor condition.	118th Street from Prairie Avenue to 3834 W. 118th Street; 144th Place from Doty Avenue to West end; 147th Place from Prairie Avenue to Doty Avenue; Certain streets in the Ramona, Bodger Park & Holly Glen sections of Hawthorne.	Yes	Sustainability	10-20	9/5/2017	1/23/2018	$ 2,042,088.75	$ 472,960.00	Total Miles Paving Rehab/Repair	3	-	-
																	Total # of ADA Curb Ramps	-	39	-
						ORIGINAL	*Local Streets Improvement Project*	*Repave & replace asphalt pavement on streets currently in poor condition.*	*118th Street from Prairie Avenue to 3834 W. 118th Street*											
						ORIGINAL	*Local Streets Improvement Project*	*Repave & replace asphalt pavement on streets currently in poor condition.*	*144th Place from Doty Avenue to West end*											
						ORIGINAL	*Local Streets Improvement Project*	*Repave & replace asphalt pavement on streets currently in poor condition.*	*147th Place from Prairie Avenue to Doty Avenue*											
						ORIGINAL	*Local Streets Improvement Project*	*Repave & replace asphalt pavement on streets currently in poor condition.*	*Certain streets in the Ramona, Bodger Park & Holly Glen sections of Hawthorne.*											

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
La Canada Flintridge	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Street Resurfacing Program 17/18-1	SCOPE OF WORK. The work to be done consists of furnishing all labor, materials, equipment, tools, and incidentals as required by the Plans (Drawing Number 1122, Sheets 1 through 17), Specifications, and Contract Documents. The general items of work incl	Location 1 Ocean View Blvd Cross Street to Castle Road Location 2 San Gorgonio Road Ocean View Blvd to Castle Road Location 3 Earl Dr. Fairmount to Jarvis Ave. Location 4 Foothill Blvd. Verdugo Blvd. to Hill Location 5 Lanterman Lane Encinas Dr. to Cul-De-Sac Location 6 Oakwood Ave Foothill Blvd to Georgian Road Location 7 Paulette Place Gould Ave to Knight Way Location 8 Paradise Canyon Lane Paulette to Place to Cul-De-Sac Striping Plan Ocean view Blvd cross street to Castle Road	Yes	Sustainability	15-20	10/1/2017	3/16/2018	$ 1,211,300.00	$ 120,103.32	Total # of ADA Curb Ramps	-	9	-
																	Total Miles Paving Rehab/Repair	20	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
La Verne	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Wheeler Avenue Rehabilitation	Project will rehabilitate approximately 440,000 square feet of pavement surface using an Asphalt-Rubber Aggregate Membrane (ARAM) maintenance process. ARAM is a 3/8-inch rubberized membrane comprised of both California scrap tire rubber and tires with a	Wheeler Avenue between Arrow Highway and Foothill Boulevard	Yes	Climate Change, Complete Streets, Sustainability	12-15	5/22/2018	6/30/2018	$ 690,300.00	$ 152,921.00	Total Miles Paving Rehab/Repair	0.8	-	-
																	Safety Improvements (Paving/Striping)	0.8	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Lakewood	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hardscape Repair Project	Repair sidewalk, curb, and gutter within the public Rights of Way in the City of Lakewood.	Approximately 2,400 documented locations within 22 grid sections in the city, the following is a list of streets of which multiple segments were improved throughout: Ardy, Bonfair, Castana, Faculty, Hayter, Olivia, South, Whitewood, Adenmoor, Amos, Ashworth, Autry, Bellflower, Briercrest, Clark, Dunrubin, Eastbrook, Fidler, Lorelei, Pearce, Premiere, Rocket, Allington, Carpintero, Charlwood, Droxford, Edgefield, Fanwood, Faust, Reva, Snowden, Woodruff, Camerino, Candlewood, Clark @ South, Eckelson, Graywood, Pennswood, Sunfield, Wolfe, Bigelow (school), Fidler Mayfair Park, Hersholt, Montair, Pearce (Candlewood), Pepper (school), South St, South St (Edison), Candlin, Foothill	Yes	Complete Streets	25-50	7/6/2017	6/30/2018	$ 632,176.00	$ 399,955.78	Sidewalks and Crosswalks Repaired	3	-	-
																	Total Miles Paving Rehab/Repair	1	-	-
																	Total # of ADA Curb Ramps	-	3	-
																	Storm Drain and Culvert Repair	1	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Lancaster*	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2015/2016 Pavement Management Program (Revive 25)	The 2015/16 PMP (Revive 25) is one of a series of projects to "revive" every lane mile within City limits by the year 2025. Revive 25 will maximize the life of all Lancaster roads by preventing road issue before they occur. This project includes street re	1. 20th St East (Ave K-8 to Ave L) 2. 20th St East (Ave J to Ave K) 3. East Ave J-8 (Rodin Ave to Challenger Way) 4. East Ave K (Division St to Challenger Way) 5. East Ave J-8 (Challenger Way to 20th St East) 6. 40th St West (Avenue L to Avenue K) 7. Avenue L (52nd St West to 55th St West)	Yes	Complete Streets.Sustainability	15-30	6/5/2017	4/30/2018	$ 5,156,135.24	$ 727,494.73	Total Miles Paving Rehab/Repair	7.5	-	-
																	Sidewalks and Crosswalks Repaired	2	-	-
																	Bicycle Lane Rehab/Repair*	5*	-	-
																	Total # of ADA Curb Ramps	-	62	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Los Angeles	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Safety	NEW	Lower Grand Tunnel Lighting Improvement	This project will repair street lighting along the Lower Grand Tunnel by replacing existing high voltage series street lighting system with a low voltage system.	Lower Grand Ave. between General Thaddeus Kosciuzkow Way and 4th St.	No	-	15-20	1/1/2017	10/31/2017	$ 978,000.00	$ 53,497.65	Environmental	-	-	YES
																	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	NEW	Vision Zero Corridors: Anaheim	Contract work to install safety improvements on Anaheim St.	Anaheim St. between Henry Ford Ave. to Wilmington	No	-	1-3	1/1/2018	6/30/2018	$ 48,706.15	$ 48,706.15	Safety Improvements (Paving/Striping)	1.86	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	NEW	Vision Zero Traffic Signals: Florence	Install safety improvements on Florence Ave., Pico Blvd, and Burbank Blvd.	Florence Ave from Raymond Ave. to Normandie Ave., Pico Blvd and Alfred St., Burbank Blvd. and Fulcher St.	No	-	15-20	5/1/2018	6/30/2018	$ 20,496.10	$ 20,496.10	Safety Improvements (Paving/Striping)	0.25	-	-
																	Safety Improvements (Signals/Lighting)	-	-	YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	NEW	Vision Zero Traffic Signals: Alvarado St., Alvarado Terrace, Hoover St.	Install safety improvements at the intersection of Alvarado St, Alvarado Terrace, and Hoover St.	Alvarado St, Alvarado Terrace, and Hoover St.	No	-	15-20	1/1/2018	4/30/2018	$ 68,480.30	$ 68,480.30	Safety Improvements (Signals/Lighting)	-	-	YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	NEW	Vision Zero Corridors: Broadway	Install safety improvements on Broadway, from 58th to 79th.	Broadway from 58th St. to 79th St.	No	-	1-3	1/1/2018	2/28/2018	$ 7,951.55	$ 7,951.55	Safety Improvements (Paving/Striping)	1.5	-	-

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Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Manhattan Beach	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Manhattan Avenue/Highland Avenue Street Improvement Project	Pavement resurfacing and curb ramp improvements along Highland Avenue between 1st Street and 10th Street and Manhattan Avenue between 1st Street and 8th Street. The resurfacing work will fully utilize rubberized asphalt (2.5-inch thick) cap that is made	Highland Avenue between 1st Street and 10th Street and Manhattan Avenue between 1st Street and 8th Street - Manhattan Beach, CA	Yes	Climate Change, Complete Streets, Sustainability	12-15	2/20/2018	5/25/2018	$ 1,040,000.00	$ 207,943.00	Total Miles Paving Rehab/Repair	0.84	-	-
																	Safety Improvements (Paving/Striping)	0.84	-	-
																	Total # of ADA Curb Ramps	-	75	-
																	Sidewalks and Crosswalks Repaired	0.1	-	-
																	Sidewalks and Crosswalks New Installed/Widened	0.07	-	-
																	Total # of ADA Curb Ramps	-	4	-
																	New Install/Class Improve to Bicycle Lanes	0.66	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Maywood	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Annual Slurry Seal Project	Slurry Seal various streets throughout the City to extend pavement life	various locations throughout the City	Yes	Sustainability	5-7	5/15/2018	6/29/2018	$ 277,000.00	$ 164,161.33	Total Miles Paving Rehab/Repair	10	-	-
																	Total # of ADA Curb Ramps	-	10	-
																	Landscape Maintenance	-	-	YES
																	Safety Improvements (Paving/Striping)	3	-	-
																	Sidewalks and Crosswalks Repaired	2	-	-
																	Total # of ADA Curb Ramps	-	25	-
																	Landscape (New)	-	-	YES
																	New Roundabout Installment	-	-	YES
																	Sidewalks and Crosswalks New Installed/Widened	1	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Monrovia	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/Operational Needs	Safety	ORIGINAL	Old Town Striping Improvements	Restriping of traffic lanes, crosswalks, markers, and legends in Old Town Monrovia. Process includes removal of existing, layout of new, and application of two coats of roadway striping paint.	Myrtle Ave between Huntington Drive and Foothill Blvd. Includes the side streets of Primrose Ave to the West, Ivy Ave to the East, and all cross streets between Walnut Ave to the South and Palm Ave to the North.	No	-	5-5	9/5/2017	9/28/2017	$ 21,121.21	$ 21,121.21	Performed By Own Labor Force	-	-	YES
																	Materials	-	-	YES
																	Other	-	-	Equipment Rental
		Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/Operational Needs	Safety	ORIGINAL	Bicycle Master Plan Implementation	Installation of roadway striping and signage to delineate the City of Monrovia's Class II and Class III bicycle routes.	Along all Class I and Class II bicycle routes as outlined in the City of Monrovia's Bicycle Master Plan	Yes	Complete Streets	5-15	8/2/2017	10/19/2017	$ 76,012.61	$ 76,012.61	Performed By Own Labor Force	-	-	YES
																	Materials	-	-	YES
		Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/Operational Needs	Safety	ORIGINAL	School Zone Striping Improvements	Replacement of all traffic markings in designated school zones, including painting and signage.	In and around all school zones related to twelve school sites within Monrovia Unified School District	No	-	5-15	7/1/2017	7/25/2017	$ 20,202.79	$ 20,202.79	Performed By Own Labor Force	-	-	YES
																	Materials	-	-	YES
																	Other	-	-	Equipment Rental
		Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/Operational Needs	Safety	ORIGINAL	Station Square/Gold Line Area Striping Improvements	Restriping of all traffic lanes, crosswalks, markers, and legends in and around the Station Square/METRO Gold Line area.	In and around the Station Square Area, which is bound by Evergreen Ave to the north, Duarte Rd to the south, Magnolia Ave to the west, and California Ave to the East	No	-	5-5	9/14/2017	10/24/2017	$ 29,351.29	$ 29,351.29	Performed By Own Labor Force	-	-	YES
																	Materials	-	-	YES

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Pasadena	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Resurfacing and Slurry Seal FY 2017 - 2019	Pre-Constrution/Design for this project that will resurface 1.7 miles of Pasadena streets utilizing rubberized asphalt was Completed.	Nine locations: Cypress Ave from Cypress Way to Blake St; Elizabeth St from El Molino Ave to Catalina Ave; Gordon Ter from Waverly Dr to Bellevue Dr; Grandview St from Raymond Ave to Garfield Ave; Las Lunas St from Palo Vede to Sinaloa Ave; Pine Bluff Dr from Riviera Dr to Riviera Circle; sierra Bonita Ln from Sierra Bonita Ave to East End; Sunnyslope Ave from Paloma St to Hermanos St; and Verde St from Oak Ave to Craig Ave.	Yes	Sustainability	15-15	11/1/2017	6/30/2018	$ 187,345.70	$ 187,345.70	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
																	Preliminary Design	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Pomona	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Contract Landscape Maintenance	Provide for landscape maintenance to medians and tree wells, to include pest control, debris and trash removal, tree maintenance, lifting of trees as necessary, sucker removal, trimming of shrubs and ground cover, watering and irrigation, backflow certifi	Garey Avenue from Aliso Street to Foothill Boulevard	No	Complete Streets	1-1	7/1/2017	6/30/2018	$ 13,957.31	$ 13,957.31	Other	-	-	MCE Corporation is a contracted landscape company who perform routine maintain
		Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Contracted Asphalt and Concrete Repair Services	Contracted Asphalt and Concrete Repair Services to supplement existing field crews and provide asphalt repairs to include potholes, patchwork repairs where broken asphalt and other areas require service and repair on an as-needed basis. Typical locations	Towne Avenue and Pasadena Street	Yes	Complete Streets	1-10	5/21/2018	5/30/2018	$ 15,670.00	$ 15,670.00	Sidewalks and Crosswalks New Installed/Widened	0.01	-	-

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Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Rancho Palos Verdes	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Arterial Rehabilitation Project - Crest Road East	Repave/Resurface 1 mile of roadway with asphalt rubber pavement, pedestrian enhancements and pavement striping.	Crest Road East from Palos Verdes Drive East to 500 feet north of Ganado Drive	No	-	18-22	7/3/2017	12/22/2017	$ 2,000,000.00	$ 243,000.00	Total Miles Paving Rehab/Repair	1	-	-
																	Total Miles Paving New and Widened	1	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Rolling Hills Estates	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017-18 Street Resurfacing Project	Resurface 2.93 lane miles of road	Silver Spur (s/s City limit to 150' N/Kingspine); Deerhill Drive, Harbor Sight Drive, Spinning Wheel Lane and Sweetgrass Drive	Yes	Sustainability	25-30	3/12/2018	6/8/2018	$ 1,152,963.97	$ 45,579.00	Total Miles Paving Rehab/Repair	2.83	-	-
																	Total # of ADA Curb Ramps	-	6	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
San Fernando	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Residential Street Resurfacing Project	Resurfacing of approximately 6,400 linear feet of roadway including: sidewalk, curb/gutter, driveway approach, striping and miscellaneous concrete work	City of San Fernando: 1) N. Workman St. - Fourth st. to Library St.; 2) N. Huntington St. - Fourth St. to Library St.; 3) Harps St. - First St. to Fourth St.; 4) Fermoore St. - Fourth St. to Fifth St.; 5) Newton St. - Fourth St. to Fifth St.; 6) Library St. - Harding Ave to Orange Grove Ave.	Yes	Climate Change.Complete Streets.Sustainability	15-25	1/8/2018	6/18/2018	$ 985,605.26	$ 8,825.38	Total Miles Paving Rehab/Repair	2	-	-
																	Total # of ADA Curb Ramps	-	37	-
																	Safety Improvements (Paving/Striping)	2	-	-
																	Safety Improvements (Signals/Lighting)	-	-	YES
																	Sidewalks and Crosswalks Repaired	1	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Santa Fe Springs	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Greenleaf Avenue Street Rehabilitation	The project consisted of removing and replacing two (2) miles the existing asphalt surface, installing four new (4) ADA ramps, removing and replacing approximately 200 segments of sidewalk, 100 segments on each side running north and south, and installing	Between Telegraph Road & Los Nietos Road	Yes	Complete Streets	15-20	1/2/2018	3/16/2018	$ 1,211,600.00	$ 107,177.14	Total # of ADA Curb Ramps	-	200	-
																	Total Miles Paving Rehab/Repair	2	-	-
																	New Safety Installations (Signals/Lighting)	-	-	YES
																	Total # of ADA Curb Ramps	-	4	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Sierra Madre	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY 2017-18 Street Rehabilitation Project	Reconstruction, grind and cap, crack seal and slurry seal, curb and gutter, sidewalks, handicap ramps, stripping	Michillinda Ave. - SM Blvd. to Fairview; Auburn Ave. - Grandview to Alegria; W. Grandview Ave. - Auburn to Alegria; W. Highland Ave. - Hermosa to Lima ; Fairview Ave. - Cresvale to Sierra Keys; N. Mt Trail Ave. - Grandview to Alegria; E. Montecito Ave. - Baldwin to Mt Trail; Manzanita Ave. - Hermosa to Lima; W. Laurel Ave. - Hermosa to Sunnyside; S. Hermosa Ave. - SM Blvd. to Orange Grove	Yes	Complete Streets.Sustainability	7-20	5/22/2018	6/30/2018	$ 1,032,850.00	$ 62,013.10	Total Miles Paving Rehab/Repair	2	-	-
																	Total # of ADA Curb Ramps	-	26	-
																	Storm Drain and Culvert Repair	1	-	-
																	Safety Improvements (Paving/Striping)	1	-	-
																	Sidewalks and Crosswalks Repaired	1	-	-
																	Total # of ADA Curb Ramps	-	8	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Torrance	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Sidewalk Repair for Handicap Accessibility (Preconstruction)	RMRA funds were used to pay for staff time in preparing construction documents. This included quantifying the repairs needed and preparing the plans and specifications.	Old Torrance neighborhood bounded by Torrance Blvd, Western Ave, Plaza del Amo, and Martina Ave / Watson Ave / Cota Ave.	TBD	Complete Streets	25-50	2/19/2018	5/26/2018	$ 425,000.00	$ 85,000.00	Cost Estimating	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Preliminary Design	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
																	Scope Development and Document Prep	-	-	YES

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Vernon	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/Operational Needs	Traffic Control Devices	ORIGINAL	Signs Replacement Program	Traffic signs replacement program to comply with the CAMUTCD's Maintaining Minimum Retroreflectivity standards	Section 3 of the Sign Replacement Program. Northern boundary line between Santa Fe Avenue and Soto Street to Vernon Avenue. Soto Street to east side of Santa Fe Avenue including all streets within Section 3 - 26th Street, 27th Street, 28th Street, 30th Street, 37th Street, Seville Avenue, Jewel Avenue, Minerva Street, and Harriett Street (see attached Map).	Yes	Technologies	10-15	7/10/2017	11/13/2017	$ 20,425.20	$ 1,224.65	Performed By Own Labor Force	-	-	YES

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Westlake Village	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Joint City Pavement Rehabilitation Project	The Project will improve residential and arterial streets and extend their useful life through a variety of pavement improvements. The SB-1/RMRA portion of the work will be ARHM Overlay	The SB-1/RMRA will fund most of the Denver Springs Drive, Kirsten Lee Drive, and GrandOaks Drive work within the larger Joint City Pavement Rehabilitation Program.	No	-	15-25	12/13/2017	5/8/2018	$ 1,543,944.00	$ 49,044.49	Total Miles Paving Rehab/Repair	5.53	-	-
																	Total # of ADA Curb Ramps	-	22	-

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Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Los Angeles County	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Windsor Hills - 59th St, ET AL. - Pavement Preservation Construction	Pavement preservation (micro-milling, scrub seal, slurry seal) of 3.0 miles of residential roads, parkway improvements, curb ramp upgrade	Windsor Hills community bounded by La Cienega Boulevard, Stocker Street, Overhill Drive, Slauson Avenue, Buckler Avenue, and City of Los Angeles	Yes	Sustainability	7-7	7/27/2016	7/17/2017	$ 1,204,217.66	$ 1,204,217.66	Total Miles Paving Rehab/Repair	5	-	-
																	Total # of ADA Curb Ramps	-	8	-
																	Sidewalks and Crosswalks Repaired	0.53	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Division St - Design	Pavement preservation (two layers of chip seal) of 2 miles of Division Street	Northeast Antelope Valley - Division St - Avenue G to Avenue E	Yes	Sustainability	7-7	10/25/2017	3/30/2018	$ 12,092.77	$ 12,092.77	Environmental	-	-	YES
																	Right of Way	-	-	YES
																	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Littlerock - Avenue T - Design	Pavement preservation (two layers of chip seal) of 5.2 miles of Avenue T	Littlerock community - Avenue T, 82nd St E to 1602' e/o 82nd St E, 96th St E to 126th St E, 146th St E to 165th St E	Yes	Sustainability	7-7	10/25/2017	6/25/2018	$ 34,793.24	$ 34,793.24	Environmental	-	-	YES
																	Right of Way	-	-	YES
																	Preliminary Design	-	-	YES
																	Needs Assessment	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Santa Clarita Valley - Chrisco St Design	Pavement preservation (chip seal and slurry seal) of 1.1 miles of residential roads	Santa Clarita Valley - Various roadways in Sleepy Valley community	Yes	Sustainability	7-7	10/24/2017	3/19/2018	$ 341,073.01	$ 21,689.75	Total Miles Paving Rehab/Repair	1	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Santa Clarita Valley - Chrisco St Construction	Pavement preservation (chip seal and slurry seal) of 1.1 miles of residential roads	Santa Clarita Valley - Various roadways in Sleepy Valley community	Yes	Sustainability	7-7	3/19/2018	6/1/2018	$ 341,073.01	$ 319,383.26	Environmental	-	-	YES
																	Right of Way	-	-	YES
																	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Traffic Control Devices	NEW	Los Nietos - Mines Bl at Gretna Ave/Mines Bl at Sorenson Ave	Install a mini-roundabout with bulbs and marked crosswalk at Mines Bl and Gretna Ave; and curb extensions, striping, signing & installation of plastic delineator at Mines Bl at Sorenson Ave. Force account work.	Mines Boulevard at Gretna Avenue and Mines Boulevard at Sorenson Avenue in the unincorporated Los Nietos/West Whittier area.	No	-	25-25	11/15/2017	6/2/2018	$ 104,060.56	$ 104,060.56	Safety Improvements (Paving/Striping)	1	-	-
																	Sidewalks and Crosswalks Repaired	1	-	-
																	New Roundabout Installment	-	-	YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Traffic Control Devices	NEW	Valencia Boulevard (Rancho Pico Junior High School) - Signing and Striping	Signing and striping near the Rancho Pico Junior High School.	Stevenson Ranch area - Valencia Boulevard at Old Rock Road	Yes	Complete Streets	15-15	7/7/2017	11/30/2017	$ 54,737.66	$ 54,737.66	Safety Improvements (Paving/Striping)	2	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Traffic Control Devices	NEW	Valley Blvd at Alderton Ave - Upgrade Traffic Signals	Install left turn phasing at traffic signal.	Unincorporated South San Jose Hills community - Valley Blvd and Alderton Ave	No	-	20-20	7/25/2017	2/28/2018	$ 15,521.84	$ 15,521.84	New Safety Installations (Signals/Lighting)	-	-	YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	NEW	50th Street East - Install Raised Pavement Markers	Installed raised pavement markers on 50th Street East between Lancaster Boulevard and Avenue Q.	Unincorporated Roosevelt area - 50th St East from Lancaster Boulevard to Avenue Q	No	-	20-20	8/7/2017	8/28/2017	$ 13,785.68	$ 13,785.68	Safety Improvements (Paving/Striping)	8	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	NEW	Glendora Ridge Road - 500' west of Mile Marker 6.2 - Guardrail	Install permanent metal beam guardrail on Glendora Ridge Road 500 feet west of Mile Marker 6.2	Glendora Ridge Road in the Angeles National Forest	No	-	15-15	10/17/2017	2/1/2018	$ 94,855.42	$ 94,855.42	Total Miles Paving Rehab/Repair	1	-	-
																	Safety Improvements (Paving/Striping)	1	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Traffic Control Devices	NEW	Irwindale Avenue at Cypress Street - upgrade traffic signal	Install left turn phasing eastbound and westbound for Cypress Street.	Unincorporated Vincent area and City of Irwindale - Irwindale Avenue at Cypress Street.	No	-	15-15	8/4/2017	10/20/2017	$ 42,636.89	$ 42,636.89	New Safety Installations (Signals/Lighting)	-	-	YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Traffic Control Devices	NEW	Sorensen Avenue - Lambert Road to Havenwood Drive	Install white edge line, striping removal, signage	Unincorporated West Whittier area - Sorensen Avenue - Lambert Road to Havenwood Drive	No	-	10-10	8/31/2017	6/23/2018	$ 21,812.63	$ 21,812.63	Safety Improvements (Paving/Striping)	1	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	NEW	132nd Street - Yukon Avenue to Crenshaw Boulevard Speed Cushions	Install speed cushions on residential street.	Unincorporated Hawthorne area - 132nd Street - Yukon Avenue to Crenshaw Boulevard	No	-	20-20	7/24/2017	8/16/2017	$ 21,485.94	$ 21,485.94	Safety Improvements (Paving/Striping)	1	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	La Cienega Boulevard - 131st Street to 139th Street walking path	Add crosswalk, curb ramps, and sidewalk.	Unincorporated Wiseburn community - La Cienega Boulevard - 131st Street to 139th Street	Yes	Complete Streets	10-10	8/9/2017	10/30/2017	$ 28,959.27	$ 28,959.27	Total # of ADA Curb Ramps Repaired	-	12	-
																	Total # of New ADA Curb Ramps	-	1	-
																	New Safety Improvements (Paving/Striping)	1	-	-
																	Sidewalks and Crosswalks New Installed/Widened	1	-	-

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Los Angeles County

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Los Angeles County	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	NEW	Bassetdale Avenue - Vinemead Drive to Fairplain Avenue - Speed Cushions	Install speed cushions and signage.	Unincorporated North Whittier area - Bassetdale Avenue - Vinemead Drive to Fairplain Avenue	No	-	20-20	8/28/2017	12/5/2017	$ 22,372.26	$ 22,372.26	Safety Improvements (Paving/Striping)	1	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Traffic Control Devices	NEW	Eastern Avenue at Hauck Street	Signing and striping	Unincorporated East Los Angeles - Eastern Avenue at Hauck Street	No	-	10-10	4/3/2018	4/18/2018	$ 4,870.00	$ 4,870.00	Safety Improvements (Paving/Striping)	1	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Traffic Control Devices	NEW	7th Street - Weymouth Avenue to Meyler Street	Signing and striping	Unincorporated San Pedro area - 7th Street - Weymouth Avenue to Meyler Street	No	-	10-10	4/9/2018	6/26/2018	$ 37,012.54	$ 37,012.54	Safety Improvements (Paving/Striping)	1	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Traffic Control Devices	NEW	Workman Mill Road Railroad Crossing	Remove conflicting striping and pavement markings, install pavement markings, install/remove sign panels and sign posts	Unincorporated North Whittier - Workman Mill Road and Union Pacific Railroad crossing	No	-	20-20	3/19/2018	5/10/2018	$ 15,110.98	$ 15,110.98	New Safety Improvements (Paving/Striping)	1	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Las Virgenes Road Drainage Repair at MM 4.18	Replacement of culvert damaged by January 2017 storm deemed ineligible for Federal funding.	Santa Monica Mountains - Las Virgenes Road at MM 4.18	Yes	Climate Change	50-50	10/16/2017	2/5/2018	$ 242,359.18	$ 242,359.18	New Storm Drain and Culvert Placement	1	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Florence Avenue Metro Blue Line Station Pavement Improvements - Design	Design of 3.7 miles of pavement preservation work. The proposed work includes micro-mill to improve road ride-ability; scrub seal to seal cracks; and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. Needed sidewa	Unincorporated Florence-Firestone community - roadways near the Florence and Firestone Metro Blue Line stations. Maie Ave from Florence Ave to 92nd St, Crockett Bl from 72nd St to Nadeau St, Miramonte Bl from Florence Av to Slauson Av, 68th St from Central Av to Compton Av	Yes	Sustainability	7-7	4/25/2018	6/13/2018	$ 6,254.06	$ 6,329.06	Environmental Cost Estimating Preliminary Design Scope Development and Document Prep Will the Construction Delivery be RMRA Funded? Was the pre-construction for a project that will conduct rehab/repair?	- - - - - -	- - - - - -	YES YES YES YES YES YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	NEW	East Los Angeles Pavement Improvements - Design	The proposed work includes micro-mill to improve road ride-ability; scrub seal to seal cracks; and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. Needed sidewalk, driveway, curb, & gutter repair as well as inst	Various local and major roads in the East Los Angeles unincorporated area.	Yes	Sustainability	7-7	3/1/2018	5/24/2018	$ 38,261.28	$ 38,261.28	Environmental Cost Estimating Preliminary Design Scope Development and Document Prep Will the Construction Delivery be RMRA Funded? Was the pre-construction for a project that will conduct rehab/repair?	- - - - - -	- - - - - -	YES YES YES YES YES YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Walbrook Dr. et al - Design	Pavement preservation (micro-milling, scrub seal, slurry seal) of 8.5 miles of residential roads, parkway improvements, curb ramp upgrade	Unincorporated Hacienda Heights community bounded by City of Industry, SR-60, and Turnbull Canyon Road	Yes	Sustainability	7-7	7/28/2016	5/17/2018	$ 145,089.30	$ 33,467.12	Environmental Cost Estimating Preliminary Design Scope Development and Document Prep Will the Construction Delivery be RMRA Funded? Was the pre-construction for a project that will conduct rehab/repair?	- - - - - -	- - - - - -	YES YES YES YES YES YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lanning Dr. et al - Design	Pavement preservation (micro-milling, scrub seal, slurry seal) of 4.9 miles of residential roads, parkway improvements, curb ramp upgrade	Unincorporated South Whittier bounded by City of Whittier, Mulberry Drive, and Gunn Avenue	Yes	Sustainability	7-7	10/23/2017	6/4/2018	$ 57,994.11	$ 57,994.11	Environmental Cost Estimating Preliminary Design Scope Development and Document Prep Will the Construction Delivery be RMRA Funded? Was the pre-construction for a project that will conduct rehab/ repair?	- - - - - -	- - - - - -	YES YES YES YES YES YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Repor	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Ballentine Pl et al - Design	Reconstruct 5.3 miles of residential roads	Unincorporated East Irwindale community bounded by Cities of West Covina, Covina, and Irwindale	No	-	20-21	9/18/2017	2/5/2018	$ 137,298.94	$ 137,298.94	Cost Estimating Preliminary Design Scope Development and Document Prep Will the Construction Delivery be RMRA Funded? Was the pre-construction for a project that will conduct rehab/ repair?	- - - - -	- - - - -	YES YES YES YES YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Traffic Control Devices	ORIGINAL	Calabasas - Kanan Rd and Mulholland Hwy - Design	New traffic signal	Calabasas - Kanan Rd at Mulholland Hwy	No	-	20-21	7/3/2017	9/19/2017	$ 66,724.82	$ 66,724.82	Cost Estimating Preliminary Design Scope Development and Document Prep Will the Construction Delivery be RMRA Funded? Was the pre-construction for a project that will conduct rehab/ repair?	- - - - -	- - - - -	YES YES YES YES YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Complete Streets Components	NEW	Rimgrove Park Curb Ramp Installation	Install three curb ramps to provide access near Rimgrove Park, located in the unincorporated area of Valinda.	Intersection of Rimgrove Drive and Witzman Drive in unincorporated Valinda community.	Yes	Complete Streets	20-20	5/11/2018	6/20/2018	$ 31,168.45	$ 31,168.45	Total # of ADA Curb Ramps	3	-	-

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Madera County

Agency	County	Program	Project Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Madera County*	Madera	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Avenue 9 Grader Cap	Installed HMA overlay	Avenue 9 from JWO State Route 99 to BNSF tracks	No	-	10 - 15*	05/31/2018	06/28/2018	$ 217,095.31	$ 217,095.31	Total Miles Paving Rehab/Repair	1.25	-	-

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Marin County

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Belvedere	Marin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Beach Road Repair	Pavement resurfacing on Beach Road, from Teal Road to Main Street	Beach Road, Teal Road, Main Street; 8365F total	Yes	Complete Streets	10-30	8/11/2017	9/11/2017	$ 12,726.96	$ 12,726.96	Total Miles Paving Rehab/Repair	0.15	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Fairfax	Marin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Forrest Avenue Reconstruction	Repair and reconstruct 100 linear feet of roadway with soldier pile and timber lagging retaining wall.	Approximately #345 Forrest Ave, between Summer Ave and Forrest Terrace	No	-	25-35	10/13/2017	2/28/2018	$ 341,663.65	$ 44,362.70	Total Miles Paving Rehab/Repair	0.02	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Mill Valley	Marin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017 Streets and Sewer Rehabilitation Project	Roadway Rehabilitation with asphalt resurfacing	Various Locations: Heavy Rehabilitation Seaver Drive from Kipling Drive to Hailton Drive; Lower Drive between Underhill Road; Upperhill Road from Underhill Road to end; Stetson Avenue from Woodbine Avenue to end; Portola Avenue from Eldridge Avenue to end. Light Rehabilitation: ▪Alvarado Avenue from Alta Vista to Sydney Street ▪Amicita Avenue from E Blithedale Avenue to Sycamore Avenue ▪Bascade Drive from Molino Avenue to Throckmorton Avenue ▪Cornelia Avenue from Throckmorton Avenue to Summit Avenue ▪Coronet Avenue from Eldridge Avenue to east end ▪El Manor from Alvarado Avenue to west end ▪Elm Avenue from Locust Avenue to E Blithedale Avenue ▪Hilarita Avenue from E Blithedale Avenue to Locust ▪Juanita Avenue from Hilarita Avenue to Amicita Avenue	No	Complete Streets	20-30	7/26/2017	5/21/2018	$ 3,234,555.83	$ 87,365.98	Total Miles Paving Rehab/Repair	5.5	-	-
																	Sidewalks and Crosswalks New Installed/Widened	0.01	-	-
																	New Storm Drain and Culvert Placement	0.01	-	-
																	Total # of ADA Curb Ramps	-	39	-
																	New Safety Installations (Signals/Lighting)	-	-	YES
																	Safety Improvements (Paving/Striping)	0.01	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Novato	Marin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Complete Streets Components	ORIGINAL	Pedestrian Access to Transit & Crosswalk Improvements	Enhance five crosswalks identified as being potential barriers to transit use.	Novato/McClay, Redwood/Rush Cr.,	Yes	Complete Streets	10-20	5/1/2018	9/27/2018	$ 408,000.00	$ -	Paving Rehab/Repair	-	-	YES
																	ADA Curb Ramps	-	-	YES
																	Bicycle Lane Rehab/Repair	-	-	YES
																	Safety Improvements (Paving/Striping)	-	-	YES
																	Sidewalks and Crosswalks Repaired	0.08	-	-
																	ADA Curb Ramps	-	-	YES
																	New Install/Class Improve to Bicycle Lanes	-	-	YES
																	Safety Improvements (Paving/Striping)	-	-	YES
																	Sidewalks and Crosswalks New Installed/Widened	0.08	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Ross	Marin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	2017 Storm Drain and Roadway Improvement Project	Brookwood/Redwood pavement rehabilitation (2" grind and overlay) and minor drainage improvements. Roadway rehabilitation component costs $154,000.	Brookwood Lane and Redwood Drive in the Town of Ross, CA	No	-	15-25	8/1/2017	12/1/2017	$ 360,225.00	$ 11,722.34	Paving Rehab/Repair	-	-	YES
																	Storm Drain and Culvert Repair	0.01	-	-
																	Sidewalks and Crosswalks Repaired	-	-	YES

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Mariposa County

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Mariposa County	Mariposa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road Improvements Bondurant Mine Rd.	Grade 2.25 Miles of Bondurant Mine Road	Area included in the of County Maintained System	No	-	2-3	3/1/2018	3/14/2018	$ 8,445.48	$ 8,445.48	Total Miles Paving Rehab/Repair	3	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road Improvements Buck Meadows Rd.	Grade 3.96 Miles of Buck Meadows Road	Area included in the of County Maintained System	No	-	2-3	5/14/2018	6/7/2018	$ 10,977.20	$ 10,977.20	Total Miles Paving Rehab/Repair	4	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road Improvements Bull Creek Rd.	Grade 8.83 Miles of Bull Creek Road	Area included in the of County Maintained System	No	-	2-3	10/11/2017	11/1/2017	$ 1,713.56	$ 1,713.56	Total Miles Paving Rehab/Repair	8.83	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Grade Converse and Old Converse Roads	Grade 1.3 Miles of Converse Road; Grade 0.48 Miles of Old Converse Rd.	Area included in the of County Maintained System	No	-	2-4	10/2/2017	3/19/2018	$ 9,413.39	$ 9,413.39	Total Miles Paving Rehab/Repair	1.4	-	-
						ORIGINAL	*Road Improvements Converse Rd.*	*Grade 1.3 Miles of Converse Road*	*Area included in the of County Maintained System*											
						ORIGINAL	*Road Improvements Old Converse Rd.*	*Grade 0.48 Miles of Old Converse Rd.*	*Area included in the of County Maintained System*											
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road Improvements Cuneo Rd.	Grade 1.98 Miles of Cuneo Rd.	Area included in the of County Maintained System	No	-	2-3	4/16/2018	4/27/2018	$ 32,190.49	$ 32,190.49	Total Miles Paving Rehab/Repair	2	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road Improvements Dogtown Rd.	Grade 6.22 Miles of Dogtown Rd. (2 locations)	Area included in the of County Maintained System	No	-	2-3	10/23/2017	11/1/2017	$ 63,991.87	$ 63,991.87	Total Miles Paving Rehab/Repair	7	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road Improvements Old Yosemite Rd.	Grade 14 Miles of Oly Yosemite Rd.	Area included in the of County Maintained System	No	-	2-3	3/16/2018	3/26/2018	$ 30,863.34	$ 30,863.34	Total Miles Paving Rehab/Repair	14	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road Improvements Shilling Rd.	Grade 4.97 Miles of Shilling Rd.	Area included in the of County Maintained System	No	-	2-3	4/16/2018	4/26/2018	$ 10,902.21	$ 10,902.21	Total Miles Paving Rehab/Repair	5	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road Improvements Wagner Rd.	Grade 1.2 Miles of Wagner Rd	Area included in the of County Maintained System	No	-	2-3	10/16/2017	10/18/2017	$ 3,038.15	$ 3,038.15	Total Miles Paving Rehab/Repair	2	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cornetts Rd. Improvements	Grade 1 Mile of Cornetts Rd	Area included in the of County Maintained System	No	-	2-3	5/9/2018	5/16/2018	$ 2,949.60	$ 2,949.60	Total Miles Paving Rehab/Repair	1	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Detwiler Rd. Improvements	Grade 2.16 Miles of Detwiler Rd.	Area included in the of County Maintained System	No	-	2-3	3/20/2018	3/23/2018	$ 2,697.52	$ 2,697.52	Total Miles Paving Rehab/Repair	3	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Exchequer Rd. Improvements	Grade 4.57 Miles of Exchequer Rd; Grade 5 Miles - Exchequer Dam Rd.	Area included in the of County Maintained System	No	-	2-5	11/22/2017	2/21/2018	$ 9,047.95	$ 9,047.95	Total Miles Paving Rehab/Repair	5	-	-
						ORIGINAL	*Exchequer Rd Improvements*	*Grade 4.57 Miles of Exchequer Rd*	*Area included in the of County Maintained System*											
						ORIGINAL	*Exchequer Dam Rd Improvements*	*Grade 5 Miles - Exchequer Dam Rd.*	*Area included in the of County Maintained System*											
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Indian Gulch Extension Rd. Improvements	Grade 5.8 Miles of Indian Gulch Extension Rd.	Area included in the of County Maintained System	No	-	2-3	5/14/2018	5/22/2018	$ 1,094.70	$ 1,094.70	Total Miles Paving Rehab/Repair	3	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Foresta Rd. Improvements	Grade 7.1 Miles of Foresta Rd.	Area included in the of County Maintained System	No	-	3-5	3/26/2018	4/12/2018	$ 19,876.45	$ 19,876.45	Total Miles Paving Rehab/Repair	7	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Allred Rd. Improvements	Grade 3.9 Miles - Allred Rd	Area included in the of County Maintained System	No	-	2-3	10/1/2017	11/6/2017	$ 18,917.63	$ 18,917.63	Total Miles Paving Rehab/Repair	4	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Ashworth Rd. Improvements	Grade 2.98 Miles - Ashworth Rd	Area included in the of County Maintained System	No	-	2-3	7/10/2017	7/19/2017	$ 4,813.39	$ 4,813.39	Total Miles Paving Rehab/Repair	2	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Best Rd. Improvements	Grade 1.31 Miles - Best Road	Area included in the of County Maintained System	No	-	2-3	9/4/2017	10/4/2017	$ 11,305.52	$ 11,305.52	Total Miles Paving Rehab/Repair	2	-	-

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Mariposa County

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Mariposa County	Mariposa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Chowchilla Rd Improvements	Grade 8.15 Miles - Chowchilla Rd.	Area included in the of County Maintained System	No	-	2-3	3/12/2018	4/19/2018	$ 55,000.11	$ 55,000.11	Total Miles Paving Rehab/Repair	9	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	East Westfall Rd Improvements	Grade 3.07 Miles of East Westfall Rd. (2 segments)	Area included in the of County Maintained System	No	-	2-4	10/17/2017	11/3/2017	$ 14,520.36	$ 14,520.36	Total Miles Paving Rehab/Repair	4	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Miami Mountain Road Improvements	Grade 5.44 Miles of Miami Mountain Rd.; Grade 5044 Miles of Miami Mountain Rd. (2 segments)	Area included in the of County Maintained System	No	-	3-6	11/2/2017	11/22/2017	$ 8,804.35	$ 8,804.35	Total Miles Paving Rehab/Repair	6	-	-
						ORIGINAL	*Miami Mountain Rd. Improvements*	*Grade 5.44 Miles of Miami Mountain Rd.*	*Area included in the of County Maintained System*											
						ORIGINAL	*Miami Mountain Rd. Improvements*	*Grade 5044 Miles of Miami Mountain Rd. (2 segments)*	*Area included in the of County Maintained System*											
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Harris Rd. Improvements	Grade 1.8 Miles of Harris Rd.	Area included in the of County Maintained System	No	-	2-3	10/1/2017	10/11/2017	$ 1,472.03	$ 1,472.03	Total Miles Paving Rehab/Repair	2	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Leonard Rd. Improvements	Grade 1.37 Miles of Leonard Rd.	Area included in the of County Maintained System	No	-	2-3	4/2/2018	4/24/2018	$ 10,214.13	$ 10,214.13	Total Miles Paving Rehab/Repair	2	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Oak Grove Rd Improvements	Grade 4.93 Miles of Oak Grove Rd.	Area included in the of County Maintained System	No	-	2-3	10/9/2017	11/21/2017	$ 12,504.52	$ 12,504.52	Total Miles Paving Rehab/Repair	5	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Slaughterhouse Rd Improvements	Grade 3.41 Miles of A slaughterhouse Rd.	Area included in the of County Maintained System	No	-	2-4	3/8/2018	4/9/2018	$ 6,300.34	$ 6,300.34	Total Miles Paving Rehab/Repair	4	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Summett Rd. Improvements	Grade 3.94 Miles of Summett Rd.	Area included in the of County Maintained System	No	-	2-3	4/16/2018	5/1/2018	$ 19,732.96	$ 19,732.96	Total Miles Paving Rehab/Repair	4	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Usona Rd. Improvements	Grade 2.47 Miles of Usona Rd.	Area included in the of County Maintained System	No	-	2-4	5/14/2018	5/28/2018	$ 7,296.69	$ 7,296.69	Total Miles Paving Rehab/Repair	3	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Colorado Rd. Improvements	Grade 1.13 Miles of Colorado Rd.	Area included in the of County Maintained System	No	-	3-4	5/15/2018	5/29/2018	$ 4,215.76	$ 4,215.76	Total Miles Paving Rehab/Repair	2	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Stumpfield Rd. Improvements	Grade 1.58 Miles of Stumpfield Rd.	Area included in the of County Maintained System	No	-	2-4	5/1/2018	5/15/2018	$ 1,833.35	$ 1,833.35	Total Miles Paving Rehab/Repair	2	-	-

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Mendocino County

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Fort Bragg	Mendocino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Surface/Sub-Surface Drainage Facilities Maintenance	Failing surface/sub-surface drainage facilities that damage overlying or adjacent pavement creates local flood risk for homeowners and business owners and/or safety concerns for pedestrians and bicycles as well as motor vehicles. Drainage management issue	Intersection of Redwood and Corry Intersection of Oak and Whipple Alley-S100I at Oak and Madrone Lincoln St at Redwood Elementary	No	-	10-30	7/11/2017	5/25/2018	$ 42,807.04	$ 31,818.96	Storm Drain and Culvert Repair	1	-	-
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Crack and Small Scale Pavement Failures Maintenance	When small areas of pavement are found to be in much worse condition than the majority of other pavement segments or are in areas of localized deterioration damaged by utility cuts, crossing of construction traffic, or drainage problems not representative	ALGER ST. – ALGER; EAST FIR ST. 002 – EFIR; EAST FIR ST. 002 – EFIR; HAZEL ST.003 – HAZEL; McKINLEY ST. – McKINL; NORTH HAROLD ST. 001 – NHAROL; NORTH HAROLD ST. 002 – NHAROL; NORTH LINCOLN ST. – NLINCO; PARK ST. 003 – PARK; SOUTH HAROLD ST. 003 – SHAROL; SOUTH LINCOLN ST. – SLINCO; SPRING ST. – SPRING; WALNUT ST. 002 – WALNUT; WEST ALDER ST. – WALDER; WEST FIR ST. – WFIR; WOODLAND DRIVE – WOODLA; WEST OAK ST. 001 – WOAK; CHIEF CELERI DR .001 -CHIEFCE; SOUTH HARRISON ST. 002 - SHARRI	No	-	2-10	7/28/2017	4/11/2018	$ 36,442.52	$ 13,721.52	Total Miles Paving Rehab/Repair	2	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Willits	Mendocino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	ORIGINAL	2017 Annual Traffic Striping	Replacement of approximately 6 miles (32,380 feet) of deteriorated traffic markings, including: pedestrian crosswalks, center lines, bike lanes, etc. This is part of a program to replace a quarter of the City's traffic markings per year.	In the City of Willits, zip code 95490, the following streets were treated: Baechtel Rd., South St. from Main St. to Central Ave., S. Lenore St. to the railroad tracks, railroad tracks to Main St., E. San Francisco St. from Main St. to the east end, E. Commercial St., W. Mendocino St from North St. to East St., S. Lenore St. from E. Commercial St. to E. Valley St., Pine St. from W. Valley St. to Maple St., Spruce St. from Redwood Ave. to the school entrance on Blosser Ln., Blosser Ln. from the railroad tracks to the stop at Mendocino St., and as well as the 3 railroad crossings on Blosser Ln.	No	-	2-4	10/1/2017	2/28/2018	$ 48,370.30	$ 28,875.90	Safety Improvements (Paving/Striping)	5	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Mendocino County	Mendocino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	3 Proposed Projects Grouped For Delivery	2017 Corrective Maintenance Overlays & Base Repairs	Overlay; Base Repairs	Fish Rock Road, CR 122, MP 0.10~2.10; Little River Airport Road, CR 404, MP 3.38~5.88; Orr Springs Road, CR 223, MP 36.00~43.00	No	Complete Streets	10-21	1/17/2017	9/19/2017	$ 1,947,766.25	$ 947,766.98	Total Miles Paving Rehab/Repair	11.5	-	-
						ORIGINAL	*2017 Corrective Maintenance Overlays & Base Repairs*	*Overlay*	*Fish Rock Road, CR 122, MP 0.10~2.10*											
						ORIGINAL	*2017 Corrective Maintenance Overlays & Base Repairs*	*Overlay*	*Little River Airport Road, CR 404, MP 3.38~5.88*											
						ORIGINAL	*2017 Corrective Maintenance Overlays & Base Repairs*	*Base Repairs*	*Orr Springs Road, CR 223, MP 36.00~43.00*											
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	December 2016 Storm Damage Branscomb Road - Emergency Opening CR 429 MP 17.21	Repair damage to County maintained road	Branscomb Road, CR 429, MP 17.21	No	-	40-50	12/9/2016	9/6/2017	$ 26,801.33	$ 520.18	Existing Transit Repair	-	-	YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	December 2016 Storm Damage Mountain View Road - Emergency Opening CR 510 MP 22.02	Repair damage to County maintained road	Mountain View Road, CR 510, MP 22.02	No	-	40-50	12/9/2016	2/2/2017	$ 8,099.19	$ 294.46	Existing Transit Repair	-	-	YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	January 2017 Storm Damage Branscomb Road - Permanent Repair CR 429 MP 16.80	Repair damage to County maintained road	Branscomb Road, CR 429, MP 16.80	No	-	40-50	1/3/2017	6/18/2018	$ 87,702.09	$ 10,032.96	Existing Transit Repair	-	-	YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	January 2017 Storm Damage Mountain View Road - Permanent Repair CR 510 MP 14.39	Repair damage to County maintained road	Mountain View Road, CR 510, MP 14.39	No	-	40-50	1/3/2017	6/18/2018	$ 104,665.61	$ 14,433.21	Existing Transit Repair	-	-	YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	January 2017 Storm Damage Mountain View Road - Emergency Opening CR 510 MP 16.62	Repair damage to County maintained road	Mountain View Road, CR 510, MP 16.62	No	-	40-50	1/3/2017	5/31/2017	$ 62,174.02	$ 9,817.77	Existing Transit Repair	-	-	YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	January 2017 Storm Damage Orr Springs Road - Emergency Opening CR 223 MP 39.20	Repair damage to County maintained road	Orr Springs Road, CR 223, MP 39.20	No	-	40-50	1/3/2017	3/14/2017	$ 238,793.10	$ 8,550.67	Existing Transit Repair	-	-	YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	January 2017 Storm Damage Orr Springs Road - Permanent Repair CR 223 MP 39.20	Repair damage to County maintained road	Orr Springs Road, CR 223, MP 39.20	No	-	40-50	1/3/2017	6/29/2018	$ 598,647.97	$ 69,172.23	Existing Transit Repair	-	-	YES
		Program	**Priority Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Signalization North State Street CR 104 MP 0.18~1.98	Signal maintenance.	North State Street, CR 104, MP 0.18~1.98	No	-	20-30	2/13/2017	12/29/2017	$ 100,943.68	$ 49,941.56	Safety Improvements (Signals/Lighting)	-	-	YES

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Merced County

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Los Banos	Merced	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	50 Proposed Projects Grouped For Delivery	Fog Seal	West I Street; Cardoza Road; Bellflower Way; Bluegrass Court; Woodbrush Ave ; Dewberry Court; Oatgrass Way; Cattail Court; Reed Court; Watercress Court; Landing Way; Wildrye Avenue; Ortigalita Road; Birch Avenue; Alberta Street; Alberta Court; Greenwood W	From Pacheco Blvd to south end; From Badger Flat Rd to West I St; From Woodbrush Ave to Wildrye Ave; From Woodbrush Ave to west end; From Bellflower Way to Badger Flat Rd; From Woodbrush Ave to Ortigalita Rd; From Oatgrass Way to south end; From Bellflower Way to north end; From Bellflower Way to Cardoza Rd; From Bellflower Way to Oatgrass Way; From Pacheco Blvd to Cardoza Rd; From Ortigalita Rd to Magnolia Way; From West I St to Eucalyptus Dr; From Birch Ave to north end; From Alberta St to east end; From Alberta St to west end; From Birch Ave to Alberta St; From Birch Ave to West I St; From Paradise Ln to Center Ave; From West Adams Ave to south end; From north end to south end;	No	-	5-7	7/10/2017	9/29/2017	$ 75,457.00	$ 75,457.00	Paving Rehab/Repair	-	-	YES
						ORIGINAL	*Fog Seal*	*West I Street*	*From Pacheco Blvd to south end*											
						ORIGINAL	*Fog Seal*	*Cardoza Road*	*From Badger Flat Rd to West I St*											
						ORIGINAL	*Fog Seal*	*Bellflower Way*	*From Woodbrush Ave to Wildrye Ave*											
						ORIGINAL	*Fog Seal*	*Bluegrass Court*	*From Woodbrush Ave to west end*											
						ORIGINAL	*Fog Seal*	*Woodbrush Ave*	*From Bellflower Way to Badger Flat Rd*											
						ORIGINAL	*Fog Seal*	*Dewberry Court*	*From Woodbrush Ave to west end*											
						ORIGINAL	*Fog Seal*	*Oatgrass Way*	*From Woodbrush Ave to Ortigalita Rd*											
						ORIGINAL	*Fog Seal*	*Cattail Court*	*From Oatgrass Way to south end*											
						ORIGINAL	*Fog Seal*	*Reed Court*	*From Bellflower Way to north end*											
						ORIGINAL	*Fog Seal*	*Watercress Court*	*From Bellflower Way to north end*											
						ORIGINAL	*Fog Seal*	*Landing Way*	*From Bellflower Way to Cardoza Rd*											
						ORIGINAL	*Fog Seal*	*Wildrye Avenue*	*From Bellflower Way to Oatgrass Way*											
						ORIGINAL	*Fog Seal*	*Ortigalita Road*	*From Pacheco Blvd to Cardoza Rd*											
						ORIGINAL	*Fog Seal*	*Birch Avenue*	*From Ortigalita Rd to Magnolia Way*											
						ORIGINAL	*Fog Seal*	*Birch Avenue*	*From West I St to Eucalyptus Dr*											
						ORIGINAL	*Fog Seal*	*Alberta Street*	*From Birch Ave to north end*											
						ORIGINAL	*Fog Seal*	*Alberta Court*	*From Alberta St to east end*											
						ORIGINAL	*Fog Seal*	*Alberta Court*	*From Alberta St to west end*											
						ORIGINAL	*Fog Seal*	*Greenwood Way*	*From Birch Ave to Alberta St*											
						ORIGINAL	*Fog Seal*	*Hawthorne Drive*	*From Birch Ave to West I St*											
						ORIGINAL	*Fog Seal*	*Paradise Lane*	*From Pacheco Blvd to south end*											
						ORIGINAL	*Fog Seal*	*West Adams Avenue*	*From Paradise Ln to Center Ave*											
						ORIGINAL	*Fog Seal*	*Alpine Lane*	*From West Adams Ave to south end*											
						ORIGINAL	*Fog Seal*	*Sierra Lane*	*From north end to south end*											
						ORIGINAL	*Fog Seal*	*Shasta Lane*	*From West Adams Ave to south end*											
						ORIGINAL	*Fog Seal*	*South Nevada Avenue*	*From Pacheco Blvd to south end*											
						ORIGINAL	*Fog Seal*	*South California Street*	*From north end to south end*											
						ORIGINAL	*Fog Seal*	*Crescent Drive*	*From Center Ave to Bluff Dr*											
						ORIGINAL	*Fog Seal*	*Crescent Court*	*From Crescent Dr to north end*											
						ORIGINAL	*Fog Seal*	*Bluff Court*	*From Crescent Dr to west end*											
						ORIGINAL	*Fog Seal*	*Bluff Drive*	*From Crescent Dr to Alpa Dr*											
						ORIGINAL	*Fog Seal*	*Bluff Court*	*From Alpa Dr to east end*											
						ORIGINAL	*Fog Seal*	*Ravine Court*	*From Bluff Dr to north end*											
						ORIGINAL	*Fog Seal*	*Canyon Court*	*From Bluff Dr to north end*											
						ORIGINAL	*Fog Seal*	*Pike Street*	*From Bluff Dr to west end*											
						ORIGINAL	*Fog Seal*	*Aspen Court*	*From Bluff Dr to south end*											
						ORIGINAL	*Fog Seal*	*Rainer Drive*	*From Bluff Dr to McKinley St*											
						ORIGINAL	*Fog Seal*	*Alpa Drive*	*From Bluff Dr to Whitney St*											
						ORIGINAL	*Fog Seal*	*Alpa Court*	*From Alpa Dr to west end*											
						ORIGINAL	*Fog Seal*	*Whitney Court*	*From Alpa Dr to west end*											
						ORIGINAL	*Fog Seal*	*Whitney Street*	*From Alpa Dr to Smokey Dr*											
						ORIGINAL	*Fog Seal*	*Everest Street*	*From Smokey Dr to Rainier Dr*											
						ORIGINAL	*Fog Seal*	*Half Dome Avenue*	*From Everest to Coastal Ct*											
						ORIGINAL	*Fog Seal*	*Coastal Court*	*From east end to west end*											
						ORIGINAL	*Fog Seal*	*Smokey Drive*	*From Whitney St to Smokey Ct*											
						ORIGINAL	*Fog Seal*	*Smokey Court*	*From McKinley St to south end*											
						ORIGINAL	*Fog Seal*	*Foothill Street*	*From Rainier Dr to Arroyo Street*											
						ORIGINAL	*Fog Seal*	*Foothill Court*	*From Arroyo St to east end*											
						ORIGINAL	*Fog Seal*	*Arroyo Street*	*From McKinley St to Foothill St*											
						ORIGINAL	*Fog Seal*	*McKinley Street*	*From Rainier Dr to Smokey Dr*											

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Merced County

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Los Banos	Merced	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	65 Proposed Projects Grouped For Delivery	Fog Seal	Black Hills Avenue; Arroyo Court; McKinley Court; Blue Ridge Avenue; Seventh Street; Iowa Avenue; Juniper Circle; Madrone Street; Texas Avenue; Pinion Avenue; Pine Street; Arizona Avenue; Nevada Avenue; Nantes Avenue; Vineyard Drive; Cabernet Street; Seco	From McKinley St to Pioneer Rd; From McKinley St to south end; From H St to Pacheco Blvd; From Pacheco Blvd to Madrone St; From Iowa Ave to west end; From west end to Illinois Ave; From H St to West I St; From Texas Ave to Delaware Ave; From Iowa Ave to Illinois Ave; From Capri Rd to Overland Ave; From Nantes Ave to Cabernet St; From Santa Barbara St to Overland Ave; From Overland Ave to Citrus Ave; From Orange Ave to Willmott Rd; From Overland Ave to Orange Ave; From Tangerine St to Third St; From Cherin Blanc Ct to Santa Ana St; From Fume Blanc St to Saratoga St; From Meritage Ct to Fume Blanc Ct; From Fume Blanc St to south end; From Monterey St to Claret St; From Marsala	No	-	5-7	7/10/2017	9/29/2017	$ 150,914.04	$ 150,914.04	Paving Rehab/Repair	-	-	YES
						ORIGINAL	Fog Seal	Black Hills Avenue	From McKinley St to Pioneer Rd											
						ORIGINAL	Fog Seal	Arroyo Court	From McKinley St to south end											
						ORIGINAL	Fog Seal	McKinley Court	From McKinley St to south end											
						ORIGINAL	Fog Seal	Blue Ridge Avenue	From McKinley St to Pioneer Rd											
						ORIGINAL	Fog Seal	Seventh Street	From H St to Pacheco Blvd											
						ORIGINAL	Fog Seal	Iowa Avenue	From Pacheco Blvd to Madrone St											
						ORIGINAL	Fog Seal	Juniper Circle	From Iowa Ave to west end											
						ORIGINAL	Fog Seal	Madrone Street	From west end to Illinois Ave											
						ORIGINAL	Fog Seal	Texas Avenue	From H St to West I St											
						ORIGINAL	Fog Seal	Pinion Avenue	From Texas Ave to Delaware Ave											
						ORIGINAL	Fog Seal	Pine Street	From Iowa Ave to Illinois Ave											
						ORIGINAL	Fog Seal	Arizona Avenue	From H St to West I St											
						ORIGINAL	Fog Seal	Nevada Avenue	From H St to West I St											
						ORIGINAL	Fog Seal	Nantes Avenue	From Capri Rd to Overland Ave											
						ORIGINAL	Fog Seal	Vineyard Drive	From Nantes Ave to Cabernet St											
						ORIGINAL	Fog Seal	Cabernet Street	From Santa Barbara St to Overland Ave											
						ORIGINAL	Fog Seal	Second Street	From Overland Ave to Citrus Ave											
						ORIGINAL	Fog Seal	Second Street	From Orange Ave to Willmott Rd											
						ORIGINAL	Fog Seal	Third Street	From Overland Ave to Orange Ave											
						ORIGINAL	Fog Seal	Mandarin Avenue	From Tangerine St to Third St											
						ORIGINAL	Fog Seal	Cherin Blanc Street	From Cherin Blanc Ct to Santa Ana St											
						ORIGINAL	Fog Seal	Santa Ana Street	From Fume Blanc St to Saratoga St											
						ORIGINAL	Fog Seal	Fume Blanc Street	From Meritage Ct to Fume Blanc Ct											
						ORIGINAL	Fog Seal	Fume Blanc Court	From Fume Blanc St to south end											
						ORIGINAL	Fog Seal	Meritage Court	From Fume Blanc St to south end											
						ORIGINAL	Fog Seal	Pinot Noir Street	From Monterey St to Claret St											
						ORIGINAL	Fog Seal	Monterey Street	From Marsala St to Pinot Noir St											
						ORIGINAL	Fog Seal	Monterey Court	From Pinot Noir St to north end											
						ORIGINAL	Fog Seal	Pinot Noir Court	From Pinot Noir St to north end											
						ORIGINAL	Fog Seal	Heritage Court	From Pinot Noir St to north end											
						ORIGINAL	Fog Seal	Pinot Blanc Court	From Pinot Noir St to north end											
						ORIGINAL	Fog Seal	Claret Court	From Pinot Noir St to north end											
						ORIGINAL	Fog Seal	Claret Street	From Pinot Noir St to Saratoga St											
						ORIGINAL	Fog Seal	Saratoga Street	From Claret St to Santa Ana St											
						ORIGINAL	Fog Seal	Santa Barbara Street	From Ranchwood Dr to N. Santa Ana St											
						ORIGINAL	Fog Seal	Santa Barbara Street	From N. Santa Venetia to Mercey Springs											
						ORIGINAL	Fog Seal	Regency Drive	From Mercey Springs Rd to Bedford Ct											
						ORIGINAL	Fog Seal	Saint James Avenue	From East B St to Foxmeadow Way											
						ORIGINAL	Fog Seal	Greenbriar Way	From Saint James Ave to east end											
						ORIGINAL	Fog Seal	Foxmeadow Way	From Greenbriar Way to Racquet Club Dr											
						ORIGINAL	Fog Seal	Banbury Court	From Foxmeadow Way to north end											
						ORIGINAL	Fog Seal	Foxmeadow Way	From Foxmeadow Way to east end											
						ORIGINAL	Fog Seal	Racquet Club Dr	From San Luis St to east end											
						ORIGINAL	Fog Seal	San Luis Street	From Miller Ln to Place Rd											
						ORIGINAL	Fog Seal	Snowgoose Drive	From Ward Rd to N. Fallbrook Dr											
						ORIGINAL	Fog Seal	North Creekside Drive	From Ward Rd to Snowgoose Dr											
						ORIGINAL	Fog Seal	North Mountainside Drive	From Heather Creek Dr to Snowgoose Dr											
						ORIGINAL	Fog Seal	North Rock Creek Drive	From Heather Creek Dr to Snowgoose Dr											
						ORIGINAL	Fog Seal	North Fallbrook Drive	From Ward Rd to Snowgoose Dr											
						ORIGINAL	Fog Seal	Heather Creek Drive	From N. Creekside Dr to S. Creekside Dr											
						ORIGINAL	Fog Seal	South Creekside Drive	From Heather Creek Dr to Snowgoose Dr											
						ORIGINAL	Fog Seal	South Creekside Court	From S. Creekside Dr to north end											
						ORIGINAL	Fog Seal	Cool Springs Court	From S. Creekside Dr to north end											
						ORIGINAL	Fog Seal	South Fallbrook Drive	From S. Creekside Dr to Snowgoose Dr											
						ORIGINAL	Fog Seal	South Rock Creek Drive	From S. Creekside Dr to Snowgoose Dr											
						ORIGINAL	Fog Seal	Riverbrook Court	From S. Creekside Dr to north end											
						ORIGINAL	Fog Seal	Sun Stream Court	From Snowgoose Dr to west end											
						ORIGINAL	Fog Seal	Canvasback Way	From San Luis St to Canvasback Dr											
						ORIGINAL	Fog Seal	Canvasback Drive	From Brant Dr to Harlequin Dr											
						ORIGINAL	Fog Seal	Brant Drive	From Canvasback Dr to Goldeneye Dr											
						ORIGINAL	Fog Seal	Goldeneye Dr	From Brant Dr to Harlequin Dr											
						ORIGINAL	Fog Seal	Harlequin Court	From Goldeneye Dr to south end											
						ORIGINAL	Fog Seal	Cinnamon Teal Drive	From Brant Dr to Merganser Dr											
						ORIGINAL	Fog Seal	Cinnamon Teal Court	From Cinnamon Teal Dr to north end											
						ORIGINAL	Fog Seal	Gadwall Court	From Cinnamon Teal Dr to north end											

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Modoc County

Agency	County	Program	Project Status	Component	Project Type	Original/ New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Modoc County	**Modoc**	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	7 Proposed Porjects Grouped For Deilvery	Modoc Chip Seal 2017	Chip seal 40.5 miles of various roads in Modoc County.	County Road 114 - in the Newell area. ; County Road 91 in the Lookout Area. ; County Road 71 in the Alturas area, near Cal Pines. ; County Road 64 in the Alturas area near the town of Likely. ; County road 79 also known as East Street extended in the Alturas area. ; County Road 55 also known as Pencil road in the Alturas area. ; County Road 58 also known as Alpine Road in the Alturas area.	No	-	7 - 9	06/01/2017	10/31/2017	$ 938,875.79	$ 786,345.14	Total Miles Paving Rehab/Repair	41	-	-
																	Safety Improvements (Paving/Striping)	37	-	-
						ORIGINAL	*CR-114 Chip seal*	*Chip seal 5 miles of road.*	*County Road 114 - in the Newell area.*											
						ORIGINAL	*CR-91 Chip seal*	*Chip Seal 15 miles of road.*	*County Road 91 in the Lookout Area.*											
						ORIGINAL	*CR-71 Chip seal*	*Chip seal 5 miles of road.*	*County Road 71 in the Alturas area, near Cal Pines.*											
						ORIGINAL	*CR-64 Chip seal*	*Chip Seal 3.5 miles of road.*	*County Road 64 in the Alturas area near the town of Likely.*											
						ORIGINAL	*CR-79 Chip seal*	*Chip seal 1 miles of road.*	*County road 79 also known as East street extended in the Alturas area.*											
						ORIGINAL	*CR-55 Chip seal*	*Chip seal 4 miles of road*	*County Road 55 also known as Pencil road in the Alturas area.*											
						ORIGINAL	*CR-58 Chip seal*	*Chip seal 7 miles of road*	*County Road 58 also known as Alpine Road in the Alturas area.*											

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Monterey County

Agency	County	Program	Project Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Del Rey Oaks	Monterey	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street Slurry phase 1	Construct a street slurry package that will be conducted with RMRA funds, as approved by the Council in the 17-18 budget.	The following locations of the streets that were part of the slurry seal project were Via Verde, Rosita and Portola.	No	-	15-20	4/1/2018	6/30/2018	$ 76,072.42	$ 6,049.91	Total Miles Paving Rehab/Repair	5	-	-
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Safety	ORIGINAL	Traffic Calming Portola/Quendale/Carlton (Design)	Design traffic calming in various areas of the City for safety reasons.	Traffic calming design for Portola/Quendale/Carlton	TBD	-	15-20	12/1/2017	6/30/2018	$ 18,010.00	$ 3,800.00	Feasibility Study	-	-	YES
																	Did the Pre-Construction Work help to Advance the Construction Schedule?	-	-	YES

Agency	County	Program	Project Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Gonzales	Monterey	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Alta Street Pavement Rehab	Alta Street Pavement Rehabilitation Project will use the Full Depth Reclamation (FDR) approach to reconstruct the 10,000 feet of roadway. FDR grinds the existing base rock and pavement and reuses it for new base material. It includes adding cement to th	The Alta Street Pavement Rehabilitation Project will provide full reconstruction of the roadway from Tenth Street (northern city limits) to the Gonzales Cemetery (south end of the roadway), a distance of approximately 10,000 feet.	Yes	Complete Streets, Sustainability, Technologies	12-20	11/6/2017	6/29/2018	$ 4,537,160.00	$ 50,093.34	Total Miles Paving Rehab/Repair	1.9	-	-
																	Total # of ADA Curb Ramps	-	4	-
																	New Install/Class Improve to Bicycle Lanes	1	-	-
																	Landscape (New)	-	-	YES
																	Safety Improvements (Paving/Striping)	1.9	-	-

Agency	County	Program	Project Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Greenfield	Monterey	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Alley Repaving (Pre-Construction/Design)	The Pre-Construction and design related work has Completed for this project that will repaving existing alley (City streets), approx. 0.5 mile. The Construction component of this project is in progress and is included on this Expenditure Report.	9th from Apple Ave. to Elm Ave.	TBD	-	10-15	7/1/2017	3/30/2018	$ 54,330.00	$ 54,330.00	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Street Maintenance Staff	Staff costs for street maintenance and repair that consisted of: pothole repair, pavement repair, curb and gutter repair, sidewalk repair, fill-in street striping, etc, on City streets.	Citywide, various locations as-needed	No	-	5-10	7/1/2017	6/30/2018	$ 50,356.82	$ 50,356.82	Performed By Own Labor Force	-	-	YES

Agency	County	Program	Project Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Pacific Grove	Monterey	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Crack Seal and Slurry Seal	Crack seal & slurry Seal	VARIOUS LOCATIONS: MORSE DRIVE (FOREST AVE. TO BEAUMONT AVE.), ALLEY (BEAUMONT AVE. TO MORSE DR.), OLMSTEAD AVENUE (BEAUMONT AVE. TO MORSE DR.), ALLEY (BEAUMONT AVE. TO MORSE DR.), MCFARLAND AVENUE (BEAUMONT AVE. TO MORSE DR.), PLATT COURT (MORSE DR. TO MCFARLAND), ALLEY (MORSE DR. TO MCFARLAND), BEAUMONT AVENUE (FOREST AVE. TO END), ALLEY (FOREST AVE. TO END), 14TH STREET (HILLCREST AVE. TO BEAUMONT AVE.), ALLEY (ALLEY TO ALLEY), FOUNTAIN AVENUE (HILLCREST AVE. TO BEAUMONT AVE), ALLEY (HILLCREST AVE. TO ALLEY), ALLEY (FOUNTAIN AVE. TO 14TH ST.), HILLCREST	No	-	5-7	6/4/2018	6/15/2018	$ 101,006.06	$ 90,811.38	Total Miles Paving Rehab/Repair	2	-	-

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Napa County

Agency	County	Program	Project Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Calistoga	Napa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lake Street Pavement Rehabilitation	Grind asphalt overlay and concrete street and put down hot mix asphalt leveling course, pavement reinforcing fabric over entire roadway including parking lanes, and put a final 3" lift of hot mis asphalt over entire roadway including parking lane.	Lake Street between Grant Street and Fair Way	No	-	10-20	10/9/2017	4/24/2018	$ 361,804.34	$ 30,692.36	Safety Improvements (Signals/Lighting)	-	-	YES

Agency	County	Program	Project Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Napa	Napa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Crack Seal Project (FY 17/18) Pre-Construction/Design	The Pre-Construction and Design related work has been Completed for this project that will Apply crack sealant on approximately 90 roadway segments (more than 11 centerline miles of roadway). This process prevents the entry of water or other non-compres	Various locations within the City of Napa. Neighborhoods are identified as: Young Ave. Area, Mac Tract, West Twin Oaks Area, Robinson Lane Area, River Park, and Napa Valley Corporate Park.	No	-	2-4	11/1/2017	5/28/2018	$ 10,947.28	$ 10,947.28	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
																	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Environmental	-	-	YES
																	Did the Pre-Construction Work help to Advance the Construction Schedule?	-	-	1 Year
		Program	Project Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Crack Seal Project (FY 17/18) Construction	Applied crack sealant on approximately 90 roadway segments (more than 11 centerline miles of roadway). This process prevents the entry of water or other non-compressible substances into the pavement.	Various locations within the City of Napa in the following neighborhoods we haveidentified as: Young Ave. Area, Mac Tract, West Twin Oaks Area, Robinson Lane Area, River Park, and Napa Valley Corporate Park.	No	-	2-4	5/29/2018	6/22/2018	$ 81,848.68	$ 81,848.68	Total Miles Paving Rehab/Repair	11.13	-	-

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Nevada County

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Years	Project Included
Nevada County	Nevada	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	NEW	SB 1 - Road Maintenance and Rehabilitation Program - Preconstruction	This FY 17/18 project is part of a 5-year road maintenance and rehabilitation plan to resurface or repave roads throughout Nevada County. Roads are selected and prioritized based on the County's Pavement Management System to ensure revenues are being use	Portions of Penn Valley Drive, Pleasant Valley Road, Spenceville Road, Indian Springs Road, and Ridge Road.	Yes	Climate Change, Sustainability, Technologies	5-20	1/1/2018	6/12/2018	$ 379,907.15	$ 397,907.15	Environmental	-	-	YES
																	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Maintenance Program Plan Development	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Did the Pre-Construction Work help to Advance the Construction Schedule?	-	3	-
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Orange County

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Anaheim	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Miraloma Avenue & Miller Street Rehabilitation[APUE UD #62]	Project Partnering with APU Electrical to cost share on the road rehabilitation of the impacted road segments due to the APU-Electrical underground conversion project currently in construction. The road rehabilitation work consists of cold planning, resurfacing the road with an asphalt concrete overlay, and the replacement of traffic striping, traffic signal loops, and pavement markings.	Miraloma Avenue from Blue gum Street to Miller Street Miller Street from La Palma Avenue to Miraloma Avenue	No	-	10 - 15	07/13/2015	06/30/2018	$ 18,722,978.00	$ 79,952.00	Total Miles Paving Rehab/Repair	1.4	-	-
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cerritos Avenue Rehabilitation[PW Sewer]	Project partnering with PW-Sewer Section to cost share on the road rehabilitation of the impacted road segments due to the PW-Sewer improvement project currently in construction. The road rehabilitation work consists of cold planning, resurfacing the road with an asphalt concrete overlay, and the replacement of traffic striping, traffic signal loops, and pavement markings.	Cerritos Avenue from 9th Street to Euclid Street	No	-	10 - 15	06/12/2017	06/08/2018	$ 3,002,580.00	$ 12,250.00	Total Miles Paving Rehab/Repair	0.55	-	-
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	-	Road Maintenance & Rehabilitation	ORIGINAL	Billie Jo Circle Neighborhood Rehabilitation	The work consists of removing and reconstructing the pavement in the roadway, applying slurry seal, replacing damaged areas of concrete (sidewalk, curb and gutter, and access ramps), replacing pavement striping and pavement markings.	Billie Jo Circle Neighborhood - bordered by Underhill Avenue to the north, Shakespeare Street to the East, Elsiena Way to the south, and Sunkist Street to the west	No	-	15 - 20	01/23/2018	02/07/2018	$ 284,047.00	$ 47,117.00	Sidewalks and Crosswalks Repaired	0.17	-	-
																	Total Miles Paving Rehab/Repair	1.2	-	-
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Larkspur Neighborhood Rehabilitation	The work consists of removing and reconstructing the pavement in the roadway, applying slurry seal, replacing pavement striping and pavement markings.	Larkspur Neighborhood - bordered by Hightree Circle to the north, Oakwood Avenue to the east, Orangethorpe Avenue to the south, and Bubach Street to the west	No	-	15 - 20	01/23/2018	02/15/2018	$ 77,405.00	$ 18,847.00	Total Miles Paving Rehab/Repair	0.44	-	-
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cinda Burntwood Neighborhood Rehabilitation	The work consists of removing and reconstructing the pavement in the roadway, applying slurry seal, replacing damaged areas of concrete (sidewalk, curb and gutter, and access ramps), replacing pavement striping and pavement markings.	Cinda Burntwood Neighborhood - bordered by South Street to the north, Anaheim Coves trail to the east, Burntwood Avenue to the south, and Rio Vista Street to the west	No	-	15 - 20	01/24/2018	02/09/2018	$ 201,460.00	$ 38,636.00	Total # of ADA Curb Ramps	-	5	-
																	Total Miles Paving Rehab/Repair	-	0.8	-
																	Sidewalks and Crosswalks Repaired	-	0.02	-
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Stone Creek Lane Neighborhood Rehabilitation	The work consists of removing and reconstructing the pavement in the roadway, applying slurry seal, replacing damaged areas of concrete (sidewalk, curb and gutter, and access ramps), replacing pavement striping and pavement markings.	Stone Creek Lane Neighborhood - comprised of eight (8) areas located in east Anaheim. These areas are located in close proximity to Santa Ana Canyon Road and Canyon Rim Road between Weir Canyon Road and Anaheim Hills Road	No	-	15 - 20	12/12/2017	01/11/2018	$ 442,593.00	$ 38,636.00	Total # of ADA Curb Ramps	-	5	-
																	Total Miles Paving Rehab/Repair	8	-	-
																	Sidewalks and Crosswalks Repaired	0.42	-	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Costa Mesa	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Newport Blvd. Vintage Rd. N/B) - 19th St. to 19th St.	This project provides major rehabilitation of City streets which are in immediate need of improvement. The project was implemented in accordance with the Pavement Management System to meet the City Council Goal to reach and maintain an average Citywide Pavement Condition Index (PCI) to be 2017. These MRRA funds were used towards rehabilitation of Newport Boulevard (Vintage Road - Northbound) from 19th Street to 17th Street. The project included replacement of asphalt concrete (AC) trench work and roadway patches with the new PCC (Portland cement concrete (PCC) in existing AC roadway. While not originally anticipated, the project also included complete streets related elements to improve pedestrian mobility and safety, such as adjacent parkway, sidewalk, curb and gutter, and driveway approach improvements.	Newport Blvd Vintage Rd. N/B) - 19th St to 19th St	Yes	Complete Streets	10 - 15	03/05/2018	05/31/2018	$ 175,744.08	$ 175,744.08	Safety Improvements (Paving/Striping)	0.4	-	-
																	Sidewalks and Crosswalks Repaired	0.11	-	-
																	Sidewalks and Crosswalks New Installed/Widened	0.06	-	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Cypress	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY 2017-18 Arterial Overlay 581	Street resurfacing of one half-mile of pavement using rubberized asphalt concrete. Other incidental items to work include striping, manhole adjustments, traffic loops, etc.	Cerritos Avenue from Valley View Street to Walker Street	No	-	15 - 20	03/05/2018	06/13/2018	$ 225,893.86	$ 225,893.86	Total Miles Paving Rehab/Repair	1	-	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Dana Point	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Arterial Roadway Resurfacing- Crown Valley Parkway from PCH to Camino del Avion	Arterial roadway rehabilitation of the pavement surface on Crown Valley Parkway	Crown Valley Parkway from PCH to Camino del Avion. Geospatial coordinates: 33¿52§20.0"N 117¿43'17.9"W	Yes	Complete Streets	20 - 25	01/25/2018	06/22/2018	$ 2,152,641.00	$ 197,461.17	Total Miles Paving Rehab/Repair	0.8	-	-
																	Bicycle Lane Rehab/Repair	0.7	-	-
																	Safety Improvements (Paving/Striping)	0.8	-	-
																	Total Miles Paving New and Widened	0.81	-	-
																	New Install/Class Improve to Bicycle Lanes	1.3	-	-
																	Safety Improvements (Paving/Striping)	3.39	-	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Fullerton	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Chapman Avenue Rehabilitation Project - Design Phase	The City completed the Design, Environmental all essential PS&E related pre-construction work. The construction work will include grind and overlay of asphalt concrete to extend the roadway service life and to reconstruct; curb, and gutter, access ramp, cross gutter, manhole and valve adjustment to grade, traffic striping, and replace traffic loop detectors all within the City right-of-way.	Chapman Avenue between; Acacia Avenue to 57 Freeway/Caltrans right-of-way excluding Commonwealth Avenue to Clarke Avenue and State College Blvd to Sycamore Avenue.	TBD	Climate Change, Sustainability	10 - 20	07/01/2017	06/30/2018	$ 161,861.44	$ 161,861.44	Environmental	-	-	YES
																	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Orange County

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Comments?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Laguna Woods	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Management Plan Project Westbound El Toro Road between Avenida Della and Paseo de Valencia)	This project involves the rehabilitation of pavement along the specified street section, including replacement of deteriorated pavement and surface seal of crack sealant and otherwise of berry. Pedestrian accessibility improvements will also be made along the street section and/or within the City.	Westbound El Toro Road between Avenida Della and Paseo de Valencia, including the intersection of El Toro Road and Avenida Della	No	-	5 - 5	12/05/2017	02/21/2018	$ 167,070.95	$ 50,000.00	Total # of ADA Curb Ramps	-	3	-
																	Sidewalks and Crosswalks Repaired	0.03	-	-
																	Total Miles Paving Rehab/Repair	0.3	-	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Comments?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Mission Viejo	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Residential Resurfacing	Resurface (overlay and slurry seal treatment) 65.75 miles of public residential streets in Residential Resurfacing Area. Subject Project Location information below) within City of Mission Viejo.	Area 5 of the City of Mission Viejo Residential Resurfacing Program is generally bounded by the City of Mission Viejo northern jurisdictional boundary, Pickens Road to the west, Avila Parkway and Marguerite Parkway to the south, and Santa Margarita Parkway to the east; and, an additional area bounded by El Toro Road to the north, SR-241 to the west, the Upper Oso Reservoir to the south, and the City of Mission Viejo jurisdictional boundary to the east.	Yes	Sustainability	7 - 12	07/17/2017	11/30/2017	$ 2,134,138.01	$ 551,647.91	Total Miles Paving Rehab/Repair	65.75	-	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Comments?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Placentia	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Residential Slurry Seal Project	This preventative maintenance project provided a rubberized slurry seal coat to approximately 425,000 square feet of residential streets. The original project scope included one million square feet of residential streets. This project was scaled down based on the available funding.	Residential neighborhood northwest of Bradford Boulevard/Golden Avenue in Placentia, CA. Please see attached project map.	Yes	Climate Change, Sustainability	7 - 10	05/21/2018	05/31/2018	$ 157,233.79	$ 157,233.79	Total Miles Paving Rehab/Repair	0.12	-	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Comments?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Rancho Santa Margarita	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Avenida Empresa Pavement Rehabilitation Project	The project consists of grinding 0.2 miles of existing asphalt, placement of a new layer of asphalt concrete and full depth reconstruction in localized areas.	City of Rancho Santa Margarita in the County of Orange, located on Avenida Empresa within the bounds of Antonio Parkway and Avenida De Las Banderas	No	-	10 - 15	05/14/2018	06/29/2018	$ 254,984.88	$ 254,984.88	Total Miles Paving Rehab/Repair	1	-	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Comments?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Seal Beach	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	31 Proposed Projects Grouped For Delivery	FY 2017 & FY 2018 Annual Slurry Seal Project - (Pre-Construction)	The Pre-Construction/Design work for this project that will consist of surface treatment and traffic pavement markings has been Completed. The construction for this project began September 4, 2018 and all project detail and expenditures will be reported on by the City in the Fiscal Year 2018-19 Expenditure Report.	PURDUE CR BTW COLLEGE PARK DR & CDS ; 5TH ST BTW MARINA DR & PCH; COLLEGE PARK DR BTW (S) HARVARD LN & CITY LIMIT; DARTMOUTH CR BTW HARVARD LN & CDS; GALLEON WY BTW ELECTRIC AV& DORY WY; HARVARD LN BTW COLLEGE PARK DR & OCCIDENTAL LN; HARVARD LN BTW OCCIDENTAL LN (N) & COLLEGE PARK DR; LOYOLA PLAZA BTW COLLEGE PARK DR & CDS; OCCIDENTAL DR BTW STANFORD LN & HARVARD LN; PRINCETON CR BTW HARVARD LN & CDS; SCHOONER WY BTW GALLEON WY & DORY WY; STANFORD LN BTW COLLEGE PARK DR & COLLEGE PARK DR; YALE CR BTW END & YALE LN; YALE LN (N) BTW COLLEGE PARK DR & (S) COLLEGE PARK DR; BALBOA DR BTW PCH& BOLSA AV; BAYSIDE DR BTW BOLSA AV & CRESTVIEW AV; CARMEL AV BTW SURF PL & COASTLINE DR; CATALINA AV BTW BALBOA DR & COASTLINE DR; CATALINA AV BTW SEA BREEZE DR & BALBOA DR; COASTLINE DR BTW CARMEL AV & CDS;	No	-	4 - 7	02/19/2018	05/01/2018	$ 7,200.00	$ 7,169.81	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Cost Estimating	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/ repair?	-	-	YES
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	PURDUE CR BTW COLLEGE PARK DR & CDS											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	5TH ST BTW MARINA DR & PCH											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	COLLEGE PARK DR BTW (S) HARVARD LN & CITY LIMIT											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	DARTMOUTH CR BTW HARVARD LN & CDS											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	GALLEON WY BTW ELECTRIC AV& DORY WY											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	HARVARD LN BTW COLLEGE PARK DR & OCCIDENTAL LN											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	HARVARD LN BTW OCCIDENTAL LN (N) & COLLEGE PARK DR											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	LOYOLA PLAZA BTW COLLEGE PARK DR & CDS											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	OCCIDENTAL DR BTW STANFORD LN & HARVARD LN											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	PRINCETON CR BTW HARVARD LN & CDS											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	SCHOONER WY BTW GALLEON WY & DORY WY											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	STANFORD LN BTW COLLEGE PARK DR & COLLEGE PARK DR											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	YALE CR BTW END & YALE LN											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	YALE LN (N) BTW COLLEGE PARK DR & (S) COLLEGE PARK DR											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	BALBOA DR BTW PCH& BOLSA AV											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	BAYSIDE DR BTW BOLSA AV & CRESTVIEW AV											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	CARMEL AV BTW SURF PL & COASTLINE DR											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	CATALINA AV BTW BALBOA DR & COASTLINE DR											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	CATALINA AV BTW SEA BREEZE DR & BALBOA DR											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	COASTLINE DR BTW CARMEL AV & CDS											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	COASTLINE DR BTW MARVISTA DR & CARMEL DR											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	CORAL PL BTW CDS & BAYSIDE DR											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	CREST DR BTW CATALINA AV & CRESTVIEW AV											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	CRESTVIEW AV BTW CATALINA AV & BAYSIDE DR											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	CRESTVIEW AV BTW BAYSIDE DR & CREST DR											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	DRIFTWOOD AV BTW BALBOA DR & COASTLINE DR											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	EBBTIDE PL BTW COASTLINE PL & CDS											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	EMERALD COVE WY BTW BEPH, COVE WY & JADE COVE WY											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	EMERALD PL BTW EMERALD COVE WY & CDS											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	MARLIN AV BTW SEAL BEACH BL & BALBOA DR											
						ORIGINAL	Annual Slurry Seal Project	The work will consist of surface treatment and traffic pavement markings.	RIVIERA DR BTW MARLIN AV & BOLSA AV											

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Westminster	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Westminster Boulevard Street Improvements	The scope of work involved the removal of existing deteriorated pavement and placement of new asphalt concrete overlay; removal and replacement of damaged curb, gutter, cross gutter, spandrel, sidewalk, wheel chair ramps, driveway approaches, handpaid, berry apron; adjustment of manholes and water valves to grade; installation of signing and striping.	Westminster Boulevard from Newland Street to Magnolia Street	No	-	15 - 20	04/09/2018	06/11/2018	$ 919,281.31	$ 542,000.00	Total Miles Paving Rehab/Repair	1	-	-
																	Total # of ADA Curb Ramps		1	
																	Sidewalks and Crosswalks Repaired	1	-	-
																	Safety Improvements (Paving/Striping)	1.5	-	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Comments?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Orange County	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Road Maintenance - Buena Park Islands	The work consist of replacing damaged sidewalk and curb and gutter, applying slurry seal to approximately 1.5 miles of road, and replacing pavement striping and pavement markings. Slurry Seal with Almirada and RAP Slurry Seal	Unincorporated Buena Park Area	Yes	Sustainability	7 - 7	09/18/2017	10/02/2017	$ 117,697.79	$ 116,490.12	Total Miles Paving Rehab/Repair	0.89	-	
																	Sidewalks and Crosswalks Repaired	-	-	YES
		Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Comments?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Road Maintenance - Midway City	The work consist of removing and reconstructing the pavement in the roadway, replacing access ramps, spandrels & cross gutters. The road rehabilitation work consist of cold mill and resurfacing 2.2 miles of road, slurry seal 0.9 miles of road, and replacing traffic striping and pavement markings.	Unincorporated Midway City Area	Yes	Sustainability	7 - 5	12/11/2017	06/30/2018	$ 753,585.79	$ 718,726.98	Total # of ADA Curb Ramps	-	9	-
																	Total Miles Paving Rehab/Repair	0.75	-	-
		Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Comments?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Road Maintenance - Olive Heights	The work consist of removing and reconstructing the pavement in the roadway, crack sealing, cold mill and resurfacing 0.8 miles of road, microsurfacing 0.8 miles of road, and replacing traffic striping and pavement markings. Glassel Street Overlay; Olive Heights Slurry Seal & Crack Seal & Overlay; Palm Ave Overlay; Olive Heights Microsurface	Unincorporated Olive Heights Area	Yes	Sustainability	7 - 5	10/02/2017	06/30/2018	$ 749,647.57	$ 723,875.72	Total Miles Paving Rehab/Repair	1.65	-	-

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Local Streets and Roads
Completed Project Outputs
Riverside County

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Banning	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hargrave Avenue AC Overlay	Hargrave Avenue AC Overlay - Grind and construct 2" asphalt concrete and adjust water valve and sewer manhole covers.	Hargrave Avenue - from Hoffer Street to Indian School Lane in the City of Banning	Yes	Sustainability	10 - 15	12/12/2017	02/27/2018	$ 35,592.00	$ 35,592.00	Total Miles Paving Rehab/Repair	1	-	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Beaumont	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Slurry Seal FY17-18	The project involves placement of slurry seal to existing roadway, including pre-paving repairs, crack sealing, pavement preparation, striping and placing new striping, placing pavement reflective markers, removing and replacing sections of asphalt concrete, minor concrete cross-gutter repairs, and minor curb ramp repairs.	South side of Brookside Ave from 1390 feet west of Deodar Drive to 4588 feet east of Union Street.	Yes	Complete Streets	3 - 5	04/02/2018	04/16/2018	$ 135,600.00	$ 7,220.00	Total Miles Paving Rehab/Repair	2	-	-
																	Total # of ADA Curb Ramps	-	5	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Canyon Lake	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay and Slurry Seal of Railroad Canyon Road	Pavement rehabilitation, preservation, re-striping.	Railroad Canyon Road - Western City Boundary to Eastern City boundary - 2 Miles	No	-	5 - 7	06/11/2018	06/30/2018	$ 334,649.92	$ 63,816.41	Total Miles Paving Rehab/Repair	2	-	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Coachella	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Van Buren Street Reconstruction	The existing pavement requires reconstruction	From Avenue 52 north to Coral Mountain School	Yes	Sustainability, Technologies	20 - 20	03/01/2018	04/30/2018	$ 318,781.00	$ 150,000.00	Total Miles Paving Rehab/Repair	0.38	-	-
																	Safety Improvements (Paving/Striping)	0.38	-	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Eastvale	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	286 Proposed Projects Grouped For Delivery	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hagr COUNTY CYC between Woodsends St and CO3 End); Woodsend St between Northland Rd (NE End) and Northland Rd (E End); Hunter Rd between Woodlands St and Pleasant Hill Cir; Northlands Rd between Woodlands St (W End) and Woodlands St (E End); Pleasant Hill Cir between Northlands Rd and CO5 End; Madera Ct between Kiwi Ave and CO3 End; Kiwi Ave between Madera Ct and Bodega Ct; Valley Creek Dr Dist1 Wy between Harrison Ave and Northlands Rd; Valley Creek ST between Northlands Rd and 65th St; La Mesa St between Nectarine Ave and Kiwi Ave; Kiwi Ave between Arcadia St and Cedar Creek Rd; Arcadia St between Northfork Rd and CO5 End; Bodega Ct between Kiwi Ave and CO5 End; Bodega Ct between Kiwi Ave to Northfork Rd; Northfork Rd between Harrison Ave and Bodega Ct; Golden Bit St between Harrison Ave and Arcadia St; Nectarine Ave between La Mesa St and Cedar Creek Rd; Arcadia St between Nectarine Ave and CO3 End;	No	-	5 - 7	11/06/2017	02/09/2018	$ 1,117,537.00	$ 378,603.50	Total Miles Paving Rehab/Repair	38.05	-	-
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hagr COUNTY CYC between Woodsends St and CO3 End); Woodsend St between Northland Rd (NE End) and Northland Rd (E End); Hunter Rd between Woodlands St and Pleasant Hill Cir; Northlands Rd between Woodlands St (W End) and Woodlands St (E End); Pleasant Hill Cir between Northlands Rd and CO5 End; Madera Ct between Kiwi Ave and CO3 End; Kiwi Ave between Madera Ct and Bodega Ct; Valley Creek Dr Dist1 Wy between Harrison Ave and Northlands Rd; Valley Creek ST between Northlands Rd and 65th St; La Mesa St between Nectarine Ave and Kiwi Ave; Kiwi Ave between Arcadia St and Cedar Creek Rd; Arcadia St between Northfork Rd and CO5 End; Bodega Ct between Kiwi Ave and CO5 End; Bodega Ct between Kiwi Ave to Northfork Rd; Northfork Rd between Harrison Ave and Bodega Ct; Golden Bit St between Harrison Ave and Arcadia St; Nectarine Ave between La Mesa St and Cedar Creek Rd; Arcadia St between Nectarine Ave and CO3 End;									
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Woodlands St between Northland Rd (W End) and Northland Rd (E End)											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hunter Rd between Woodlands St and Pleasant Hill Cir											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Northlands Rd between Woodlands St (W End) and Woodlands St (E End)											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Pleasant Hill Cir between Northlands Rd and CO5 End											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Madera Ct between Kiwi Ave and CO3 End											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Madera Ct between Northlands Rd and CO5 End											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Dist1 Wy between Harrison Ave and Northlands Rd											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Valley Creek ST between Northlands Rd and 65th St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	La Mesa St between Nectarine Ave and Kiwi Ave											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Kiwi Ave between Arcadia St and Cedar Creek Rd											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Arcadia St between Northfork Rd and CO5 End											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Bodega Ct between Kiwi Ave and CO5 End											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Bodega Ct between Kiwi Ave to Northfork Rd											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Northfork Rd between Harrison Ave and Bodega Ct											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Golden Bit St between Harrison Ave and Arcadia St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Nectarine Ave between La Mesa St and Cedar Creek Rd											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Arcadia St between Arcadia St and CO3 End											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Agnes St between Arcadia St and Nectarine Ave/CO3											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Heather Lee St between Hazel St and Cliff St Hazel St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Jensen St between Elias St and 28 W Elias St Elia											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Elias St between Heather Lee St and Larissa St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Jonas St between Sunrise Ave and Bluebell St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Kay St between Elias St and 27 W Elias St Elia											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hazel St between Heather Lee St and Peach Blossom St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Bluebell St between Peach Blossom St and 1462 N Peach Blossom St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Clara St between Hazel St and Bluebell St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hope St between Bluebell St and 430' W Bluebell St Elia											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Kamela St between Bluebell St and Laurel St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Jurel St between Lizzie St and Kamela St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Lizzie St between Kalela St and Laurel St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Bluebell St between Lizzie St and 432 N Lizzie St Elia											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Peach Blossom St between 690 St and Scholar Wy											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Aster St between Lemonite Ave and Lobo St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Kalela St between Lizzie St and Kay St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Lola St between Snowdrop St and Kay St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Whitely St between Snowdrop St and Scholar Wy											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Snowdrop St between Lolus St/ Hollis St and Kay St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hollis St between 690 St and 432 N 690 St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Elias St between Snowdrop St and 200 NE Snowdrop St Elia											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Kay St between Snowdrop St and Kamela St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Elias St between Peach Blossom St and 432 N Peach Blossom St Elia											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Fern St between Peach Blossom St and 310' N Peach Blossom St Elia											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Daphne St between Briar St and Peach Blossom St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Lyndsay St between Lavonde St and Peach Blossom St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cramer St between Jordone St and Peach Blossom St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Jordone St between Bay St and Cramer St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Daisy St between Jordone St and 140 NE Jordone St Elia											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Lavonde St between Aster St and Lyndsay St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Briar St between Hazel St and Daphne St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Bay St between Lavonde St and Jordone St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Pelham St between Shorthorn Dr and Hereford Ln											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Shorthorn Dr between Mary Meadows Dr and End											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Suffield Ct between Pelham Ct and End											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Nancy Ct between Pelham St and End											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Charlesy Ct between Pelham St and End											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Catherran Dr between Shorthorn Dr and Cardale St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Misty Meadows Dr between Schoolar Wy and Cardale St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Prairie Ct between Hereford Ln and CO3 End											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hereford Ln between Cardale St and CO3 End											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Kings River St between Lyndsay Ct and Mariscal Ct											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Lindsay St between Hazel St and 417' N Hazel St Elia											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Mariscal Ct between Kings River St and 325' N Kings River St Elia											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hazel St between Wells Springs St and Mariscal Ct											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Mariscal Ct between Riverbeds Dr and 1147 N Riverbeds Dr Elia											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Tarah St between 690 St and Lawrence St											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Lawrence St between Therese St (N) and Therese St (S)											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Alexis Ct between Lawrence St and CO3 End											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cecilia Ct between Lawrence St and CO3 End											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Vivian St between Wells Springs St - CO3 End											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hartley Ct between West Springs St and CO3 End											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Therese St between Lawrence St (S) and Lawrence St (N)											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Jacobs St between Therese St and CO3 End											
						ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Wells Springs St between 690 St and 690 St											

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Riverside County

Eastvale	Riverside		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Pierce Ct between Etiwanda Dr and 117 W Etiwanda Dr Blvd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Etiwanda Dr between Garnet St and Ross St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Garnet St between Pedotmaster Dr and 1032 W Pedotmaster St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Ross St between Garnet St between Frost St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Frost St between Garnet St and 1042 NE Garnet St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Camas St between Frost St and Pedotmaster St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Pedotmaster St between Archibald Ave and 137 E Garnet St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Doces St between Notmaster St and Pinkel Loop	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Ross St between Garnet St between Frost St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Buchmaster St between Wolfhound St and Pedotmaster St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Wolfhound St between Doces St and 1251 NE Doces St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Doces St between Pinkel Loop#1 and Pinkel Loop#2	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Doces St between Pinkel Loop#4 and Archibald Ave	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Mersey Ct between Doces St and 159 W Doces St Blvd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Samantha St between Wolfhound St and 137 E Doces St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Benali Ct between Pinkel Loop and 117 NE Pinkel Loop	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Bard Ct between Samantha St and 117 E Etiwanda St Blvd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Chatfieldn Way between Gold Spirit Ct and Cedar Creek Rd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Great Falls St between Harrison Ave and Gold Spirit St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Turf Paradise St between Gold Spirit St and 1233 Ent	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Augusta Ct between Turf Paradise St and 1233 Ent	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Playfair Wy between Great Falls St and Turf Paradise St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Delaware Park Ct between Great Falls St and 1233 Ent	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Lord Spirit between Turf Paradise St and 1233 Ent	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Stampede St between Great Falls St and River Downs St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Gulf Stream Ct between Stampede St and 1233 Ent	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Colonial Downs St between River Downs St and Great Falls St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Arrow Sky Way between Beaver Creek Dr and Hidden Valley Rd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Beaver Creek Dr between Diamondback Rd and Red Oak Dr	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cedar Creek Rd between 65th St and Lincoln	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Diamondback Rd between 65th St and Hidden Valley St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Lark Ridge Ct between Diamondback Rd and 151 SW Diamondback Rd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Foothill Dr between Sumner Ave and Red Oak Dr	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Pai Hatton Dr between Red Oak Dr and 232 E Red Oak Dr	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Gray Hawk Crossteen Cedar Creek Rd and 1067 E Cedar Creek Rd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hidden Valley Dr between Cedar Creek Rd and 233 Ent	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Red Oak Dr between Hidden Valley Dr and Beaver Creek Dr	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Aspen Grove Rd between Jasper Dr and Black Hawk Rd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Black Hawk Rd between Jasper Dr and Aspen Grove Rd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cascade Ct between Jasper Dr and 108 NE Jasper Dr Blvd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cedar Creek Rd between Forest Wind Blvd and 65th St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cedar Creek Rd between Forest Wind Blvd and Schoolman Rd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Crestknoll Dr between Jasper Dr and Sumner Ave	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cottonwood Ct between Pinenut Path and 432 S Pinenut Path	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Diamondback Rd between Aspen Grove Rd and 65th St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Elysian Ct between Westlake Drand 233 Ent	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Everglades St between Hidden St and Forest Wind St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Forest Wind St between Everglades St and Shady Knoll Dr	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hester St between Cascade St and Everglades St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Jasper Dr between Shady Knoll Dr and Cascade Ct	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Kenai Ct between Hester St and 233 Ent	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Lowell St between Seaside St and Everglades St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hope Valley Ct between Black Hawk Rd and 140 S Black Hawk Rd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Oak Leaf Dr between Pinenut Path and 432 N Pinenut Path	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Olivadel St between Harrison Ave and Hester St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Pinenut Path between Cedar Creek Rd and Wildberry Wy	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Prospector Ct between Cedar Creek Rd and 647 NE Cedar Creek Rd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Raspberry Ct between Starflower St and 147 N Starflower St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Sand Dunes St between Olivadel St and Westlake St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Seaside St between Westlake St and Lowell St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Shady Knoll Dr between Jasper Dr and Forest Wind St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Spoonwood Ct between Pinenut Path and 417 N Pinenut Path	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Starflower St between Sumner Ave and Wildberry Wy	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Starflower St between Wildberry Wy and Cedar Creek Rd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Sunrise Ct between 65th St and Hester St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Sweet Clover Ct between Starflower St and 444 Starflower St Blvd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Waverly Ct between Starflower St and 464 N Starflower St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Wildberry Way between Pinenut Path and Starflower St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Wildberry Way between Starflower St and 45 N Starflower St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Westlake St between Sand Dunes St and Everglades St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Blackstone Ln between Falcon Ridge Rd and Dove Valley Wy	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Canyon Creek between Deer Canyon and 1233 Ent	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cedar Creek Rd between Schoolman Rd and Hollowbrook Wy	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Deer Canyon between Hidden River and Canyon Creek	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Dove Valley Way between Pheasant Knoll Rd and Blackstone Ln	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Eagle Nest Crossteen Blackstone Ln and 233 E Blackstone Ln Blvd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Falcon Ridge Rd between Cedar Creek Rd and Dove Valley Wy	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Gray Heron Ct between Woodgoose Rd and 233 E Woodgoose Rd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hidden River between Deer Canyon and Meadow Ridge	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hollowbrook Way between Cedar Creek Rd and Harrison Ave	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Jasper Loop between Aspen Leaf Ln (E) and Aspen Leaf Ln (W)	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Lake River Hollowbrook Hidden River and Schoolman Rd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Lorenzo Ct between Hollowbrook Wy and 410 NE Hollowbrook Wy	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Maplewood Ct between Jasper Loop and 1233 Ent	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Meadow Ridge between Hidden River and Canyon Creek	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Misty Meadow Dr between Hidden River and Canyon Creek Wy	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Orange St between Dove Valley Wy and Sumner Ave	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Pinion Pass Ct between Dove Valley Wy and 147 NE Dove Valley Wy	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Pheasant Knoll Rd between College Grove Dr and 658 NW Sumner Ave	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Pheasant Way between Woodgoose Rd and Pheasant Knoll Rd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Quail Run Rd between Woodgoose Rd and Sumner Ave	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Robin Nest Ct between Falcon Ridge Rd and 145 N Falcon Ridge Rd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Saffronell Ct between Deer Canyon and 394 E Deer Canyon Drvd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Tawny Owl Ct between Falcon Ridge Rd and 145 N Falcon Ridge Rd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	White Oak Ct between Quail Run Rd and 247 N Quail Run Rd Ent	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Woodcrest Ct between Harrison Ave and 1087 E Harrison Ave Ent	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Woodgoose Rd between Pheasant Way and Jasper Loop	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Balancing Brook Way between County Farr Dr and 304 W Forest Wood St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Brass Ring Ln between Cottage Grove Dr and Midnight Rose Cr	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Bullwood Crossteen County Farr Dr and 137 W County Farr Dr	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Calina Ln between Milky Dr and Orange St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Canopy Ln between Wooden Gate Wy and Brass Ring Ln	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Carl St between College Grove Dr and 37 NE College Grove Dr	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Chariot Rd between Canopy Ln and Midnight Rose Cr	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Deer Canyon between Coal Meadow Dr and 450 NW Coal Meadow Dr	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Coal Meadow Dr between Sunny Ave and County Farr Dr	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	College Grove Dr between Wooden Gate Wy and 1770 NE Wooden Gate Wy	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	County Farr Dr between Wooden Gate Way and Citrus St	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Forest Wood St between Coal Meadow Dr and 147 S Wiggin Creek Wy	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Gala Ln between Orange St and Milky Dr	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Glen Echo Ct between College Grove Dr and 147 NW College Grove Dr	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Midnight Rose Ct between Chariot Rd and 87 N Chariot Rd	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Milky Dr between Gala Ln and Calina Ln	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Orange St between Sumner Ave and Calina Ln	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Paul St between Gala Ln and Calina Ln	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Pheasant Knoll Rd between Sumner Ave and College Grove Dr	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Prune Rose Ln between Orange St and College Grove Dr	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Wiggin Creek Way between County Farr Dr and 1008 W County Farr Dr	
			ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Wooden Gate Way between County Farr Dr and 1131 W County Farr Dr	

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Riverside County

Eastvale	Riverside	ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Allow Ct between Morning Hills Dr and End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Bellmore Dr between Schuler Wy and Bay Bridge Rd													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Bay Bridge Rd between Morning Hills Dr and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Bennett Field Ln between Eastern Shore Dr and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Bethany Ct between Tarragon Wy and 324 N Tarragon Wy End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Blue Crab Ct between Eastern Shore Dr and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Bodine Wy between Morning Hills Dr and Burkum Rd													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Burkum Rd between Meggan Ln and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Cardenwood Ct between Morning Hills and 210' N Morning Hills Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Carrollton Pl between Burkum Rd and Citrus St													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Clarison Dr between Burkum Rd and 140' W Burkum Rd													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Cross Ct between Clarison Dr and 110' E Clarison Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	College Park Dr between Tarragon Wy and Schlesiman Rd													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Dary Ct between Schlesiman Dr and Excelsior Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Daly Ct between Shady Tree Dr and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Eastern Shore Dr between Bay Bridge Dr and Morning Hills Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Excelsior Dr between Dary Ct and Carrollton Pl													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Gingerwood Ct between Morning Hills Dr and 380' NE morning Hills Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Greenleaf Rd between Windoff Way and Shady Tree Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Holyheath Ct between Morning Hills and 210' N Morning Hills Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Jack Ln between 280' E Raymond Dr and 280' W Raymond Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Knial Lynn Ct between Raymond Dr and 280' SE Raymond Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Meggan Ln between Mayfield Drand Morning Hills Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Mayfield Ct between Citrus Grand CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Morning Hill Dr between Bay Bridge Dr and 135' E Holyheath Ct													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Morning Hills Dr 130' E Holyheath Ct and Dary Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Nutwoy Way between Schuler Way and Wave Forest Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	North View ST between Greenleaf Rd and Linus Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Oak Ave Ct between Wedgewy Way and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Oak Ct between Wave Forest Dr and 240' W Wave Forest Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Raymond Dr between Schlesiman and 110' E Schlesiman													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Shady Tree Dr between Greenleaf Rd and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Sydney Ct between Tarragon Wy and 324' N Tarragon Wy End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Tag Ct between Eastern Shore Dr and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Tarragon Way between 132' W Memory Ct between 117' E College Park Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Wave Forest Dr between Clarison Dr and Burkum Rd													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Windoff Way between Excelsior Dr and Greenleaf Rd													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Feather Dr between Orco River Dr and James River Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	James River Dr between Feather Dr and Mississippi Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Mackinaw Ct between Mississippi Dr and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Mississippi Dr between Harmer Ave and Pachebellard Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Nile Way between Schlesiman Rd and Feather Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Orco River Dr between Mackinaw Ct and Feather Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Osage River Ct between Mississippi Dr and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Pearlwood Dr between Wells Springs Dr and Harmer Ave													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Tennessee River Ct and Mississippi Dr and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Wells Spring Ct between Mississippi Dr and Pearlwood Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Jessica-ann Ct between Shadyside Wy and Stonegate Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Blue Sky Ct between Stonegate Dr and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Bright Water Ct between Shire Gate Dr and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Brush Creek Ct between Cobble Creek Dr and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Cobble Creek Dr between Citrus Grand CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Coldwater Ct between Stonegate Dr and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Deepcliff Ct between Stonegate Dr and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Eaglecliff Ln between Dearing Bird Crand Summer Ave													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Earl Creek Ct between Cobble Creek Dr and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Gold Creek Dr between Cobble Creek Dr and Morning Mist Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Hunters Run Ct between Stonegate Dr and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Morning Mist Dr between Citrus Grand Cobble Creek Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Perry Ann Ct between Shadyside Wy and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Plumstar Creek Ct between Gold Creek Dr and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Pollar Creek Dr between Cobble Creek Dr and Morning Mist Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Running Deer Ct between Dearing Bird Crand CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Sagamont Ct between Shadyside Wy and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Shadyside Wy between Citrus Grand Cobble Creek Dr													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Dearing Bird Ct between Citrus Grand CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Star Ruby Ave between Harmon Ave and Shadyside Wy													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Star Ruby Ave between Shadyside Way and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Stonegate Dr between Hunters Run Ct and Arkansas-m													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Summer Ave between Citrus Dr and Bagleclifff Ln													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Tarr Creek Ct between Cobble Creek Dr and CDS-End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Autumn Creek Ct between Slate Creek Rd and 247' SW Slate Creek Rd													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Bluff View Ln between Springwater Ln and Grayarm St													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Coldbrook Ct between Slate Creek Rd and 150' E Slate Creek Rd													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Comfort Cove Ln between Waterline Rd and Serenity Falls Rd													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Creek Sand Ct between Slate Creek Rd and 110' SW Slate Creek Rd													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Cruise Pass Ct between Pebblebeach Crand 140' E Pebblebeach Ct													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Deep Water Bend Rd between Waterlin Rd and Serenity Falls Rd													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Pebblebeach Ct between River Bluffs Ln and 470' E River Bluffs Ln													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Indian Wells Rd between Ironhead Ave and Slate Creek Rd													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Prairie Creek Rd between Slate Creek Rd and Waterline Rd													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	River Bluffs Ln between Ironhead Ave and Pebblebeach Ct													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	River Bluffs Ln between Pebblebeach Crand 1160' NE Pebblebeach Ct													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Serenity Falls Rd between Wandering Rill Crand Deepwater Bend Rd													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Silent Stream Ct between Serenity Falls Rd and 497' NE Serenity Falls Rd													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Slate Creek Rd between Coldbrook Ct and River Bluffs Ln													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Springwater Ln between Slate Creek Rd and 667' E Slate Creek Rd													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Sugarmaple Ct between Slate Creek Rd and 150' SW Slate Creek Rd													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Verbal Spring Ct between Bluff View Ln and 417' E Bluff View Ln End													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Wandering Hill Ct between Serenity Falls Rd and 210' W Serenity Falls Rd													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Waterline Rd between Chandler Dr and Warm Creek Ct													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Waterline Rd between Warm Creek Crand Deepwater Bend Rd													
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets	Warm Creek Ct between Waterline Rd and 150' W Waterline Rd													

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Jurupa Valley	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Pavement Maintenance	Slurry/Crack seal	Frank Ave, Clara Ave, Lucretia Ave, Bernard Ave, Charles Ave, Loretta Ave, Smith Ave – 68th St to 64th St, Elwanda Ave – 66th St to 63rd St, 64th St – Wineville Ave to Holmes Ave, 65th St – Wineville Ave to Holmes Ave, 68th St – Dana Ave to Lucretia Ave, 66th St – Lucretia Ave to Elwanda Ave, Downey St – 64th St to Limonite Ave, 63rd St, 64th St – Downey St to Kelsey Pl, 65th St – Kennedy St to Archer St, Kelsey Pl – 64th St to 65th St, Limonite Ave – Pedley Rd to Rancho Rd to Cul de Sac, Rock Ct, Prairie Way, 20th St – Daly Ave to Crestmore Rd, Daly Ave – Mission Blvd to 37th St, Packard Ave, Mennes Ave, Wallace St, Carol Way, Cagney Rd – Wallace St to 200' N of Driving Range Rd, La Canada Dr – Joel Dr to Muriel Dr, Joel Dr, Beatrice Dr, Ruth Ann Dr, Mary Ellen Dr, Laurel Dr, La Rue St – La Canada Dr to Paramount Dr, Muriel Dr, Paramount Dr, Rodeo Dr, Limonite Ave – [illegible]	No	-	5 - 10	04/09/2018	06/01/2018	$ 510,000.00	$ 184,306.21	Total Miles Paving Rehab/Repair	13	-	-
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Wallace St Pavement Rehabilitation	Rehabilitation of failed AC pavement	Wallace St - 34th to 1900' north	No	-	10 - 20	12/18/2017	01/31/2018	$ 158,636.67	$ 158,636.67	Total Miles Paving Rehab/Repair	0.4	-	-

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Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Menifee	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Rustler's Ranch Phase 1	repave/resurface 2.2 miles of neighborhood streets in severe condition	Rustler's Ranch Neighborhood. North of Newport Rd and East of Bradley Rd. Rio Vista Drive, Avenida de real, Avenida de Cortez, Avenida de Sereno, Avenida de Fiesta, Park Avenue, Cabrillo Drive	Yes	Sustainability, Technologies	10 - 15	05/14/2018	06/20/2018	$ 971,365.28	$ 279,710.39	Total Miles Paving Rehab/Repair	2	-	-
																	Total # of ADA Curb Ramps		41	-
																	Safety Improvements (Paving/Striping)	2	-	-
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Sun City Street Resurfacing TR6212 and TR9432	Project consisted in the following: - Apply a 5/16" aggregate (chips) over a Polymer Modified Rejuvenator Emulsion (PMRE) scrub seal. - Apply Type II slurry seal over the entire work area. - Re-stripe existing road. - Install blue dots at the location of all existing fire hydrants. - Re-construct existing ADA ramps	Project is located in a senior community West of Bradley Road and South of Rouse Road (various streets). Presley Street, Howard Street, Mark Street, Mark Street, Howard Street, Flagler Street, Foxfire Street, Fan Lane	No	-	5 - 7	04/23/2018	05/23/2018	$ 453,519.51	$ 251,516.95	Total Miles Paving Rehab/Repair	2	-	-
																	Total # of ADA Curb Ramps		22	-
																	Safety Improvements (Paving/Striping)	1	-	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Perris	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Asphalt Repair at Concrete Transitions Project	The Pre-Construction/Design efforts for the project that will Repave asphalt at 12 intersections throughout the City where asphalt has failed at concrete transitions. Has completed this project fully utilizes RMRA funding.	Various Locations throughout the City	No	-	5-8	3/1/2018	6/30/2018	$ 22,529.81	$ 22,529.81	Preliminary Design	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Cost Estimating	-	-	YES

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Riverside County	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Dartmouth St & Yale St - Pre Construction	The Pre-Construction and Design of this project that will resurface Yale St (1.7 miles), remove 0.35' of existing pavement and place 0.2' of hot mix pavement and 0.15' of rubberized hot mix pavement; resurface Dartmouth St 1.46 miles, remove existing pavement, place 0.35' of hot mix pavement and 0.15' of rubberized hot mix pavement has been completed. Construction on this project is anticipated to begin in November 2018 and complete by April 2019. The estimated construction cost is $4,221,000.00.	Crest Dr to SH 74	TBD	Complete Streets, Sustainability	10 - 15	07/01/2017	05/28/2018	$ 251,644.88	$ 204,200.29	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
																	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Environmental	-	-	YES
						ORIGINAL	Dartmouth St	Resurface road 1.7 miles. Remove 0.35' of existing pavement and place 0.2' of hot mix pavement and 0.15' of rubberized hot mix pavement	Crest Dr to SH 74											
						ORIGINAL	Yale St	Resurface road 1.46 miles. Remove existing pavement, place 0.35' of hot mix pavement and 0.15' of rubberized hot mix pavement	Crest Dr to SH 74											
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	De Palma Rd - Pre Construction	The Pre-Construction and Design work for this project that will resurface road 1.58 mile. Pulverize existing asphalt, incorporate into base and overlay with 0.40' hot mix asphalt pavement has been completed. Construction is estimated to begin in October 2018 and complete in December 2018. The estimated construction cost is $1,471,000.00	Santiago Cyn Rd to Horsethief Cyn Rd.	No	-	10 - 15	07/26/2017	03/24/2018	$ 80,278.10	$ 67,265.02	Scope Development and Document Prep	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
																	Preliminary Design	-	-	YES
																	Cost Estimating	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Environmental	-	-	YES
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Gilman Springs Rd - (Pre-Construction)	The Pre-Construction and Design for this project that will resurface road 0.19 miles, remove 0.2' of existing pavement and place 0.20' of hot mix pavement was completed. The construction related activity has also been completed and reported in this expenditure report.	SR-79 NB ramps to E'ly 0.19 mi.	No	-	8 - 10	07/27/2017	08/14/2017	$ 43,473.26	$ 36,426.24	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
																	Environmental	-	-	YES
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Gilman Springs Rd -(Construction)	Resurfaced road 0.19 miles. Removed 0.2' of existing pavement and placed 0.20' of hot mix pavement.	SR-79 NB ramps to E'ly 0.19 mi.	No	-	8 - 10	04/16/2018	05/25/2018	$ 125,281.59	$ 104,973.44	Total Miles Paving Rehab/Repair	0.19	-	-
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Grand Ave - (Pre-Construction)	The Pre-Construction and Design work for this project that will resurface road 0.38 miles, overlay existing pavement with 0.15' of rubberized hot mix asphalt pavement has been completed. Construction for this project is estimated to begin in October 2018 and complete in January 2019. The constructions costs for this project is estimated at $476,000.00.	Machado St to Plumas St.	TBD	Sustainability	8 - 10	07/25/2017	03/10/2018	$ 150,386.36	$ 126,008.71	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
																	Environmental	-	-	YES
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	La Sierra Ave #1 - (Pre-Construction)	The Pre-Construction and Design work for this project that will resurface road 2.4 mile, remove 0.30' of existing pavement and place 0.2' of hot mix pavement and 0.15' of rubberized hot mix pavement has been completed. Construction is estimated to take place in January 2019 and complete in March 2019. The estimated construction costs for this project is $1,490,000.00.	El Sobrante Rd to Middleborough Rd.	TBD	Complete Streets, Sustainability	12 - 15	08/06/2017	06/30/2018	$ 131,618.43	$ 110,283.08	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
																	Environmental	-	-	YES
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Mc Kinley St -(Pre-Construction)	The Pre-Construction and Design work for this project that will reconstruct road 0.42 miles. Remove existing pavement, mix cement into base to strengthen and place 0.35' of hot mix pavement and 0.15' of rubberized hot mix pavement has completed. The construction for this project is estimated to take place in October 2018 and complete in January 2019. The estimated cost for this project is $1,039,000.00.	Magnolia Ave to Indiana Ave.	TBD	Complete Streets, Sustainability	12 - 15	08/01/2017	03/10/2018	$ 87,212.40	$ 73,075.27	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
																	Environmental	-	-	YES

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Riverside County	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	7 Proposed Projects Grouped For Delivery	Nuevo Area Rehabilitation Group - (Pre-Construction)	The PE Construction and Design work for this project that will reconstruct Machetka Dr 0.08 miles. remove existing pavement, mix cement into base to strengthen and place 0.25' of hot mix pavement., reconstruct Mirlieste Dr 0.29 miles. remove existing pavement, mix cement into base to strengthen and place 0.25' of hot mix pavement., reconstruct Pablo St 0.04 miles. remove existing pavement, mix cement into base to strengthen and place 0.25' of hot mix pavement., Reconstruct Pasito St 0.08 miles. Remove existing pavement, mix cement into base to strengthen and place 0.25' of hot mix pavement., reconstruct Pensaco Cir 0.09 miles. remove existing pavement, mix cement into base to strengthen and place 0.25' of hot mix pavement., reconstruct Porter St 0.37 miles. remove existing pavement, mix cement into base to strengthen and place 0.25' of hot mix pavement., reconstruct Via Santana 0.37 miles. remove existing pavement, mix cement into base to strengthen and place 0.25' of hot mix pavement	Machetka Dr: Mirlieste Dr to Penasco Cir.; Mirlieste Dr: Menifee Rd to 1537 SW Menifee Rd.; Pablo St: Via Santana to 1937 S Via Santana.; Pasito St: Mirlieste Dr to 443' E Mirlieste Dr.; Penasco Cir: Porter St to 1450' S Porter St.; Porter St: 1955' SW Central Ave to Central Ave.; Via Santana: 1780' S Mirlieste Dr/N to 148' N Mirlieste Dr/N.	No	-	15 - 20	07/01/2017	12/05/2017	$ 94,122.39	$ 23,498.12	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
																	Environmental	-	-	YES
						ORIGINAL	Nuevo Group-Machetka Dr	Reconstructed road 0.08 miles. Remove existing pavement, mix cement into base to strengthen and place 0.25' of hot mix pavement.	Machetka Dr in Penasco Cir												
						ORIGINAL	Nuevo Group-Mirlieste Dr	Reconstructed road 0.29 miles. Remove existing pavement, mix cement into base to strengthen and place 0.25' of hot mix pavement.	Mirlieste Rd to 1537 SW Menifee Rd												
						ORIGINAL	Nuevo group-Pasito St	Reconstructed road 0.04 miles. Remove existing pavement, mix cement into base to strengthen and place 0.25' of hot mix pavement	Via Santana to 1937 S Via Santana												
						ORIGINAL	Nuevo Group-Pasito St	Reconstructed road 0.08 miles. Remove existing pavement, mix cement into base to strengthen and place 0.25' of hot mix pavement	Mirlieste Dr to 443' E Mirlieste Dr												
						ORIGINAL	Nuevo Group-Penasco Cir	Reconstructed road 0.09 miles. Remove existing pavement, mix cement into base to strengthen and place 0.25' of hot mix pavement	Porter St to 1450' S Porter St												
						ORIGINAL	Nuevo Group-Porter St	Reconstructed road 0.37 miles. Remove existing pavement, mix cement into base to strengthen and place 0.25' of hot mix pavement	1955' SW Center Ave to Central Ave												
						ORIGINAL	Nuevo Group-Via Santana	Reconstructed road 0.37 miles. Remove existing pavement, mix cement into base to strengthen and place 0.25' of hot mix pavement.	1780' S Mirlieste Dr/N to 148' N Mirlieste Dr/N												
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Nuevo Area Rehabilitation Group -(Construction)	This project reconstructed Machetka Dr 0.08 miles. Removed existing pavement, mixed cement into base to strengthen and place 0.25' of hot mix pavement., Reconstructed Mirlieste Dr 0.29 miles. Removed existing pavement, mixed cement into base to strengthen and place 0.25' of hot mix pavement., Reconstructed Pablo St 0.04 miles. Removed existing pavement, mixed cement into base to strengthen and place 0.25' of hot mix pavement., Reconstructed Pasito St 0.08 miles. Removed existing pavement, mixed cement into base to strengthen and placed 0.25' of hot mix pavement., Reconstructed Pensaco Cir 0.27 miles. Removed existing pavement, mixed cement into base to strengthen and placed 0.25' of hot mix pavement., Reconstructed Porter St 0.37 miles. Removed existing pavement, mixed cement into base to strengthen and placed 0.25' of hot mix pavement., Reconstructed Via Santana 0.37 miles. Removed existing pavement, mixed cement into base to strengthen and placed 0.25' of hot mix pavement.	Machetka Dr: Mirlieste Dr to Penasco Cir.; Mirlieste Dr: Menifee Rd to 1537 SW Menifee Rd.; Pablo St: Via Santana to 1937 S Via Santana.; Pasito St: Mirlieste Dr to 443' E Mirlieste Dr.; Penasco Cir: Porter St to 1450' S Porter St.; Porter St: 1955' SW Central Ave to Central Ave.; Via Santana: 1780' S Mirlieste Dr/N to 148' N Mirlieste Dr/N.	No	-	15 - 20	04/02/2018	05/10/2018	$ 972,947.84	$ 815,233.00	Safety Improvements (Paving/Striping)	7.71	-	-
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Parsons Rd & Wood Rd - (Pre-Construction)	The Pre-Construction and Design work for this project that will resurface Persons Rd 1.0 mile. Pulverize existing asphalt, incorporate into base and overlay with 0.37 hot mix asphalt pavement., Resurface Wood Rd 1.0 mile. Remove existing pavement and place 0.40' of hot mix pavement has completed. The construction is estimated to begin October 2018 and complete in January 2019. The estimated construction cost for this project is $2,231,000.00.	Parsons Rd: Markham St to Mariposa Ave; Wood Rd: Markham St to Mariposa Ave (city limits).	TBD	Complete Streets, Sustainability	12 - 15	08/10/2017	03/24/2018	$ 170,829.61	$ 143,138.13	Sidewalks and Crosswalks Repaired	0.02	-	-
																	Total Miles Paving Rehab/Repair	0.54	-	-
																	Cost Estimating			YES
																	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
																	Environmental	-	-	YES
						ORIGINAL	Parsons Rd	Resurface road 1.0 mile. Pulverize existing asphalt, incorporate into base and overlay with 0.37 hot mix asphalt pavement.	Markham St to Mariposa Ave												
						ORIGINAL	Wood Rd	Reconstruct road 1.0 mile. Remove existing pavement and place 0.40' of hot mix pavement	Markham St to Mariposa Ave(city limits)												
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Polk St -(Pre-Construction)	The Pre-Construction and Design work for this project that will Resurface road 1.0 mile. Pulverize existing asphalt, incorporate into base and overlay with 0.50' hot mix asphalt pavement has completed. The construction for this project has also completed and appears in this expenditure report providing cost, schedule, and outcome details.	58th Ave to Airport Blvd.	TBD	Complete Streets, Sustainability	12 - 15	07/01/2017	07/29/2017	$ 25,162.89	$ 5,989.04	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
																	Environmental	-	-	YES
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Polk St (Construction)	Resurface road 1.0 mile. Pulverize existing asphalt, incorporate into base and overlay with 0.50' hot mix asphalt pavement.	58th Ave to Airport Blvd	Yes	Complete Streets, Sustainability	12 - 15	01/26/2018	06/25/2018	$ 416,095.03	$ 348,646.03	Total Miles Paving Rehab/Repair	1	-	-
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Varner Rd (Pre-Construction)	The Pre-Construction and Design work for this project that will Resurface road 0.42 miles. Remove 0.20' of existing pavement and place 0.25' of hot mix pavement has completed. The construction project for this project has also completed and is included in this expenditure report.	Ramon Rd to Bob Hope Dr.	No	-	12 - 15	07/25/2017	12/30/2017	$ 52,879.53	$ 44,307.76	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
																	Environmental	-	-	YES
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Varner Rd (Construction)	Resurfaced road 0.42 miles. Removed 0.20' of existing pavement and placed 0.25' of hot mix pavement.	Ramon Rd to Bob Hope Dr.	No	-	12 - 15	05/15/2018	06/30/2018	$ 554,957.24	$ 464,998.67	Sidewalks and Crosswalks Repaired	0.01	-	-
																	Safety Improvements (Paving/Striping)	2.05	-	-
																	Total Miles Paving Rehab/Repair	0.42	-	-
																	Total # of ADA Curb Ramps	3	-	-
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Rancho California Rd & Borel Rd (Pre-Construction)	The Pre-Construction and Design work for this project that will Resurface Borel Rd 1.0 mile. Pulverize existing asphalt, incorporate into base and overlay with 0.45' hot mix asphalt pavement.; Resurface Rancho California Rd 1.0 mile. Overlay existing pavement with 0.15' of rubberized hot mix asphalt pavement has completed. The construction is estimated to begin in November 2018 and complete in January 2019. The construction cost is estimated at $2,781,000.00.	Borel Rd: Auld Rd to Buck Rd.; Rancho California Rd: Monte De Oro to Buck Rd.	TBD	Sustainability	12 - 15	08/10/2017	04/22/2018	$ 145,896.00	$ 122,246.26	Environmental	-	-	YES
																	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
						ORIGINAL	Borel Rd	Reconstruct road 1.0 mile. Pulverize existing asphalt, incorporate into base and overlay with 0.45' hot mix asphalt pavement.	Auld Rd to Buck Rd												
						ORIGINAL	Rancho California Rd	Resurface road 1.0 mile. Overlay existing pavement with 0.15' of rubberized hot mix asphalt pavement	Monte De Oro to Buck Rd												
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cajalco Rd (Pre-Construction)	The Pre-Construction and Design work for this project that will Resurface road 1.17 miles. Remove 0.2' of existing pavement and place 0.25' of hot mix pavement has completed. The construction for this project has also completed and has been reported in this expenditure report.	Harley John Rd to Kirkpatrick Rd	TBD	Sustainability	12 - 15	07/25/2017	03/10/2018	$ 83,493.13	$ 69,958.89	Environmental	-	-	YES
																	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	6 Proposed Projects Grouped For Delivery	Coachella Valley Resurfacing Group (Pre-Construction)	The Pre-Construction and Design work for this project that will Resurface Airport Blvd 1.0 mile by cold in-place recycling of existing pavement.; Resurface Chiriaco Rd 0.13 miles. Remove existing pavement and place 0.5' of hot mix pavement.; Resurface Summit Rd 0.17 miles. Remove existing pavement and place 0.5' of hot mix pavement.; Resurface Harrison St 1.0 mile. Remove 0.30' of existing pavement and place 0.5' of hot mix pavement and 0.15' of rubberized hot mix pavement.; Resurface Robert Rd 0.24 miles. Remove and replace 0.35' of hot mix pavement.; Resurface Tyler St 1.0 mile by cold in-place recycling of existing pavement, has completed. The construction for this project is also reported in this expenditure report.	Van Buren St to Harrison St; Summit Rd to 685' E Ty; Pinto Rd to Chiriaco Rd; 54th Ave to Airport Blvd; Ramon Rd to La Canada Way; Airport Blvd to 54th Ave.	TBD	Complete Streets, Sustainability	12 - 15	07/01/2017	09/30/2017	$ 128,003.77	$ 6,744.55	Environmental	-	-	YES
																	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
						ORIGINAL	*Airport Blvd*	*Resurface road 1.0 mile by cold in place recycling of existing pavement*	*Van Buren St to Harrison St*												
						ORIGINAL	*Chiriaco Rd*	*Resurface road 0.13 miles. Remove existing pavement and place 0.5' of hot mix pavement.*	*Summit Rd to 685 E ty*												
						ORIGINAL	*Summit Rd*	*Resurface road 0.17 miles. Remove existing pavement and place 0.5' of hot mix pavement.*	*Pinto Rd to Chiriaco Rd*												
						ORIGINAL	*Harrison St*	*Resurface road 1.0 mile. Remove 0.30' of existing pavement and place 0.2' of hot mix pavement and 0.15' of rubberized hot*	*54th Ave to Airport Blvd*												
						ORIGINAL	*Robert Rd*	*Resurface road 0.24 miles. Remove and replace 0.35 of hot mix pavement.*	*Ramon Rd to La Canada Way*												
						ORIGINAL	*Tyler St*	*Resurface road 1.0 mile by cold in place recycling of existing pavement*	*Airport Blvd to 54th Ave*												
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Coachella Valley Resurfacing Group (Construction)	Resurface Airport Blvd 1.0 mile by cold in-place recycling of existing pavement.; Resurface Chiriaco Rd 0.13 miles. Remove existing pavement and place 0.5' of hot mix pavement.; Resurface Summit Rd 0.17 miles. Remove existing pavement and place 0.5' of hot mix pavement.; Resurface Harrison St 1.0 mile. Remove 0.30' of existing pavement and place 0.2' of hot mix pavement and 0.15' of rubberized hot mix pavement.; Resurface Robert Rd 0.24 miles. Remove and replace 0.35' of hot mix pavement.; Resurface Tyler St 1.0 mile by cold in-place recycling of existing pavement.	Airport Blvd: Van Buren St to Harrison St.; Chiriaco Rd: Summit Rd to 685' E Ty.; Summit Rd: Pinto Rd to Chiriaco Rd.; Harrison St: 54th Ave to Airport Blvd.; Robert Rd: Ramon Rd to La Canada Way.; Tyler St: Airport Blvd to 54th Ave.	Yes	Complete Streets, Sustainability	12 - 15	03/19/2018	05/25/2018	$ 2,760,617.59	$ 2,293,980.68	Total Miles Paving Rehab/Repair	3.54	-	-
																	Safety Improvements (Paving/Striping)	3.71	-	-
																	Sidewalks and Crosswalks Repaired	0.02	-	-
																	Total # of ADA Curb Ramps	-	13	-

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Sacramento County

Agency	County	Program	Project Status	Component	Project	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Folsom	Sacramento	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cimmaron Circle Pavement Rehabilitation	2" asphalt overlay of distressed pavement in the Cimmaron Circle neighborhood. Includes 2,100 tons of asphalt, 18,500 square yards of pavement fabric and adjusting of manholes and valves.	Cimmaron Circle, Silver Spur Court, Fausset Court, Saddle Court, Spencer Street	Yes	Sustainability	20-25	5/1/2018	6/30/2018	$ 868,813.76	$ 445,387.90	Total Miles Paving Rehab/Repair	2.6	-	-

Agency	County	Program	Project Status	Component	Project	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Rancho Cordova	Sacramento	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017 Street Rehabilitation Project	This project will rehabilitate the roadways within the Cordova Meadows neighborhood. This project will also include sidewalk upgrades/repairs and storm drain upgrades as necessary. (SB1 funds to be spent in FY 17/18)	Cordova Meadows Neighborhood	Yes	Complete Streets	20-20	7/1/2016	6/30/2018	$ 5,457,529.00	$ 421,306.00	Total # of ADA Curb Ramps	-	34	-

Agency	County	Program	Project Status	Component	Project	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Sacramento County	Sacramento	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Hurley Way Sidewalk Improvements	Install new sidewalk along north side of Hurley Way, between Jonas Avenue and Morse Avenue.	Hurley Way, between Jonas Avenue and Morse Avenue.	Yes	Sustainability	20-25	12/29/2014	4/20/2018	$ 66,909.13	$ 65,704.59	Safety Improvements (Paving/Striping)	0.2	-	-
																	Total Miles Paving Rehab/Repair	0.2	-	-
																	Safety Improvements (Signals/Lighting)	-	-	YES
																	New Storm Drain and Culvert Placement	0.1	-	-
																	Total # of ADA Curb Ramps	-	6	-
																	Sidewalks and Crosswalks New Installed/Widened	0.2	-	-
		Program	Project Status	Component	Project	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	El Centro Road Slurry Seal	Apply slurry seal on El Centro Road from San Juan Road to the City limit.	El Centro Rd., from San Juan Rd. to the City limit	Yes	Sustainability	25-30	9/4/2017	2/9/2018	$ 69,424.30	$ 69,424.30	Total Miles Paving Rehab/Repair	0.8	-	-

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
San Bernardino County

Agency	County	Program	Project Status	Project Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Apple Valley	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	5 Proposed Projects Grouped For Delivery	Paving 17-18	The project consisted of providing the necessary labor, equipment, and materials to apply Cape Seal and Microsurface to multiple streets throughout the Town of Apple Valley to include Mandan Road from Apple Valley Road to SR 18, Shoshonee Road from Riverside Dr to Rincon Rd, Tao Road from Corwin Road to North end, Kasota Rd from SR 18 to Mondamon Rd, and Cronese Rd from Seneca Rd to Yucca Loma Rd	Mandan Road from Riverside Drive to SR 18; Shoshonee Road from Riverside Dr to Rincon Rd; Tao Road from SR 18 North end; Kasota Rd from SR 18 to Mondamon Rd; Cronese Rd from Seneca Rd to Yucca Loma Rd	No	-	7 - 10	05/02/2018	06/29/2018	$ 2,301,136.82	$ 437,714.69	Total Miles Paving Rehab/Repair	35	-	-
						ORIGINAL	*Mandan Road Cape Seal*	*Cape Seal Mandan Road from Riverside Drive to SR 18*	*Mandan Road from Riverside Drive to SR 18*											
						ORIGINAL	*Shoshonee Road Cape Seal*	*Cape Seal Shoshonee Road from Riverside Dr to Rincon Rd*	*Shoshonee Road from Riverside Dr to Rincon Rd*											
						ORIGINAL	*Tao Road Cape Seal*	*Cape Seal Tao Road from SR 18 North end*	*Tao Road from SR 18 North end*											
						ORIGINAL	*Kasota Road Cape Seal*	*Capes Seal Kasota Rd from SR 18 to Mondamon Rd*	*Kasota Rd from SR 18 to Mondamon Rd*											
						ORIGINAL	*Cronese Road Cape Seal*	*Cape Seal Cronese Rd from Seneca Rd to Yucca Loma Rd*	*Cronese Rd from Seneca Rd to Yucca Loma Rd*											

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Big Bear Lake	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Delivery	FY 17/18 Street Rehabilitation	Full depth reconstruction of a local street; Overlay of a local street	Echohill Rd- Castlewood Road to North End; Ironwood- Sky High Drive to Cameron Drive; Sky High- Ironwood Drive to South End; Willow Landing- Hillside Trail to Catbird Lane	No	-	20 - 25	06/26/2017	02/06/2018	$ 275,578.80	$ 23,265.00	Total Miles Paving Rehab/Repair	1	-	-
						ORIGINAL	*Echo Hill Pavement Reconstruction*	*Full depth reconstruction of a local street*	*Castlewood Road to North End*											
						ORIGINAL	*Ironwood Pavement Reconstruction*	*Full depth reconstruction of a local street*	*Sky High Drive to Cameron Drive*											
						ORIGINAL	*Sky High Pavement Reconstruction*	*Full depth reconstruction of a local street*	*Ironwood Drive to South End*											
						ORIGINAL	*Willow Landing Pavement Reconstruction*	*Overlay of a local street*	*Hillside Trail to Catbird Lane*											

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Chino Hills	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Repairs Project	Repair subsided pavement areas within the streets of Chino Avenue, Eagle Canyon Drive, Olympic View Drive, Beverly Glen Road and cracked curb and gutter on Feldspar Drive.	Chino Avenue, Eagle Canyon Drive, Olymic View Drive, Beverly Glen Road, and Feldspar Drive	No	-	10 - 15	03/14/2018	05/16/2018	$ 754,460.62	$ 471,100.00	Total Miles Paving Rehab/Repair	2	-	-
																	Safety Improvements (Paving/Striping)	2	-	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Colton	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Mill Street Paving Project	This project is in Design using RMRA funding in support of Construction which will include 1-1/2" to 2" thick grinding and rubberized asphalt overlay. Design started on January 15, 2018 and estimated construction completion is September 30, 2018. The expenditure for FY 17-18 is used for the design and specification of the project.	Mill Street between Rancho Ave. and Michigan Ave.	Yes	Sustainability	10 - 15	01/15/2018	06/30/2018	$ 117,278.00	$ 4,000.00	Cost Estimating	-	-	YES
																	Environmental	-	-	YES
																	Preliminary Design	-	-	YES
		Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Olive Street Paving Project	This project is in Design using RMRA funding in support of Construction which will include 1-1/2" to 2" thick grinding and rubberized asphalt overlay. Design started on January 15, 2018 and estimated construction completion is September 30, 2018. The expenditure for FY 17-18 is used for the design and specification of the project.	Olive Street between La Cadena and 6th Street	Yes	Sustainability	10 - 15	01/15/2018	06/30/2018	$ 84,263.00	$ 1,912.50	Cost Estimating	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Environmental	-	-	YES
																	Preliminary Design	-	-	YES
		Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	NEW	San Bernardino Ave. Paving Project	This project is in Design using RMRA funding in support of Construction which will include 1-1/2" to 2" thick grinding and rubberized asphalt overlay. Design started on January 15, 2018 and estimated construction completion is September 30, 2018. The expenditure for FY 17-18 is used for the design and specification of the project.	Eucalyptus Avenue to Indigo Avenue	Yes	Complete Streets, Sustainability	10 - 15	01/15/2018	06/30/2018	$ 100,000.00	$ 3,500.00	Preliminary Design	-	-	YES
																	Environmental	-	-	YES
																	Cost Estimating	-	-	YES

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Fontana	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Mulberry Avenue Pavement Rehabilitation Project	Cold Plane existing asphalt pavement and Overlay using recycled asphalt pavement for 2 centerline miles of roadway. Restripe pavement markings, adjust utility manholes and valves to finish grade	Mulberry Avenue - Slover Avenue to Philadelphia Avenue	Yes	Sustainability	10 - 15	12/04/2017	05/31/2018	$ 1,806,191.99	$ 1,213,559.00	Total Miles Paving Rehab/Repair	2	-	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Hesperia	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY 2017-18 Annual Street Improvement Project	Removal and Replacement of existing asphalt to remediate deteriorating pavement.	Main Street from Hickory Road to Third Avenue	No	-	10 - 15	04/15/2018	06/30/2018	$ 1,879,497.36	$ 498,000.00	Total Miles Paving Rehab/Repair	12	-	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Highland	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	City-wide Minor Street Maintenance	Repair potholes and perform minor pavement rehabilitation as necessary	Various locations, city-wide	No	-	2 - 5	07/01/2017	06/30/2018	$ 65,717.96	$ 34,000.00	Sidewalks and Crosswalks Repaired	0.04	-	-
		Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	ORIGINAL	City-wide Pavement Striping and Marking	Maintain pavement striping and marking as necessary	Various locations, city-wide	No	-	3 - 7	07/01/2017	06/30/2018	$ 18,803.59	$ 18,803.59	Safety Improvements (Paving/Striping)	6.06	-	-
		Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Traffic Control Devices	ORIGINAL	City-wide Traffic Signal Maintenance	Maintain traffic signal systems as necessary	Various locations, city-wide	No	-	10 - 30	07/01/2017	06/30/2018	$ 224,053.53	$ 110,000.00	Equipment Maintenance	-	-	YES

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Loma Linda	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Anderson Street	Pavement rehabilitation	Barton Rd to Lawton St	No	-	7 - 15	02/19/2018	05/08/2018	$ 144,517.76	$ 143,723.19	Total Miles Paving Rehab/Repair	0.76	-	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Twentynine Palms	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Other	ORIGINAL	Capital Equipment for Roads	Skid Tractor and Skip Loader	Twentynine Palms	Yes	Complete Streets, Sustainability	15 - 25	10/27/2017	11/01/2017	$ 159,857.50	$ 157,733.40	Equipment	-	-	YES

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
San Diego County

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Encinitas	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	27 Proposed Projects Grouped For Delivery	Annual Street Overlay/Slurrey Seal Project	Rehabilitation and/or preventive maintenance of various streets throughout the City.; EOLUS AVENUE OVERLAY; HERMES AVENUE OVERLAY; LA COSTA AVENUE OVERLAY; LEUCADIA BL OVERLAY; LONE JACK ROAD OVERLAY; OVERLAND RD OVERLAY; SUMMERDAWN OVERLAY; SUMMER HOLLY	There are 26 city wide street segments receiving overlays, and this grant funds 11.9% of the entire program for FY17/18.; FROM ANDREW AV TO HYMETTUS 11.9% funding from SB1; FROM LEUCADIA BL TO NORTH END 11.9% funding from SB1; FROM HWY 101 TO EAST CITY LIMITS 11.9% funding from SB1; FROM EL CAMINO REAL TO TOWN CENTER 11.9% funding from SB1; FROM RANCHO SANTA FE RD TO STRATFORD KNOLL 11.9% funding SB1; FROM RAMBLING TO MOUNTAIN VISTA 11.9% funding from SB1; FROM VILLAGE VIEW TO WEST END 11.9% funding from SB1; FROM OLIVE CREST DR TO SOUTH END 11.9% funding from SB1; FROM WANDERING RD TO VILLAGE VIEW 11.9% funding from SB1; FROM WOODSHADOW LN TO GARDENDALE RD 11.9% funding SB1; FROM VILLAGE RUN WEST	No	-	15	9/5/2017	5/18/2018	$ -	$ 287,125.79	Total Miles Paving Rehab/Repair	7.5	-	-
						ORIGINAL	*Street Overlay Program*	*Rehabilitation and/or preventive maintenance of various streets throughout the City.*	*There are 26 city wide street segments receiving overlays, and this grant funds 11.9% of the entire program for FY17/18.*											
						ORIGINAL	*Street Overlay Program*	*EOLUS AVENUE OVERLAY*	*FROM ANDREW AV TO HYMETTUS 11.9% funding from SB1*											
						ORIGINAL	*Street Overlay Program*	*HERMES AVENUE OVERLAY*	*FROM LEUCADIA BL TO NORTH END 11.9% funding from SB1*											
						ORIGINAL	*Street Overlay Program*	*LA COSTA AVENUE OVERLAY*	*FROM HWY 101 TO EAST CITY LIMITS 11.9% funding from SB1*											
						ORIGINAL	*Street Overlay Program*	*LEUCADIA BL OVERLAY*	*FROM EL CAMINO REAL TO TOWN CENTER 11.9% funding from SB1*											
						ORIGINAL	*Street Overlay Program*	*LONE JACK ROAD OVERLAY*	*FROM RANCHO SANTA FE RD TO STRATFORD KNOLL 11.9% funding SB1*											
						ORIGINAL	*Street Overlay Program*	*OVERLAND RD OVERLAY*	*FROM RAMBLING TO MOUNTAIN VISTA 11.9% funding from SB1*											
						ORIGINAL	*Street Overlay Program*	*SUMMERDAWN OVERLAY*	*FROM VILLAGE VIEW TO WEST END 11.9% funding from SB1*											
						ORIGINAL	*Street Overlay Program*	*SUMMER HOLLY LN OVERLAY*	*FROM OLIVE CREST DR TO SOUTH END 11.9% funding from SB1*											
						ORIGINAL	*Street Overlay Program*	*TRES HERMANAS WAY OVERLAY*	*FROM WANDERING RD TO VILLAGE VIEW 11.9% funding from SB1*											
						ORIGINAL	*Street Overlay Program*	*VILLAGE RUN EAST OVERLAY*	*FROM WOODSHADOW LN TO GARDENDALE RD 11.9% funding SB1*											
						ORIGINAL	*Street Overlay Program*	*VILLAGE RUN NORTH OVERLAY*	*FROM VILLAGE RUN WEEST TO GARDENDALE RD 11.9% funding SB1*											
						ORIGINAL	*Street Overlay Program*	*MISTY CIRCLE SLURRY SEAL*	*FROM COUNTRYWOOD LN TO NORTH END 11.9% funding from SB1*											
						ORIGINAL	*Street Overlay Program*	*OXFORD AV OVERLAY*	*FROM SHEFFIELD AV TO BRIGHTON AV 11.9% funding from SB1*											
						ORIGINAL	*Street Overlay Program*	*COUNTRYWOOD LN SLURRY SEAL*	*FROM MOUNTAIN VISTA TO COUNTRYHAUEN 11.9% funding SB1*											
						ORIGINAL	*Street Overlay Program*	*VIA PALACIO SLURRY SEAL*	*FROM VIA SARASAN TO VIA MOLENA 11.9% funding from SB1*											
						ORIGINAL	*Street Overlay Program*	*EAST JASON ST OVERLAY*	*FROM VULCAN AV TO HERMES AV 11.9% funding from SB1*											
						ORIGINAL	*Street Overlay Program*	*NEWPORT AV OVERLAY*	*FROM NORFOLK DR TO DUBLIN DR 11.9% funding from SB1*											
						ORIGINAL	*Street Overlay Program*	*7TH STREET OVERLAY*	*FROM RANCHO SANTA FE RD TO COLE RANCH RD 11.9% funding from SB1*											
						ORIGINAL	*Street Overlay Program*	*CREST DRIVE OVERLAY*	*FROM EL CAMINO REAL TO BEECHTREE DR 11.9% funding from SB1*											
						ORIGINAL	*Street Overlay Program*	*BRISTOL RD OVERLAY*	*FROM SHEFFIELD AV TO OXFORD AV 11.9% funding from SB1*											
						ORIGINAL	*Street Overlay Program*	*EDINBURG AV OVERLAY*	*FROM NORFOLK DR TO SOUTH END 11.9% funding from SB1*											
						ORIGINAL	*Street Overlay Program*	*CREST DRIVE OVERLAY*	*FROM SANTA FE DR TO BIRMINGHAM DR 11.9% funding from SB1*											
						ORIGINAL	*Street Overlay Program*	*EL CAMINO DEL NORTE OVERLAY*	*FROM RANCHO SANTA FE RD TO WEST END 11.9% funding from SB1*											
						ORIGINAL	*Street Overlay Program*	*EL CAMINO DEL NORTE OVERLAY*	*RANCHO SANTA FE RD TO EAST CITY LIMITS 11.9% funding from SB1*											
						ORIGINAL	*Street Overlay Program*	*PULVIA ST OVERLAY*	*FROM HYMETTUS AV TO ORPHEUS AV 11.9% funding from SB1*											
						ORIGINAL	*Street Overlay Program*	*AMAROSSA DR OVERLAY*	*FROM OLIVENHAIN RD TO ORCHARD WOOD 11.9% funding from SB1*											

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Escondido	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	5 Proposed Projects Grouped For Delivery	2017 Street Rehab & Maintenance Project	Removal and replacement of asphalt concrete pavement.	Andreasan Drive from Auto Park Way to Enterprise Street; Broadway from Valley Parkway to Washington Avenue; Felicita Avenue/Road from Centre City Parkway to I-15 Southbound; Lincoln Parkway/Avenue from Broadway to El Norte Parkway; Sheridan Avenue from Fig Street to Vista Verde Drive	Yes	Complete Streets, Sustainability	10-20	10/23/2017	4/25/2018	$ 4,881,028.49	$ 869,400.00	Total # of ADA Curb Ramps	-	24	-
																	Bicycle Lane Rehab/Repair	9.86	-	-
																	Sidewalks and Crosswalks Repaired	1.12	-	-
																	New Install/Class Improve to Bicycle Lanes	5.84	-	-
																	Safety Improvements (Paving/Striping)	0.18	-	-
						ORIGINAL	*2017 Street Rehab & Maintenance Project*	*Removal and replacement of asphalt concrete pavement.*	*Andreasan Drive from Auto Park Way to Enterprise Street*											
						ORIGINAL	*2017 Street Rehab & Maintenance Project*	*Removal and replacement of asphalt concrete pavement.*	*Broadway from Valley Parkway to Washington Avenue*											
						ORIGINAL	*2017 Street Rehab & Maintenance Project*	*Removal and replacement of asphalt concrete pavement.*	*Felicita Avenue/Road from Centre City Parkway to I-15 Southbound*											
						ORIGINAL	*2017 Street Rehab & Maintenance Project*	*Removal and replacement of asphalt concrete pavement.*	*Lincoln Parkway/Avenue from Broadway to El Norte Parkway*											
						ORIGINAL	*2017 Street Rehab & Maintenance Project*	*Removal and replacement of asphalt concrete pavement.*	*Sheridan Avenue from Fig Street to Vista Verde Drive*											

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
La Mesa	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Street Maintenance - Various Locations	Asphalt Mill and Overlay	Lake Murray Blvd. from Kiowa St. to N. City Limits; Jackson Dr. from Laird St to Fletcher Parkway, Fletcher Parkway from 1-8 Ramp to Jackson Dr., Adelante from Colorado to City Limit, Arizona from Pennsylvania toEND, Aztec Dr. from Lake Murray Blvd to Baltimore, Baldrich from Mary Fellows to Kiowa, Colorado from Adelante to END, Connecticut from Wisconsin to Delaware, Cowles Mountain from City Limit to Lake Murray Blvd, Delaware from Connecticut to Pennsylvania, El Paso from Baltimore to Cowles Mountain, El Paso from Lake Murray Blvd. to Jackson, El Paso from Lake Murray Blvd. to Cowles Mountain, Grable from Mary Fellows to Maryland, Guessman from Parkway Dr. to Maryland, Kiowa from Lake Murray Blvd to Maryland, Macquarie from Mary Fellows to Kiowa, Magruder from Mary Fellows to Kiowa, Marengo from Fletcher Parkway to Lake Murray Blvd, Mary Fellows from Parkway Dr. to Macquarie, Maryland from	No	-	20-40	7/3/2017	6/29/2018	$ 591,528.00	$ 50,000.00	Total Miles Paving Rehab/Repair	3	-	-
																	Total # of ADA Curb Ramps	-	3	-
																	Sidewalks and Crosswalks Repaired	0.45	-	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Lemon Grove	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY 2017-18 Street Rehabilitation Project	Rehabilitate city streets with various treatment based on the current conditions.	The following Street Segments received improvements as a part of this project: Dayton Dr. (Englewood Dr. - Nichals St.); Barton Dr. (Ensenada St. - Englewood Dr.); Palm St. (Palm Ave. - Southern City Limits); Buena Vista Ave. (San Miguel Ave. - Broadway); Lorwood Rd (Woodrow Ave. - Southern City Limits); El Prado St. (Mt Vernon St. - Bonita St.).	Yes	Complete Streets	5-10	5/23/2018	6/28/2018	$ 549,317.64	$ 153,000.00	Total Miles Paving Rehab/Repair	2.13	-	-
																	Safety Improvements (Paving/Striping)	8.66	-	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Poway	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	17/18 Street Maintenance Project	This project will provide deep patching, crack sealing, and slurry seal coating for all streets in Street Maintenance Zone 8, extending the life of the existing asphalt. Zone 1 contains approximately 21 miles of residential, collector and arterial roadwa	Cly of Poway street maintenance zone 8, consisting of all public streets generally west of Pomerado Road between Twin Peaks Road and the south City limit, and south of Poway Road between Community Road and the west City limit.	Yes	Complete Streets, Sustainability, Technologies	15-20	7/1/2017	1/31/2018	$ 1,036,965.82	$ 231,648.67	Total Miles Paving Rehab/Repair	20.4	-	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Santee	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Traffic Control Devices	NEW	Citywide Pavement Striping	Restriping roads.	Locations include; Fanita Parkway from Mast to Ganley, North Woodside Ave. from SR67 offramp to east end, Mission Gorge Road, from Cuyamaca St. to Riverview Parkway, and Prospect Ave. from Magnolia Ave. to SR 67 offramp	No	-	5-10	1/1/2018	5/31/2018	$ 29,881.12	$ 29,881.12	Safety Improvements (Paving/Striping)	10	-	-

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
National City	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	ORIGINAL	FY 2018 SRTS Pedestrian and Bicycle Enhancements - Lincoln Acres Elementary School Raised Crosswalk	Construct a raised crosswalk with pedestrian actuated flashing crosswalk signs, high intensity striping, and new pedestrian curb ramps for ADA compliance on Lanoitan Avenue in front of Lincoln Acres Elementary School	Lanoitan Avenue in front of Lincoln Acres Elementary School	Yes	Complete Streets	20-30	9/18/2017	5/18/2018	$ 56,890.00	$ 56,890.00	Total # of ADA Curb Ramps	-	2	-
																	Sidewalks and Crosswalks New Installed/Widened	0.05	-	-

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
San Joaquin County

Agency	County	Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Escalon	San Joaquin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Escalon Avenue (Pre-Construction)	Pre-Construction activities for this project that will Rehabilitate with new pavement overlay and thermoplastic striping, and reconstruction of broken sidewalks has Completed. The construction component for this project will be reported in the 2018-19 Exp	Escalon Avenue from State Route 120 to the northerly City limits.	Yes	Complete Streets	10-12	3/27/2018	6/30/2018	$ 22,153.16	$ 22,153.16	Was the pre-construction for a project that will conduct both rehab/repair and new improvement or installation?	-	-	YES
																	Cost Estimating	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Preliminary Design	-	-	YES
																	Total Miles Paving Rehab/Repair	94	-	-

Agency	County	Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
San Joaquin County	San Joaquin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bright, Endow and Lockhart Roads Resurfacing	Repair and resurface approximately 1.6 miles of existing roadway with asphalt concrete	(SD1) Bright Road: Sneed Road to Mathews Road; Endow Road: South End to Howard Road; Lockhart Road: Sneed Road to Howard Road	No	-	10-15	10/30/2017	12/4/2017	$ 576,542.11	$ 576,542.11	Total Miles Paving Rehab/Repair	1.6	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Carrolton Road and Sexton Road Geosynthetic Reinforced Chip Seal	Repair approximately 6 miles of existing roadway with crack seal and place geosynthetic reinforced chip seal	(SD4) River Road to State Route 120	No	-	5-7	4/23/2018	5/18/2018	$ 771,207.19	$ 771,207.19	Total Miles Paving Rehab/Repair	5.75	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Crack Seal 2017-2018	Repair approximately 14.5 miles of existing roadway with crack seal treatment	(SD1) Country Club Blvd, Mission Road, Bradford Street, Harlan Road; (SD2) Filbert Street, Waterloo Road; (SD3) Kirk Avenue, River Drive, Thornton Road; (SD4) Walnut Grove Road, Mokelumne Avenue, Tower Drive, Curry Avenue, Bush Street, Church Street, Cotton Street, Elm Street, Fillmore Street, Hammond Street, Ian Court, Laird Street, Oak Street, Walnut Street; (SD5) Corral Hollow Road, Chrisman Road, Palmquist Avenue	No	-	3-5	5/7/2018	6/15/2018	$ 505,833.00	$ 505,833.00	Total Miles Paving Rehab/Repair	20.15	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	West Country Club Reconstruction, Phase 8	Reconstruct approximately 0.35 mile of existing roadway with asphalt concrete, and repair curb,gutter and sidewalk where needed	(SD3) Princeton Avenue: Wisconsin Avenue to Kirk Avenue	No	-	15-20	4/30/2018	6/26/2018	$ 830,062.54	$ 830,062.54	Total Miles Paving Rehab/Repair	0.35	-	-
																	Total # of ADA Curb Ramps	-	6	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Locust Tree Road Resurfacing	Repair and resurface approximately 2.5 miles of existing roadway with asphalt concrete	(SD1) Harney Lane to State Route 12	No	-	10-15	4/2/2018	5/1/2018	$ 735,000.00	$ 733,645.61	Total Miles Paving Rehab/Repair	2.5	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Thornton Road Concrete Section Replacement and Extension	Remove, replace and extend concrete section in the right turn lane on Thornton Road that leads to the SR 12 intersection	(SD4) Thornton Road at SR 12 Intersection	No	-	10-15	4/20/2018	4/26/2018	$ 45,738.13	$ 45,738.13	Paving Rehab/Repair	-	-	YES

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
San Luis Obispo County

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Arroyo Grande	San Luis Obispo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Street Rehabilitation	Rehabilitate approximately 2,000 feet of roadway	Citywide	No	-	7-12	7/1/2017	6/30/2018	$ 103,925.09	$ 103,925.09	Performed By Own Labor Force	-	-	YES

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Morro Bay	San Luis Obispo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	3 Proposed Projects Grouped For Delivery	Street Preservation Project	Cape Seal 21,420 square feet; Triple Layer Cape Seal 21390 square feet; Triple Layer Cape Seal 22320 square feet	North Morro Bay: Bay Sequoia St to San Jaciento St; North Morro Bay: Hill St to Hillview St; North Morro Bay: San Jaciento St to San Joaquin St	Yes	Sustainability, Technologies	3-7	10/25/2017	5/30/2018	$ 137,558.81	$ 63,060.52	Total Miles Paving Rehab/Repair	6.91	-	-
						ORIGINAL	*Alder Ave*	*Cape Seal 21,420 square feet*	*North Morro Bay: Bay Sequoia St to San Jaciento St*											
						ORIGINAL	*Bayview Ave*	*Triple Layer Cape Seal 21390 square feet*	*North Morro Bay: Hill St to Hillview St*											
						ORIGINAL	*Birch Ave*	*Triple Layer Cape Seal 22320 square feet*	*North Morro Bay: San Jaciento St to San Joaquin St*											

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Pismo Beach	San Luis Obispo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Bello Street Paving Project	Grind and overlay the entire width of Bello Street between Wadsworth Avenue and the Highway 101 northbound on-ramp	Bello Street, Pismo Beach, CA 93449. Bello Street between Wadsworth Avenue and the Highway 101 northbound on-ramp	No	-	10-15	4/30/2018	6/19/2018	$ 125,581.60	$ 48,323.76	Total Miles Paving Rehab/Repair	0.15	-	-
																	Safety Improvements (Paving/Striping)	0.15	-	-
																	Sidewalks and Crosswalks Repaired	0.25	-	-

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
San Mateo County

Agency	County	Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Atherton	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Delivery	2018 Overlay Project	Grind 2" and overlay various streets including installation of pavement markings.	Adam Way - between Austin Avenue and Nora Way; Edge Road - between Ridgewood Avenue and Oak Grove Avenue; Hawthorne Drive - between James Avenue and Linden Avenue; Walnut Avenue - between El Camino Real and Station Lane	No	-	15-20	5/1/2018	6/8/2018	$ 360,864.00	$ 16,884.10	Total Miles Paving Rehab/Repair	1.29	-	-
						ORIGINAL	Overlay Adam Way	Grind 2" and overlay 31,597 SF for roadway with PCI 44. Installation of pavement marking stripe legend and bold line.	Between Austin Avenue and Nora Way.											
						ORIGINAL	Overlay Edge Road	Grind 2" and overlay 31,286 SF for roadway with PCI 49. Installation of pavement marking stripe legend and bold line.	Between Ridgewood Avenue and Oak Grove Avenue											
						ORIGINAL	Overlay Hawthorn Drive	Grind 2" and overlay 40,047 SF for roadway with PCI 48. Installation of pavement marking stripe legend and bold line.	Between James Avenue and Linden Avenue											
						ORIGINAL	Overlay Walnut Avenue	Grind 2" and overlay 17,020 SF for roadway with PCI 33. Installation of pavement marking stripe legend and bold line.	Between El Camino Real and Station Lane											
		Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	29 Proposed Projects Grouped For Delivery	2018 Slurry Seal Project	Slurry Seal Various Streets within the Town of Atherton, including restoration of pavement markings.	Alta Vista Dr - between Ridgeview Dr and Fletcher Dr; Arthur Ln - between Selby Lane to end of cul-de-sac; Austin Ave - between Selby Ln and Stockbridge Ave; Barry Ln - between E/O 34 Barry Ln to South End; Bergeson Ct - between Stockbridge Ave to end of cul-de-sac; Camino Al Lago - between Camino de Los Robles and Camino de Los Arbolets - between Camino al Lago and Camino de Los Robles; Catalpa Dr - between Irving Ave and James Ave; Clay Dr - between Atherton Ave to end of cul-de-sac; Elizabeth Way - between Shearer Dr to end of cul-de-sac; Greenoaks Dr - between Oak Grove Ave to Rosewood Dr; Heritage Ct - between Middlefield Rd to end of cul-de-sac; Irving Ave - between Heather Dr to end of cul-de-sac; Jennings Ln - between Middlefield Rd to end of cul-de-sac; Jennings Ln - between Jennings Ln to end of cul-de-sac; Mandarin Wy - between Alameda de	No	-	3-5	5/18/2018	6/29/2018	$ 161,102.00	$ 25,000.00	Total Miles Paving Rehab/Repair	3.06	-	-
						ORIGINAL	Slurry Seal Alta Vista Drive	Slurry Seal 16,840 SF for roadway with 84 PCI.	Between Ridgeview Drive and Fletcher Drive											
						ORIGINAL	Slurry Seal Arthur Lane	Slurry Seal 8,128 SF for roadway with 58 PCI.	Between Selby Lane to end of cul-de-sac											
						ORIGINAL	Slurry Seal Austin Avenue	Slurry Seal 20,348 SF for roadway with 56 PCI.	Between Selby Lane and Stockbridge Avenue											
						ORIGINAL	Slurry Seal Barry Lane	Slurry Seal 11,288 SF for roadway with 60 PCI.	Between E/O 34 Barry Lane to South End											
						ORIGINAL	Slurry Seal Bergeson Court	Slurry Seal 10,080 SF for roadway with 37 PCI.	Between Stockbridge Avenue to end of cul-de-sac											
						ORIGINAL	Slurry Seal Selby Lane	Slurry Seal 11,340 SF for roadway with 60 PCI.	Between Polhemus Avenue to end of cul-de-sac											
						ORIGINAL	Slurry Seal Camino Pie Los Arbolets	Slurry Seal 50,150 SF for roadway with 63 PCI.	Between Camino al Lago and Camino de Los Robles											
						ORIGINAL	Slurry Seal Catalpa Drive	Slurry Seal 32,620 SF for roadway with 59 PCI.	Between Irving Avenue and James Avenue											
						ORIGINAL	Slurry Seal Clay Drive	Slurry Seal 16,967 SF for roadway with 65 PCI.	Between Atherton Avenue to end of cul-de-sac											
						ORIGINAL	Slurry Seal Elizabeth Way	Slurry Seal 6,680 SF for roadway with 63 PCI.	Between Shearer Drive to end of cul-de-sac											
						ORIGINAL	Slurry Seal Greenoaks Drive	Slurry Seal 8,340 SF for roadway with 62 PCI.	Between Oak Grove Avenue to Rosewood Drive											
						ORIGINAL	Slurry Seal Heritage Court	Slurry Seal 9,307 SF for roadway with 58 PCI.	Between Middlefield Road to end of cul-de-sac											
						ORIGINAL	Slurry Seal Irving Avenue	Slurry Seal 6,677 SF for roadway with 60 PCI.	Between Heather Drive to end of cul-de-sac											
						ORIGINAL	Slurry Seal Jennings Lane Section 1	Slurry Seal 30,107 SF for roadway with 57 PCI.	Between Middlefield Road to end of cul-de-sac											
						ORIGINAL	Slurry Seal Jennings Lane Section 2	Slurry Seal 7,904 SF for roadway with 58 PCI.	Between Jennings Lane to end of cul-de-sac											
						ORIGINAL	Slurry Seal Mandarin Way	Slurry Seal 20,162 SF for roadway with 66 PCI.	Between Alameda de Las Pulgas to end of cul-de-sac											
						ORIGINAL	Slurry Seal McConnico Lane	Slurry Seal 14,350 SF for roadway with 60 PCI.	Between cul-de-sac and Watkins Avenue											
						ORIGINAL	Slurry Seal Middle Gate	Slurry Seal 4,320 SF for roadway with 63 PCI.	Between Ansardal Avenue and Park Drive											
						ORIGINAL	Slurry Seal Rosewood Avenue	Slurry Seal 12,607 SF for roadway with 60 PCI.	Between Greenoaks Drive to end of cul-de-sac											
						ORIGINAL	Slurry Seal North Gate	Slurry Seal 4,730 SF for roadway with 66 PCI.	Between Ansardal Avenue and Park Drive											
						ORIGINAL	Slurry Seal Parkin Avenue	Slurry Seal 16,334 SF for roadway with 69 PCI.	Between Stockbridge Avenue to end of cul-de-sac											
						ORIGINAL	Slurry Seal Poplar Bastoge	Slurry Seal 12,107 SF for roadway with 68 PCI.	Between Elena Avenue and end of cul-de-sac											
						ORIGINAL	Slurry Seal Polhemus Avenue	Slurry Seal 10,632 SF for roadway with 69 PCI.	Between Polhemus Avenue and end of cul-de-sac											
						ORIGINAL	Slurry Seal Ridgeview Drive	Slurry Seal 8,590 SF for roadway with 64 PCI.	Between Alta Vista Drive and end of cul-de-sac											
						ORIGINAL	Slurry Seal Selby Lane	Slurry Seal 10,355 SF for roadway with 60 PCI.	Between E/O 341 Selby Lane to North End of cul-de-sac											
						ORIGINAL	Slurry Seal Stowder Avenue	Slurry Seal 13,440 SF for roadway with 54 PCI.	Between Woburn Avenue and Bellevu Avenue											
						ORIGINAL	Slurry Seal South Gate	Slurry Seal 4,420 SF for roadway with 62 PCI.	Between Ansardal Avenue and Park Drive											
						ORIGINAL	Slurry Seal Stockbridge Avenue	Slurry Seal 8,200 SF for roadway with 68 PCI.	Between Stockbridge Avenue to end of cul-de-sac											
						ORIGINAL	Slurry Seal Surrey Lane	Slurry Seal 8,200 SF for roadway with 58 PCI.	Between Middlefield Road to end of cul-de-sac.											

Agency	County	Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Menlo Park	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	32 Proposed Projects Grouped For Delivery	2017 Street Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Alma Lane, from University to End; Almanor Ave, from Ivy Drive to Newbridge Ave; Bay Laurel Drive, from San Mateo Drive to Hermosa Way; Bergeson Drive, from Alma Street to Laurel Street; Campbell Lane, from Brewer Drive to Campbell Lane (end); Campo Bello Court, from Campo Bello Lane to end; Chilco Street, from Ivy Drive to Newbridge Ave; College Avenue, from University to El Camino Real; Cotton Street, from Cotton Place to Middle Ave; Del Norte Alley, from Del Norte Ave to end; Fanita Way, from Oakdell Drive to Fanita Way (end); Garden Lane, from San Mateo Dr NW to San Mateo Dr SE; Haight Street, from Menalto Ave to North End ; Hamilton Avenue, from Almanor Ave to Chilco Street; Harmon Drive, from Bay Road to Lorelei Lane; Kent Place, from Waverly Street to end; Lassen Drive, from Alma Street to Laurel Street; Littlefield Drive, from Littlefield drive to end; Menlo Avenue, from University to End; Oak Knoll Lane, from Oak Dell Drive to School driveway; PinevIew Lane, from Elder Ave to end; Santa Cruz Access Road, from Orange Ave to Olive Street; Scott Drive, from Marsh Road to Bohannon; Sevier	No	-	12-15	7/26/2017	11/15/2017	$ 3,818,260.00	$ 209,010.37	Total # of ADA Curb Ramps	-	47	-
																	Total Miles Paving Rehab/Repair	4.7	-	-
																	Bicycle Lane Rehab/Repair	1.15	-	-
																	Sidewalks and Crosswalks Repaired	0.15	-	-
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Alma Lane, from University to End											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Almanor Ave, from Ivy Drive to Newbridge Ave											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Bay Laurel Drive, from San Mateo Drive to Hermosa Way											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Bergeson Drive, from Alma Street to Laurel Street											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Campbell lane, from Brewer Drive to Campbell Lane (end)											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Campo Bello Court, from Campo Bello Lane to end											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Chilco Street, from Ivy Drive to Newbridge Ave											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	College Avenue, from University to El Camino Real											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Cotton Street, from Cotton Place to Middle Ave											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Del Norte Alley, from Del Norte Ave to end											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Fanita Way, from Oakdell Drive to Fanita Way (end)											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Garden Lane, from San Mateo Dr NW to San Mateo Dr SE											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Haight Street, from Menalto Ave to North End											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Hamilton Avenue, from Almanor Ave to Chilco Street											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Harmon Drive, from Bay Road to Lorelei Lane											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Kent Place, from Waverly Street to end											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Lassen Drive, from Alma Street to Laurel Street											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Littlefield Drive, from Littlefield Drive to End											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Menlo Avenue, from University to End											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Oak Knoll Lane, from Oak Dell Drive to School driveway											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Pinevew Lane, from Elder Ave to end											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Santa Cruz Access Road, from Orange Ave to Olive Street											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Scott Drive, from Marsh Road to Bohannan											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Sevier Avenue, from Patrick Road to Newbridge St											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Sharon Park Drive, from Sand Hill Road to Sharon Road											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Sunset Court, from Campo Bello to end											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Trinity Lane, from Bay Road to Peggy Lane											
						ORIGINAL	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Warner Range Ave, from Sharon Park to Monte Rosa											

Agency	County	Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
San Mateo County	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Reconstruction of Portions of 7th Ave in the North Fair Oaks Area-Design	A reconstruction project consists of removal of the existing road surface, reconstructing or rehabilitating the road bed, and placement of a new road surface. The road bed is the layer below the road surface. It can be reconstructed with similar materia	North Fair Oaks Area of Unincorporated San Mateo County.	Yes	Complete Streets.Sustainability	20-25	12/5/2016	5/4/2018	$ 317,736.22	$ 123,172.44	Environmental	-	-	YES
																	Right of Way	-	-	YES
																	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Needs Assessment	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
		Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	NEW	2018 Chip Seal Project- Design	Seal projects can be a chip seal, slurry seal, or cape seal. A chip seal is the application of asphaltic emulsion, a type of road oil, immediately followed by an application of small rocks called chips. Chip seals are approximately ¼ to 1/8 inch in depth	Located in Half Moon Bay, San Gregorio, and Sky Londa Areas of San Mateo County	No	-	5-10	1/29/2018	6/22/2018	$ 23,803.19	$ 23,803.19	Environmental	-	-	YES
																	Right of Way	-	-	YES
																	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Needs Assessment	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Santa Barbara County

Agency	County	Program	Project Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Lompoc	Santa Barbara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/Operational Needs	Traffic Control Devices	3 Proposed Projects Grouped For Delivery	Maintenance of Traffic Control Signs, Striping, and Markings.	Maintenance of City owned traffic control signs, painting of lane line striping and roadway markings (arrows, stop bars, speed limit, etc.) by City Maintenance workers.	Citywide	No	-	2-5	1/2/2018	6/28/2018	$ 119,479.00	$ 119,479.00	Other	-	-	City owned equipment used in performing work (rental value) in dollars.
																	Materials	-	-	YES
																	Performed By Own Labor Force	-	-	YES
						ORIGINAL	*Lane Line Striping*	*Painting of lane line striping by City Maintenance workers.*	*Citywide*											
						ORIGINAL	*Stencil Painting*	*Painting of roadway stencil markings (arrows, stop bars, speed limits, etc.) by City Maintenance workers.*	*Citywide*											
						ORIGINAL	*Sign Maintenance*	*Maintenance of City owned street signs.*	*Citywide*											
		Program	**Project Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Repair	Various pavement repairs of the City roadway network by City Maintenance workers.	Citywide	No	-	1-20	1/2/2018	6/29/2018	$ 245,349.00	$ 138,587.57	Materials	-	-	YES
																	Other	-	-	City owned equipment utilized in work (rental value) in dollars.
																	Performed By Own Labor Force	-	-	YES

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Santa Clara County

Agency	County	Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Los Altos	Santa Clara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Covington Road Resurfacing - Dig Out Repairs	Resurface Covington Road between Miramonte Avenue and Grant Road	Covington Road from Miramonte Ave to Grant Rd	Yes	Complete Streets	10-15	07/13/2017	11/14/2017	$ 7,668.76	$ 7,668.76	Total Miles Paving Rehab/Repair	0.5	-	-

Agency	County	Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Los Altos Hills	Santa Clara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017 Pavement Rehabilitation and Drainage Improvement Project	Resurfacing and repave approximately 6 miles of streets.	Various streets throughout Los Altos Hills: Albertsworth Lane, Alexander Place, Almaden Court, Amherst Court, Atherton Court, Bryne Park Lane, Cardo Court, Colina Drive, Dawson Drive, Dawnridge Drive, Estacada Way, Fernhill Drive, Fremont Road, Harvard Court, Liddicoat Circle and Drive, Melody Lane, Middle Fork Lane, Miranda Court and Road, Newbridge Drive, Old Page Mill Lane, Olive Tree Lane, Oneonta Drive, Palo Hills Drive, Paseo del Roble Drive, Purissima Road, Ravensbury Avenue, Rhoda Drive, Stonebrook Court, Templeton Place, Tripoli Court, Via Feliz, Vista Del Valle Court, Weston Drive, Westwind Way, Willow Pond Lane	Yes	Complete Streets	5-20	8/14/2017	9/15/2017	$ 1,938,190.07	$ 50,591.41	Total Miles Paving Rehab/Repair	6.3	-	-
																	ADA Curb Ramps	-	-	YES
																	Bicycle Lane Rehab/Repair	-	-	YES
																	Landscape Maintenance	-	-	YES
																	Storm Drain and Culvert Repair	-	-	YES
																	Bridge Structure Rehab	-	-	YES
																	Safety Improvements (Signals/Lighting)	-	-	YES
																	Roundabout Repair	-	-	YES
																	Railroad Grade Separation Repair	-	-	YES
																	Existing Transit Repair	-	-	YES
																	Sidewalks and Crosswalks Repaired	0.04	-	-
																	Right of Way Acquisition	-	-	YES
																	Safety Improvements (Paving/Striping)	1.5	-	-

Agency	County	Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Monte Sereno	Santa Clara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Oak Noll resurfacing project	Rehabilitation of Oak Knoll Drive	Oak Knoll Drive	No	-	15-20	6/18/2018	6/30/2018	$ 24,185.00	$ 20,514.31	Total Miles Paving Rehab/Repair	0.1	-	-

Agency	County	Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Sunnyvale	Santa Clara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	6 Proposed Projects Grouped For Delivery	ST:18-07 Slurry Seal of Arterial Streets 2018B	Type 3 slurry seal	Caribbean Ave- Mathilda to Borregas; Caribbean Ave- Crossman to Twin Creeks; Caribbean Ave- Twin Creeks to Moffett Park; Caribbean Ave- Moffett Park to change of pavement overpass over highway 237; Mathilda- Caribbean to Moffett Park; Bernardo- El Camino Real to Fremont	No	-	7-10	5/29/2018	6/29/2018	$ 461,934.51	$ 461,934.51	Total Miles Paving Rehab/Repair	182	-	-
						ORIGINAL	*ST:18-07 / Slurryseal of arterial streets 2018B*	*Type 3 slurry seal*	*Caribbean Ave- Mathilda to Borregas*											
						ORIGINAL	*ST:18-07 / Slurryseal of arterial streets 2018B*	*Type 3 slurry seal*	*Caribbean Ave- Crossman to Twin Creeks*											
						ORIGINAL	*ST:18-07 / Slurryseal of arterial streets 2018B*	*Type 3 slurry seal*	*Caribbean Ave- Twin Creeks to Moffett Park*											
						ORIGINAL	*ST:18-07 / Slurryseal of arterial streets 2018B*	*Type 3 slurry seal*	*Caribbean Ave- Moffett Park to change of pavement overpass over highway 237*											
						ORIGINAL	*ST:18-07 / Slurryseal of arterial streets 2018B*	*Type 3 slurry seal*	*Mathilda- Caribbean to Moffett Park*											
						ORIGINAL	*ST:18-07 / Slurryseal of arterial streets 2018B*	*Type 3 slurry seal*	*Bernardo- El Camino Real to Fremont*											

Agency	County	Program	Priority Status	Project Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Santa Clara County	Santa Clara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	ORIGINAL	Pedestrian Sensor Installation on Lawrence and Montague Expressways	Install pedestrian sensors on major crosswalks at various intersections on Montague and Lawrence Expressway. This allows the timing to be automatically adjusted based on users (e.g. slower pedestrians or faster pedestrians)	Lawrence and Montague Expressways	Yes	Complete Streets.Technologies	5-30	2/26/2017	5/25/2018	$ 184,570.62	$ 463.64	Safety Improvements (Signals/Lighting)	-	-	YES
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	ORIGINAL	Metal Beam Guard Rail on Various County Roads	Install metal beam guard rail, terminal systems, and delineators	Various County Roads- Needed areas are repaired as issues are identified	No	-	15-15	7/1/2017	6/30/2018	$ 152,671.55	$ 8,585.81	Safety Improvements (Paving/Striping)	0.4	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY17 Traffic Striping, Markings, and Pavement Markers Installation on County Roads	Install/refresh thermoplastic striping/markings, and pavement markers	Various County Roads- Needed areas are repaired as issues are identified	No	-	10-10	7/1/2017	6/30/2018	$ 685,785.94	$ 693,599.30	Safety Improvements (Paving/Striping)	745	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY17 Micro-Surfacing of County Roads at various locations	Micro-Surfacing of County Roads for preventive maintenance treatment which extends the life of the road surface.	Multiple County Roads: CLAREMONT AVE N., CLAREMONT AVE S., CLAREVIEW AVE, DALE DR, DECKER WY, EASTSIDE DRIVE, EL CAMPO DR, FISHER AVE, GION AVE, HARRIET AVE, HOBART AVE, HYLAND AVE, KEATS CT, KELSO CT, KELTON CT, KENYON CT, KERWOOD WY, KESWICK CT, LAUMER AVE, MADELINI DR, MANNING AVE, MARIAN LN, , MARO DR, MILLAR AVE, NORTH CRAGMONT AVE, PICKFORD AVE, RIDGE VISTA AVE, ROSE AVE, SOUTH CRAGMONT AVE, STAPLES AVE, STEWART AVE, SUNNYSLOPE AVE, TALMADGE AVE, VIEWMONT AVE	No	-	7-10	8/21/2017	1/23/2018	$ 332,757.57	$ 332,757.57	Total Miles Paving Rehab/Repair	9.63	-	-
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Traffic Control Devices	ORIGINAL	Traffic Signal Modification at Almaden Expwy and Trinidad Drive	This project provides for a dedicated left turn lane and new protected traffic signal phasing for pedestrian crossings at Almaden Expressway and Trinidad Drive to improve traffic operations and safety. In addition, bicycle-sensitive in-pavement detectors	Almaden Expwy and Trinidad Drive	Yes	Complete Streets.	5-30	6/19/2017	11/15/2017	$ 384,829.77	$ 256,940.25	Right of Way Acquisition	-	-	YES

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Completed Project Outputs
Yolo County

Agency	County	Program	Project Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Capitola	Santa Cruz	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	ORIGINAL	Highway 1 Interchange Bike Lane Improvements	Bike lane improvements to install green bike lanes	41st Ave, Bay Ave, and Park Ave interchanges with Highway 1	Yes	Complete Streets, Sustainability	10-20	8/29/2017	10/13/2017	$ 148,645.00	$ 51,865.83	New Install/Class Improve to Bicycle Lanes	0.25	-	-

Agency	County	Program	Project Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Santa Cruz	Santa Cruz	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Catch Basin Replacement Program	Upgrade non-standard catch basins with Type B catch basins throughout the city to reduce maintenance requirements and reduce flooding. Priorities based on operational needs.	Citywide	Yes	Climate Change, Complete Streets, Sustainability	30-50	10/3/2017	6/1/2018	$ 49,078.86	$ 49,078.86	Total # of ADA Curb Ramps	-	2	-
																	Storm Drain and Culvert Repair	0.03	-	-
		Program	**Project Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	CMP (Corrugated Metal Pipe) Replacement	Replace corroded and collapsed corrugated metal drainage pipe (CMP) at various locations in the city streets storm drain system.	Citywide	Yes	Climate Change, Complete Streets, Sustainability	30-50	10/2/2017	6/1/2018	$ 53,780.00	$ 53,780.00	Total # of ADA Curb Ramps	-	2	-
																	Storm Drain and Culvert Repair	0.03	-	-
		Program	**Project Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Storm Damage	Local match funding for FEMA and OES eligible funded storm damage restoration projects on the city street and multi-use path system	Upper Park Road north of DelaVeaga Rd, West Cliff Drive at San Jose, East Cliff Drive at 3rd Ave, Ocean at Plymouth, Parkway north of Allerton	Yes	Climate Change, Complete Streets, Sustainability	30-50	10/2/2017	6/29/2018	$ 1,750,000.00	$ 121,838.84	Total Miles Paving Rehab/Repair	0.1	-	-
																	Landscpae Maintenance	-	-	YES
																	Storm Drain and Culvert Repair	0.02	-	-
																	Safety Improvements (Paving/Striping)	0.1	-	-
		Program	**Project Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Arterial and Collector Street Reconstruction	Replace sidewalks and access ramps to meet current standards concurrent with reconstructing Arterial and Collector Streets	Delaware Ave, Escalona Dr, Goss Ave, King St, Market St, Morrissey Blvd, Natural Bridges Dr.	Yes	Climate Change, Complete Streets, Sustainability	15-20	7/5/2017	6/29/2018	$ 4,207,115.80	$ 100,000.00	Total Miles Paving Rehab/Repair	3.01	-	-
																	Total # of ADA Curb Ramps	-	49	-
																	Bicycle Lane Rehab/Repair	3.01	-	-
																	Safety Improvements (Paving/Striping)	3.01	-	-
																	Safety Improvements (Paving/Striping)	1	-	-

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Redding	Shasta	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017-18 Cape/Slurry Seal Design	Develop scope and design for residential cape and slurry seal project and determine engineer cost estimate and advertise project available for bid.	Various neighborhoods in Redding, including Quail Ridge, Edgewood, Lancer, Arroyo Manor, Hacienda Heights, and Stetson.	TBD	-	5 - 12	11/27/2017	02/14/2018	$ 35,008.19	$ 35,008.19	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES

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Sierra County	Sierra	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Calpine Community Streets Maintenance	Complete necessary maintenance to include repair of broken pavement and fill potholes, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair or replace road signs and guar	This project includes the following streets within the Calpine Community; Main St, Cedar Ln, Calpine Ave, Calpine Rd, County Rd, Coates Ave, Farrar Ave, Mt. View Dr, Old Reservoir Rd.	No	-	2-7	1/10/2018	5/24/2018	$ 2,120.75	$ 2,120.75	Landscape Maintenance	-	-	YES
																	Safety Improvements (Paving/Striping)	10	-	-
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Sierra Brooks Community Streets Maintenance.	Complete necessary maintenance to include repair of broken pavement and fill potholes, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair or replace road signs and guar	This project includes the following street within the community of Sierra Brooks; Rancho Cir, Sierra Brooks Dr, Longhorn Dr, Roundup Dr, Wrangler Tr, Wrangler Dr, Pinto Tr, Buckskin Tr, Mustang Tr, Bear Valley Rd	No	-	2-7	1/19/2018	3/27/2018	$ 729.10	$ 729.10	Storm Drain and Culvert Repair	1	-	-
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Sierraville Community Streets Maintenance	Complete necessary maintenance to include repair of broken pavement and fill potholes, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair or replace road signs and guar	This project includes the following street within the community of Sierraville; Fire Station Ln, Lincoln St, Mead St, Battelle St, Willow St, Old Truckee Rd	No	-	2-7	1/17/2018	4/9/2018	$ 2,742.77	$ 2,742.77	Total Miles Paving Rehab/Repair	5	-	-
																	Landscape Maintenance	-	-	YES
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Improved County Road Maintenance East Side	This is a maintenance project to include repair of broken pavement and fill potholes, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair or replace road signs and guar	Eastern portion of Sierra County improved roads; Westside Rd A23, Beckwith St A24, Filippini Rd, Heriot Ln, Genasci Rd, Smithneck Rd.	No	-	2-10	1/10/2018	6/21/2018	$ 8,429.59	$ 8,429.59	Total Miles Paving Rehab/Repair	25	-	-
																	Landscape Maintenance	-	-	YES
																	Storm Drain and Culvert Repair	10	-	-
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Alleghany Community Streets Maintenance	Complete necessary maintenance to include repair of broken pavement and fill potholes, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair or replace road signs and guar	This Project includes the following streets within the Alleghany Community; Ridge Rd, Main St, Miners St, Plaza Ct, Hells Half Acre.	No	-	2-7	4/20/2018	6/12/2018	$ 3,059.05	$ 3,059.05	Total Miles Paving Rehab/Repair	5	-	-
																	Landscape Maintenance	-	-	YES
																	Storm Drain and Culvert Repair	1	-	-
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pike Community Streets Maintenance	Complete necessary maintenance to include repair of broken pavement and fill potholes, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair or replace road signs and guar	This Project includes the following streets within the Pike Community; Ridge Rd, Pike Short Cut Rd, Pike City Rd	No	-	2-7	1/12/2018	6/13/2018	$ 12,390.70	$ 12,390.70	Total Miles Paving Rehab/Repair	2	-	-
																	Landscape Maintenance	-	-	YES
																	Storm Drain and Culvert Repair	1	-	-
																	Safety Improvements (Paving/Striping)	10	-	-
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Upper Sierra City Community Streets Maintenance	Complete necessary maintenance to include repair of broken pavement and fill potholes, resurfacing of unpaved roads, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair	This Project includes the following streets within the Sierra City Community; Wild Plum Rd, Wild Plum Ridge, Wild Plum Ln, Ostrom Way, Forty Niner Dr, Squirrel Hallow, Lewis Ln, Nevada St, Brady St, Rainbow Cir, Tamarac Bend.	No	-	2-7	3/7/2018	6/4/2018	$ 6,188.95	$ 6,188.95	Total Miles Paving Rehab/Repair	5	-	-
																	Landscape Maintenance	-	-	YES
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Sierra City Lakes Basin Maintenance.	Complete necessary maintenance to include repair of broken pavement and fill potholes, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair or replace road signs and guar	This Project includes the following streets within the Sierra City Lake Basin; Gold Lake Rd, Sardine Lake Rd, Salom Lake Rd, Salmon Creek Rd, Church Meadows Rd, Mills Peak Rd, Graeagle Rd.	No	-	2-7	1/2/2018	6/6/2018	$ 39,040.44	$ 39,040.44	Total Miles Paving Rehab/Repair	5	-	-
																	Landscape Maintenance	-	-	YES
																	Safety Improvements (Paving/Striping)	30	-	-
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Verdi Community Streets Maintenance	Complete necessary maintenance to include repair of broken pavement and fill potholes, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair or replace road signs and guar	This project includes the following street within the community of Verdi; Sierra Ln, Trelease Ln, Henness Pass Rd, Sunrise Cr Rd, Dearwater Rd, Beaver Cr Cir, Pine Cone Dr,	No	-	2-7	1/1/2018	6/29/2018	$ 17,036.85	$ 17,036.85	Total Miles Paving Rehab/Repair	10	-	-
																	Landscape Maintenance	-	-	YES
																	Storm Drain and Culvert Repair	15	-	-
																	Safety Improvements (Paving/Striping)	10	-	-
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Downieville Community Streets Maintenance	Complete necessary maintenance to include repair of broken pavement and fill potholes, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair or replace road signs and guar	This Project includes the following streets within the Downieville Community; Durgan Flat wy, Nevada St, Sunnyside Dr, Church St, Maiden Ln, Ponta Ranch Rd, Main St, Commercial St, Old HWY 49, Belle St, Pearl St, Ricer St, East River St, Hummingbird Ln.	No	-	2-7	1/5/2018	6/7/2018	$ 11,984.83	$ 11,984.83	Total Miles Paving Rehab/Repair	5		
																	Landscape Maintenance	-	-	YES
																	Storm Drain and Culvert Repair	5	-	-
																	Safety Improvements (Paving/Striping)	20	-	-

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Sierra County	Sierra	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	North County Roads	Maintenance including clean and reform drainage, regrading roadway surface and vegetation removal.	North County Roads including Port Wine Ridge, Poker Flat, Johnsville, Marvin Ranch, Poverty Hill, Lucky Gold Hill, Queen City,	No	-	2-5	4/30/2018	5/19/2018	$ 13,302.50	$ 13,302.50	Total Miles Paving Rehab/Repair	50		
																	Landscape Maintenance	-	-	YES
																	Storm Drain and Culvert Repair	30	-	-
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Unimproved County Road Maintenance West Side	This project will include regarding roadway surface, reforming drainages to protect the road and storm runoff, removing vegetation to improve visual clearances and safety. Repair or replace damaged signs and guardrail.	Western portion of Sierra County unimproved roads; Henness Pass Rd, Camptonville Rd, Lavezzola Rd, Lafayette Road, Plumbago Rd, Kanaka Cr Rd, Foote Rd, Organ Cr Rd, Miller Ranch Rd, Magnus Orchard Rd, Brandy City Rd, Mountain House Rd, Old Toll Bridge Rd, Goodyears Cr Rd, Saddleback Rd, Galloway Rd, Sailor Ravine Rd, Oxford Mine Rd, Old Gold Lake Rd, Colombo Mine Rd.	No	-	1-3	1/4/2018	6/26/2018	$ 47,841.58	$ 47,841.58	Total Miles Paving Rehab/Repair	10		
																	Landscape Maintenance	-	-	YES
																	Storm Drain and Culvert Repair	5	-	-
																	Bridge Structure Rehab	-	-	YES
																	Safety Improvements (Paving/Striping)	20	-	-
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Sierra City Community Streets Maintenance.	Complete necessary maintenance to include repair of broken pavement and fill potholes, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair or replace road signs and guar	This Project includes the following streets within the Sierra City Community; Sierra Buttes Rd, Cemetery, Butte Ave, Castagna Alley, Butte St, Sacred Mound Rd, Spring St, Church St., Busch St, Lake St, Maple St, Oak Ln, Cedar Ln.	No	-	2-7	1/29/2018	6/14/2018	$ 25,483.00	$ 25,483.00	Landscape Maintenance	-	-	YES
																	Storm Drain and Culvert Repair	10	-	-
																	Safety Improvements (Paving/Striping)	10	-	-
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Unimproved County Road Maintenance East Side	This project will include regarding roadway surface, reforming drainages to protect the road and storm runoff, removing vegetation to improve visual clearances and safety. Repair or replace damaged signs and guardrail.	Eastern portion of Sierra County unimproved roads; Henness Pass Rd, Bear Valley Rd, Independence Lake Rd, Holcombs Rd, Dog Valley Rd, Stampede Dam Rd, Lemmon Canyon Rd, Campbell Hot Springs Rd, Long Valley Rd, Badenaugh Canyon Rd, Antelope Valley Rd.	No	-	1-3	1/3/2018	6/29/2018	$ 43,956.17	$ 43,956.17	Total Miles Paving Rehab/Repair	50	-	-
																	Landscape Maintenance	-	-	YES
																	Safety Improvements (Paving/Striping)	20	-	-

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Tulelake	Siskiyou	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY 17/18 Road maintenance and Rehabilitation	Perform Crack Seal	Crack seal Main Street between "F" and "G" Streets, and if funds allow crack seal 2nd Street between Modoc Street and "B" Street, and crack seal 2nd Street between "E" and "F" Streets	No	-	15-20	.06/09/2018	.06/30/2018	$ 6,855.20	$ 5,918.16	Total Miles Paving Rehab/Repair	1	-	-
																	Total # of ADA Curb Ramps	-	32	-
																	Storm Drain and Culvert Repair	1	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Yreka	Siskiyou	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	City of Yreka Strategic Paving, Preventive and Planning Project	Strategically chipsealing approximately 540,000 SF of streets and roads in the City of Yreka as the most cost effective means of using allocated funds.	While the City has a recent PCI survey for reference, determining the most effective use of limited funds for FY 17/18 requires actual observation of the streets and prioritizing to achieve the most area covered	No	-	5-15	.08/07/2017	.10/27/2017	$ 168,000.00	$ 29,086.52	Total Miles Paving Rehab/Repair	2.2	-	-

Agency	County	Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Siskiyou County	Siskiyou	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Ager Road	Chip seal a 2.47 mile portion of Ager Road	Ager Road. Montague CA. Mile Post 0.0 - 2.47	No	-	7-10	.07/19/2017	.09/11/2017	$ 66,575.06	$ 66,575.06	Total Miles Paving Rehab/Repair	2.47	-	-
		Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hart Road	CHIP seal a 1.75 mile portion of Hart Road	Hart Road. Montague CA. Mile Post 0.0 - 1.75	No	-	7-10	.07/17/2017	.09/05/2017	$ 45,230.13	$ 45,230.13	Total Miles Paving Rehab/Repair	1.75	-	-
		Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Big Springs Road	CHIP seal a 1.5 mile portion of Big Springs Road	Big Springs Road. Big Springs CA. Mile Post 12.6 - 14.1	No	-	7-10	.07/24/2017	.09/05/2017	$ 45,245.36	$ 45,245.36	Total Miles Paving Rehab/Repair	1.5	-	-
		Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Shelly Road	CHIP Seal Shelly Road	Shelly Road. Montague CA. Mile Post 0 - 2.29	No	-	7-10	.07/10/2017	.09/11/2017	$ 57,009.90	$ 57,009.90	Total Miles Paving Rehab/Repair	2.29	-	-
		Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	North Old Stage Road	CHIP Seal a 2.9 mile portion of N. Old Stage Road	N. Old Stage Road Mt. Shasta CA. Mile Post 0.0 - 2.9	No	-	7-10	.07/05/2017	.08/24/2017	$ 91,158.97	$ 91,158.97	Total Miles Paving Rehab/Repair	2.9	-	-
		Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lassen Lane	Chip seal Lassen Lane	Lassen Lane, Mt. Shasta CA.	No	-	7-10	.07/06/2017	.08/21/2017	$ 40,118.68	$ 40,118.68	Total Miles Paving Rehab/Repair	0.94	-	-
		Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Delivery	McCloud Streets	Chip seal California Ave.; Chip Seal Mill Road; Chip seal Firenze Street; Chip seal North Street.	California Ave, McCloud CA.; Mill Road, McCloud CA. ; Firenze Street, McCloud CA.; North Street, McCloud CA.	No	-	7-10	.07/11/2017	.08/22/2017	$ 40,374.22	$ 40,374.22	Total Miles Paving Rehab/Repair	0.85	-	-
						ORIGINAL	*California Ave*	*Chip seal California Ave.*	*California Ave, McCloud CA.*											
						ORIGINAL	*Mill Road*	*Chip Seal Mill Road*	*Mill Road, McCloud CA.*											
						ORIGINAL	*Firenze St*	*Chip seal Firenze Street*	*Firenze Street, McCloud CA.*											
						ORIGINAL	*North St*	*Chip seal North Street.*	*North Street, McCloud CA.*											
		Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Steward Springs Road	Thin overlay in various locations.	Stewart Springs Road, Edgewood CA.	No	-	7-10	.08/21/2017	.09/13/2017	$ 66,477.06	$ 66,477.06	Total Miles Paving Rehab/Repair	4.47	-	-
						ORIGINAL	*Stewart Springs Road*	*Thin overlay in various locations.*	*Stewart Springs Road, Edgewood CA.*											
						ORIGINAL	*Stewart Springs Road*	*Thin overlay in various locations.*	*Stewart Springs Road, Edgewood CA.*											
		Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	99/97 Cutoff / A12	Chip seal a 1.15 mile portion of 99/97 Cutoff	99/97 Cuttoff, Grenada CA.	No	-	7-10	.07/05/2017	.08/14/2017	$ 40,077.50	$ 40,077.50	Total Miles Paving Rehab/Repair	1.15	-	-
		Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Scarface Road	Chip seal a 2.1 mile portion of Scarface Road	Scarface Road, Gazelle CA.	No	-	7-10	.07/11/2017	.09/11/2017	$ 66,268.90	$ 66,268.90	Total Miles Paving Rehab/Repair	2.1	-	-
		Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Indian Creek	Chip seal Indian Creek Road	Indian Creek Road, Fort Jones CA.	No	-	7-10	.09/05/2017	.09/26/2017	$ 106,607.82	$ 106,607.82	Total Miles Paving Rehab/Repair	4.57	-	-
		Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Island Road	Chip seal Island Road	Island Road, Fort Jones CA.	No	-	7-10	.09/06/2017	.10/04/2017	$ 103,430.38	$ 103,430.38	Total Miles Paving Rehab/Repair	4.72	-	-
		Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Serpa Lane	Chip seal Serpa Lane	Serpa Lane, Fort Jones CA.	No	-	7-10	.08/31/2017	.09/26/2017	$ 25,462.82	$ 25,462.82	Total Miles Paving Rehab/Repair	1.15	-	-
		Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Oro Fino Road	Chip seal Oro Fino Road	Oro Fino Road, Fort Jones CA.	No	-	7-10	.09/18/2017	.09/27/2017	$ 31,082.72	$ 31,082.72	Total Miles Paving Rehab/Repair	1.25	-	-
		Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	East Callahan Rd	Chip seal a 6 mile portion of E. Callahan Road	East Callahan Road. Etna CA.	No	-	7-10	.07/17/2017	.09/28/2017	$ 111,267.34	$ 111,267.34	Total Miles Paving Rehab/Repair	6	-	-
		Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Horn Lane	Chip seal Horn Lane.	Horn Lane, Etna CA.	No	-	7-10	.09/11/2017	.09/27/2017	$ 31,899.40	$ 31,899.40	Total Miles Paving Rehab/Repair	1.3	-	-
		Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Gazelle Callahan Road	Chip Seal a 3.5 mile portion of Gazelle Callahan Road	Gazelle Callahan Road, Etna CA.	No	-	7-10	.08/01/2017	.10/02/2017	$ 103,411.34	$ 103,411.34	Total Miles Paving Rehab/Repair	3.5	-	-
		Program	Priority Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hill Road	Chip seal Hill Road.	Hill Road, Tulelake CA.	No	-	7-10	.07/13/2017	.08/31/2017	$ 224,019.08	$ 171,098.32	Total Miles Paving Rehab/Repair	8.7	-	-

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FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Montague Grenada Road	CHIP seal a 1.1 mile portion of Montague Grenada Road	Montague Grenada Road. Montague CA. Mile Post 4.8 - 5.9	No	-	7-10	.07/10/2017	.09/11/2017	$ 45,720.29	$ 45,720.29	Total Miles Paving Rehab/Repair	1.1	-	-

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Suisun City	Solano	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Street Patching	Various street patching throughout City.	1101 Canary Court (approx.), 600 Swallow Court (approx.), Whipporwhill Way (at/around 606, 1106 and 1201 and at the intersection with Swallow Court), Crested Drive (at/around 517, 521, 523, 601, 603, 609, 611, 613 and the intersection with Greylag Drive), 900 Heron Drive (approx.), Stellar Way and Javan Way (on Stellar), 1006 & 1030 Westwind Way (approx.), 903 & 909 Westwind Court (approx.), 1202 Ricky Court (approx.), 1201 Michael Court (approx.) and 502 Yuba Court (approx.).	No	-	2 - 4	05/07/2018	05/25/2018	$ 103,249.50	$ 93,042.50	Total Miles Paving Rehab/Repair	0.16	-	-

Agency	County	Program	Project Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Solano County	Solano	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	RTIF Improvements 2017	Signing and striping upgrades to various intersections	Midway Road @ Pitt School Road, Midway Road @ Robben Road, Midway Road @ Batavia Road, Fry Road @ Lewis Road, Hawkins Road @ Lewis Road, Robben Road @ Vaughn Road, Fry Road @ Meridian Road, Pedrick Road @ Vaughn Road, Pedrick Road @ Dixon Avenue East Road, Pedrick Road @ Midway Road, Vaca Valley Road @ Pleasants Valley Road, Green Valley Road @ Rockville Road, Porter Road @ midway Road, and Porter Road @ Pitt School Road.	Yes	Complete Streets	10 - 10	11/30/2017	04/04/2018	$ 473,491.00	$ 118,433.00	Safety Improvements (Paving/Striping)	2	-	-
																	Sidewalks and Crosswalks New Installed/Widened	1	-	-
		Program	**Project Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Chip Seal	Resurface 51.7 miles of roadway with a chip seal.	ASPEN(Magazine- End), BELMONT (Ridge- Glen Cove), BULKLEY (Hackman -Tremont), BUSH (Ridge -Glen Cove),CAMPOS (End-Winters), ENGLISH HILLS (Peaceful Glen-N. end at Cul de sac),FRY (VV C/L-Lewis), FULTON (VJ C/L-Glen Cove),LEWIS (VJ C/L-Glen Cove), MAGAZINE (VJ C/L .04 mi W/Gilcrest-VJ C/L (Glen Cove)),MERIDIAN (McCrory-South A), PEDRICK (Binghamton-Casey), PITT SCHOOL (I-80 ramp N/side-Sevens), RADIO STATION (Robben-1.57 mi E/Robben), RENIDA (End-Warren), ROBBEN (Midway-Vaughn), SOLAR HILLS (End-Gibson Cyn),STEVENSON BRIDGE (Campbell -0.25 mi N/Putah Creek),TAYLOR (Home Acres-Benicia),THORPE (End-Gaddini), WARREN (Taylor-VJ C/L),BECKER (Old Davis-Eggert), BROWN VLY(VV C/L-Cantelow), BULKLEY(Thomsen -0.75 Mi N/Thomsen),BULKLEY	Yes	Climate Change, Sustainability	10 - 12	03/01/2017	06/29/2018	$ 2,161,936.00	$ 1,447,176.00	Total Miles Paving Rehab/Repair	52	-	-
																	Bicycle Lane Rehab/Repair	2	-	-
																	Safety Improvements (Paving/Striping)	52	-	-
		Program	**Project Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Asphault Rubber Cape Seal FY 17-18 Preconstruction	Resurface 5.26 miles of roadway with a rubberized chip seal with a microsurface on top.	Calle Del Caballo(Via Vacquero- Via Palo Linda) Carrot Lane(Gilcrest-Ridge) Carrot Lane(Glen Cove-Ridge) Cavalier Court(End-Walnut Dr) Cerrada Azul(End-Paseo Arboles) Cerrada Cielo(End-Paseo Arboles) Cherry Court(End-Via Palo Linda) Banning Way(Benicia Rd-Orchard Ave) Paseo Arboles(Via Palo Linda-Rockville Rd) Peach Court(End-Via Palo Linda) Twin Sisters Rd(2.06mi W/Suisun Valley Rd-Suisun Valley Rd) Via Pajaro(Via Vacquero-Paseo Arboles) Via Palo Linda(End-Green Valley Rd) Via Vacquero(Via Palo Linda-Calle Del Caballo) Walnut Court(End-Walnut Drive) Walnut Drive(South End-Via Palo Linda) Walnut Drive(Via Palo Linda-North End)	Yes	Climate Change, Sustainability, Technologies	10 - 10	05/11/2017	05/14/2018	$ 130,904.18	$ 128,677.00	Environmental	-	-	YES
																	Cost Estimating	-	-	YES
																	Preliminary Design	-	-	YES
																	Needs Assessment	-	-	YES
																	Did the Pre-Construction Work help to Advance the Construction Schedule?	-	1 Year	-
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES
		Program	**Project Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pleasants Valley Road Safety Improvement Project	Widen with paved shoulders	Pleasants Valley Road (Foothill Drive - Cantelow Road)	Yes	Complete Streets	20 - 30	07/13/2017	12/19/2017	$ 2,194,489.00	$ 396,812.00	Total Miles Paving New and Widened	5	-	-
																	Safety Improvements (Paving/Striping)	5	-	-
		Program	**Project Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Dixon Ave - Putah Creek Road Shoulder Widening	Widen and pave shoulders on Putah Creek Road.	Putah Creek Road (9,820 feet East of Boyce Road - Martinez Lane)	Yes	Complete Streets	20 - 30	09/08/2016	06/27/2017	$ 1,313,980.00	$ 4,485.00	Total Miles Paving New and Widened	2	-	-
																	New Install/Class Improve to Bicycle Lanes	2	-	-
																	Safety Improvements (Paving/Striping)	2	-	-

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Sonoma	Sonoma	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017 Street Rehabilitation and Water Services Replacement Project	The project consisted of street rehabilitation (i.e. asphalt grinding, extensive replacement of base rock material, placement of new asphalt surfaces, curb ramp replacement, and traffic striping) and removal/replacement of 1-inch water service and water main blow-off valve infrastructure. Only project elements related to the street rehabilitation utilized SB 1 RMRA funding.	Avenue Del Oro (from Fifth Street East to Cordilleras Drive and #693 Avenue Del Oro to Appleton Way), Aureo Court, and El Nido Court in the City of Sonoma, Sonoma County, CA.	Yes	Complete Streets, Sustainability	10 - 20	08/28/2017	06/01/2018	$ 357,168.17	$ 52,677.31	Total Miles Paving Rehab/Repair	0.23	-	-
																	Total # of ADA Curb Ramps	6	-	-

Agency	County	Program	Project Status	Component	Project	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Sonoma County	Sonoma	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	3 Proposed Projects Grouped For Deilvery	Maintenance Repair	Maintenance Repair	Post Mile 15.68 - 15.43; Post Mile 10.00 - 12.46; Post Mile 06.29 - 10.00	No	-	5 - 10	05/01/2018	05/29/2018	$ 266,414.36	$ 266,414.36	Total Miles Paving Rehab/Repair	6.42	-	-
						ORIGINAL	*Green Valley Road*	*Maintenance Repair*	*Post Mile 15.68 - 15.43*											
						ORIGINAL	*Tin Barn Road*	*Maintenance Repair*	*Post Mile 10.00 - 12.46*											
						ORIGINAL	*Hauser Bridge Road*	*Maintenance Repair*	*Post Mile 06.29 - 10.00*											
		Program	**Project Status**	**Component**	**Project**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	7 Proposed Projects Grouped For Deilvery	Ditching	Ditching	Post Mile 10.00 - 12.39; Post Mile 10.00 - 12.89; Post Mile 10.00 - 16.82; Post Mile 13.36 - 11.77; Post Mile 10.00 - 12.76; Post Mile 10.00 - 10.57; Post Mile 10.61 - 13.63	No	-	2 - 5	05/01/2018	05/29/2018	$ 233,204.44	$ 233,204.44	Landscape Maintenance	-	-	YES
						ORIGINAL	*Canfield Road*	*Ditching*	*Post Mile 10.00 - 12.39*											
						ORIGINAL	*Blank Road*	*Ditching*	*Post Mile 10.00 - 12.89*											
						ORIGINAL	*St. Helena Road*	*Ditching*	*Post Mile 10.00 - 16.82*											
						ORIGINAL	*Calistoga Road*	*Ditching*	*Post Mile 13.36 - 11.77*											
						ORIGINAL	*Harrison Grade Road*	*Ditching*	*Post Mile 10.00 - 12.76*											
						ORIGINAL	*Lovall Valley Road*	*Ditching*	*Post Mile 10.00 - 10.57*											
						ORIGINAL	*Lovall Valley Road*	*Ditching*	*Post Mile 10.61 - 13.63*											
		Program	**Project Status**	**Component**	**Project**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Deilvery	Viaduct Replacement	Viaduct Replacement	Post Mile 10.39; Post Mile 10.41	No	-	30 - 30	08/25/2017	11/06/2017	$ 116,107.12	$ 116,107.12	Storm Drain and Culvert Repair	1	-	-
						ORIGINAL	*Summerhome Park Road*	*Viaduct Replacement*	*Post Mile 10.39*											
						ORIGINAL	*Summerhome Park Road*	*Viaduct Replacement*	*Post Mile 10.41*											
		Program	**Project Status**	**Component**	**Project**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Deilvery	Grind & Patch Pave	Grind & Patch Pave	Post Mile 10.00 - 10.84; Post Mile 14.26 - 16.40; Post Mile 13.18 - 15.24; Post Mile 21.12 - 22.33	No	-	5 - 10	04/01/2018	05/29/2018	$ 108,433.63	$ 108,433.63	Total Miles Paving Rehab/Repair	7.25	-	-
						ORIGINAL	*Thompson Lane*	*Grind & Patch Pave*	*Post Mile 10.00 - 10.84*											
						ORIGINAL	*Arnold Drive*	*Grind & Patch Pave*	*Post Mile 14.26 - 16.40*											
						ORIGINAL	*River Road*	*Grind & Patch Pave*	*Post Mile 13.18 - 15.24*											
						ORIGINAL	*West Side Road*	*Grind & Patch Pave*	*Post Mile 21.12 - 22.33*											
		Program	**Project Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	10 Proposed Projects Grouped For Deilvery	Culvert Replacement	Culvert Replacement	Post Mile 10.22; Post Mile 17.65; Post Mile 12.29; Post Mile 10.23; Post Mile 10.13; Post Mile 10.14; Post Mile 11.14; Post Mile 11.16; Post Mile 10.45; Post Mile 11.19	No	-	20 - 40	04/01/2018	05/29/2018	$ 78,090.00	$ 78,090.00	Storm Drain and Culvert Repair	1	-	-
						ORIGINAL	*Cherry Street*	*Culvert Replacement*	*Post Mile 10.22*											
						ORIGINAL	*Westside Road*	*Culvert Replacement*	*Post Mile 17.65*											
						ORIGINAL	*Salmon Creek Road*	*Culvert Replacement*	*Post Mile 12.29*											
						ORIGINAL	*Summerhome Park Road*	*Culvert Replacement*	*Post Mile 10.23*											
						ORIGINAL	*Bonness Road*	*Culvert Replacement*	*Post Mile 10.13*											
						ORIGINAL	*Bonness Road*	*Culvert Replacement*	*Post Mile 10.14*											
						ORIGINAL	*Lytton Station Road*	*Culvert Replacement*	*Post Mile 11.14*											
						ORIGINAL	*Lytton Station Road*	*Culvert Replacement*	*Post Mile 11.16*											
						ORIGINAL	*W. Dry Creek Road*	*Culvert Replacement*	*Post Mile 10.45*											
						ORIGINAL	*Irwin Lane*	*Culvert Replacement*	*Post Mile 11.19*											
		Program	**Project Status**	**Component**	**Project**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Geysers Wall	Geysers Wall Reconstruction	PM 12.27, PM 21.18	No	-	20 - 40	03/01/2018	06/27/2018	$ 227,774.96	$ 227,774.96	Total Miles Paving Rehab/Repair	1	-	-

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Modesto	Stanislaus	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Crack Seal and Dig-Outs	Crack seal residential streets throughout Modesto to prevent water entrusion and preparation for next slurry season.; Asphalt section repairs of residential streets throughout Modesto for preparation of next slurry season.	Street segments throughout Modesto Edison, Half Moon, Bel Air, Delzer Ct., Naom Ct., El Vacino, Multnomah, Edinburgh Dr., Dundee, Cardiff Ct., El Terino, Chehalem, Betty, Kurt, Allen, Allen Ct., Gloria, Badgerly, Long Ct., Dawn, Sarah, Ford, Gibson, Armarillo, Japanica, Clogston, Buckeye, Mariposa, Heather Wood, Beaver Creek, Red Bud, Red Bud Ct., Thumbleberry, Whitehorn, Eula, Harlan Way, Hubert, April Ct., Cato Ct., Gold run, Black Rock, Yuba Ridge, grass valley Ct., Pinyon Pine, dutch Flat, Mid Pine, James Town, Hubert, Doris Ct., San Andreas, Chamise, Trudi Way, Red berry, Kounas Dr., Constitution, Fort Sumpler, Cannon Wy, Freedom Ln, Merrimac Ct., Knob Creek, Merry Tood, Capital Dr.,	No	-	5 - 7	10/19/2017	03/28/2018	$ 98,673.23	$ 98,673.23	Total Miles Paving Rehab/Repair	51.14	-	-
						ORIGINAL	*Crack Seal*	*Crack seal residential streets throughout Modesto to prevent water entrusion and preparation for next slurry season.*	*Street segments throughout Modesto*											
						ORIGINAL	*Dig-Outs*	*Asphalt section repairs of residential streets throughout Modesto for preparation of next slurry season.*	*Street segments throughout Modesto*											
		Program	**Project Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	6 Proposed Projects Grouped For Delivery	Citywide Slurry Seal Type II (17/18)	Type II Slurry Seal on 99.82 Lane Miles over 298 Street Segments throughout the City.	21 Street segments in the Fairmont Neighborhood; 3 Street segments in the Mt Vernon Neighborhood; 41 Street segments in the Encina Neighborhood; 19 Street segments in the Downtown Business Area; 50 Street segments in the Montclair Neighborhood; 22 Street segments in the Veneman Neighborhood; 93 Street segments in the Whitmore Neighborhood; 55 Street segments in the Woodland Neighborhood; 31 Street segments in the Claremont Neighborhood; and 4 miscellaneous segments throughout the City: Pheonix Bottom Lift (Edgebrook – Encina), Pheonix Top lift (Edgebrook – Encina), Brinks Rd (Student Center Dr. - Shoemake) and Brinks Rd (Shoemake – North)	No	-	5 - 7	07/20/2017	06/27/2018	$ 844,742.30	$ 844,742.30	Total Miles Paving Rehab/Repair	99.82	-	-
						ORIGINAL	*Fairmont Area*	*Type II Slurry Seal 8.2 lane miles of residential streets*	*Street segments in the Fairmont Neighborhood*											
						ORIGINAL	*Mt Vernon Area*	*Type II Slurry Seal 10.5 lane miles of residential streets*	*Streets segments in the Mt Vernon Neighborhood*											
						ORIGINAL	*Encina Area*	*Type II Slurry Seal 6.5 lane miles of residential streets*	*Streets segments in the Encina Neighborhood*											
						ORIGINAL	*Downtown Area*	*Type II Slurry Seal 6.5 lane miles of residential streets*	*Streets segments in the Downtown Business Area*											
						ORIGINAL	*Montclair Area*	*Type II Slurry Seal 11.5 lane miles of residential streets*	*Streets segments in the Montclair Neighborhood*											
						ORIGINAL	*Veneman Area*	*Type II Slurry Seal 6.0 lane miles of residential streets*	*Streets segments in the Veneman Neighborhood*											

Agency	County	Program	Project Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Turlock	Stanislaus	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Slurry Seal (CP 1828) Pre-Construction	The Pre-Construction has Completed for the project that will Install Type II slurry seal to 33 residential and commercial streets throughout the City of Turlock. The construction component of this project is included in this report.	33 streets throughout the City per the adopted list and budget amendment approved by the City Council on October 10, 2107.	TBD	Complete Streets	7 - 10	03/01/2018	06/30/2018	$ 128,866.00	$ 12,865.57	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction component activity above for a new improvement or installation?	-	-	YES
		Program	**Project Status**	**Component**	**Project Type**	**Original/New**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Start Date**	**Completion Date**	**Actual Total Project Cost**	**FY RMRA Expenditure**	**Outputs/Outcomes**	**Miles**	**Count**	**Project Included**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Safety	NEW	Christoffersen Median Fencing (CP 1827) Pre-Construction	The Pre-Construction has been Completed for this project that will Install 1,200' of 48" tall median fencing. The Construction component of this project is included in this report.	Christoffersen Parkway adjacent to Turlock Jr. High School	TBD	Complete Streets	20 - 30	03/01/2018	06/30/2018	$ 12,298.00	$ 12,297.66	Preliminary Design	-	-	YES
																	Scope Development and Document Prep	-	-	YES
																	Will the Construction Delivery be RMRA Funded?	-	-	YES
																	Was the pre-construction for a project that will conduct rehab/repair?	-	-	YES

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Sutter County	Sutter	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	3 Proposed Projects Grouped For Deilvery	FY17-18 Pleasant Grove Rd Overlay	Place a 2" thick asphalt concrete pavement overlay; Place a 2" asphalt concrete pavement overlay	Howsley Road to Catlett Road; Sankey Road to Keys Road; Kempton Road to Betz Road	No	-	10 - 20	06/04/2018	06/15/2018	$ 822,826.82	$ 822,826.82	Safety Improvements (Paving/Striping)	3.3	-	-
																	Total Miles Paving Rehab/Repair	3.3	-	-
						ORIGINAL	*Pleasant Grove Road Rehab*	*Place a 2" thick asphalt concrete pavement overlay*	*Howsley Road to Catlett Road*											
						ORIGINAL	*Pleasant Grove Road Rehab*	*Place a 2" thick asphalt concrete pavement overlay*	*Sankey Road to Keys Road*											
						ORIGINAL	*Pleasant Grove Road Rehab*	*Place a 2" asphalt concrete pavement overlay*	*Kempton Road to Betz Road*											

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Corning	Tehama	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Marin Street Overlay	A 2-inch overlay, ADA compliant curb returns and curb & gutter improvements	Marin Street between 3rd and 6th Streets; bid additives (1-block each) 4th and 5th Streets between Marin and South Streets	Yes	Climate Change, Complete Streets	15 - 18	10/25/2017	2/28/2018	$ 266,791.50	$ 21,020.40	Total Miles Paving Rehab/Repair	0.4	-	-

Agency	County	Program	Project Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Tehama	Tehama	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	E Gyle shoulder protection	Addition of rock and cement to south shoulder of East Gyle.	East Gyle in City of Tehama	No	Climate Change, Sustainability	20 - 40	2/12/2018	2/16/2018	$ 104,871.00	$ 2,502.03	Total Miles Paving Rehab/Repair	1	-	-

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Trinity County	Trinity	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Complete	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Mary Ave # TC 02	Double Chip Seal	From Eleanore LN to Boat Ramp Parking lot	No	-	7 - 15	05/01/2018	05/31/2018	$ 44,324.00	$ 44,324.03	Total Miles Paving Rehab/Repair	0.29	-	-
																	Safety Improvements (Paving/Striping)	0.29	-	-

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Lindsay	Tulare	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	General Streets Maintenance and Improved Right of Way	General street maintenance, stripping and signage.	Signage and stripping at intersections, bike lanes and cross walk at Lincoln School and on Hermosa, Elmwood, Standford, Sierra View, Harvard, Hermosa, Honolulu, Homassel, Tulare, Sequoia, Foothill, Sweetbrier, Linmore, Mirage, Bellah, Mt. Vernon, Ashland, Cambridge, Alameda, Locke, Laurel, Samoa, Kern and Learning Lane.	No	-	1 - 5	07/01/2017	06/29/2018	$ 18,334.00	$ 18,334.00	Safety Improvements (Paving/Striping)	5	-	-
																	Safety Improvements (Signals/Lighting)	-	-	YES

Agency	County	Program	Project Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
Tulare	Tulare	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	"I" Street-Owens Improvements	Pavement Management System/Utility project that includes ADA concrete work, water, sewer, and surface water facilities.	On "I" St. between San Joaquin & Pleasant Aves; on Owens Ave. between"E" & "I" Sts.	Yes	Complete Streets, Sustainability	20 - 30	01/08/2018	08/21/2018	$ 2,422,080.01	$ 208,286.00	Total Miles Paving Rehab/Repair	1	-	-
																	Total # of ADA Curb Ramps	-	32	-
																	Storm Drain and Culvert Repair	1	-	-

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Tuolumne County	Tuolumne	Program	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	12 Proposed Projects Grouped For Delivery	Traffic Signal and Safety Program	Annual Routine Maintenance/ Extra Work/ Emergency Work	Greenley Road/Sonora Elementary ; Greenley Road/Cabezut Road; Greenley Road/Delnero Road; Hess Avenue/Phoenix Lake Road; Mono Way/ Tuolumne Road; Mono Way/ Junction Shopping Center; Mono Way/ Hess Avenue; Mono Way/ Peacefule Oak Road/Standard Road; Mono Way/ Fir Drive/ Sanguinetti Road; Tuolumne Road/ Juction Shopping Center; Tuolumne Road/ Standard Road; Tuolumne Road/ Cherry Valley Blvd. / Tuolumne Road North	No	-	1 - 1	01/02/2017	06/30/2018	$ 2,764.50	$ 2,764.50	Equipment Maintenance	-	-	YES
						ORIGINAL	Traffic Signal and Safety Program	Annual Routine Maintenance/ Extra Work/ Emergency Work	Greenley Road/Sonora Elementary											
						ORIGINAL	Traffic Signal and Safety Program	Annual Routine Maintenance/ Extra Work/ Emergency Work	Greenley Road/Cabezut Road											
						ORIGINAL	Traffic Signal and Safety Program	Annual Routine Maintenance/ Extra Work/ Emergency Work	Greenley Road/Delnero Road											
						ORIGINAL	Traffic Signal and Safety Program	Annual Routine Maintenance/ Extra Work/ Emergency Work	Hess Avenue/Phoenix Lake Road											
						ORIGINAL	Traffic Signal and Safety Program	Annual Routine Maintenance/ Extra Work/ Emergency Work	Mono Way/ Tuolumne Road											
						ORIGINAL	Traffic Signal and Safety Program	Annual Routine Maintenance/ Extra Work/ Emergency Work	Mono Way/ Junction Shopping Center											
						ORIGINAL	Traffic Signal and Safety Program	Annual Routine Maintenance/ Extra Work/ Emergency Work	Mono Way/ Hess Avenue											
						ORIGINAL	Traffic Signal and Safety Program	Annual Routine Maintenance/ Extra Work/ Emergency Work	Mono Way/ Peacefule Oak Road/Standard Road											
						ORIGINAL	Traffic Signal and Safety Program	Annual Routine Maintenance/ Extra Work/ Emergency Work	Mono Way/ Fir Drive/ Sanguinetti Road											
						ORIGINAL	Traffic Signal and Safety Program	Annual Routine Maintenance/ Extra Work/ Emergency Work	Tuolumne Road/ Juction Shopping Center											
						ORIGINAL	Traffic Signal and Safety Program	Annual Routine Maintenance/ Extra Work/ Emergency Work	Tuolumne Road/ Standard Road											
						ORIGINAL	Traffic Signal and Safety Program	Annual Routine Maintenance/ Extra Work/ Emergency Work	Tuolumne Road/ Cherry Valley Blvd. / Tuolumne Road North											
		Program	Project Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Delivery	Traffic Signal and Safety Program	Install Battery Back up Systems	Greenley Road/Cabezut Road; Hess Avenue/Phoenix Lake Road; Mono Way/ Fir Drive/ Sanguinetti Road; Tuolumne Road/ Junction Shopping Center	No	-	18 - 20	01/02/2017	06/29/2018	$ 43,625.00	$ 43,625.00	Equipment	-	-	YES
						ORIGINAL	Traffic Signal and Safety Program	Install Battery Back up Systems	Greenley Road/Cabezut Road											
						ORIGINAL	Traffic Signal and Safety Program	Install Battery Back up Systems	Hess Avenue/Phoenix Lake Road											
						ORIGINAL	Traffic Signal and Safety Program	Install Battery Back up Systems	Mono Way/ Fir Drive/ Sanguinetti Road											
						ORIGINAL	Traffic Signal and Safety Program	Install Battery Back up Systems	Tuolumne Road/ Juction Shopping Center											
		Program	Project Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	9 Proposed Projects Grouped For Delivery	Traffic Signal and Safety Program	Upgrade Controller to 2070	Greenley Road/Cabezut Road; Greenley Road/Delnero Road; Hess Avenue/Phoenix Lake Road; Mono Way/ Tuolumne Road; Mono Way/ Junction Shopping Center; Mono Way/ Hess Avenue; Mono Way/ Fir Drive/ Sanguinetti Road; Tuolumne Road/ Juction Shopping Center; Tuolumne Road/ Cherry Valley Blvd. / Tuolumne Road North	No	-	28 - 30	01/02/2017	06/29/2018	$ 45,000.00	$ 45,000.00	Equipment	-	-	YES
						ORIGINAL	Traffic Signal and Safety Program	Upgrade Controller to 2070	Greenley Road/Cabezut Road											
						ORIGINAL	Traffic Signal and Safety Program	Upgrade Controller to 2070	Greenley Road/Delnero Road											
						ORIGINAL	Traffic Signal and Safety Program	Upgrade Controller to 2070	Hess Avenue/Phoenix Lake Road											
						ORIGINAL	Traffic Signal and Safety Program	Upgrade Controller to 2070	Mono Way/ Tuolumne Road											
						ORIGINAL	Traffic Signal and Safety Program	Upgrade Controller to 2070	Mono Way/ Junction Shopping Center											
						ORIGINAL	Traffic Signal and Safety Program	Upgrade Controller to 2070	Mono Way/ Hess Avenue											
						ORIGINAL	Traffic Signal and Safety Program	Upgrade Controller to 2070	Mono Way/ Fir Drive/ Sanguinetti Road											
						ORIGINAL	Traffic Signal and Safety Program	Upgrade Controller to 2070	Tuolumne Road/ Juction Shopping Center											
						ORIGINAL	Traffic Signal and Safety Program	Upgrade Controller to 2070	Tuolumne Road/ Cherry Valley Blvd. / Tuolumne Road North											
		Program	Project Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Rehabilitation/Surface Treatment Program	0.93 miles of Rubberized Cape Seal along Yankee Hill Road/Jackson Street	from Columbia Way past Columbia Vista Drive	Yes	Technologies	7 - 8	10/11/2017	12/20/2017	$ 367,566.90	$ 37,269.11	Total Miles Paving Rehab/Repair	0.93	-	-
		Program	Project Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	NEW	Rehabilitation/Surface Treatment Program	Roadway related signs	Purchased portable signs that will be used as work is done on each site.	No	-	7 - 7	07/03/2017	06/29/2018	$ 874.92	$ 874.92	Materials	-	-	YES
		Program	Project Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	NEW	Special Departmental Expense	Equipment and software for pavement management program.	Not applicable; used on 610 miles of roadway inspections	No	-	2 - 4	09/27/2017	06/29/2018	$ 3,107.77	$ 3,107.77	Systems/Databases	-	1	-
																	Equipment	-	-	YES
		Program	Project Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Rehabilitation/Surface Treatment Program	Preliminary Engineering to prepare plans, specifications and estimate of the rubberized chip-seal located on Jacksonville Road, Seco Street, Campo Seco Road, and Algerine Road.	Jacksonville Road, Seco Street, Campo Seco Road, and Algerine Road.	No	-	7 - 8	01/02/2017	06/29/2018	$ 28,000.00	$ 770.93	Preliminary Design	-	-	YES

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Camarillo	Ventura	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Slurry Seal Program	Asphalt Rubber Aggregate Membrane (ARAM), Slurry Seal, and appurtenant work	Avenida Acaso from Adolfo Road to 299' N/O Calle Tesoro; Calle Suerte from Avenida Acaso to Calle Tesoro; Calle Tecate from Via Alondra to Flynn Road; Calle Tecate from Flynn Road to 670' E Of Flynn Road; Calle Tesoro from Flynn Road to Avenida Acaso; Corte Malpaso from W End to Via Alondra; Maya Linda from Via Alondra to Flynn Road; Via Alondra from Calle Tecate to Corte Malpaso; Via Alondra from Corte Malpaso to Maya Linda; Via Alondra from Maya Linda to Vista Mercado; Via Pescador from Flynn Road to Avenida Acaso; Vista Mercado from Via Alondra to Flynn Rd	Yes	Sustainability, Complete Streets	7 - 10	07/17/2017	12/31/2017	$ 1,631,998.38	$ 407,959.87	Total Miles Paving Rehab/Repair	71.1	-	-
																	Safety Improvements (Paving/Striping)	9.89	-	-
																	Bicycle Lane Rehab/Repair	3.76	-	-

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Ojai	Ventura	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017 Pavement Rehabilitation Project	Cold planning, milling, placing rubberized concrete asphalt, ADA corner curb ramps, curb & gutter, sidewalk, pavement striping & appurtenant work	Various City Streets - Carrillo Rd., Valle Rio Ave., La Paz Dr., Blanche St., Olive St., Park St., France Cir., Aliso St., Waite St., Drown Ave., Sunset Pl., San Ramon Way, Los Alamos Dr., Boardman Rd., Summer St., Oak St.	Yes	Sustainability, Climate Change, Technologies, Complete Streets	10 - 15	09/11/2017	02/15/2018	$ 1,672,226.00	$ 44,257.22	Total Miles Paving Rehab/Repair	3.8	-	-
																	Total # of ADA Curb Ramps	-	25	-

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Port Hueneme	Ventura	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Crosswalk Upgrades	Upgrade signs and striping with new highly reflective material	Bard Road, Scott Street, Pearl Street, Bryce Canyon, Sunkist Street and Wheelhouse Avenue	Yes	Sustainability, Complete Streets	15 - 20	05/19/2018	06/30/2018	$ 8,822.89	$ 8,822.89	Bicycle Lane Rehab/Repair	4	-	-
																	Safety Improvements (Paving/Striping)	1	-	-

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Ventura County	Ventura	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Complete	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Resurfacing - Oxnard Plains (OXP)	Repaving 6.3 miles of road, restriping, and restoration of unpaved shoulder.	Casper Road (1.50 miles), Laguna Road (3.41 miles), Naumann Road (0.40 miles), Wooley Road East (1.0 miles) within the unincorporated area of the County.	Yes	Sustainability	15 -20	01/02/2018	04/13/2018	$ 1,689,045.72	$ 1,633,854.36	Total Miles Paving Rehab/Repair	6.3	-	-
		Program	Project Status	Component	Project Type	Original/New	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Start Date	Completion Date	Actual Total Project Cost	FY RMRA Expenditure	Outputs/Outcomes	Miles	Count	Project Included
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Complete	Constrcution	Road Maintenance & Rehabilitation	ORIGINAL	Las Posas Road Bike Lanes - Phase 2	New pavement widening, striping, pavement markings, and signage including rejuvenation seal for approximately 8.6 bike lane miles.	Las Posas Road between SR1 to Laguna Road within the unincorporated area of the County.	Yes	Complete Streets	15 - 20	08/15/2017	10/27/2017	$ 632,633.24	$ 113,973.96	New Install/Class Improve to Bicycle Lanes	8.86	-	-
																	Total Miles Paving New and Widened	8.86	-	-

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Davis	Yolo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Transportation Infrastructure Rehab	This CIP provides for pavement management design and construction throughout the City. This is a multi million dollar a year project to focus on maintaining and repairing streets throughout the City. In 17/18, two years worth of concrete will be completed and one year worth of pavement to facilitate paving earlier in the season in 18/19.	Bryce Lane, Glacier Dr, Isle Royale Ln, Lassen Pl, Shenandoah Pl, Anderson Rd, Bianco Ct, Corona Dr, Equador Pl, Flamenco Pl, Mapie St, Oriole Ave, Sandpiper Dr, Waxwing Pl, Moore Blvd, Pole Line Rd, Alicante St, Caceres Ct, Donato Ln, Hortaleza Pl, Oceano Wy, San Miguel Wy, Burnett Pl, Cowell Blvd, El Cemonte Ave, Glide Dr, Hamel Dt, Swingle Dr, Schmieser Ave, Fifth St, Regatta Ln.	Yes	Complete Streets	10 - 20	04/02/2018	06/13/2018	$ 600,000.00	$ 402,785.88	Total # of ADA Curb Ramps	-	18	-
																	Sidewalks and Crosswalks Repaired	1	-	-
																	Total # of ADA Curb Ramps	-	14	-