Local Streets and Roads Funding Program

CALIFORNIA TRANSPORTATION COMMISSION

Fiscal Year 2017-18 Final Annual Project Expenditure Report

Reported Project List Detail

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Alameda County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Alameda	Alameda	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Management	This project is in Design and will be using RMRA funding in support of Construction which will include: Resurfacing and repair of 1 mile of street pavement, and restoration of flowlines of associated curb and gutter, in order to extend the life of the str	The Pavement Management program that is funded in FY 17-18 is spread throughout the City of Alameda. The particular street identified for SB1 funds is Harbor Bay Parkway, Bay Edge Rd to N. Loop Rd / S. Loop Rd.	Yes	Complete Streets, Sustainability	30-40	05/15/2018	.05/15/2018	10/19/2018.	$ 950,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Sidewalks	Street tree root pruning and sidewalk repair to maintain pedestrian circulation and safety, and minimize future damage to the street and sidewalk.	Throughout the City of Alameda - the backlog of repairs includes about 5,500 locations, of which, several clusters will be chosen that address the oldest requests, and maximize economy by aggregating sites in close location to each other.	Yes	Complete Streets	10-70	-	-	-	$ -	$ -	$ -

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Albany	Alameda	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Evelyn Street Pavement Rehabilitation	This project consists of the asphalt concrete overlay of Evelyn Street from Garfield Avenue to Portland Avenue, for a distance of approximately 600 feet. It will also include base repair, traffic striping and upgrade of existing curb ramps at street int	Evelyn Street from Garfield Avenue to Portland Avenue, in the City of Albany	No	-	20-30	06/18/2018	.06/25/2018	09/07/2018.	$ 196,388.00	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	2 Proposed Projects Grouped For Delivery	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Berkeley	Alameda	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	CONSOLIDATED	FY 2018 Street Rehabilitation	Reconstruction of 0.7 miles of pavement along Panoramic Way; including replacement of storm drains, retaining walls and sidewalk. Reconstruction of 0.13 miles of pavement along Prospect Street; including replacement of sidewalk and installation of curb ra	Panoramic Way, from Canyon Road to the east City limit (entire street); Prospect Street, from UC Berkeley Campus to Hillside Avenue	No	-	20-30	-	04/26/2019.	11/01/2019.	$ 5,933,204.00	$ -	$ -
						Original	*FY 2018 Street Rehabilitation: Panoramic Way*	*Reconstruction of 0.7 miles of pavement; replacement of storm drains, retaining walls and sidewalk.*	*From Canyon Road to the east City limit (entire street)*									
						Original	*FY 2018 Street Rehabilitation: Prospect Street*	*Reconstruction of 0.13 miles of pavement; replacement of sidewalk and installation of curb ramps and crosswalks.*	*UC Berkeley Campus to Hillside Avenue*									

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Dublin	Alameda	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Street Resurfacing	This project provides for a variety of pavement resurfacing treatments, from slurry seal to major rehabilitation and reconstruction. The project also includes installation of ADA ramps along roads that are reconstructed or receive an AC overlay. Streets a	San Ramon Road, from southern to northern city limits, and Dublin Boulevard, from San Ramon Road to Silvergate Drive.	TBD	Complete Streets	20-30	05/15/2018	.06/11/2018	10/31/2018.	$ 5,000,000.00	$ -	$ 30,716.00
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Safety	NEW	Iron Horse Trail Bridge at Dublin Boulevard	Design and Environmental review of the Iron Horse Trail bike and ped Bridge Crossing at Dublin Blvd.	On Iron Horse Trail crossing at Dublin Blvd intersection with Scarlet Drive	TBD	Complete Streets	30-50	-	.02/01/2018	07/31/2019.	$ 1,500,000.00	$ -	$ 12,452.10
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Other	ORIGINAL	Tassajara Road Realignment & Widening	This project will add one automobile lane and a bike lane in each direction of Tassajara Road from North Dublin Ranch Drive to the City and Contra Costa County limit line. The project will also add new sidewalks and upgrade all existing and future traffic	Tassajara Road, from North Dublin Ranch Drive to northern City Limit.	TBD	Complete Streets	20-30	-	.03/18/2016	06/30/2022.	$ 14,200,000.00	$ -	$ 15,254.09

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Emeryville	Alameda	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Safety	ORIGINAL	San Pablo Mid-Block Cross Walk	The work will include new construction of ADA pedestrian ramps, large pedestrian refuge area in the median, and highly-visible pedestrian/vehicular traffic control devices	San Pablo Avenue between 40th Street and Adeline Street	Yes	Complete Streets	25-40	-	03/01/2019.	06/01/2019.	$ 266,000.00	$ -	$ -

*Project Detail Changed
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Fremont	Alameda	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	ORIGINAL	Walnut Avenue Protected Bikeway	Project will install a protected bikeway that is separated from traffic with a raised island, two protected intersections that will eliminate right turn slip lanes, and a new pedestrian signal at an existing uncontrolled crossing.	Walnut Avenue from Mission Boulevard to Paseo Padre Parkway	Yes	Complete Streets	20-30	-	.08/14/2017	02/14/2019.	$ 5,700,000.00	$ -	$ 311,781.67
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	11 Proposed Projects Grouped For Delivery	2018 Pavement Rehabilitation Project	Rehabilitation of the existing pavement surface with asphalt overlays and/or base repairs	Lake Oneida St, Lake Pyramid St. to Lake Mead Dr; Lake Pyramid St, Lake Mead Dr to Lake Oneida St; Ardo St, Cabrillo Dr. to east end; Tampico Rd, Ardo St to Tamayo St; Lexington St, Mowry Ave to Country Dr; Wheeler Dr, Sundale Dr to Logan Dr; Margery Dr, Davis St to Fremont Blvd; Duarte Ave, Mission Blvd to end; Mission Creek Dr, Palm Ave to end; Anza St, Ellsworth St to Mission Blvd; Lippert Ave, Warm Springs Boulevard to 112' East of Hoyt Street	No	-	10-20	05/01/2018	.06/18/2018	11/08/2018.	$ 4,789,895.85	$ -	$ -
						Original	*2018 Pavement Rehabilitation Project*	*Rehabilitation of the existing pavement surface with asphalt overlays and/or base repairs*	*Lake Oneida St, Lake Pyramid St. to Lake Mead Dr*									
						Original	*2018 Pavement Rehabilitation Project*	*Rehabilitation of the existing pavement surface with asphalt overlays and/or base repairs*	*Lake Pyramid St, Lake Mead Dr to Lake Oneida St*									
						Original	*2018 Pavement Rehabilitation Project*	*Rehabilitation of the existing pavement surface with asphalt overlays and/or base repairs*	*Ardo St, Cabrillo Dr. to east end*									
						Original	*2018 Pavement Rehabilitation Project*	*Rehabilitation of the existing pavement surface with asphalt overlays and/or base repairs*	*Tampico Rd, Ardo St to Tamayo St*									
						Original	*2018 Pavement Rehabilitation Project*	*Rehabilitation of the existing pavement surface with asphalt overlays and/or base repairs*	*Lexington St, Mowry Ave to Country Dr*									
						Original	*2018 Pavement Rehabilitation Project*	*Rehabilitation of the existing pavement surface with asphalt overlays and/or base repairs*	*Wheeler Dr, Sundale Dr to Logan Dr*									
						Original	*2018 Pavement Rehabilitation Project*	*Rehabilitation of the existing pavement surface with asphalt overlays and/or base repairs*	*Margery Dr, Davis St to Fremont Blvd*									
						Original	*2018 Pavement Rehabilitation Project*	*Rehabilitation of the existing pavement surface with asphalt overlays and/or base repairs*	*Duarte Ave, Mission Blvd to end*									
						Original	*2018 Pavement Rehabilitation Project*	*Rehabilitation of the existing pavement surface with asphalt overlays and/or base repairs*	*Mission Creek Dr, Palm Ave to end*									
						Original	*2018 Pavement Rehabilitation Project*	*Rehabilitation of the existing pavement surface with asphalt overlays and/or base repairs*	*Anza St, Ellsworth St to Mission Blvd*									
						Original	*2018 Pavement Rehabilitation Project*	*Rehabilitation of the existing pavement surface with asphalt overlays and/or base repairs*	*Lippert Ave, Warm Springs Boulevard to 112' East of Hoyt Street*									

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Hayward	Alameda	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Rehabilitation FY 18 - RMRA	Structural repair, which includes spot repairs, placement of reinforcing fabric, and construction of an asphalt concrete overlay. Cold in-place recycling process with hot mix asphalt overlay for Fairway Street 2 and Calaroga Avenue. RMRA funds were	Fairway Street 1 - Carroll Avenue to Brae Burn Avenue Fairway Street - Brae Burn Avenue to Mission Bourlevard Calaroga Avenue - Catalpha Way to Tennyson Road The above streets were the focus of the RMRA portion of the combined $13.3 million project.	Yes	Complete Streets	10-15	-	.03/05/2018	.05/31/2018	$ -	$ 417,271.78	$ 417,271.78

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Livermore	Alameda	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street Resurfacing 2018	Base Repair and resurfacing pavement, repair curb and gutter, signing and striping, ramp installation of various residential, collector, arterial roadways, bike paths, and other City owned paved facilities. Priorities for resurfacing are established by t	Various City streets, list includes Airway Blvd, Concannon Blvd, E Stanley Blvd, East Ave, Enos Wy, Fourth St, Garnet Dr, Hillcrest Av, Holmes St, Jackson Av, Las Positas Rd, Leahy Wy, N Canyon Pkwy, N P St, N Vasco Rd, Pearl Dr, Pomona Wy, Portola Av, Quartz Cir, S Greenville Rd, S Vasco Rd, Scenic Av, School St, Seventh St, Silver Oaks Wy, Wall St, Wisteria Wy. Final selection of streets based on utility relocation, verification with utility companies and budget.	TBD	Complete Streets	20-30	-	08/27/2018.	12/17/2018.	$ 7,213,426.00	$ -	$ -
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		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Slurry Seal 2018	Microsurfacing treatment, slurry seal treatment, installation of ADA ramps, reapir curb and gutter, sidewalk, trim trees, and perform base repairs of various residential, collector and arterial roadways and other facilities. Priorities for slurry seal tr	Various City streets, list includes E Jack London Blvd, Barber Street, Clarke Av, Covellite Ln, Duke Wy, East Av, Flint St, Fordham Wy, Fourth St, Gardella Plaza, Hillcrest Av, Jefferson Av, Junction Av, Kelly St, Kennedy St, Ladd Av, Lee Av, Madeira Wy, Michell Ct, Murphy St, Old First St, Oregon Wy, Portola Av, S Vasco Rd, Scherman Wy, Scott St, Stanford Ct, Stanford Wy, Vern Av, Vista St. Final selection of streets based on utility relocation, verification with utilities and budget.	TBD	Complete Streets, Sustainability	7-10	-	07/23/2018.	10/01/2018.	$ 2,035,910.00	$ -	$ -

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Newark	Alameda	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Complete Streets Components	REMOVED	Citywide Accessible Pedestrian Ramps	Installation, repair or replacement of accessible pedestrian ramps at various locations throughout the City	Various locations throughout the City. Specific curb ramp locations will be finalized during development of construction plans based on identified needs.	Yes	Complete Streets	20-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Complete Streets Components	REMOVED	2018 Sidewalk, Curb and Gutter Replacement	Repair of damaged concrete curb, gutter and sidewalk at various locations throughout the City.	Various locations throughout the City. Specific sidewalk, curb and gutter locations will be finalized during development of construction plans based on identified needs.	Yes	Complete Streets	15-30	-	-	-	$ -	$ -	$ -
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		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Complete Streets Components	REMOVED	Traffic Calming Measures	Installation of traffic calming measures such as speed bumps on various streets located throughout the City.	Specific locations of traffic calming measure installation will be determined based on the results of prerequisite traffic studies	Yes	Complete Streets	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2018 Street Patch Paving Program	Removal and replacement of failed roadway pavement sections on various streets located throughout the City	Aralia Dr., Blackburn Dr. between Chapman Dr. and Portmouth Ave., Chestnut St., Cinnabar Ct., Dorking Ct., Hebrides Ct., Ipswich Ct., Lakewood Dr., Lundy Dr., Mayhews Landing Rd. between Spruce St. and Haley St., Norwich Pl., Orkney Ct., Redwood Ct., and Wells Ave. between Enterprise Dr. and Filbert St.	No	-	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Asphalt Concrete Overlay Program	Roadway pavement rehabilitation on various streets located throughout the City. Pavement rehabilitation typically involves removal of 2" of existing pavement and replacement with an asphalt concrete pavement overlay.	Balentine Drive between Stevenson Bouelvard and NewPark Mall; Smith Avenue between Cherry Street and Cedar Bouelvard	No	-	15-20	-	10/15/2018.	11/09/2018.	$ 1,742,933.00	$ -	$ -
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		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Street Slurry Seal Program	Roadway pavement preventative maintenance on various streets located throughout the City. Preventative maintenance typically involves application of a slurry seal to the existing roadway pavement	Aralia Dr., Blackburn Dr. between Chapman Dr. and Portmouth Ave., Chestnut St., Cinnabar Ct., Dorking Ct., Hebrides Ct., Ipswich Ct., Lakewood Dr., Lundy Dr., Mayhews Landing Rd. between Spruce St. and Haley St., Norwich Pl., Orkney Ct., Redwood Ct., and Wells Ave. between Enterprise Dr. and Filbert St.	No	-	5-7	-	10/01/2018.	10/31/2018.	$ 239,030.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Traffic Control Devices	REMOVED	Citywide Street Signs	Installation or replacement of street signs at various locations throughout the City	Various locations throughout the City. Specific street sign locations will be finalized during development of construction plans based on identified needs.	No	-	15-25	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Traffic Control Devices	REMOVED	Thermoplastic Street Striping	Installation or replacement of traffic striping and pavement markings at various locations throughout the City	Various locations throughout the City. Specific street striping locations will be finalized during development of construction plans based on identified needs.	No	-	5-10	-	-	-	$ -	$ -	$ -

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Oakland	Alameda	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Delivery	17-18 In House Paving Projects	Repave/resurface 1.85 miles of roadway	Bridge Avenue from Foothill Boulevard to E. 16th Street; E. 16th St from 35th Ave to 37th Ave; Shone Avenue from Sterling Drive to Fontaine Street; Old Redwood Rd. from Redwoood Road to North End; 68th Avenue from Outlook to MacArthur, Flintridge Ave from Castlewood Ave to South End; Outlook Avenue from 82nd Ave to South End; Gouldin Road from Aspinwall Rd to East End.	Yes	Complete Streets	20-30	-	1/1/2018	6/20/2018	$ -	$ 677,011.08	$ 677,011.08
						original	Bridge Ave Resurfacing	Repave .20 miles of roadway	Foothill Boulevard to E. 16th Street									
						original	E. 16th Street Resurfacing	Repave .14 miles of roadway	35th Ave to 37th Ave									
						original	Shone Ave Resurfacing	Repave .23 miles of roadway	Sterling Drive to Fontaine Street									
						original	Old Redwood Road Resurfacing	Repave .28 miles or roadway	Redwoood Road to North End									
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		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Vernon St Resurfacing	Repave .47 miles of roadway	Vernon Terrace to MacArthur Blvd	Yes	Complete Streets	10-20	-	-	-	$ -	$ -	$ -
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		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Chatham Road Resurfacing	Repave .33 miles of roadway	Beaumont Ave to Park Blvd	Yes	Complete Streets	10-20	-	-	-	$ -	$ -	$ -
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		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Wesley Avenue Resurfacing	Repave .5 miles of roadway	Lakeshore Ave to MacArthur Blvd	Yes	Complete Streets	10-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Brooklyn Avenue Resurfacing	Repave .14 miles of roadway	Van Dyke Ave to Park Blvd	Yes	Complete Streets	10-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Cleveland Street Resurfacing	Repave .07 miles of roadway	Haddon Rd to Athol Ave	Yes	Complete Streets	10-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Capell Street Resurfacing	Repave .23 miles of roadway	Cleveland Ave to MacArthur Blvd	Yes	Complete Streets	10-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Chatham road Resurfacing	Repave .32 miles of roadway	South End to 29th Ave	Yes	Complete Streets	10-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Farnam Street Resurfacing	Repave .12 miles of roadway	Fruitvale Ave to 34th Ave	Yes	Complete Streets	10-20	-	-	-	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Oakland	Alameda	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Capital Street Resurfacing	Repave .09 miles of roadway	Wesley Ave to Merritt Ave	Yes	Complete Streets	10-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Delivery	Resurfacing FY 18/19 carryover	Repave 2.0 miles of roadway	Dwight Way from City Limit to Dwight Place; Panoramic Place from Panoramic Way to West End; Panoramic Way from Dwight Way to City Limit; E. 18th St. from 34th Ave to 36th Ave; Mason Street from Foothill Boulevard to Walnut Street; Lowell Street from Adeline Street to Market Street	Yes	Complete Streets	10-20	-	07/01/2018.	06/30/2019.	$ 6,812.14	$ -	$ -
						original	Dwight Way Resurfacing	Repave .28 miles of roadway	Dwight Way Resurfacing									
						original	Panoramic Place Resurfacing	Repave .16 miles of roadway	Panoramic Place Resurfacing									
						original	Panoramic Way Resurfacing	Repave .66 miles of roadway	Panoramic Way Resurfacing									
						original	E. 18th Street Resurfacing	Repave .15 miles of roadway	E. 18th Street Resurfacing									
						original	Mason Street Resurfacing	Repave .08 miles or roadway	Mason Street Resurfacing									
						original	Lowell Street Resurfacing	Repave .67 miles of roadway	Lowell Street Resurfacing									
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Other	ORIGINAL	Maintenance: Vehicle maintenance	Maintenance of City vehicles used for paving and street/sidewalk maintenance	citywide	No	-	1-10	-	11/1/2017	6/30/2018	$ -	$ 1,661,023.30	$ 1,661,023.30
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Other	ORIGINAL	Local Street Maintenance - general O&M expenses	Miscellaneous O&M costs such as tools, misc. supplies, training and education, clothing	citywide	No	-	1-5	-	11/1/2017	6/30/2018	$ -	$ 151,757.94	$ 151,757.94

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Piedmont	Alameda	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitatio n	ORIGINAL	2017 Pavement Project	The project includes replacement of 10 pedestrian ramps to meet accessibility standards; installation of 651 square feed of sidewalk and 475 feet of curb and gutter; placement of 3,652 square yards of new pavement; and placement of 14,476 square yards of	Arbor Drive, Lower Wildwood, Abbott Way, Echo Lane, Nellie Avenue, Crocker Avenue, Highland Way and Caperton Avenue	Yes	Complete Streets, Sustainability	10-20	10/16/2017	4/2/2018	6/29/2018	$ -	$ 607,408.92	$ 66,113.37

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Pleasanton	Alameda	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Resurfacing & Reconstruction of Various Streets	This annual project involves the resurfacing and reconstruction of various city streets to assure conformance with city maintenance standards and the Complete Streets Policy. Streets to be resurfaced and reconstructed will be determined based upon conclus	Various Streets throughout the City, including but not limited to: Main Street/Santa Rita (from Bernal Avenue to Amador High School); First Street (from Bernal Avenue to Stanley Boulevard); Foothill Road (from I-580 to Muirwood); Muirwood Drive North (from Foothill to W. Las Positas) and various courts off Muirwood; Johnson Drive (from Owens Drive to Commerce Drive); Various streets in County Fair Estates, off of Paseo Santa Cruz (north).	No	Climate Change, Complete Streets, Sustainability, Technologies	10-15	04/17/2018	4/30/2018	11/06/2018.	$ 4,236,095.00	$ -	$ 444,834.07

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San Leandro	Alameda	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Durant Avenue	Remove and replace distressed pavement sections and crack-seal surface. Existing PCI=23. Work anticipated to increase PCI by 35-40 points. This project was deleted due to coordination issues with adjacent jurisdiction.	South side of road (possibly north side if can be coordinate with Oakland - ROW is in two different cities), between E. 14th Street to Bancroft Ave. Designated Collector.	Yes	Sustainability	5-6	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Lafayette Avenue	Remove and replace distressed pavement and crack-seal surface. Existing PCI=25. Work anticipated to increase PCI by 35-40 points.	Between Lorraine Blvd. and California Ave. Designated Residential	Yes	Sustainability	5-6	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Miller Street	Remove and replace distressed pavement and crack-seal surface. Existing PCI=45. Work anticipated to increase PCI by 35-40 points.	Between Fairway Dr. and Factor Ave. Designated Local	Yes	Sustainability	5-6	-	.11/13/2017	.11/30/2017	$ -	$ 13,002.00	$ 13,002.00
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Factor Avenue	Remove and replace distressed pavement and crack-seal surface. Existing PCI=68. Work anticipated to increase PCI by 35-40 points.	End to end. Designated Local	Yes	Sustainability	5-6	-	.11/13/2017	.11/30/2017	$ -	$ 4,224.40	$ 4,224.40
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Coburn Ct.	Remove and replace all distressed pavement and crack seal surface	Between adjacent subdivision parking lot to end of cul-de-sac	Yes	Sustainability	15-20	-	.05/21/2018	.05/31/2018	$ -	$ 21,181.27	$ 21,181.27
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Hillside Dr.	Remove and replace all distressed pavement and crack seal surface	Hillside Dr., between Daily Dr. to Montrose Dr.	Yes	Sustainability	15-20	-	.06/18/2018	.06/29/2018	$ -	$ 44,634.40	$ 44,634.40
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Adason Drive	Placement of thin overlay of travel lane and crack-seal surface. Existing PCI=7. Work anticipated to increase PCI by 30-45 points.	Between Halcyon Drive to Hesperian Blvd. Designated Residential.	Yes	Sustainability	4-5	-	.05/01/2018	.06/15/2018	$ -	$ 24,511.45	$ 24,511.45
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	150th Avenue	Remove and replace distressed pavement sections and crack-seal surface. Existing PCI=49. Work anticipated to increase PCI by 25-30 points.	Between East. 14th Street to southern City Limits. Designated Arterial.	TBD	Sustainability	5-6	-	07/09/2018.	07/27/2018.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Other	NEW	Cold Milling Machine Rental	Rental of a cold milling machine (grinder) for in-house road repair work	Utilized for approved RMRA projects throughout the City	Yes	Sustainability	1-1	-	.05/29/2018	.06/25/2018	$ -	$ 30,632.50	$ 30,632.50

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Union City	Alameda	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Slurry Seal Program (routine)	Slurry seal of various of streets within the City . The project will include base failure repairs and crack sealing on the streets prior to applying the slurry seal.	Various streets within the City	No	-	7-10	01/23/2018	.02/13/2018	09/28/2018.	$ 200,045.63	$ -	$ 200,045.63
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay Program (routine)	Overlay of various of streets within the City where the condition of the roadway requires more than a slurry seal. Project is undergoing PS&E related work.	Various streets within the City	No	. . .	10-15	.	.06/01/2018	04/30/2019.	$ 3,366,258.70	$ -	$ 20,627.64

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Alameda County	Alameda	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	8 Proposed Projects Grouped For Delivery	Asphalt rubber street seal	Asphalt rubber street seal 8 roadways approximately 9700 feet of roadway	Eden Canyon Rd between M 2.407 and NE to end; Harmony Ct between Harmony Dr and Harmony Dr; Harmony Dr between Paradise Blvd and Paradise Blvd; Haven St between Harmony Dr and Paradise Blvd; Kendall Wy between Westerman Ct and Ragland St; Langton Wy between Paradise Blvd and E. Lewelling Blvd.; Paradise Blvd between Mission Blvd and E. Lewelling Blvd; Ragland St between E. Lewelling Blvd and Kendall Wy	Yes	Sustainability	8-10	04/17/2018	.05/17/2018	10/31/2018.	$ 680,000.00	$ -	$ -
						Original	*Asphalt Rubber Seal of Various Roadways in Alameda County*	*Asphalt rubber street seal approximately 1600 feet of roadway*	Eden Canyon Rd between M 2.407 and NE to end									
						Original	*Asphalt Rubber Seal of Various Roadways in Alameda County*	*Asphalt rubber street seal approximately 400 feet of roadway*	Harmony Ct between Harmony Dr and Harmony Dr									
						Original	*Asphalt Rubber Seal of Various Roadways in Alameda County*	*Asphalt rubber street seal approximately 2200 feet of roadway*	Harmony Dr between Paradise Blvd and Paradise Blvd									
						Original	*Asphalt Rubber Seal of Various Roadways in Alameda County*	*Asphalt rubber street seal approximately 700 feet of roadway*	Haven St between Harmony Dr and Paradise Blvd									
						Original	*Asphalt Rubber Seal of Various Roadways in Alameda County*	*Asphalt rubber street seal approximately 700 feet of roadway*	Kendall Wy between Westerman Ct and Ragland St									
						Original	*Asphalt Rubber Seal of Various Roadways in Alameda County*	*Asphalt rubber street seal approximately 600 feet of roadway*	Langton Wy between Paradise Blvd and E. Lewelling Blvd.									
						Original	*Asphalt Rubber Seal of Various Roadways in Alameda County*	*Asphalt rubber street seal approximately 3200 feet of roadway*	Paradise Blvd between Mission Blvd and E. Lewelling Blvd									
						Original	*Asphalt Rubber Seal of Various Roadways in Alameda County*	*Asphalt rubber street seal approximately 300 feet of roadway*	Ragland St between E. Lewelling Blvd and Kendall Wy									
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	27 Proposed Projects Grouped For Delivery	Slurry seal	Slurry seal 27 roadways; approximately 281,400 feet of roadway	Westerman Ct between E. Lewelling Blvd and NW to end; Buckeye Dr between Boulder Canyon Dr and Gold Creek Dr; Canyon Oaks Ct between Boulder Canyon Dr and N To end; Channel St between Bockman Rd and Grant Ave; Clear Spring Ct between San Franciscan Dr and E to end; Crestfield Dr between Woodbury Dr and Woodbury Dr; Durrwood Ct between Clear Spring Ct to N to end; Lakemont Pl between Boulder Canyon Dr and Canon Ridge Pl; Misty Spring Dr between Five Canyons Pkwy and Crestfield Dr; North Gold Ridge Dr between Oakcrest Dr SE to end; Paseo Grande between Hesperian Blvd and Via Alamitos; Peacock Hill Dr between Five Canyons Pkwy and N to end; Rancho Palomares Dr between Boulder Canyon Dr and Rancho Palomares	Yes	Sustainability	4-6	02/27/2018	.04/30/2018	08/30/2018.	$ 855,000.00	$ -	$ -
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 700 feet of roadway	Westerman Ct between E. Lewelling Blvd and NW to end									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 800 feet of roadway	Buckeye Dr between Boulder Canyon Dr and Gold Creek Dr									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 500 feet of roadway	Canyon Oaks Ct between Boulder Canyon Dr and N To end									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 3100 feet of roadway	Channel St between Bockman Rd and Grant Ave									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 500 feet of roadway	Clear Spring Ct between San Franciscan Dr and E to end									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 2300 feet of roadway	Crestfield Dr between Woodbury Dr and Woodbury Dr									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 800 feet of roadway	Durrwood Ct between Clear Spring Ct to N to end									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 400 feet of roadway	Lakemont Pl between Boulder Canyon Dr and Canon Ridge Pl									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 400 feet of roadway	Misty Spring Dr between Five Canyons Pkwy and Crestfield Dr									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 500 feet of roadway	North Gold Ridge Dr between Oakcrest Dr SE to end									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 3000 feet of roadway	Paseo Grande between Hesperian Blvd and Via Alamitos									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 500 feet of roadway	Peacock Hill Dr between Five Canyons Pkwy and N to end									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 900 feet of roadway	Rancho Palomares Dr between Boulder Canyon Dr and Rancho Palomares Pl									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 500 feet of roadway	Salvia Dr between Stone Canyon Dr and Secret Meadow Dr									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 500 feet of roadway	Secret Meadow Ct between Silver Birch Dr and S to end									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 600 feet of roadway	Secret Meadow Dr between Stone Canyon Dr and Silver Birch Dr									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 1500 feet of roadway	Stone Canyon Dr between Five Canyons Pkwy S to end									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 800 feet of roadway	Valley Oak Dr between Boulder Canyon Dr and Gold Creek Dr									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 1000 feet of roadway	Via Aires between Via Arriba and Hacienda Ave									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 3700 feet of roadway	Via Alamitos between Grant Ave and Bockman Rd									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 720 feet of roadway	Via Alamo between Via Arriba and Via Aires									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 1300 feet of roadway	Via Arriba between Bockman Rd and 221' NW Hacienda Ave									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 600 feet of roadway	Via Arriba between Paseo Grande and 184' SE Via Mercado									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 700 feet of roadway	Via Arriba between 184' SE Via Mercado and 105' SE Via Manzanas									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 600 feet of roadway	Via Arriba between 105' SE Via Manzanas and 221' NW Hacienda Ave									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 1020 feet of roadway	Via Piedras between Hacienda Ave and Via Manzanas									
						Original	Slurry Seal of Various Roadways in Alameda County	Slurry seal approximately 200 feet of roadway	Via Rosas between Via Aires and N to end									
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Resurfacing of Various Roadways in Alameda County	Resurface approximately 21000 feet of roadway	Del Valle Rd between Mines Rd and MM 3.9	Yes	Complete Streets, Sustainability	18-20	.	09/04/2018.	12/31/2018.	$ 1,700,000.00	$ -	$ -

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Alameda County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Alameda County	Alameda	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	17 Proposed Projects Grouped For Delivery	Resurfacing in Hayward and San Leandro	Resurface 17 roadways; approximately 24,600 feet of roadway	151st Ave between E 14th St and Freedom Ave; 152nd Ave between E 14th St and Fairmont Dr; 153rd Ave between E 14th St and Fairmont Dr; 155th Ave between E 14th St and Plaza Dr; Blossom Wy between SPT CO and Western Blvd; Boston Rd between Alden Rd and Hampton Rd; Cherry Wy between Meekland Ave and Western Blvd; Fairview Ave between 500 ft S Hansen Rd and Five Canyons Pkwy; Hardeman St between Maud Ave and E to end; Pickford Wy between Maud Ave and E to end; Plaza Dr between E 14th St and Lark St; Sparks Wy between Woodroe Ave W to end; W Blossom Wy between SPT CO Hathaway Ave; Winchester Dr between Windfeldt Dr to SE to end; Windfelt Dr between East Ave and 2nd St; Woodroe Ave between Kelly St and N to end;	Yes	Sustainability	18-20	05/08/2018	6/25/2018	12/31/2018.	$ 2,530,000.00	$ -	$ -
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 1800 feet of roadway	151st Ave between E 14th St and Freedom Ave									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 1700 feet of roadway	152nd Ave between E 14th St and Fairmont Dr									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 1400 feet of roadway	153rd Ave between E 14th St and Fairmont Dr									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 800 feet of roadway	155th Ave between E 14th St and Plaza Dr									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 1500 feet of roadway	Blossom Wy between SPT CO and Western Blvd									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 800 feet of roadway	Boston Rd between Alden Rd and Hampton Rd									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 2500 feet of roadway	Cherry Wy between Meekland Ave and Western Blvd									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 6100 feet of roadway	Fairview Ave between 500 ft S Hansen Rd and Five Canyons Pkwy									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 900 feet of roadway	Hardeman St between Maud Ave and E to end									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 800 feet of roadway	Pickford Wy between Maud Ave and E to end									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 1400 feet of roadway	Plaza Dr between E 14th St and Lark St									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 400 feet of roadway	Sparks Wy between Woodroe Ave W to end									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 700 feet of roadway	W Blossom Wy between SPT CO Hathaway Ave									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 900 feet of roadway	Winchester Dr between Windfeldt Dr to SE to end									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 800 feet of roadway	Windfelt Dr between East Ave and 2nd St									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 1800 feet of roadway	Woodroe Ave between Kelly St and N to end									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 300 feet of roadway	Woodroe Ct between Woodroe Ave and W to end									
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	27 Proposed Projects Grouped For Delivery	Resurfacing in Castro Valley	Resurface 9 roadways; approximately 10,700 feet of roadway	Cresent Ave between N Third St and A St; Knox St between N Third St and Redwood Rd; N Fifth St between Knox St and Grove Wy; N. Fourth St between Leila St and Cresent Ave; N. Sixth St between Knox St and N to end; Ruby St between Cresent Ave and A St; Sydney Wy between Dubin Ct and Lake Chabot Rd; Vernonica Ave between Center St and E to end; Wilson Ave between Parsons Ave and Redwood Rd	Yes	Sustainability	18-20	05/08/2018	6/11/2018	12/31/2018.	$ 1,140,000.00	$ -	$ -
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 1700 feet of roadway	Cresent Ave between N Third St and A St									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 2000 feet of roadway	Knox St between N Third St and Redwood Rd									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 600 feet of roadway	N Fifth St between Knox St and Grove Wy									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 600 feet of roadway	N. Fourth St between Leila St and Cresent Ave									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 600 feet of roadway	N. Sixth St between Knox St and N to end									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 800 feet of roadway	Ruby St between Cresent Ave and A St									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 1000 feet of roadway	Sydney Wy between Dubin Ct and Lake Chabot Rd									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 1000 feet of roadway	Vernonica Ave between Center St and E to end									
						Original	Resurfacing of Various Roadways in Alameda County	Resurface approximately 2400 feet of roadway	Wilson Ave between Parsons Ave and Redwood Rd									
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Asphalt Rubber Seal of Various Roadways in Alameda County	Asphalt rubber street seal approximately 800 feet of roadway	Crow Canyon Place between Crow Canyon Rd S to end	Yes	Complete Streets, Sustainability	8-10	.	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Resurfacing of Various Roadways in Alameda County	Resurface approximately 1300 feet of roadway	Edwards Ln between Center St and E to end	Yes	Complete Streets, Sustainability	18-20	.	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	NEW	Pedestrian Ramp Project	Install 47 pedestrian ramps at various locations in Castro Valley	Various locations in Castro Valley	Yes	Complete Streets	25-50	.	10/01/2018.	12/31/2018.	$ 363,345.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Alpine County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Alpine County	Alpine	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Safety	NEW	Montgomery Street Guard Rail Replacement	The Pre-Construction/Design is in progress for this project that will Replace 163 feet of guard rail that was damaged in an accident and will be complete in September 2018. The construction will commence and the project expenditure detail for that phase	Montgomery Street, just east of Laramie Street intersection, Markleeville CA	No	-	20-30	-	.05/18/2018	12/31/2018.	$ 72,779.00	$ -	$ 5,193.50
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Mesa Vista Seal Coat	Seal coat Emigrant Trail and Hawkins Peak Road. Emigrant Trail = approximately 4 miles; Hawkins Peak Road = approximately .65 miles.	Project is located in the Mesa Vista area and includes seal coat on Emigrant Trail from State Route 88 to Foothill Road and the entire length of Hawkins Peak Road	No	-	5-7	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Woodfords/Alpine Village Seal Coat	Seal coat all of the neighborhood roads in the Alpine Village Subdivision including Barber Road, Cedar Lane, Pine Avenue, Aspen Way and Sage Avenue. Total is .65 miles.	Project is located in the Alpine Village Subdivision and includes seal coat the entire length of the following roads Barber Road, Cedar Lane, Pine Avenue, Aspen Way and Sage Avenue	No	-	5-7	-	-	-	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Amador County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Amador City	**Amador**	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road maintenance	Repainting crosswalks and curbs.	Within city limits.	No	. . .	10-20	.	11/01/2018.	06/30/2019.	$ 3,100.00	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Jackson	**Amador**	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Resurfacing Project	This project is in Design and will be using RMRA funding in support of Construction which will include: Repaving portions of Hoffman Street, Stasal Avenue and Summit Street.	Hoffman Street between Oak Avenue and Sierra View Drive. Stasal Avenue between North Street and Church Street. Summit Street between North Street and Water Street.	No	. . .	10-15	.	04/01/2019.	05/24/2019.	$ 197,620.00	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Ione	**Amador**	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Micro-surfacing Sutter Lane from SR 104 to Shakeley.	Micro-surfacing Sutter Lane from SR 104 to Shakeley. This project will include digging out some damaged area, crack sealing and installing a micro-surfacing. Micro-surfacing is similar to slurry sealing, but uses slightly larger aggregate in the mix.	This project is located between SR 104 and Shakeley	No	Complete Streets	7-10	.	07/31/2018.	09/14/2018.	$ 88,124.52	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Plymouth	**Amador**	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Safety	ORIGINAL	SR49/Main St Roundabout Project	Replace two way stop intersection on SR49 with a SOTA Roundabout to eliminate a very dangerous intersection at SR49& Main St. in Plymouth, CA. Adding pedestrian/bike crossings.	Intersection of State Route 49 and Main St. in Plymouth, CA Lat:38¿½'28'54.6"N Long: 120¿½ 50'41.28"W	Yes	Climate Change, Complete Streets, Sustainability	20-40	.	.06/01/2017	.12/01/2017	$ -	$ 3,500,000.00	$ 5,912.30

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Sutter Creek	**Amador**	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Main Street Bridge	Reconstruction and Rehab	Main Street	TBD	Complete Streets	10-20	.	.04/16/2018	05/31/2019.	$ 35,504,073.00	$ -	$ 15,129.37

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Amador County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Amador County	Amador	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	5 Proposed Projects Grouped For Delivery	2017/2018 County Road Dig-outs Project	Repair specific identified structural failures by removing failed surface and subgrade and replacing with sound material. Clinton Road, Camanche Road, Meadow Drive, Sutter Creek Road, and Fiddletown Road.	Clinton Road - Total of 1875 SF of dig out and replace. PM(s) 1.687, 1.88, 1.908, 1,974, 1.976, 2.0 2.16, 2.169; Camanche Road - Total of 2147 SF of dig out and replace. PM(s) 0.939, 1.945, 1.959, 1.959, 1.96, 1.969, 1.988; Meadow Drive - Total of 2701 SF of dig out and replace. PM(s) 0.106, 0.18, 0.49, 1.019, 1.019, 1.36, 1.375, 1.575; Sutter Creek Road - Total of 4006 SF of dig out and replace. PM(s) 1.66, 1.66, 1.834, 1.837, 1.85, 2.0, 2.0, 2.022, 2.03, 2.04	No	. . .	10-20	06/12/2018	.12/31/2017	08/03/2018.	$ 204,802.21	$ -	$ 204,802.21
						ORIGINAL	*Dig-Outs - Clinton Road*	*Repair specific identified structural failures by removing failed surface and subgrade and replacing with sound material.*	*Total of 1875 SF of dig out and replace. PM(s) 1.687, 1.88, 1.908, 1,974, 1.976, 2.0 2.16, 2.169*									
						ORIGINAL	*Dig-Outs - Camanche Road*	*Repair specific identified structural failures by removing failed surface and subgrade and replacing with sound material.*	*Total of 2147 SF of dig out and replace. PM(s) 0.939, 1.945, 1.959, 1.959, 1.96, 1.969, 1.988*									
						ORIGINAL	*Dig-Outs -Meadow Drive Dig-Outs*	*Repair specific identified structural failures by removing failed surface and subgrade and replacing with sound material.*	*Total of 2701 SF of dig out and replace. PM(s) 0.106, 0.18, 0.49, 1.019, 1.019, 1.36, 1.375, 1.575*									
						ORIGINAL	*Dig-Outs -Sutter Creek Volcano Road Dig-Outs*	*Repair specific identified structural failures by removing failed surface and subgrade and replacing with sound material.*	*Total of 4006 SF of dig out and replace. PM(s) 1.66, 1.66, 1.834, 1.837, 1.85, 2.0, 2.0, 2.022, 2.03, 2.04*									
						ORIGINAL	*Dig-Outs - Fiddletown Road Dig-Outs*	*Repair specific identified structural failures by removing failed surface and subgrade and replacing with sound material.*	*Total of 4006 SF of dig out and replace. PM(s) 1.66, 1.66, 1.834, 1.837, 1.85, 2.0, 2.0, 2.022, 2.03, 2.04*									
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	11 Proposed Projects Grouped For Delivery	County Road Striping Program Spring/Fall 2018, 2019, & 2020	Restripe Roadway	Meadow Drive, Shake Ridge Road, Fiddletown Road, Buena Vista Road, Camanche Parkway, Pine Grove Volcano Road, Pioneer Volcano Road, Old Sacramento Road, Shenandoah Road, Climax Road, and Irish Town Road	No	. . .	3-5	.	1/31/2018	12/03/2018.	$ 256,945.92	$ -	$ 400.52
						ORIGINAL	*Striping - Meadow Drive*	*Restripe Roadway*	*Sugar Pine to SR88*									
						ORIGINAL	*Striping - Shake Ridge Road*	*Restripe Roadway*	*Rams Horn to SR88*									
						ORIGINAL	*Striping - Fiddletown Road*	*Restripe Roadway*	*Shenandoah Road to Shake Ridge Road*									
						ORIGINAL	*Striping - Buena Vista Road*	*Restripe Roadway*	*County Line to SR124*									
						ORIGINAL	*Striping - Comanche Parkway*	*Restripe Roadway*	*County Line to Buena Vista*									
						ORIGINAL	*Striping - Pine Grove Volcano Road*	*Restripe Roadway*	*SR88 to Consolation*									
						ORIGINAL	*Striping - Pioneer Volcano Road*	*Restripe Roadway*	*SR88 to Pine Grove Volcano Road*									
						ORIGINAL	*Striping - Old Sacramento Road*	*Restripe Roadway*	*City Limits to Latrobe Road*									
						ORIGINAL	*Striping - Shenandoah Road*	*Restripe Roadway*	*City Limits to County Line*									
						ORIGINAL	*Striping - Climax Road*	*Restripe Roadway*	*Ridge Road to SR88*									
						ORIGINAL	*Striping - Irish Town Road*	*Restripe Roadway*	*Clinton Road to SR88*									
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	8 Proposed Projects Grouped For Delivery	2017/2018 Culvert Replacement Project	Sutter Creek Road Replace Culvert Crossing - 16 in dia x 54 ft long; Martin Lane Replace Culvert Crossing - 36 in dia x 40 ft; Martin Lane Replace Culvert Crossing - 36 in dia x 60 ft; Clinton Road Replace Culvert Crossing - 24 in dia x 60 ft; Stony Creek	Sutter Creek Road PM 0.533; Martin Lane PM .944; Martin Lane PM 0.301; Clinton Road PM 4.845; Stony Creek Road PM 6.57; Stony Creek Road PM 7.27; Latrobe Road PM 5.15; Clinton Road PM 8.167	No	. . .	30-50	.	4/1/2019	06/28/2019.	$ 124,500.00	$ -	$ 473.66
						ORIGINAL	*Culvert Replacement - Sutter Creek Road*	*Replace Culvert Crossing - 16 in dia x 54 ft long*	*PM 0.533*									
						ORIGINAL	*Culvert Replacement - Martin Lane*	*Replace Culvert Crossing - 36 in dia x 40 ft*	*PM .944*									
						ORIGINAL	*Culvert Replacement - Martin Lane*	*Replace Culvert Crossing - 36 in dia x 60 ft*	*PM 0.301*									
						ORIGINAL	*Culvert Replacement - Clinton Road*	*Replace Culvert Crossing - 24 in dia x 60 ft*	*PM 4.845*									
						ORIGINAL	*Culvert Replacement - Stony Creek Road*	*Replace Culvert Crossing - 18 in dia x 40 ft*	*PM 6.57*									
						ORIGINAL	*Culvert Replacement - Stony Creek Road*	*Replace Culvert Crossing - 30 in dia x 40 ft*	*PM 7.27*									
						ORIGINAL	*Culvert Replacement - Latrobe Road*	*Replace Culvert Crossing - 30 in dia x 60 ft*	*PM 5.15*									
						ORIGINAL	*Culvert Replacement - Clinton Road*	*Replace Culvert Crossing - 42 in dia x 40 ft*	*PM 8.167*									
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Crack Filling - County Wide	Crack filling of roads through out Amador County	Amador County Maintained Road System	No	. . .	3-5	.	.04/02/2018	.06/30/2018	$ -	$ 19,843.76	$ 19,843.76

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Butte County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Biggs	Butte	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	3 Proposed Projects Grouped For Delivery	Aleut Street Rehab Project; F Street Rehab Project; W.Biggs-Gridley Road Rehab Project	2" grind and overlay with Road Fabric. Area 4695 square yards; 2" grind and overlay with Road Fabric. Area 2108 square yards; 2" grind and overlay with Road Fabric. Area 1216 square yards	Aleut Street Between 3rd Street and 7th Street. Does not include intersections of crossing streets.; F Street Between 2nd Street and 4th Street. Does include intersections at 3rd street.; West Biggs-Gridley Road from Bannock St south to City limits	TBD	. . .	5-10	-	09/01/2018.	12/31/2018.	$ 581,750.00	$ -	$ -
						ORIGINAL	*Aleut Street Rehab Project*	*2" grind and overlay with Road Fabric. Area 4695 square yards*	*Aleut Street Between 3rd Street and 7th Street. Does not include intersections of crossing streets.*									
						ORIGINAL	*F Street Rehab Project*	*2" grind and overlay with Road Fabric. Area 2108 square yards*	*F Street Between 2nd Street and 4th Street. Does include intersections at 3rd street.*									
						ORIGINAL	*W. Biggs-Gridley Road Rehab Project*	*2" grind and overlay with Road Fabric. Area 1216 square yards*	*West Biggs-Gridley Road from Bannock St south to City limits*									
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	3 Proposed Projects Grouped For Delivery	H street Rehab Project; 6th Street Rehab Project; 10th Street Rehab Project	2" grind and overlay with Road Fabric	H Street from 4th to 7th; 6th Street from Hamiltion Slough to Chatfield; 10th Street from b to Bannock	No	. . .	5-10	-	06/01/2019.	06/06/2020.	$ -	$ -	$ -
						ORIGINAL	*H Street Rehab Project*	*2" grind and overlay with Road Fabric*	*H Street from 4th to 7th*									
						ORIGINAL	*6TH Street Rehab Project*	*2" grind and overlay with Road Fabric*	*6th Street from Hamiltion Slough to Chatfield*									
						ORIGINAL	*10th Street Rehab Project*	*2" grind and overlay with Road Fabric*	*10th Street from b to Bannock*									
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Delivery	3rd Street from Trent to F Street; 7th Street from H to C; 2nd Street from B to F; D Street from 2nd to 7th	2" grind and overlay with Road Fabric	3rd Street from Trent to F Street; 7th Street from H to C; 2nd Street from B to F; D Street from 2nd to 7th	No	. . .	5-10	-	06/01/2019.	06/01/2020.	$ -	$ -	$ -
						ORIGINAL	*3rd Street Rehab Project*	*2" grind and overlay with Road Fabric*	*3rd Street from Trent to F Street*									
						ORIGINAL	*7th Street Rehab Project*	*2" grind and overlay with Road Fabric*	*7th Street from H to C*									
						ORIGINAL	*2nd Street Rehab Project*	*2" grind and overlay with Road Fabric*	*2nd Street from B to F*									
						ORIGINAL	*D Street Rehab Project*	*2" grind and overlay with Road Fabric*	*D Street from 2nd to 7th*									
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	C Street from 2nd Street to 4th Street. Includes 3 st intersection; C Street from 4nd Street to 7th Street. Includes 5th & 6th St intersection	2" grind and overlay with Road Fabric. Area 2191 square yard; 2" grind and overlay with Road Fabric. Area 2463 square yards	C Street from 2nd Street to 4th Street. Includes 3 St intersection; C Street from 4nd Street to 7th Street. Includes 5th & 6th St intersection	Yes	. .Sustainability.	5-10	-	06/01/2019.	12/01/2019.	$ 362,400.00	$ -	$ -
						ORIGINAL	*C Street Rehab Project*	*2" grind and overlay with Road Fabric. Area 2191 square yard*	*C Street from 2nd Street to 4th Street. Includes 3 St intersection*									
						ORIGINAL	*C Street Rehab Project*	*2" grind and overlay with Road Fabric. Area 2463 square yards*	*C Street from 4nd Street to 7th Street. Includes 5th & 6th St intersection*									

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Chico	Butte	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Annual Road Rehab	Type II slurry seal with restriping and addition of new bike lanes.	On East Avenue, from approximately East Avenue to approximately Mariposa Avenue	Yes	.Complete Streets. .	7-10	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Road Rehab	Perform a mill and overlay of approx. 1 mile of roadway, including upgrading of sidewalk ramps, installation of sidewalk gap closures, bike lanes and restriping.	On Cohasset Road, from approximately 500' north of East Avenue to just south of Eaton Road.	Yes	.Complete Streets. .	15-20	03/16/2018	.05/07/2018	.06/25/2018	$ -	$ 1,695,207.18	$ 547,182.93

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Butte County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Gridley	Butte	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Spruce Street Rehab	Repair structural failures and Grind and Overlay, 5284 L.F. Full Width	W. Biggs/Gridley Road to HWY 99.	No	. . .	5-10	-	1/1/2018	6/30/2018	$ -	$ 46,571.00	$ 39,282.47
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	Construction	Road Maintenance & Rehabilitation	REMOVED	Magnolia Street Rehab	Repair structural failures and Grind and Overlay, 2575 L.F. Full Width	Oregon Street to Virginia Street	No	. . .	5-10	-	-	-	$ -	$ 16,892.00	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Other Funds**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Nevada Street Rehab	This project is in Design and will be using RMRA funding in support of Construction which will include: Repair structural failures and Grind and Overlay, 400 L.F. Full Width	Cedar Street to Laurel Street	No	. . .	5-10	-	06/01/2019.	12/31/2019.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Other Funds**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	Construction	Road Maintenance & Rehabilitation	REMOVED	Indiana Street Rehab	Repair structural failures and Grind and Overlay, 450 L.F. Full Width	Peach Street to Pecan Street	No	. . .	5-10	-	-	-	$ -	$ 6,148.00	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Peach Street Rehab	This project is in Design and will be using RMRA funding in support of Construction which will include: Repair structural failures and Grind and Overlay, 330 L.F. Full Width	Indiana Street to Vermont Street	No	. . .	5-10	-	06/01/2019.	12/31/2019.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bridgeford Street Rehab	This project is in Design and will be using RMRA funding in support of Construction which will include: Repair structural failures and Grind and Overlay, 427 L.F. Full Width	Ohio Street to Virginia Street	No	. . .	5-10	-	06/01/2019.	12/31/2019.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Ohio Street Rehab	This project is in Design and will be using RMRA funding in support of Construction which will include: Repair structural failures and Grind and Overlay, 800 L.F. Full Width	Spruce Street to Sycamore Street	No	. . .	5-10	-	06/01/2019.	12/31/2019.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Kentucky Street Rehab	This project is in Design and will be using RMRA funding in support of Construction which will include: Repair structural failures and Grind and Overlay, 800 L.F. Full Width	Spruce Street to Sycamore Street	No	. . .	5-10	-	01/01/2019.	12/31/2019.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lincoln Street Rehab	This project is in Design and will be using RMRA funding in support of Construction which will include: Repair structural failures and Grind and Overlay, 550 L.F. Full Width	Magnolia Street to Sycamore Street	No	. . .	5-10	-	06/01/2020.	12/31/2020.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Jackson Street Rehab	This project is in Design and will be using RMRA funding in support of Construction which will include: Repair structural failures and Grind and Overlay, 410 L.F. Full Width	Magnolia Street to Sycamore Street	No	. . .	5-10	-	06/01/2020.	12/31/2020.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	Construction	Road Maintenance & Rehabilitation	REMOVED	Washington Street Rehab	Repair structural failures and Grind and Overlay, 410 L.F. Full Width	Magnolia Street to Sycamore Street	No	. . .	5-10	-	-	-	$ -	$ 10,480.00	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Oregon Street Rehab	This project is in Design and will be using RMRA funding in support of Construction which will include: Repair structural failures and Grind and Overlay, 410 L.F. Full Width	Cedar Street to Laurel Street	No	. . .	5-10	-	06/01/2020.	12/31/2020.	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Butte County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Gridley	Butte	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	California Street Rehab	This project is in Design and will be using RMRA funding in support of Construction which will include: Repair structural failures and Grind and Overlay, 800 L.F. Full Width	Cedar Street to Magnolia Street	No	. . .	5-10	-	06/01/2021.	12/31/2021.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	W. Biggs Gridley Road Rehab	This project is in Design and will be using RMRA funding in support of Construction which will include: Repair structural failures and Grind and Overlay, 700 L.F. Full Width	Sycamore Street to Spruce Street	No	. . .	5-10	-	06/01/2021.	12/31/2021.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Park Street Rehab	This project is in Design and will be using RMRA funding in support of Construction which will include: Repair structural failures and Grind and Overlay, 400 L.F. Full Width	Magnolia Street to Laurel Street	No	. . .	5-10	-	06/01/2021.	12/31/2021.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Mar Ter Street Rehab	This project is in Design and will be using RMRA funding in support of Construction which will include: Repair structural failures and Grind and Overlay, 560 L.F. Full Width	Haskell Street to End of Cul-de-Sac	No	. . .	5-10	-	06/01/2021.	12/31/2021.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Sycamore Street Rehab	This project is in Design and will be using RMRA funding in support of Construction which will include: Repair structural failures and Grind and Overlay, 6800 L.F. Full Width	Highway 99 to Butte View Drive	No	. . .	5-10	-	06/01/2022.	12/31/2022.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hazel Street Rehab	This project is in Design and will be using RMRA funding in support of Construction which will include: Repair structural failures and Grind and Overlay, 1900 L.F. Full Width	Highway 99 to Washington Street	No	. . .	5-10	-	06/01/2022.	12/31/2022.	$ -	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Oroville	Butte	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	ORO DAM BL	repave - resurface	Highlands to Valley View Dr	No	. . .	5-15	-	12/31/2019.	06/01/2020.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	ORANGE AV	repave - resurface	Long Bar	No	. . .	5-15	-	12/31/2019.	06/01/2020.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	ORANGE AV	repave - resurface	Laurel Ave to Long Bar	No	. . .	5-15	-	12/31/2019.	06/01/2020.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	ORANGE AV	repave - resurface	Felice Ct to Acacia Ave	No	. . .	5-15	-	12/31/2019.	06/01/2020.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	ORANGE AV	repave - resurface	Long Bar	No	. . .	5-15	-	12/31/2019.	06/01/2020.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	ORANGE AV	repave - resurface	Bridge St. to Linden Ave.	No	. . .	5-15	-	12/01/2019.	06/01/2020.	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Local Streets and Roads
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Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Oroville	Butte	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	ORO QUINCY HY	repave - resurface	Myrtle Dr to Casa Loma Way	No	. . .	5-15	-	12/31/2019.	06/01/2020.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	MONTGOMERY ST	repave - resurface	Washington Ave to Norton Ave	No	. . .	5-15	-	12/31/2019.	06/01/2020.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	HIGHLANDS BL	repave - resurface	Rockridge Rd to Canyon Highlands Dr	No	. . .	5-15	-	12/31/2019.	06/01/2020.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	FEATHER RIVER BL	repave - resurface	Pomona Ave to High St.	No	. . .	5-15	-	01/01/2021.	12/31/2021.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	SPENCER AV	repave - resurface	Mitchell to Wilcox	No	. . .	5-15	-	01/01/2022.	12/31/2022.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	BAGGETT MARYSVILLE RD	repave - resurface	Georgia Pacific Wy to City limits	No	. . .	5-15	-	01/01/2022.	12/31/2022.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	VEATCH ST	repave - resurface	Oro Dam	No	. . .	5-15	-	01/01/2023.	12/31/2023.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	5TH AV	repave - resurface	Georgia Pacific Wy to Simpco Lane	No	. . .	5-15	-	01/01/2023.	12/31/2023.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	FEATHER RIVER BL	repave - resurface	Oro Dam Bl to Mitchell Ave	No	. . .	5-15	-	01/01/2024.	12/31/2024.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	5TH AV	repave - resurface	High St. to Spruce St.	No	. . .	5-15	-	01/01/2024.	12/31/2024.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	CHEROKEE RD	repave - resurface	la Colina Dr to city limits	No	. . .	5-15	-	01/01/2024.	12/31/2024.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	CASEY CT	repave - resurface	Nelson Bl	No	. . .	5-15	-	01/01/2025.	12/31/2025.	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Butte County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Oroville	Butte	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	LARKIN RD	repave - resurface	Mineral Way to Oro Dam Bl	No	. . .	5-15	-	01/01/2025.	12/31/2025.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	GLEN DR	repave - resurface	Oro Dam Bl	No	. . .	5-15	-	12/31/2019.	06/01/2020.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	WORTHY AV	repave - resurface	Grand Ave to end	No	. . .	5-15	-	01/01/2025.	12/31/2025.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	MOONSHINE CT	repave - resurface	Butte Woods Dr	No	. . .	5-15	-	01/01/2026.	12/31/2026.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	WOODCREST DR	repave - resurface	Oro Quincy Hwy	No	. . .	5-15	-	01/01/2026.	12/31/2026.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	GLEN DR	repave - resurface	Glen Circle Dr to Glen view way	No	. . .	5-15	-	12/31/2019.	06/01/2020.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	SPENCER AV	repave - resurface	Wyandotte Ave to Corto St	No	. . .	5-15	-	01/01/2027.	12/31/2027.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	BAGGETT PALMERO RD	repave - resurface	Railroad Ave to Ophir Rd	No	. . .	5-15	-	01/01/2027.	12/31/2027.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	FAY WY	repave - resurface	Olive Hwy to Fay Way	No	. . .	5-15	-	01/01/2027.	12/31/2027.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	OAK PARK AV	repave - resurface	Acacia Ave to Valley View Dr.	No	. . .	5-15	-	01/01/2028.	12/31/2028.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	STAUSS AV	repave - resurface	Stanford Ave to Canyon Highlands Dr	No	. . .	5-15	-	01/01/2028.	12/31/2028.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	WHITCOMB AV	repave - resurface	Morningstar Ave to Worthy Ave	No	. . .	5-15	-	01/01/2028.	12/31/2028.	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Butte County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Oroville	**Butte**	**FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report**	**Forecasted**	**Procurement/ Operational Needs**	**Road Maintenance & Rehabilitation**	**ORIGINAL**	**5TH AV**	**repave - resurface**	**Simpco Ln to Rainys Way**	**No**	**. . .**	**5-15**	**-**	**01/01/2028.**	**12/31/2028.**	**$ -**	**$ -**	**$ -**
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	COVENTRY DR	repave - resurface	Rockridge Rd to Linda Dr	No	. . .	5-15	-	01/01/2028.	12/31/2028.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	OAK AV	repave - resurface	Oro Quincy Hwy to Pine Oaks Rd	No	. . .	5-15	-	1/1/2022	12/31/2022.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	SAFFORD ST	repave - resurface	Feather River Bl to 5th St	No	. . .	5-15	-	01/01/2029.	12/31/2029.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	VALLEY VIEW DR	repave - resurface	Oro Dam Bl to Service St.	No	. . .	5-15	-	01/01/2029.	12/31/2029.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	COARSE GOLD RD	repave - resurface	Sutter Mill Rd to Nelson Ave	No	. . .	5-15	-	01/01/2029.	12/31/2029.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	MOURNING DOVE LN	repave - resurface	Coarse Gold Rd to Golden Eagle Rd	No	. . .	5-15	-	01/01/2029.	12/31/2029.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	BUTTE WOODS DR	repave - resurface	End to Pleasant Oak Ln	No	. . .	5-15	-	01/01/2029.	12/31/2029.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	GOLDEN EAGLE RD	repave - resurface	Sutter Mill Rd	No	. . .	5-15	-	01/01/2029.	12/31/2029.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	RSTP Pavement Rehab Project	Repave/Resurface	Second Street, Myers st, Glen ave,Oak st	No	. . .	15-20	10/30/2017	.05/21/2018	.06/20/2018	$ -	$ 723,943.80	$ 105,688.81

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Butte County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Paradise	Butte	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Complete Streets Components	ORIGINAL	Paradise Gap Closure Complex	Project will leverage $3.8M in ATP funds and address roadway needs by utilizing Cold Central Plan Recycling and essentially reconstructing a new roadway section concurrently with an underground utility district and construction of new sidewalks, bike lane	Birch Street (Skyway to Black Olive), Fir Street (Skyway to Black Olive), Foster Road (Pearson to Birch), Black Olive Drive (Pearson to Fir) and Elliott Road (Skyway to Almond)	TBD	Complete Streets	10-30	-	06/30/2019.	10/30/2020.	$ 8,400,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Traffic Signal Upgrades	Project will replace aging traffic signal equipment and lights including cabinets and service meters	Various traffic signals throughout Paradise	TBD	. . .	10-20	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Town Roadway Striping	Project will replace aging traffic striping with new coat of paint	Major roadways including Skyway, Elliott, Bille, Wagstaff, Pentz, Oliver	TBD	. . .	2-3	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Maintenance Program	Ongoing transportation infrastructure maintenance needs including weed abatement and hazard removal, drainage culvert replacements and clearing, roadway digouts and potholes, tree removal and clearing	Various locations throughout the Town of Paradise's 100 centerline miles	No	. . .	1-10	-	.07/01/2017	.06/30/2018	$ -	$ 115,000.00	$ 115,000.00

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Butte County	Butte	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hegan Lane	The project is located southwest of the city of Chico, and begins at the intersection of Hegan Lane and Dayton Road running approximately 2.35 miles northeasterly along Hegan Lane to approximately 80' east of the Union Pacific Rail Road Tracks. The work c	From BSNF Railroad to Dayton Road	No	. . .	25-30	-	.12/02/2012	12/31/2019.	$ 100,000.00	$ -	$ 56,260.57
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	New Skyway	Structural Overlay	From Paradise Town Limit to Coutolenc Road	No	. . .	20-25	-	03/01/2020.11/01/2017	12/31/2020.	$ 100,000.00	$ -	$ 163.06
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Oakvale Ave.	Grind existing structural section, grade aggregate base back to finish grade. Overlay with 3" of asphalt concrete (AC). Place striping, pavement markers, pavement markings, and prepare finish grade for the traveling public. Grade roadside ditches to dr	From SR162 to Mount Ida Road	No	. . .	20-25	05/22/2018	.11/01/2017	12/31/2018.	$ 1,000,000.00	$ -	$ 648,635.51
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Foothill Blvd.	Grind existing structural section, grade aggregate base back to finish grade. Overlay with 3" of asphalt concrete (AC). Place striping, pavement markers, pavement markings, and prepare finish grade for the traveling public. Grade roadside ditches to dr	Oro Bangor Hwy. to Pinedale Ave.	No	. . .	20-25	-	.11/01/2017	12/31/2019.	$ 100,000.00	$ -	$ 20,888.50
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Safety	ORIGINAL	East Gridley Hwy. @ Larkin Road	Grind existing structural section, grade aggregate base back to finish grade. Overlay with 3" of asphalt concrete (AC). Place striping, pavement markers, pavement markings, and prepare finish grade for the traveling public. Grade roadside ditches to dr	At Intersection of East Gridley Hwy and Larkin Road	No	. . .	25-30	-	.11/20/2012	12/31/2018.	$ 500,000.00	$ -	$ 203,594.88

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Calaveras County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Angels Camp	Calaveras	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Road Improvement Project	Repave or Reconstruct Acorn Drive	Acorn Drive	No	. . .	30-40	-	05/01/2019.	08/01/2019.	$ 23,555.41	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Calaveras County	Calaveras	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	District 3 - Culvert Replacement/New	Replace 3 culverts and installation of 1 new culvert in Arnold, Calaveras County.	Meadow Drive (7"x45'). Love Creek (6"x25'). Pine Drive (36"x30'). Dunbar (New 24"x80').	Yes	Climate Change, Sustainability	25-35	-	04/01/2019.	08/30/2019.	$ 310,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	District 3 - Chip Seal	Chip Seal 1.04 miles of road in Murphys, Calaveras County. Perform structural digouts, ditching, drainage, shoulder backing, chip seal application, crack seal, striping and stenciling double coat.	Adams Court (.06 mi.), Wingdam Road (.32 mi.), Roaring Camp Drive (.261 mi.), Coyote Drive (.32 mi.), Kenny Road (.08 mi.).	Yes	Sustainability	15-20	-	04/01/2019.	08/30/2019.	$ 200,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	District 4 - Chip Seal	Chip Seal 1.4 miles of road in Copperopolis, Calaveras County. Perform structural digouts, ditching, drainage, shoulder backing, chip seal application, crack seal, striping and stenciling double coat.	Bow Drive 1.4 miles from Little John Road to Little John Road	Yes	Sustainability	15-20	-	04/01/2019.	08/30/2019.	$ 240,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	District 5 - Chip Seal (Cane Lane)	Chip Seal .22 miles of road in Valley Springs, Calaveras County. Perform structural digouts, ditching, drainage, shoulder backing, chip seal application, crack seal, striping and stenciling double coat.	Cane Lane .22 miles from Rippon to Hartvickson Lane.	Yes	Sustainability	15-20	-	04/01/2019.	08/30/2019.	$ 45,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	District 5 - Chip Seal (McDaniel Lane)	Chip Seal .27 miles of road in Valley Springs, Calaveras County. Perform structural digouts, ditching, drainage, shoulder backing, chip seal application, crack seal, striping and stenciling double coat.	McDaniel Lane & Marden Lane .27 miles from Heinneman Lane to Hartvickson Lane.	Yes	Sustainability	15-20	-	04/01/2019.	08/30/2019.	$ 48,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Colusa County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Colusa	Colusa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	8thStreet; Sioc - Harris (Pre-Construction/Design)	The Pre-Construciton/Design activities for this project that will Resurface 8th Street From Sioc to Harris Street is in progress.	8th Street Between Sioc and Harris	TBD	Complete Streets	15-20	-	.05/30/2018	12/31/2018.	$ 8,000.00	$ -	$ 807.00
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	8th Street; Fremont - Carson	Resurface of 8th Street From Fremont - Carson Street	8th Street Between Fremont and Carson Street	Yes	Complete Streets	15-20	-	07/01/2019.	06/30/2020.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	7th Street; Fremont - SIOC	Resurface of 7th Street From Fremont to SIOC	7th Street Between Fremont and SIOC	Yes	Complete Streets	15-20	-	07/01/2019.	06/30/2020.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	9th Street: Fremont - Harris	Resurface of 9th Street From Fremont to Harris	9th Street Between Fremont and Harris	Yes	Complete Streets	15-20	-	07/01/2019.	06/30/2020.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	10th Street; Fremont - Harris	Resurface 10th Street From Fremont to Harris	10th Street Between Fremont and Harris	Yes	Complete Streets	15-20	-	07/01/2019.	06/30/2020.	$ -	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Williams	Colusa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Husted Rd South Pavement Rehab Project	Husted Road (South) Pavement Repair & Overlay	Husted Road (South) from I-5 to Abel Road	Yes	Sustainability	7-10	-	07/01/2018.	12/31/2018.	$ 820,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	7Th Street Rehab Project	7th Street / Frontage Road Pavement Repair & Overlay	7th Steet / Frontage Road from Theater Road to Husted Road	Yes	Sustainability	7-10	-	06/01/2019.	12/31/2019.	$ 1,174,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Husted Rd North Pavement Rehab Project	Husted Road (North) Pavement Repair & Overlay	Husted Road (North), from E Street to State Route 20	Yes	Sustainability	7-10	-	06/01/2019.	12/31/2019.	$ 698,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	E Street Rehab Project	E Street Pavement Repair & Overlay	E Street from Husted Road to 6th Street	Yes	Sustainability	7-10	-	06/01/2019.	12/31/2020.	$ 757,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	NEW	City Street Engineering Expenditures	Engineering expenditures paid for continued Road Maintenance and Rehabilitation of City Streets	Citywide City Streets	Yes	Sustainability	7-10	-	.01/01/2018	06/30/2021.	$ 500,000.00	$ -	$ 31,823.00

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Colusa County	Colusa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Norman Road Rehabilitation	The Pre-Construction Design related work is in progress for this project that will Rehabilitate Norman Road. Construction will take place in the 2018-19 FY pending award.	Near the town of Princeton, from Argo Road to Willow Creek	No	. . .	20-25	-	.07/01/2017	12/31/2018.	$ 2,496,876.00	$ -	$ 6,535.81

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Contra Costa County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Antioch	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	14 Proposed Projects Grouped For Delivery	2017/18 Pavement Program Phase I	rubberized cape seal roadway	El Rey Street; Dolores Street; Capistrano Street; Bautista Street; San Joaquin Avenue; Faria Street; D Street - W Tregallas to Putnam; Elizabeth Lane; Robert Street; Plumleigh Avenue; Elizabeth Court; Putnam Street - Lone Tree to G Street; Minta Lane; Alcala Street	TBD	Sustainability	10-15	-	07/15/2019.	10/05/2019.	$ -	$ -	$ -
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*El Rey Street*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Dolores Street*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Capistrano Street*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Bautista Street*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*San Joaquin Avenue*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Faria Street*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*D Street - W Tregallas to Putnam*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Elizabeth Lane*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Robert Street*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Plumleigh Avenue*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Elizabeth Court*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Putnam Street - Lone Tree to G Street*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Minta Lane*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Alcala Street*									
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	29 Proposed Projects Grouped For Delivery	2017/18 Pavement Program Phase II	rubberized cape seal roadway	William Reed Drive; Cataline Avenue; Brisdale Place; Stillwell Circle; Madill Circle; W. Madill Street; Hawthorne Avenue; Campbell Avenue; Creed Avenue; Newbury Avenue; John Gildi Avenue; Russell Drive; Lawrence Avenue; Lawton Street; Texas Street; Gem Lane; F Street - Texas to Drake; D Street - SPRR to Drake; Lindburg Street ; Rossi Avenue; E Madill Street; Madill Court; Bryan Avenue; McGinley Avenue; Diablo Avenue; Beasley Avenue; Coventry Court; Sunset Drive; Drake Street	TBD	Sustainability	10-15	-	07/15/2019.	10/05/2019.	$ -	$ -	$ -
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*William Reed Drive*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Cataline Avenue*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Brisdale Place*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Stillwell Circle*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Madill Circle*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*W. Madill Street*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Hawthorne Avenue*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Campbell Avenue*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Creed Avenue*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Newbury Avenue*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*John Gildi Avenue*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Russell Drive*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Lawrence Avenue*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Lawton Street*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Texas Street*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Gem Lane*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*F Street - Texas to Drake*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*D Street - SPRR to Drake*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Lindburg Street*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Rossi Avenue*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*E Madill Street*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Madill Court*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Bryan Avenue*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*McGinley Avenue*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Diablo Avenue*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Beasley Avenue*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Coventry Court*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Sunset Drive*									
						ORIGINAL	*2017-18 roadway maintenance project*	*rubberized cape seal roadway*	*Drake Street*									

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Contra Costa County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Antioch	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	3 Proposed Projects Grouped For Delivery	2017/18 Pavement Program Phase III	rubberized cape seal roadway	Hillcrest Ave - E 18th to E 13th ; E 13th Street - Hillcrest to Minaker; Minaker Drive	TBD	Sustainability	10-15	-	07/15/2019.	10/05/2019.	$ -	$ -	$ -
						ORIGINAL	*2019 roadway maintenance project*	*rubberized cape seal roadway*	*Hillcrest Ave - E 18th to E 13th*									
						ORIGINAL	*2019 roadway maintenance project*	*rubberized cape seal roadway*	*E 13th Street - Hillcrest to Minaker*									
						ORIGINAL	*2019 roadway maintenance project*	*rubberized cape seal roadway*	*Minaker Drive*									
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	2017/18 Pavement Program Phase IV	rubberized cape seal roadway	W 11th Street - L St to G St; 14th Street - L St to G St	TBD	Sustainability	10-15	-	07/15/2019.	10/05/2019.	$ -	$ -	$ -
						ORIGINAL	*2019 roadway maintenance project*	*rubberized cape seal roadway*	*W 11th Street - L St to G St*									
						ORIGINAL	*2019 roadway maintenance project*	*rubberized cape seal roadway*	*14th Street - L St to G St*									
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017/18 Pavement Program Phase V	rubberized cape seal roadway	View Drive	TBD	Sustainability	10-15	-	07/15/2019.	10/05/2019.	$ -	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Brentwood	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Complete Streets Components	ORIGINAL	Brentwood Boulevard Widening North - Phase I	This project will continue the widening of Brentwood Boulevard with two lanes in each direction and will include: two bike lanes; curbs; gutters; medians; sidewalk on east side; street lights and landscaping on each side of the roadway. This project will	Brentwood Boulevard from Havenwood Avenue to Homecoming Way	Yes	.Complete Streets. .	25-30	-	07/01/2019.	07/29/2022.	$ 6,700,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Road Grade Separation	ORIGINAL	Lone Tree Way - Union Pacific Undercrossing	This project will construct a grade separation underpass consisting of four travel lanes crossing under the Union Pacific Railroad. This project entails: constructing a bridge structure; relocation of numerous existing wet and dry utilities; high pressur	Lone Tree Way and Union Pacific Railroad at-grade crossing	No	. . .	25-30	-	07/01/2020.	06/30/2024.	$ 27,000,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Pavement Management Program 2018	This project will consist of pavement condition surveying of roadways every two years and then reconstructing, overlaying, surface sealing and crack sealing various roads each year as needed. The City's pavement management software selects those streets	This is an annual Pavement Management Project, list of streets currently being developed.	No	. . .	7-15	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Brentwood Various Streets and Road Preservation	This project will provide pavement rehabilitation and preventative maintenance on arterial roadway segments in the City. Treatments will include grind and overlay, spot repairs, and slurry seals/crack seals. These pavement rehabilitation activities will	Balfour Road from Minnesota Avenue to Fairview Avenue and from East Country Club Drive to the Western City Limits; Lone Tree Way from Brentwood Boulevard to Medallion Drive, excluding portion located in unincorporated Contra Costa County	No	. . .	15-20	-	07/01/2019.	06/25/2021.	$ 1,869,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Downtown Alley Rehabilitation	This project includes the installation of new water and sewer facilities, the rehabilitation of existing facilities, including streetlights and either the removal or replacement of existing infrastructure, to correct existing operations and maintenance co	Diablo Way and Midway Alleys, bounded by Brentwood Boulevard, Pine Street, Second Street, and Chestnut Avenue	No	. . .	25-30	-	01/07/2019.	09/25/2020.	$ 2,600,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Safety	ORIGINAL	John Muir Parkway Extension - Phase II	Construct approximately 1,600' of road including a 16' median; two 12' lanes; 12" water main; median landscaping; street lights; 24" storm drain and 8" non-potable water main. This section of roadway will replace existing Concord Avenue to ensure continu	John Muir Parkway from the future Foothill Drive intersection with Concord Avenue to Briones Valley Road	No	. . .	25-30	-	04/29/2019.	11/01/2019.	$ 5,460,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Clayton	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	8 Proposed Projects Grouped For Delivery	2018 Neighborhood Streets Project	Annual Street maintenance of various local neighborhood streets within Clayton, CA	Frank Place - Yolanda Circle to Cul-de-Sac.; Bettencourt Drive - Yolanda Circle East to Yolanda Circle West.; Southbrook Drive - 250' west of Marquette Ct. to 100' east of Eastwood Ct.; Westbrook Ct. - Southbrook Dr. to Cul-de-Sac.; El Camino Dr. - Clayton Rd. to Pine Hollow Rd.; Coronado Ct. - El Camino Dr. to Cul-de-Sac.; Yosemite Ct. - El Camino Dr. to Cul-de-Sac.; Yosemite Cir. - El Camino Dr. South to El Camino Dr. North.	TBD	Complete Streets, Sustainability	7-10	-	07/01/2018.	10/13/2018.	$ 994,007.00	$ -	$ -
						ORIGINAL	*2018 Neighborhood Streets Project*	*Annual Street maintenance of various local neighborhood streets within Clayton, CA.*	*Frank Place - Yolanda Circle to Cul-de-Sac.*									
						ORIGINAL	*2018 Neighborhood Streets Project*	*Annual Street maintenance of various local neighborhood streets within Clayton, CA*	*Bettencourt Drive - Yolanda Circle East to Yolanda Circle West.*									
						ORIGINAL	*2018 Neighborhood Streets Project*	*Annual Street maintenance of various local neighborhood streets within Clayton, CA*	*Southbrook Drive - 250' west of Marquette Ct. to 100' east of Eastwood Ct.*									
						ORIGINAL	*2018 Neighborhood Streets Project*	*Annual Street maintenance of various local neighborhood streets within Clayton, CA*	*Westbrook Ct. - Southbrook Dr. to Cul-de-Sac.*									
						ORIGINAL	*2018 Neighborhood Streets Project*	*Annual Street maintenance of various local neighborhood streets within Clayton, CA*	*El Camino Dr. - Clayton Rd. to Pine Hollow Rd.*									
						ORIGINAL	*2018 Neighborhood Streets Project*	*Annual Street maintenance of various local neighborhood streets within Clayton, CA*	*Coronado Ct. - El Camino Dr. to Cul-de-Sac.*									
						ORIGINAL	*2018 Neighborhood Streets Project*	*Annual Street maintenance of various local neighborhood streets within Clayton, CA*	*Yosemite Ct. - El Camino Dr. to Cul-de-Sac.*									
						ORIGINAL	*2018 Neighborhood Streets Project*	*Annual Street maintenance of various local neighborhood streets within Clayton, CA*	*Yosemite Cir. - El Camino Dr. South to El Camino Dr. North.*									

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Concord	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Diamond Boulevard Pavement Rehabilitation	This project will include base repairs and resurfacing of Diamond Boulevard from Willow Pass Road to the bridge over Walnut Creek and include the upgrade/replacement of accessible ramps on the north side of the intersection and at driveways, minor curb an	Diamond Boulevard from Willow Pass Road to the bridge over Walnut Creek	No	. . .	10-12	-	.03/30/2018	10/31/2019.	$ 325,000.00	$ -	$ 49,761.00
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Oak Grove Road Pavement Rehabilitation	This project will extend the recently Completed pavement rehabilitation work on Oak Grove Road from Whitman Road to Treat Boulevard, likely using cold-in-place recycling, similar to the previous phase, whereby a portion of the existing roadway asphalt is	Oak Grove Road from Whitman Road to Treat Boulevard	No	. . .	15-20	-	4/2/2018	12/31/2020.	$ 425,000.00	$ -	$ 7,193.00

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Danville	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Management Program C-610 2017-18	Ongoing pavement maintenance of streets based on StreetSaver PCI calculations and field review. Project includes slurry seals, hot asphalt overlays, reconstruction, ADA ramp upgrades, and subdrain improvements.	Camino Tassajara from Old Orchard Drive to approximately 700 feet west of Molitas Road; El Alamo Road; El Rio Road; El Cerro Blvd from El Pintado Rd to Diablo Rd; El Capitan Drive from Greenbrook Dr to Crow Canyon Rd; Still Creek Place; Fish Creek Place; Still Creek Road; Arency Court; Arends Drive; Fremery Court; St. Tropez Court; Versailles Court; Chardonnay Court; Monaco Court; Normandy Court; Marseille Court; Cannes Court; Bordeaux Court	Yes	Complete Streets	7-15	06/19/2018	.06/25/2018	10/30/2018.	$ 2,694,688.91	$ -	$ 162,150.64

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El Cerrito	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Complete Streets Components	ORIGINAL	Korematsu Safe Routes to School Improvements, Phase 1	Implement enhanced crosswalk signing & striping and portions of the East Side Bicycle Boulevard per the City's Active Transportation Plan in the vicinity of the school	Bicycle boulevard striping and speed humps on Norvell St and Schmidt Ln between Potrero Ave and Richmond St and enhanced crosswalks on Richmond St, Norvell St and Lawrence St at Gladys and Donal Aves, on Navellier St at Gladys Ave, on Potrero Ave at Navellier St, and on Norvell St at Schmidt Ln.	TBD	Complete Streets	7-10	-	03/01/2019.	06/30/2019.	$ 105,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Complete Streets Components	ORIGINAL	Active Transportation Program	Implement the Active Transportation Plan, adopted by the City Council in April 2016, and includes access, safety and other enhancements to pedestrian and bicycle infrastructure. This component is specifically for preliminary engineering and design needed	Locations are on major Pedestrian and Bicycle Routes as identified in the City's Active Transportation Plan (available for review at www.el-cerrito.org/ATP) including San Pablo Avenue, BART to Bay Trail connection along Fairmount Avenue-Carlson Blvd-Cerrito Creek path-Lassen St-San Diego Street-Belmont Ave-Central Ave, Richmond St, Fairmount Ave, Key Blvd and Arlington Blvd. Locations have yet to be finalized and will be selected based on grant funding criteria and prioritization criteria in the Active Transportation Plan.	TBD	Complete Streets	7-25	-	11/01/2018.	06/28/2019.	$ 40,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Safety	REMOVED	Ohlone Greenway BART Station Area Access, Safety & Placemaking Improvements	Improve and widen approx. 1/4-mi of Class I path; upgrade and expand existing crosswalks on four major streets to create high visibility pedestrian zones with new striping, special pavement, improved signage, curb bulb-outs, upgraded curb ramps and RRFBs;	Ohlone Greenway at/between Cutting Blvd and Hill St, and at/between Central Ave and Fairmount Ave.	Yes	Complete Streets	7-25	-	.	.		$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Safety	ORIGINAL	Sidewalk & Street Sign Maintenance	Sidewalk repair and sign replacement	Locations on Richmond St, San Pablo Ave, Arlington Blvd and Moeser Ln for signs and other prioritized locations throughout the City to address citizen requests for sidewalk repairs including Elm St, Douglas Dr, Kearney St, Edith St, Cutting Blvd, Potrero Ave, Roberta Dr, Richmond St, Fairmount Ave, Coronado St, Moeser Lane, Santa Clara Ave, and San Pablo Ave.	TBD	Complete Streets	10-25	-	.01/02/2018	05/31/2019.	$ 65,000.00	$ -	$ 237.79

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Hercules	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Street Maintenance Project	Asphalt base repair, crack sealing, slurry sealing, striping	Lupine Road - 2105 Lupine to Violet; Dogwood Court; Cottonwood Court; Turquoise - 605 to 777 Turquoise; Mandalay Avenue - Grenadine to Refugio; Redwood Road - Pepperwood to 1955 Redwood; Violet Road - Lupine to Iris; Manzanita Place - Sequoia to Lupine; Nutmeg Court; Grenadine Way - Mandalay to Bonaire; Alfred Nobel Drive - Linus Pauling to traffic circle; James Watson Drive - Linus Pauling to traffic circle	No	. . .	7-10	07/11/2017	.08/28/2017	.10/31/2017	$ -	$ 694,325.00	$ 140,000.00

*Project Detail Changed
**Project Expenditure Changed

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Lafayette	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Road & Drain Rehab	Reconstruct failed pavement by rebuilding the roadway structural section. Replace failed storm drain crossings coincident with road reconstruction.	Crescent Dr, Del Arroyo Ct, Hillview Ln, Moon Ct, Via Baja, Via Media	Yes	Complete Streets, Sustainability	25-30	03/26/2018	.04/30/2018	08/03/2018.	$ 1,562,248.47	$ -	$ 147,654.96

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Martinez	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	2019 Downtown Arterial Paving Project	Base failure repair and AC overlay	Alhambra Ave from Jones St to Marina Vista; Pine/Court Street from Susana St to Marina Vista	Yes	,Complete Streets.Sustainability.	12-25	-	11/30/2018.	12/02/2019.	$ 922,275.00	$ -	$ -

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Moraga	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Joint Moraga-Orinda Full Depth Reclamation Project	The 2018 Full Depth Reclamation (FDR) Project will occur during the 2018 construction season and span into FY18/19. The funding includes FY17/18 $97,374 and FY18/19 $279,023 of SB-1 RMRA. This is in joint with the City of Orinda's construction funding to	The FDR streets within the Town of Moraga include: Crossbrook Drive (Greenfield Drive to the North end) Tharp Drive (Camino Pablo to the Northeast end) Ascot Drive (Ascot Court to 2084 Ascot Drive)	Yes	Climate Change, Sustainability	20-20	-	3/27/2018	12/31/2018.	$ 2,288,423.00	$ -	$ 97,713.95

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Oakley	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Complete Streets Components	ORIGINAL	Laurel Road Widening Project, City CIP # 196	This project will widen and improve Laurel Road by constructing curb, gutter, sidewalks, bike lanes, medians, and new roadway resurfacing	Laurel Raod between Rose Avenue to Mellowood Drive	TBD	Climate Change, Complete Streets, Sustainability, Technologies	15-25	-	03/04/2019.	09/27/2019.	$ 3,200,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	NEW	FY 2018-19 Street Repair and Resurfacing Project	The project streets all have different degrees of failures due to their age and varing pavement condition. The project will repair identified streets and place an overlay over those streets. The overlay provides a structural benefit that will have a lon	The Repair and Resurfacing Project consists of the following streets: Walnut Meadows Drive, Merlot Lane, Merlot Court, Chappalet Place, Walnut Meadows Court, Fetzer Court, Fetzer Lane, Jordan Lane, Forbes Court, Jomanet Court, Soda Rock Place, Deerpark Road, Deerpark Way, Deerpark Court, Northgate Place, Lakespring Drive, Lakespring Place, Lake Spring Court, Cotati Court, Beaulieu Lane, W. Summerfield Court, E. Summerfield Court, Fairhaven Way, Fairhaven Court	TBD	Technologies	5-20	-	.06/29/2018	09/28/2018.	$ 1,300,000.00	$ -	$ 241,407.84

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Orinda	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017 Annual and Measure J & L Pavement Rehabilitation	Road pavement rehabilitation.	Along El Nido Ranch Road from St. Stephen Drive to the City Limit	No	. . .	10-15	04/18/2017	.05/27/2017	12/18/2018.	$ 11,300,000.00	$ -	$ 110,950.69

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Pinole	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY 17/18 Annual Residential Slurry Seal Project - Pre-Construction	This project is in Design and is using RMRA funding in support of Construction which will include: Crack seal, repair isolated base failures, slurry seal, and reinstall existing striping	Crestview Dr (all), Major Vista Ct (all), Nob Hill Ave (Meadow Ave to Sunnyview Dr), Fifth Ave (San Pablo Avenue to Nob Hill Ave), O'Conner Dr. (City Limits to Bantry Rd).	No	. . .	5-8	-	.01/10/2018	10/15/2018.	$ 12,236.00	$ -	$ 8,411.25
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY 17/18 Annual Residential Slurry Seal Project - Construction	Crack seal, repair isolated base failures, slurry seal, and reinstall existing striping	Crestview Dr (all), Major Vista Ct (all), Nob Hill Ave (Meadow Ave to Sunnyview Dr), Fifth Ave (San Pablo Avenue to Nob Hill Ave), O'Conner Dr. (City Limits to Bantry Rd).	No	. . .	5-8	-	10/16/2018.	05/23/2019.	$ 113,406.00	$ -	$ -

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Pittsburg	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Safety	REMOVED	2017/18 Traffic Calming Project	Installation of speed humps and RADAR speed feedback signs to help slow traffic	Brookside Drive - four locations, other locations to be determined.	No	. . .	10-20	-	.	.		$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Other	REMOVED	Bart Station Parking Strategy and Signage	Install informational and directional signage for new BART station and signage for designated parking areas.	Various areas around the newly constructed BART station at Railroad Avenue and Highway 4.	No	. . .	20-20	-	.	.		$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Traffic Control Devices	ORIGINAL	Traffic Signal Modification	Modifications to traffic signal timing on W. Leland Road from Harbor Street to San Marco Boulevard. Replaced battery backup system on traffic signals at W. Leland Road & Crestview Drive, Bailey Road & W. Leland Road. Installed GPS antenna at W. Leland Roa	Citywide, with emphasis on the Leland Road corridor.	No	. . .	1-10	-	.09/25/2017	.06/30/2018	$ -	$ 134,021.00	$ 134,021.00
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017/18 Citywide Pavement Management Project	Patch paving on Jacqueline Drive and on 3rd Street.	Patch paving on Jacqueline Drive (.095 lane miles) and patch paving on 3rd Street (.1 lane miles)	No	. . .	10-10	-	.11/22/2017	.05/30/2018	$ -	$ 88,147.86	$ 88,147.86

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

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Local Streets and Roads
Contra Costa County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Pleasant Hill	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Complete Streets Components	ORIGINAL	Pleasant Hill Road Improvement Project (Taylor Boulevard to Gregory Lane)	.5 mile of complete street and safety improvements	Taylor Boulevard to Gregory Lane	No	Complete Streets	15-25	-	05/01/2019.	12/31/2020.	$ 4,520,000.00	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Richmond	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	NEW	Pavement Rehabilitation Project	Pavement rehabilitation of Central Avenue from east of highway 580 to east of highway 80.	City of Richmond, Central Avenue	TBD	Complete Streets	20-20	-	7/1/2018	12/31/2018	$ 830,367.18	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Pavement Rehabilitation Project	Pavement Rehabilitation	7th Street from Pennsylvania Avenue to Hensley Street; Castro Ranch Road from Olinda Road to the City Limit east of Country View Drive; Central Avenue from east of highway 580 to east of highway 80; Cutting Boulevard from South 49th Street to the City Limit east of Peerless Avenue; Giant Highway from Griffin Drive to Atlas Road; Marina Way from Ohio Avenue to Barrett Avenue; and South 55th Street from Carlson Boulevard to the City Limit north of Creely Avenue.	TBD	Complete Streets	20-20	-	7/1/2018	12/31/2018	$ 830,367.18	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
San Pablo*	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Complete Streets Components	ORIGINAL	Randy Lane Drainage Improvement Project	The Randy Lane Drainage Project (RLN-DRN) consists of resurfacing pavement following the construction of a new storm drain line from Randy Lane to an outfall into San Pablo Creek on Giant Road. Approximately 542 LF of 16- to 24-inch Storm Drain pipeline; three (3) 48-inch diameter Storm Drain Manholes; one (1) Drainage Inlet; creating storm drain discharge through existing concrete canal wall penetration in San Pablo Creek.*	Randy Lane and Giant Road (from Randy Lane to San Pablo Creek Bridge on Giant Road), San Pablo, CA	Yes	Climate Change, Complete Streets, Sustainability	15-25	-	10/16/2017	4/16/2018		$ 665,000.00	$ 181,956.78

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
San Ramon	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Management 2018 Project	This project provides for street rehabilitation work in accordance with the City Pavement Management Program. Based on a long-range projection, each street is programmed for necessary rehabilitation. Street rehabilitation work will include slurry seal/mic	More than 7 miles of street (54 street segments) within the City of San Ramon. SEE DETAILED LIST ON SUPPORT DOCUMENTATION (City Council Staff Report)	No	. . .	3-25	05/22/2018	6/11/2018	10/26/2018	$ 4,140,175.00	$ -	$ 471,987.23

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Walnut Creek	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2020 ROADWAY REHABILITATION	The 2020 Roadway Rehabilitation project will repave Broadway from Parkside Drive to Ygnacio Valley Road and Parkside Drive from Civic Drive to San Juan Avenue. Broadway and Parkside Drive were last repaved between 1986 and 1993 perspectival and has a PCI	The 2020 Roadway Rehabilitation project will repave Broadway from Parkside Drive to Ygnacio Valley Road and Parkside Drive from Civic Drive to San Juan Avenue.	TBD	. . .	10-20	-	5/1/2020	12/1/2020	$ 1,800,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Oak Grove Road Rehabilitation	The 2018 Oak Grove Rehabilitation project will repave Oak Grove Road from Ygancio Valley Road to Cedro Lane, and Oak Grove Road from Mitchell Drive to the City Limits. These sections were last repaved between 1982 and 1990 and has a PCI average rating of	The 2018 Oak Grove Rehabilitation project will repave Oak Grove Road from Ygancio Valley Road to Cedro Lane, and Oak Grove Road from Mitchell Drive to the City Limits.	No	Complete Streets	10-20	03/20/2018	5/10/2018	12/10/2018	$ 1,191,665.75	$ -	$ 415,876.13
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2019 OBAG NORTH MAIN STREET REHABILITATION PROJECT	The 2019 OBAG North Main Street project will repave North Main Street from Interstate 680 to California Boulevard. This section of North Main Street was last repaved in 1982 and has a PCI rating of 69. The project will perform required ADA upgrades and	The 2019 OBAG North Main Street project will repave North Main Street from Interstate 680 to California Boulevard.	TBD	. . .	10-20	-	5/6/2019	12/6/2019	$ 1,100,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2019 OBAG2 YGNACIO VALLEY ROAD REHABILITATION PROJECT	The 2019 OBAG2 Ygnacio Valley Road & Oak Grove Road Rehabilitation Project will repave Ygnacio Valley Road from Civic Drive to San Carlos Drive and Oak Grove Road from Ygnacio Valley Road to Mitchell Drive. This section of Ygnacio Valley Road was last rep	The 2019 OBAG2 Ygnacio Valley Road & Oak Grove Road Rehabilitation Project will repave Ygnacio Valley Road from Civic Drive to San Carlos Drive and Oak Grove Road from Ygnacio Valley Road to Mitchell Drive.	TBD	. . .	10-20	-	5/6/2019	12/6/2019	$ 3,100,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Local Streets and Roads
Contra Costa County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Contra Costa County	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	ORIGINAL	Morgan Territory Road Slide Repair Project	The project will repair the roadway over 300 feet by constructing a stitch pile retaining wall (concrete and rebar piles) and a soldier pile wall (concrete encased steel piles with concrete lagging). The project is needed because the uphill side of the ro	Approximately 1 mile south of Marsh Creek Road, Clayton area; 37¿½53'31.2"N 121¿½52'22.8"W	No	. . .	20-75	06/01/2017	.07/17/2017	.12/29/2017	$ -	$ 4,200,000.00	$ 1,047,103.57
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	ORIGINAL	Alhambra Valley Road Washout Repair Project	The project will construct a single span, pre-cast concrete bridge approximately 60 ft. by 40 ft. The project is needed because the culvert and road collapsed during the heavy rains of January 2017 and forced closure of the road.	Approximately 100' east of Castro Ranch Road (over Pinole Creek), Pinole area; 37¿½58'16.5"N 122¿½14'34.0"W	No	. . .	75-75	05/24/2017	.06/12/2017	.11/02/2017	$ -	$ 4,827,000.00	$ 1,245,000.00
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bay Point Asphalt Rubber Cape Seal Project	The project will apply an asphalt rubber chip seal covered with a type II slurry seal to various roadways in the Bay Point (76 streets), Martinez (6 streets), Walnut Creek Overlook (24 streets), Parkmead (33 streets) areas and a type II slurry seal on roa	Bay Point and Central County area Cape Seal: Bay Point (76 streets), Martinez (6 streets), Walnut Creek Overlook (24 streets), Parkmead (33 streets) Slurry Seal: Bay Point and Clyde areas (18 streets) and the Bella Vista and Clyde Trails	Yes	Sustainability	7-7	04/10/2018	.06/04/2018	10/30/2018.	$ 3,000,000.00	$ -	$ 1,447,136.27
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Complete Streets Components	ORIGINAL	Pomona Street Pedestrian Safety Improvement Project -Phase II	The project will improve two pedestrian crossings on Pomona Street near three schools and a community center. At Pomona Street at 3rd Avenue, a rapid repeating flashing beacon (RRFB) and other pedestrian improvements will be added. At Pomona Street and Ro	Pomona St at 3rd Avenue and Pomona St at Rolph Avenue	Yes	Complete Streets	12-50	05/22/2018	.06/18/2018	10/19/2018.	$ 531,100.00	$ -	$ 40,000.00
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Complete Streets Components	REMOVED	Tara Hills Pedestrian Infrastructure Project	The project will construct 22 ADA compliant curb ramps on the roads surrounding the Tara Hills Elementary School and North Campus Continuation High School.	Dolan Way, Flannery Road, Shamrock Drive, Tara Hills area (37.993478¿½, -122.316368¿½)	Yes	Complete Streets	50-50	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Complete Streets Components	ORIGINAL	Pedestrian Crossing Enhancements Project - Central & East County	The project will install ten rectangular rapid flash beacons (RRFB) at uncontrolled crosswalks at seven school sites in Central and East County.	1 - Delta Road, Knightsen Elementary School, Knightsen area 2 - Newport Drive, Timber Point Elementary School, Discovery Bay area crossing, Two crossing sites 3 - Willow Lake Road, Discovery Bay Elementary School, Discovery Bay area 4 - Marina Road, Shore Acres Elementary School, Bay Point area Two crossing sites 5 - Pacifica Avenue, Riverview Middle School, Bay Point area, Two crossing sites (3) 6 - Castle Rock Road, Northgate High School, Walnut	Yes	Complete Streets	12-12	05/08/2018	.05/30/2018	10/19/2018.	$ 739,500.00	$ -	$ 70,000.00
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Complete Streets Components	REMOVED	Blackhawk Road Bikeway Project	The project will stripe a class 2 bike lane for 3.3 miles and class bikeway for 0.3 miles (a portion at each end of the project) and connect to existing class 2 and class 3 bikeways using thermoplastic striping. The bikeway will also use green pavement ma	Blackhawk Road, between Camino Tassajara and Mt. Diablo Scenic Drive, Blackhawk/Danville area (37.799376¿½, -121.921493¿½)	Yes	Complete Streets	7-7	-	.	.	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Contra Costa County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Contra Costa County	Contra Costa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	NEW	Road Drainage Maintenance-Inspect Catch Basin	This routine maintenance item is to perform inspections of catch basins and associated systems. This includes a visual inspection of the drainage inlet and any clean water inserts. Follow-up video inspections may be required for deeper inlets and/or suspe	Work occurred on the following roadways --Arlington Boulevard, Parker Avenue, Pomona Street, Tara Hills Drive, Fred Jackson Way, and other roadways throughout the County.	No	. . .	40-40	-	.07/01/2017	.06/30/2018	$ -	$ 155,409.00	$ 155,408.51
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	NEW	Pavement Repairs and Preparation - Pot Hole Patching	This routine maintenance item is to perform spot pavement repairs of pot holes along the unincorporated County roadways to eliminate surface hazards. The work consists of patching potholes and broken edges in bituminous surfaces with premixed bituminous	The work was performed on San Pablo Dam Road, Cummings Skyway, Camino Diablo, Marsh Creek Road, Sellers Avenue and other roadways throughout the County	No	. . .	7-7	-	.07/01/2017	.06/30/2018	$ -	$ 190,227.00	$ 376,922.09
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	NEW	Road Drainage Maintenance - Replace/Repair Culverts	This routine maintenance item is to repair/replace culverts. The work consists of the repair or replacement of culvert and drainage facilities that are collapsed, rusted out , nonstandard or damaged. This includes inspecting the complete drainage syste	Work has occurred on Anson Way, Eden Plains Road, Orwood Road and Mountain View Boulevard and Gertrude Avenue, and other roadways within the unincorporated area.	No	. . .	40-40	-	.07/01/2017	.06/30/2018	$ -	$ 228,833.00	$ 228,833.42
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	NEW	Traffic Safety Devices Maintenance - Crash Cushion Maintenance	This routine maintenance item is to perform crash cushion maintenance on unincorporated County roadways. The work consists of the replacement of damaged and/or deteriorated crash cushion sections and/or water and sand barrels	Kirker Pass Road	No	. . .	10-15	-	.07/01/2017	.06/30/2018	$ -	$ 19,730.00	$ 19,730.01
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Arlington Avenue Edge Drain and Pavement Reconstruction	Installation of approximately 650 linear feet of edge drain, and reconstruction of approximately 800 square feet of pavement in disrepair along a portion of Arlington Avenue in Kensington.	Arlington Avenue, Kensington area, Contra Costa County	No	. . .	20-20	-	.08/14/2017	.11/20/2017	$ -	$ 250,000.00	$ 150,000.00
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	NEW	Roadway Maintenance - Double Chip Seal Project (2018)	Double Chip Seal Project (2018) – This project will apply a double chip seal to various roads as a pavement preservation project in the unincorporated Contra Costa County. Work will also include surface preparation and pavement striping and markings.	Countywide--San Pablo Avenue, Castro Ranch Road, Alhambra Valley Road, Reliez Valley Road, Bear Creek Road, Wilbur Avenue, Camino Diablo	No	. . .	7-7	-	.05/02/2018	09/30/2018.	$ 1,000,000.00		$ 190,227.20

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Del Norte County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Crescent City	Del Norte	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Crescent City Storm Drainage Improvement and Roadway Rehabilitation Project	Install new drainage improvements, repave / resurface a minimum of 1200 LF of Roadway, install new ADA compliant Access Ramps and pedestrian improvements	Front Street between F Street & B Street, C Street between Howe Drive & 5th Street	TBD	Complete Streets	20-30	-	.09/01/2017	08/31/2020.	$ 4,239,771.00	$ -	$ 37,002.99
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	K Street Drainage Improvement and Roadway Rehabilitation Project	Install new drainage improvements, repave / resurface approximately 300LF of Roadway, install new ADA compliant Access Ramps and pedestrian improvements	K Street Between Front Street & 2nd Street	TBD	Complete Streets	20-30	-	07/01/2019.	06/30/2020.	$ 100,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Procurement/ Operational Needs	Other	NEW	Revenue Pass Through to Del Norte County	Portion of City RMRA funds passed through to Del Norte County for their use in eligible projects. Based on existing annexation and revenue sharing agreement whereby City shares certain population-based state revenues with County.	Del Norte County	No	. . .	1-50	-	.01/01/2018	08/31/2027.	$ 340,000.00	$ -	$ 7,781.59

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Del Norte County	Del Norte	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	6 Proposed Projects Grouped For Delivery	2018 Countywide Rehabilitation	The County proposes to chip seal Lower Lake Road in the Fort Dick area. It is a two lane road that is approximately 5.680 miles long. The road begins at Lake Earl Drive and ends at Pala Road. The Roads Division has segmented the road into three section	Lower Lake Road: The road begins at Lake Earl Drive and ends at Pala Road. Morehead Road: The road begins at Lower Lake Road and ends at Lake Earl Drive. Kellogg Road: The road begins at Lower Lake Road and ends at the beach parking lot. Moseley Road: The road begins at Lower Lake Road and ends at Bailey Road. Bailey Road: The road begins at Lake Earl Drive and ends at its terminus (i.e. does not intersect with any other roads). South Bank Road: The road begins at Lake Earl Drive and ends at the end of the paved surface.	No	. . .	6-9	-	.05/07/2018	09/30/2018.	$ 338,520.42	$ -	$ 43,225.00
						ORIGINAL	*Lower Lake Road Chip Seal*	*The County proposes to chip seal Lower Lake Road in the Fort Dick area. It is a two lane road that is approximately 5.680 miles long. The road begins at Lake Earl Drive and ends at Pala Road. The Roads Division has segmented the road into three sections: Lake Earl Drive to Kellogg Road; Kellogg Road to Moseley Road; and Moseley Road to Pala Road. The Pavement Condition Index numbers for the three segments are as follows: 6, 5 and 4. The road was last chip sealed in 2007. The plan is to repair the road at specific locations, chipseal, fog seal and restripe.*	*The road begins at Lake Earl Drive and ends at Pala Road. Location: From - N 41¿½50.370" W 124¿½09.873" To - N 41¿½54.480" W 124¿½10 421"*									
						ORIGINAL	*Morehead Road Chip Seal*	*The County proposes to chip seal Morehead Road in the Fort Dick area. It is a two lane road that is approximately 1.840 miles long. The road begins at Lower Lake Road and ends at Lake Earl Drive. The Pavement Condition Index number for the road is 7. The road was last chip sealed in 2007. The plan is to repair the road at specific locations, chipseal, fog seal and restripe.*	*The road begins at Lower Lake Road and ends at Lake Earl Drive. Location: From - N 41¿½51.950" W 124¿½11.165" To - N 41¿½51.944" W 124¿½09.035"*									
						ORIGINAL	*Kellogg Road Chip Seal*	*The County proposes to chip seal Kellogg Road in the Fort Dick area. It is a two lane road that is approximately 1.37 miles long. The road begins at Lower Lake Road and ends at the beach parking lot. The Roads Division has segmented the road into two segments: Lower Lake Road to Tell Boulevard and Tell Boulevard to beach parking lot (end). The Pavement Condition Index numbers for the two segments are as follows: 4 and 6. The road was last chip sealed in 2007. The plan is to repair the road at specific locations, chipseal, fog seal and restripe.*	*The road begins at Lower Lake Road and ends at the beach parking lot. Location: From - N 41¿½52.164" W 124¿½11.148 To - N 41¿½52.159" W 124¿½12.718"*									
						ORIGINAL	*Moseley Road Chip Seal*	*The County proposes to chip seal Moseley Road in the Fort Dick area. It is a two lane road approximately 1.770 miles long. The road begins at Lower Lake Roads and ends at Bailey Road. The Pavement Condition Index number for the road is 6. The road was last chip sealed in 2007. The plan is to repair the road at specific locations, chipseal, fog seal and restripe.*	*The road begins at Lower Lake Road and ends at Bailey Road. Location: From - N 41¿½52.818" W 124¿½10.848" To - N 41¿½52.805" W 124¿½08.799"*									
						ORIGINAL	*Bailey Road Chip Seal*	*The County proposes to chip seal Bailey Road in the Fort Dick area. It is a two lane road approximately 1.35 miles long. The road begins at Lake Earl Drive and ends at its terminus (i.e. does not intersect with any other roads). The Pavement Condition Index number for the road is 6. The road was last chip sealed in 2007. The plan is to repair the road at specific locations, chipseal, fog seal and restripe.*	*The road begins at Lake Earl Drive and ends at its terminus (i.e. does not intersect with any other roads). Location: From - N 41¿½52.632" W 124¿½08.794" To - N 41¿½53.634" W 124¿½09.457"*									
						ORIGINAL	*South Bank Road Chip Seal*	*The County proposes to chip seal South Bank Road in the Fort Dick area. It is a two lane road approximately 3.050 miles long. The road begins at Lake Earl Drive and ends at the end of the paved surface. The Pavement Condition Index number for the road is 6. The road was last chip sealed in 2007. The plan is to repair the road at specific locations, chipseal, fog seal and restripe.*	*The road begins at Lake Earl Drive and ends at the end of the paved surface. Location: From - N 41¿½52.624 " W 124¿½08.356" To - N 41¿½50.614 W 124¿½07.198*									

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
El Dorado County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Placerville	El Dorado	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Country Club Dr. Remove and Replace Asphalt Cracks - Carried Over	Remove large cracks in pavement and replace with new AC as described in the project location	Country Club Drive From Top of Country Club Drive near Airport at city county line to Cedar Ravine Road.	No	. . .	5-10	-	11/05/2018.	06/28/2019.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Country Club Dr. Crack Sealing	Crack seal the road section as described in the project location using a Hot crack sealing machine	Country Club Drive From Top of Country Club Drive near Airport at city county line to Cedar Ravine Road.	No	. . .	5-10	-	01/07/2019.	06/28/2019.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Placerville Dr. Crack Sealing	Crack seal the road section as described in the project location using a Hot crack sealing machine	On Placerville Drive between Ray Lawyer Dr. and US Hwy 50 Bridge at Main street.	No	. . .	5-10	-	03/04/2019.	08/30/2019.	$ -	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful LIfe Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
South Lake Tahoe	El Dorado	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Tulare Avenue SB-1	Full depth pulverization and recycling of existing materials, re-grade and compact and pave with PG 64-28 Polymer Modified HMA	Tulare Avenue from the limits of US Hwy 50 to Freel Peak Avenue	Yes	Sustainability	10-25	-	.06/27/2018	.06/30/2018	$ -	$ 125,412.08	$ 125,412.08

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
El Dorado County	El Dorado	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Fallen Leaf Road - Repairs	Fallen Leaf Road repairs project consist of replacing approximately 290 lineal feet of corrugated metal pipe (CMP) over 8 locations with 18" and 24" High Density Polyethylene (HDPE) pipes. The existing CMPs on Fallen Leaf Road are undersized per current	Fallen Leaf Road is in the Lake Tahoe Basin and is approximately 2 miles west of the City of South Lake Tahoe. Fallen Leaf Road is the primary access point to Fallen Leaf Lake and the Desolation Wilderness. The repairs will be Completed at multiple locations on Fallen Leaf Road between State Route 89 and Glen Alpine Way (https://goo.gl/maps/qWNHFwTED342)	Yes	Climate Change, Complete Streets, Sustainability	8-10	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Tahoe Mountain Road - Repairs	Tahoe Mountain Road repairs project consist of replacing approximately one 18" and one 24" corrugated metal pipe (CMP) which are 30 feet long with two 24" High Density Polyethylene (HDPE) pipes of similar length. The existing CMPs on Tahoe Mountain Road	Tahoe Mountain Road is in the Lake Tahoe Basin approximately 2.5 miles west of the City of South Lake Tahoe. Tahoe Mountain Road is a secondary access point to Fallen Leaf Road as well as to Angora Lakes. The location of the repair is at the intersection of Tahoe Mountain Road with Angora Ridge Road (https://goo.gl/maps/WrS5NYLoBh72)	Yes	Climate Change, Technologies	8-10	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Mewuk Drive - Repairs	Mewuk Drive was damaged during the 2017 severe winter storms when high surface and subsurface flows saturated the base section and subgrade of the road causing large scale sinkholes and roadway failures to occur. The Mewuk Drive repair consists of grindi	Mewuk Drive is in the Lake Tahoe Basin, located off of South Upper Truckee, approximately 4.5 miles south of the City of South Lake Tahoe. (https://goo.gl/maps/Dkp1JaFSgCm)	Yes	Sustainability	8-10	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Strawberry Lane - Repairs	Strawberry Lane was damaged during the 2017 severe winter storms when high surface and subsurface flows saturated the base section and subgrade of the road causing large scale sinkholes and roadway failures to occur. The Strawberry Lane repair consists o	Strawberry Lane is located off of Highway 50 (old Lincoln Highway) at the town of Strawberry (https://goo.gl/maps/XwzxDBAtJLN2)	Yes	Sustainability	8-10	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Tionontai Street -Repairs	Tionontati Street was damaged during the 2017 severe winter storms when high surface and subsurface flows saturated the base section and subgrade of the road causing large scale sinkholes and roadway failures to occur. The Tionontati Street repair consi	Tionontati Street is in the Lake Tahoe Basin, located off of Pioneer Trail, approximately 2.5 miles south of the City of South Lake Tahoe. (https://goo.gl/maps/nhex35tcQNM2)	Yes	Sustainability	8-10	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Waverly Drive - Repairs	Waverly Drive was damaged during the 2017 severe winter storms when high surface and subsurface flows saturated the base section and subgrade of the road causing large scale sinkholes and roadway failures to occur.	Waverly Drive is in the Lake Tahoe Basin, located off of Elks Club Drive, approximately 2.0 miles south of the City of South Lake Tahoe. (https://goo.gl/maps/uo4m9ATjrR62)	Yes	Sustainability	8-10	-	.	.	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
El Dorado County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
El Dorado County	El Dorado	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Carson Road - Repairs	Carson Road repair consists of installing 150 feet of 24" HDPE (High-Density Polyethylene) plastic culvert pipe. HDPE has a greater life span than conventional metal pipe. The original 24" metal culvert failed in the beginning of 2017 and caused a sinkhol	Carson Road culvert replacement is located .80 miles East of Schnell School Road and .50 miles West of Jacquier Road in Camino, California. https://www.google.com/maps/@38.7429941,-120.7682552,3a,75y,65.7h,70.02t/data=!3m6!1e1!3m4!1s9oByDpMuAI_FQnbG77d-Vw!2e0!7i13312!8i6656	Yes	Climate Change	10-15	-	.07/03/2017	.02/03/2018	$ -	$ 118,998.83	$ 118,998.83
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Sawmill Road Preparation Work for Overlay	This project consists of several phases over multiple years. The first phases will concentrate on the rehabilitation of the roadway and preparation for the surface treatment. Phase One (1) consists of brushing 1.80 miles of Sawmill Road, on both sides of	Sawmill Road is located in South Lake Tahoe, 1.4 miles east of Meyers. Sawmill Road is 1.8 miles long starting at Highway 50 and ending at Lake Tahoe Boulevard. https://www.google.com/maps/@38.8774736,-120.0210056,14.93z	Yes	Climate Change	4-12	-	.06/11/2018	.06/19/2018	$ -	$ 49,044.40	$ 49,044.40
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Grizzly Flats Section 1 Subdivision Rehabilitation and Surface Treatment	Grizzly Flats Section 1 Subdivision Rehabilitation and Surface Treatment is a multi-year project. The first phases will concentrate on the rehabilitation of the roadway and preparation for the surface treatment.	Grizzly Flats Section 1 Subdivision is located in the Southern part of El Dorado County off of main arterial Grizzly Flat Road and consists of the roadways below totaling 11 miles. https://www.google.com/maps/@38.6412498,-120.517183,15.93z	Yes	Climate Change, Sustainability	10-15	-	.03/08/2018	09/01/2019.	$ 2,475,000.00	$ -	$ 15,351.72
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Onnontioga Street Repair/Rehabilitation	Onnontioga Street Repair consists of grinding out 7,309 square feet (sf) of asphalt, 3 inches deep and repairing subgrade failures as needed, then paving back 3 inches with 1/2 inch asphalt. Crews will clean the ditch that runs along Onnontioga Street to	Onnontioga St is located in South Lake Tahoe off of Washoan Blvd. https://www.google.com/maps/place/Onnontioga+St,+South+Lake+Tahoe,+CA+96150/@38.8873372,-119.9885601,17.5z/data=!4m5!3m4!1s0x80998e164e2b52e9:0x438f4891b272040d!8m2!3d38.8878013!4d-119.9879907	No	. . .	10-15	-	.09/12/2017	.02/03/2018	$ -	$ 28,579.09	$ 28,579.09
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	El Dorado Hills Blvd Preparation Work for Overlay	El Dorado Hills Blvd preparation work for an overlay is a multi-year project that will consist of several phases to prepare the roadway for a surface treatment. The first phases will concentrate on the rehabilitation of the roadway and preparation for the	El Dorado Hills Blvd is located in the Western part of El Dorado County, North of Highway 50. This is a main arterial. https://www.google.com/maps/place/El+Dorado+Hills+Blvd,+El+Dorado+Hills,+CA+95762/@38.6825925,-121.0751263,14z/data=!4m5!3m4!1s0x809afb32f07eb975:0xa9ad141ba68bb2d9!8m2!3d38.6808236!4d-121.076176	Yes	Climate Change	8-12	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	South Shingle Road Preparation Work for Overlay	South Shingle Road preparation work for a pulverization/overlay is a multi-year project that will consist of several phases to prepare the roadway for a surface treatment. The first phases will concentrate on the rehabilitation of the roadway and preparat	South Shingle Road is located in the Southwest part of El Dorado County. https://www.google.com/maps/@38.5888542,-120.9522139,13.68z	Yes	Climate Change, Complete Streets	8-12	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Greenwood Rd Preparation Work for Overlay	Greenwood Road preparation work for a pulverization/overlay is a multi-year project that will consist of several phases to prepare the roadway for a surface treatment. The first phases will concentrate on the rehabilitation of the roadway and preparation	Greenwood Road is located in the Northeastern part of El Dorado County between Marshall Road and Highway 193. https://www.google.com/maps/@38.8751703,-120.8803183,14.18z	Yes	Climate Change, Sustainability	8-12	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lake Hills Subdivision Rehabilitation and Surface Treatment	Lake Hills Subdivision Rehabilitation and Surface Treatment is a multi-year project. The first phases will concentrate on the rehabilitation of the roadway and preparation for the surface treatment. The first phases will consist of roadside ditching	Lake Hills Subdivision can be entered from Lake Hills Drive or Francisco Drive in El Dorado Hills. https://www.google.com/maps/@38.7312473,-121.0857594,16.75z	TBD	Climate Change, Sustainability	10-15	-	06/01/2019.	06/01/2020.	$ 200,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cold Springs Subdivision Rehabilitation and Surface Treatment	Cold Springs Subdivision Rehabilitation and Surface Treatment is a multi-year project. The first phases will concentrate on the rehabilitation of the roadway and preparation for the surface treatment. The first phases will consist of roadside ditching and	Cold Springs Subdivision is located approximately 2.5 miles North of Placerville on Cold Springs Road. https://www.google.com/maps/@38.7457003,-120.8638818,15.5z	TBD	Climate Change, Complete Streets, Sustainability	10-15	-	07/01/2018.	12/01/2018.	$ 500,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Marshall Road Preparation Work for Overlay	Marshall Road preparation work for a pulverization and overlay will consist of several phases to prepare the roadway for a surface treatment. The first phase will concentrate on the rehabilitation of the roadway and preparation for the surface treatment.	Marshall Road is located in the Northeastern part of El Dorado County between Highway 49 and Highway 193. https://www.google.com/maps/@38.8162692,-120.9033637,17z	Yes	Climate Change, Sustainability	8-12	-	.04/17/2018	.05/08/2018	$ -	$ 118,248.50	$ 118,248.50

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Fresno County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Clovis	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Fowler Street Improvements - Barstow to Shaw	Grind and overlay existing pavement, some reconstruction. Traffic loop replacement. Minor concrete work. Stripping.	Fowler Avenue from Barstow Avenue to Shaw Avenue	No	. . .	7-20	-	05/04/2020.	10/16/2020.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Minnewawa Street Improvements-Shepherd to Teague	Grind and overlay existing pavement. Traffic loop replacement. Minor concrete work. Stripping.	Minnewawa Avenue from Shepherd Avenue to Teague Avenue	No	. . .	7-20	-	05/04/2020.	10/16/2020.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Villa Street Improvements - Barstow to Shaw	Grind and overlay existing pavement, some reconstruction. Traffic loop replacement. Minor concrete work. Stripping.	Villa Avenue from Barstow Avenue to Shaw Avenue	No	. . .	7-20	-	05/04/2020.	10/16/2020.	$ -	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Coalinga	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Slurry/Cape Seal	Various Slurry, Chip and Cape Seal projects throughout the City based on road index information.	Various streets and alleys in the City of Coalinga bounded by Cambridge Avenue, Monterey Street, Lucielle Avenue, Elm Avenue, Pacific Street, Forest Avenue, Polk Avenue, Hayes Street, Glenn Avenue, Truman Avenue/Elm Avenue, as well as Merced Avenue, locust Street, Cody Street, the Sewer Plant Road and the Water Plant Road.	No	. . .	8-15	10/19/2017	.04/02/2018	.06/29/2018	$ -	$ 678,692.63	$ 105,981.79

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Firebough	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Q Street Rehabilitation - Preconstruction	This project is in Design using RMRA funding in support of the Construction: Roadway reconstruction	In the City of Firebaugh between 15th Street and P Street	No	. . .	10-20	-	.04/02/2018	10/31/2018.	$ 50,000.00	$ -	$ 1,878.19
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Q Street Rehabilitation - Construction	Roadway reconstruction	In the City of Firebaugh between 15th Street and P Street	No	. . .	10-20	-	11/01/2018.	06/28/2019.	$ 500,000.00	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Fowler	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Adams Avenue Reconstruction	This project is in Design and will use RMRA funding in support of the Construction: Reconstruct pavement, curb, gutters and sidewalks.	Adams Ave from Golden State to Fifth Street	No	. . .	15-20	-	11/16/2018.	01/11/2019.	$ 325,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Fresno	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	16 Proposed Projects Grouped For Delivery	Annual Slurry Seal Program	Pavement slurry seal	Hughes Ave, Weber to Shields (S); Vista-Polk-San Gabriel-Santa Ana Neighborhood (S); Polk-Barcus-Gettysburg-Rialto Neighborhood (S); Ashcroft-Norwich-Carnegie-Polk Neighborhood (S); Island Water Park/Parkway Drive, Shaw to Veterans (S); Keats-Barstow-Rosalia-Contessa Neighborhood (S); Thorne Ave, Whitesbridge to California (S); Clinton Way, Chestnut to McKinley (S); Maple Ave, Gettysburg to Shaw (S); Barstow Ave, Fresno to First (S); Sunnyside, California to Jensen (S); Maple-Hayston-Church-Byrd Neighborhood (S); Chestnut Ave, Copper to Sommerville (S); Nees-El Paso-Matus-Laureen Neighborhood (S); Clinton-Shields-Blackstone-41 Neighborhood (S); Dakota Ave, Blackstone to Fresno (S)	No	. . .	7-10	-	.03/03/2018	.05/23/2018	$ -	$ 1,709,376.24	$ 1,182,922.68
						ORIGINAL	*Hughes Ave, Weber to Shields (S)*	*Pavement slurry seal*	*Hughes Ave, Weber to Shields (S)*									
						ORIGINAL	*Vista-Polk-San Gabriel-Santa Ana Neighborhood (S)*	*Pavement slurry seal*	*Vista-Polk-San Gabriel-Santa Ana Neighborhood (S)*									
						ORIGINAL	*Polk-Barcus-Gettysburg-Rialto Neighborhood (S)*	*Pavement slurry seal*	*Polk-Barcus-Gettysburg-Rialto Neighborhood (S)*									
						ORIGINAL	*Ashcroft-Norwich-Carnegie-Polk Neighborhood (S)*	*Pavement slurry seal*	*Ashcroft-Norwich-Carnegie-Polk Neighborhood (S)*									
						ORIGINAL	*Island Water Park/Parkway Drive, Shaw to Veterans (S)*	*Pavement slurry seal*	*Island Water Park/Parkway Drive, Shaw to Veterans (S)*									
						ORIGINAL	*Keats-Barstow-Rosalia-Contessa Neighborhood (S)*	*Pavement slurry seal*	*Keats-Barstow-Rosalia-Contessa Neighborhood (S)*									
						ORIGINAL	*Thorne Ave, Whitesbridge to California (S)*	*Pavement slurry seal*	*Thorne Ave, Whitesbridge to California (S)*									
						ORIGINAL	*Clinton Way, Chestnut to McKinley (S)*	*Pavement slurry seal*	*Clinton Way, Chestnut to McKinley (S)*									
						ORIGINAL	*Maple Ave, Gettysburg to Shaw (S)*	*Pavement slurry seal*	*Maple Ave, Gettysburg to Shaw (S)*									
						ORIGINAL	*Barstow Ave, Fresno to First (S)*	*Pavement slurry seal*	*Barstow Ave, Fresno to First (S)*									
						ORIGINAL	*Sunnyside, California to Jensen (S)*	*Pavement slurry seal*	*Sunnyside, California to Jensen (S)*									
						ORIGINAL	*Maple-Hayston-Church-Byrd Neighborhood (S)*	*Pavement slurry seal*	*Maple-Hayston-Church-Byrd Neighborhood (S)*									
						ORIGINAL	*Chestnut Ave, Copper to Sommerville (S)*	*Pavement slurry seal*	*Chestnut Ave, Copper to Sommerville (S)*									
						ORIGINAL	*Nees-El Paso-Matus-Laureen Neighborhood (S)*	*Pavement slurry seal*	*Nees-El Paso-Matus-Laureen Neighborhood (S)*									
						ORIGINAL	*Clinton-Shields-Blackstone-41 Neighborhood (S)*	*Pavement slurry seal*	*Clinton-Shields-Blackstone-41 Neighborhood (S)*									
						ORIGINAL	*Dakota Ave, Blackstone to Fresno (S)*	*Pavement slurry seal*	*Dakota Ave, Blackstone to Fresno (S)*									
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Dayton & Third concrete repairs	Concrete curb, gutter, sidewalk repair	Dayton & Third concrete repairs	Yes	.Complete Streets. .	15-20	-	.05/08/2018	.06/25/2018	$ -	$ 72,006.70	$ 72,006.70
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lansing, Blackstone to Glenn concrete repairs	Concrete curb, gutter, sidewalk repair	Lansing, Blackstone to Glenn concrete repairs	Yes	.Complete Streets. .	15-20	-	.04/30/2018	.05/10/2018	$ -	$ 15,338.63	$ 15,338.63
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Orangewood south of Hamilton concrete repairs	Concrete curb, gutter, sidewalk repair	Orangewood south of Hamilton concrete repairs	Yes	.Complete Streets. .	15-20	-	.03/27/2018	.04/05/2018	$ -	$ 13,747.37	$ 13,747.37
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	West Ave Overlay, Olive to Golden State	Pavement Overlay	West Ave Overlay, Olive to Golden State	No	. . .	10-15	-	.04/23/2018	.04/24/2018	$ -	$ 53,310.74	$ 53,310.74
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Dakota Ave east of Cornelia	Pavement slurry seal construction	Dakota Ave east of Cornelia	No	. . .	10-15	-	.04/05/2018	.04/05/2018	$ -	$ 42,142.91	$ 42,142.91
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Marks Ave Overlay, Barstow to BNSF	Pavement Overlay	Marks Ave Overlay, Barstow to BNSF	No	. . .	10-15	-	03/01/2019.	04/01/2019.	$ 167,300.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Shields Overlay, Sunnyside to Fowler*	Rehabilitation of Shields Avenue consisting of an asphalt concrete overlay, replacing damaged traffic detector loops, restriping and upgrading non-standard curb ramps to meet ADA standards	Shields Overlay, Sunnyside to Fowler*	No	. . .	20-25	-	10/31/2018.	12/31/2018.	$ 96,900.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Clinton Overlay, Blackstone to Maroa*	Rehabilitation of Clinton Avenue consisting of an asphalt concrete overlay, replacing damaged traffic detector loops, restriping and upgrading non-standard curb ramps to meet ADA standards	Clinton Overlay, Blackstone to Maroa*	No	. . .	20-25	-	10/31/2018.	12/31/2018.	$ 133,500.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Blackstone Overlay, Shaw to Ashlan	Curb ramp replacement, traffic signal loop replacement, curb and gutter repair, signing and pavement markings.	Blackstone Overlay, Shaw to Ashlan	No	. . .	10-20	-	11/01/2018.	01/01/2019.	$ 181,300.00	$ -	$ -

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**Project Expenditure Changed

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Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Fresno	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	North Ave Overlay, Elm to Fig*	Asphalt Overlay	North Ave Overlay, Elm to Fig*	Yes	.Complete Streets. .	15-25	-	11/01/2018.	01/01/2019.	$ 109,200.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Hamilton Overlay between Chestnut and Winery	Pavement overlay	Hamilton between Chestnut and Winery	No	. . .	10-15	-	.05/23/2018	.05/31/2018	$ -	$ 106,612.88	$ 106,612.88
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	North & Fig Reconstruction	Reconstruction of North Avenue from Fig to Walnut; and Fig Avenue from North to 0.25 miles south, including pavement reconstruction and drainage facilities.	North Avenue and Fig Avenue	No	. . .	15-20	-	.11/01/2017	06/01/2020.	$ 395,100.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Traffic Control Devices	ORIGINAL	Traffic Signal Improvements at Belmont and Fulton	Traffic Signal Improvements at Belmont and Fulton	Belmont/Fulton Intersection	Yes	. . .Technologies	20-20	-	10/22/2018.	01/01/2019.	$ 531,600.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Other	ORIGINAL	BPMP Bridge Deck Rehab Phase 2	Bridge Deck Rehab	BPMP Bridge Deck Rehab Phase 2	No	. . .	20-40	-	11/01/2018.	01/01/2019.	$ 147,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Hughes Ave sidewalk, Hedges to Floradora*	Sidewalk	Hughes Ave sidewalk, Hedges to Floradora*	No	. . .	15-20	02/15/2018	.06/18/2018	10/31/2018.	$ 535,900.00	$ -	$ -

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Huron	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Complete Streets Components	REMOVED	Palmer Ave Class II Bike Lane From Lassen Ave To Siskiyou Ave	Install 0.9 mi of Class II bike lane	Palmer Ave from Lassen Ave to Siskiyou Ave	Yes	.Complete Streets. .	10-20	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Complete Streets Components	REMOVED	M St Class II Bike Lanes From 4th St To 7th St	Install two (2) 900 ft Class II bike lanes	M St from 4th St to 7th St	Yes	.Complete Streets. .	10-20	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Complete Streets Components	REMOVED	M St Class IV Bike Lanes From 7th St To Palmer Ave	Install two (2) 0.63 mi Class II bike lanes	M St from 7th St to Palmer Ave	Yes	.Complete Streets. .	10-20	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Complete Streets Components	ORIGINAL	Lassen Ave Sidewalks & Greening From 12th St To Post Office	Improve sidewalks and install landscaping to improve pedestrian experience	Lassen Ave from 12th St to US Post Office	TBD	.Complete Streets. .	25-35	-	01/01/2019.	06/30/2019.	$ 260,400.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Complete Streets Components	ORIGINAL	Lassen Ave Sidewalks From Placita To 12th St	Improve sidewalks and install landscaping to improve pedestrian experience	Lassen Ave from Placita (9th St) to 12th St	TBD	.Complete Streets. .	25-35	-	01/01/2019.	06/30/2019.	$ 217,775.00	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Kerman	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Complete Streets Components	ORIGINAL	Del Norte Ave Reconstruct	Complete Reconstruction including removal and replacement of full depth pavement section.	On Del Norte 200' South of C Street to Kearney Blvd in Kerman, CA	TBD	.Complete Streets. .	20-35	-	03/01/2019.	10/01/2019.	$ 418,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Kingsburg	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017 Street Maintenance Project	Reclamite Application on thirteen (13 local streets.	Sierra Ranch Development (southeast of Sierra Street / Bethel Avenue intersection.	No	. . .	5-8	09/28/2017	.10/16/2017	.11/10/2017	$ -	$ 73,410.00	$ 72,295.20

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Mendota	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	8th Street Reconstruction	In general, the project consists of reconstruction of 8th Street from Oller Street (State Route 180) to Rio Frio Street, including demolition of existing asphalt and concrete pavements, Full Depth Reclamation soil-cement treatment, new HMA pavement, curbs	8th Street from Oller Street (State Route 180) to Rio Frio Street.	No	. . .	15-30	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Self Help Housing Resurfacing	Crack and Type II slurry seal of asphalt pavement of Peach Avenue, Locust Avenue, Elm Avenue, Ash Avenue, and Sorensen Avenue from Ash to bend in roadway north of Locust. (104,000 sf) Some minor digouts and repairs will occur on Peach near intersection wi	Peach Avenue, Locust Avenue, Elm Avenue, Ash Avenue, and Sorensen Avenue from Ash to bend in roadway north of Locust.	No	. . .	5-15	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Belmont Avenue Resurfacing	Crack and Type II slurry seal of asphalt pavement of Belmont Avenue from Derrick Avenue (SR 33) to Oller Avenue (SR 180.) (229,500 sf) Some minor digouts and repairs will occur to repair failed areas. This collector street that fronts a library and two sc	Belmont Avenue from Derrick Avenue (SR 33) to Oller Avenue (SR 180.)	Yes	.Complete Streets. .	5-15	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Las Palmas Phase 1 & 2 Resurfacing	Crack and Type II slurry seal of asphalt pavement of Espinoza Street, Valenzuela Street, Maldonado Street, Santa Cruz Street, San Pedro Street, Oxnard Street, and Black Avenue from Espinoza to Rowe Ave. (217,000 sf) Some minor digouts and repairs will occ	Espinoza Street, Valenzuela Street, Maldonado Street, Santa Cruz Street, San Pedro Street, Oxnard Street, and Black Avenue from Espinoza to Rowe Ave.	No	. . .	5-15	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	NEW	Black & 5th Street Reconstruction	Reconstruct 5th Street from Oller Street (SR 180) to Quince Street and Black Avenue from Rowe Avenue to Sorensen Avenue, including upgrades to curb, gutter, sidewalk, curb ramps, crosswalks, and alley approaches.	City of Mendota on 5th Street from SR 180 to Quince Street (adjacent to Washington Elementary School) and on Black Ave between Rowe Ave and Sorensen Avea approximately 0.25 mile west of SR 33, west of McCabe Elementary.	Yes	.Complete Streets. .	15-30	-	06/17/2019.	08/16/2019.	$ 700,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Safety	REMOVED	7th Street & Derrick	In general, the project consists of realigning 7th Street to provide a perpendicular intersection with Derrick Avenue (State Route 33). The project includes street reconstruction, landscape & landscape irrigation, new and replacement street lighting, deco	7th Street from Derrick Avenue (SR 33) to Tule Street.	No	. . .	25-50	-	.	.	$ -	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Orange Cove	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Complete Streets Components	ORIGINAL	Park Blvd. Sidewalks	Repair of sidewalks to remove trip and fall hazards and improve accessibility for disabled persons	The North side of Park Blvd. between Center Street and Sixth Street.	TBD	. . .	20-50	-	10/31/2018.	06/30/2019.	$ -	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Parlier	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Complete Streets Components	ORIGINAL	5th Street Construction	Construction of 160 feet of new street, curb and gutter and sidewalk	5th Street between Academy Avenue and Sierra Avenue	No	.Complete Streets. .	15-30	-	02/04/2019.	04/01/2019.	$ -	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Reedley	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Manning Ave - Frankwood to Columbia (Pre-Construction/Design)	The City of Reedley will be utilizing the full 2017-18 allocation of SB 1 for partial funding of a multi-year project for heavy road maintenance on Manning Ave., between North Frankwood Ave. and Columbia Ave. Manning Ave. is classified as a major arteria	Manning Avenue, between North Frankwood Avenue and Columbia Avenue.	No	. . .	10-15	-	.04/01/2018	.06/15/2018	$ -	$ 4,840.00	$ 4,840.00
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Mannin Ave - Frankwood to Columbia (Construction)	The City of Reedley will be utilizing the full 2017-18 allocation of SB 1 for partial funding of a multi-year project for heavy road maintenance on Manning Ave., between North Frankwood Ave. and Columbia Ave. Manning Ave. is classified as a major arteria	Manning Avenue, between North Frankwood Avenue and Columbia Avenue.	No	. . .	10-15	-	09/03/2018.	10/26/2018.	$ 664,011.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
San Joaquin	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Idaho Avenue Reconstruction	Roadway reconstruction	In the City of San Joaquin between 9th Street and Main Street.	No	. . .	10-20	-	08/31/2020.	08/31/2021.	$ 250,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Nevada Avenue Overlay	Roadway overlay	In the City of San Joaquin between 5th Street and Main Street.	No	. . .	10-20	-	08/30/2019.	08/31/2020.	$ 275,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Roadway Sealing Project	Roadway crack sealing and slurry sealing.	At various locations in the City of San Joaquin; First St from Colorado to Annabella Annabella from Helm to 4th St Helm from Colorado to California 2nd St from Annabella to Helm 3rd St from Annabella to Helm 1st St Court 2nd St Court 4th St from Annabella to West Nevada West Nevada from 3rd St to 5th St White St from 3rd St to 5th St	No	. . .	5-10	-	08/31/2020.	08/31/2021.	$ 250,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	6th Street Repairs Project	Roadway reconstruction	In the City of San Joaquin Between Colorado Avenue and Nevada Avenue.	No	. . .	10-20	-	08/30/2019.	08/31/2020.	$ 200,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	11th Street Reconstruction	Roadway reconstruction	In the City of San Joaquin Between Colorado Avenue and Nevada Avenue.	No	. . .	10-20	-	08/31/2022.	08/31/2023.	$ 200,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	9th Street Reconstruction	Roadway reconstruction	In the City of San Joaquin Between Colorado Avenue and Nevada Avenue.	No	. . .	10-20	-	08/31/2023.	08/30/2024.	$ 200,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Oregon Avenue Reconstruction	Roadway reconstruction	In the City of San Joaquin Between 9th Street and Pine Street.	No	. . .	10-20	-	08/30/2024.	08/29/2025.	$ 175,000.00	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Sanger	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Complete Streets Components	ORIGINAL	7th and P Street Frontage Improvements	Construction of curb, gutter, sidewalk and landscaping	Northeast corner of 7th and P Streets	Yes	.Complete Streets. .	50-70	-	.08/11/2017	.01/11/2018	$ -	$ 70,000.00	$ 61,828.00
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Church Avenue Overlay - Bethel to Greenwood (Pre-construction)	The pre-construction/design is underway for this project that will conduct asphalt overlay with curb ramp upgrades and addition of bicycle lanes.	Church Avenue between Bethel and Greenwood Avenues	TBD	.Complete Streets. .	20-30	-	.06/22/2018	11/16/2018.	$ 53,936.82	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	ORIGINAL	Sanger Streetlight Improvements Project (Phase V)	Installation of new LED streetlights and associated electrical infrastructure.	In an area bounded by 7th Street, West Avenue, 9th Street and Greenwood Avenue	No	. . .	40-60	09/15/2017	.04/13/2018	09/28/2018.	$ 252,455.00	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Selma	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	1. Nebraska Avenue Improvement Project	Located in Selma on Nebraska Avenue from Highway 43 to Mitchell Avenue, reconstruct the existing 2-lane rural roadway including widening the westbound roadway to the ultimate width, providing enhanced access in and out of downtown Selma and congestion rel	Nebraska Avenue from Hwy 43 to Mitchell Avenue	TBD	.Complete Streets.Sustainability.	20-25	-	06/01/2019.	09/30/2019.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Arterial Street Rehabilitation	Patch longitudinal cracking with Hot Mix Asphalt (HMA) in 4' strips along Arterials and Major Collectors using a 4' wide paving machine (see attached photos). Crack seal all joints and cracks, place Caltrans type II slurry seal over entire road width and	McCall from Floral to Dinuba, Orange from Floral to Nelson, Nelson from Highland to Thompson, Rose from McCall to Country Rose, Second from E Front to High	TBD	.Complete Streets.Sustainability.	20-25	-	06/01/2019.	09/30/2019.	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Local Streets and Roads
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Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Fresno County	Fresno	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay of Fowler Avenue from South Avenue to Elkhorn Avenue	Perform hot mix asphalt concrete overlay with localized dig outs, grinding as necessary, match drive approaches, ADA improvement as necessary, and re-striping.	Fowler Avenue from South Avenue to Elkhorn Avenue	No	. . .	10-12	04/03/2018	.05/21/2018	10/19/2018.	$ 1,902,202.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	5 Proposed Projects Grouped For Delivery	Contract 17-23-C SB-1 RMRA Overlays	Design overlay project, the description of work includes: perform hot mix asphalt concrete overlay with localized dig outs, grinding as necessary, match drive approaches, ADA improvement as necessary, and re-striping on 13.51 miles of roadway.	Burrough Valley Road from 0.10 miles E/O Tollhouse Road to Sandpiper Lane; Jayne Avenue from El Dorado Avenue to State Route 33; Jayne Avenue from Siskiyou Avenue to State Route 269; Huntington Lake Road from State Route 168 to 7.48 miles NE/O State Route 168; Nees Avenue from Fairfax Avenue to Millux Alignment	No	. . .	10-12	-	.07/31/2017	10/19/2018.	$ 4,626,757.30	$ -	$ -
						ORIGINAL	*Overaly of Burrough Valley Road from 0.10 miles E/O Tollhouse Road to Sandpiper Lane*	*Perform hot mix asphalt concrete overlay with localized dig outs, grinding as necessary, match drive approaches, ADA improvement as necessary, and re-striping.*	*Burrough Valley Road from 0.10 miles E/O Tollhouse Road to Sandpiper Lane*									
						ORIGINAL	*Overlay of Jayne Avenue from El Dorado Avenue to State Route 33*	*Perform hot mix asphalt concrete overlay with localized dig outs, grinding as necessary, match drive approaches, ADA improvement as necessary, and re-striping.*	*Jayne Avneue from El Dorado Avenue to State Route 33*									
						ORIGINAL	*Overlay of Jayne Avenue from Siskiyou Avenue to State Route 269*	*Perform hot mix asphalt concrete overlay with localized dig outs, grinding as necessary, match drive approaches, ADA improvement as necessary, and re-striping.*	*Jayne Avenue from Siskiyou Avenue to State Route 269*									
						ORIGINAL	*Overlay of Huntington Lake Road from State Route 168 to 7.48 miles NE/O State Route 168*	*Perform hot mix asphalt concrete overlay with localized dig outs, grinding as necessary, match drive approaches, ADA improvement as necessary, and re-striping.*	*Huntington Lake Road from State Route 168 to 7.48 miles NE/O State Route 168*									
						ORIGINAL	*Overlay of Nees Avenue from Fairfax Avenue to Millux Alignment*	*Perform hot mix asphalt concrete overlay with localized dig outs, grinding as necessary, match drive approaches, ADA improvement as necessary, and re-striping.*	*Nees Avenue from Fairfax Avenue to Millux Alignment*									
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay of Central Avenue from Maple Avenue to Chestnut Avenue	Perform hot mix asphalt concrete overlay with localized dig outs, grinding as necessary, match drive approaches, ADA improvement as necessary, and re-striping.	Central Avenue fom Maple Avenue to Chestnut Avenue	No	. . .	10-12	-	10/01/2018.	09/30/2019.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay of Central Avenue from Chestnut Avenue to Peach Avenue	Perform hot mix asphalt concrete overlay with localized dig outs, grinding as necessary, match drive approaches, ADA improvement as necessary, and re-striping.	Central Avenue from Chestnut Avenue to Peach Avenue	No	. . .	10-12	-	10/01/2018.	09/30/2019.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay of Shaw Avenue Eastbound from Fresno City Limits to Palm Avenue	Perform hot mix asphalt concrete overlay with localized dig outs, grinding as necessary, match drive approaches, ADA improvement as necessary, and re-striping.	Shaw Avenue Eastbound from Fresno City Limits to Palm Avenue	No	. . .	10-12	-	10/01/2018.	09/30/2019.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay of Shaw Avenue westbound from College Avenue to Wishon Court	Perform hot mix asphalt concrete overlay with localized dig outs, grinding as necessary, match drive approaches, ADA improvement as necessary, and re-striping.	Shaw Avenue westbound from College Avenue to Wishon Court	No	. . .	10-12	-	10/01/2018.	09/30/2019.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay of Willow Avenue from Copper Avenue to Friant Road	Perform hot mix asphalt concrete overlay with localized dig outs, grinding as necessary, match drive approaches, ADA improvement as necessary, and re-striping.	Willow Avenue from Copper Avenue to Friant Road	No	. . .	10-12	-	10/01/2018.	09/30/2019.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay of Church Avenue from 0.238 miles W/O Orange Avenue to Cedar Avenue	Perform hot mix asphalt concrete overlay with localized dig outs, grinding as necessary, match drive approaches, ADA improvement as necessary, and re-striping.	Church Avenue from 0.238 miles W/O Orange Avenue to Cedar Avenue	No	. . .	10-12	-	10/01/2018.	09/30/2019.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay of Maple Avenue from Fresno City Limits to Cornell Avenue	Perform hot mix asphalt concrete overlay with localized dig outs, grinding as necessary, match drive approaches, ADA improvement as necessary, and re-striping.	Maple Avenue from Fresno City Limits to Cornell Avenue	No	. . .	10-12	-	10/01/2018.	09/30/2019.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay of Palm Avenue from Dakota Avenue to Shaw Avenue	Perform hot mix asphalt concrete overlay with localized dig outs, grinding as necessary, match drive approaches, ADA improvement as necessary, and re-striping.	Palm Avenue from Dakota Avenue to Shaw Avenue	No	. . .	10-12	-	10/01/2018.	09/30/2019.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay of Palm Avenue northbound from Van Ness Avenue to Shaw Avenue	Perform hot mix asphalt concrete overlay with localized dig outs, grinding as necessary, match drive approaches, ADA improvement as necessary, and re-striping.	Overlay of Palm Avenue northbound from Van Ness Avenue to Shaw Avenue	No	. . .	10-12	-	10/01/2018.	09/30/2019.	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Glenn County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Orland	Glenn	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (NON-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Seventh Street	Patch, chip seal & slurry coat approx. 866' of 7th St.	7th St between W. Walker&Tehama Sts	No	. . .	15-20	-	.	.	$ -	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Tehama Street Improvements	As part of the Tehama Street Improvement Project, Tehama Street from Woodward Avenue to East Street will be rehabilitated for roadway repairs and ADA compliance to curbs, gutters, sidewalks and pedestrian ramps.	Tehama Street from Woodward Avenue to East Street.	No	. . .	15-20	-	7/31/2018	6/30/2019	$ 138,886.00	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Willows	Glenn	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Complete Streets Components	ORIGINAL	Sycamore Street Reconstruction	Supplement STIP funds for Scyamore Street repair/replace sidewalk, curb and gutters where needed. Replace ramps to meet State ADA requirements.	Sycamore St. from Lassen St. to Tehama St.	TBD	Complete Streets	20-50	-	07/02/2018.	09/25/2018.	$ 911,114.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Safety	ORIGINAL	Sidewalk renovation	Remove and replace broken and uneven sidewalks that are trip and fall hazards or force pedestrian traffic to leave the sidewalk and travel in the street. Repair or replace curb and gutter where needed. Connect sections to encourage pedestrian travel and b	South side of Birch St. from Butte St. to Tehama St. West side of Tehama St. from Birch ST. to Cedar St.	TBD	Complete Streets	20-50	-	01/01/2019.	03/29/2019.	$ 35,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Safety	ORIGINAL	Sidewalk renovation	Remove and replace broken and uneven sidewalks that are trip and fall hazards or force pedestrian traffic to leave the sidewalk and travel in the street. Repair or replace curb and gutter where needed. Connect sections to encourage pedestrian travel and b	South side of Walnut ST. from Shasta St. to Butte St. West side of Butte St. from Walnut St. to Sycamore St.	TBD	Complete Streets	20-50	-	04/01/2019.	05/31/2019.	$ 20,000.00	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Glenn County	Glenn	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	New	Countywide Chip Seal Project	Chip seal approximately 29 miles of County roadway.	Highway 99W (Orland to Tehama County Line); Highway 99W (Riz Road to Colusa County Line); County Road 20 (CR E to M); County Road 45 (CR P to S); County Road S (CR 45 to 44); County Road 28 (99W to CR C); County Road P (CR 48 to Willow Creek); County Road S (CR 30 to 25); County Road Z (State Highway 162 to CR 48)	No	. . .	8-15	-	04/01/2019.	09/30/2019.	$ -	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (NON-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	County Road D Pavement Rehabilitation	Pavement overlay of seven and a half miles of roadway	County Road D from County Road 57 to Colusa County Line	No	. . .	20-25	-	.	.	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
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Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Humboldt County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Arcata	Humboldt	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON RMRA) FUNDS	-	Complete Streets Components	REMOVED	Bike and Pedestrian Improvements (counters for mode shift study)	Bicycle and pedestrian counters along Humboldt Bay Trail	Bicycle and pedestrian counters along Humboldt Bay Trail	Yes	Sustainability, Technologies	15-20	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Striping on City Roadways	Annual striping project 2017, includes striping city streets that are fading away	Various City Streets	No	Complete Streets	3-5	03/21/2018	.05/01/2018	.05/31/2018	$ -	$ 29,739.50	$ 29,739.50
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street maintenance (fixing potholes and AC overlay)	Annual maintenance project	Westwood Court	No	Complete Streets	15-20	-	.06/11/2018	.06/14/2018	$ -	$ 8,117.60	$ 8,117.60
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Paving Hauser Court and 18th Street	Annual maintenance project	Hauser Ct; 18th Street H to to Hauser Ct	No	. . .	18-20	-	.08/22/2017	.09/17/2017	$ -	$ 33,165.00	$ 33,165.00
						ORIGINAL	*Street maintenance (fixing potholes and AC overlay)*	*Annual maintenance project*	*Hauser Ct*									
						ORIGINAL	*Street maintenance (fixing potholes and AC overlay)*	*Annual maintenance project*	*18th Street H to to hauser ct*									
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street maintenance (fixing potholes and AC overlay)	Annual maintenance project	13th St between Bayview to Union St	No	. . .	15-20	04/16/2018	.05/21/2018	.07/25/2018	$ -	$ 39,672.00	$ 22,370.39
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Safety	ORIGINAL	Road Safety Improvement (two radar feedback signs)	Installing speed feedback signs at two locations in the City limit for traffic /speed control	Janes Road South G Streets	Yes	Complete Streets, Sustainability, Technologies	8-10	-	.06/11/2018	.06/12/2018	$ -	$ 14,271.00	$ 14,271.00

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Blue Lake	Humboldt	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	10 Proposed Projects Grouped For Delivery	City of Blue Lake SB 1-2017-2018-Roadway Spot Maintenance and Repair	The City performed spot maintenance, which includes: Culvert Replacement/Drainage Ditch; Fill Potholes; Paint curbs, stop bars and crosswalks and install Install Traffic Delineators	Greenwood Road; Acacia Drive; Hartman Road; Wahl Street; Railroad and South Railroad; Hatchery Road	No	. . .	3-7	-	.03/01/2018	.06/30/2018	$ -	$ 7,588.13	$ 7,588.13
						ORIGINAL	*Greenwood Culvert*	*Culvert Replacement/Drainage Ditch*	*Greenwood Road*									
						ORIGINAL	*Pothole Maintenance*	*Fill Potholes*	*Acacia Drive*									
						ORIGINAL	*Pothole Maintenance*	*Fill Potholes*	*Hartman Road*									
						ORIGINAL	*Pothole Maintenance*	*Fill Potholes*	*Wahl Street*									
						ORIGINAL	*Striping/Curb & Centerline Painting*	*Paint curbs*	*Greenwood Road*									
						ORIGINAL	*Striping/Curb & Centerline Painting*	*Stop Bar Painting*	*Acacia Drive*									
						ORIGINAL	*Striping/Curb & Centerline Painting*	*Paint Crosswalks and Stop Bars*	*Railroad and South Railroad*									
						ORIGINAL	*Speed Limit Sign Installation*	*Install Speed Limit Signs*	*Greenwood Road*									
						ORIGINAL	*Traffic Delineator Installation*	*Install Traffic Delineators*	*Hatchery Road*									
						ORIGINAL	*Traffic Calming*	*Install Traffic Calming Devices*	*Hartman Road*									

*Project Detail Changed
**Project Expenditure Changed

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Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Humboldt County

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Eureka	Humboldt	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Hawthorn Street Rehabilitation	Rehabilitation and reconstruction of Hawthorn and Felt Streets including new asphalt pavement sections, sidewalk and driveway replacement and new thermoplastic markings.	Hawthorn Street between Broadway and Felt Street. Felt Street between Hawthorn and Del Norte Streets.	Yes	Complete Streets, Sustainability	20-40	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Maintenance Paving 2018	Remove and replace sections of asphalt pavement including new vehicle and bicycle loops and thermoplastic markings on three arterials in the City of Eureka.	H Street between 16th and Henderson Streets. 6th Street between Myrtle Avenue and Commercial Street. 7th Street between Pine and E Streets.	Yes	Complete Streets, Sustainability	15-20	06/05/2018	.06/25/2018	10/31/2018.	$ 800,908.50	$ -	$ 159,327.18

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Ferndale	Humboldt	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	General Maintenance and Repair	General street maintenance and repairs to maintain PCI on Washington, Berding, Ocean, Milton, Lincoln, Shaw, Francis, 4th Street, and Wildcat Road, and as needed on other City streets	City Wide - maintenance to be determined by Public Works as needed	TBD	. . .	1-10	-	05/01/2019.	09/01/2020.	$ -	$ -	$ -

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Fortuna	Humboldt	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Paving Project	Asphalt Concrete and replacement and leveling course to repair failing asphalt	Redwood Way between Barry Avenue and St. Joseph's Drive	TBD	. . .	10-20	-	07/01/2018.	06/30/2019.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Kenmar Road Reconstruction Project	Asphalt Concrete and replacement and leveling course to repair failing asphalt	Kenmar Road between Church Street and Remie Court	TBD	. . .	10-15	-	07/01/2018.	06/30/2019.	$ -	$ -	$ -

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Rio Dell	Humboldt	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	General Maintenance and Repairs	General Streets Maintenance and Repairs, including but not limited to potholes, sweeping, storm drain maintenance etc. General maintenance and upkeep of City streets based on assessed needs.	Patchwork in various locations throughout the City: Problematic areas of Ogle Ave., Eeloa Ave., Fern St., Riverside Dr., Dixie St., and First, Second, Third, and Fourth Avenues. Edwards Drive drainage issues. Wildwood Avenue maintenance and upkeep of median vegitation.	Yes	Sustainability	1-5	-	.01/01/2018	.06/30/2018	$ -	$ 12,892.01	$ 12,892.01

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Trinidad	Humboldt	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON RMRA) FUNDS	-	Complete Streets Components	REMOVED	Town Hall Pedestrian and Accessible Parking Improvements	Construct curb ramp, accessible driveway and accessible on-street parking stall, including striping and signage.	Trinity Street in front of Town Hall	No	Complete Streets	20-40	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Edwards Street Pavement Rehabilitation	Resurface and restripe approximately 0.35 miles of roadway.	From Trinity Street to the pier parking lot.	No	. . .	5-10	-	04/15/2019.	06/30/2019.	$ 20,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Westhaven Drive Pavement Rehabilitation	Resurface and restripe approximately 0.25 miles of roadway.	From Main Street to City Limts	No	. . .	5-10	-	04/15/2019.	06/30/2019.	$ 10,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Humboldt County

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Humboldt County	Humboldt	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Complete Streets Components	ORIGINAL	Harrison Avenue ADA Curb Ramp Upgrades	Replace all existing curb ramps with curb ramps that meet current ADA standards	Humboldt County's portion of Harrison Ave between Harris Street and Myrtle Avenue	No	Complete Streets	30-30	-	03/01/2019.	06/30/2019.	$ 180,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Phase I Myrtle Avenue Reconstruction Project	Repair roadway by digging failed sections of the roadway out and replacing them with new aggregate base and asphalt concrete.	From Freshwater Road to Pigeon Point Road	No	. . .	20-30	-	.02/02/2018	06/30/2019.	$ 414,000.00	$ -	$ 204,137.11
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Resurface Redwood Drive	Apply a Type 3, micro surfacing finish to the roadway and thermoplastic striping.	Between the townships of Redway and Garberville.	No	. . .	10-10	-	.12/09/2017	6/30/2018	$ 207,000.00	$ 234,497.35	$ 169,497.35
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Resurface Tish Tang Road	Apply an accelerated cured slurry seal and thermoplastic striping.	From US Highway 96 to Airport Road.	No	. . .	10-10	-	.12/09/2017	6/30/2018	$ 74,750.00	$ 44,212.20	$ 29,614.20
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Resurface Airport Road	Apply an accelerated cured slurry seal and thermoplastic striping.	From Tish Tang Road to Hospital Road.	No	. . .	10-10	-	.12/09/2017	6/30/2018	$ 51,750.00	$ 82,580.35	$ 23,972.35
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Resurface School Road	Apply an accelerated cured slurry seal and thermoplastic striping.	From Fischer Road to Ocean Drive	No	. . .	10-10	-	.04/21/2018	6/30/2018	$ 154,675.00	$ 193,235.46	$ 11,593.27
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Resurface Harrison Ave	Apply an accelerated cured slurry seal with thermoplastic striping. This is a joint project between Humboldt County and the City of Eureka since each agency owns to the centerline of the Harrison Ave.	Humboldt County's portion of Harrison Ave between Harris Street and Myrtle Avenue	No	. . .	10-10	-	03/01/2019.	06/30/2019.	$ 130,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Resurface Grizzly Bluff Road	Apply a Type 3, micro surfacing finish to the roadway.	Between the City limits of Rio Dell and Ferndale.	No	. . .	10-10	-	01/01/2019.	06/30/2019.	$ 560,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Phase I Ocean Drive Rehabilitation Project	Repair roadway by grinding out failed sections of asphalt and replacing them with asphalt concrete.	From Hiller Road to School Road	No	. . .	20-30	-	01/01/2019.	06/30/2019.	$ 200,000.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Traffic Control Devices	ORIGINAL	Signalized Intersection Rehabilitation	Replace all existing curb ramps with curb ramps that meet current ADA standards, install ADA pedestrian crosswalk communicators, install battery backup system, and install mandated signal assembly.	At the intersection of Central Avenue and Sutter Road	No	Complete Streets	20-30	-	01/01/2019.	06/30/2019.	$ 115,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Imperial County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Brawley	**Imperial**	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Streets Rehabilitation Phase 11	Resurface approximately 0.5 miles of road utilizing recycle materials.	16th, 17th and 18th Streets between K St. and Malan St.	TBD	Complete Streets	15-20	-	12/12/2018.	03/15/2019.	$ 220,000.00	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Calexico	**Imperial**	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cesar Chavez Blvd. Improvements	The project will consist of widening and improving Cesar Chavez Blvd. to four (4) lanes from 2nd Street to Highway 98 and include surface rehab, turn lanes, traffic signal, lighting and sidewalks	Cesar Chavez Blvd. between Highway 98 and Second Street	No	Sustainability	10-20	-	09/10/2018.	03/29/2019.	$ 6,022,219.00	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Second Street Bridge Widening	The project will consist of widening and improving Second Street bridge	Second Street Bridge	No	Sustainability	10-20	-	02/04/2019.	12/31/2019.	$ 3,796,192.00	$ -	$ -

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Calipatria	**Imperial**	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Delivery	City of Calipatria Street Maintenance & Rehabilitation 2017/2018	Width 42.6,Length 424, Pavement SQFT 18062.4, Crack Length8,688, to receive crack seal ; Width 40,Length 866, Pavement SQFT 35,440, Crack Length 10,316.4, to receive crack seal ; Width 46.5,Length 951, Pavement SQFT 44212.2, Crack Length 11,646, to recei	Section Street: W. Elder Street, From International BLVD. to Lake Avenue; Section Street: W. Elder Street, From Lake Avenue to HWY 111; Section Street: Church Street, From International BLVD. to HWY 111; Section Street: Bonita Street, From International BLVD. to Sorenson Avenue	No	. . .	5-8	03/13/2018	.04/02/2018	.04/30/2018	$ -	$ -	$ -
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (W. Elder Street)*	*Width 42.6,Length 424, Pavement SQFT 18062.4, Crack Length8,688, to receive crack seal*	*Section Street: W. Elder Street, From International BLVD. to Lake Avenue*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (W. Elder Street)*	*Width 40,Length 866, Pavement SQFT 35,440, Crack Length 10,316.4, to receive crack seal*	*Section Street: W. Elder Street, From Lake Avenue to HWY 111*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Church Street)*	*Width 46.5,Length 951, Pavement SQFT 44212.2, Crack Length 11,646, to receive crack seal*	*Section Street: Church Street, From International BLVD. to HWY 111*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Bonita Street)*	*Width 40,Length 1,320, Pavement SQFT 52,800, Crack Length 10575.6, to receive crack seal*	*Section Street: Bonita Street, From International BLVD. to Sorenson Avenue*									

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Local Streets and Roads
Imperial County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Calipatria	Imperial	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	111 Proposed Projects Grouped For Delivery	City of Calipatria Street Maintenance & Rehabilitation 2017/2018	Width 48, Length 400, Pavement SQFT 19,200, to receive a slurry seal 1H coat; Width 48, Length 402, Pavement SQFT 19,296, to receive a slurry seal 1H coat; Width 48, Length 403, Pavement SQFT 19,344, to receive a slurry seal 1H coat; Width 48, Length 398,	Section street: Imperial Avenue, From Delta Street to California Street ; Section street: Imperial Avenue, From California Street to Barbara Street ; Section Street: Imperial Avenue, From Barbara Street to Alexandria Street; Section street: Imperial Avenue, From Alexandria Street to Main Street; Section Street: Commercial Ave, From Bonita Place to Church Street ; Section Street: Date Street, From Highway 111 to Imperial Avenue ; Section Street: Date Street, From Imperial Avenue to Railroad Avenue ; Section Street: Church Street, From Highway 111 to Imperial Avenue ; Section Street: Church Street, From Imperial Avenue to Railroad; Section Street: Bonita Stree, From Highway 111 to Imperial Avenue; Section Street: Bonita Stree, From	TBD	. . .	5-8	-	12/17/2018.	06/17/2019.	$ 127,950.00	$ -	$ -
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Imperial Avenue)*	*Width 48, Length 400, Pavement SQFT 19,200, to receive a slurry seal 1H coat*	*Section street: Imperial Avenue, From Delta Street to California Street*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Imperial Avenue)*	*Width 48, Length 402, Pavement SQFT 19,296, to receive a slurry seal 1H coat*	*Section street: Imperial Avenue, From California Street to Barbara Street*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Imperial Avenue)*	*Width 48, Length 403, Pavement SQFT 19,344, to receive a slurry seal 1H coat*	*Section Street: Imperial Avenue, From Barbara Street to Alexandria Street*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Imperial Avenue)*	*Width 48, Length 398, Pavement SQFT 19,104, to receive a slurry seal 1H coat*	*Section street: Imperial Avenue, From Alexandria Street to Main Street*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Commercial Avenue)*	*Width 32, Length 539, Pavement SQFT 17,248, to receive a slurry seal 1H coat*	*Section Street: Commercial Ave, From Bonita Place to Church Street*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Date Street)*	*Width 50, Length 713, Pavement SQFT 35,650, to receive a slurry seal 1H coat*	*Section Street: Date Street, From Highway 111 to Imperial Avenue*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Date Street)*	*Width 50, Length 612, Pavement SQFT 30,600, to receive a slurry seal 1H coat*	*Section Street: Date Street, From Imperial Avenue to Railroad Avenue*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Church Street)*	*Width 50, Length 700, Pavement SQFT 35,000, to receive a slurry seal 1H coat*	*Section Street: Church Street, From Highway 111 to Imperial Avenue*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Church Street)*	*Width 50, Length 615, Pavement SQFT 30,750, to receive a slurry seal 1H coat*	*Section Street: Church Street, From Imperial Avenue to Railroad*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Bonita Street)*	*Width 50, Length 699, Pavement SQFT 34,950, to receive a slurry seal 1H coat*	*Section Street: Bonita Stree, From Highway 111 to Imperial Avenue*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Bonita Street)*	*Width 50, Length 630, Pavement SQFT 31,500, to receive a slurry seal 1H coat*	*Section Street: Bonita Stree, From Imperial Avenue to Railroad Avenue*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Bonita Place)*	*Width 40, Length 584, Pavement SQFT 23,360, to receive a slurry seal 1H coat*	*Section Street: Bonita Place, From Commercial Avenue to East Avenue*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Alamo Street)*	*Width 50, Length 687, Pavement SQFT 34,350, to receive a slurry seal 1H coat*	*Section Street: Alamo Street, From Sorenson Avenue to Imperial Avenue*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Alexandria Street)*	*Width 50, Length 708, Pavement SQFT 35,400, to receive a slurry seal 1H coat*	*Section Street: Alexandria Street, From Sorenson Avenue to Imperial Avenue*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Alexandria Street)*	*Width 50, Length 630, Pavement SQFT 31,500, to receive a slurry seal 1H coat*	*Section Street: Alexandria Street, From Imperial Avenue to Railroad Avenue*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Barbara Street)*	*Width 50, Length 710, Pavement SQFT 35,500, to receive a slurry seal 1H coat*	*Section Street: Barbara Street, From State HWY 111 to Imperial Avenue*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Barbara Street)*	*Width 50, Length 630, Pavement SQFT 31,500, to receive a slurry seal 1H coat*	*Section Street: Barbara Street, From Imperial Avenue to Railroad Avenue*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018(California Street)*	*Width 50, Length 710, Pavement SQFT 35,500, to receive a slurry seal 1H coat*	*Section Street: California Street, From State HWY 111 to Imperial Avenue*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (California Street)*	*Width 50, Length 636, Pavement SQFT 31,800, to receive a slurry seal 1H coat*	*Section Street: California Street, From Imperial Avenue to Railroad Avenue*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Delta Street)*	*Width 50, Length 709, Pavement SQFT 35,450, to receive a slurry seal 1H coat*	*Section Street: Delta Street, From Sorenson Avenue to Imperial Avenue*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Imperial Avenue)*	*Width 50, Length 640, Pavement SQFT 32,000, to receive a slurry seal 1H coat*	*Section Street: Imperial Avenue, From Imperial Avenue to Railroad Avenue*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (International Avenue)*	*Width 50, Length 2081, Pavement SQFT 104,050, Crack length 12,846, to receive a crack seal*	*Section Street: International Avenue, From Main Street to Bowles Road*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Lake Avenue)*	*Width 40,Length 1587, Pavement SQFT 63,480, Crack Length7,347.6, to receive a crack seal*	*Section Street: Lake Avenue, From Delta Street to Main Street*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Lake Avenue)*	*Width 40,Length 1,642, Pavement SQFT 65,680, Crack Length 16,357.2, to receive a crack seal*	*Section Street: Lake Avenue, From Main Street to Date Street*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Lake Avenue)*	*Width 40,Length 403, Pavement SQFT 16,120, Crack Length 4,362, to receive a crack seal*	*Section Street: Lake Avenue, From Date Street to Elder Street*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Park Avenue)*	*Width 40,Length 1,600, Pavement SQFT 64,000, Crack Length7,347.6, to receive a crack seal*	*Section Street: Park Avenue, From Main Street to Date Street*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Park Avenue)*	*Width 40,Length 406, Pavement SQFT 16,240, Crack Length7,800, to receive a crack seal*	*Section Street: Park Avenue, From Date Street to Elder Street*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Park Avenue)*	*Width 40,Length 439, Pavement SQFT 17,560, Crack Length 7,800, to receive a crack seal*	*Section Street: Park Avenue, From Elder Street to Fern Street*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Railroad Avenue)*	*Width 47.2,Length 427, Pavement SQFT 20,154.4, Crack Length 9,800, to receive a crack seal*	*Section Street: Railroad Avenue, From Young Street to Delta Street*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Railroad Avenue)*	*Width 33,Length 394, Pavement SQFT 13,002, Crack Length 8,800, to receive a crack seal*	*Section Street Railroad Avenue , From Delta Street to California Street*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Railroad Avenue)*	*Width 27,Length 405, Pavement SQFT 10,935, Crack Length 8,500, to receive a crack seal*	*Section Street Railroad Avenue , From California Street to Barbara Street*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Railroad Avenue)*	*Width 27,Length 405, Pavement SQFT 10,935, Crack Length 8,900, to receive a crack seal*	*Section Street: Railroad Avenue, From Barbara Street to Alexandria Street*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Railroad Avenue)*	*Width 23, Length 400, Pavement SQFT 9,200, Crack Length 8,880, to receive a crack seal*	*Section Street: Railroad Avenue, From Alexandria Street to Main Street*									
						ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Industrial Avenue)*	*Width 24,Length 400, Pavement SQFT 9,600, Crack Length 7,500, to receive a crack seal*	*Section Street: Industrial Avenue, From Alexandria Street to Main Street*									

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Calipatria	Imperial		*ORIGINAL*	*Maintenance & Rehabilitation 2017/2018 (Industrial Avenue)*	*Width 24,Length 1,672, Pavement SQFT 40,128, Crack Length 15,000, to receive a crack seal*	*Section Street: Industrial Avenue, From Main Street to Date Street*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Brown Street)*	*Width 25,Length 1,151, Pavement SQFT 28,775, Crack Length 16,000, to receive a crack seal*	*Section Street: Brown Street, From Freeman Street to California Street*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Brown Avenue)*	*Width 27 ,Length 403, Pavement SQFT 10,881, Crack Length 1,662, to receive a crack seal*	*Section Street: Brown Avenue, From Alexandria Street to HWY 115*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Brown Avenue)*	*Width 27,Length 1,672, Pavement SQFT 45,144, Crack Length 22,000, to receive a crack seal*	*Section Street: Brown Avenue, From Main Street to Date Street*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Brown Avenue)*	*Width 21.5,Length 959, Pavement SQFT 20,618.5, Crack Length13,426, to receive a crack seal*	*Section Street: Brown Avenue, From Date Street to Bowles Road*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Commercial Avenue)*	*Width 20,Length 390, Pavement SQFT 7,800, Crack Length 5,460, to receive a crack seal*	*Section Street: Brown Avenue, From E. Elder Street to Delta Street*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Commercial Avenue)*	*Width 27,Length 422, Pavement SQFT 11,394, Crack Length 5,908, to receive a crack seal*	*Section Street: Commercial Avenue, From Delta Street to California Street*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Commercial Avenue)*	*Width 27.3,Length 252, Pavement SQFT 6,879.6, Crack Length 3528, to receive a crack seal*	*Section Street: Commercial Avenue, From Main Street to Alamo Street*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Commercial Avenue)*	*Width 27.3,Length 267, Pavement SQFT 7,289.1, Crack Length 3,738, to receive a crack seal*	*Section Street: Commercial Avenue, From Alamo Street to Bonita Street*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Commercial Avenue)*	*Width 34.5,Length 240, Pavement SQFT 8,280, Crack Length 3,360, to receive to crack seal*	*Section Street: Commercial Avenue, From Bonita Street to Bonita Place*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (East Avenue)*	*Width 23,Length 1,466, Pavement SQFT 33,718, Crack Length 20,524, to receive a crack seal*	*Section Street: East Avenue, From Young Road to California Street*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (East Avenue)*	*Width 23,Length 1,200, Pavement SQFT 27,600, Crack Length 3,900 to receive a crack seal*	*Section Street: East Avenue, From California Street to Main Street*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (East Avenue)*	*Width 23,Length 540, Pavement SQFT 12,420, Crack Length 3,547.2, to receive a crack seal*	*Section Street: East Avenue, From Main Street to Bonita Place*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Desert Spring)*	*Width 40,Length 260, Pavement SQFT 10,400, Crack Length 3,640, to receive a crack seal*	*Section Street: Desert Spring, From Desert Spring to Date Street*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Sycamore CT,)*	*Width 40,Length 260, Pavement SQFT 10,400, Crack Length 1,800, to receive a crack seal*	*Section Street: Sycamore CT, From Sycamore CT to Date Street*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Date Street)*	*Width 50,Length 1,200, Pavement SQFT 60,000, Crack Length 8,500, to receive a crack seal*	*Section Street: Date Street, from International BLVD. to W. End of Date Street*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Date Street)*	*Width 40,Length 1,322, Pavement SQFT 52,880, Crack Length 11582.4, to receive crack seal*	*Section Street:Date Street, From International BLVD. to HWY 111*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Bonita Street)*	*Width 28,Length 1,300, Pavement SQFT 36,400, Crack Length 7765.2, to receive crack seal*	*Section Street: Bonita Street, From Brown Avenue to East Avenue*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Alamo Street)*	*Width 52.3,Length 625, Pavement SQFT 32687.5, Crack Length 8,500, to receive crack seal*	*Section Street: Alamo Street, from Park Avenue to Sorenson Avenue*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Alamo Street)*	*Width 25.5,Length 1,238, Pavement SQFT 31,569, Crack Length 7765.2, to receive crack seal*	*Section Street: Alamo Street, From Brown Avenue to East Avenue*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Main Street)*	*Width 75,Length 2,000, Pavement SQFT 150,000, Crack Length 28,000, to receive crack seal*	*Section Street: Main Street, from School DW to International BLVD*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Main Street)*	*Width 75,Length 1,500, Pavement SQFT 112,500, Crack Length 21,000, to receive crack seal*	*Section Street: Main Street, from International BLVD. to Sorenson/ HWY 111*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Alexandria Street)*	*Width 46.25,Length 1,031, Pavement SQFT 47683.75, Crack Length 9,342, to receive crack seal*	*Section Street: Alexandria Street, from International BLVD. to Sorenson/ HWY 111*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Barbara Street)*	*Width 40,Length 1,237, Pavement SQFT 49,480, Crack Length 7118.4, to receive crack seal*	*Section Street: Barbara Street, From International BLVD. to Sorenson/HWY 111*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (California Street)*	*Width 40,Length 1,282, Pavement SQFT 51,280, Crack Length 6867.6, to receive crack seal*	*Section Street: California Street, from International BLVD. to Sorenson/HWY 111*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (California Street)*	*Width 48,Length 467, Pavement SQFT 22,416, Crack Length 6,538, to receive crack seal*	*Section Street: California Street, from Brown Street to Commercial Avenue*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Delta Street)*	*Width 36.6,Length 277, Pavement SQFT 10138.2, Crack Length 3,878, to receive crack seal*	*Section Street: Delta Street, From Lake Avenue to Park Avenue*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Delta Street)*	*Width 43,Length 467, Pavement SQFT 20,081, Crack Length 6,538, to receive crack seal*	*Section Street: Delta Street, from Brown Avenue to Commercial Avenue*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (E. Elder Street)*	*Width 32,Length 464, Pavement SQFT 14,848, Crack Length 6,496, to receive crack seal*	*Section Street: E. Elder Street, from Brown Avenue to Commercial Avenue*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Park Avenue)*	*Width 40,Length 1,600, Pavement SQFT 64,000, Crack Length 8757.6, tor receive crack seal and slurry seal*	*Section Street: Park Avenue, from Delta Street to Main Street*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Ironwood Avenue)*	*Width40,Length 800, Pavement SQFT 30,600, Crack Length 9,520, to receive crack seal and slurry seal*	*Section Street: Ironwood Avenue, from Mesa Verde RD. to Date Street*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Main Street)*	*Width 45,Length 680, Pavement SQFT 30,600, Crack Length 9,520, to receive a crack seal and slurry seal*	*Section Street: Main Street, from Lyerly Road to School Driveway*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Alamo Street)*	*Width 41,Length 428, Pavement SQFT 17,548, Crack Length 6565.2, to receive a crack seal and slurry seal*	*Section Street: Alamo Street, from International BlVD. to Lake Avenue*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Alamo Street)*	*Width 50,Length 635, Pavement SQFT 31,750, Crack Length 3,000, to receive a crack seal and slurry seal*	*Section Street: Alamo Street, from Imperial Avenue to Railroad Avenuen*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Alley Between Alexandria & Main Street)*	*Width 20,Length 630, Pavement SQFT 12,600, Crack Length8,820, to receive a crack seal and slurry seal*	*Section Street: Alley Between Alexandria & Main Street, from Park Avenue to Sorenson/ HWY 111*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (International Avenue)*	*Streets to be rehabilitated*	*Section Street: International Avenue, from Delta to California Street*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (International Avenue)*	*Streets to be rehabilitated*	*Section Street: International Avenue, from California to Barbara*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (International Avenue)*	*Streets to be rehabilitated*	*Section Street: International Avenue, from Barbara Street to Alexandria Street*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (International Avenue)*	*Streets to be rehabilitated*	*Section Street: International Avenue, from Alexandria Street to Main Street*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Lake Avenue)*	*Streets to be rehabilitated*	*Section Street: Lake Avenue, from Elder Street to Fern Street*	
			ORIGINAL	*Maintenance & Rehabilitation 2017/2018 (Lake Avenue)*	*Streets to be rehabilitated*	*Section Street: Lake Avenue, from Fern Street to Bowles Road*	

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Calipatria	Imperial		ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Centro Avenue)	Streets to be rehabilitated	Section Street: Centro Avenue, from Alexandria Street to Alamo Street	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Imperial Avenue)	Streets to be rehabilitated	Section Street: Imperial Avenue, from Main Street to Alamo Street	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Imperial Avenue)	Streets to be rehabilitated	Sectio Street: Imperial Avenue, from Alamo Street to Bonita Street	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Imperial Avenue)	Streets to be rehabilitated	Section Street: Imperial Avenue, from Bonita Street to Church Street	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Imperial Avenue)	Streets to be rehabilitated	Section Street: Imperial Avenue, from Church Street to Date Street	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Railroad Avenue)	Streets to be rehabilitated	Section Street: Railroad Avenue, from Main Street to Alamo Street	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Railroad Avenue)	Streets to be rehabilitated	Section Street: Railroad Avenue, From Alamao Street to Bonita Street	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Railroad Avenue)	Streets to be rehabilitated	Section Street: Railroad Avenue, From Bonita Street to Church Street	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Railroad Avenue)	Streets to be rehabilitated	Section Street: Railroad Avenue, From Church Street to Date Street	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Industrial Avenue)	Streets to be rehabilitated	Section Street: Industrial Avenue, From Young Road to Barbara Street	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Industrial Avenue)	Streets to be rehabilitated	Section Street: Industrial Avenue, from Barbara Street to Alexandria Street	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Industrial Avenue)	Streets to be rehabilitated	Section Street: Industrial Avenue, from Date Street to Fern Street	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Brown Avenue)	Streets to be rehabilitated	Section Street: Brown Avenue, from California Street to Barbara Street	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Brown Avenue)	Streets to be rehabilitated	Section Street: Brown Avenue, from Barbara Stree to Alexandria Street	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Commercial Avenue)	Streets to be rehabilitated	Section Street: Commercial Avenue, from Freeman Street to Elder Street	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (East Avenue)	Streets to be rehabilitated	Section Street: East Avenue, from Bonita Place to Church Street	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Laurel LN.)	Streets to be rehabilitated	Section Street: Lauren LN., from Fan Palm Court to Mesa Verde RD.	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Mesa Verde RD)	Streets to be rehabilitated	Section Street: Mesa Verde RD, from Ironwood RD. to Laurel LN.	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Fan Palm CT)	Streets to be rehabilitated	Section Street: Fan Palm CT, from Ironwood to Laurel Lane	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Fern Street)	Streets to be rehabilitated	Section Street: Fern Street, from International Avenue to Lake Avenue	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Fern Street)	Streets to be rehabilitated	Section Street: Fern Street, from Lake Avenue to Park Avenue	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Fern Street)	Streets to be rehabilitated	Section Street: Fern Street, from Park Avenue to Sorenson/State HWY 111	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Church Street)	Streets to be rehabilitated	Section Street: Church Street, from Brown Street to Commercial Avenue	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Church Street)	Streets to be rehabilitated	Section Street: Church Street, from Commercial Avenue to East Avenue	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Bonita Street)	Streets to be rehabilitated	Section Street: Bonita Street, from Industrial Avenue to Brown Avenue	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Bonita Place)	Streets to be rehabilitated	Section Street: Bonita Place, from Brown Avenue to Commercial Avenue	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Alexandria Street)	Streets to be rehabilitated	Section Street: Alexandria Street, from Industrial Avenue to Brown Street	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Barbara Street)	Streets to be rehabilitated	Section Street: Barbara Street, from Industrial Avenue to Brown Avenue	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (California Street)	Streets to be rehabilitated	Section Street: California Street, from Industrial Avenue to Brown Avenue	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (California Street)	Streets to be rehabilitated	Section Street: California Street, from Commercial Avenue to East Avenue	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Delta Street)	Streets to be rehabilitated	Section Street: Delta Street, from International BLVD. to Lake Avenue	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Delta Street)	Streets to be rehabilitated	Section Street: Delta Street, from Park Avenue to Sorenson Avenue	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Delta Street)	Streets to be rehabilitated	Section Street: Delta Street, from Industrial Avenue to Brown Avenue	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Freeman Street)	Streets to be rehabilitated	Section Street: Freeman Street, from Industrial Avenue to Brown Street	
			ORIGINAL	Maintenance & Rehabilitation 2017/2018 (Freeman Street)	Streets to be rehabilitated	Section Street: Freeman Street, From Brown Street to Commercial Avenue	

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Imperial County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
El Centro	Imperial	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	La Brucherie Avenue Improvements	Reconstruct asphalt roadway. Increase travel lanes to two northbound and two south bound lanes. Modify signal light. Add street lighting. Add curbs and sidewalks on both sides of street.	La Brucherie Avenue between Orange Avenue and Barbara Worth Drive.	Yes	Climate Change, Complete Streets	25-25		08/27/2018.	03/11/2019.	$ 3,499,458.05	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Holtville	Imperial	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	(029) Ninth Street Pavement Improvements Project	Project undergrounds an open earthen ditch that borders the road, widens the narrow roadway and adds curb, gutter & sidewalk	Ninth Street Between Palm & Olive Avenues	Yes	Climate Change, Sustainability	20-30	11/06/2017	.11/20/2017	.04/06/2018	$ -	$ 516,248.25	$ 23,394.14
Agency	**County**	**Program**	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Imperial	Imperial	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Storm Drain System	Preparation of Improvement Plans and Installation of storm drain system	11th Street from F St to Old SR 86	TBD	Complete Streets	30-50	-	10/08/2018.	11/08/2018.	$ 7,480.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Westmorland	Imperial	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	CMAQ Project to install new street and curb and sidewalk	Pave existing roadway without adding capacity. Excavate to place Cl. 2 A.B. with A.C.; install curb, gutter, cross gutter, ADA ramps, sidewalk, and driveway entrances; raise manhole covers and water valve covers; striping and signage.	North H Street (from 7th to 8th St) and 8th Street (from H St. to I St.) [950']	Yes	Complete Streets	30-50	-	.06/28/2018	06/30/2019.	$ 429,000.00	$ -	$ 500.00
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Streets Rehabilitation Program Phase 2	City of Westmorland is proceeding with a project for the design and installation of conventional asphalt with an asphaltic rubberized aggregate membrane. The selected streets have been in conjunction with the Pavement Management Study.	C Street from Main Street to 7th Street, D Street from 5th St to 6th St and J Street from 7th St to 8th St.	Yes	Complete Streets	12-15	-	.05/17/2018	01/01/2019.	$ 38,227.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Imperial County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Imperial County	Imperial	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hawk Road Project	Rehabilitate approximately 0.29 miles of road. The project will consist of recycling of existing pavement and repavement of road, removal and replacement of damaged sidewalks, pedestrians ramps, associated drainage work and road markings.	Hawk Road from Dogwood Road to Heber Avenue	Yes	Complete Streets, Sustainability	7-10	-	.12/15/2017	04/30/2019.	$ 420,000.00	$ -	$ 27,619.40
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	8 Proposed Projects Grouped For Delivery	Road Maintenance and Rehabilitation (Slurry Seal) on Various Roads at Gateway of the Americas	Repair potholes and other damaged road areas, resurface road with asphalt slurry seal, and restriping as necessary. ; Repair potholes and other damaged road areas, resurface road with asphalt slurry seal, and striping as necessary. ; Repair potholes and	Pan American Street from Rood Road to Los Alamos Road; Nina Lee Road from Pan American Street to Carr Road; Carr Road from Nina Lee Road to Rood Road; Rood Road from Stergios Road to Zinetta Road; Rood Road from Zinetta Road to Maggio Road; Stergios Road from Rood Road to Clara Nofal Road; Clara Nofal Road from Stergios Road to Zinetta Road; Menvielle Court Road from North End to South End	Yes	Sustainability	2-3	04/10/2018	.12/01/2017	01/30/2019.	$ 450,000.00	$ -	$ 42,459.16
						Original	*Pan American Street Project*	*Repair potholes and other damaged road areas, resurface road with asphalt slurry seal, and restriping as necessary.*	*Pan American Street from Rood Road to Los Alamos Road*									
						Original	*Nina Lee Road Project*	*Repair potholes and other damaged road areas, resurface road with asphalt slurry seal, and striping as necessary.*	*Nina Lee Road from Pan American Street to Carr Road*									
						Original	*Carr Road Project*	*Repair potholes and other damaged road areas, resurface the road with Asphalt Slurry Seal, remove and replace Concrete Sidewalks and Curbs, and restriping as necessary.*	*Carr Road from Nina Lee Road to Rood Road*									
						Original	*Rood Road Project 1*	*Repair potholes and other damaged road areas, resurface the road with Asphalt Slurry Seal, remove and replace Concrete Curbs, and restriping as necessary.*	*Rood Road from Stergios Road to Zinetta Road*									
						Original	*Rood Road Project 2*	*Repair potholes and other damaged road areas, resurface the road with Asphalt Slurry Seal, remove and replace Concrete Curbs, and restriping as necessary.*	*Rood Road from Zinetta Road to Maggio Road*									
						Original	*Stergios Road Project*	*Repair potholes and other damaged road areas, resurface the road with Asphalt Slurry Seal, remove and replace Concrete Curbs, and restriping as necessary.*	*Stergios Road from Rood Road to Clara Nofal Road*									
						Original	*Clara Nofal Road Project*	*Repair potholes and other damaged road areas, resurface the road with Asphalt Slurry Seal, remove and replace Concrete Curbs, and restriping as necessary.*	*Clara Nofal Road from Stergios Road to Zinetta Road*									
						Original	*Menvielle Court Project*	*Resurface road with asphalt slurry seal and restriping as necessary.*	*Menvielle Court Road from North End to South End*									
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	12 Proposed Projects Grouped For Delivery	Road Surface Repair Program in Imperial County	Repair potholes and repave/skinpatch failure areas of road for approximately 1.5 miles of road and restriping as necessary. ; Repair potholes and repave/skinpatch failure areas of road for approximately 0.5 miles of road and restriping as necessary. ;	Drew Road from Interstate 8 to Diehl Road; Rockwood Road from Heber Road to Correll Road; Silsbee Road from Interstate 8 to McCabe Road; Yourman Road from Jasper Road to Heber Road; Austin Road from Evan Hewes Highway to Ross Road (0.3 Mi. S.); Imler Road from Forrester Road to Huff Road (3.4 Mi. E.); Brandt Road from Lindsey Road to Young Road; Eddins Road from Kalin Road (0.5 Mi. E) to Brandt Road; Schartz Road from Dogwood Road to Old Highway 111; Carter Road from Forrester Road to Loveland Road; Casey Road from Keystone Road to Harris Road; Snyder Road from Norrish Road to State Route 111	Yes	Sustainability	4-6	-	.07/01/2017	06/30/2019.	$ 1,208,000.00	$ -	$ 947,361.90
						Original	*Drew Road Project*	*Repair potholes and repave/skinpatch failure areas of road for approximately 1.5 miles of road and restriping as necessary.*	*Drew Road from Interstate 8 to Diehl Road*									
						Original	*Rockwood Road Project*	*Repair potholes and repave/skinpatch failure areas of road for approximately 0.5 miles of road and restriping as necessary.*	*Rockwood Road from Heber Road to Correll Road*									
						Original	*Silsbee Road Project*	*Repair potholes and repave/skinpatch failure areas of road for approximately 1.5 miles of road and restriping as necessary.*	*Silsbee Road from Interstate 8 to McCabe Road*									
						Original	*Yourman Road Project*	*Repair potholes and repave/skinpatch failure areas of road for approximately 1.5 miles of road and restriping as necessary.*	*Yourman Road from Jasper Road to Heber Road*									
						Original	*Austin Road Project*	*Repair potholes and repave/skinpatch failure areas of road for approximately 1.3 miles of road and restriping as necessary.*	*Austin Road from Evan Hewes Highway to Ross Road (0.3 Mi. S.)*									
						Original	*Imler Road Project*	*Repair potholes and repave/skinpatch failure areas of road for approximately 1.0 mile of road and restriping as necessary.*	*Imler Road from Forrester Road to Huff Road (3.4 Mi. E.)*									
						Original	*Brandt Road Project*	*Repair potholes and repave/skinpatch failure areas of road for approximately 1.0 mile of road and restriping as necessary.*	*Brandt Road from Lindsey Road to Young Road*									
						Original	*Eddins Road Project*	*Repair potholes and repave/skinpatch failure areas of road for approximately 0.5 miles of road and restriping as necessary.*	*Eddins Road from Kalin Road (0.5 Mi. E) to Brandt Road*									
						Original	*Schartz Road Project 2*	*Repair potholes and repave/skinpatch failure areas of road for approximately 1.5 miles of road and restriping as necessary.*	*Schartz Road from Dogwood Road to Old Highway 111*									
						Original	*Carter Road Project*	*Repair potholes and repave/skinpatch failure areas of road for approximately 1.10 miles of road and restriping as necessary.*	*Carter Road from Forrester Road to Loveland Road*									
						Original	*Casey Road Project 2*	*Repair potholes and repave/skinpatch failure areas of road for approximately 2.20 miles of road and restriping as necessary.*	*Casey Road from Keystone Road to Harris Road*									
						Original	*Snyder Road Project*	*Repair potholes and repave/skinpatch failure areas of road for approximately 1.50 miles of road and restriping as necessary.*	*Snyder Road from Norrish Road to State Route 111*									

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Imperial County

Agency	County	Program	Priority Status	Project Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Imperial County	Imperial	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Road Improvements for Baughman Rd. from Forrester Rd. to Lack Rd. & Casey Rd. from Griffin Rd. to Hwy. 78	Rehabilitate approximately 1.5 miles of road. The project will include the re-paving with asphalt concrete and the repair of failure areas and road markings.; Rehabilitate approximately 1 mile of road. The project will include the re-paving with asphalt c	Baughman Road from Forrester Road to Lack Road; Casey Road from Griffin Road to State Route 78	Yes	Sustainability	6-10	-	.12/15/2017	09/30/2019.	$ 1,076,150.00	$ -	$ 58,794.17
						Original	*Baughman Road Project*	*Rehabilitate approximately 1.5 miles of road. The project will include the re-paving with asphalt concrete and the repair of failure areas and road markings.*	*Baughman Road from Forrester Road to Lack Road*									
						Original	*Casey Road Project 1*	*Rehabilitate approximately 1 mile of road. The project will include the re-paving with asphalt concrete and the repair of failure areas and road markings.*	*Casey Road from Griffin Road to State Route 78*									
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Schartz Road Project 1	Rehabilitate approximately 1.5 miles of road. The project will include the re-paving with asphalt concrete and the repair of failure areas and road markings.	Schartz Road McConnell Road to Old Highway 111	Yes	Sustainability	4-5	-	.10/30/2017	12/30/2019.	$ 240,000.00	$ -	$ 20,972.29
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Dogwood Road Project	Rehabilitate approximately 1.49 miles of road. The project will include the recycling of existing paving and road base material, new pavement, associated drainage work and road markings.	El Centro city limits to Imperial city limits	Yes	Sustainability	12-15	-	.07/01/2017	03/30/2019.	$ 1,500,000.00	$ -	$ 47,979.20
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Heber Avenue Project	Rehabilitate approximately 0.5 miles of road. The project will include the re-paving with asphalt concrete or the resurfacing with slurry seal, construction of ADA ramps, associated drainage work and road markings.	Heber Ave. from Correll Road to State Route 86	Yes	Complete Streets, Sustainability	8-10	-	.07/01/2017	12/30/2019.	$ 1,271,800.00	$ -	$ 12,803.91
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON RMRA) FUNDS	-	Safety	REMOVED	Silsbee Road Railroad Crossing Project	Highway and Railroad Grade Crossing Safety Improvement Project will include the installation of two street lights, one on the northwest and one on the southeast of the crossing.	Silsbee Road at UPRR Railroad Crossing	TBD	. . .	7-10	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON RMRA) FUNDS	-	Safety	REMOVED	Clark Road Railroad Crossing Project	Highway and Railroad Grade Crossing Safety Improvement project will consist of reconstruction of existing asphalt pavement, installation of two street lights, installation of pavement markers, and restriping as necessary.	Clark Road at UPRR Rairoad Crossing	TBD	. . .	7-10	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	ORIGINAL	Lack Road Bridge Project	The project consists of replacement of structurally compromised road bridge over the New River. The project is anticipated to require multiple years to be Completed. This initial phase will be to conduct planning and design for the bridge.	Lack Road Bridge over New River, County Brodge No. 58C-0101	Yes	Sustainability	50-75	-	.12/01/2017	12/30/2020.	$ 200,000.00	$ -	$ 5,183.59
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	ORIGINAL	Forrester Road Bridge Project	The project consists of the replacement of existing road bridge to retrofit seismically (Low Sufficiency rated). The project will be require a multiple years. This initial phase will be to conduct planning and design for the bridge.	Forrester Road Bridge over Westside Main Canal, County Bridge No. 58C-0104	Yes	Sustainability	50-75	-	.07/01/2017	12/30/2022.	$ 200,030.00	$ -	$ 945.29
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	ORIGINAL	Winterhaven Drive Bridge Project	The project consists of seismic retrofitting existing road bridge due to the its current low sufficiency rating.	Winterhaven Drive Bridge over California Wasteway Channel, County Bridge No. 58C-0094	Yes	Sustainability	50-75	-	.07/01/2017	12/30/2019.	$ 394,737.56	$ -	$ 1,882.67
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	ORIGINAL	Cady Road Intersection Project	Highway Intersection Safety Improvements. The project will consist of adding lighting, advance curve warning signs, flashing beacons stop signs, upgraded chevron signs with fluorescent sheeting and installation of rumble strips to the road intersection.	Cady Road and Weiman Road Intersection	Yes	Sustainability	7-10	-	.07/01/2017	06/30/2019.	$ 21,000.00	$ -	$ 2,149.68
		Program	**Priority Status**	**Project Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	ORIGINAL	Keystone Road Intersection Project	Highway Intersection Safety improvement. The project will consist of adding lightning, paving, rumble strips, flashing beacons, and warning signs to the road intersection.	Keystone Road and Austin Road Intersection	Yes	Sustainability	7-10	-	.07/01/2017	06/30/2019.	$ 31,350.00	$ -	$ 1,125.41

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Inyo County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Bishop	Inyo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUND$	-	Road Maintenance & Rehabilitation	REMOVED	Digouts 2017	Reconstruct structural section	May and Fowler near Main and Line	No	-	25 - 99	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUND$	-	Road Maintenance & Rehabilitation	REMOVED	South Street Pavement	Replace failed pavement and overlay	South near Main	No	-	15 - 60	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Spruce Fiber Seal	Place fiber seal	Spruce between Yaney and Wye	No	-	5 - 30	-	10/03/2018	10/05/2018	$ 76,899.57	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Home Street Fog Seal	Place fog seal	Home from Line to Sierra	No	-	2 - 20	-	10/03/2018	10/05/2018	$ 76,899.57	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Mac Iver Street Fog Seal	Place fog seal	Mac Iver	No	-	2 - 20	-	04/01/2019	05/01/2019	$ 9,504.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	South Second Fog Seal	Place fog seal	South Second Street	No	-	2 - 20	-	04/01/2019	05/01/2019	$ 6,912.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Third and South Digouts	Replace failed pavement	Third and South	No	-	25 - 99	-	04/01/2019	05/01/2019	$ 16,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018-2019 Cross Gutters	Construct concrete cross gutters	East Bishop	No	-	50 - 99	-	04/01/2019	05/01/2019	$ 10,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018-2019 Sidewalks	Reconstruct failed sidewalk	East Bishop	Yes	Climate Change, Complete Streets	50 - 99	-	12/01/2018	03/13/2019	$ 10,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Inyo County	Inyo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Inyo County Crack Seal Project	Rubberized Crack Fill to seal asphalt pavement to prevent water intrusion to the subgrade, protecting the subgrade from erosion and causing pavement failure. This will be an initial treatment in preparation for additional treatments such as overlays or microseals as SB1 funding becomes more robust	Routes 1003, 1004,1005 Bishop; Routes 2001,2002, 2003 Big Pine; Routes 3003,3004 Independence; Routes 4001, 4002, 4003 Lone Pine; Routes 5003, 5005, 5006 Tecopa/Shoshone	No	-	5 - 30	-	03/01/2018	06/28/2019	$ 470,000.00	$ -	$ 596,837.98
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Inyo County Striping and Pavement Marking Project	Painting of road striping and pavement markings	Routes 1003, 1004,1005 Bishop; Routes 2001,2002, 2003 Big Pine; Routes 3003,3004 Independence; Routes 4001, 4002, 4003 Lone Pine; Routes 5003, 5005, 5006 Tecopa/Shoshone	No	-	1 - 2	-	04/16/2018	6/30/2019	$ 220,000.00	$ -	$ 40,377.21
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Law Poleta Road Overlay (Road #1045)	Cold Mix Overlay of 3.03 miles x 22 feet wide x 2 inch thick	Laws Poleta Road from Poleta Road to Silver Canyon Road. Approximately 5 miles east of Bishop	No	-	20 - 30	-	03/01/2019	09/30/2019	$ 532,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Dolomite Loop Road (Road #4010)	Cold Mix Overlay of 2.0 miles x 22 feet wide x 2 inch thick	Dolomite loop Road from US 136 to Us 136. Approximately 10 miles southeast of Lone Pine, CA	No	-	10 - 20	-	03/01/2019	09/30/2019	$ 395,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Local Streets and Roads
Kern County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Arvin	Kern	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Complete Streets Components	ORIGINAL	Varsity Road widening	Widen Varsity Road in front of high school to fully orinally planned 60 foot width by installing an additional 10 feet of pavement atop of the current shoulder, and install new curb, butter, and sidewalk.	Varsity Road between Campus Drive and Mahin Drive.	Yes	Complete Streets	20-30	-	01/05/2018.	08/31/2019.	$ 150,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Purchase hot mix truck and plate compactor	City needs to purchase a hot mix truck and walk behind plate compactor to allow for more efficient and reliable patches of potholes throughout the city.	Applicable to entire city.	Yes	Complete Streets	20-20	-	08/23/2018.	12/31/2018.	$ 47,422.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Franklin Avenue Microsurfacing	Microsurfacing pavement rehabilitation between A Street and Butte Avenue.	Franklin Avenue between A Street and Butte Avenue.	Yes	Complete Streets	5-10	-	01/05/2018.	01/31/2019.	$ 140,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	S. Hill Street Microsurfacing	Microsurfacing pavement rehabilitation between SR-223 and Haven Drive.	S. Hill Street between SR-223 and Haven Drive.	Yes	Complete Streets	5-10	-	01/05/2018.	04/30/2019.	$ 96,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Walnut Drive Microsurfacing	Microsurfacing pavement rehabilitation between Walnut Drive and SR-223.	Walnut Drive between Walnut Drive and SR-223.	Yes	Complete Streets	5-10	-	01/05/2018.	04/30/2019.	$ 240,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Franklin Street FDR	Full depth pavement rehabilitation between S. A Street and Walnut Avenue.	Franklin Street between S. A Street and Walnut Avenue.	Yes	Complete Streets	10-20	-	01/05/2018.	04/30/2019.	$ 480,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Pothold filling throughout city	Filling potholes throughout the city, where needed.	Throughout the city.	TBD		1-3	-	01/05/2018.	12/31/2019.	$ 65,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Safety	ORIGINAL	DiGiorgio Park traffic calming	Installing radar detector signage, new stop signs, and update existing striping in high pedestrian and vehicle traffic area and very busy intersection of Meyer and Haven Drive.	Meyer Street and Have Drive adjacent to DiGiorgio Park	Yes	Complete Streets	5-10	-	07/01/2020.	06/30/2022.	$ 350,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Procurement/Operational Needs	Safety	ORIGINAL	DiGiorgio Park traffic calming	Installing radar detector signage, new stop signs, and update existing striping in high pedestrian and vehicle traffic area and very busy intersection of Meyer and Haven Drive.	Meyer Street and Have Drive adjacent to DiGiorgio Park	Yes	Complete Streets	5-10	-	07/01/2020.	06/30/2022.	$ 65,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Local Streets and Roads
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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Arvin	Kern	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Procurement/Operational Needs	Other	30 Proposed Projects Grouped For Delivery	FUTURE PROJECTS PENDING FUNDS	Microsurfacing pavement rehabilitation between Meyer Street and A Street.; Microsurfacing pavement rehabilitation between Meyer Street and S. A Street; Microsurfacing pavement rehabilitation between Sycamore Road and the end of the pavement. ; Microsur	Langford Avenue between Meyer Street and A Street. ; Sycamore Road between Meyer Street and S. A Street; S. Comanche Drive between Sycamore Road and the end of the pavement. ; El Camino Real between Rayo de la Luna and Meyer Street; Santa Rosa Street between Santa Rosa Street and Haven Drive.; S. Acala Street between Tucker Street and Haven Drive.; N.	Yes	Complete Streets	10-20	-	07/01/2020.	06/30/2022.	$ 2,500,000.00	$ -	$ -
						ORIGINAL	*Langford Avenue Microsurfacing*	*Microsurfacing pavement rehabilitation between Meyer Street and A Street.*	*Langford Avenue between Meyer Street and A Street.*									
						ORIGINAL	*Sycamore Road Microsurfacing*	*Microsurfacing pavement rehabilitation between Meyer Street and S. A Street*	*Sycamore Road between Meyer Street and S. A Street*									
						ORIGINAL	*S. Comanche Drive Microsurfacing*	*Microsurfacing pavement rehabilitation between Sycamore Road and the end of the pavement.*	*S. Comanche Drive between Sycamore Road and the end of the pavement.*									
						ORIGINAL	*El Camino Real Microsurfacing*	*Microsurfacing pavement rehabilitation between Rayo de la Luna and Meyer Street*	*El Camino Real between Rayo de la Luna and Meyer Street*									
						ORIGINAL	*Santa Rosa Street Microsurfacing*	*Microsurfacing pavement rehabilitation between Santa Rosa Street and Haven Drive.*	*Santa Rosa Street between Santa Rosa Street and Haven Drive.*									
						ORIGINAL	*S. Acala Street Microsurfacing*	*Microsurfacing pavement rehabilitation between Tucker Street and Haven Drive.*	*S. Acala Street between Tucker Street and Haven Drive.*									
						ORIGINAL	*N. Acala Street Overlay*	*Overlay pavement rehabilitation between SR-223 and 4th Avenue.*	*N. Acala Street between SR-223 and 4th Avenue.*									
						ORIGINAL	*Arvin Avenue Overlay*	*Overlay pavement rehabilitation between Derby Street and C Street.*	*Arvin Avenue between Derby Street and C Street.*									
						ORIGINAL	*Stuart Street Overlay*	*Overlay pavement rehabilitation between Hill Street and N. A Street.*	*Stuart Street between Hill Street and N. A Street.*									
						ORIGINAL	*Meyer Street Overlay*	*Overlay pavement rehabilitation between Haven Drive and Franklin Street.*	*Meyer Street between Haven Drive and Franklin Street.*									
						ORIGINAL	*Meyer Street Overlay*	*Overlay pavement rehabilitation between Olson Way and Mary Street.*	*Meyer Street between Olson Way and Mary Street.*									
						ORIGINAL	*Sycamore Road Overlay*	*Overlay pavement rehabilitation between S. A Street and Tejon Highway.*	*Sycamore Road between S. A Street and Tejon Highway.*									
						ORIGINAL	*El Camino Real Overlay*	*Overlay pavement rehabilitation between Meyer Street and Tejon Highway.*	*El Camino Real between Meyer Street and Tejon Highway.*									
						ORIGINAL	*Packard Drive Overlay*	*Overlay pavement rehabilitation between Comanche Drive and Alderete Drive.*	*Packard Drive between Comanche Drive and Alderete Drive.*									
						ORIGINAL	*N. Derby Street Overlay*	*Overlay pavement rehabilitation between SR-223 and 5th Avenue.*	*N. Derby Street between SR-223 and 5th Avenue.*									
						ORIGINAL	*Wilson Street Overlay*	*Overlay pavement rehabilitation between Hill Street and N. A Street.*	*Wilson Street between Hill Street and N. A Street.*									
						ORIGINAL	*Meyer Street FDR*	*Full depth pavement rehabilitation between SR-223 and Haven Drive.*	*Meyer Street between SR-223 and Haven Drive.*									
						ORIGINAL	*Plumtree Street FDR*	*Full depth pavement rehabilitation between SR-223 and Orchard Street.*	*Plumtree Street between SR-223 and Orchard Street.*									
						ORIGINAL	*Haven Drive FDR*	*Full depth pavement rehabilitation between Comanche Drive and Derby Street.*	*Haven Drive between Comanche Drive and Derby Street.*									
						ORIGINAL	*Comanche Drive FDR*	*Full depth pavement rehabilitation between SR-223 and Sycamore Drive.*	*Comanche Drive between SR-223 and Sycamore Drive.*									
						ORIGINAL	*S. Derby Street FDR*	*Full depth pavement rehabilitation between SR-223 and Sycamore Road.*	*S. Derby Street between SR-223 and Sycamore Road.*									
						ORIGINAL	*A Street FDR*	*Full depth pavement rehabilitation between SR-223 and Olson Way.*	*A Street between SR-223 and Olson Way.*									
						ORIGINAL	*Hood Street FDR*	*Full depth pavement rehabilitation between Comanche Drive and Meyer Street.*	*Hood Street between Comanche Drive and Meyer Street.*									
						ORIGINAL	*Durham Street*	*Full depth pavement rehabilitation between Comanche Drive and Walnut Avenue.*	*Durham Street between Comanche Drive and Walnut Avenue.*									
						ORIGINAL	*Reclamite Surfacing*	*Reclamite pavement rehabilitation throughout the city, where needed.*	*Throughout the city.*									
						ORIGINAL	*Bike lane striping throughout city*	*Add or replace bike lane striping throughout the city to improve the safety of bicyclists.*	*Throughout the city.*									
						ORIGINAL	*Derby Street widening*	*Widen Derby Street to 40 feet and install curb, gutter, and sidewalk.*	*Derby Street between Haven Drive and Schipper Avenue.*									
						ORIGINAL	*Langford and A Street widening*	*Widen Langford Street and A Street to 40 feet and install curb, gutter, and sidewalk.*	*Langford Street between A Street and Meyer Street and A Street between Langford Street and Hanson Lane*									
						ORIGINAL	*Franklin Street widening*	*Widen Franklin Street to 70 feet and install curb, gutter, and sidewalk.*	*Franklin Street between Butte Avenue and Derby Street.*									
						ORIGINAL	*S. Hill Street FDR*	*Full depth pavement rehabilitation between Haven Drive and Langford Avenue*	*S. Hill Street between Haven Drive and Langford Avenue.*									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Royal Street Microsurfacing	Microsurfacing pavement rehabilitation between Comanche Drive and Walnut Avenue.	Royal Street between Comanche Drive and Walnut Avenue.	Yes	Complete Streets	5-10	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Procurement/ Operational Needs	Safety	ORIGINAL	CA-223 cross-walk	Lighted cross-walk, striping, and signage along CA-223 near intersection of Walnut Drive	Intersection of CA-223 and Walnut Drive	Yes	Complete Streets	5-10	-	07/01/2020.	06/30/2022.	$ 65,000.00	$ -	$ -

*Project Detail Changed
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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Bakersfield	Kern	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Rehabilitation on A Street from Brundage Lane to California Avenue	Local match requirement for FHWA funding. Existing pavement along this roadway is in disrepair. Rehabilitation of this pavement will improve the overall rideability of the road for both passenger cars and commercial trucks. This project is 88.53% federal	A Street from Brundage Lane to California Avenue	Yes	Complete Streets	20-25	06/06/2018	,06/07/2018	08/10/2018.	$ 1,846,855.00	$ -	$ 1,262.52
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Allen Road from Olive Drive to Reina Road	City Staff will perform section repairs, as needed, along with doing a complete .35 feet overlay on the entire street. This will be done by utilizing various annual contracts from material suppliers, trucking, and asphalt grinding contractors, with City S	Allen Road from Olive Drive to Reina Road	Yes	Complete Streets	20-25	-	,03/01/2018	,04/30/2018	$ -	$ 215,001.97	$ 215,001.97
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bernard Street from Union Avenue to Kern Street	City Staff will perform section repairs, as needed, along with doing a complete .35 feet overlay on the entire street. This will be done by utilizing various annual contracts from material suppliers, trucking, and asphalt grinding contractors with City St	Bernard Street from Union Avenue to Kern Street	Yes	Complete Streets	20-25	-	,03/01/2018	,05/31/2018	$ -	$ 289,385.51	$ 289,385.51
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Campus Park Drive from Old River Road to Buena Vista Road	City Staff will perform section repairs, as needed, along with doing a complete .35 feet overlay on the entire street. This will be done by utilizing various annual contracts from material suppliers, trucking, and asphalt grinding contractors with City St	Campus Park Drive from Old River Road to Buena Vista Road	Yes	Complete Streets	20-25	-	,03/05/2018	,05/31/2018	$ -	$ 403,381.21	$ 403,381.21
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Miramonte Drive from State Route 178 South to City Limits	City Staff will perform section repairs, as needed, along with doing a complete .35 feet overlay on the entire street. This will be done by utilizing various annual contracts from material suppliers, trucking, and asphalt grinding contractors with City St	Miramonte Drive from State Route 178 South to City Limits	Yes	Complete Streets	20-25	-	,03/01/2018	,04/30/2018	$ -	$ 278,784.44	$ 186,022.00
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Rehabilitation on Hughes Lane from Wilson Road to Ming Avenue	Local match requirement for FHWA funding. Existing pavement along this roadway is in disrepair. Rehabilitation of this pavement will improve the overall rideability of the road for both passenger cars and commercial trucks. This project is 88.53% federal	Hughes Lane from Wilson Road to Ming Avenue	Yes	Complete Streets	20-25	06/06/2018	,06/07/2018	10/12/2018.	$ 1,024,000.00	$ -	$ 24,758.07
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Rehabilitation on Auburn Street from Oswell Street to Fairfax Road	Local match requirement for FHWA funding. Existing pavement along this roadway is in disrepair. Rehabilitation of this pavement will improve the overall rideability of the road for both passenger cars and commercial trucks. This project is 88.53% federal	Auburn Street from Oswell Street to Fairfax Road	Yes	Complete Streets	20-25	06/06/2018	,06/07/2018	08/17/2018.	$ 1,298,000.00	$ -	$ 74,989.58
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Rehabilitation on Truxtun Avenue from T Street to Beale Avenue	Local match requirement for FHWA funding. Existing pavement along this roadway is in disrepair. Rehabilitation of this pavement will improve the overall rideability of the road for both passenger cars and commercial trucks. This project is 88.53% federal	Truxtun Avenue from T Street to Beale Avenue	Yes	Complete Streets	20-25	-	,06/07/2018	09/30/2018.	$ 1,170,000.00	$ -	$ 50,032.08
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Resurfacing on Wilson Road from State Route 99 to Real Road	Existing pavement along this roadway is in disrepair. Rehabilitation of this pavement will improve the overall rideability of the road for both passenger cars and commercial trucks.	Wilson Road from State Route 99 to Real Road	Yes	Complete Streets	10-15	03/21/2018	,04/09/2018	,04/27/2018	$ -	$ 215,505.25	$ 215,505.25
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Delano	Kern	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	12 Proposed Projects Grouped For Delivery	Road Maintenance & Rehabilitation	Repave/Resurface 1.1 miles of road pavements and restripe 2,950 LF of turn lane, 1,155 LF of Left turn pockets and repaint pavement markings and crosswalk. ; Repave/Resurface 4,250 Feet of road pavements and restripe 3,640 LF of road center line and r	Lexington St. between Woollomes Ave and Schuster Road; Kensington St. between Cecil Avenue and 6th Avenue; Dover Place between Garces Highway and 9th Avenue; Dover Place between 10th Avenue and 12th Avenue; Dover Street between Garces Highway and 12th Avenue; Belmont St. between 11th Ave and 13th Ave; Belmont St. between Garces Highway and 8th Avenue; Belmont St. between Cecil Avenue and 20th Avenue; Ault Street between 1st Avenue and Garces Highway.; Austin St. between Garces Highway and 8th Avenue; Clinton St. betweenCecil Avenue and 20th Avenue; 22nd Avenue between Girard Street and Oxford Street	TBD	Complete Streets	5-10	-	08/14/2018.	11/13/2018.	$ 1,872,989.33	$ -	$ -
						ORIGINAL	*Pavement Resurfacing and Rehabilitation at Lexington Street*	*Repave/Resurface 1.1 miles of road pavements and restripe 2,950 LF of turn lane, 1,155 LF of Left turn pockets and repaint pavement markings and crosswalk.*	*Lexington St. between Woollomes Ave and Schuster Road*									
						ORIGINAL	*Pavement Resurfacing and Rehabilitation at Kensington Street*	*Repave/Resurface 4,050 Feet of road pavements and restripe 3,640 LF of road center line and repaint pavement markings and crosswalks.*	*Kensington St. between Cecil Avenue and 6th Avenue*									
						ORIGINAL	*Pavement Resurfacing and Rehabilitation at Dover Place 1*	*Repave/Resurface 1,900 Feet of road pavements and restripe 1,705 LF of road center line, and repaint pavement markings and crosswalks.*	*Dover Place between Garces Highway and 9th Avenue*									
						ORIGINAL	*Pavement Resurfacing and Rehabilitation at Dover Place 2*	*Repave/Resurface 900 Feet of road pavements and restripe 835 LF of center line and repaint pavement markings and crosswalks.*	*Dover Place between 10th Avenue and 12th Avenue*									
						ORIGINAL	*Pavement Resurfacing and Rehabilitation at Dover Street*	*Repave/Resurface 3,100 Feet of road pavements and restripe 2,880 LF of road center line and repaint pavement markings and crosswalks.*	*Dover Street between Garces Highway and 12th Avenue*									
						ORIGINAL	*Pavement Resurfacing and Rehabilitation at Belmont Street 1*	*Repave/Resurface 900 LF of road pavements and restripe 848 LF of road centerline and repaint pavement markings and crosswalks.*	*Belmont St. between 11th Ave and 13th Ave*									
						ORIGINAL	*Pavement Resurfacing and Rehabilitation at Belmont Street 2*	*Repave/Resurface 1,250 LF of road pavements and restripe 1,100 LF of road center line and repaint pavement markings and crosswalks.*	*Belmont St. between Garces Highway and 8th Avenue*									
						ORIGINAL	*Pavement Resurfacing and Rehabilitation at Belmont Street 3*	*Repave/Resurface 2,450 LF of road pavements and restripe 2,500 LF of road center line, repaint pavement markings and crosswalks.*	*Belmont St. between Cecil Avenue and 20th Avenue*									
						ORIGINAL	*Pavement Resurfacing and Rehabilitation at Ault Road*	*Repave/Resurface 1,280 LF of road pavements*	*Ault Street between 1st Avenue and Garces Highway.*									
						ORIGINAL	*Pavement Resurfacing and Rehabilitation at Austin Street*	*Repave/Resurface 1,200 LF of road pavements and restripe 1,050 LF of road center line, repaint pavement markings and crosswalks.*	*Austin St. between Garces Highway and 8th Avenue*									
						ORIGINAL	*Pavement Resurfacing and Rehabilitation at Clinton Street*	*Repave/Resurface 2,450 LF of road pavements and restripe 2,430 LF of road center line, repaint pavement markings and crosswalks.*	*Clinton St. betweenCecil Avenue and 20th Avenue*									
						ORIGINAL	*Pavement Resurfacing and Rehabilitation at 22nd Avenue*	*Repave/Resurface 985 LF of road pavements and paint 896 LF of road center line.*	*22nd Avenue between Girard Street and Oxford Street*									

*Project Detail Changed
**Project Expenditure Changed

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California City	Kern	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	15 Proposed Projects Grouped For Delivery	South Side California City	Grind existing AC Surface and Repave with 3" of Hot Mix Asphalt an Estimated 0.60 CL miles of Local Streets.; Grind existing AC Surface and Repave with 3" of Hot Mix Asphalt an Estimated 0.62 CL miles of Local Streets.; Grind existing AC Surface and Rep	Catalpa Ave: 87th to 90th; 90th St: CCB to Catalpa; 87th: Bay to Catalpa; Corwin: Bay to Catalpa; Catalpa Ave: 90th to Lasky; Lasky St.: Catalpa to Aspen; Aspen Ave.: Lasky to 94th; 91St St.: CCB to Aspen; 94th St.: CCB to Aspen; Catapla Ave.: Lasky to 94th.; Bay Ave.: 91st to 94th; 91St St.: Bay to Catalpa; 94th St.: Aspen to Catalpa; Eucalyptus Ave.: S. Loop to Corwin; Fir Ave.: Holly to Corwin.; Corwin St.: Catalpa to Fir; Holly Ave.: Eucalyptus to Corwin; Grapewood Ave.: Fir to Corwin; Corwin St.: Grapewood to S Loop Blvd; Dogwood Ave.: Neuralia to Hickory; Catalpa Ave.: 82nd to Hickory; Hickory Dr.: Catalpa to Great Circle; 84th St.: Catalpa to Dogwood; Aspen Ave.: 84th to 86th; Bay Ave.: 84th to 86th; 84th St.: Aspen to Catalpa; 86th St.: Aspen to Bay; Bay Ave.: Neuralia to 82nd; 83rd St.: CCB to Dogwood; 83rd St.: CCB to	TBD	-	5-10	-	11/01/2019.	11/01/2020.	$ 5,163,960.00	$ -	$ -
						ORIGINAL	Catalpa Ave. & 90th St.	Grind existing AC Surface and Repave with 3" of Hot Mix Asphalt an Estimated 0.60 CL miles of Local Streets.	Catalpa Ave: 87th to 90th; 90th St: CCB to Catalpa; 87th: Bay to Catalpa; Corwin: Bay to Catalpa									
						ORIGINAL	Lasky St. & Aspen Ave.	Grind existing AC Surface and Repave with 3" of Hot Mix Asphalt an Estimated 0.62 CL miles of Local Streets.	Catalpa Ave: 90th to Lasky; Lasky St.: Catalpa to Aspen; Aspen Ave.: Lasky to 94th; 91St St.: CCB to Aspen; 94th St.: CCB to Aspen									
						ORIGINAL	Bay Ave. & Catalpa Ave.	Grind existing AC Surface and Repave with 3" of Hot Mix Asphalt an Estimated 0.74 CL miles of Local Streets.	Catapla Ave.: Lasky to 94th.; Bay Ave.: 91st to 94th; 91St St.: Bay to Catalpa; 94th St.: Aspen to Catalpa									
						ORIGINAL	Eucalyptus Ave. & Fir Ave.	Grind existing AC Surface and Repave with 3" of Hot Mix Asphalt an Estimated 0.64 CL miles of Local Streets.	Eucalyptus Ave.: S. Loop to Corwin; Fir Ave.: Holly to Corwin.; Corwin St.: Catalpa to Fir									
						ORIGINAL	Holly & Grapewood	Grind existing AC Surface and Repave with 3" of Hot Mix Asphalt an Estimated 0.61 CL miles of Local Streets.	Holly Ave.: Eucalyptus to Corwin; Grapewood Ave.: Fir to Corwin; Corwin St.: Grapewood to S Loop Blvd									
						ORIGINAL	Dogwood Ave.	Grind existing AC Surface and Repave with 3" of Hot Mix Asphalt an Estimated 0.59 CL miles of Local Streets.	Dogwood Ave.: Neuralia to Hickory									
						ORIGINAL	Catalpa & Hickory	Grind existing AC Surface and Repave with 3" of Hot Mix Asphalt an Estimated 0.63 CL miles of Local Streets.	Catalpa Ave.: 82nd to Hickory; Hickory Dr.: Catalpa to Great Circle; 84th St.: Catalpa to Dogwood									
						ORIGINAL	Aspen Ave. & Bay Ave.	Grind existing AC Surface and Repave with 3" of Hot Mix Asphalt an Estimated 0.60 CL miles of Local Streets.	Aspen Ave.: 84th to 86th; Bay Ave.: 84th to 86th; 84th St.: Aspen to Catalpa; 86th St.: Aspen to Bay									
						ORIGINAL	Bay & 82nd & 83rd	Grind existing AC Surface and Repave with 3" of Hot Mix Asphalt an Estimated 0.63 CL miles of Local Streets.	Bay Ave.: Neuralia to 82nd; 82nd St.: CCB to Dogwood; 83rd St.: CCB to Catalpa									
						ORIGINAL	Xavier Ave. & Berry St.	Grind existing AC Surface and Repave with 3" of Hot Mix Asphalt an Estimated 0.68 CL miles of Local Streets.	Xavier Ave.: 72nd St. to Kenniston; Berry St.: Xavier to CCB									
						ORIGINAL	Walpole Ave & Kenniston St	Grind existing AC Surface and Repave with 3" of Hot Mix Asphalt an Estimated 0.61 CL miles of Local Streets.	Walpole Ave.: Isabella to Kenniston; Kenniston St: Walpole to CCB									
						ORIGINAL	Dogbane & Columbine	Grind existing AC Surface and Repave with 3" of Hot Mix Asphalt an Estimated 0.77 CL miles of Local Streets.	Dogbane Ave.: 76th to 78th; Columbine Ave.: 76th to 78th; Berry St.: Dogbane to Columbine; 76th St: Walpole to Xavier; 78th St.: Walpole to Xavier									
						ORIGINAL	Isabella Blvd & 79th St	Grind existing AC Surface and Repave with 3" of Hot Mix Asphalt an Estimated 0.56 CL miles of Local Streets.	Isabella Blvd.: Walpole to CCB; 79th St.: Walpole to CCB									
						ORIGINAL	Xavier Ave.	Grind existing AC Surface and Repave with 3" of Hot Mix Asphalt an Estimated 0.81 CL miles of Local Streets.	Xavier Ave.: 89th to 94th; 89th St.: Xavier to CCB; 91St St.: Columbine to CCB; 94th St.: Columbine to CCB									
						ORIGINAL	Walpole Dr.	Grind existing AC Surface and Repave with 3" of Hot Mix Asphalt an Estimated 0.67 CL miles of Local Streets.	Walpole Ave.: 89th to 94th; 91St St.: Fuchsia to Columbine; 94th St: Fuchsia to Columbine									
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Aspen Ave. & Bay Ave.	Current work includes preliminary engineering and development for grind existing AC Surface and Repave with 3" of Hot Mix Asphalt an Estimated 0.74 CL miles of Local Streets.	Aspen Ave: 87th to Corwin; Bay Ave: S. Loop Blvd to Corwin; 87th: Aspen to Bay; 88th: CCB to Aspen; Corwin St: Aspen to Bay	TBD	-	8-10	-	,11/01/2017	12/01/2018.	$ 322,100.00	$ -	$ 29,845.00
Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
McFarland	Kern	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Complete Streets Components	ORIGINAL	City of McFarland_ ATP Kern Ave Elementary SR2S Connectivity Project	Complete Street Components: new sidewalks, curb, gutter, class 3 bikes lanes, and high visibility crosswalks.	Various locations- three city blocks bounded by 5th Street from W. Kern to W. Sherwood; 4th Street from W. Harlow Ave to California Ave; 3rd and 4th Place from W. Sherwood to California Ave	Yes	Climate Change.Complete Streets.Sustainability	10-20	-	,08/21/2016	12/31/2018.	$ 415,505.39	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Ridgecrest	Kern	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Nancy Avenue, Chip Seal	Chip Seal 588 lin. ft. by 36 ft. wide local residential street, Nancy Ave.	Beginning at the intersection of College Hts. Blvd. and going West to the end of the 2 lane segment.	No	.	4-7	.	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Portion of W. Dolpin Ave., Slurry Seal	Class 2 slurry seal 648 lin. ft. by 33 ft. wide a portion of 2 lane local collector residential street, W. Dolphin.	Beginning at the intersection of College Hts. Blvd. and going West to the end of the pavement segment.	No	Complete Streets.Sustainability	3-5	.	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Portion of S. Norma Street, Micro Pave	Micro Pave 1,320 lin. ft. by 51 ft. wide local collector residential street, S. Norma Street.	Beginning at the intersection of S. China Lake Blvd. and going North to the intersection of W. Bataan Ave.	No	Complete Streets.Sustainability	6-9	.	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Cielo Ave. Slurry Seal	Slurry Seal 2,868 lin. ft. by 36 ft. wide 2 lane local residential street, Cielo Ave.	Beginning at the intersection of S. Norma Street and going East to the intersection of College Hts. Blvd.	No	Complete Streets.Sustainability	3-5	.	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Portion of E. Wilson Ave. Slurry Seal	Slurry Seal 610 lin. ft. by 36 ft. wide 2 lane local residential street, E. Wilson Ave.	Beginning at the intersection of Desert Candles Street and going East to the intersection of Sunland Street.	No	Complete Streets.Sustainability	3-5	.	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Portion of W. Las Flores Ave. Slurry Seal	Slurry Seal 315 lin. ft. by 20 ft. wide segment of local collector residential street.	Beginning at the intersection of Garth Ave. at City Limits and going East to the intersection of Mahan Street.	No	Complete Streets.Sustainability	3-5	.	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Portion of Chelsea St. Slurry Seal	Slurry seal 1,380 lin. ft. by 36 ft. wide 2 lane local commercial street.	Beginning at the intersection of Rowe Ave. and going North to the intersection of Ward Ave.	No	Complete Streets.Sustainability	3-5	.	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Vulcan Ave. Slurry Seal	Slurry seal 2,545 lin. ft. by 36 ft. wide 2 lane local residential street, Vulcan Ave.	Beginning at the intersection of Mahan St. and going East to the intersection of Downs St.	No	Complete Streets.Sustainability	3-5	.	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Portion of W. French Ave. Slurry Seal	Slurry seal 343 lin. ft. by 72 ft. wide 4 lane commercial collector street, W. French Ave.	Beginning at the intersection of Balsam St. and going East to the intersection of N. China Lake Blvd.	No	Complete Streets.Sustainability	3-5	.	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Portion of S. Mahan St. Micro Pave	Micro Pave 2,641 lin. ft. by 36 ft. wide 2 lane residential area, arterial street, S. Mahan St.	Beginning at the intersection of E. Upjohn Ave. and going North to the intersection of E. Ridgecrest Blvd.	No	Complete Streets.Sustainability	6-9	.	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Portion of Sierra View St. Micro Pave	Micro Pave 600 lin. ft. by 36 ft. wide 2 lane residential collector street, Sierra View St.	Beginning at the intersection of W. Las Flores Ave. and going North +/- 155 ft. North of the intersection of Mary Ann Ave.	No	Complete Streets.Sustainability	6-9	.	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Portion of S. Norma Street Micro Pave	Micro pave 330 lin. ft by 60 ft. wide 2 lane residential local collector street, S. Norma St.	Beginning at the intersection of Robertson Ave. and going North to the intersection of Church Ave.	No	Complete Streets.Sustainability	6-9	.	.	.	$ -	$ -	$ -

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Kern County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Ridgecrest	Kern	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Portion of East Bowman Road Rejuvenation seal treatment	Rejuvenation seal treatment for 2,150 lin. ft. by 26 ft. wide 2 lane rural arterial street, E. Bowman Rd.	Beginning at the intersection of Lumil St. and going East to the intersection of San Bernardino County Line Rd.	No	-	2-4	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Portion of S. Richmond Road Rejuvenation seal treatment	Rejuvenation seal treatment for 715 lin. ft. by 24 ft. wide 2 lane commercial, arterial street, S. Richmond Rd.	Beginning at the intersection of East Upjohn Ave. and going South +/- 715 ft. to the City Limits.	No	-	2-4	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Portion of East Upjohn Ave. Rejuvenation seal treatment	Rejuvenation seal treatment for 1,330 lin. ft. by 66 ft. wide 2 lane residential arterial street, E. Upjohn Ave.	Beginning at the intersection of S. Gateway Blvd. and going West to the intersection of Forest Knoll St.	No	-	2-4	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Portion of East Upjohn Ave. Rejuvenation seal treatment	Rejuvenation seal treatment for 1,000 lin. ft. by 33 ft. wide 2 lane residential arterial street, E. Upjohn Ave.	Beginning at the intersection of Fountain St. and going West to the intersection of S. Richmond Rd.	No	-	2-4	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Portion of West Upjohn Ave. Micro pave	Micro Pave 1,320 lin. ft. by 36 ft. wide 2 lane rural arterial street, W. Upjohn Ave.	Beginning at the intersection of S Brady St. and going East to the intersection of S. Guam St.	No	Complete Streets.Sustainability	6-9	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Portion of East California Ave. Rejuvenation seal treatment	Rejuvenation seal treatment for 1,320 lin. ft. by 58 ft. wide 2 lane residential local street, E. California Ave.	Beginning at the intersection of S. Gateway Blvd. and going East to the intersection of S. Richmond Rd.	No	-	2-4	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Portion of East Wilson Ave. Rejuvenation seal treatment	Rejuvenation seal treatment for 411 lin. ft. by 36 ft. wide 2 lane residential local collector street, E. Wilson Ave.	Beginning at the intersection of S. China Lake Blvd. and going East to the intersection of Lumil St.	No	-	2-4	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Portion of American St. Slurry Seal	Slurry seal 912 lin. ft. by 36 ft. wide 2 lane residential local street, American St.	Beginning at the intersection of E. Church Ave. and going North to the intersection of Commercial Ave.	No	Complete Streets.Sustainability	3-5	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Portion of American St. Slurry Seal	Slurry seal 316 lin. ft. by 36 ft. wide 2 lane residential local street, American St.	Beginning at the intersection of Commercial Ave. and going North to the intersection of E. Ridgecrest Blvd.	No	Sustainability	3-3	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Pre-Construction	Road Maintenance & Rehabilitation	NEW	2017 and 2018 preparation of roads for resurfacing	This project was a year long preparation of the streets that were resurfaced in the fall of 2017 and the roads that were scheduled to be resurfaced in the fall of 2018 using funding from Measure V the City's tax initiative. Preparing the roads included r	Streets throughout the City of Ridgecrest	No	-	3-7	-	.09/01/2017	.06/29/2018	$ -	$ 312,000.00	$ 166,112.55

*Project Detail Changed
**Project Expenditure Changed

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Shafter	Kern	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Complete Streets Components	ORIGINAL	Los Angeles Shoulder Stabilization Project	This project consists of adding 4ft of shoulder, rumble strips, and fog lines, to both sides of East Los Angeles Ave. for roughly 3,500ft between State Highway 43 and Thompson St.	East Los Angeles Ave. between State Highway 43 and Thompson St.	Yes	Complete Streets	15-20	02/07/2018	.02/12/2018	.09/21/2018.	$ 150,000.00	$ -	$ 16,699.73
Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Tehachapi	Kern	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Surface Seal of Various Roads 2017	Applied various types of seal coats to City streets specified in Project Location as listed below: Rejuvenating Seal to 2.0 miles Type II Slurry Seal to 1.6 miles Type III Slurry Seal to 1.6 miles Chip Seal with Fog Seal to 0.8 miles Fog Seal to 0.7	Curry from Pinon to Tehachapi Blvd; Mountain View from Tehachapi Blvd to Valley; Dennison from Pinon to Valley; Tehachapi Blvd from Hayes to Steuber; Tucker from Cherry Lane to Highline; Dennison from Valley to Tehachapi Blvd; and Mill Street from Enterprise Way to Challenger Dr.	Yes	Complete Streets	3-7	08/21/2017	.08/22/2017	.12/28/2017	$ -	$ 412,809.04	$ 77,477.06
Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Wasco	Kern	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	SB1 Fiber Seal 17-18	Fiber seal existing pavement	9th Place from Beckes St. to Griffith St.; Peters St. from 9th Place to Jubilee Drive, Sycamore Dr. from Palm to Griffith & various other nearby streets.	Yes	Climate Change.Complete Streets	8-12	11/07/2017	.04/17/2018	.06/05/2018	$ -	$ 456,467.79	$ 155,039.92
						ORIGINAL	*Local Streets Fiber Seal*	*Fiber seal existing pavement*	*9th Place from Beckes St. to Griffith St.*									
						ORIGINAL	*Local Streets Fiber Seal*	*Fiber seal existing pavement*	*Peters St. from 9th Place to Jubilee Drive*									
Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Kern County	Kern	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Complete Streets Components	ORIGINAL	Roadway Paving on Cannon Street from State Route 58 to Sullivan Road and Sullivan Road from Cannon Street to Bussell Road	This complete street component project consists, in general, of paving 2.0 miles of a dirt road in the Buttonwillow area. Paving this dirt road will help alleviate the PM-10 problem in the area, allow for safe pedestrian and bicycle travel between reside	Cannon Street from State Route 58 to Sullivan Road and Sullivan Road from Cannon Street to Bussell Road	No	-	15-20	-	.07/24/2017	.09/27/2017	$ -	$ 1,463,953.18	$ 338,645.00
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Complete Streets Components	ORIGINAL	Lamont Pedestrian Improvements	This complete street component project consists, in general, of constructing pedestrian improvements of sidewalk, curb ramps, ADA accessibility, and drive approaches to benefit the residents of the Lamont community.	Area of Lamont bounded by DiGiorgio Road, Habecker Road, Panama Road, and State Route 184	No	-	15-20	10/12/2017	.04/30/2018	10/18/2018.	$ 1,980,000.00	$ -	$ 197,956.43
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Complete Streets Components	ORIGINAL	Mojave Pedestrian Improvements	This safety and complete street component project consist, in general, of constructing pedestrian improvements of sidewalk, curb ramps and ADA accessibility to benefit the residents of the Mojave community.	State Route 14 from the Burlington Northern Santa Fe Railroad to 3000 feet north of the commercial shopping center	No	-	15-20	11/07/2017	.12/26/2017	10/25/2018.	$ 733,000.00	$ -	$ 250,040.00
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Complete Streets Components	ORIGINAL	South Taft Community Pedestrian Improvements	This complete street component project consists, in general, of constructing pedestrian improvements of curb, gutter, sidewalk, curb ramps, ADA accessibility, and drive approaches to benefit the residents of the South Taft community.	Area of South Taft bounded by Asher Avenue from Wood Street to South Street and on South Street from Shattuck Avenue to Rose Avenue	No	-	15-20	-	.07/24/2017	9/19/2017	$ 609,527.60	$ 609,527.60	$ 16,217.00
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Complete Streets Components	ORIGINAL	Roadway Paving on Umtali Road from Umfalozi Road to Sand Canyon Road	This complete street component project consists, in general, of paving 2.5 miles of a dirt road in the Tehachapi area. Paving this dirt road will help alleviate the PM-10 problem in the area, allow for safe pedestrian and bicycle travel between residentia	Umtali Road from Umfalozi Road to Sand Canyon Road	No	-	15-20	06/06/2017	.08/14/2017	.12/22/2017	$ -	$ 1,713,421.02	$ 322,117.43
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Complete Streets Components	ORIGINAL	Shoulder Improvements on Shafter Avenue from Seventh Standard Road to Riverside Street	This safety and complete street component project consists, in general, of paving approximately 3.0 miles of roadway shoulders. This project will help alleviate the PM-10 problem in the area, create added benefit for motorists by providing a paved surface	Shafter Avenue from Seventh Standard Road to Riverside Street	No	-	15-20	09/12/2017	.09/25/2017	.11/10/2017	$ -	$ 867,772.25	$ 107,495.00
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Complete Streets Components	REMOVED	Shoulder Improvements on Petrol Road from Airport Drive to Greenview Lane	This safety and complete street component project consists, in general, of paving approximately 0.73 mile of roadway shoulders. This project will help alleviate the PM-10 problem in the area, create added benefit for motorists by providing a paved surface	Petrol Road from Airport Drive to Greenview Lane	No	-	15-20	-	.	.	$ -	$ -	$ -

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Kern County	Kern	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Complete Streets Components	ORIGINAL	Shoulder Improvements on Kimberlina Road from Bell Road to State Route 43	This safety and complete street component project consists, in general, of paving approximately 9.0 miles of roadway shoulders. This project will help alleviate the PM-10 problem in the area, create added benefit for motorists by providing a paved surface	Kimberlina Road from Bell Road to State Route 43	No	-	15-20	09/12/2017	.09/25/2017	.12/04/2017	$ -	$ 1,751,776.22	$ 132,173.70
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Complete Streets Components	ORIGINAL	Shoulder Improvements on Edison Road from State Route 223 to State Route 58	This safety and complete street component project consists, in general, of paving approximately 5.0 miles of roadway shoulders. This project will help alleviate the PM-10 problem in the area, create added benefit for motorists by providing a paved surface	Edison Road from State Route 223 to State Route 58	No	-	15-20	09/12/2017	.09/25/2017	.11/21/2017	$ -	$ 1,759,406.06	$ 138,088.50
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Complete Streets Components	REMOVED	Shoulder Improvements on Seventh Standard Road from Corn Camp Road to Buttonwillow Drive	This safety and complete street component project consists, in general, of paving approximately 3.3 miles of roadway shoulders. This project will help alleviate the PM-10 problem in the area, create added benefit for motorists by providing a paved surface	Seventh Standard Road from Corn Camp Road to Buttonwillow Drive	No	-	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Complete Streets Components	REMOVED	Shoulder Improvements on Corn Camp Road from State Route 58 to Seventh Standard Road	This safety and complete street component project consists, in general, of paving approximately 2.9 miles of roadway shoulders. This project will help alleviate the PM-10 problem in the area, create added benefit for motorists by providing a paved surface	Corn Camp Road from State Route 58 to Seventh Standard Road	No	-	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Complete Streets Components	ORIGINAL	Mojave Pedestrian Improvements	This complete street component project consists, in general, of constructing pedestrian improvements of sidewalk, curb ramps, ADA accessibility, and drive approaches to benefit the residents of the Mojave community.	Area of Mojave bounded by State Route 58, O Street, Inyo Street, Q Street, Belshaw Street, L Street, Nadeau Street, and State Route 14	No	-	15-20	11/07/2017	.12/18/2017	.06/08/2018	$ -	$ 2,884,951.55	$ 150,285.43
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Complete Streets Components	REMOVED	Rehabilitation of Drainage Basins on Panama Road between Habecker Road and South Vineland Road	This road maintenance and rehabilitation project consists, in general, of the removal of sediment and debris from the silt basins and sumps in the Lamont Area to return them to their pre-storm conditions.	Panama Road between Habecker Road and South Vineland Road	No	-	5-10	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Complete Streets Components	REMOVED	Duplicate Entry Error of the Above Listed Project	Duplicate Entry Error of the Above Listed Project	Duplicate Entry Error of the Above Listed Project	-	-	-	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Construction	Road Grade Separation	ORIGINAL	Standard Street Alternate Access	This safety, railroad grade separation, and complete street component project consists, in general, of constructing a grade separation, curb, gutter, sidewalk, drainage, and paved roadway on Atlas Court from Standard Street to Hageman Road. In the interes	Atlas Court at the San Joaquin Valley Railroad and from Standard Street to Hageman Road	No	-	15-20	-	07/01/2019.	.01/01/2021.	$ 4,250,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Chip Seals on Various Roads in Kern County	This road maintenance and rehabilitation project consists, in general, of placing a chip seal on approximately 25 miles of county roadways to preserve and protect the pavement.	Chip Seals on Kimberlina Road from Wasco Avenue to State Route 99, Lerdo Highway from Wildwood Road to State Route 65, Buttonwillow Drive from State Route 58 to Interstate 5, Garces Highway from State Route 43 to Melcher Road, County Line Road from Driver Road to Road 176, and Frazier Mountain Park Road from 0.6 miles West of Interstate 5 to Interstate	No	-	3-5	06/27/2017	.07/10/2017	.08/14/2017	$ -	$ 1,317,726.79	$ 170,686.44
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay on South Chester Avenue from Union Pacific Railroad to Ming Avenue	This road maintenance, rehabilitation, and complete street component project consists, in general, of reconstructing failed segments of approximately 0.7 mile of roadway, resurfacing the roadway with an asphalt overlay, and constructing ADA accessible cur	South Chester Avenue from Union Pacific Railroad to Ming Avenue	No	-	8-10	08/15/2017	.08/28/2017	.12/20/2017	$ -	$ 1,318,561.74	$ 146,987.77
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay on North Chester Avenue from Kern River Bridge to China Grade Loop	This road maintenance, rehabilitation, and complete street component project consists, in general, of reconstructing failed segments of approximately 1.2 miles of roadway, resurfacing the roadway with an asphalt overlay, and constructing ADA accessible cu	North Chester Avenue from Kern River Bridge to China Grade Loop	No		8-10	08/15/2017	.08/28/2017	.12/14/2017	$ -	$ 2,421,086.13	$ 222,283.81

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Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Kern County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Kern County*	Kern	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Overlay on Browning Road from Pond Road to Skyline Drive	This road maintenance and rehabilitation project consists, in general, of reconstructing failed segments of approximately 0.5 mile of roadway and resurfacing the roadway with an asphalt overlay.	Browning Road from Pond Road to Skyline Drive	No		8-10	.	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay on Various Roads in Kern County	This road maintenance, rehabilitation, and complete street component project consists, in general, of reconstructing failed segments of approximately 3.0 miles of roadway, resurfacing the roadway with an asphalt overlay, and constructing concrete cross dr	Shellabarger Road from Pepita Way to Calloway Drive, Palm Avenue from Old Farm Road to County Breeze Place, and Jewetta Avenue from Palm Avenue to Rosedale Highway	No	-	8-10	09/12/2017	.09/25/2017	.11/28/2017	$ -	$ 1,962,216.38	$ 1,622,325.64
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Asphalt Concrete Stockpile and Windrow at Various Locations In West and East Kern County	This road maintenance project consists, in general, of purchasing approximately 52,000 tons of road maintenance asphalt material and self performing pothole patching and thin asphalt overlays on the entire road system throughout Kern County.	West Kern County including Arvin Road Yard, Buttonwillow Road Yard, Lost Hills Road Yard, Taft Road Yard, Klipstein Canyon Road, Cuddy Valley Road, Lebec Frontage Road, Curnow Road Yard, Elmo Highway, Wasco Road Yard; East Kern County including Rosamond Road Yard, Sierra Highway, Park Knolls Boulevard, Water Canyon Road, Goler Road,	No	-	1-2	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay on Merced Avenue from State Route 99 to Zerker Road	This road maintenance and rehabilitation project consists, in general, of reconstructing failed segments of approximately 2.1 miles of roadway and resurfacing the roadway with an asphalt overlay.	Merced Avenue from State Route 99 to Zerker Road	No	-	8-10	10/24/2017	.11/27/2017	.01/23/2018	$ -	$ 1,114,829.02	$ 191,797.74
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay on Allen Road from Brimhall Road to Rosedale Highway	This road maintenance and rehabilitation project consists, in general, of reconstructing failed segments of approximately 1.0 mile of roadway and resurfacing the roadway with an asphalt overlay.	Allen Road from Brimhall Road to Rosedale Highway	No	-	8-10	01/23/2018	.02/05/2018	.03/30/2018	$ -	$ 1,141,093.21	$ 134,160.82
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay on A Street from South Tenth Street to Arroyo Drive	This road maintenance and rehabilitation project consists, in general, of reconstructing failed segments of approximately 0.8 mile of roadway and resurfacing the roadway with an asphalt overlay.	A Street from South Tenth to Arroyo Drive*	No	-	8-10	10/10/2017	.10/23/2017	.12/08/2017	$ -	$ 1,038,351.85	$ 170,264.50
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Road Rehabilitation on Mountain View Road from South Edison Road to Malaga Road	This road maintenance, rehabilitation, and safety project consists, in general, of reconstructing the roadway shoulders and failed segments of approximately 1.0 mile of roadway and resurfacing the roadway with an asphalt overlay. This will allow the road	Mountain View Road from South Edison Road to Malaga Road	No	-	15-20	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Road Rehabilitation on Malaga Road from Panama Road to Mountain View Road	This road maintenance, rehabilitation, and safety project consists, in general, of reconstructing the roadway shoulders and failed segments of approximately 1.0 mile of roadway and resurfacing the roadway with an asphalt overlay.	Malaga Road from Panama Road to Mountain View Road	No	-	15-20	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Road Rehabilitation on Rancho Road 0.3 mile south of Sebastian Road	This road maintenance, rehabilitation, and safety project consists, in general, of the repairing and reconstructing several failed culvert crossings, which included the replacement of up to four culverts, cleaning of channel 50 feet upstream and downstrea	Rancho Road 0.3 mile south of Sebastian Road	No	-	15-20	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Road Rehabilitation on Caliente Creek Road from Bealville Road and Montgomery Canyon	This road maintenance, rehabilitation, and safety project consists, in general, of reconstructing roadway culverts, resurfacing of the roadway with an asphalt overlay, and replacing the roadway slope protection.	Caliente Creek Road from Bealville Road and Montgomery Canyon	No	-	15-20	-	.	.	$ -	$ -	$ -

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**Project Expenditure Changed

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Local Streets and Roads
Kern County

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Kern County	Kern	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Road Rehabilitation on Sand Canyon Road from Caliente Creek Road to Lorraine Transfer Station	This maintenance, rehabilitation, and safety project consists, in general, of reconstructing roadway culverts, resurfacing of the roadway with an asphalt overlay, and replacing the roadway slope protection.	Sand Canyon Road from Caliente Creek Road to Lorraine Transfer Station	No	-	15-20	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Road Rehabilitation on Walker Basin Road from Caliente Creek Road to Twin Oaks	This road maintenance, rehabilitation, and safety project consists, in general, of reconstructing the roadway culverts and failed segments of approximately 4.0 miles of roadway, resurfacing the roadway with an asphalt overlay, and replacing the roadway sl	Walker Basin Road from Caliente Creek Road to Twin Oaks	No	-	15-20	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Road Rehabilitation on Munsey Road from Norton Road to Pappas Road	This road maintenance, rehabilitation, and safety project consists, in general, of reconstructing failed segments of approximately 3.0 miles of roadway and resurfacing the roadway with an asphalt overlay.	Munsey Road from Norton Road to Pappas Road	No	-	15-20	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Road Rehabilitation on Sebastian Road 0.5 mile west of Rancho Road	This road maintenance and rehabilitation project consists, in general, of reconstructing two CMP culverts and approximately 200 feet of roadway and removing sediment both up and down stream of the road crossing for 500 feet.	Sebastian Road 0.5 mile west of Rancho Road	No	-	15-20	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Safety	ORIGINAL	Left Turn Channelization on South Union Avenue from Taft Highway to Ming Avenue	This safety and complete street component project consists, in general, of constructing directional median openings to allow and restrict left-turns and U-turns on 5.0 miles of roadway. This will improve intersection and interchange safety for roadway use	South Union Avenue from Taft Highway to Ming Avenue	No	-	15-20	12/05/2017	.01/22/2018	.05/01/2018	$ -	$ 2,539,173.76	$ 1,169,645.35
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Traffic Control Devices	REMOVED	Traffic Signal on Airport Drive at Day Avenue	This safety and complete street component project consists, in general, of installing a traffic signal and lighting system at the intersection to make it function more efficiently, minimize delays, and improve traffic flow. This project will also include	Airport Drive at Day Avenue	No	-	18-20	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Traffic Control Devices	REMOVED	Traffic Signal on Meacham Road at Verdugo Lane	This safety and complete street component project consists, in general, of installing a traffic signal and lighting system at the intersection to make it function more efficiently, minimize delays, and improve traffic flow. This project will also include	Meacham Road at Verdugo Lane	No	-	18-20	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Traffic Control Devices	REMOVED	Traffic Signal on Meacham Road at Jewetta Avenue	This safety and complete street component project consists, in general, of installing a traffic signal and lighting system at the intersection to make it function more efficiently, minimize delays, and improve traffic flow. This project will also include	Meacham Road at Jewetta Avenue	No	-	18-20	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Traffic Control Devices	ORIGINAL	Traffic Signal on East Brundage Lane at Sterling Road	This safety and complete street component project consists, in general, of installing a traffic signal and lighting system at the intersection to make it function more efficiently, minimize delays, and improve traffic flow. This project will also include	East Brundage Lane at Sterling Road	No	-	18-20	02/13/2018	.02/26/2018	.06/11/2018	$ -	$ 587,867.74	$ 160,658.07

*Project Detail Changed
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Local Streets and Roads
Kings County

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Avenal	Kings	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Seventh Avenue Road Project	Surveying, soil sampling, project design and related engineering needed. Encroachment permits if needed. Remove and replace 4390 square yards of road. Remove and replace 400 linear feet of concrete curb and gutter. Remove and replace 1,500 square feet of	Seventh Ave. from San Joaquin St. south to SR 269 (Skyline Blvd.)	No	-	10-20	-	03/01/2019.	10/01/2019.	$ 365,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Monterey Street Road Project	Surveying, soil sampling, project design and related engineering needed. Encroachment permits if needed. Remove and replace 7,460 square yards of road. Remove and replace 600 linear feet of concrete curb and gutter. Remove and replace 2,000 square feet of	Monterey St. from First Ave. east to Fifth Ave.	No	-	10-20	-	07/01/2019.	10/01/2019.	$ 525,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Mariposa Street Road Project	Surveying, soil sampling, project design and related engineering needed. Encroachment permits if needed. Remove and replace 7,470 square yards of road. Remove and replace 600 linear feet of concrete curb and gutter. Remove and replace 2,000 square feet of	Mariposa St. from First Ave. east to Fifth Ave.	No	-	10-20	-	11/01/2019.	05/01/2020.	$ 525,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Avenal Cutoff Road Project	Surveying, soil sampling, project design and related engineering needed. Encroachment permits if needed. Grind, remove and install 45,000 square yards of 2 1/2" Asphaltic Concrete. Install 60,000 square yards of 2 1/2" Aspaltic Concrete. Haul, place and	Avenal Cutoff Rd. from SR 269 east to the California Aqueduct overcrossing	No	-	15-25	-	10/01/2020.	04/01/2021.	$ 4,060,000.00	$ -	$ -
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Corcoran	Kings	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Slurry Seal at Dairy	Type II Slurry/ Fiber seal, update striping and signing	Dairy Avenue: Bainum Avenue to Orange Avenue	TBD	Sustainability	5-7	-	10/01/2018.	12/01/2018.	$ 150,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Hanford	Kings	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Road Grade Separation	ORIGINAL	Grangeville / BNSF-Grade Sep. Feasibility Study	Preliminary engineering study report to determine feasibility of providing a grade separation structure between the BNSF Railroad and Grangeville Blvd.	Grangeville Blvd / BNSF Railroad.	TBD	Climate Change,Complete Streets	50-99	-	09/18/2018.	06/14/2019.	$ 110,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	12th Ave Pavement Resurfacing.	Resurface 0.4 miles of street.	12th Ave- Hfd-Arm. Rd. to Springcrest St.	TBD	Complete Streets	15-20	-	04/01/2019.	06/30/2019.	$ 590,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Lemoore	Kings	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cinnamon Dr: 19 1/2 Ave to Holly Ave	Type II Slurry seal, update striping and signing	Cinnamon Drive from 19 1/2 Avenue to Holly Avenue	TBD	Complete Streets	8-10	-	05/01/2019.	10/23/2019.	$ 330,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	19 1/2 Ave: Castle to Cinnamon	Type II Slurry seal, update striping and signing	19 1/2 Avenue from Castle Way to Cinnamon Drive	TBD	Complete Streets	8-10	-	05/01/2019.	10/23/2019.	$ 120,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Pre-Construction	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Delivery	2020 Slurry Seal	Type II Slurry seal, update striping and signing	Hanford-Armona Road from Hwy 41 to Fox Street; Hanford-Armona Road from Belinda Drive to the Canal; Silverado Drive from 19 1/2 Avenue to 19th Avenue; 19 1/2 Avenue from Silverado Drive to Bush Avenue	TBD	Complete Streets	8-10	-	12/02/2019.	10/30/2020.	$ 1,620,000.00	$ -	$ -
						ORIGINAL	*Hanford-Armona Rd: Hwy 41 to Fox*	*Type II Slurry seal, update striping and signing*	*Hanford-Armona Road from Hwy 41 to Fox Street*									
						ORIGINAL	*Hanford-Armona Rd: Belinda to Canal*	*Type II Slurry seal, update striping and signing*	*Hanford-Armona Road from Belinda Drive to the Canal*									
						ORIGINAL	*Silverado Dr: 19 1/2 to 19th*	*Type II Slurry seal, update striping and signing*	*Silverado Drive from 19 1/2 Avenue to 19th Avenue*									
						ORIGINAL	*19 1/2 Ave: Silverado to Bush*	*Type II Slurry seal, update striping and signing*	*19 1/2 Avenue from Silverado Drive to Bush Avenue*									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Pre-Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	2021 Slurry Seal	Type II Slurry seal, update striping and signing	Cedar Lane from 19th Avenue to Vine Street; Cinnamon Drive from Balboa to Hanford-Armona Road	TBD	Complete Streets	8-10	-	03/04/2020.	06/30/2021.	$ 952,500.00	$ -	$ -
						ORIGINAL	*Cedar Lane: 19th to Vine*	*Type II Slurry seal, update striping and signing*	*Cedar Lane from 19th Avenue to Vine Street*									
						ORIGINAL	*Cinnamon Dr: Balboa to Hanford-Armona*	*Type II Slurry seal, update striping and signing*	*Cinnamon Drive from Balboa to Hanford-Armona Road*									

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Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Kings County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Kings County	Kings	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Road Maintenance & Rehabilitation	5 Proposed Projects Grouped For Delivery	2018 Microsurfacing Seal	Cape Seal Armona Area ; Microsurfacing Seal Stratford Area; Microsurfacing Seal Grangeville Area; Chip Seal Hanford Area	From Front St to Peach St .15 miles; From Hamilt St to Jensen St .05 miles; From Front St to Barbara Dr .22 miles; From Locust St to Front St .16 miles; From Locust St to South End .11 miles; From Jensen St to West End .04 miles; From 14th Ave to Balm of Gilead Ave .13 miles; From Highway Ave to Railroad Ave .11 miles; From Highway Ave to Front St .25 miles; From 14th Ave to Ambrose St .07 miles; From 14th Ave to Randall St .24 miles; From Walnut St to Hanford-Armona Road .05 miles; From 6th St to Hanford-Armona Road .16 miles; From 14th Ave to D St .18 miles; From 6th St to Hanford-Armona Road .12 miles; From 6th St to Hanford-Armona Road .10 miles; From Vista Dr to North End .04 miles; From Vista Dr to North End .02 miles; From Highway Ave to Railroad Ave .17 miles; From 14th Ave to Arbor Dr .3 miles;	No	-	8-15	-	10/15/2018.	12/01/2018.	$ -	$ -	$ -
						ORIGINAL	D Street	Cape Seal Armona Area	From 6th St to Hanford-Armona Road .12 miles									
						ORIGINAL	C Street	Cape Seal Armona Area	From 6th St to Hanford-Armona Road .10 miles									
						ORIGINAL	Palm Circle	Cape Seal Armona Area	From Vista Dr to North End .04 miles									
						ORIGINAL	Fern Circle	Cape Seal Armona Area	From Vista Dr to North End .02 miles									
						ORIGINAL	Balm of Gilead Avenue	Cape Seal Armona Area	From Highway Ave to Railroad Ave .17 miles									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Road Maintenance & Rehabilitation	6 Proposed Projects Grouped For Delivery	2018 Chip Seal	Chip Seal Hanford Area; Chip Seal Armona Area	From Lacey Blvd to Railroad tracks .14 miles; From Lacey Blvd to 8 3/4 Ave .35 miles; From Carolyn Ave to Eddy Street .11 miles; From Martin Road to David St .24 miles; From Eddy St to Curtis St .11 miles; From David St to El Torro Way .13 miles; From Curtis St to Carolyn Ave .13 miles; From Carolyn Ave to North End .04 miles; From Carolyn Ave to East End .08 miles; From 14th Ave to Oak Ave .47 miles; From Hood Ave to Hume Ave .32 miles; From Oak Ave to Ada St .43 miles; From Ada St to South End .05 miles; From Lyn St	No	-	5-8	-	10/15/2018.	12/01/2018.	$ -	$ -	$ -
						ORIGINAL	La Vaca Way	Chip Seal Hanford Area	From Carolyn Ave to East End .08 miles									
						ORIGINAL	Ada Street	Chip Seal Armona Area	From 14th Ave to Oak Ave .47 miles									
						ORIGINAL	Oak Avenue	Chip Seal Armona Area	From Hood Ave to Hume Ave .32 miles									
						ORIGINAL	Lyn Street	Chip Seal Armona Area	From Oak Ave to Ada St .43 miles									
						ORIGINAL	Lyn Street	Chip Seal Armona Area	From Ada St to South End .05 miles									
						ORIGINAL	Alvin Street	Chip Seal Armona Area	From Lyn St to Ada St .12 miles									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Kansas Ave	Asphalt Rubber Chip Seal Various Locations	From SR43 to 4th Ave 4.0 miles	No	-	8-12	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	10 1/2 Avenue	Asphalt Rubber Chip Seal Various Locations	From Kansas Ave to Whitley Ave 7.5 miles	No	-	8-12	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Houston Avenue	Asphalt Rubber Chip Seal Various Locations	From 7th Ave to 1st Ave 6.0	No	-	8-12	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	12th Avenue	Asphalt Rubber Chip Seal Various Locations	From Fargo Ave to Excelsior Aven 3.0 miles	No	-	8-12	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	14th Avenue	Asphalt Rubber Chip Seal Various Locations	From Hume Ave to Jersey Ave 4.5	No	-	8-12	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	7 Proposed Projects Grouped For Delivery	2018 Hot Mix Asphalt Concrete	Hot Mix Asphalt Overlay Home Garden Area	From Shaw Place to 6th Place .18 miles; From Margo Lane to Chris Lane .19 miles; From Margo Lane to 10th Ave .23 miles; From Chris Lane to Margo Lane .19 miles; From Haven Lane to Heath Street .1 miles; From Heath Street to Houston Ave .06 miles	No	-	15-25	-	10/15/2018.	12/01/2018.	$ -	$ -	$ -
						ORIGINAL	Eastview Drive	Hot Mix Asphalt Overlay Home Garden Area	From Shaw Place to 6th Place .18 miles									
						ORIGINAL	Haven Lane	Hot Mix Asphalt Overlay Home Garden Area	From Margo Lane to Chris Lane .19 miles									
						ORIGINAL	Libbie Lane	Hot Mix Asphalt Overlay Home Garden Area	From Margo Lane to 10th Ave .23 miles									
						ORIGINAL	Heath Street	Hot Mix Asphalt Overlay Home Garden Area	From Chris Lane to Margo Lane .19 miles									
						ORIGINAL	Margo Lane	Hot Mix Asphalt Overlay Home Garden Area	From Haven Lane to Heath Street .1 miles									
						ORIGINAL	Elvira Street	Hot Mix Asphalt Overlay Home Garden Area	From Heath Street to Houston Ave .06 miles									
						ORIGINAL	Chris Lane	Hot Mix Asphalt Overlay Home Garden Area	From Haven Lane to Heath Street .1 miles									

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Kings County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Kings County	Kings	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Road Maintenance & Rehabilitation	18 Proposed Projects Grouped For Delivery	2018 Cape Seal	Cape Seal Hanford Area; Cape Seal Grangeville Area; Cape Seal Home Garden Area; Cape Seal Lemoore Area; Cape Seal Armona Area	From Cameron St. to Grangeville Blvd .4; From Lacey Blvd to Whitney Dr .22 miles; From Carey Ave to Crass Ave . .17 miles; From Hardcastle Ave to 10th Ave . .08 miles; From Fargo Ave to Excelsior Ave 3.0 miles; From 14th Ave to South End .12 miles; From Grangeville Blvd to Last Chance Ditch .5 miles; From Garden Dr to Home Ave .14 miles; From Shaw Place to 6th Place .14 miles; From Home Ave to Garden Ave .14 miles; From Indiana Ave to West End .3 miles; From Iowa Ave to Indiana Ave .18 miles; From 18th Ave to West End .24 miles; From Hanford-Armona Road to Walker St .14 miles; From C St to 14th Ave .11 miles; From C St to Dan Dr .23 miles; From 14th Ave to East End .1 miles	No	-	8-15	-	10/15/2018.	12/01/2018.	$ -	$ -	$ -
						ORIGINAL	*Mary Street*	*Cape Seal Hanford Area*	*From Cameron St. to Grangeville Blvd .4*									
						ORIGINAL	*Buelah*	*Cape Seal Hanford Area*	*From Cameron St. to Grangeville Blvd .4*									
						ORIGINAL	*Jessie Avenue*	*Cape Seal Hanford Area*	*From Lacey Blvd to Whitney Dr .22 miles*									
						ORIGINAL	*Hardcastle Avenue*	*Cape Seal Hanford Area*	*From Carey Ave to Crass Ave . .17 miles*									
						ORIGINAL	*Crass Avenue*	*Cape Seal Hanford Area*	*From Hardcastle Ave to 10th Ave . .08 miles*									
						ORIGINAL	*12th Avenue*	*Cape Seal Hanford Area*	*From Fargo Ave to Excelsior Ave 3.0 miles*									
						ORIGINAL	*Kanawyer Street*	*Cape Seal Grangeville Area*	*From 14th Ave to South End .12 miles*									
						ORIGINAL	*14th Avenue*	*Cape Seal Grangeville Area*	*From Grangeville Blvd to Last Chance Ditch .5 miles*									
						ORIGINAL	*Shaw Place*	*Cape Seal Home Garden Area*	*From Garden Dr to Home Ave .14 miles*									
						ORIGINAL	*Garden Drive*	*Cape Seal Home Garden Area*	*From Shaw Place to 6th Place .14 miles*									
						ORIGINAL	*6th Place*	*Cape Seal Home Garden Area*	*From Home Ave to Garden Ave .14 miles*									
						ORIGINAL	*Poplar Drive*	*Cape Seal Lemoore Area*	*From Indiana Ave to West End .3 miles*									
						ORIGINAL	*Ironwood Drive*	*Cape Seal Lemoore Area*	*From Iowa Ave to Indiana Ave .18 miles*									
						ORIGINAL	*Indiana Avenue*	*Cape Seal Lemoore Area*	*From 18th Ave to West End .24 miles*									
						ORIGINAL	*C Street*	*Cape Seal Armona Area*	*From Hanford-Armona Road to Walker St .14 miles*									
						ORIGINAL	*Walker Street*	*Cape Seal Armona Area*	*From C St to 14th Ave .11 miles*									
						ORIGINAL	*Pimo Street*	*Cape Seal Armona Area*	*From C St to Dan Dr .23 miles*									
						ORIGINAL	*Hood Avenue*	*Cape Seal Armona Area*	*From 14th Ave to East End .1 miles*									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Cameron Street	Cape Seal Hanford Area	From 10th Ave to Mary Street .11 miles	No	-	8-15	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Shepard Drive	Cape Seal Hanford Area	From Christy Lane to Hume Ave .18 miles	No	-	8-15	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Christy Lane	Cape Seal Hanford Area	From Jones St to Shepard Dr .06 miles	No	-	8-15	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Jones Street	Cape Seal Hanford Area	From Thompson Dr to Hume Ave .25 miles	No	-	8-15	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Fareyway Drive	Cape Seal Hanford Area	From 10 1/2 Ave (Douty) to 10 1/4 Ave .25 miles	No	-	8-15	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	10 1/4 Drive	Cape Seal Hanford Area	From Fareway Dr. to North End .12 miles	No	-	8-15	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Fairview Place	Cape Seal Hanford Area	From 9 1/4 Ave to West End .32 miles	No	-	8-15	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Church Street	Cape Seal Grangeville Area	From School Road to South End .05 miles	No	-	8-15	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Hackett Street	Cape Seal Grangeville Area	From 14th Ave to West End .11 miles	No	-	8-15	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Hackett Street	Cape Seal Grangeville Area	From 14th Ave to East End .09 miles	No	-	8-15	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	School Street	Cape Seal Grangeville Area	From 14th Ave to Pioneer St .25 miles	No	-	8-15	-	.	.	$ -	$ -	$ -

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Local Streets and Roads
Kings County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Kings County	Kings	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Newark Avenue	Cape Seal Corcoran Area	From 6 1/4 Ave to 6 1/2 Ave .24 miles	No	-	8-15	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Nice Avenue	Cape Seal Corcoran Area	From 6 1/4 Ave to 6 1/2 Ave .24 miles	No	-	8-15	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Niles Avenue	Cape Seal Corcoran Area	From 6 1/4 Ave to 6 1/2 Ave .24 miles	No	-	8-15	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	6 1/4 Avenue	Cape Seal Corcoran Area	From Niles Ave to Newark Ave .24 miles	No	-	8-15	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	6 1/2 Avenue	Cape Seal Corcoran Area	From Orange Ave to Newark Ave .75 miles	No	-	8-15	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	17th Avenue	Cape Seal Lemoore Area	From Jackson Ave to Kansas Ave 3.0 miles	No	-	8-15	-	.	.	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Road Maintenance & Rehabilitation	29 Proposed Projects Grouped For Delivery	2018 Microsurfacing Seal	Cape Seal Armona Area ; Microsurfacing Seal Stratford Area; Microsurfacing Seal Grangeville Area; Chip Seal Hanford Area	From Front St to Peach St .15 miles; From Hamill St to Jensen St .05 miles; From Front St to Barbara Dr .22 miles; From Locust St to Front St .16 miles; From Locust St to South End .11 miles; From Jensen St to West End .04 miles; From 14th Ave to Balm of Gilead Ave .13 miles; From Highway Ave to Railroad Ave .11 miles; From Highway Ave to Front St .25 miles; From 14th Ave to Ambrose St .07 miles; From 14th Ave to Randall St .24 miles; From Walnut St to Hanford-Armona Road .05 miles; From 6th St to Hanford-Armona Road .16 miles; From 14th Ave to D St .18 miles; From 6th St to Hanford-Armona Road .12 miles; From 6th St to Hanford-Armona Road .10 miles; From Vista Dr to North End .04 miles; From Vista Dr to	No	-	8-15	-	10/15/2018.	12/01/2018.	$ -	$ -	$ -
						ORIGINAL	*Hamill Street*	*Cape Seal Armona Area*	*From Front St to Peach St .15 miles*									
						ORIGINAL	*Peach Street*	*Cape Seal Armona Area*	*From Hamill St to Jensen St .05 miles*									
						ORIGINAL	*Jensen Street*	*Cape Seal Armona Area*	*From Front St to Barbara Dr .22 miles*									
						ORIGINAL	*Cedar Street*	*Cape Seal Armona Area*	*From Locust St to Front St .16 miles*									
						ORIGINAL	*Arbor Street*	*Cape Seal Armona Area*	*From Locust St to South End .11 miles*									
						ORIGINAL	*Barbara Drive*	*Cape Seal Armona Area*	*From Jensen St to West End .04 miles*									
						ORIGINAL	*Highway Avenue*	*Cape Seal Armona Area*	*From 14th Ave to Balm of Gilead Ave .13 miles*									
						ORIGINAL	*Jackson Street*	*Cape Seal Armona Area*	*From Highway Ave to Railroad Ave .11 miles*									
						ORIGINAL	*Railroad Avenue*	*Cape Seal Armona Area*	*From Highway Ave to Front St .25 miles*									
						ORIGINAL	*Locust Street*	*Cape Seal Armona Area*	*From 14th Ave to Ambrose St .07 miles*									
						ORIGINAL	*Walnut Street*	*Cape Seal Armona Area*	*From 14th Ave to Randall St .24 miles*									
						ORIGINAL	*Randall Street*	*Cape Seal Armona Area*	*From Walnut St to Hanford-Armona Road .05 miles*									
						ORIGINAL	*Oak Avenue*	*Cape Seal Armona Area*	*From 6th St to Hanford-Armona Road .16 miles*									
						ORIGINAL	*6th Street*	*Cape Seal Armona Area*	*From 14th Ave to D St .18 miles*									
						ORIGINAL	*Locust Street*	*Cape Seal Armona Area*	*From 14th Ave to Arbor Dr .3 miles*									
						ORIGINAL	*Railroad Street*	*Microsurfacing Seal Stratford Area*	*From SR41 to 6th St .5 miles*									
						ORIGINAL	*Cross Street*	*Microsurfacing Seal Stratford Area*	*From Lansing Ave to 1st St .25 miles*									
						ORIGINAL	*Lansing Avenue*	*Microsurfacing Seal Stratford Area*	*From SR41 to Stratford Canal .18 miles*									
						ORIGINAL	*Prospect Ave*	*Microsurfacing Seal Stratford Area*	*From RailRoad St to Cross St .15 miles*									
						ORIGINAL	*1st Street*	*Microsurfacing Seal Stratford Area*	*From Empire St to Railroad St .21 miles*									
						ORIGINAL	*13 1/2 Avenue*	*Microsurfacing Seal Grangeville Area*	*From Grangeville Blvd to South End .25 miles*									
						ORIGINAL	*Alice Springs Way*	*Microsurfacing Seal Grangeville Area*	*From Frontier St to East End .11 miles*									
						ORIGINAL	*Frontier Street*	*Microsurfacing Seal Grangeville Area*	*From Grangeville Blvd to North End .3 miles*									
						ORIGINAL	*Sierra Drive*	*Chip Seal Hanford Area*	*From Lacey Blvd to Coast Ave .13 miles*									
						ORIGINAL	*Coast Avenue*	*Chip Seal Hanford Area*	*From Sierra Dr to Lacey Blvd .17 miles*									
						ORIGINAL	*8 3/4 Avenue*	*Chip Seal Hanford Area*	*From Lacey Blvd to Railroad tracks .1 miles*									
						ORIGINAL	*8 3/4 Avenue*	*Chip Seal Hanford Area*	*From Lacey Blvd to South End .22 miles*									
						ORIGINAL	*County Lane*	*Chip Seal Hanford Area*	*From Lacey Blvd to North End .08 miles*									
						ORIGINAL	*Vista Lane*	*Chip Seal Hanford Area*	*From Lacey Blvd to North End .17*									

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Kings County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Kings County	Kings	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Road Maintenance & Rehabilitation	10 Proposed Projects Grouped For Delivery	2018 Microsurfacing Seal	Cape Seal Hanford Area; Cape Seal Home Garden Area	From 10th Ave to Gladys Way .22 miles; From 10th Ave to Whitney Dr .28 miles; From 10th Ave to East End .23 miles; From Ivy St to Myrtle St .06 miles; From Myrtle St to Florinda St .12 miles; From Jessie Ave to City .2 miles; from Jessie Ave to 10th Ave .14 miles; From Kruger Ave to Lacey Blvd .16 miles; From Hardcastle Ave to 10th Ave .08 miles; From 4th Place to 6th Place	No	-	8-15	-	10/15/2018.	12/01/2018.	$ -	$ -	$ -
						ORIGINAL	Elm Street	Cape Seal Hanford Area	From 10th Ave to Gladys Way .22 miles									
						ORIGINAL	Myrtle Street	Cape Seal Hanford Area	From 10th Ave to Whitney Dr .28 miles									
						ORIGINAL	Ivy Street	Cape Seal Hanford Area	From 10th Ave to East End .23 miles									
						ORIGINAL	Forrest Way	Cape Seal Hanford Area	From Ivy St to Myrtle St .06 miles									
						ORIGINAL	Gladys Way	Cape Seal Hanford Area	From Myrtle St to Florinda St . .12 miles									
						ORIGINAL	Whitney Drive	Cape Seal Hanford Area	From Jessie Ave to City .2 miles									
						ORIGINAL	Kruger Street	Cape Seal Hanford Area	From Jessie Ave to 10th Ave .14 miles									
						ORIGINAL	Miller Street	Cape Seal Hanford Area	From Kruger Ave to Lacey Blvd .16 miles									
						ORIGINAL	Carey Avenue	Cape Seal Hanford Area	From Hardcastle Ave to 10th Ave .08 miles									
						ORIGINAL	Home Avenue	Cape Seal Home Garden Area	From 4th Place to 6th Place .16 miles									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Road Maintenance & Rehabilitation	11 Proposed Projects Grouped For Delivery	2018 Chip Seal	Chip Seal Hanford Area; Chip Seal Armona Area	From Lacey Blvd to Railroad tracks .14 miles; From Lacey Blvd to 8 3/4 Ave .35 miles; From Carolyn Ave to Eddy Street .11 miles; From Martin Road to David St .24 miles; from Eddy St to Curtis St .11 miles; From David St to El Torro Way .13 miles; From Curtis St to Carolyn Ave .13 miles; From Carolyn Ave to North End .04 miles; From Carolyn Ave to East End .08 miles; From 14th Ave to Oak Ave .47 miles; From Hood Ave to Hume Ave .32 miles; From Oak Ave to Ada St . .43 miles; From Ada St to South End .05 miles; From Lyn St	No	-	5-8	-	10/15/2018.	12/01/2018.	$ -	$ -	$ -
						ORIGINAL	Carolyn Avenue	Chip Seal Hanford Area	From Lacey Blvd to Railroad tracks .14 miles									
						ORIGINAL	Carolyn Avenue	Chip Seal Hanford Area	From Lacey Blvd to 8 3/4 Ave .35 miles									
						ORIGINAL	Martin Road	Chip Seal Hanford Area	From Carolyn Ave to Eddy Street .11 miles									
						ORIGINAL	Eddy Street	Chip Seal Hanford Area	From Martin Road to David St . .24 miles									
						ORIGINAL	David Street	Chip Seal Hanford Area	From Eddy St to Curtis St . .11 miles									
						ORIGINAL	Curtis Street	Chip Seal Hanford Area	From David St to El Torro Way .13 miles									
						ORIGINAL	El Torro Way	Chip Seal Hanford Area	From Curtis St to Carolyn Ave .13 miles									
						ORIGINAL	El Torro Way	Chip Seal Hanford Area	From Carolyn Ave to North End .04 miles									
						ORIGINAL	Allen Way	Chip Seal Armona Area	From Alvin St to Flora Way . .14 miles									
						ORIGINAL	Flora Way	Chip Seal Armona Area	From Allen Way to Ada St .09 miles									
						ORIGINAL	Criste Circle	Chip Seal Armona Area	From Ada St to North End .04 miles									

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Lake County

Agency	County	Program	Project Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Clearlake	Lake	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	ORIGINAL	Highlands Park Frontage Improvements	This project is in Design using RMRA funding in support of the Construction: Frontage/parking lot and pedestrian sidewalk improvements, approximately 515 linear feet.	14335 Lakeshore Drive - Highlands Park	Yes	Complete Streets, Climate Change, Sustainability, Technologies	20 - 25	-	06/01/2018	06/30/2019	$ 535,000.00	$ -	$ 46,811.10
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	ORIGINAL	Burns Valley/Civic Center Enhancement Project	This project is in Design using RMRA funding in support of the Construction: Curb, gutter, and sidewalk improvements - approximately 2600 linear feet	Olympic Drive from Pine to Lakeshore Drive. Lakeshore Drive from Olympic Drive to Division Ave.	Yes	Complete Streets, Climate Change, Sustainability, Technologies	20 - 25	-	06/01/2018	06/30/2019	$ 500,000.00	$ -	$ 16,212.88
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Safety	ORIGINAL	Dam Road Extension Project	Extension of Dam Road Extension South Center Drive to 18th Ave. Approximately 1000 linear feet.	Dam Road Extension from Dam Road to 18th Ave.	TBD	Complete Streets, Climate Change, Sustainability, Technologies	20 - 25	-	07/01/2018	11/30/2018	$ 1,200,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Construction	Safety	ORIGINAL	Dam Road/Dam Road Extension Roundabout Project	Installation of a roundabout with multi-lane entries at all intersection approaches with a 10-foot shared use pathway and crosswalk.	Dam Road at Dam Road Extension at the intersection near Walmart.	TBD	Complete Streets, Climate Change, Sustainability, Technologies	20 - 25	-	05/01/2020	08/31/2020	$ 4,459,607.40	$ -	$ -
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Lakeport	Lake	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Third Street Thin Lift Overlay	Mill and Fill of failed areas with a thin lift overlay, project will also include new striping as a safety enhancement.	Third Street between Main and Forbes Streets	Yes	Complete Streets, Climate Cahnge Sustainability	7 - 10	-	12/01/2017	05/31/2018	$ -	$ 28,044.00	$ 28,044.00
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Lake County	Lake	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Elk Mountain Road	Resurface 7 miles of road. Current work includes preliminary design and development of bid documents.	Various locations from Rancheria Rd. to Middle Creek Campground	No	-	10 - 20	-	05/01/2023	06/28/2023	$ 5,913,600.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Gifford Springs	Resurface 2.2 miles of road. Current work includes preliminary design and development of bid documents.	All of Pine Summit Dr., Tanya Terrace,Mapes Pass and Greenway Ct.	No	-	10 - 20	-	5/1/2022	6/30/2022	$ 1,858,560.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Scotts Valley Road;Soda Bay Road	Resurface 500 feet of road on Scotts Valley Road and Resurface.0.5 miles of road on Soda Bay Road. Current work includes project design and development of bid documents.	Lakeport City Limit to Mountview Rd.; Transfer Station to Big Valley Road	No	-	10 - 20	-	5/1/2019	8/31/2020	$ 512,400.00	$ -	$ -
						ORIGINAL	*Scotts Valley Road*	*Resurface 500 feet of road*	*Lakeport City Limit to Mountview Rd.*									
						ORIGINAL	*Soda Bay Road*	*Resurface .5 miles of road*	*Transfer Station to Big Valley Road*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Big Canyon Road; Harrington Flat Road	Big Canyon Road - Resurface .8 miles of road. Current work includes preliminary engineering and quantity development; Harrington Flat Road - Resurface 5 miles of road. Current work includes preliminary engineering and quantity development.	Wardlaw St. to Harbin Springs Rd.; Bottle Rock Road to State Route 175	No	-	10 - 20	-	5/1/2019	9/30/2019	$ 3,429,900.00	$ -	$ -
						ORIGINAL	*Big Canyon Road*	*Resurface .8 miles of road*	*Wardlaw St. to Harbin Springs Rd.*									
						ORIGINAL	*Harrington Flat Road*	*Resurface 5 miles of road*	*Bottle Rock Road to State Route 175*									
		Program	**Project Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Rainbow Road;Lakeshore Blvd.	Rainbow Road - Resurface 1 mile of road. Current work includes preliminary engineering and development of bid documents; Lakeshore Blvd - Resurface 1.2 miles of road. Current work includes preliminary engineering and development of bid documents.	Lakeshore Blvd. to Howard Ave.; Lakeport City Limit to Park Way	No	-	10 - 20	-	5/1/2020	8/31/2020	$ 1,858,560.00	$ -	$ -
						ORIGINAL	*Rainbow Road*	*Resurface 1 mile of road*	*Lakeshore Blvd. to Howard Ave.*									
						ORIGINAL	*Lakeshore Blvd.*	*Resurface 1.2 miles of road*	*Lakeport City Limit to Park Way*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Martin Street; Hartley Road	Martin Street - Resurface 1.4 miles of road. Current work includes preliminary engineering and development of quantities; Hartley Road - Resurface .6 mile of road. Current work includes preliminary engineering and development of quantities.	Lakeport City Limit to Riggs Rd.; Lakeport City Limit to Crystal Lake Way	No	-	10 - 20	-	05/01/2021	07/30/2021	$ 863,390.00	$ -	$ -
						ORIGINAL	*Martin Street*	*Resurface 1.4 miles of road*	*Lakeport City Limit to Riggs Rd.*									
						ORIGINAL	*Hartley Road*	*Resurface .6 mile of road*	*Lakeport City Limit to Crystal Lake Way*									

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Lassen County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Susanville	Lassen	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Street Overly	Street Resurfacing Work/Overlay - The work for these projects will now be conducted using State Transportation Improvement Program Funds.	N. Sacramento; Main to Fourth St; N Spring St; Main to Second; Fourth to Bunyan: Oak St; Grand to Fifth: Park St; Main to North St: Small St; Main to south end (creek): N McDow; Main to Second; Fourth to Bunyan: S. Gay St; Main to Cottage (Bunyan Bike)	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Street Overly	Street Resurfacing Work/Overlay - The work for these projects will now be conducted using State Transportation Improvement Program Funds.	S. Fairfield; Main to River: Skyline: Paiute to Ash (SR139): Russell; Main to 200' s/o Bunyan: Fair Dr; Main to Russell: S. Lassen; Main to Susan River: Chestnut; Roop to Weatherlow & Weatherlow to Grand: Cherry Terrace; Roop to Glenn: N. Fairfield; Main to Derek: Riverside: Richmond to C.L. Gold Mill	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Street Overly	Street Resurfacing Work/Overlay - The work for these projects will now be conducted using State Transportation Improvement Program Funds.	Plumas; Orchard to South end: Shasta; Orchard to Modoc: Sierra; Orchard to Modoc: Juniper; Cypress to South end: Elm; Cypress to south end: Plum; Cypress to south end: Pearl Circle; Richmond to west end: Gem Dr; Pearl to Pearl: Opal Ct; Pearl to CDS end:	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Street Overly	Street Resurfacing Work/Overlay - The work for these projects will now be conducted using State Transportation Improvement Program Funds.	Alexander; Riverside to Sierra: S. Lassen; Cypress to Susan River: Modoc; Richmond to Alexander: Cypress; Lassen to Richmond: Cottage; Weatherlow to SR 36 (Pine St): S. Roop; Court to Main: N Roop; Main to Cherry Terrace: Court; Roop to Miller: Glenn: N Roop	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Street Overly	Street Resurfacing Work/Overlay - The work for these projects will now be conducted using State Transportation Improvement Program Funds.	Harrison; Chestnut to Mark: Lowry; Chestnut to south end: Spring Circle; n/o Bunyan: N Spring; 2nd to 4th: N. Gilman; 2nd to 4th: S. Gilman; River to Main: S. McDow; River to Main: River St; Fairfield to Ash: Minkler; Riverside to Railroad: Prospect; Riverside to Railroad: Knoch: Prospect to Riverside: Hood:	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Street Overly	Street Resurfacing Work/Overlay - The work for these projects will now be conducted using State Transportation Improvement Program Funds.	Grand; North to Chestnut: Chestnut; Ash to Weatherlow: Hall; SR 139 (Ash) to North: Fourth; Ash to Mesa: Fourth; Ash to Grand: Second; Hall to Mesa: S. Mesa; Main to Riverside: Cherry Terrace; Meadow view to Lakewood: Meadow View; Cherry Terrace to Paiute: Johnstonville; Riverside to City Limits: North	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Street Overly	Street Resurfacing Work/Overlay - The work for these projects will now be conducted using State Transportation Improvement Program Funds.	S. Railroad; Pardee to Alexander: N Railroad; Richmond to Alexander: Orchard; Richmond to Railroad: Harrison; Chestnut to Mark: Harris; SR 36 to Pine: Prattville; Pine to west end: Parkdale; Willow to Chestnut: Third: Ash to Hall & Park to Spruce: Fifth:	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	Street Overly	Street Resurfacing Work/Overlay - The work for these projects will now be conducted using State Transportation Improvement Program Funds.	Shadow Mtn; Bunyan to North end: Gentry; Shadow Mtn to Skyline: Dawn Ct; n/o Shadow Mtn: Jahna Ct; w/o Shadow Mtn: Keegan; w/o Shadow Mtn: Sunkist; n/o Cameron: Morning Glory; n/o Cameron: Overlook; Numa to Cameron: Cameron; Numa to Skyline (n/o): Wildwood; Paiute to Woodside: Woodside; Paiute to	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	3 Proposed Projects Grouped For Delivery	Fy 2018-19 Fog Seal	The City intends to use RMRA funding in both the development support and construction delivery of this project that will apply SS-1 fog seal to recently overplayed streets < 5 years and PCI greater than 90	Numa; Skyline to Cameron: Riverside; Rob's Way to Main St. & Main St. to City limits: Bunyan; Ash to Derek: Derek; Fairfield to Bunyan: Johnstonville; Fairgrounds to Riverside: Laurel; Main to Riverside: Russell Ct; n/o Bunyan ; Fifth St; Grand to Ash (SR 139): N Union; Main to North: Carroll St; Mill to Lassen: Cook St; Pine to southwest end at CDS: Hill St; N Roop to west end: Inspiration Pt; Harris Dr to east end: Lassen; Riverside to Weatherlow: Weatherlow; Riverside to	No	-	10-15	-	3/1/2019	6/30/2019	$ 400,000.00	$ -	$ -
						ORIGINAL	*Fog Seal*	*Apply SS-1 fog seal to recently overplayed streets < 5 years and PCI greater than 90*	*& Main St. to City limits: Bunyan; Ash to Derek: Derek; Fairfield to Bunyan: Johnstonville; Fairgrounds to Riverside: Carroll St; Mill to Lassen: Cook St; Pine to southwest end at CDS: Hill St; N Roop to west end: Inspiration Pt; Harris Dr to east end: Lassen; Riverside to Weatherlow: Weatherlow; Riverside to Court: S. Union; Main to Cottage: View; Pine to north: Shasta;*									
						ORIGINAL	*Fog Seal*	*Apply SS-1 fog seal to recently overplayed streets < 5 years and PCI greater than 90*										
						ORIGINAL	*Fog Seal*	*Apply SS-1 fog seal to recently overplayed streets < 5 years and PCI greater than 90*										

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Lassen County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Susanville	Lassen	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	FY 17/18 Fog Seal Proposed Project Locations No Longer RMRA Funded	Apply SS-1 fog seal to recently overplayed streets < 5 years and PCI greater than 90	S. Gay St; Cottage to Mill: Adaline; North to north alley of Arnold: Adela; North to north alley of Arnold: Martha; North to north alley of Arnold: Arnold; Grand to w/o Weatherlow at CDS end: Foss; Main to south end (Susan River): Alley; Martha to Grand: Maple; Nevada to North: Brookwood; Cherry Terrace to south end CDS: Oakridge; Brookwood to west end CDS:	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	-	Road Maintenance & Rehabilitation	REMOVED	FY 17/18 Fog Seal Proposed Project Locations No Longer RMRA Funded	Apply SS-1 fog seal to recently overplayed streets < 5 years and PCI greater than 90	N. Sacramento; Main to Fourth St; N Spring St; Main to Second; Fourth to Bunyan: Oak St; Grand to Fifth: Park St; Main to North St: Small St; Main to south end (creek): N McDow; Main to Second; Fourth to Bunyan: S. Gay St; Main to Cottage (Pancera Plaza)	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Slurry Seal	Apply type II slurry seal to roads in good condition where overplayed less than 10 years ago with PCI more than 80	Grand; Main to North: s; Roop; Main to Court: Burma; Pine to N. Roop: Court; Lassen to Roop: Maidu; north & south of Glenn: River; S. Fairfield to S McDow: Washo; north to south of Glenn: Prattville; w/o Pine to SR 36; Cherry Terrace; Glenn to Lakewood: S. Gay; Mill to Bracher: Court; Lassen to Gay: Nevada; Pine	No	-	5-7	-	3/1/2020	6/30/2020	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Chip Seal	Apply 3/8" minus aggregate cip seal to streets with a more rural road cross section or excessive volume truck percentages	Johnstonville; 600' e/o Riverside to City Limits	No	-	7-15	-	3/1/2020	6/30/2020	$ -	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Lassen County	Lassen	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	IN PROGRESS	Construction	Road Maintenance & Rehabilitation	ORIGINAL	County Road A-3 Rehabilitation	Existing asphalt roadway milling, re-shaping and paving with 3" asphalt overlay for 0.75 mile section	Standish-Buntingville Road, CR 301 (A3) (0.75 mile section) intersection of CR A-3/Sunnyside Road and CR A-3/Honey Girl Lane	No	-	10-15	-	4/30/2018	9/14/2018	$ 530,000.00	$ -	$ 314,594.93
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	12 Proposed Projects Grouped For Delivery	County Road Chip Seals	3/8 inch Chip Seal on twelve (12) County Roads	Bass Hill Road, CR 207(entire 0.601 miles); Janesville Grade, CR 208 (entire 4.615 miles); Elysian Valley Road, CR 219 (0.695 mile paved portion); Indians Road, CR 224 (intersection with Elysian Valley Road; Mapes Road, CR 305 (6.224 mile paved portion); Johnstonville Dump Road, CR 229 (entire 0.232 miles); Cramer Ranch Road, CR 256 (entire 0.230 miles);	No	-	3-5	-	5/20/2019	6/14/2019	$ 650,000.00	$ -	$ -
						ORIGINAL	*Bass Hill Road Chip Seal*	*3/8 inch Chip Seal*	*Bass Hill Road, CR 207(entire 0.601 miles)*									
						ORIGINAL	*Janesville Grade Chip Seal*	*3/8 inch Chip Seal*	*Janesville Grade, CR 208 (entire 4.615 miles)*									
						ORIGINAL	*Elysian Valley Rd. Chip Seal*	*3/8 inch Chip Seal*	*Elysian Valley Road, CR 219 (0.695 mile paved portion)*									
						ORIGINAL	*Indians Rd. Chip Seal*	*3/8 inch Chip Seal*	*Indians Road, CR 224 (intersection with Elysian Valley Road*									
						ORIGINAL	*Mapes Rd. Chip Seal*	*3/8 inch Chip Seal*	*Mapes Road, CR 305 (6.224 mile paved portion)*									
						ORIGINAL	*Johnstonville Dump Rd. Chip Seal*	*3/8 inch Chip Seal*	*Johnstonville Dump Road, CR 229 (entire 0.232 miles)*									
						ORIGINAL	*Cramer Ranch Rd. Chip Seal*	*3/8 inch Chip Seal*	*Cramer Ranch Road, CR 256 (entire 0.230 miles)*									
						ORIGINAL	*Skyline Road East Chip Seal*	*3/8 inch Chip Seal*	*Skyline Road East, CR 257 (entire 2.100 miles)*									
						ORIGINAL	*Diane Drive Chip Seal*	*3/8 inch Chip Seal*	*Diane Drive, CR DCR-01 (entire 0.956 miles)*									
						ORIGINAL	*Susan Street Chip Seal*	*3/8 inch Chip Seal*	*Susan Street, CR DCR-02 (entire 0.237 miles)*									
						ORIGINAL	*Indale Drive Chip Seal*	*3/8 inch Chip Seal*	*Indale Drive, CR DCR-03 (entire 0.493 miles)*									
						ORIGINAL	*Linco Lane Chip Seal*	*3/8 inch Chip Seal*	*Linco Lane, CR DCR-04 (entire 0.424 miles)*									

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Los Angeles County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Agoura Hills	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Fiscal Year 2017-18 Street Resurfacing Project	Resurfaced twelve road segments with rubberized asphalt concrete, as well as, upgrading thirteen ADA ramps.	Various locations within the City of Agoura Hills include:• Acadia Avenue (Fountainwood Street to Timberlane Street)• Agoura Road (Hydepark Drive to Liberty Canyon Road) • Aquarius Avenue • Canwood Street (28401 Canwood Street to the County's Flood Channel)• Capricorn Avenue • Cornell Road (Roadside Drive to Cornell Way)• Cornell Way (Kanan Road to City Limit)• Lewis Road (Canwood Street to Driver Avenue)• Marlies Street• Tulare Lane• Waring PlaceAdditionally, the Project also included construction of thirteen (13) ADA curb ramps within the project area.	Yes	Complete Streets.Sustainability.Technologies	10-25	08/23/2017	10/5/2017	2/28/2018	$ -	$ 966,042.09	$ 119,844.00
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Alhambra	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	9 Proposed Projects Grouped For Delivery	FY 17/18 RMRA 5B1 Street Rehabilitation Project	Grind and overlay with rubberized asphalt	Pine Street, West City Limit to Atlantic Blvd.; Olive Avenue, Alhambra Road to Pine Street; Curtis Avenue, Alhambra Road to Pine Street ; Dos Robles, Alhambra Road to Pine Street; Electric Avenue, Alhambra Road to North City Limit; Marguerita Avenue, Alhambra Road to Pine Street; Spruce Street, Curtis Avenue to Atlantic Blvd; Almansor Street, Main Street to Huntington Drive; Marengo Avenue, Main Street to Valley Blvd	TBD	Sustainability	15-20	-	3/1/2019	6/30/2019	$ 953,183.00	$ -	$ -
						ORIGINAL	*FY2017/2018 RMRA Street Rehabilitation Project*	*Grind and overlay with rubberized asphalt*	*Pine Street, West City Limit to Atlantic Blvd.*									
						ORIGINAL	*FY2017/2018 RMRA Street Rehabilitation Project*	*Grind and overlay with rubberized asphalt*	*Olive Avenue, Alhambra Road to Pine Street*									
						ORIGINAL	*FY2017/2018 RMRA Street Rehabilitation Project*	*Grind and overlay with rubberized asphalt*	*Curtis Avenue, Alhambra Road to Pine Street*									
						ORIGINAL	*FY2017/2018 RMRA Street Rehabilitation Project*	*Grind and overlay with rubberized asphalt*	*Dos Robles, Alhambra Road to Pine Street*									
						ORIGINAL	*FY2017/2018 RMRA Street Rehabilitation Project*	*Grind and overlay with rubberized asphalt*	*Electric Avenue, Alhambra Road to North City Limit*									
						ORIGINAL	*FY2017/2018 RMRA Street Rehabilitation Project*	*Grind and overlay with rubberized asphalt*	*Marguerita Avenue, Alhambra Road to Pine Street*									
						ORIGINAL	*FY2017/2018 RMRA Street Rehabilitation Project*	*Grind and overlay with rubberized asphalt*	*Spruce Street, Curtis Avenue to Atlantic Blvd*									
						ORIGINAL	*FY2017/2018 RMRA Street Rehabilitation Project*	*Grind and overlay with rubberized asphalt*	*Almansor Street, Main Street to Huntington Drive*									
						ORIGINAL	*FY2017/2018 RMRA Street Rehabilitation Project*	*Grind and overlay with rubberized asphalt*	*Marengo Avenue, Main Street to Valley Blvd*									
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Arcadia	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Rehabilitation Program	This project will resurface approximately 1.7 miles of City street segments Citywide. Work will involve grinding the top 2" of existing asphalt and re-pave the surface with rubberized asphalt. Other repair items to be included in the scope of work are lo	- Walnut Avenue (From Holly Avenue to El Monte Avenue) - Walnut Avenue (From El Monte Avenue to East Cul De Sac) - Delta Lane (From El Monte Avenue to East Cul De Sac) - Hampton Road (From Michillinda Avenue to Glencoe Road) - Fifth Avenue (From Duart	Yes	Sustainability	15-20	02/06/2018	3/28/2018	5/25/2018	$ -	$ 1,254,243.79	$ 172,338.00
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Complete Streets Components	ORIGINAL	Colorado Blvd Sidewalk Gap Closure	This project will include construction of new sidewalk and retaining wall along the north side of the Colorado Boulevard from San Antonio Road to Colorado Boulevard Gold Line Bridge. The project will consist of regrading and landscaping the adjacent fron	North side of Colorado Boulevard from San Antonio Road to the Colorado Boulevard Gold Line Bridge.	TBD	Complete Streets	20-20	-	8/30/2018	11/30/2018	$ 183,833.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Artesia	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	NEW	Restoration of Pioneer Boulevard	Mobilization of traffic control; removal of five signs; construction of 20 feet linear curb; removal and disposal of existing curb median; paving 5 ft. wide slot with 8 in. ac pavement over 4 in. aggregate base over 12 in. subgrade; striping per City's st	Pioneer Boulevard between 183rd St. and 186th St.	No	-	25-30	12/04/2017	1/8/2018	1/29/2018	$ -	$ 74,297.00	$ 74,297.00
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Delivery	Residential Street Improvements	Resurfacing pavement, and/or removal and replacement of asphalt, and/or cape sealing and striping	Ely Ave. to Norwalk Blvd. ; Roseton; 188th St. ; Hibbing St.	No	-	25-30	-	1/1/2019	8/1/2019	$ -	$ -	$ -
						ORIGINAL	*Hibbing St.*	*Resurfacing pavement, and/or removal and replacement of asphalt, and/or cape sealing and striping*	*Ely Ave. to Norwalk Blvd.*									
						ORIGINAL	*Meadow Dr.*	*Resurfacing pavement, and/or removal and replacement of asphalt, and/or cape sealing and striping*	*Ely Ave. to Norwalk Blvd.*									
						ORIGINAL	*181st St.*	*Resurfacing pavement, and/or removal and replacement of asphalt, and/or cape sealing and striping*	*Roseton*									
						ORIGINAL	*188th St.*	*Resurfacing pavement, and/or removal and replacement of asphalt, and/or cape sealing and striping*	*Resurfacing pavement, and/or removal and replacement of asphalt, and/or cape sealing and striping*									
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Avalon	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Global Paving Project	As part of a larger citywide project the scope of the work included repairing failed pavement and overlaying the roadways with asphalt concrete. The roadways receiving this treatment include Casino Way and Bodega Road.	Asphalt overlays – Casino Way and Bodega Road. Utility patch repairs – citywide	No	-	10-20	-	4/30/2017	3/30/2018	$ -	$ 560,000.00	$ 21,844.43
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Azusa	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Vernon Avenue Pavement Rehabilitation from Gladstone Street to 6th Street	Rehabilitate pavement on Vernon Avenue from Gladstone Street to 6th Street. This segment of road is approximately 1.2 miles in length. Curb ramps that do not comply with ADA guidelines will be removed and replaced accordingly.	Vernon Avenue from Gladstone Street to 6th Street	TBD	-	10-15	-	12/3/2018	6/28/2019	$ 550,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Baldwin Park	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	IN PROGRESS	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Brooks Drive and Spring Street Reconstruction	This project is in design using RMRA funding in support of Construction which will include: Project will consist of reconstruction of portions of the street structural section including removal of 22-inches of the existing roadway and constructing new roa	Brook Drive between Rivergrade Road and End of street. Spring Street between Littlejohn and End of Street	Yes	Sustainability.Technologies	20-25	-	4/17/2018	12/21/2018	$ 393,108.00	$ -	$ 21,077.60
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street Rehabilitation Project	This project is in design using RMRA funding in support of Construction which will include: Work includes 2-inch cold-mill of the roadway and placing new asphalt layer. The project also includes upgrade/replacement of accessible ramps, minor curb and gutt	Frazier St between Judith St and End of Street Amar Rd between Frazier St and End of Street Phelan Ave between Los Angeles St and Olive Street Nolina St between Ledford St and Dalewood St Ledford St between Frazier St and Nolina St	No	-	10-15	-	8/6/2018	3/28/2019	$ 220,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Bell	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Resurfacing of Local Streets	Grind and overlay of local residential streets	Pine Ave.(Bell Ave. to Florence Ave.) , Wiek Avenue (Heliotrope Ave. to Vinevale Ave.)	Yes	Sustainability.Technologies	25-30	-	1/28/2019	5/6/2019	$ 207,449.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Los Angeles County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Bell Gardens	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Road Maintenance Rehabilitation Agra St	Road Maintenance Rehabilitation 1 ¼ -2 R/R	Agra St from Specht Ave to end	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Road Maintenance Rehabilitation Gage Ave	Road Maintenance Rehabilitation 1 ¼ -2 R/R	Gage Ave from Darwell Ave to Garfield Ave	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Road Maintenance Rehabilitation Hannon St	Road Maintenance Rehabilitation 1 ¼ -2 R/R	Hannon St from Emil Ave to Perry Rd	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Road Maintenance Rehabilitation Toler Ave	Road Maintenance Rehabilitation 1 ¼ -2 R/R	Toler Ave to end	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Road Maintenance Rehabilitation Loveland Ave	Road Maintenance Rehabilitation 1 ¼ -2 R/R	Loveland Ave from Darwell Ave to Toler Ave	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Road Maintenance Rehabilitation Chalet Dr	Road Maintenance Rehabilitation 1 ¼ -2 R/R	Chalet Dr from Hannon St to Foster Bridge Bl.	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Road Maintenance Rehabilitation Adams Ave	Road Maintenance Rehabilitation 1 ¼ -2 R/R	Adams Ave from Ludell St to Lubec St	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Road Maintenance Rehabilitation Ludell St	Road Maintenance Rehabilitation 1 ¼ -2 R/R	Ludell St from Jaboner Rd to El Selinda Ave	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Road Maintenance Rehabilitation Ira Ave	Road Maintenance Rehabilitation 1 ¼ -2 R/R	Ira Ave from Florence Ave to Fry St	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Road Maintenance Rehabilitation Priory St	Road Maintenance Rehabilitation 1 ¼ -2 R/R	Ira Ave from Priory St to Clara St	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Road Maintenance Rehabilitation Florence Ave	Road Maintenance Rehabilitation 1 ¼ -2 R/R	Florence Ave from Scout Ave to Food Control	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Road Maintenance Rehabilitation Clara St	Road Maintenance Rehabilitation 1 ¼ -2 R/R	Clara St from Emil Ave to Scout Ave	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Road Maintenance Rehabilitation Gotham St	Road Maintenance Rehabilitation 1 ¼ -2 R/R	Gotham St from Jaboneria Rd to Gephart Ave	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Road Maintenance Rehabilitation Garfield Ave	Road Maintenance Rehabilitation 1 ¼ -2 R/R	Garfield Ave from Shull to Eastern Ave	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	NEW	Sidewalks, Curb and Gutter Replacement, Citywide	City Street Maintenance staff to repair, remove, replace damaged sidewalks, curbs and gutters citywide	Citywide	No	-	5-10	-	7/1/2017	6/30/2018	$ -	$ 402,103.26	$ 250,929.64

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Bellflower	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cold Mill, Resurface, and Concrete Replacement of Local Streets (Spec. No. 14/15-02)	Cold mill, resurface, and concrete replacement of local streets. Work includes but is not limited to full depth reconstruction, grind, overlay, and replacement of curb ramps.	Ryon Ave. from Alondra Blvd. to Somerset Blvd; Cornuta Ave. from Flora Vista St. to just north of Nichols St.; and Hegel St. from Cornuta Ave. to the cul-de-sac.	Yes	Sustainability	8-35	08/28/2017	10/16/2017	12/13/2017	$ -	$ 721,959.73	$ 449,175.99
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Beverly Hills	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Road Maintenance & Rehabilitation	9 Proposed Projects Grouped For Delivery	Beverly Hills - Road Repair Improvements	This project is slated for Design and may be using RMRA funding in support of the Construction. The design and construction related rehabilitation of roadway paving for multiple locations throughout the City that will include the use of recycled rubberize	Linden Drive between Whittier Drive and North Santa Monica Blvd; Burton Way (North side) between Rexford Drive and Oakhurst Drive; Rexford Dr. between Olympic Blvd. and Pico Blvd.; Crescent Drive between Sunset Blvd. and Lexington Rd.; Copley Place near Sunset Blvd.; Linden Drive between S. Santa Monica Blvd and Charleville Blvd.; Rexford Dr. between Olympic Blvd. and Wilshire Blvd.; Almont Dr. between Charleville Blvd. and Olympic Blvd.; Burton Way (South side) between N. Rexford Drive and N. Robertson Blvd.	TBD	Sustainability	15-20	-	2/1/2019	6/30/2020	$ -	$ -	$ -
						ORIGINAL	*Street and Alley Improvements - Various Locations*	*Rehabilitate approx. 0.8 mile of a residential street. This area has been identified in the City's Pavement Management Plan that requires rehabilitation. The City plans to incorporate recycled rubber for this project*	*Linden Drive between Whittier Drive and North Santa Monica Blvd*									
						ORIGINAL	*Street and Alley Improvements - Various Locations*	*Rehabilitate approx. 0.5 mile of a major City street that goes east to west through City. The City plans to incorporate recycled rubber for this project*	*Burton Way (North side) between Rexford Drive and Oakhurst Drive*									
						ORIGINAL	*Street and Alley Improvements - Various Locations*	*Rehabilitate approx. 0.3 mile of a major City street that goes north to south. Heavy uses to access major arterial streets within the City. The City plans to incorporate recycled rubber for this*	*Rexford Dr. between Olympic Blvd. and Pico Blvd.*									
						ORIGINAL	*Street and Alley Improvements - Various Locations*	*Rehabilitate approx. 0.2 mile of a residential street that is heavily used to travel to north side of City. The City plans to incorporate recycled rubber for this project*	*Crescent Drive between Sunset Blvd. and Lexington Rd.*									
						ORIGINAL	*Street and Alley Improvements - Various Locations*	*Rehabilitate approx. 0.1 mile of a residential street that has a lower PCI to comparable residential streets. The City plans to incorporate recycled rubber for this project*	*Copley Place near Sunset Blvd.*									
						ORIGINAL	*Street and Alley Improvements - Various Locations*	*Rehabilitate approx. 0.2 mile of a commercial street (mixed and residential street) which that is heavily used to access major arterial streets within the City. The City plans to*	*Linden Drive between S. Santa Monica Blvd and Charleville Blvd.*									
						ORIGINAL	*Street and Alley Improvements - Various Locations*	*Rehabilitate approx. 0.9 mile of residential street that is heavily used to access major arterial streets in the City. The City plans to incorporate recycled rubber for this project*	*Rexford Dr. between Olympic Blvd. and Wilshire Blvd.*									
						ORIGINAL	*Street and Alley Improvements - Various Locations*	*Rehabilitate approx. 0.4 mile of residential street that is heavily used to access major arterial streets (nthe City. The City plans to incorporate recycled rubber for this project*	*Almont Dr. between Charleville Blvd. and Olympic Blvd.*									
						ORIGINAL	*Street and Alley Improvements - Various Locations*	*Rehabilitate approx. 0.9 mile of a major City street that goes east to west through City. The City plans to incorporate recycled rubber for this project*	*Burton Way (South side) between N. Rexford Drive and N. Robertson Blvd.*									
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Bradbury	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Design of Citywide Slurry Seal Project (Partial)	The total cost of design will be $15,000 so this funds the start of the design.	Citywide	No	-	5-7	-	11/1/2018	11/28/2018	$ 15,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Burbank	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Phase I and II	Phase 1 (of 2) to resurface/reconstruct deteriorated streets, alleys, and concrete (sidewalk, driveway apron, curb, gutter, and pedestrian ramps) in Zone 2. Sidewalk improvements include new pedestrian ramps for improved disabled access. Resurfacing/recon	Bob Hope Dr from End to Riverside Dr; Edison Rd from Alameda Av to Buena Vista St; Fairview St from Valley Heart Dr to Riverside Dr; Florence St from Oak St to Verdugo Av; Gaylord Dr from Valley Heart Dr to Riverside Dr; Lincoln St from Alameda Av to Oak St; Naomi St from Olive Av to Oak St; Naomi St from Alameda Av to Willow St; Niagara St from Valley Heart Dr to Riverside Dr; Niagara St from Riverside Dr to End; Oak St from Florence St to Naomi St; Oak St from Catalina St to Florence St; Ontario St from Alameda Av to EndOntario St from Oak St to Verdugo Av.; Parkside Av from Bob Hope Dr to End; Riverside Dr from California St to Fairview St; Riverside Dr from Fairview St to Niagara St; Riverside Dr from Niagara St to Gaylord Dr; Riverside Dr from Gaylord Dr to Bob Hope Dr; Valley Heart Dr from California St to Valley Heart Dr from Fairview St to Niagara St; Valley Heart Dr from Niagara St to Gaylord Dr; Verdugo Av from Lincoln St to Myers St; Verdugo Av from Myers St to Keystone St; Warner St from End to Bob Hope Dr.	TBD	Complete Streets	20-20	-	6/1/2019	1/31/2020	$ -	$ -	$ -
						ORIGINAL	*Street Restoration Zone 2 Phase 1*	*Phase 1 (of 2) to resurface/reconstruct deteriorated streets, alleys, and concrete (sidewalk, driveway apron, curb, gutter, and pedestrian ramps) in Zone 2. Sidewalk*	*Bob Hope Dr from End to Riverside Dr; Edison Rd from Alameda Av to Buena Vista St; Fairview St from Valley Heart Dr to Riverside Dr; Florence St from Oak St to Verdugo Av; Gaylord Dr from Valley Heart Dr to Riverside Dr; Lincoln St from Alameda Av to Oak St; Naomi St from Olive Av to Oak St; Naomi St from Alameda Av to Willow St; Niagara St from Valley Heart Dr to Riverside Dr; Niagara St from Riverside Dr to End; Oak St from Florence St to Naomi St; Oak St from Catalina St to Florence St; Ontario St from Alameda Av to EndOntario St from Oak St to Verdugo Av.; Parkside Av from Bob Hope Dr to End; Riverside Dr from California St to Fairview St; Riverside Dr from Fairview St to Niagara St; Riverside Dr from Niagara St to Gaylord Dr; Riverside Dr from Gaylord Dr to Bob Hope Dr; Valley Heart Dr from California St to Valley Heart Dr from Fairview St to Niagara St; Valley Heart Dr from Niagara St to Gaylord Dr; Verdugo Av from Lincoln St to Myers St; Verdugo Av from Myers St to Keystone St; Warner St from End to Bob Hope Dr.*									
						ORIGINAL	*Street Restoration Zone 2 Phase 2*	*Phase 1 (of 2) to resurface/reconstruct deteriorated streets, alleys, and concrete (sidewalk, driveway apron, curb, gutter, and pedestrian ramps) in Zone 2. Sidewalk*										

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Calabasas	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Construction	Safety	ORIGINAL	Mulholland Hwy Shoulder Safety Improvements	The project is to widen the shoulder; provide a pedestrian pathway along one side of the roadway; and, improve sight distance at intersections. In addition, retaining walls will be constructed along certain segments within the project limits to prevent s	Mulholland Hwy between Old Topanga Cyn Rd and the City Limits with the Los Angeles County Line	TBD	Complete Streets.Sustainability	25-30	-	6/1/2022	12/1/2024	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Construction	Safety	ORIGINAL	Las Virgenes Rd Shoulder Safety Improvements	The project is to widen the shoulder and install guardrails to reduce potential runoff road incidents.	Las Virgenes Rd between Lost Hills Rd and Mulholland Hwy	TBD	Complete Streets.Sustainability	25-30	-	6/1/2021	6/1/2022	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Complete Streets Components	ORIGINAL	Mulholland Hwy Gap Closure	The improvements on Mulholland Hwy adjacent to the Calabasas High School include sidewalk connecting between the eastern high school driveway on Mulholland Highway and an access road to the high school on Old Topanga Canyon Road. It will also include ext	Mulholland Hwy between Old Topanga Cyn Rd and 770 feet east of Old Topanga Cyn Rd and Old Topanga Cyn Rd between Mulholland Hwy and 810 feet north of Mulholland Hwy	TBD	Complete Streets.Sustainability	20-25	-	6/1/2019	6/1/2020	$ -	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Carson	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Complete Streets Components	ORIGINAL	TURMONT STREET REHABILITATION	Street Rehabilitation Project which includes removal and replacement of roadway sections, and grinding of approximately 106,279 sq. ft. of asphalt pavement surface to allow for the overlay of 2.5" new layer of rubberized asphalt concrete (RAC). It also i	TURMONT ST. FROM AVALON BLVD. to CENTRAL AVE. - an East -West Collector street (approximate length of 5,521 L.F.) within Maintenance Zone #3 at the Central/Northern section of the City of Carson	Yes	Climate Change.Complete Streets.Sustainability	15-20	03/20/2018	5/7/2018	7/27/2018	$ 551,547.69	$ -	$ 519,463.29
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Cerritos	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Shoemaker Avenue Resurfacing	Resurfacing of Shoemaker Avenue, a major arterial street, between Artesia Boulevard and 166th Street. The project includes replacement of deficient sidewalks, curbs, gutters and disabled access ramps.	Shoemaker Avenue between Artesia Boulevard and 166th Street in the City of Cerritos	Yes	Complete Streets	10-15	07/13/2017	8/15/2017	12/11/2017	$ -	$ 508,743.16	$ 293,206.32
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Claremont	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street Rehabilitation	Overlay of streets not currently included on the City's 7-year street resurfacing schedule	American Ave (Indian Hill - Mills), Andrews Drive, Arrow Highway, Auto Center Drive, Base Line Road, Bonita Ave (College - City Limit), Cambridge Ave (Bonita - Arrow), Claremont Blvd (Monte Vista - Arrow), First Street (Indian Hill - College), Foothill Blvd, Indian Hill Blvd, Mills Ave (Foothill - CNWP Trail Head), Mills Ave (Arrow - City Limit), Monte Vista Ave (Base Line - City Limit), Mountain Ave (Harrison - City Limit), Mt Baldy Road (Mills - City Limit), Padua Ave (Mt Baldy - City Limit), San Jose (Mountain - Mills), Santa Fe (Bucknell - Wharton), Sixth Street (College - Claremont), Towne Ave (Base Line - Foothill), Wharton Ave (Santa Fe - Cambridge), Williams Ave (Foothill - Bloom).	TBD	-	15-20	-	4/1/2019	6/28/2019	$ 212,262.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Commerce	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	7 Proposed Projects Grouped For Delivery	FY 2017/18 Pavement Rehabilitation Project	The Project will provide for the pavement rehabilitation of selected streets throughout the City. The selected streets were based on the recommendations identified within the City's Pavement Management System (PMS).	Garfield Avenue - From Ferguson Drive to Telegraph Road; Ferguson Drive - From Atlantic Avenue to East City Limit; Marianna Avenue - From Dunham Street to North City Limit; Ayers Avenue - From Sheila Street to Washington Boulevard; Bedessen Avenue - From Washington Boulevard to CDS; Connor Avenue - From Washington Boulevard to CDS; Dennis Avenue - From Washington Boulevard to CDS	Yes	Climate Change Sustainability	15-25	02/06/2018	3/12/2018	10/31/2018	$ 4,500,000.00	$ -	$ 76,549.25
						ORIGINAL	FY 2017/18 Pavement Rehabilitation Project	The Project will provide for the pavement rehabilitation of selected streets throughout the City. The selected streets were based on the recommendations identified within the City's Pavement Management System (PMS).	Garfield Avenue - From Ferguson Drive to Telegraph Road									
						ORIGINAL	FY 2017/18 Pavement Rehabilitation Project	The Project will provide for the pavement rehabilitation of selected streets throughout the City. The selected streets were based on the recommendations identified within the City's Pavement Management System (PMS).	Ferguson Drive - From Atlantic Avenue to East City Limit									
						ORIGINAL	FY 2017/18 Pavement Rehabilitation Project	The Project will provide for the pavement rehabilitation of selected streets throughout the City. The selected streets were based on the recommendations identified within the City's Pavement Management System (PMS).	Marianna Avenue - From Dunham Street to North City Limit									
						ORIGINAL	FY 2017/18 Pavement Rehabilitation Project	The Project will provide for the pavement rehabilitation of selected streets throughout the City. The selected streets were based on the recommendations identified within the City's Pavement Management System (PMS).	Ayers Avenue - From Sheila Street to Washington Boulevard									
						ORIGINAL	FY 2017/18 Pavement Rehabilitation Project	The Project will provide for the pavement rehabilitation of selected streets throughout the City. The selected streets were based on the recommendations identified within the City's Pavement Management System (PMS).	Bedessen Avenue - From Washington Boulevard to CDS									
						ORIGINAL	FY 2017/18 Pavement Rehabilitation Project	The Project will provide for the pavement rehabilitation of selected streets throughout the City. The selected streets were based on the recommendations identified within the City's Pavement Management System (PMS).	Connor Avenue - From Washington Boulevard to CDS									
						ORIGINAL	FY 2017/18 Pavement Rehabilitation Project	The Project will provide for the pavement rehabilitation of selected streets throughout the City. The selected streets were based on the recommendations identified within the City's Pavement Management System (PMS).	Dennis Avenue - From Washington Boulevard to CDS									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Commerce Way and Sheila Street Connectivity and Beautification Project	The Pre-Construction and Design for this project that includes pavement rehabilitation, reconfiguration of the intersections of Sheila/Commerce Way and Eastern/Commerce Way, landscaped raised medians, lighting, and beautification components is in progres	Commerce Way - From Eastern Avenue to Sheila Street	TBD	Climate Change.Complete Streets.Sustainability	20-25	-	1/1/2018	5/31/2019	$ 80,000.00	$ -	$ -

*Project Detail Changed
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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Compton	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Central Avenue, Phase II	Install cement stabilized pulverized base, asphalt concrete, asphalt rubber hot mix, install ADA compliant curb ramps, curb gutter, and sidewalk improvements, striping and traffic loop replacement.	Central Avenue from Compton Boulevard to City Limits	TBD	Sustainability	10-20	-	3/1/2019	7/1/2019	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Compton Boulevard Project - East	Installation of raised medians and Class II bicycle lanes. Remove and replace locations for ADA ramps, curb gutters, sidewalk; grind/overlay asphalt; replace all traffic markings, linework, traffic loops	Compton Boulevard from Willowbrook Avenue to eastern city limits	TBD	Complete Streets.Sustainability	10-20	-	5/16/2019	1/3/2020	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Compton Boulevard Project - West	install bike lanes and lighting along the corridor; enhance pedestrian crossings at 15 intersections. Remove and replace locations for ADA ramps, curb, gutter, sidewalk; grind/overlay asphalt; replace all traffic markings, linework, traffic detector loops	Compton Boulevard from Willowbrook Avenue to western city limits	TBD	Complete Streets.Sustainability	10-20	-	4/4/2019	10/11/2019	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Residential Streets Resurfacing	Remove and replace ADA ramps, curb, gutter, sidewalk; grind/overlay asphalt; replace all traffic markings, linework.	Myrrh Street-City Limit East to Oleander Avenue Walnut Street- City Limit to City Limit Walnut Park Drive - City Limit to City Limit Greenleaf Drive - City Limit to Center Street Alondra Boulevard - City Limit to City Limit Bullis Road - Compton Boulevard to City Limit South	TBD	Sustainability	10-15	-	3/13/2019	8/27/2019	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Residential Street Rehabilitation	Remove and replace locations of ADA ramps, curb, gutter, sidewalk; grind/overlay asphalt; replace all traffic markings, and linework.	Tajuata Avenue- Rosecrans Avenue to Compton Boulevard Elva Avenue- 138th Street to Parmelee Avenue Slater Avenue - 133rd Street to Wilmington Avenue Grandee Avenue - City Limit North to 138th Street Parmelee Avenue - City Limit North to 138th Street Oris Street - Grandee Avenue to City Limit East 135th Street - Parmelee Avenue to Elva Avenue	TBD	Sustainability	10-15	-	8/7/2018	6/10/2019	$ -	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Covina*	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction*	Traffic Control Devices	ORIGINAL	Traffic Signal Modifications - Badillo Street and Hollenbeck Avenue	Upgrades to traffic signal poles, controller cabinet, signal heads, and signage with the consideration for the addition of protected left-turn phasing to be considered.	Badillo St. and Hollenbeck Ave. *	Yes	Complete Streets	15-20	-	8/21/2018*	3/29/2019*	$ 585,000.00	$ -	$ 440.00
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Cudahy	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Citywide Street Improvement Project - Cudahy	Project consists of the Citywide maintenance and rehabilitation of the City's Road & Sidewalk infrastructure. It may include Asphalt Concrete (AC) restoration & slurry seal at identified areas; repair of damaged sidewalks, driveways & curb & gutters; ADA	Citywide Project. Includes one or more of the following potential streets: Atlantic Ave., Patata St., Ardine St., Clara St., Cecilia St., Otis Ave., River Road, Salt Lake Ave., Park Ave., Elizabeth St., Hartle Ave., Walnut St., Santa Ana St., Bear Ave., Flower St., Wilcox Ave., Live Oak St., Olive St. Cudahy Area: 1.2 sq. mi.	TBD	Complete Streets.Sustainability	10-20	-	2/4/2019	6/28/2019	$ 500,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Culver City	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Arterial Street Rehabilitation Project PS-005	Culver City replaced 2-inches of deteriorated asphalt concrete with new rubberized asphalt concrete along Sepulveda Blvd between Ballona Creek and Jefferson Blvd. In areas of extensive pavement failure, the asphalt section will be removed and replaced wit	Sepulveda Boulevard between Ballona Creek and Jefferson Boulevard	No	Sustainability	25-30	-	2/1/2018	5/31/2018	$ -	$ 1,757,079.00	$ 234,168.86
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Diamond Bar	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Other	ORIGINAL	Grand Ave/Golden Springs Drive Intersection Enhancement	As a result of the widening of the Grand/Golden Springs Drive intersection being performed by the City of Industry, pedestrian hardscape and landscape enhancements associated with crosswalks, sidewalks and parkways are being implemented.	Intersection of Grand Ave. and Golden Springs Drive	TBD	Complete Streets	10-20	-	1/1/2019	6/30/2020	$ 1,520,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Downey	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY 17-18 Annual Miscellaneous Concrete Construction and Repair Project	Construction and repair of concrete improvements within the public right-of-way to include construction of curb ramps and replacement of damaged sidewalks, curb and gutter, driveway approaches and pavement.	South East Area (Council District No. 1)	TBD	-	10-50	-	12/15/2017	11/19/2018	$ 226,000.00	$ -	$ 34,541.87
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY 17-18 Annual Slurry Seal Program	Approximately 40 street segments in the southwest area of the City covering a total of approximately 6.75 centerline miles of roadway have been identified for this project. The work to be performed generally consists of sealing cracks in the asphalt pavem	South West Area (Council District No. 2)	TBD	-	5-10	04/10/2018	5/29/2018	7/19/2018	$ 232,717.32	$ -	$ 232,717.32
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Safety	ORIGINAL	Paramount Blvd. Median (Firestone Blvd. to Imperial Hwy)	Construction of a raised landscaped median island on Paramount Blvd. between Firestone Blvd and Imperial Hwy. Scope to include removal of existing striped median/pavement, installing raised concrete median island with drought tolerant landscaping and irri	Paramount Blvd. Median (Firestone Blvd. to Florence Ave.)	TBD	Sustainability	25-30	-	9/30/2017	5/31/2019	$ 1,710,000.00	$ -	$ 28,169.45
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Safety	ORIGINAL	Paramount Blvd. Median (Firestone Blvd. to Florence Ave.)	Construction of a raised landscaped median island on Paramount Blvd. between Firestone Blvd. and Florence Ave. The project consists of removing existing striped median/pavement, installing raised concrete median island, left-turn lanes, replacement of tra	Paramount Blvd. (Firestone Blvd. to Florence Ave.)	TBD	Sustainability	25-30	-	11/5/2017	10/1/2019	$ 1,740,000.00	$ -	$ 9,016.14
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Safety	ORIGINAL	South Downey Safe Routes to School Project	Construction of sidewalks and curb ramps, signage, replacement of striping, pavement markings, install vehicle speed feedback signs along the project limit and school safety education program	Blodgett Ave (Alameda St. to Donovan St.)	TBD	-	25-50	-	1/21/2018	2/1/2020	$ 516,000.00	$ -	$ 1,819.15
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Other	ORIGINAL	Lakewood/Rosemead Corridor Study	Multijurisdictional complete street study of the Lakewood Blvd. - Rosemead corridor within the Gateway Cities sub-region. Study will analyze multiple travel modes (i.e., transit, cycling, walking, vehicles, etc.) and enhancing connectivity among said mode	Lakewood Blvd from North City Limit to South City Limit	TBD	Complete Streets.Sustainability	99-99	-	11/1/2018	6/30/2019	$ 65,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Duarte	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	Traffic Control Devices	REMOVED	Huntington Drive Intersection Safety Improvements	Six intersections along the Huntington Drive Corridor are recommended for safety improvements. These improvements include equipment upgrades, lane configuration, additional traffic markings, signage, and signal timing compliance. Currently the City of Dua	All Intersections are Located in Duarte, California Huntington Drive and Mountain Avenue Huntington Drive and Buena Vista Street Huntington Drive and Highland Avenue Huntington Drive and Mount Olive Drive Huntington Drive and Las Lomas Road Huntington Drive and Encanto Parkway	No	Complete Streets	15-25	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	NEW	2018 Street Rehabilitation Project	The 2018 Street Rehabilitation Project will consist of sections of roadways to be cold milled and resurfaced along with section of roadways that will be slurry sealed. The preliminary Engineer's estimate for this work is $512,000. This project is partiall	Street Overlay – Estimated Useful Life 20-25 years Highland Avenue from Duarte Road to Central Avenue Mountain Avenue (half of street) from Meridian to Joella Street Santo Domino Avenue from Central Avenue to Huntington Drive Fairlee Avenue from Central Avenue to Maynard Drive Bloomdale Street from Mount Olive Drive to Crestfield Drive Francita Avenue from Royal Oaks Drive to end of cul-de-sac Slurry Seal – Estimated useful life 15-20 years Calle Martos from Calle Arda to Las Lomas Road Calle Adra from Huntington Drive to Calle Martos Calle Linares from Calle Martos to end of street Calle Malaga from Calle Martos to end of street Calle Villada Circle from Calla Arda to Calla Arda Bashor Street from Sino Avenue to Las Lomas Road Bashor Street from Vineyard Avenue to Sino Avenue Primav Avenue from Royal Oaks Drive to end of street	TBD	Sustainability	20-25	-	1/1/2019	5/31/2019	$ 512,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
El Monte	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Traffic Control Devices	ORIGINAL	Merced Ave - Garvey Ave to Rio Hondo Parkway Road diet (Traffic Calming)	Traffic Calming and Road Diet	Merced Ave from Garvey Ave to Rio Hondo Parkway	Yes	Climate Change.Complete Streets	5-15	-	1/7/2019	8/29/2019	$ 500,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Slurry Seal/Overlay Project Phase II - Mountain View Rd, Magnolia St, Parkway Dr and Fineview St	Roadway/street slurry seal, overlay and resurfacing project	Area encompassing Mountain View Rd, Magnolia St, Parkway Dr and Fineview St	Yes	Complete Streets	10-20	-	4/15/2019	9/26/2019	$ 3,425,942.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
El Segundo	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Local Street Rehab.	2" Grind and overlay in the more severely damaged areas and Slurry Seal in others.	2" Grind and overlay in the following streets: Mariposa Ave. (Nash to Douglas), California St. (Walnut to north end), Inidana St. (Maple Ave. to dead end), Center Street (Mariposa to Imperial). Slurry Seal the area bounded by Sheldon, Mariposa, Sepulveda, and El Segundo Blvd.	No	-	5-15	-	10/8/2018	11/30/2018	$ 1,200,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Gardena	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Local Road Maintenance 2018	Coldmill and overlay approx. 230,000 S.F. of local street pavement.	From Crenshaw Blvd to Vermont Ave. and from El Segundo Blvd to 182nd St.	TBD	-	5-20	-	7/1/2019	7/6/2020	$ -	$ -	$ -

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Glendale	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Doran Street Rehabilitation Project	Rehabilitation of Doran Street which includes grinding and resurfacing of the pavement using rubberized asphalt, reconstruction of damaged sidewalks, curbs, gutters and reconstruction/upgrade of ADA Accessible Curb Ramps where required.	Project is Located in the County of Los Angeles, City of Glendale, on Doran Street between Brand Boulevard and Adams Street. From: 34¿%09'16.9"N 118¿%15'17.5"W To: 34¿%09'12.1"N 118¿%14'30.8"W	Yes	Climate Change.Complete Streets.Sustainability.Technologies	15-20	02/13/2018	4/9/2018	11/2/2018	$ 2,800,000.00	$ -	$ 747,395.32
Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Glendora	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	ALLEY REHABILITATION	repave some of the badly deteriorated alleys	Alleys south of E Ada, north of Walnut Ave, ease of Glendora Avenue and west of S Wabash Ave.	No	-	15-20	-	-	-	$ -	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	ROUTE 66 FROM GRAND EAST 500 FT	Rehabilitate southern half of Route 66 pavement from Grand Ave to approx. 500 ft east.	Southern half of Route 66 pavement from Grand Ave to Vermont Ave.	No	-	15-20	-	-	-	$ -	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	PASADENA STREET IMPROVEMENTS FROM ADA TO RR	repave street segment due to deterioration from water leak patch repair , age, and after new water line installation.	Pasadena Street from Ada Ave to Railroad Tracks.	No	-	15-20	02/27/2018	3/19/2018	4/6/2018	$ -	$ 164,162.71	$ 164,162.71
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	GLENDORA FROM GLADSTONE TO JUANITA	This project will rehabilitate the pavement .	Glendora Ave from Gladstone St to Juanita Ave.	No	-	15-20	-	-	-	$ -	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	CLARADAY IMPROVEMENTS	This project will repair pavement and sidewalks from Bonnie Cove to the easterly cul-de-sac and Greer Ave from Claraday to Arrow Hwy.	Claraday from Bonnie Cove to the easterly cul-de-sac and Greer Ave from Claraday to Arrow Hwy	No	-	15-20	-	-	-	$ -	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	PARKING LOT REHABILITATION	This project will rehabilitate the pavement and add lighting to the large downtown City-owned parking lot.	Downtown Parking Lot between Vista Bonita Ave and Glendora Avenue, south of Moda Ave.	No	-	15-20	-	-	-	$ -	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Traffic Control Devices	REMOVED	TRAFFIC SIGNAL ENHANCEMENTS	upgrade traffic signal controllers and equipment at a few intersections throughout the City	Along Route 66.	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	LONE HILL IMPOVEMENTS PHASE 2	This project is for the design only for asphalt concrete resurfacing from Route 66 to Auto Center	Lone Hill Street from Route 66 to Auto Center Drive.	No	-	15-20	-	-	-	$ -	$ -	$ -

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Glendora	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	LORAINE AVE STREET IMPROVEMENTS	rehabilitate Loraine from Sierra Madre Ave to Mountain View Ave and concrete curb & gutter and sidewalk repair	Loraine Ave from Sierra Madre Ave to Mountain View Ave.	No	-	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	AUTO CENTER DR STREET IMPROVEMENTS	resurface from southbound 57 FWY onramp to Amelia Ave	Auto Center Drive from southbound 57 FWY onramp to Amelia Ave	No	-	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	AMELIA AVE STREET IMPROVEMENTS	Route 66 to Auto Center Dr; repair pavement, curb, gutter, and sidewalk	Amelia Avenue from Route 66 to Auto Center Drive.	No	-	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	LONE HILL STREET IMPROVEMENTS	rehabilitate roadway from Gladstone to San Dimas Wash	Lone Hill Street from Gladstone to San Dimas Wash	No	-	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Safety	NEW	SAN DIMAS WASH BRIDGE IMPROVEMENTS	This project is the design to bring the bridge up to current standards	San Dimas Wash and Lone Hill Avenue	No	-	10-15	-	10/1/2018	6/1/2020	$ 28,575.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Traffic Control Devices	ORIGINAL	FOOTHILL / BARRANCA LEFT TURN PHASING	This project will install protected left turn phasing for all legs of the Barranca/Foothill intersection	Barranca/Foothill intersection	No	-	10-15	06/12/2018	6/29/2018	12/21/2018	$ 26,680.00	$ -	$ 2,112.75
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Traffic Control Devices	ORIGINAL	CROSSWALK AT VALLEY CENTER AND GHS	Upgrade of existing lighted crosswalk due to failing in-pavement flashing lights and poor visibility of beacon	S Valley Center Avenue south of Foothill Blvd and north of Steffen St	No	-	10-15	-	7/2/2018	8/24/2018	$ 55,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Traffic Control Devices	REMOVED	FOOTHILL / OAK TREE CROSSWALK	install flashing beacon units at existing painted crosswalk on Foothill at Oak Tree Dr for safer pedestrian crossing	On Foothill Blvd at Oak Tree Drive	No	-	10-15	-	-	-	$ -	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Hawaiian Gardens	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street Improvement Proj FY 17/18 (10 street segments)	Remove and replace damaged pavement, curb, gutter, sidewalk; upgrade curb ramps to ADA compliance; replace broken alley intersection & add ADA access; install high visibility striping, pavement markings, crosswalks.	FY 17-18 Arline Ave (Civic Ctr Dr to 221st St), Elaine Ave (Civic Ctr Dr to 221st St), 223rd St (Norwalk Blvd E to Belshire Ave), Alley E of Norwalk (223rd St to Brittan Ave), Alley E of Norwalk (224th St to Brittain St), 215th St (Elaine Ave to Pioneer Blvd), 226th St (Norwalk Blvd to Norwalk Channel), FY 16-17 Juan Ave (221st to Carson) Devlin Ave (221st to Civic Ctr), 226th St (Norwalk to Belshire), Horst Ave (226th to 223rd), 215th (Norwalk to Belshire), Norwalk Blvd (Carson to Tilbury)	Yes	Sustainability	20-25	-	7/3/2017	6/30/2018	$ -	$ 894,089.23	$ 84,333.00

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Hawthorne	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hawthorne Blvd. Improvement Project Phase 3	Improve pedestrian and vehicular safety along Hawthorne Blvd., through upgrade of traffic and pedestrian signals and intersection safety lighting.	Hawthorne Blvd. between 111th Street and 126th Street.	Yes	Complete Streets.Sustainability	10-20	04/10/2018	5/14/2018	1/1/2019	$ 4,391,100.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	El Segundo Blvd. Improvement Project	Repave & replace asphalt pavement; replace & upgrade traffic signals and curb ramps.	El Segundo Blvd. between I-405 Freeway & Ramona Avenue.	Yes	Complete Streets.Sustainability	10-20	-	9/1/2019	7/1/2022	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Procurement/Operational Needs	Traffic Control Devices	ORIGINAL	Prairie Avenue Mobility Project	Upgrade traffic signal system at 10 intersections along Prairie Ave. Street widening at El Segundo Blvd. & Rosecrans Avenue.	Prairie Avenue between 118th Street and Marine Avenue.	Yes	Sustainability	10-20	-	11/1/2019	9/1/2022	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Procurement/Operational Needs	Traffic Control Devices	ORIGINAL	120th Street Traffic Signal Upgrade	Replace and upgrade traffic signals	120th Street between Prairie Ave. and Felton Ave.	Yes	Sustainability	10-15	-	10/1/2019	3/1/2022	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	Crenshaw Boulevard W/S from 135th Street to Rosecrans Avenue	Yes	Sustainability	10-20	-	10/1/2020	12/1/2026	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	El Segundo Boulevard from Hawthorne Blvd to Crenshaw Boulevard	Yes	Sustainability	10-20	03/27/2018	5/7/2018	12/1/2018	$ 6,248,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	Simms Avenue from 131st Street to El Segundo Boulevard	Yes	Sustainability	10-20	-	1/1/2021	12/1/2026	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Ongoing Maintenance (Per Attachment B)	Street, pothole and sidewalk repair and maintenance and traffic marking/signage	Menlo Ave between El Segundo and 120th St. 134th between Hawthorne and Prairie Ave 132nd between Prairie and Kornblum Ave Chadron between El Segundo and 131st Simms between El Segundo and 131st St 131st St between Chadron and Crenshaw Lemoli Ave between Rosecrans and 147th St 132nd St between Yukon and Kornblum Floorwood between 130th St and 132nd St Yukon Ave between 132nd St and El Segundo Kornblum Ave between 135th and 139th St 132nd St between Roselle and Prairie Doty between Imperial and 117th St. Menlo between Imperial and 116th St 118th St between Hawthorne and Inglewood 130th St between Roselle and Cordary Ave	Yes	Sustainability	5-20	-	10/1/2017	12/1/2026	$ 500,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Delivery	Local Streets and Roads Improvement - Project A	Repave & replace asphalt pavement on streets currently in poor condition.	118th Street from Prairie Avenue to 3834 W. 118th Street; 144th Place from Doty Avenue to West end; 147th Place from Prairie Avenue to Doty Avenue; Certain streets in the Ramona, Bodger Park & Holly Glen sections of Hawthorne.	Yes	Sustainability	10-20	08/08/2017	9/5/2017	1/23/2018	$ -	$ 2,042,088.75	$ 472,960.00
						ORIGINAL	*Local Streets Improvement Project*	*Repave & replace asphalt pavement on streets currently in poor condition.*	*118th Street from Prairie Avenue to 3834 W. 118th Street*									
						ORIGINAL	*Local Streets Improvement Project*	*Repave & replace asphalt pavement on streets currently in poor condition.*	*144th Place from Doty Avenue to West end*									
						ORIGINAL	*Local Streets Improvement Project*	*Repave & replace asphalt pavement on streets currently in poor condition.*	*147th Place from Prairie Avenue to Doty Avenue*									
						ORIGINAL	*Local Streets Improvement Project*	*Repave & replace asphalt pavement on streets currently in poor condition.*	*Certain streets in the Ramona, Bodger Park & Holly Glen sections of Hawthorne.*									

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Hawthorne	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Construction	Road Maintenance & Rehabilitation	23 Proposed Projects Grouped For Delivery	Future Local Streets and Roads Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	117th Street from Prairie Avenue to East end; Doty Avenue from Imperial Highway to 118th Street; Kornblum Avenue from 115th Street to 117th Street; Kornblum Avenue from 119th Street to 120th Street; Cerise Avenue from Rosecrans Avenue to City Limits; Cordary Avenue from 144th Street to Prairie Avenue; Lemoli Avenue from Rosecrans Avenue to 147th Street; Washington Avenue from City Limit to El Segundo Boulevard; 118th Place from Tahoe Avenue to Felton Avenue; 138th Place from Glasgow Place to Aviation; Atkinson Avenue to 116th Street to 119th Street; 131st Street from Chadron Avenue to Crenshaw Boulevard; 132nd Place from	Yes	Sustainability	10-20	-	1/1/2021	12/1/2026	$ -	$ -	$ -
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	117th Street from Prairie Avenue to East end									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	Doty Avenue from Imperial Highway to 118th Street									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	Kornblum Avenue from 115th Street to 117th Street									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	Kornblum Avenue from 119th Street to 120th Street									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	Cerise Avenue from Rosecrans Avenue to City Limits									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	Cordary Avenue from 144th Street to Prairie Avenue									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	Lemoli Avenue from Rosecrans Avenue to 147th Street									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	Washington Avenue from City Limit to El Segundo Boulevard									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	118th Place from Tahoe Avenue to Felton Avenue									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	138th Place from Glasgow Place to Aviation									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	Atkinson Avenue to 116th Street to 119th Street									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	131st Street from Chadron Avenue to Crenshaw Boulevard									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	132nd Place from Kornblum Avenue to Yukon Avenue									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	Doty Avenue from Rosecrans Avenue to 138th Street									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	Fordtel Avenue from Rosecrans Avenue to North end									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	Lisso Avenue from Kornblum Avenue to West end									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	Slayton Avenue from Cerise Avenue to West end									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	Freeman Avenue from 120th Street to El Segundo Boulevard									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	Freeman Avenue from Imperial Highway to 120th Street									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	Merlo Avenue from 120th Street to El Segundo Boulevard									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	Oxford Avenue from El Segundo Boulevard to 120th Street									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	Broadway Avenue from Hawthorne Boulevard to Inglewood Avenue									
						ORIGINAL	Local Streets Improvement Project	Repave & replace asphalt pavement on streets currently in poor condition.	Dalerose Avenue (Gale) from Imperial Highway to North end									
Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Hermosa Beach	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	24th Street Improvements	This project consists of resurfacing approximately 1,100 linear feet of 24th Street and will include the construction of curb and gutter as needed to correct drainage deficiencies, and the lowering of public utilities (by utility companies) to standard de	The project will take place on 24th Street from Valley Drive to Park Avenue.	Yes	Climate Change. Sustainability	10-20	-	-	-	$ -	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Complete Streets Components	REMOVED	Bike Friendly Street Improvements	This project proposes to implement Bicycle Friendly Street improvements as identified and prioritized in the South Bay Bicycle Master Plan. Emphasis will be placed on 27th Street, Ardmore Avenue, Valley Drive, and Pier Avenue to consider sharrow markings,	This project will take place on 27th Street, Ardmore Avenue, Valley Drive, and Pier Avenue.	Yes	Complete Streets.Sustainability	2-4	-	-	-	$ -	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street Improvements - Various Locations	This project proposes pavement rehabilitation of streets at various locations. The project will also address limited quantities of deteriorated concrete sidewalk, curb and gutter, curb ramps and drainage deficiencies.	The location of projects will be determined based on the recommendations of the Pavement Management Plan.	TBD	Complete Streets.Sustainability	10-20	-	10/1/2019	4/30/2020	$ 1,240,000.00	$ -	$ -
Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Hidden Hills	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Complete Streets Components	ORIGINAL	Long Valley Road/Valley Circle/US-101 On-Ramp Improvements	The improvement and construction of a right turn pocket on Valley Circle Boulevard; an additional traffic lane on the Long Valley Corridor ramp from Valley Circle Boulevard to Long Valley Road Intersection; ADA compliant sidewalk from Long Valley Road sec	Long Valley Road in between Valley Circle Boulevard, US-101 on-ramp and City of Hidden Hills gatehouse	TBD	Complete Streets.Sustainability	40-50	-	1/1/2019	10/31/2019	$ 3,700,000.00	$ -	$ -
Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Huntington Park	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS	Construction	Safety	REMOVED	Middleton Safe Routes to School	In May 2011, the Los Angeles County Department of Public Health PLACE (Policies For Livable, Active Communities and Environments) Program announced that the City of Huntington Park was one of five cities that would be the recipient of the Healthy Policies	The four proposed project locations are at the intersections of Gage Ave. at Santa Fe, Gage Ave at Middleton St., Gage Ave at Malabar St., and Zoe at Santa Fe Ave.	Yes	Complete Streets	15-20	03/21/2017	8/21/2017	12/21/2017	$ -	$ 367,715.00	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Safety	ORIGINAL	ATP Cycle II	This project is in Design and will be using RMRA funding in support of Construction which will include: On February 8, 2016 the City was awarded a $1,757,000 grant for the "Uncontrolled Crosswalk Pedestrian Safety Enhancement Project". The Project consis	1. Pacific Blvd/53rd St (North and South Leg) 2. Pacific Blvd/56th St (North Leg) 3. Pacific Blvd/57th St (North and South Leg) 4. Pacific Blvd/58th St (North and South Leg) 5. Pacific Blvd/South of Slauson Ave (Midblock) 6. Pacific Blvd/ South of Belgrave Ave (Midblock) 7. Pacific Blvd/ South of Randolph St (Midblock)	Yes	Complete Streets.Sustainability	10-20	01/17/2017	1/17/2017	12/31/2018	$ 1,965,000.00	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	ORIGINAL	Huntington Park Signal Synchronization	This project is in Design and will be using RMRA funding in support of Construction which will include: This project improves the operation and efficiency by synchronizing 10 signalized, Reconfiguration of traffic lanes to allow dual turning lanes at sp	1. Santa Fe Avenue/Randolph Street 2. Pacific Boulevard/Belgrave Avenue 3. Pacific Boulevard/Randolph Street 4. Pacific Boulevard/Clarendon Avenue 5. Pacific Boulevard/Zoe Avenue 6. Pacific Boulevard/Slauson Avenue	Yes	Complete Streets. Technologies	15-30	05/03/2018	5/3/2018	12/20/2018	$ 1,185,984.00	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	VARIOUS STREET IMPROVEMENT PROJECT FY 2018/2019	This project is in Design and will be using RMRA funding in support of Construction which will include: The Street Improvement project includes the repair of residential streets. Target Areas 1 and 2 are Code Enforcement areas of focus and thus will be	SATURN AVENUE (From Alameda St. to easterly city limit), MIDDLETON AVENUE (From Saturn Ave. to Gage Ave.), STATE STREET (From Florence Ave. to Randolph Ave.), PACIFIC AVENUE (From Florence Ave. to Slauson Avenue), ARBUTUS AVENUE (From Randolph Avenue to Belgrave Ave.) MAYWOOD AVENUE (From Randolph Avenue to Slauson Avenue), LOMA VISTA AVENUE (From Randolph Avenue to Slauson Avenue),	Yes	Sustainability	15-20	-	6/30/2018	3/15/2019	$ 3,059,000.00	$ -	$ -
Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Industry	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Arenth Avenue Reconstruction	Cold Mill Overlay, driveway approaches, improved hydrology pattern, ADA improvements, striping	Arenth Avenue from Puente Road to Nogales Street	No	-	15-25	-	1/1/2018	12/6/2019	$ 1,000,000.00	$ -	$ 2,642.66

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Inglewood	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Imperial Highway Improvement Project	1.5 Miles of street resurfacing and associated improvements including curb, gutter and sidewalk repairs and curb ramp construction as well as traffic and pedestrian safety improvements	Imperial Hwy from Van Ness to Prairie Ave	TBD	Sustainability	10-20	04/17/2018	8/13/2018	4/5/2019	$ 4,165,844.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	N. La Brea Avenue Improvements	1.15 Miles of Construction of Street reconstruction, curb, gutter and sidewalk repairs, ADA ramp upgrades and related activates	N. La Brea from Florence Blvd to 64 St	TBD	Sustainability	10-20	-	10/15/2018	5/31/2019	$ 4,995,091.20	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	South Prairie Improvement Project	1 Mile of Design and Construction of street resurfacing and associated improvements including curb, gutter and sidewalk repairs and curb ramp construction	S. Prairie Ave from Century Blvd to I-105 fwy	TBD	Sustainability	10-20	-	7/22/2019	4/30/2020	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Centinela Avenue Improvements	1.5 miles of design of street resurfacing, curb, gutter and sidewalk repairs, ADA ramp upgrades and related activates	Centinela from La Cienega to Florence	TBD	Sustainability	10-20	-	7/22/2019	4/30/2020	$ -	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Irwindale	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017/2018 Resurfacing Program	2" grind and overlay of AC pavement, Re-striping	Irwindale Ave, between Arrow Hwy and Cypress St	No	-	10-15	03/28/2018	5/29/2018	10/24/2018	$ 384,503.00	$ -	$ 5,322.11
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
La Canada Flintridge	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Street Resurfacing Program 17/18-1	SCOPE OF WORK. The work to be done consists of furnishing all labor, materials, equipment, tools, and incidentals as required by the Plans (Drawing Number 1122, Sheets 1 through 17), Specifications, and Contract Documents. The general items of work incl	Location 1 Ocean View Blvd Cross Street to Castle Road Location 2 San Gorgonio Road Ocean View Blvd to Castle Road Location 3 Earl Dr. Fairmount to Jarvis Ave. Location 4 Foothill Blvd. Verdugo Blvd. to Hill Location 5 Lanterman Lane Encinas Dr. to Cul-De-Sac Location 6 Oakwood Ave Foothill Blvd to Georgian Road Location 7 Paulette Place Gould Ave to Knight Way Location 8 Paradise Canyon Lane Paulette to Place to Cul-De-Sac Striping Plan Ocean view Blvd cross street to Castle Road	Yes	Sustainability	15-20	09/19/2017	10/1/2017	3/16/2018	$ -	$ 1,211,300.00	$ 120,103.32

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

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La Habra Heights	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	23 Proposed Projects Grouped For Delivery	FY 17/18 Street Improvement Project	Repave/Resurface Road	REPOSADO DR (AHUACATE RD to END); PAPAYA DR (944' N/O EAST RD to PINTO DR); REPOSADO DR (GREENVIEW DR to CITRON RD); AHUACATE RD (1185' N/O CHURCHHILL DR to REPOSADO DR); REPOSADO DR (CITRON RD to HILLSIDE CT); PAPAYA DR (EAST RD to 944' N/O EAST RD); REPOSADO DR (HACIENDA RD to CHANDOS LN); VALLE DR (1065' N/O EAST RD to AIROSO DR); AIROSO DR (SKYLINE DR to VALLE RD); REPOSADO DR (CHANDOS LN to GREENVIEW RD); AHUACATE RD (CHURCHILL RD to 1185' N/O CHURCHILL RD); REPOSADO DR (HILLSIDE CT to AHUACATE RD); CHURCHILL RD (AHUACATE RD to EAST RD); VALLE DR (EAST RD to 1065' N/O EAST RD)	TBD	-	10-20	-	10/8/2018	12/10/2018	$ -	$ -	$ -
						ORIGINAL	*REPOSADO DR*	*Repave/Resurface Road*	*REPOSADO DR (AHUACATE RD to END)*									
						ORIGINAL	*PAPAYA DR*	*Repave/Resurface Road*	*PAPAYA DR (944' N/O EAST RD to PINTO DR)*									
						ORIGINAL	*REPOSADO DR*	*Repave/Resurface Road*	*REPOSADO DR (GREENVIEW DR to CITRON RD)*									
						ORIGINAL	*AHUACATE RD*	*Repave/Resurface Road*	*AHUACATE RD (1185' N/O CHURCHHILL DR to REPOSADO DR)*									
						ORIGINAL	*REPOSADO DR*	*Repave/Resurface Road*	*REPOSADO DR (CITRON RD to HILLSIDE CT)*									
						ORIGINAL	*PAPAYA DR*	*Repave/Resurface Road*	*PAPAYA DR (EAST RD to 944' N/O EAST RD)*									
						ORIGINAL	*REPOSADO DR*	*Repave/Resurface Road*	*REPOSADO DR (HACIENDA RD to CHANDOS LN)*									
						ORIGINAL	*VALLE DR*	*Repave/Resurface Road*	*VALLE DR (1065' N/O EAST RD to AIROSO DR)*									
						ORIGINAL	*AIROSO DR*	*Repave/Resurface Road*	*AIROSO DR (SKYLINE DR to VALLE RD)*									
						ORIGINAL	*REPOSADO DR*	*Repave/Resurface Road*	*REPOSADO DR (CHANDOS LN to GREENVIEW RD)*									
						ORIGINAL	*AHUACATE RD*	*Repave/Resurface Road*	*AHUACATE RD (CHURCHILL RD to 1185' N/O CHURCHILL RD)*									
						ORIGINAL	*REPOSADO DR*	*Repave/Resurface Road*	*REPOSADO DR (HILLSIDE CT to AHUACATE RD)*									
						ORIGINAL	*CHURCHILL RD*	*Repave/Resurface Road*	*CHURCHILL RD (AHUACATE RD to EAST RD)*									
						ORIGINAL	*VALLE DR*	*Repave/Resurface Road*	*VALLE DR (EAST RD to 1065' N/O EAST RD)*									
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
La Mirada	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Traffic Control Devices	ORIGINAL	Alondra Bl/Phoebe Ave New Traffic Signal	Installation of a new traffic signal	Intersection of Alondra Boulevard and Phoebe Avenue	TBD	Sustainability	30-50	-	7/1/2018	6/30/2019	$ 425,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
La Puente	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Resurfacing of Local Streets	Grind and overlay of local residential streets	Radway St. (Prichard to Temple), Broadmoor Ave. (Prichard to Temple)	Yes	Sustainability.Technologies	25-30	-	3/25/2019	7/29/2019	$ 237,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
La Verne	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Wheeler Avenue Rehabilitation	Project will rehabilitate approximately 440,000 square feet of pavement surface using an Asphalt-Rubber Aggregate Membrane (ARAM) maintenance process. ARAM is a 3/8-inch rubberized-membrane comprised of both California scrap tire rubber and tires with a	Wheeler Avenue between Arrow Highway and Foothill Boulevard	Yes	Climate Change.Complete Streets.Sustainability	12-15	05/21/2018	5/22/2018	6/30/2018	$ -	$ 690,300.00	$ 152,921.00
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Lakewood	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hardscape Repair Project	Repair sidewalk, curb, and gutter within the public Rights of Way in the City of Lakewood.	"Approximately 2,400 documented locations within 22 grid sections in the city, the following is a list of streets of which multiple segments were improved throughout: Andy, Bonfair, Castana, Faculty, Hayter, Oliva, South, Whitewood, Ademmoor, Amos, Ashworth, Autry, Bellflower, Briercrest, Clark, Dunrubin, Eastbrook, Fidler, Lorelei, Pearce, Premiere, Rocket, Allington, Carpintery, Charlwood, Droxford, Edgefield, Fanwood, Faust, Reva, Snowden, Woodruff, Camerino, Candlewood, Clark @ South, Eckelson, Graywood, Pennswood, Sunfield, Wolfe, Bigelow (school), Fidler Mayfair Park, Hersholt, Montair, Pearce (Candlewood), Pearce (school), South St, South St (Edison), Candor, Canehill, Capetown, Carfax, Dashwood, Del Amo, Denmead, Fandwood, Gorewhite, Gondar, Iroquois, Iroquois, Josie, Knoxville, McKnight, Michelson, Sequoia, Szabo, Stowell, Turnpenrose	Yes	Complete Streets	25-50	06/20/2017	7/6/2017	6/30/2018	$ 440,000.00	$ 632,176.00	$ 399,955.78
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Downey Avenue Overlay Project	Overlay of street pavement.	Downey Avenue from Del Amo Blvd. to Countryclub Drive	TBD	Sustainability	15-25	-	9/2/2018	6/30/2019	$ 110,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Lancaster	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2015/2016 Pavement Management Program (Revive 25)	The 2015/16 PMP (Revive 25) is one of a series of projects to "revive" every lane mile within City limits by the year 2025. Revive 25 will maximize the life of all Lancaster roads by preventing road issue before they occur. This project includes street re	1. 20th St East (Ave K-8 to Ave L) 2. 20th St East (Ave J to Ave K) 3. East Ave J-8 (Rodin Ave to Challenger Way) 4. East Ave K (Division St to Challenger Way) 5. East Ave J-8 (Challenger Way to 20th St East) 6. 40th St West (Avenue L to Avenue K) 7. Avenue L (52nd St West to 55th St West)	Yes	Complete Streets.Sustainability	15-30	05/09/2017	6/5/2017	4/30/2018	$ -	$ 5,156,135.24	$ 727,494.73

*Project Detail Changed
**Project Expenditure Changed

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Lawndale	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Delivery	Alley Hawthorne Bvld Recon 163rd to 168th Street	Repave/resurface 0.05 miles of road. Replace 600 square feet of cross gutter. ; Repave/resurface 0.06 miles of road. Replace 600 square feet of cross gutter and 305 lf gutter.	163rd St to 164th St; 164th St to 165th St; 165th St to 166th St; 167th St to 168th St	No	-	20-28	-	12/3/2018	6/30/2019	$ 195,504.00	$ -	$ -
						ORIGINAL	*Alley Hawthorne*	*Repave/resurface 0.05 miles of road. Replace 600 square feet of cross gutter.*	*163rd St to 164th St*									
						ORIGINAL	*Alley Hawthorne*	*Repave/resurface 0.05 miles of road. Replace 600 square feet of cross gutter.*	*164th St to 165th St*									
						ORIGINAL	*Alley Hawthorne*	*Repave/resurface 0.05 miles of road. Replace 600 square feet of cross gutter.*	*165th St to 166th St*									
						ORIGINAL	*Alley Hawthorne*	*Repave/resurface 0.06 miles of road. Replace 600 square feet of cross gutter and 305 lf gutter.*	*167th St to 168th St*									
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Lomita	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	250th Street Roadway Rehabilitation	Roadway rehabilitation including street repair and resurfacing, PCC items including curb ramps and curb and gutter/sidewalk repair, and other roadway improvements	250th Street between Pennsylvania Avenue and Eshelman Avenue	No	-	10-20	-	8/6/2018	11/4/2018	$ 114,090.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Long Beach	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY18 Residential Street Repair, CD 3	Repave/resurface 0.6 mile of road.	6th Street from Manila Avenue to Havana Avenue Nieto Avenue from Broadway to Appian Way	TBD	Complete Streets.Sustainability	10-15	-	10/2/2017	9/30/2018	$ 1,396,985.40	$ -	$ 318,593.46
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	FY18 Residential Street Repair, CD 5	Repave/resurface 1.2 miles of road.	Hazelbrook Avenue From Harvey Way to Arbor Road; Roxanne Avenue from Los Santos Drive to El Paseo Street; Volk Street from Los Santos Drive to N End; Avila Street from Roxanne Avenue to East End; El Paseo Street from Roxanne Avenue to East End	TBD	Complete Streets.Sustainability	10-15	-	11/1/2017	9/30/2018	$ 1,419,795.40	$ -	$ 814,406.02
						ORIGINAL	*FY18 Residential Street Repair, CD 5*	*Repave/resurface 0.5 mile of road*	*Hazelbrook Ave between Harvey Way to Arbor Rd*									
						ORIGINAL	*FY18 Residential Street Repair, CD 5*	*Repave/resurface 0.5 mile of road*	*Roxanne Ave between Los Santos Dr to El Paseo St & Volk St between Los Santos Dr to N End*									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY18 Residential Street Repair, CD 9	Repave/resurface 0.5 mile of road	Harbor Avenue from Artesia Blvd to W 70th St Gale Avenue from Artesia Blvd to Cummings St	TBD	Complete Streets.Sustainability	10-15	-	12/1/2017	9/30/2018	$ 848,441.86	$ -	$ 713,002.26

*Project Detail Changed
**Project Expenditure Changed

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Los Angeles	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Complete Streets Components	REMOVED	Adams from Fairfax to Crenshaw	Complete Street Project involving 0.9 lane miles of resurfacing, and safety improvements. Input from the public and affected Council Office(s) will be used to determine specific safety improvements.	Adams from Fairfax to Crenshaw (Council District 10)	No	Complete Streets. Technologies	20-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Complete Streets Components	REMOVED	Alvarado from 6th to 7th	Complete Street Project involving safety improvements. Input from the public and affected Council Office(s) will be used to determine specific safety improvements. Input from the public and affected Council Office(s) will be used to determine specific safety Improvement	Alvarado from 6th to 7th (Council District 1)	No	Complete Streets. Technologies	20-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Complete Streets Components	REMOVED	Broadway from Century to MLK	Complete Street Project involving 3.7 lane miles of street reconstruction, 3.4 lane miles of resurfacing, and safety improvements. Input from the public and affected Council Office(s) will be used to determine specific safety improvements.	Broadway from Century to MLK (Council Districts 8, 9)	No	Complete Streets. Technologies	20-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Complete Streets Components	REMOVED	Figueroa from MLK to Imperial	Complete Street Project involving 9.5 lane miles of street reconstruction, 3.6 lane miles of resurfacing, and safety improvements. Input from the public and affected Council Office(s) will be used to determine specific safety Improvements.	Figueroa from MLK to Imperial (Council Districts 8, 9)	No	Complete Streets .Technologies	20-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Complete Streets Components	REMOVED	Hoover from Vernon to Manchester	Complete Street Project involving 1.3 lane miles of street reconstruction, 3.7 lane miles of resurfacing, and safety improvements. Input from the public and affected Council Office(s) will be used to determine specific safety improvements.	Hoover from Vernon to Manchester (Council Districts 8, 9)	No	Complete Streets .Technologies	20-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Complete Streets Components	REMOVED	N Broadway from Ave 18 to Mission	Complete Street Project involving 1.6 lane miles of street reconstruction, 3.3 lane miles of resurfacing and safety improvements. Input from the public and affected Council Office(s) will be used to determine specific safety improvements.	N. Broadway from Ave 18 to Mission (Council District 1)	No	Complete Streets .Technologies	20-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Complete Streets Components	REMOVED	Pico (east) from Western to Union	Complete Street Project involving 0.9 lane miles of street reconstruction, 0.6 lane miles of resurfacing, and safety improvements. Input from the public and affected Council Office(s) will be used to determine specific safety improvements.	Pico (east) from Western to Union (Council Districts 1, 10)	No	Complete Streets .Technologies	20-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Complete Streets Components	REMOVED	Sepulveda from Nordhoff to Rinaldi	Complete Street Project involving 12.4 lane miles of street reconstruction, 4.9 lane miles of resurfacing, and safety improvements. Input from the public and affected Council Office(s) will be used to determine specific safety improvements.	Sepulveda from Nordhoff to Rinaldi (Council District 7)	No	Complete Streets .Technologies	20-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Complete Streets Components	REMOVED	7th from Figueroa to Alameda	Complete Street Project involving 1.0 lane mile of street reconstruction, 0.4 lane miles of resurfacing, and safety improvements. Input from the public and affected Council Office(s) will be used to determine specific safety improvements.	7th from Figueroa to Alameda (Council District 14)	No	Complete Streets .Technologies	20-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Complete Streets Components	REMOVED	Western from Century to Washington	Complete Street Project involving 3.5 lane miles of street reconstruction, 4.6 lane miles of resurfacing, and safety improvements. Input from the public and affected Council Office(s) will be used to determine specific safety improvements.	Western from Century to Washington (Council Districts 8, 10)	No	Complete Streets .Technologies	20-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Complete Streets Components	REMOVED	6th Street from Rampart to Beaudry	Complete Street Project Involving 0.9 lane miles of resurfacing, and safety improvements. Input from the public and affected Council Office(s) will be used to determine specific safety improvements.	6th Street from Rampart to Beaudry (Council District 1)	No	Complete Streets .Technologies	20-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	ORIGINAL	Davies Way (2044) Bulkhead	The project will construct a bulkhead type retaining wall with new steel piles and precast concrete lagging to restore lateral support to the roadway and provide for pedestrian safety.	2044 Davies Way	No	-	20-30	03/01/2018	3/1/2018	12/31/2018	$ 686,230.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Safety	ORIGINAL	Verde Oak Drive (2252 N) Bulkhead	The project will construct a bulkhead type retaining wall with new steel piles and precast concrete lagging to restore lateral support to the roadway. The roadway has settled one to two feet over an 80 linear foot area.	2252 N. Verde Oak Drive	No	-	20-30	-	4/1/2018	4/30/2019	$ 374,540.00	$ -	$ 4,340.00
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Safety	ORIGINAL	Glendale Blvd/Silverlake Blvd Rockfall Mitigation	The project will install a wire mesh net to keep material from a failed slope from continuing to impact the public right of way. Sandstone debris up to four feet in diameter previously dosed the sidewalk and two lanes of traffic on the street.	Glendale Bl. And Silverlake Bl.	No	-	20-30	-	12/1/2018	7/31/2019	$ 34,546.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Safety	ORIGINAL	Tujunga/Strathern/Fair Street/Sidewalk Project	This project will repair the roadway bed and sidewalks along Tujunga, Strathern and Fair Streets.	Tujunga Ave. , Strathern St. and Fair St.	No	-	20-30	-	2/1/2019	4/30/2020	$ 300,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	ORIGINAL	Tunnel and Underpass lighting ImprovementProgram (TULIP)	This project will convert existing high intensity discharge lamps to LED's at approximately 100 tunnels and underpasses within the City. The new lighting will improve visibility and safety for motorists and pedestrians while reducing energy use.	Existing tunnels and underpasses throughout the City.	No	Sustainability.Technologies	15-15	-	2/1/2018	6/30/2019	$ 430,000.00	$ -	$ 257,505.92
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	NEW	Castellammare Bulkhead-Additional Scope	This project will restore lateral support to a hillside roadway by extending the bulkhead approximately 120 linear feet, adjacent to a 70 foot wide landslide, to ensure the safety of roadway users.	17434 Castellammare Dr.	No	-	20-30	-	6/1/2018	1/31/2019	$ 851,471.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Los Angeles County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Los Angeles	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Pre-Construction	Safety	NEW	Lower Grand Tunnel Lighting Improvement	This project will repair street lighting along the Lower Grand Tunnel by replacing existing high voltage series street lighting system with a low voltage system.	Lower Grand Ave. between General Thaddeus Kosciuskow Way and 4th St.	No	-	15-20	-	1/1/2017	10/31/2017	$ -	$ 978,000.00	$ 53,497.65
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	NEW	Lower Grand Tunnel Lighting Improvement	This project will repair street lighting along the Lower Grand Tunnel by replacing existing high voltage series street lighting system with a low voltage system.	Lower Grand Ave., between General Thaddeus Kosciuskow Way and 4th St.	No	-	15-20	-	5/1/2018	11/30/2018	$ 978,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	NEW	Western Ave. Streetscape (aka Western Ave. Expo Linkage Project)	To design and construct pedestrian and safety enhancements intended to increase the use of public transportation and create a link to the Metro Expo LRT Station at Western Ave and Exposition Blvd. This project includes: 64 street trees, 5 bus shelters, 2	Western Ave between Exposition Blvd. and Martin Luther King Jr. Blvd.	No	-	15-30	-	2/1/2018	5/31/2019	$ 181,000.00	$ -	$ 68,467.02
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	NEW	Sunset Blvd. Phase I, Remedial Slope Mitigation	This project repairs an unstable cut slope adjacent to Sunset Blvd, between Coronado Terrace and Waterloo, by constructing approximately 200 linear feet of shotcrete wall with soil-nail anchors.	Sunset Blvd between Coronado Terrace and Waterloo St.	No	-	20-30	-	4/1/2018	7/31/2019	$ 1,797,465.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	NEW	Vision Zero Corridor Project- Manchester Beautiful Streetscape Plan	This is to develop an expanded streetscape plan including Broadway from Manchester Blvd. to Imperial Highway.	Broadway from Manchester to Imperial Hwy	No	-	15-30	-	11/1/2017	6/30/2019	$ 189,755.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Procurement/Operational Needs	Safety	NEW	Vision Zero Corridors: Citywide	Procurement of materials, labor, and contracts to install safety improvements on various corridors Citywide.	Citywide- in the Valley, West LA, South LA, East LA, and the Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority need and resources throughout the year.	No	-	1-3	-	1/1/2018	1/31/2020	$ 2,000,000.00	$ -	$ 480,448.52
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Safety	NEW	Vision Zero Corridors: Anaheim	Contract work to install safety improvements on Anaheim St.	Anaheim St. between Henry Ford Ave. to Wilmington	No	-	1-3	-	1/1/2018	6/30/2018	$ -	$ 48,706.15	$ 48,706.15
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Procurement/Operational Needs	Safety	NEW	Vision Zero Traffic Signals: Citywide	Procurement of materials to install safety improvement at various traffic signal locations Citywide.	Citywide- in the Valley, West LA, South LA, East LA, and the Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority need and resources throughout the year.	No	-	15-20	-	1/1/2018	1/31/2020	$ 1,000,000.00	$ -	$ 76,164.04
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Safety	NEW	Vision Zero Traffic Signals: Florence	Install safety improvements on Florence Ave., Pico Blvd, and Burbank Blvd.	Florence Ave from Raymond Ave. to Normandie Ave., Pico Blvd and Alfred St., Burbank Blvd. and Fulcher St.	No	-	15-20	-	5/1/2018	6/30/2018	$ -	$ 20,496.10	$ 20,496.10
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Safety	NEW	Vision Zero Traffic Signals: Alvarado St., Alvarado Terrace, Hoover St.	Install safety improvements at the intersection of Alvarado St, Alvarado Terrace, and Hoover St.	Alvarado St, Alvarado Terrace, and Hoover St.	No	-	15-20	-	1/1/2018	4/30/2018	$ -	$ 68,480.30	$ 68,480.30
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	ORIGINAL	Avalon from San Pedro to 120th	Complete Street Project involving 3.9 lane miles of street reconstruction, 5.3 lane miles of resurfacing, and safety improvements. The project will include a street reconfiguration to one lane each way with a center lane for turning, fully protected bike	Avalon from San Pedro to 120th (Council Districts 8, 9, 15)	No	-	20-30	-	12/1/2017	4/30/2019	$ 9,981,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Complete Streets Components	ORIGINAL	Avalon from San Pedro to 120th	Complete Street Project involving 3.9 lane miles of street reconstruction, 5.3 lane miles of resurfacing, and safety improvements. The project will include a street reconfiguration to one lane each way with a center lane for turning, fully protected bike	Avalon from San Pedro to 120th (Council Districts 8, 9, 15)	No	-	20-30	-	4/1/2019	9/30/2020	$ 9,981,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	ORIGINAL	Main (south) from MLK to Imperial	Complete Street Project involving 3.1 lane miles of asphalt street reconstruction, 2.3 lane miles of concrete street reconstruction, 4.9 lane miles of asphalt resurfacing, and safety improvements. The project will include speed feedback signs, leading ped	Main (south) from MLK to Imperial (Council Districts 8, 9)	No	-	20-30	-	11/1/2017	12/31/2018	$ 7,078,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Complete Streets Components	ORIGINAL	Main (south) from MLK to Imperial	Complete Street Project involving 3.1 lane miles of asphalt street reconstruction, 2.3 lane miles of concrete street reconstruction, 4.9 lane miles of asphalt resurfacing, and safety improvements. The project will include speed feedback signs, leading ped	Main (south) from MLK to Imperial (Council Districts 8, 9)	No	-	20-30	-	1/1/2019	6/30/2020	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	ORIGINAL	Reseda from Parthenia to Victory	Complete Street Project involving 6.2 lane miles of street reconstruction, 6.2 lane miles of resurfacing and safety improvements. The project will include crosswalk installation or upgrades, striping modifications, curb extensions, signal phasing and timi	Reseda from Parthenia to Victory (Council District 3,12)	No	-	20-30	-	12/1/2017	4/30/2019	$ 12,841,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Complete Streets Components	ORIGINAL	Reseda from Parthenia to Victory	Complete Street Project involving 6.2 lane miles of street reconstruction, 6.2 lane miles of resurfacing and safety improvements. The project will include crosswalk installation or upgrades, striping modifications, curb extensions, signal phasing and timi	Reseda from Parthenia to Victory (Council District 3,12)	No	-	20-30	-	5/1/2019	7/31/2020	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	ORIGINAL	Roscoe from the 405 Freeway to Woodman	Complete Street Project involving 3.4 lane miles of street reconstruction, and safety improvements. The project will include speed feedback signs, leading pedestrian intervals, protected left turns, traffic signals and crosswalk upgrades.	Roscoe from the 405 Freeway to Woodman (Council Districts 6)	No	-	20-30	-	11/1/2017	7/30/2018	$ 5,361,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Complete Streets Components	ORIGINAL	Roscoe from the 405 Freeway to Woodman	Complete Street Project involving 3.4 lane miles of street reconstruction, and safety improvements. The project will include speed feedback signs, leading pedestrian intervals, protected left turns, traffic signals and crosswalk upgrades.	Roscoe from the 405 Freeway to Woodman (Council Districts 6)	No	-	20-30	-	8/1/2018	7/30/2019	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	ORIGINAL	Temple from Beverly to Beaudry	Complete Street Project involving 2.9 lane miles of street reconstruction, 1.3 lane miles of resurfacing, and safety improvements. The project will include speed feedback signs, leading pedestrian intervals, protected left turns, signal timing upgrades, n	Temple from Beverly to Beaudry (Council Districts 1, 13)	No	-	20-30	-	12/1/2017	9/30/2018	$ 5,963,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Complete Streets Components	ORIGINAL	Temple from Beverly to Beaudry	Complete Street Project involving 2.9 lane miles of street reconstruction, 1.3 lane miles of resurfacing, and safety improvements. The project will include speed feedback signs, leading pedestrian intervals, protected left turns, signal timing upgrades, n	Temple from Beverly to Beaudry (Council Districts 1, 13)	No	-	20-30	-	9/1/2018	7/30/2019	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Local Streets and Roads
Los Angeles County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Los Angeles	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	ORIGINAL	Venice (east) from Arlington to Figueroa	Complete Street Project involving 6.8 lane miles of street reconstruction, 1.6 lane miles of resurfacing, and safety Improvements. The project will include leading pedestrian intervals, adding RRFB to crosswalks, protected left turns, and new traffic sign	Venice (east) from Arlington to Figueroa (Council Districts 1, 9, 10)	No	-	20-30	-	11/1/2017	7/31/2018	$ 9,163,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Complete Streets Components	ORIGINAL	Venice (east) from Arlington to Figueroa	Complete Street Project involving 6.8 lane miles of street reconstruction, 1.6 lane miles of resurfacing, and safety Improvements. The project will include leading pedestrian intervals, adding RRFB to crosswalks, protected left turns, and new traffic sign	Venice (east) from Arlington to Figueroa (Council Districts 1, 9, 10)	No	-	20-30	-	8/1/2018	12/31/2019	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Complete Streets Components	ORIGINAL	Re-Imagine Ventura Blvd Streetscape Improvements	This project will begin with a study is to assess the feasibility of implementing new parking elements such as diagonal parking along Ventura Boulevard between Royer and Sale Avenue. This was accomplished by evaluating potential impacts to parking, roadwa	Ventura Bl, between Royer and Sale Ave.	No	-	20-30	-	10/1/2018	9/30/2019	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Construction	Complete Streets Components	ORIGINAL	Re-Imagine Ventura Blvd Streetscape Improvements	This project will begin with a study is to assess the feasibility of implementing new parking elements such as diagonal parking along Ventura Boulevard between Royer and Sale Avenue. This was accomplished by evaluating potential impacts to parking, roadwa	Ventura Bl, between Royer and Sale Ave.	No	-	20-30	-	10/1/2019	10/30/2020	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Safety	NEW	Vision Zero Corridors: Broadway	Install safety improvements on Broadway, from 58th to 79th.	Broadway from 58th St. to 79th St.	No	-	1-3	-	1/1/2018	2/28/2018	$ -	$ 7,951.55	$ 7,951.55
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Concrete Streets	Repair of failed concrete streets.	Citywide- in the Valley, West LA, South LA, East LA, and the Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority need and resources throughout the year.	No	-	35-40	-	7/1/2018	6/30/2019	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Safety	NEW	Vision Zero Traffic Signals: Bureau of Street Lighting	Install safety improvements.	Citywide- in the Valley, West LA, South LA, East LA, and the Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority need and resources throughout the year.	No	-	5-10	-	7/1/2018	6/30/2019	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	NEW	Street Reconstruction/Vision Zero Design	Design activities for Complete Street Projects in the Valley, West LA, South LA, East LA and the Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority need and resources throughout the year.	Citywide- in the Valley, West LA, South LA, East LA, and the Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority need and resources throughout the year.	No	-	20-25	-	12/1/2017	4/30/2019	$ 1,500,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Procurement/Operational Needs	Complete Streets Components	NEW	Street Reconstruction/Vision Zero Equipment	Purchase of large equipment items for Street Reconstruction or Vision Zero projects.	Citywide- in the Valley, West LA, South LA, East LA, and the Central City. Specific locations have yet to be finalized. Equipment will be deployed for street reconstruction and vision zero projects. Specific locations have yet to be finalized.	No	-	5-10	-	3/1/2018	12/31/2018	$ 2,896,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Lynwood	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Duncan Ave.	Rehabilitation of street pavement, damaged curbs and gutters, driveway approaches, sidewalks, wheelchair ramps, pavement striping and signage.	Duncan Ave. from Imperial Hwy. to Beechwood Avenue	TBD	Sustainability	20-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	NEW	Wright Road	Rehabilitation of street pavement. Removal and reconstruction of PCC concrete driveway, PCC sidewalk, PCC curb ramp, and 6" PCC curb and gutter. Includes traffic striping and markings, adjustment of manhole cover to grade, etc.	Wright Road from Fernwood Avenue to Duncan Avenue. (Carry Over Project)	TBD	-	20-30	-	7/1/2017	6/30/2019	$ 1,259,856.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Malibu	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Street Maintenance	This project consists of the reconstruction and maintenance of approximately 686,106 square feet of City streets.	Major maintenance to be performed on the following streets: Paseo Portola Street, Rambla Orienta Street, Paseo Hidalgo Street, Calle Del Barco, and Seaboard Road. Minor maintenance to be performed in the Carbon Canyon, Las Flores and Big Rock neighborhoods.	TBD	Complete Streets.Sustainability	10-20	-	11/5/2018	11/30/2018	$ 654,979.86	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Manhattan Beach	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Manhattan Avenue/Highland Avenue Street Improvement Project	Pavement resurfacing and curb ramp improvements along Highland Avenue between 1st Street and 10th Street and Manhattan Avenue between 1st Street and 8th Street. The resurfacing work will fully utilize rubberized asphalt (2.5-inch thick) cap that is made	Highland Avenue between 1st Street and 10th Street and Manhattan Avenue between 1st Street and 8th Street - Manhattan Beach, CA	Yes	Climate Change.Complete Streets.Sustainability	12-15	01/16/2018	2/20/2018	5/25/2018	$ -	$ 1,040,000.00	$ 207,943.00
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Maywood	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	53rd Street	Grind & Overlay	Carmelita Ave to Corona Ave	Yes	Sustainability	5-10	-	10/30/2018	1/30/2019	$ 1,500,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	NEW	Annual Slurry Seal Project	Slurry Seal various streets throughout the City to extend pavement life	various locations throughout the City	Yes	Sustainability	5-7	04/18/2018	5/15/2018	6/29/2018	$ -	$ 277,000.00	$ 164,161.33
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	57th Street	Grind & Overlay	Pine Ave to Atlantic Blvd	Yes	Sustainability	5-10	-	10/30/2018	1/30/2019	$ 1,500,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	60th Street	Grind & Overlay	King Ave to Atlantic Blvd	Yes	Sustainability	5-10	-	10/30/2018	1/30/2019	$ 1,500,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Monrovia	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Procurement/Operational Needs	Safety	ORIGINAL	Old Town Striping Improvements	Restriping of traffic lanes, crosswalks, markers, and legends in Old Town Monrovia. Process includes removal of existing, layout of new, and application of two coats of roadway striping paint.	Myrtle Ave between Huntington Drive and Foothill Blvd. Includes the side streets of Primrose Ave to the West, Ivy Ave to the East, and all cross streets between Walnut Ave to the South and Palm Ave to the North.	No	-	5-5	-	9/5/2017	9/28/2017	$ -	$ 21,121.21	$ 21,121.21
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Procurement/Operational Needs	Safety	ORIGINAL	Bicycle Master Plan Implementation	Installation of roadway striping and signage to delineate the City of Monrovia's Class II and Class III bicycle routes.	Along all Class I and Class II bicycle routes as outlined in the City of Monrovia's Bicycle Master Plan	Yes	Complete Streets	5-15	-	8/2/2017	10/19/2017	$ -	$ 76,012.61	$ 76,012.61
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Procurement/Operational Needs	Safety	ORIGINAL	School Zone Striping Improvements	Replacement of all traffic markings in designated school zones, including painting and signage.	In and around all school zones related to twelve school sites within Monrovia Unified School District	No	-	5-15	-	7/1/2017	7/25/2017	$ -	$ 20,202.79	$ 20,202.79
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Procurement/Operational Needs	Safety	ORIGINAL	Station Square/Gold Line Area Striping Improvements	Restriping of all traffic lanes, crosswalks, markers, and legends in and around the Station Square/METRO Gold Line area.	In and around the Station Square Area, which is bound by Evergreen Ave to the north, Duarte Rd to the south, Magnolia Ave to the west, and California Ave to the East	No	-	5-5	-	9/14/2017	10/24/2017	$ -	$ 29,351.29	$ 29,351.29
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Safety	ORIGINAL	Foothill Blvd Traffic Sign Replacement	Upgrade/replacement of all traffic signs along Foothill Blvd.	Along Foothill Blvd, from the west City limit (5th Ave) to mountain Ave	No	-	15-15	-	7/1/2018	6/30/2019	$ 36,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Montebello	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Montebello Blvd ATP Project	Perform various pavement improvements (incl. dedicated bike lanes, new pedestrian sidewalks/lighting, rehabilitate existing AC pavement, update ADA facilities, replace existing damaged public concrete improvements, upgrade traffic signals and replace pave	The project is located in northerly Montebello. Montebello Blvd is a major arterial street.	Yes	Complete Streets.Sustainability	15-20	-	1/1/2018	12/31/2018	$ 300,000.00	$ -	$ 278,090.25

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Monterey Park	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Various Street Rehabilitation	A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.	Chandler Av from Harding Av to Garvey Av	Yes	Complete Streets.Sustainability	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Various Street Rehabilitation	A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.	College View Dr from Ridgecrest St to Valley Vista Dr	Yes	Complete Streets.Sustainability	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Various Street Rehabilitation	A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.	Copa Way from Casuda Canyon Dr to End	Yes	Complete Streets.Sustainability	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Various Street Rehabilitation	A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.	Crest Vista Dr from Brightwood St to Wandering Dr	Yes	Complete Streets.Sustainability	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Various Street Rehabilitation	A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.	De Lafuente St from Sevilla St to Cadiz St	Yes	Complete Streets.Sustainability	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Various Street Rehabilitation	A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.	Kingsford St from Cadiz St to Harding Av	Yes	Complete Streets.Sustainability	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Various Street Rehabilitation	A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.	Keller St from Garfield Av to Kempton Av	Yes	Complete Streets.Sustainability	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Various Street Rehabilitation	A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.	Moore Av from Newmark Av to Garvey Av	Yes	Complete Streets.Sustainability	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Various Street Rehabilitation	A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.	Mcpherrin Av from Avondale Av to Emerson Av	Yes	Complete Streets.Sustainability	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Various Street Rehabilitation	A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.	Woods Av from Cesar Chavez Av to Floral Dr	Yes	Complete Streets.Sustainability	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Various Street Rehabilitation	A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.	Woods Av from Dorner Dr to South City Limit	Yes	Complete Streets.Sustainability	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Various Street Rehabilitation	A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.	Fulton Av from Kempton Av (S) to Kempton Av (N)	Yes	Complete Streets.Sustainability	15-20	-	3/4/2019	5/3/2019	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	13 Proposed Projects Grouped For Delivery	2018-2019 Various Street Resurfacing	A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.	Fulton Av from Kempton Av (S) to Kempton Av (N); Vancouver Av from Cesar Chavez Av to Floral Dr; Schoolside Av from 1st St to Cesar Chavez Av; Crest Vista Dr from Wandering St to Crest Way; De Lafuente St from Cadiz St to Harding Av; Wilcox Av (1) from Pomona Dr to Aldergate Sr; Wilcox Av (2) from Keller St to El Repetto Dr; Keller St from Kempton Av to Fulton Av; Mabel Av from Marguerita Av to Atlantic Av; Marguerita Av from Newmark Av to Garvey Av (W); Mooney Dr from Orange Av to City Limit East; Moore Av from Harding Av to Garvey Av; Mcpherrin Av from Emerson Av to Hellman Av	Yes	Complete Streets.Sustainability	15-20	-	3/4/2019	5/3/2019	$ -	$ -	$ -
						ORIGINAL	*Various Street Rehabilitation*	*A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.*	*Fulton Av from Kempton Av (S) to Kempton Av (N)*									
						ORIGINAL	*Various Street Rehabilitation*	*A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.*	*Vancouver Av from Cesar Chavez Av to Floral Dr*									
						ORIGINAL	*Various Street Rehabilitation*	*A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.*	*Schoolside Av from 1st St to Cesar Chavez Av*									
						ORIGINAL	*Various Street Rehabilitation*	*A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.*	*Crest Vista Dr from Wandering St to Crest Way*									
						ORIGINAL	*Various Street Rehabilitation*	*A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.*	*De Lafuente St from Cadiz St to Harding Av*									
						ORIGINAL	*Various Street Rehabilitation*	*A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.*	*Wilcox Av (1) from Pomona Dr to Aldergate Sr*									
						ORIGINAL	*Various Street Rehabilitation*	*A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.*	*Wilcox Av (2) from Keller St to El Repetto Dr*									
						ORIGINAL	*Various Street Rehabilitation*	*A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.*	*Keller St from Kempton Av to Fulton Av*									
						ORIGINAL	*Various Street Rehabilitation*	*A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.*	*Mabel Av from Marguerita Av to Atlantic Av*									
						ORIGINAL	*Various Street Rehabilitation*	*A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.*	*Marguerita Av from Newmark Av to Garvey Av (W)*									
						ORIGINAL	*Various Street Rehabilitation*	*A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.*	*Mooney Dr from Orange Av to City Limit East*									
						ORIGINAL	*Various Street Rehabilitation*	*A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.*	*Moore Av from Harding Av to Garvey Av*									
						ORIGINAL	*Various Street Rehabilitation*	*A combination of localized pavement repairs, rubberized asphalt overlay construction, and slurry seal coat application as identified in the City's Pavement Management Study.*	*Mcpherrin Av from Emerson Av to Hellman Av*									

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Los Angeles County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Norwalk	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Local Streets Rehabilitation	Proposed construction work will involve approximately 3.8 linear miles of repaving among 21 of our City's local streets, including curb and gutter repairs, sidewalk repairs, slotted cross gutters replacement and installation of accessibility ramps at int	Street Locations: Longworth Ave. (From Adoree St. to Carne St.); Gridley Rd. (From Ratliffe St. to Carne St.); Graystone Ave. (From Adoree St. Carne St.); Carne St. (From Fairford Ave. to Orr & Day Rd.); Orr & Day Rd. (From Ratliffe St. to Imperial Hwy.); Harvest Ave. (From Ratliffe St. to Carne St.); Adoree St. (From Fairford Ave. to Longworth); Adoree St. (From Harvest St. to Cul-de-Sac); Borson St. (From Harvest St. to Cul-de-Sac);	No	-	10-15	-	4/1/2018	2/28/2019	$ 1,935,000.00	$ -	$ 4,502.42
						ORIGINAL	*Local Streets Rehabilitation*	*Proposed construction work will involve approximately 3.6 linear miles of repaving among 21 of our City's local streets, including curb and gutter repairs, sidewalk repairs, slotted cross gutters replacement and installation of accessibility ramps at intersection corners.*	*Street Locations: Longworth Ave. (From Adoree St. to Carne St.); Gridley Rd. (From Ratliffe St. to Carne St.); Graystone Ave. (From Adoree St. Carne St.); Carne St. (From Fairford Ave. to Orr & Day Rd.); Orr & Day Rd. (From Ratliffe St. to Imperial Hwy.); Harvest Ave. (From Ratliffe St. to Carne St.); Adoree St. (From Fairford Ave. to Longworth); Adoree St. (From Harvest*									
						ORIGINAL	*Local Streets Rehabilitation*	*Proposed work will involve the design of the repaving of a 1/4 mile segment of Orr & Day Road*	*Orr&Day Rd. (From Vista Verde to Imperial Hwy.)*									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Local Streets Rehabilitation	Proposed work will involve the design of the repaving of a 1/2 mile segment of 162nd Street.	162nd Street (From Clarkdale Ave. to Norwalk Blvd.)	No	-	10-15	-	11/1/2018	6/30/2019	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Local Streets Rehabilitation	Proposed work will involve the design of the repaving of a 1/4 mile segment of Sproul Street	Sproul St. (From Esmond Ave. to Belmart Ave.)	No	-	10-15	-	11/1/2018	6/30/2019	$ -	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Palmdale	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017-18 Arterial Overlay/Arterial Reconstruction Projects	Approximately 800,000 square feet of arterial roads within the City of Palmdale that need either an overlay and/or reconstruction	Arterial streets throughout the City	Yes	Sustainability	10-20	-	7/1/2018	10/30/2019	$ 3,674,190.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017-18 Cape Seal/Slurry Seal Projects	Approximately 1,200,000 square feet of local streets within the City of Palmdale that need either a capeseal and/or slurry seal	Local streets throughout the City	Yes	Sustainability	5-8	-	7/1/2018	10/30/2019	$ 3,674,190.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017-18 Overlay Projects	Approximately 2,000,000 square feet of local streets within the City of Palmdale that need an overlay	Local streets throughout the City	Yes	Sustainability	10-12	-	7/1/2018	10/30/2019	$ 3,674,190.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Palos Verdes Estates	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017-2018 Street Resurfacing	This project is in Design and will be using RMRA funding in support of Construction which includes: Grind and overlay roadway pavement with rubberized asphalt. CalRecycle Grant applied for due to use of recycled tires in asphalt mix to be used and to cov	North and Southside of Palos Verdes Drive West From Via Coronel/Cloydon Road to South City Limit; Via Carillo From Palos Verdes Drive West to Paseo Lunado; Tpburn Road From Via Anacapa to Via Pacheco.	No	-	10-20	-	7/1/2019	9/30/2019	$ -	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Paramount	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Resurfacing of Arterial Street	Grind and overlay of Arterial Street	Alondra Blvd frpm Gundry Avenue to Hunsaker Avenue	Yes	Sustainability,Technologies	20-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Road Maintenance & Rehabilitation	NEW	Resurfacing of Neighborhood Streets	This project is in Design and will be using RMRA funding in support of Construction which includes: Grind and overlay of Neighborhood Streets	San Juan Street from Orange Avenue to San Jose Avenue and San Miguel Street from Orange Ave to Dills Park	TBD	Sustainability,Technologies	25-30	-	1/14/2019	7/8/2019	$ 1,700,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Resurfacing of Neighborhood Streets	This project is in Design and will be using RMRA funding in support of Construction which will include: Grind and overlay of Neighborhood Streets	San Juan Street from Orange Avenue to San Jose Avenue and San Miguel Street from Orange Ave to Dills Park	TBD	Sustainability,Technologies	25-30	-	1/14/2019	7/18/2019	$ 1,700,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Pasadena	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Orange Grove Boulevard Resurfacing	This project will resurface 1.3 miles of Orange Grove Boulevard from Lincoln Ave. to Lake Ave. utilizing the cold-in-place recycling paving method. Improvements will also include appurtenant concrete curb, gutter, curb ramp, striping and utility adjustme	Orange Grove Blvd. from Lincoln Ave. to Lake Ave.	Yes	Complete Streets,Sustainability	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Resurfacing and Slurry Seal FY 2017 - 2019	Pre-Constrution/Design for this project that will resurface 1.7 miles of Pasadena streets utilizing rubberized asphalt was completed.	Nine locations: Cypress Ave from Cypress Way to Brake St; Elizabeth St from El Molino Ave to Catalina Ave; Gordon Ter from Waverly Dr to Bellevue Dr; Grandview St from Raymond Ave to Garfield Ave; Las Lunas St from Palo Vede to Sinaloa Ave; Pine Bluff Dr From Rivera Dr to Riviera Circle; sierra Bonita Ln from Sierra Bonita Ave to East End; Sunnylane Ave	Yes	Sustainability	15-15	-	11/1/2017	6/30/2018	$ 858,650.00	$ 187,345.70	$ 187,345.70
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Pico Rivera	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Telegraph Road Resurfacing Project	Street Overlay Improvement	From Passons Blvd to East City Limits; From Manzanar Avenue to West City Limits	Yes	Complete Streets,Sustainability	10-20	-	8/1/2019	4/30/2020	$ 4,645,115.00	$ -	$ -
						ORIGINAL	*Telegraph Road Resurfacing Project*	*Street Overlay Improvement*	*From Passons Blvd to East City Limits*									
						ORIGINAL	*Telegraph Road Resurfacing Project*	*Street Overlay Improvement*	*From Manzanar Avenue to West City Limits*									

*Project Detail Changed
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Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Los Angeles County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Pomona	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street Preservation-Local Citywide (FY17-18) Project No. 428-68558	This project is in design and will be using RMRA funding in support of Construction which will include: Street Preservation of local streets Citywide, according to pavement management program, focused primary on slurry seals, cape seals, and thin overlays	The project is in designs and streets have yet to be finalized.	TBD	Complete Streets	2-12	-	9/17/2018	1/16/2019	$ 2,879,417.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Other	ORIGINAL	Public Works - Work Order System	Purchase and implementation of a centralized work order tracking system for maintenance and repair requests, and completion of said work for road, lighting, traffic signals and signage, and storm drain system; provide for an overall centralized database f	Abbey Lane, Abbot Street, Acacia Street, Academy Avenue, Adobe Lane, Adams Street, Airshire Lane, Alameda Street, Albert Avenue, Albona Place, Alcott Avenue, Alldama Avenue, Alder Street, Alderberry Lane, Aldis Street, Alicante Street, Alicia Court, Aliso Street, Alpline Street, Alta Drive, Alta Mira Place, AltaVista Drive, Altura Court, Alvarado Street,Amer Oaks Court, Amberson Street, American Avenue, Anderwood Court, Angela Street, Ann Arbor Avenue, Annandale Way, Anne Place, Appian Way, Appleton Way, Aralia Drive, Arboleda Way, Arbor Way, Arcana Court, Archwood Drive, Armour Street, Arrow Highway, Arroyo Avenue, Arroyo Drive, Arroyo Park Drive, Artesia Street, Arthur Avenue, Aruba Court, Asbury Avenue, Ashbrook Lane, Ashfield Avenue, Ashport Street, Aspen Lane, Aston Avenue. Atlantic ASteet, Augusta Street, Auto Center Drive, Avalon Avenue, Avenidas Rancheros, Azalea Drive, Bainbridge Street, Balboa Street, Baldwin Avenue, Bable View	TBD	Technologies	10-15	-	1/1/2019	6/30/2019	$ 1,020,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Conversion of an existing City truck to include an asphalt material bed	Funding will provide for the replacement of a crane on an existing Tree Trunk Removal Truck with an Asphalt Material Bed. This will allow Public Works Street Crews to carry asphalt for the fixing of potholes and patchwork more efficiently.	Abbey Lane, Abbot Street, Acacia Street, Academy Avenue, Adobe Lane, Adams Street, Airshire Lane, Alameda Street, Albert Avenue, Albona Place, Alcott Avenue, Alldama Avenue, Alder Street, Alderberry Lane, Aldis Street, Alicante Street, Alicia Court, Aliso Street, Alpline Street, Alta Drive, Alta Mira Place, AltaVista Drive, Altura Court, Alvarado Street,Amer Oaks Court, Amberson Street, American Avenue, Anderwood Court, Angela Street, Ann Arbor Avenue, Annandale Way, Anne Place, Appian Way, Appleton Way, Aralia Drive, Arboleda Way, Arbor Way, Arcana Court, Archwood Drive, Armour Street, Arrow Highway, Arroyo Avenue, Arroyo Drive, Arroyo Park Drive, Artesia Street, Arthur Avenue, Aruba Court, Asbury Avenue, Ashbrook Lane, Ashfield Avenue, Ashport Street, Aspen Lane, Aston Avenue. Atlantic ASteet, Augusta Street, Auto Center	No	-	10-15	-	7/1/2018	10/30/2018	$ 92,699.74	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Safety	REMOVED	Safety Training and Equipment for Field Crews	To provide safety equipment for field crews who are inspecting and providing maintenance for City streets.	Citywide	No	-	2-2	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	GPS Tracking System	GPS tracking system for field crews within the Traffic Signal and Lighting Division to be able to identify and track service locations in real time.	Citywide	Yes	Technologies	5-6	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Contract Landscape Maintenance	Provide for landscape maintenance to medians and tree wells, to include pest control, debris and trash removal, tree maintenance, lifting of trees as necessary, sucker removal, trimming of shrubs and ground cover, watering and irrigation, backflow certifi	Garey Avenue from Aliso Street to Foothill Boulevard	No	Complete Streets	1-1	-	7/1/2017	6/30/2018	$ -	$ 13,957.31	$ 13,957.31
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	OTHER (NON-RMRA) FUNDS		Road Maintenance & Rehabilitation	REMOVED	Contract Landscape Maintenance	Provide for landscape maintenance of sloped areas at on- and off-ramps. Work will include weed control, pest control, debris and trash removal, tree maintenance, as necessary, trimming of shrubs and ground cover, watering and irrigation. Maintenance is co	SR-71/Mission Blvd.	No	-	1-1	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Contracted Asphalt and Concrete Repair Services	Contracted Asphalt and Concrete Repair Services to supplement existing field crews and provide asphalt repairs to include potholes, patchwork repairs where broken asphalt and other areas require service and repair on an as-needed basis. Typical locations	Towne Avenue and Pasadena Street	Yes	Complete Streets	1-10	-	5/21/2018	5/30/2018	$ -	$ 15,670.00	$ 15,670.00
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Rancho Palos Verdes	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Arterial Rehabilitation Project - Crest Road East	Repave/Resurface 1 mile of roadway with asphalt rubber pavement, pedestrian enhancements and pavement striping.	Crest Road East from Palos Verdes Drive East to 500 feet north of Ganado Drive	No	-	18-22	-	7/3/2017	12/22/2017	$ -	$ 2,000,000.00	$ 243,000.00
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Redondo Beach	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	North Redondo Beach Commercial Streets	The project will resurface the commercial streets in north Redondo Beach including Santa Fe, Space Park Drive, and Doolittle. Curbs and gutters will be repaired and replaced as necessary. (Adopted CIP, pg. 22)	The project will resurface the commercial streets in north Redondo Beach including Santa Fe, Space Park Drive, and Doolittle. Curbs and gutters will be repaired and replaced as necessary. (Adopted CIP, pg. 22)	TBD	Sustainability	20-30	-	6/12/2018	12/28/2018	$ 1,060,000.00	$ -	$ 4,934.71
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Rolling Hills Estates	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017-18 Street Resurfacing Project	Resurface 2.93 lane miles of road	Silver Spur (s/s City limit to 150' N/Kingspine); Deerhill Drive, Harbor Sight Drive, Spinning Wheel Lane and Sweetgrass Drive	Yes	Sustainability	25-30	12/12/2017	3/12/2018	6/8/2018	$ -	$ 1,152,963.97	$ 45,579.00
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Rosemead	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Walnut Grove Resurfacing Project	The Project consists in ARHM pavement overlay, sidewalk replacement, striping, curb ramp installation, tree planting and appurtenances.	From Northerly City Limit to Valley Boulevard.	Yes	Climate Change.Complete Streets.Sustainability.Technologies	10-15	-	5/1/2019	10/31/2019	$ 1,100,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
San Dimas	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Rennell Ave Et Al	Rehabilitation, resurfacing and restoration of speed bumps. The repair work will also include upgrade/replacement of the ADA accessible ramps, minor curb, gutter, sidewalk panels and striping.	Rennell Ave from Arrow Hwy to Juanita Ave including adjacent short cul-de-sac	No	-	15-20	-	4/1/2019	6/30/2019	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Covina Blvd Rehab	Project will use Full Depth Reclamation technology up to 15" deep and overlaid with asphalt concrete. Repair and reconstruction work will include upgrade/replacement of ADA accessible ramps, minor curbs, gutter, sidewalk panels and striping.	Covina Blvd Arrow Hwy to 57 Fwy	No	-	15-20	-	4/1/2020	6/30/2020	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Avenida Entrada Rehab	Rehabilitate existing street by use of Full Depth Reclamation technology up to 15" deep and overlay asphalt concrete base and cap. Will also include upgrade/replacement of ADA accessible ramps, minor curbs, gutter, sidewalk panels and striping.	Avenuda Entrada Via Verde to Avenida Ladera	No	-	15-20	-	4/1/2019	6/30/2019	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Eaton Road Et Al Project	Rehabilitation, resurfacing and restoration of existing street. The repair work will also include upgrade/replacement of the ADA accessible ramps, minor curb, gutter, sidewalk panels and striping.	Southwest corner of Arrow Hwy and Lone Hill	No	-	15-20	-	4/1/2022	6/30/2022	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Arrow Highway Rehab	Rehabilitation, resurfacing and restoration of existing street. The repair work will also include upgrade/replacement of the ADA accessible ramps, minor curb, gutter, sidewalk panels and striping.	Arrow Highway City Limit to City Limit	No	-	15-20	-	4/1/2024	6/30/2024	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Bonita Ave Corridor	Rehabilitate existing street by use of Full Depth Reclamation technology up to 15" deep and overlay asphalt concrete base and cap. Will also include upgrade/replacement of ADA accessible ramps, minor curbs, gutter, sidewalk panels and striping.	Bonita Ave from San Dimas Ave to eastern City Limits	No	-	20-25	-	4/1/2023	6/30/2023	$ -	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
San Fernando*	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Residential Street Resurfacing Project	Resurfacing of approximately 6,400 linear feet of roadway including: sidewalk, curb/gutter, driveway approach, striping and miscellaneous concrete work	Library Street from Orange Grove Avenue to N. Macsay Avenue, N. Huntington Street from Fourth Street to Fifth Street, Fernoyre Street from Fourth Street to Fifth Street, N. Workman Street from Fourth Street to Library Street, Harding Avenue from First Street to Fifth Street, Harps Street from First Street to Fourth Street, Second Street from Alexander Street to Harding Avenue, Third Street from Alexander Street to Harding Avenue, Newton Street from Fourth Street to DeSarmo Street *	Yes	Climate Change.Complete Streets.Sustainability	15-25	-	1/8/2018	6/18/2018	$ -	$ 985,605.26	$ 8,825.38
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
San Gabriel	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road Maintenance and Rehabilitation	The scope of work includes of resurfacing local street pavement, including removing and replacing existing curb ramps in order to comply with ADA standards.	San Marino Ave. (Longden to Las Tunas Dr.), Warner Lane (San Marino to west terminus), Oak Lane (San Marino to west terminus), Broadway (Mission Dr. to Junipero Serra), Alanmay (Broadway to Live Oak), Cresta Avenue (Las Tunas to Hermosa), Earle Street (Las Tunas to Elm), and Mission Dr. (Las Tunas to Sycamore)	TBD	Sustainability.Technologies	10-15	-	11/15/2018	3/30/2019	$ 1,800,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
San Marino	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	St Rehab Pgm Cycle 1 Yr 2	Resurface local streets pursuant to 2016 PMP Year 2	30-street segments citywide	TBD	Sustainability.Technologies	20-20	-	7/1/2018	6/30/2019	$ 1,500,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Del Mar Av Pvmt Rehab	Resurface major arterial street	Del Mar Av from city limits to Huntington Dr	TBD	Sustainability.Technologies	20-20	-	7/1/2018	6/30/2019	$ 2,500,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Huntington Dr Pvmt Rehab	Resurface major arterial street	Huntington Dr WB Virginia Rd to city limits	TBD	Sustainability.Technologies	20-20	-	7/1/2018	6/30/2019	$ 1,500,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Santa Clarita	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017-2018 Overlay & Slurry Seal Program	The Annual Overlay & Slurry Seal Program reflects the City's commitment to roadway infrastructure by resurfacing streets in need of attention.	This is a Citywide project. Specific roadway segments typically include arterial and residential streets in the four communities of Santa Clarita: Canyon Country, Newhall, Saugus, and Valencia. Streets identified in the City's Five-Year Pavement Preservation Program will be selected during the design process.	Yes	Climate Change.Complete Streets.Sustainability.Technologies	3-15	05/22/2018	6/11/2018	4/30/2019	$ 11,106,056.00	$ -	$ 323,167.00
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Santa Fe Springs	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Greenleaf Avenue Street Rehabilitation	The project consisted of removing and replacing two (2) miles the existing asphalt surface, installing four new (4) ADA ramps, removing and replacing approximately 200 segments of sidewalk, 100 segments on each side running north and south, and installing	Between Telegraph Road & Los Nietos Road	Yes	Complete Streets	15-20	-	1/2/2018	3/16/2018	$ -	$ 1,211,600.00	$ 107,177.14
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Santa Monica	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Citywide Annual Paving Project	Improvements made through the Annual Paving and Sidewalk Repair Project to maintain the City's streets	Various blocks/segments of 7th Street, 17th Street, 23rd Street, 16th Street , Broadway Ave, Cloverfield Blvd, Lincoln Blvd , Stanford Street, and San Vicente Blvd, all within the City of Santa Monica.	No	-	7-25	-	1/8/2019	2/1/2020	$ 1,900,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Sierra Madre	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY 2017-18 Street Rehabilitation Project	Reconstruction, grind and cap, crack seal and slurry seal, curb and gutter, sidewalks, handicap ramps, stripping	Michillinda Ave. - SM Blvd. to Fairview; Auburn Ave. - Grandview to Alegria; W. Grandview Ave. - Auburn to Alegria; W. Highland Ave. - Hermosa to Lima ; Fairview Ave. - Cresvale to Sierra Keys; N. Mt Trail Ave. - Grandview to Alegria; E. Montecito Ave. - Baldwin to Mt Trail; Manzanita Ave. - Hermosa to Lima; W. Laurel Ave. - Hermosa to Sunnyside; S. Hermosa Ave. - SM Blvd. to Orange Grove	Yes	Complete Streets.Sustainability	7-20	05/21/2018	5/22/2018	6/30/2018	$ -	$ 1,032,850.00	$ 62,013.10

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Signal Hill	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Road Maintenance & Rehabilitation	29 Proposed Projects Grouped For Delivery	Pavement Management	Slurry Seal; Cape Seal	Myrtle Avenue (1/2 Street); 33RD TO N. CITY LIMITS; LEWIS AVENUE 32ND TO N. CITY LIMITS; LEMON AVENUE S. CITY LIMITS TO NEVADA ST.; CERRITOS ; S. CITY LIMITS TO BURNETT ST.; LEMON AVENUE 32ND TO N. CITY LIMITS; BRAYTON AVENUE (1/2 STREET) 33RD TO N. CITY LIMITS; GUNDRY AVENUE 33RD TO N. CITY LIMITS; FALCON AVENUE 33RD TO N.	No	-	5-7	-	7/1/2018	6/30/2019	$ -	$ -	$ -
						ORIGINAL	Pavement Management	Slurry Seal	Myrtle Avenue (1/2 Street); 33RD TO N. CITY LIMITS									
						ORIGINAL	Pavement Management	Slurry Seal	LEWIS AVENUE 32ND TO N. CITY LIMITS									
						ORIGINAL	Pavement Management	Slurry Seal	LEMON AVENUE S. CITY LIMITS TO NEVADA ST.									
						ORIGINAL	Pavement Management	Slurry Seal	CERRITOS S. CITY LIMITS TO BURNETT ST.									
						ORIGINAL	Pavement Management	Slurry Seal	LEMON AVENUE 32ND TO N. CITY LIMITS									
						ORIGINAL	Pavement Management	Slurry Seal	BRAYTON AVENUE (1/2 STREET) 33RD TO N. CITY LIMITS									
						ORIGINAL	Pavement Management	Slurry Seal	GUNDRY AVENUE 33RD TO N. CITY LIMITS									
						ORIGINAL	Pavement Management	Slurry Seal	FALCON AVENUE 33RD TO N. CITY LIMITS									
						ORIGINAL	Pavement Management	Slurry Seal	WALNUT AVENUE 32ND (CITY LIMIT) TO N. CITY LIMITS									
						ORIGINAL	Pavement Management	Slurry Seal	33RD ST. CALIFRONIA AVENUE TO WALNUT AVENUE									
						ORIGINAL	Pavement Management	Slurry Seal	32ND ST. CALIFORNIA AVENUE TO ORANGE AVENUE									
						ORIGINAL	Pavement Management	Slurry Seal	29TH ST. W. CITY LIMITS TO OLIVE AVENUE									
						ORIGINAL	Pavement Management	Slurry Seal	COLUMBIA ST. W. CITY LIMITS TO E. LIMIT									
						ORIGINAL	Pavement Management	Slurry Seal	PATERSON W. CITY LIMITS TO E. LIMIT									
						ORIGINAL	Pavement Management	Slurry Seal	WALTON ST. LIME AVE TO MYRTLE ST.									
						ORIGINAL	Pavement Management	Slurry Seal	VERNON ST. W. CITY LIMITS TO CALIFORNIA AVENUE									
						ORIGINAL	Pavement Management	Slurry Seal	25TH ST. W. CITY LIMITS TO CALIFORNIA AVENUE									
						ORIGINAL	Pavement Management	Slurry Seal	LEWIS AVENUE S. CITY LIMITS TO BURNETT ST.									
						ORIGINAL	Pavement Management	Slurry Seal	23RD ST. LEMON AVENUE TO CERRITOS									
						ORIGINAL	Pavement Management	Slurry Seal	DAWSON AVENUE WILLOW TO 28TH ST.									
						ORIGINAL	Pavement Management	Slurry Seal	21ST ST. CHERRY TO TEMPLE									
						ORIGINAL	Pavement Management	Cape Seal	ALLIANCE ST. ALLEY TO ORANGE									
						ORIGINAL	Pavement Management	Cape Seal	BURNETT ST. ORANGE TO WALNUT									
						ORIGINAL	Pavement Management	Cape Seal	BURNETT ST. ROSE AVENUE TO CHERRY									
						ORIGINAL	Pavement Management	Cape Seal	CRESTON AVENUE WALNUT TO TERMINES									
						ORIGINAL	Pavement Management	Cape Seal	JESSE NELSON CIRCLE HILL ST. TO TERMINES									
						ORIGINAL	Pavement Management	Cape Seal	GAVIOTA AVENUE ALAMITOS AVENUE TO HILL ST.									
						ORIGINAL	Pavement Management	Cape Seal	CRESCENT ST. ROSE TO GARDENA									
						ORIGINAL	Pavement Management	Cape Seal	20TH ST. FREEMAN TO OBISPO									
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Spring Street Overlay	Restore paved road surfaces to add structural capacity, riding comfort and skid resistance which add to the road's safety.	SPRING STREET ATLANTIC TO JUNIPERO	Yes	Complete Streets	25-30	-	7/1/2019	6/30/2021	$ -	$ -	$ -
Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
South El Monte	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Alesia St	This project includes removal of 8" asphalt and base and construction of 4" asphalt over 4" base. Area square footage is 22,000 sqft	Alesia St. from e/s Adelia Ave. to w/s Potrero Ave.	Yes	Complete Streets	10-15	-	10/22/2018	12/31/2018	$ 220,000.00	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Chico Ave.	This project includes grinding of 2" existing asphalt, install 2" A.C. overlay and install new striping	Chico Ave. - from n/s Rush St. to s/s Fern Ave.;	Yes	Complete Streets	10-15	-	8/5/2019	11/4/2019	$ 270,000.00	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Elliot Ave	This project includes grinding of 2" existing asphalt, install 2" A.C. overlay and install new striping	Elliott Ave. - s/s from Santa Anita Ave. e/s to 460' east.	Yes	Complete Streets	10-15	-	10/7/2019	1/6/2020	$ 220,000.00	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Floradale Ave.	This project includes grinding of 2" existing asphalt, install 2" A.C. overlay and install new striping	Floradale Ave. - 1800 blk. n/o Thienes Ave.	Yes	Complete Streets	10-15	-	3/9/2020	6/15/2020	$ 175,000.00	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Granada Ave.	This project includes street seal coating over existing AC Pavement, crack sealing, and new striping	Granada Ave. - from n/s Weaver Ave. to s/s Klingerman Ave.	Yes	Complete Streets	5-7	-	4/6/2020	7/20/2020	$ 240,000.00	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Lashbrook Ave.	This project includes grinding of 2" existing asphalt, install 2" A.C. overlay and install new striping	Lashbrook Ave. - from 600ft. s/o Garvey Ave. to s/s Garvey	Yes	Complete Streets	10-15	-	9/21/2020	12/21/2020	$ 190,000.00	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Klingerman Ave.	This project includes grinding of 2" existing asphalt, install 2" A.C. overlay and install new striping	Klingerman Ave. - from 650' w/o Potrero Ave. to w/s Potrero	Yes	Complete Streets	10-15	-	8/17/2020	12/14/2020	$ 230,000.00	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Various Streets	Pothole repairs and sidewalk repairs	Various streets	Yes	Complete Streets	10-15	-	5/6/2019	9/23/2019	$ 40,000.00	$ -	$ -
Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
South Gate	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Complete Streets Components	ORIGINAL	City Sidewalk Improvement Project Phase V	The Sidewalk Improvement will maintain pedestrian safety a priority. Under this project, over 650 locations of damaged sidewalk, curb, gutters and access ramp around the City will be repaired to remove any potential tripping hazards.	Citywide/Multiple Locations	Yes	Complete Streets	30-50	06/12/2018	6/30/2018	9/17/2018	$ 686,538.00	$ -	$ -
Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
South Pasadena	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Grevelia Street	Street and highway pavement maintenance; rehabilitation, installation, construction, and reconstruction of necessary associated facilities such as drainage and traffic control devices; and safety projects to reduce fatalities.	Grevelia Street from Fair Oaks to Stratford Avenue.	TBD	Climate Change.Complete Streets.Sustainability.Technologies	15-20	09/20/2017	1/22/2018	9/19/2018	$ 369,000.00	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Monterey Road	Street and highway pavement maintenance; rehabilitation, installation, construction, and reconstruction of necessary associated facilities such as drainage and traffic control devices; and safety projects to reduce fatalities.	Monterey Road from Via Del Rey to Pasadena Avenue	TBD	Climate Change.Complete Street.sSustainability.Technologies	15-20	02/07/2018	4/4/2018	9/19/2018	$ 759,083.00	$ -	$ -
Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Torrance	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Sidewalk Repair for Handicap Accessibility (Preconstruction)	RMRA funds were used to pay for staff time in preparing construction documents. This included quantifying the repairs needed and preparing the plans and specifications.	Old Torrance neighborhood bounded by Torrance Blvd, Western Ave, Plaza del Amo, and Martina Ave / Watson Ave / Cota Ave.	TBD	Complete Streets	25-50	-	2/19/2018	5/26/2018	$ 108,552.00	$ 425,000.00	$ 85,000.00
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	NEW	Sidewalk Repair for Handicap Accessibility (Construction)	Localized repairs of damaged sidewalk, curb and gutter and curb ramps to increase pedestrian mobility.	Old Torrance neighborhood bounded by Torrance Blvd, Western Ave, Plaza del Amo, and Martina Ave / Watson Ave / Cota Ave.	Yes	Complete Streets	25-50	-	5/28/2018	3/29/2019	$ 2,843,606.00	$ -	$ 56,240.42

*Project Detail Changed
**Project Expenditure Changed

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Vernon	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Procurement/Operational Needs	Traffic Control Devices	ORIGINAL	Signs Replacement Program	Traffic signs replacement program to comply with the CAMUTCD's Maintaining Minimum Retroreflectivity standards	Section 3 of the Sign Replacement Program. Northern boundary line between Santa Fe Avenue and Soto Street to Vernon Avenue. Soto Street to east side of Santa Fe Avenue including all streets within Section 3 - 26th Street, 27th Street, 28th Street, 30th Street, 37th Street, Seville Avenue, Jewel Avenue, Minerva Street, and Harriett Street (see attached Map).	Yes	Technologies	10-15	-	7/10/2017	11/13/2017	$ -	$ 20,425.20	$ 1,224.65
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Walnut	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds		Road Maintenance & Rehabilitation	REMOVED	Amar Road Resurfacing	Provides for the rehabilitation of the pavement using full depth reclamation-cement stabilized treated base.	Amar Road from Country Hollow to Creekside Drive	No	Complete Street.Sustainability	20-35	-	-	-	$ -	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
West Covina	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Residential Streets Rehab	Rehabilitation of pavement, replacement of damaged curb, gutter and sidewalks, retrofitting of access ramps, signing and striping.	Maintenance Zones 11 and 12	TBD	Sustainability	10-20	-	6/1/2019	9/1/2019	$ -	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
West Hollywood	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Paving project FY 2017-2018	Grind and Overlay 2-inches of Asphalt Concrete, repair curb gutter and sidewalk, place new striping, adjust manhole covers, and other misc. improvements.	Formosa Ave, Greenacre Ave, Vista St, Spaulding Ave, Genesee Ave, Stanley Ave, Gardner Ave, Flores St, and Kings Rd.	TBD	Climate Change. Sustainability.Technologies	15-20	-	3/4/2019	6/28/2019	$ 206,195.04	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	ORIGINAL	Annual Concrete Sidewalks Repair Project	Reconstruct broken and damaged concrete sidewalks, curbs, gutters, driveway aprons, and access ramps to meet ADA requirements. These repairs improve pedestrian safety.	Holloway Dr, Palm Ave, Harrat St, Willoughby Ave, Sweetzer Ave, Dicks St, Dorrington Ave, and others citywide.	Yes	Sustainability	5-10	04/02/2018	4/18/2018	12/21/2018	$ 600,000.00	$ -	$ 210,252.58
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Westlake Village	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Joint City Pavement Rehabilitation Project	The Project will improve residential and arterial streets and extend their useful life through a variety of pavement improvements. The SB-1/RMRA portion of the work will be ARHM Overlay	The SB-1/RMRA will fund most of the Denver Springs Drive, Kirsten Lee Drive, and Grandifolia Drive work within the larger Joint City Pavement Rehabilitation Program.	No	-	15-25	09/11/2017	12/13/2017	5/8/2018	$ -	$ 1,543,944.00	$ 49,044.49
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Whittier	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lashburn Street Asphalt Pavement Rehabilitation	Cold mill & asphalt overlay of existing local residential roadway.	Lashburn Street from First Avenue to east of Maybrook Avenue	TBD	-	15-25	-	2/1/2019	5/31/2019	$ 199,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pounds Avenue Asphalt Pavement Rehabilitation	Cold mill & asphalt overlay of existing local residential roadway.	Pounds Avenue from north of Lashburn Street to south of Lashburn Street	TBD	-	15-25	-	2/1/2019	5/31/2019	$ 100,135.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Newcomb Avenue - Design	Cold mill & asphalt overlay of existing local residential roadway, sidewalk repair and installation of ADA access ramps.	Newcomb Avenue from north of Citrustree Road to Leffingwell Road	TBD	Complete Streets	15-20	04/24/2018	5/1/2018	10/30/2018	$ 22,941.00	$ -	$ 8,727.54
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Newcomb Avenue - Construction	Cold mill & asphalt overlay of existing local residential roadway, sidewalk repair and installation of ADA access ramps.	Newcomb Avenue from north of Citrustree Road to Leffingwell Road	Yes	Complete Streets.Sustainability	15-20	-	11/1/2018	1/31/2019	$ 191,272.46	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Temple City	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIED OVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Rosemead Boulevard Resurfacing	resurfacing of about 2 miles of major arterial street with slurry seal	Rosemead Boulevard from northern city boundary (just north of Califia Street) to southern city boundary (railroad grade separation south of Pentland Street)	No	-	5-10	-	11/1/2018	12/31/2018	$ 312,000.00	$ -	$ -

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**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Los Angeles County	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	East Irwindale - Newburgh St, ET AL. - Design	Pavement preservation (micro-milling, scrub seal, slurry seal) of 5.4 miles of residential roads, parkway improvements, curb ramp upgrade	East Irwindale community	Yes	Sustainability	7-7	-	9/18/2017	9/30/2018	$ 1,500,000.00	$ -	$ 251,627.18
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	East Los Angeles - Whiteside St, et al. - Design	Reconstruct 5.1 miles of residential roads, parkway improvements, curb ramp upgrade	East Los Angeles community bounded by Interstate 10, City of Los Angeles, and Indiana Street, and Woods Avenue from State Route 60 and Pomona Boulevard	Yes	Sustainability	20-20	-	10/17/2017	9/30/2021	$ 5,950,000.00	$ -	$ 564,552.88
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	South San Jose Hills - La Seda, ET AL. - Design	The primary objective of this project is to preserve 5 miles of residential roads. The project will be constructed in two phases. Phase 1 will include pavement preparation and all concrete related works including installation of any missing sidewalks. Pha	South San Jose Hills community bounded by Giano Avenue, City of West Covina, La Seda Road, and Valley Boulevard	Yes	Sustainability	7-7	-	9/18/2017	12/31/2019	$ 1,906,000.00	$ -	$ 8,204.56
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Ladera Heights - Centinela Av, ET AL. - Design	Reconstruct 1.2 miles of roadway, parkway improvements, curb ramp upgrade	Ladera Heights community - West Centinela Ave from Green Valley Cir to La Tijera Blvd. and South Centinela Ave from Jefferson Blvd to Compton Creek.	Yes	Sustainability	20-20	-	8/8/2017	12/31/2021	$ 7,200,000.00	$ -	$ 141,041.31
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	West Carson - New Hampshire Av, ET AL. Phase I Design	Pavement preservation (micro-milling, scrub seal, slurry seal) of 10.5 miles of residential roads, parkway improvements, curb ramp upgrade	West Carson community bounded by City of Carson, Carson Street, City of Los Angeles	Yes	Sustainability	7-7	-	10/13/2017	6/30/2019	$ 2,717,000.00	$ -	$ 159,449.35
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Windsor Hills - 59th St, ET AL. - Reconstruction Design	Reconstruct 2.2 miles of residential roads, parkway improvements, curb ramp upgrade	Windsor Hills community bounded by La Cienega Boulevard, Slauson Avenue, Fairfax Avenue, and City of Los Angeles	Yes	Sustainability	20-20	-	8/18/2017	6/30/2021	$ 3,072,000.00	$ -	$ 418,482.18
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Windsor Hills - 59th St, ET AL. - Pavement Preservation Construction	Pavement preservation (micro-milling, scrub seal, slurry seal) of 3.0 miles of residential roads, parkway improvements, curb ramp upgrade	Windsor Hills community bounded by La Cienega Boulevard, Stocker Street, Overhill Drive, Slauson Avenue, Buckler Avenue, and City of Los Angeles	Yes	Sustainability	7-7	-	7/27/2016	7/17/2017	$ -	$ 1,204,217.66	$ 1,204,217.66
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Santa Monica Mountains - Mulholland Hwy and Stokes Canyon Rd, ET AL. Construction	Resurface pavement and add guardrail end treatment	Santa Monica Mountains near Calabasas and Malibu	Yes	Sustainability	20-20	03/19/2018	1/9/2018	12/31/2018	$ 7,400,000.00	$ -	$ 137,740.12
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hacienda Heights - Garo St, ET AL. - Design	Reconstruct 5.7 miles of residential roads, parkway improvements, curb ramps upgrade	Hacienda Heights bounded by State Route 60, Stimson Avenue, Halliburton Road, and Fieldgate Avenue	Yes	Sustainability	20-20	-	3/13/2013	5/11/2020	$ 5,700,000.00	$ -	$ 187,066.66
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hacienda Heights - Leticia Dr, ET AL. - Design	Reconstruct 11.4 miles of residential roads, parkway improvements, curb ramps upgrade	Hacienda Heights bounded by Los Altos Drive, Hacienda Boulevard, Colima Road, Camino Del Sur, and Vallecito Drive	No	-	20-20	-	10/2/2017	6/3/2020	$ 8,482,000.00	$ -	$ 179,302.80
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Long Beach Island - Harco St, ET AL. - Design	Reconstruct 3.5 miles of residential roads, parkway improvements, curb ramps upgrade	Unincorporated area surrounded by City of Long Beach between Woodruff and Palo Verde Avenues	Yes	Sustainability	20-20	-	8/18/2017	6/30/2020	$ 3,968,000.00	$ -	$ 492,302.17
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Stamy Road et al - Design	Pavement preservation (micro-milling, scrub seal, slurry seal) of 5.2 miles of residential roads, parkway improvements, curb ramp upgrade	South Whittier - Sunshine Acres bounded by Mulberry Drive, La Mirada Boulevard, Lefflingwell Road, and Scott Avenue	Yes	Sustainability	7-7	-	10/13/2017	8/1/2018	$ 110,000.00	$ -	$ 69,882.02
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Stamy Road et al - Construction	Pavement preservation (micro-milling, scrub seal, slurry seal) of 5.2 miles of residential roads, parkway improvements, curb ramp upgrade	South Whittier - Sunshine Acres	Yes	Sustainability	7-7	-	10/13/2017	8/1/2018	$ 1,853,600.00	$ -	$ 763,671.67
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	West Whittier - Los Nietos/South Whittier - Sunshine Acres - Keith Dr, ET AL. - Design	Reconstruct 11.4 miles of residential roads, parkway improvements, curb ramps upgrade	West Whittier - Los Nietos/South Whittier communities bounded by Norwalk Boulevard, Mines Boulevard, Colima Road, and City of Whittier	Yes	Sustainability	20-20	-	10/2/2017	12/31/2020	$ 10,570,000.00	$ -	$ 413,395.01
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Angeles National Forest - Pine Canyon Rd - Construction	Resurface 9.7 miles of rural major collector roads, including culverts, headwalls, and wingwalls construction and guardrail installation	Three Points and Lake Hughes community - Pine Canyon Road	Yes	Sustainability	10-10	04/04/2018	10/14/2014	12/31/2018	$ 4,000,000.00	$ -	$ 302,778.26
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Northeast Antelope Valley - Avenue E - 35th St East to 140th St East - Design	Reconstruct 10.5 miles of rural major roads, striping and pavement markings	Northeast Antelope Valley - Avenue E - 35th St E to 140th St E	Yes	Sustainability	20-20	-	10/23/2017	6/30/2020	$ 6,440,000.00	$ -	$ 374,940.97
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Division St - Design	Pavement preservation (two layers of chip seal) of 2 miles of Division Street	Northeast Antelope Valley - Division St - Avenue G to Avenue E	Yes	Sustainability	7-7	-	10/25/2017	3/30/2018	$ -	$ 12,092.77	$ 12,092.77
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Division Street - Construction	Pavement preservation (two layers of chip seal) of 2 miles of Division Street	Northeast Antelope Valley - Division St - Avenue G to Avenue E	Yes	Sustainability	7-7	03/30/2018	10/25/2017	7/31/2018	$ 370,000.00	$ -	$ 296,228.12
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	West Chatsworth - Lake Manor Dr, ET AL. - Design	Reconstruct 1.9 miles of residential roads, parkway improvements, curb ramps upgrade	West Chatsworth unincorporated community	Yes	Sustainability	20-20	-	10/2/2017	4/1/2020	$ 1,759,000.00	$ -	$ 407,106.24
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Southeast Antelope Valley - Mt Emma Rd - Fort Tejon Rd to Angeles Forest Hwy - Design	Reconstruct 9.1 miles of major roadway, striping, and pavement markings	Acton community and southeast Antelope Valley - Mt Emma Rd, Fort Tejon Rd to Angeles Forest Hwy	Yes	Sustainability	20-20	-	9/12/2017	12/31/2019	$ 4,027,000.00	$ -	$ 210,284.59
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Littlerock - Avenue T - Design	Pavement preservation (two layers of chip seal) of 5.2 miles of Avenue T	Littlerock community - Avenue T, 82nd St E to 1603' e/o 82nd St E, 96th St E to 126th St E, 146th St E to 165th St E	Yes	Sustainability	7-7	-	10/25/2017	6/25/2018	$ -	$ 34,793.24	$ 34,793.24
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Littlerock - Avenue T- construction	Pavement preservation (two layers of chip seal) of 5.2 miles of Avenue T	Littlerock community - Avenue T, 82nd St E to 1603' e/o 82nd St E, 96th St E to 126th St E, 146th St E to 165th St E	Yes	Sustainability	7-7	-	6/25/2018	9/30/2018	$ 644,000.00	$ -	$ 169,885.79
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Monrovia area - Shrode Avenue Design	Pavement preservation (micro-milling, scrub seal, slurry seal) of 8.5 miles of residential roads, parkway improvements, curb ramp upgrade	Unincorporated community south of Monrovia	Yes	Sustainability	7-7	-	10/25/2017	7/12/2018	$ 2,473,000.00	$ -	$ 38,673.42
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Monrovia - Shrode Avenue Construction	Pavement preservation (micro-milling, scrub seal, slurry seal) of 8.5 miles of residential roads, parkway improvements, curb ramp upgrade	Unincorporated community south of Monrovia	Yes	Sustainability	7-7	-	10/25/2017	6/30/2019	$ 2,473,000.00	$ -	$ 445,824.82
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Val Verde - San Martinez Rd et al Design	Pavement preservation (chip seal and slurry seal) of 10.3 miles of residential roads	Val Verde community	Yes	Sustainability	7-7	-	10/6/2017	7/16/2018	$ 1,535,000.00	$ -	$ 75,484.30

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Los Angeles County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Los Angeles County	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Val Verde - San Martinez Rd et al Construction	Pavement preservation (chip seal and slurry seal) of 10.3 miles of residential roads	Val Verde community	Yes	Sustainability	7-7	-	10/6/2017	9/30/2018	$ 1,535,000.00	$ -	$ 296,720.75
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Santa Clarita Valley - Chrisco St Design	Pavement preservation (chip seal and slurry seal) of 1.1 miles of residential roads	Santa Clarita Valley - Various roadways in Sleepy Valley community	Yes	Sustainability	7-7	-	10/24/2017	3/19/2018	$ -	$ 341,073.01	$ 21,689.75
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Santa Clarita Valley - Chrisco St Construction	Pavement preservation (chip seal and slurry seal) of 1.1 miles of residential roads	Santa Clarita Valley - Various roadways in Sleepy Valley community	Yes	Sustainability	7-7	-	3/19/2018	6/1/2018	$ -	$ 341,073.01	$ 319,383.26
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Santa Clarita Valley - Hasley Hills South - Design	Reconstruct 5.8 miles of residential roads, parkway improvements, curb ramps upgrade	Castaic community, Hasley Hills neighborhood	Yes	Sustainability	20-20	-	10/4/2017	12/31/2020	$ 6,632,000.00	$ -	$ 206,577.03
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Santa Monica Mountains - Culvert Upgrades - Phase II	Repair or replace existing corrugated metal pipe culverts which have documented deterioration or less than 24 inches in-diameter	11 locations in unincorporated County area near Malibu, Agoura Hills, and Calabasas	Yes	Climate Change	50-50	-	9/13/2017	12/31/2020	$ 1,700,000.00	$ -	$ 117,297.31
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Santa Monica Mountains - Culvert Upgrades - Phase III	Repair or replace existing corrugated metal pipe culverts which have documented deterioration or less than 24 inches in-diameter	29 locations in unincorporated County area near Malibu, Agoura Hills, and Calabasas	Yes	Climate Change	50-50	-	9/18/2017	12/31/2020	$ 2,400,000.00	$ -	$ 135,280.33
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Traffic Control Devices	NEW	Los Nietos - Mines Bl at Giretna Ave/Mines Bl at Sorenson Ave	Install a mini-roundabout with bulbs and marked crosswalk at Mines Bl and Gretna Ave; and curb extensions, striping, signing & installation of plastic delineator at Mines Bl at Sorenson Ave. Force account work.	Mines Boulevard at Gretna Avenue and Mines Boulevard at Sorenson Avenue in the unincorporated Los Nietos/West Whittier area.	No	-	25-25	-	11/15/2017	6/2/2018	$ -	$ 104,060.56	$ 104,060.56
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	4 Proposed Projects Grouped For Delivery	Fairgrove Ave at Sandia Ave et al	Install flashing beacon and restripe crosswalk; New traffic signal; New traffic signal with left turn phasing; Protected left-turn phasing for west approach. Includes TD50001514, TD50001516, TD50001517, TD50001545, and TD50001563.	West Valinda - Fairgrove Av at Sandia Av; Hacienda Heights - Gale Av at Falstone Av; Hacienda Heights - Hacienda Bl at Shadybend Dr ; South Whittier - Telegraph Rd at Victoria Av	Yes	Complete Streets	20-20	-	7/11/2017	6/30/2019	$ 1,696,000.00	$ -	$ 110,493.89
						ORIGINAL	*West Valinda - Fairgrove Av at Sandia Av*	*Install flashing beacon and restripe crosswalk*	*West Valinda - Fairgrove Av at Sandia Av*									
						ORIGINAL	*Hacienda Heights - Gale Av at Falstone Av*	*New traffic signal*	*Hacienda Heights - Gale Av at Falstone Av*									
						ORIGINAL	*Hacienda Heights - Hacienda Bl at Shadybend Dr*	*New traffic signal with left turn phasing*	*Hacienda Heights - Hacienda Bl at Shadybend Dr*									
						ORIGINAL	*South Whittier - Telegraph Rd at Victoria Av*	*Protected left-turn phasing for west approach*	*South Whittier - Telegraph Rd at Victoria Av*									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	ORIGINAL	South San Gabriel - Del Mar Av at Potrero Grande Dr	Add protected left turn phasing to all approaches.	South San Gabriel - Del Mar Av at Potrero Grande Dr	No	-	15-15	-	8/7/2017	12/31/2019	$ 348,000.00	$ -	$ 40,321.61
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Safety	ORIGINAL	Walnut Park - Miscellaneous crossing improvements	Install curb extensions, ADA ramps, restripe crosswalks	Walnut Park	Yes	Complete Streets	20-20	-	2/20/2018	6/30/2020	$ 2,000,000.00	$ -	$ 9,020.13
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	ORIGINAL	Hacienda Heights - Halliburton Rd at Stimson Av	Protected left-turn phasing for east and west approaches	Hacienda Heights - Halliburton Rd at Stimson Av	No	-	15-15	-	7/12/2017	6/30/2019	$ 250,000.00	$ -	$ 36,535.83
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	ORIGINAL	Rowland Heights - Pathfinder Rd at Blandford Dr	Protected left-turn phasing for east and west approaches	Rowland Heights - Pathfinder Rd at Blandford Dr	No	-	15-15	-	8/4/2017	6/30/2019	$ 200,000.00	$ -	$ 14,076.64
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	ORIGINAL	Rowland Heights - Pathfinder Rd at Gallio Av	New traffic signal	Rowland Heights - Pathfinder Rd at Gallio Av	Yes	Complete Streets	20-20	-	7/26/2017	6/30/2019	$ 300,000.00	$ -	$ 22,313.43
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	ORIGINAL	Altadena - Lake Av at Mendocino St	Add split left turn phasing on Mendocino Street	Altadena - Lake Av at Mendocino St	No	-	15-15	-	7/26/2017	6/30/2019	$ 318,000.00	$ -	$ 16,293.93
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	ORIGINAL	Altadena - Lincoln Av at Crosby St	New rapid rectangular flashing beacons	Altadena - Lincoln Av at Crosby St	Yes	Complete Streets	15-15	-	7/1/2017	6/30/2019	$ 75,000.00	$ -	$ 21,066.44
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Traffic Control Devices	ORIGINAL	Altadena - Lincoln Av at Palm St	New rapid rectangular flashing beacons at existing marked crosswalk	Altadena - Lincoln Av at Palm St	Yes	Complete Streets	15-15	-	8/21/2017	6/30/2019	$ 200,000.00	$ -	$ 16,234.93
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	ORIGINAL	Littlerock - Palmdale Bl at 90th St East	Protected left turn phasing	Littlerock - Palmdale Bl at 90th St East	No	-	15-15	-	7/26/2017	6/30/2019	$ 290,000.00	$ -	$ 28,901.89
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	ORIGINAL	Quartz Hill - Avenue L at 42nd St West	New traffic signal	Quartz Hill - Avenue L at 42nd St West	Yes	Complete Streets	20-20	-	7/26/2017	6/30/2019	$ 312,000.00	$ -	$ 29,148.84
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Traffic Control Devices	NEW	Valencia Boulevard (Rancho Pico Junior High School) - Signing and Striping	Signing and striping near the Rancho Pico Junior High School.	Stevenson Ranch area - Valencia Boulevard at Old Rock Road	Yes	Complete Streets	15-15	-	7/7/2017	11/30/2017	$ -	$ 54,737.66	$ 54,737.66
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Traffic Control Devices	NEW	Valley Blvd at Alderton Ave - Upgrade Traffic Signals	Install left turn phasing at traffic signal.	Unincorporated South San Jose Hills community - Valley Blvd and Alderton Ave	No	-	20-20	-	7/25/2017	2/28/2018	$ -	$ 15,521.84	$ 15,521.84
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Safety	NEW	50th Street East - Install Raised Pavement Markers	Installed raised pavement markers on 50th Street East between Lancaster Boulevard and Avenue Q.	Unincorporated Roosevelt area - 50th St East from Lancaster Boulevard to Avenue Q	No	-	20-20	-	8/7/2017	8/28/2017	$ -	$ 13,785.68	$ 13,785.68

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Los Angeles County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Los Angeles County	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	NEW	Auto Center Drive at 10th Street West - install traffic signal	Plan review and jurisdictional share for a traffic signal at Auto Center Drive and 10th Street West.	Auto Center Drive and 10th Street West adjacent to City of Palmdale.	No	-	20-20	-	8/1/2017	12/31/2018	$ 15,000.00	$ -	$ 4,691.59
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Safety	NEW	Glendora Ridge Road - 500' west of Mile Marker 6.2 - Guardrail	Install permanent metal beam guardrail on Glendora Ridge Road 500 feet west of Mile Marker 6.2	Glendora Ridge Road in the Angeles National Forest	No	-	15-15	-	10/17/2017	2/1/2018	$ -	$ 94,855.42	$ 94,855.42
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Traffic Control Devices	NEW	Irwindale Avenue at Cypress Street - upgrade traffic signal	Install left turn phasing eastbound and westbound for Cypress Street.	Unincorporated Vincent area and City of Irwindale - Irwindale Avenue at Cypress Street.	No	-	15-15	-	8/4/2017	10/20/2017	$ -	$ 42,636.89	$ 42,636.89
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	NEW	Olympic Boulevard at Garfield Avenue-upgrade traffic signal	Upgrade standards, mastarms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, ADA access ramps, communication, and other associated equipment.	Unincorporated East Los Angeles - Olympic Bl at Garfield Av	Yes	Complete Streets	15-15	-	3/19/2018	6/30/2020	$ 381,500.00	$ -	$ 38,524.40
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	NEW	Whittier Boulevard at Eastern Avenue - upgrade traffic signal	Upgrade standards, mast arms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, ADA access ramps, communication, and other associated equipment.	Unincorporated East Los Angeles - Whittier Boulevard at Eastern Avenue	Yes	Complete Streets	15-15	-	3/19/2018	6/30/2020	$ 381,500.00	$ -	$ 34,059.49
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	NEW	Badillo Avenue at Irwindale Avenue - upgrade traffic signal	Upgrade standards, mast arms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, ADA access ramps, communication, and other associated equipment.	Unincorporated Covina islands - Badillo Avenue at Irwindale Avenue	Yes	Complete Streets	15-15	-	3/19/2018	6/30/2020	$ 304,300.00	$ -	$ 31,156.26

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Los Angeles County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Los Angeles County	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Traffic Control Devices	NEW	Covina Boulevard at Hollenbeck Avenue - upgrade traffic signal	Upgrade standards, mast arms, vehicle heads, bicycle and vehicle detection, ADA access ramps, communication, and other associated equipment.	Unincorporated Covina Island - Covina Boulevard at Hollenbeck Avenue	Yes	Complete Streets	15-15	-	3/19/2018	6/30/2020	$ 417,400.00	$ -	$ 22,539.85
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Traffic Control Devices	NEW	Sorensen Avenue - Lambert Road to Havenwood Drive	Install white edge line, striping removal, signage	Unincorporated West Whittier area - Sorensen Avenue - Lambert Road to Havenwood Drive	No	-	10-10	-	8/31/2017	6/23/2018	$ -	$ 21,812.63	$ 21,812.63
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Safety	NEW	132nd Street - Yukon Avenue to Crenshaw Boulevard Speed Cushions	Install speed cushions on residential street.	Unincorporated Hawthorne area - 132nd Street - Yukon Avenue to Crenshaw Boulevard	No	-	20-20	-	7/24/2017	8/16/2017	$ -	$ 21,485.94	$ 21,485.94
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	NEW	La Cienega Boulevard - 131st Street to 139th Street walking path	Add crosswalk, curb ramps, and sidewalk.	Unincorporated Wiseburn community - La Cienega Boulevard - 131st Street to 139th Street	Yes	Complete Streets	10-10	-	8/9/2017	10/30/2017	$ -	$ 28,959.27	$ 28,959.27
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Safety	NEW	Bassetdale Avenue - Vinemead Drive to Fairplain Avenue - Speed Cushions	Install speed cushions and signage.	Unincorporated North Whittier area - Bassetdale Avenue - Vinemead Drive to Fairplain Avenue	No	-	20-20	-	8/28/2017	12/5/2017	$ -	$ 22,372.26	$ 22,372.26
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	NEW	Avenue P at 15th Street East - Palmdale plan review	Review traffic signal plans and issue permit for traffic signal shared with City of Palmdale	Unincorporated area adjacent to City of Palmdale - Avenue P at 15th Street East	No	-	20-20	-	8/2/2017	6/30/2019	$ 25,000.00	$ -	$ 17,503.50
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Traffic Control Devices	NEW	Old Road at Rye Canyon Road - Signing and Striping	Signing, striping, pole removal.	Unincorporated West Ranch area - Old Road at Rye Canyon Road	No	-	10-10	-	8/10/2017	6/30/2019	$ 25,000.00	$ -	$ 25,610.93
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Safety	NEW	Glendora Mountain Road - Striping	Remove existing striping and install recessed thermoplastic striping and recessed pavement markers	Glendora Mountain Road north of the City of Glendora to Glendora Ridge Road.	No	-	10-10	-	8/8/2017	9/30/2019	$ 952,000.00	$ -	$ 87,204.64
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	NEW	Las Virgenes Road at Mulholland Highway and Piuma Road - Traffic Signals	Upgrade vehicle heads, install video detection, battery back up, CCTV system and establish communications with LA County Traffic Management Center (TMC)	Unincorporated Santa Monica Mountains - Las Virgenes Road at Mulholland Highway and Piuma Road	No	-	15-15	-	8/23/2017	9/30/2019	$ 112,400.00	$ -	$ 31,479.26
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	NEW	Cypress Street at Vincent Avenue - upgrade traffic signal	Upgrade standards, mastarms, vehicle heads, bicycle and vehicle detection, access ramps, communication, and other associated equipment.	Unincorporated Covina islands - Cypress Street at Vincent Avenue	Yes	Complete Streets	15-15	-	4/17/2018	6/30/2020	$ 417,400.00	$ -	$ 24,075.68
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	NEW	Workman Mill Road at Lomitas Avenue - upgrade traffic signal	Upgrade standards, mast arms, vehicle heads, bicycle and vehicle detection, access ramps, communication, and other associated equipment.	Unincorporated North Whittier area - Workman Mill Road at Lomitas Avenue	Yes	Complete Streets	15-15	-	4/16/2018	6/30/2020	$ 417,400.00	$ -	$ 30,817.12
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	NEW	120th Street at Compton Avenue - upgrade traffic signal	Upgrade standards, mast arms, vehicle heads, bicycle and vehicle detection, protected-permissive left-turn phasing, access ramps, communication, and other associated equipment.	Unincorporated Willowbrook area - 120th Street at Compton Avenue	Yes	Complete Streets	15-15	-	3/19/2018	9/20/2018	$ 478,900.00	$ -	$ 18,487.02
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	NEW	Normandie Avenue at 120th Street - upgrade traffic signal	Upgrade standards, mast arms, vehicle heads, bicycle and vehicle detection, protected-permissive left-turn phasing, access ramps, communication, and other associated equipment.	Unincorporated West Athens area - Normandie Avenue at 120th Street	Yes	Complete Streets	15-15	-	3/19/2018	6/30/2020	$ 478,900.00	$ -	$ 20,211.00
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	NEW	Baldwin Park Boulevard at Amar Road - Upgrade Traffic Signal	Upgrade standards, mast arms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, access ramps, communication, and other associated equipment.	Unincorporated Bassett area - Baldwin Park Boulevard at Amar Road	Yes	Complete Streets	15-15	-	4/23/2018	6/30/2020	$ 304,300.00	$ -	$ 34,473.45
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	NEW	Santa Anita Avenue at Freer Street - Upgrade Traffic Signal	Upgrade standards, mast arms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, access ramps, communication, and other associated equipment.	Unincorporated South Arcadia area - Santa Anita Avenue at Freer Street	Yes	Complete Streets	15-15	-	4/14/2018	6/30/2020	$ 304,300.00	$ -	$ 23,610.06
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	NEW	Azusa Avenue at Temple Avenue - upgrade traffic signal	Upgrade standards, mast arms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, access ramps, communication, and other associated equipment.	Unincorporated Valinda area - Azusa Avenue at Temple Avenue	Yes	Complete Streets	15-15	-	3/19/2018	6/30/2020	$ 304,300.00	$ -	$ 13,376.72
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	NEW	Vermont Avenue at Torrance Boulevard	Vermont Avenue at Torrance Boulevard	Unincorporated West Carson area - Vermont Avenue at Torrance Boulevard	No		15-15	-	1/22/2018	10/31/2018	$ 30,000.00	$ -	$ 3,831.02
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Safety	NEW	San Francisquito Canyon Road guardrail near MM 12.42	Install guardrail	Angeles National Forest north of City of Santa Clarita	No		20-20	-	11/16/2017	7/31/2019	$ 451,400.00	$ -	$ 39,289.15
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Traffic Control Devices	NEW	As Needed Traffic Signal Construction FY 2017-18	Installation and modification of traffic signals and the performance of other incidental and appurtenant work - this project captures the work in preparing contract documents and other related programmatic tasks. (Note projects may be in any legislative d	Locations Countywide	No	-	20-20	-	10/16/2017	7/31/2018	$ 2,530,975.00	$ -	$ 75,115.36
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	NEW	Ardendale Avenue from Rosemead Boulevard to Oak Avenue	Install speed humps. signing and striping	unincorporated East San Gabriel area - Ardendale Avenue from Rosemead Boulevard to Oak Avenue	No	-	10-10	-	5/7/2018	7/31/2019	$ 40,000.00	$ -	$ 498.30
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	NEW	Angeles Vista Boulevard - Mullen Avenue to Hillcrest - Signing and Striping	New striping and signage	Unincorporated Ladera Heights - Angeles Vista Boulevard - Mullen Avenue to Hillcrest	No	-	10-10	-	2/21/2018	12/31/2018	$ 100,000.00	$ -	$ 71,603.66
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	NEW	As Needed Traffic Signal Construction FY 2018-19	Installation and modification of traffic signals and street lights and the performance of other incidental and appurtenant work as-needed for one year. This project consists of advertising and award of the project, preparation of engineers' estimate and	Work to be done on an as-needed basis in various unincorporated communities and split jurisdiction intersections in the Los Angeles Basin and Santa Clarita Valley.	No	-	20-20	-	4/2/2018	9/30/2019	$ 3,600,000.00	$ -	$ 30,955.04
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Traffic Control Devices	NEW	50th Street West at Avenue M-10 and M-12 - Striping	Left turn pocket striping.	Unincorporated area of Quartz Hill - 50th Street West at Avenue M-10 and M-12	No	-	10-10	-	4/24/2018	7/31/2019	$ 25,000.00	$ -	$ 14,533.14
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	NEW	Enid Avenue at Newburgh Street - Striping and Curb Ramps	Install curb ramp and striping for crosswalk.	Unincorporated Covina island - Enid Avenue at Newburgh Street	Yes	Complete Streets	20-20	-	4/18/2018	11/30/2018	$ 20,000.00	$ -	$ 2,398.83
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Traffic Control Devices	NEW	Sierra Highway at Baker Canyon Road	Install right turn pocket	Unincorporated Canyon Country area - Sierra Highway at Baker Canyon Road	No	-	10-10	-	4/16/2018	6/30/2019	$ 100,000.00	$ -	$ 16,480.60

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Los Angeles County	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Traffic Control Devices	NEW	Eastern Avenue at Hauck Street	Signing and striping	Unincorporated East Los Angeles - Eastern Avenue at Hauck Street	No	-	10-10	-	4/3/2018	4/18/2018	$ -	$ 4,870.00	$ 4,870.00
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Traffic Control Devices	NEW	7th Street - Weymouth Avenue to Meyler Street	Signing and striping	Unincorporated San Pedro area - 7th Street - Weymouth Avenue to Meyler Street	No	-	10-10	-	4/9/2018	6/26/2018	$ -	$ 37,012.54	$ 37,012.54
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Traffic Control Devices	NEW	Florence Avenue - Metro Blue Line Station Striping Improvements	Striping improvements near Metro Blue Line Station	Unincorporated Florence-Firesone - Florence Avenue - Maie Avenue to Beach Street	Yes	Complete Streets	20-20	-	6/20/2018	12/31/2018	$ 20,000.00	$ -	$ 626.99
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Traffic Control Devices	NEW	Meyer Road at Fidel Avenue - Pedestrian Signal	Install pedestrian activated signal & reconstruct curb ramp	Unincorporated South Whittier - Meyer Road at Fidel Avenue	Yes	Complete Streets	20-20	-	6/4/2018	6/30/2019	$ 150,000.00	$ -	$ 17,745.75
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Procurement/Operational Needs	Safety	NEW	Traffic Safety Program - Program Management	Non-project specific expenditures related to the traffic safety program and implementation of Vision Zero, including supervision and management of line staff designing and managing projects with project IDs beginning in "TDS".	Countywide program.	No	-	20-20	-	9/5/2017	6/30/2019	$ 220,000.00	$ -	$ 95,264.08
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Traffic Control Devices	NEW	Nogales Street at Colima Road	Minor striping, signing, and pavement marking to facilite video detection.	Unincorporated Rowland Heights - Nogales Street and Colima Road.	No	-	20-20	-	12/17/2017	6/30/2019	$ 10,000.00	$ -	$ 8,807.52
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	NEW	Marvin Braude Bike Path - Sapphire Street to Topaz Street	Install additional pedestrian signs and repaint existing white limit lines.	City of Redondo Beach - Marvin Braude Bike Path adjacent to The Esplanade between Sapphire Street and Topaz Street	Yes	Complete Streets	20-20	-	3/12/2018	11/30/2018	$ 5,000.00	$ -	$ 1,426.88
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Traffic Control Devices	NEW	Workman Mill Road Railroad Crossing	Remove conflicting striping and pavement markings, install pavement markings, install/remove sign panels and sign posts	Unincorporated North Whittier - Workman Mill Road and Union Pacific Railroad crossing	No	-	20-20	-	3/19/2018	5/10/2018	$ -	$ 15,110.98	$ 15,110.98
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	NEW	Lake Hughes Road - Elizabeth Lake Road to Ridge Route Road	Install chevron signs and curve advance warning signs	Unincorporated Castaic - Lake Hughes Road - Elizabeth Lake Road to Ridge Route Road	No	-	20-20	-	5/8/2018	12/31/2019	$ 543,250.00	$ -	$ 19,990.01
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	NEW	San Francisquito Canyon Road - Elizabeth Lake Road to Santa Clarita city limits	Install chevron signs and curve advance warning signs to enhance driver awareness of existing horizontal curves	Angeles National Forest - San Francisquito Canyon Road - Elizabeth Lake Road to Santa Clarita city limits	No	-	10-10	-	5/1/2018	12/31/2019	$ 543,250.00	$ -	$ 11,807.30
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	NEW	Bouquet Canyon Road at Shadow Valley Lane	Signing and striping improvements at intersection.	Unincorporated Canyon Country - Bouquet Canyon Road at Shadow Valley Lane	No	-	10-10	-	6/4/2018	12/31/2018	$ 25,000.00	$ -	$ 4,939.33
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	NEW	Las Virgenes Road Drainage Repair at MM 4.18	Replacement of culvert damaged by January 2017 storm deemed ineligible for Federal funding.	Santa Monica Mountains - Las Virgenes Road at MM 4.18	Yes	Climate Change	50-50	10/31/2017	10/16/2017	2/5/2018	$ -	$ 242,359.18	$ 242,359.18
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Vermont Avenue Pavement Improvements	The proposed work includes cold-mill and overlay with a layer of asphalt rubberized asphalt concrete to preserve and provide a long lasting finished driving surface.	Unincorporated Westmont community - Vermont Avenue from Manchester Avenue to 120th Street	Yes	Sustainability	20-20	-	6/26/2018	10/31/2018	$ 2,704,000.00	$ -	$ 2,631.70
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Florence Avenue Metro Blue Line Station Pavement Improvements - Design	Design of 3.7 miles of pavement preservation work. The proposed work includes micro-mill to improve road ride-ability; scrub seal to seal cracks; and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. Needed sidewa	Unincorporated Florence-Firestone community - roadways near the Florence and Firestone Metro Blue Line stations. Maie Ave from Florence Ave to 92nd St, Crockett Bl from 72nd St to Nadeau St, Miramonte Bl from Florence Av to Slauson Av, 68th St from Central Av to Compton Av	Yes	Sustainability	7-7	-	4/25/2018	6/13/2018	$ -	$ 6,254.06	$ 6,329.06
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	NEW	Florence Avenue Metro Blue Line Station Pavement Improvements - Construction	Construction of 3.7 miles of pavement preservation work. The proposed work includes micro-mill to improve road ride-ability; scrub seal to seal cracks; and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. Needed	Unincorporated Florence-Firestone community - roadways near the Florence and Firestone Metro Blue Line stations. Maie Ave from Florence Ave to 92nd St, Crockett Bl from 72nd St to Nadeau St, Miramonte Bl from Florence Av to Slauson Av, 68th St from Central Av to Compton Av	Yes	Sustainability	7-7	06/13/2018	6/13/2018	7/31/2018	$ 169,000.00	$ -	$ 18,133.49
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Pre-Construction	Road Maintenance & Rehabilitation	NEW	East Los Angeles Pavement Improvements - Design	The proposed work includes micro-mill to improve road ride-ability; scrub seal to seal cracks; and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. Needed sidewalk, driveway, curb, & gutter repair as well as inst	Various local and major roads in the East Los Angeles unincorporated area.	Yes	Sustainability	7-7	-	3/1/2018	5/24/2018	$ -	$ 38,261.28	$ 38,261.28
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	NEW	East Los Angeles Pavement Improvements - Construction	The proposed work includes micro-mill to improve road ride-ability; scrub seal to seal cracks; and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. Needed sidewalk, driveway, curb, & gutter repair as well as inst	Various local and major roads in the East Los Angeles unincorporated area.	Yes	Sustainability	7-7	-	5/24/2018	7/31/2018	$ 220,000.00	$ -	$ 209,087.53
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Budlong Avenue Pavement Improvements - Design	The proposed work includes micro-mill to improve road ride-ability; scrub seal to seal cracks; and slurry seal to preserve the pavement and provide a smoother, more finished driving surface.	Unincorporated Athens community - Budlong Avenue from 117th Street to El Segundo Boulevard	Yes	Sustainability	7-7	-	6/18/2018	12/31/2018	$ 25,000.00	$ -	$ 653.94
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hambledon Ave Et Al - Design	Pavement preservation (micro-milling, scrub seal, slurry seal) of 11.6 miles of residential roads, parkway improvements, curb ramp upgrade	South San Jose Hills community	Yes	Sustainability	7-7	-	10/31/2017	6/30/2019	$ 583,000.00	$ -	$ 147,740.73
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hambledon Ave Et Al - Construction	Pavement preservation (micro-milling, scrub seal, slurry seal) of 8.5 miles of residential roads, parkway improvements, curb ramp upgrade	South San Jose Hills community	Yes	Sustainability	7-7	-	11/14/2017	6/30/2019	$ 5,316,000.00	$ -	$ 318,856.88
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	87th St et al Phase II - Design	Pavement preservation (micro-milling, scrub seal, slurry seal) of 2.8 miles of residential roads, parkway improvements, curb ramp upgrade	Florence - Firestone community bounded by Firestone Boulevard, Bandera Street, 92nd Street, and Zamora Avenue	Yes	Sustainability	7-7	-	9/29/2017	6/30/2019	$ 162,000.00	$ -	$ 54,037.30
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	87th Street et al - Phase II - Construction	Pavement preservation (micro-milling, scrub seal, slurry seal) of 7.0 miles of residential roads, parkway improvements, curb ramp upgrade	Florence - Firestone community bounded by Firestone Boulevard, Bandera Street, 92nd Street, and Zamora Avenue	Yes	Sustainability	7-7	-	10/16/2017	9/27/2018	$ 1,946,000.00	$ -	$ 732,179.05
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	157th Street et al - Design	Pavement preservation (micro-milling, scrub seal, slurry seal) of 5.5 miles of residential roads, parkway improvements, curb ramp upgrade	Rosewood community bounded by Figueroa Street, Compton Boulevard, City of Compton, Alondra Boulevard	Yes	Sustainability	7-7	-	10/6/2017	10/31/2018	$ 118,000.00	$ -	$ 98,027.74
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Grade Separation	ORIGINAL	157th Street et al - Construction	Pavement preservation (micro-milling, scrub seal, slurry seal) of 5.0 miles of residential roads, parkway improvements, curb ramp upgrade	Rosewood community bounded by Compton Boulevard, City of Compton, Alondra Boulevard, and Figueroa Street	Yes	Sustainability	7-7	-	12/19/2017	3/31/2019	$ 3,300,400.00	$ -	$ 926,080.07

*Project Detail Changed
**Project Expenditure Changed

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Local Streets and Roads
Los Angeles County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Los Angeles County	Los Angeles	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Walbrook Dr. et al - Design	Pavement preservation (micro-milling, scrub seal, slurry seal) of 8.5 miles of residential roads, parkway improvements, curb ramp upgrade	Unincorporated Hacienda Heights community bounded by City of Industry, SR-60, and Turnbull Canyon Road	Yes	Sustainability	7-7	-	7/28/2016	5/17/2018	$ -	$ 145,089.30	$ 33,467.12
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Walbrook Dr. et al - Construction	Pavement preservation (micro-milling, scrub seal, slurry seal) of 8.5 miles of residential roads, parkway improvements, curb ramp upgrade	Hacienda Heights	Yes	Sustainability	7-7	05/17/2018	5/17/2018	7/31/2018	$ 1,078,383.00	$ -	$ 185,365.66
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lanning Dr. et al - Design	Pavement preservation (micro-milling, scrub seal, slurry seal) of 4.9 miles of residential roads, parkway improvements, curb ramp upgrade	Unincorporated South Whittier bounded by City of Whittier, Mulberry Drive, and Gunn Avenue	Yes	Sustainability	7-7	-	10/23/2017	6/4/2018	$ -	$ 57,994.11	$ 57,994.11
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lanning Drive et al - Construction	Pavement preservation (micro-milling, scrub seal, slurry seal) of 4.9 miles of residential roads, parkway improvements, curb ramp upgrade	Unincorporated South Whittier area bounded by City of Whittier, Mulberry Drive, and Gunn Avenue	Yes	Sustainability	7-7	06/04/2018	6/4/2018	7/31/2018	$ 1,222,000.00	$ -	$ 134,258.75
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hasley Hills North - Phase II - Design	Pavement preservation (micro-milling, scrub seal, slurry seal) of 4.6 miles of residential roads, parkway improvements, curb ramp upgrade	Castaic community, Hasley Hills neighborhood	Yes	Sustainability	7-7	-	9/21/2017	7/25/2018	$ 144,000.00	$ -	$ 77,563.53
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hasley Hills North - Phase II - Construction	Pavement preservation (micro-milling, scrub seal, slurry seal) of 4.6 miles of residential roads, parkway improvements, curb ramp upgrade	Castaic community, Hasley Hills neighborhood	Yes	Sustainability	7-7	-	6/25/2018	9/30/2018	$ 1,400,000.00	$ -	$ 68,238.39
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hume Rd et al Preservation - Design	Pavement preservation of 6.5 miles of road	Santa Monica Mountains above the City of Malibu	Yes	Sustainability	7-7	-	11/16/2017	7/30/2018	$ 43,000.00	$ -	$ 33,455.30
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hume Rd et al Preservation - Construction	Pavement preservation of 6.5 miles of road	Santa Monica Mountains above the City of Malibu	Yes	Sustainability	7-7	-	12/15/2017	8/31/2018	$ 403,000.00	$ -	$ 77,777.55
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Traffic Control Devices	4 Proposed Projects Grouped For Delivery	1st St at Mednik Ave et al	Install flashing beacons; Traffic signal upgrades; New pedestrian signal and crosswalk relocation; New traffic signal Traffic signal upgrades; New pedestrian signal and crosswalk relocation; New traffic signal	East Los Angeles - 1st St at Herbert Av; East Los Angeles - 1st St at Mednik Av; Willowbrook - 120th St at Compton Creek/Parmalee Av; Arcadia - Temple City Blt at Naomi Av	Yes	Complete Streets	20-20	-	8/1/2017	12/31/2018	$ 1,236,000.00	$ -	$ 201,540.15
						ORIGINAL	*East Los Angeles - 1st Street at Herbert Av*	*Install flashing beacons*	*East Los Angeles - 1st St at Herbert Av*									
						ORIGINAL	*East Los Angeles - 1st Street at Mednik Av*	*Traffic signal upgrades*	*East Los Angeles - 1st St at Mednik Av*									
						ORIGINAL	*Willowbrook - 120th St at Compton Creek*	*New pedestrian signal and crosswalk relocation*	*Willowbrook - 120th St at Compton Creek/Parmalee Av*									
						ORIGINAL	*Arcadia - Temple City Blt at Naomi Av*	*New traffic signal*	*Arcadia - Temple City Blt at Naomi Av*									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Ballentine Pl et al - Design	Reconstruct 5.3 miles of residential roads	Unincorporated East Irwindale community bounded by Cities of West Covina, Covina, and Irwindale	No	-	20-20	-	9/18/2017	2/5/2018	$ -	$ 137,298.94	$ 137,298.94
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Ballentine Pl et al - Construction	Reconstruct 5.3 miles of residential roads	Unincorporated East Irwindale community bounded by Cities of West Covina, Covina, and Irwindale	No	-	20-20	02/05/2018	2/5/2018	12/31/2018	$ 6,034,000.00	$ -	$ 192,790.57
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Pre-Construction	Traffic Control Devices	ORIGINAL	Calabasas - Kanan Rd and Mulholland Hwy - Design	New traffic signal	Calabasas - Kanan Rd at Mulholland Hwy	No	-	20-20	-	7/3/2017	9/19/2017	$ -	$ 66,724.82	$ 66,724.82
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Traffic Control Devices	ORIGINAL	Calabasas - Kanan Rd and Mulholland Hwy - Construction	New traffic signal	Calabasas - Kanan Rd at Mulholland Hwy	No	-	20-20	09/19/2017	9/19/2017	8/8/2018	$ 750,000.00	$ -	$ 676,930.65
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Complete Streets Components	NEW	Rimgrove Park Curb Ramp Installation	Install three curb ramps to provide access near Rimgrove Park, located in the unincorporated area of Valinda.	Intersection of Rimgrove Drive and Witzman Drive in unincorporated Valinda community.	Yes	Complete Streets	20-20	-	5/11/2018	6/20/2018	$ 31,168.45	$ 31,168.45	$ 31,168.45
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Safety	NEW	Escondido Canyon Road Guardrail near MM 1.65	Design and construction of 300 feet of guardrail on a mountain road near MM 1.65.	Escondido Canyon Road in unincorporated Acton-Agua Dulce community.	No	-	20-20	-	4/23/2018	6/30/2019	$ 50,000.00	$ -	$ 1,859.97
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Safety	NEW	Stunt Road guardrail	Guardrail replacement on Stunt Road in Santa Monica Mountains.	Stunt Road north of City of Malibu.	No	-	20-20	-	5/1/2018	12/31/2018	$ 100,000.00	$ -	$ 2,299.35
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Safety	NEW	Angeles Forest Highway guardrail	Design and construct necessary guardrail replacement on Angeles Forest Highway.	Guardrail along Angeles Forest Highway in Angeles National Forest - B69 ft south of Mile Marker 9.44 to 479 ft south of Mile Marker 9.44	No	-	20-20	-	5/23/2018	12/31/2018	$ 100,000.00	$ -	$ 4,090.74
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	NEW	West Carson - New Hampshire Av, ET AL. Phase II Design	Preserve 3 miles of local streets.	West Carson community bounded by City of Carson, Carson Street, City of Los Angeles	Yes	Sustainability	7-7	-	5/11/2018	6/30/2019	$ 922,500.00	$ -	$ 1,851.23

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Madera County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Chowchilla	Madera	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Fuller Street	The local street maintenance project being recommended by Staff is the Fuller Neighborhood Project. Specific improvements related to this project include the infill and replacement of sidewalks, curb ramps, driveways, curb and gutter and traffic striping/marking to provide accessible and safe routes to school. Improvements also include the rehabilitation of pavement on Lake Avenue, drainage work, installation of speed feedback signs, and installation of traffic striping, marking and signage.	The project includes work on 11th Street (Monterey to Riverside) and Lake Avenue (11th Street to 6th).	No	-	20 - 30	08/08/2017	04/02/2018	09/28/2018	$ 661,000.00	$ -	$ 88,419.00
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Madera	Madera	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Spring 2018 ChipSeal Project	Application of a chip seal (AKA Bituminous Surface Treatment) to local streets located throughout Madera.	Falcon From 817 ft N of Aviation To Yeager N. Golden State Blvd. From 329' N of Ave. 17 To City Limts (N) Berry Dr From Plumas To Maple Dessert Ranch Way From Makenna To Toschi Dessert Ranch Way From Toschi To Granada Eagle Way From Mekiana To St Tropez Maple From Berry Dr To Toschi Maple From Mekenna To St Tropez Mekenna From Eagle Way To Oak Mekenna From Howard Rd To Eagle Way Mekenna From Maple To Dessert Ranch Way Mekenna From Plumas To Maple Oak From Mekenna To Tropez Dr Plumas From Berry Dr To Granada Plumas From Mekenna To Tropez Dr Plumas From Tropez Dr To Berry Dr Toschi From Dessert Ranch Way To Maple Tropez Dr From Howard Rd To Eagle way Tropez Dr From Oak To Plumas Tropez Dr From Plumas To Maple	No	-	5 - 8	06/20/2018	03/19/2018	10/19/2018	$ 454,869.33	$ -	$ 3,123.17
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Spring 2018 Asphalt Rejuvenation Treatment Project	Application of a asphalt rejuvenation treatment material (AKA Reclamite) to local streets located throughout Madera.	Aviation Drive from Condor to Falcon Condor from Kennedy (16) to Aviation Falcon Drive from Aviation to Yeager (1/2) Granada Drive from Foxglove to Kennedy Apple Tree Ct from Peach Tree Dr to end Apple Tree Dr from Berry Dr to Toschi Dr Apple Tree Dr from Toschi Dr to S Granada Dr Berry Dr. from Pear Tree Dr to Peanut Dr Berry Dr. from Peanut Dr to Apple Tree Dr Berry Dr. from Apple Tree Dr to Orange Tree Dr Berry Dr. from Orange Tree Dr to Cherry Tree Dr Cherry Tree Dr from Berry Dr to Toschi Dr Cherry Tree Dr from Toschi Dr to S Granada Dr Cherry Tree Ln from Hazelnut Ln to Peach Tree Dr Cherry Tree Ln from Peach Tree Dr to end Chiquita Ave. from Timpanogos Dr to Double Tree Way	No	-	3 - 5	-	01/22/2018	11/12/2018	$ 226,786.04	$ -	$ 5,919.92
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Madera County*	Madera	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Avenue 9 Grader Cap	Installed HMA overlay	Avenue 9 from JWO State Route 99 to BNSF tracks	No	-	10 - 15*	-	05/31/2018	06/28/2018	$ -	$ 217,095.31	$ 217,095.31
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road 38 Grader Cap	Installed HMA overlay	Road 38 from Avenue 12 to Avenue 9	No	-	10 - 15	-	05/29/2018	08/01/2018	$ 455,000.00	$ -	$ 446,135.75
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road 28-1/2 Overlay	Installed HMA overlay	Road 28-1/2 from Avenue 20 to Avenue 21	No	-	10 - 15	-	05/16/2018	08/06/2018	$ 200,000.00	$ -	$ 181,427.47
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Avenue 17 Micro Seal	Install micro seal treatment for pavement preservation	Avenue 17 from Walden Dr. to Road 26	No	-	3 - 7	-	04/01/2019	06/30/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Avenue 9 Fog Seal	Install fog seal treatment for pavement preservation	Avenue 9 from BNSF tracks to Road 36	No	-	2 - 5	-	04/01/2019	06/30/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road 26 Micro Seal	Install micro seal treatment for pavement preservation	Road 26 from Avenue 17 to Avenue 21	No	-	3 - 7	-	04/01/2019	06/30/2019	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Marin County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Belvedere	Marin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Beach Road Repair	Pavement resurfacing on Beach Road, from Teal Road to Main Street	Beach Road, Teal Road, Main Street; 8365F total	Yes	Complete Streets	10-30	-	8/11/2017	9/11/2017	$ -	$ 12,726.96	$ 12,726.96
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Corinthian Island Lot Repair	Replace fatigued asphalt and repair base failures.	Corinthian Island Lookout Parking Area (corner of Bellevue Ave. and Alcatraz Ave.).	No	-	15-25	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Belvedere Avenue Road Repair Project	Resurface roadway (2.0 inch overlay).	Beginning on Pine Ave. 1500 linear feet towards Beach Rd.	No	-	15-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Blanding Lane Overlay Project	Mill and thin overlay of 1,200 sf of road surface.	Balnding Land, 60' south of Belvedere Ave.	No	-	10-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Bayview Ave. Road Repair Project	Mill and replace base failures and fatigued asphalt.	Bayview Ave. from Marin Ave. to Laurel Ave.	No	-	15-25	-	-	-	$ -	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Corte Madera	Marin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017/18 Pavement Rehabilitation Project	Grind and Overlay of Local Streets identified to be in poor condition per the 2017 Pavement Management Report and field observation	Stetson Avenue (From Buida Court to Chapman Drive), Chapman Drive (From Stetson Avenue to Tamalpais Drive), Oakdale Avenue (from Chapman Drive to Eastman Avenue), Ash Avenue	TBD	Complete Streets.Technologies	15-20	-	10/3/2018	11/30/2018	$ 1,071,125.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Complete Streets Components	REMOVED	Casa Buena Complete Streets Project	Widen Casa Buena Drive to add bicycle lanes and new sidewalk to provide pedestrian access from neighboring multifamily housing. Pavement rehabilitation will also be a component of this project	Casa Buena Drive from Sanford Street to Meadow Valley Road	Yes	Complete Streets	15-20	-	-	-	$ -	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Fairfax	Marin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Vanni Lane Pavement Overlay	Mill roadway and resurface with asphalt overlay.Approximately 700 linear feet of roadway.	Vanni Lane between Ridgeway Ave and Chester Ave.	TBD	-	15-25	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Forrest Avenue Reconstruction	Repair and reconstruct 100 linear feet of roadway with soldier pile and timber lagging retaining wall.	Approximately #345 Forrest Ave, between Summer Ave and Forrest Terrace	No	-	25-35	09/27/2017	10/13/2017	2/28/2018	$ -	$ 341,663.65	$ 44,362.70
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Scenic Road Repavement	Base failure repair and thick overlay with rubberized asphalt resurfacing. Approximately 550 linear feet of roadway.	Scenic Rd between Shapiro Ln and Bay Rd.	Yes	Sustainability.Technologies	15-25	-	8/9/2018	12/7/2018	$ 100,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Scenic Road Repavement	Base failure repair and thick overlay with rubberized asphalt resurfacing. Approximately 550 linear feet of roadway.	Scenic Rd between Shapiro Ln and Bay Rd.	No	Sustainability	15-25	-	-	-	$ -	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Larkspur	Marin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY 2017/18 Local Streets Rehabilitation Project	repave 2-1/2 miles of streets in the Palm Hill and Larkspur Marina neighborhoods, including ADA curb ramps as required and restriping/ marking in-kind.	Corte Del Bayo (all), Corte Del Coronado (all), Riviera Circle (all), Via La Brisa (all), Alexander Avenue (Acacia to Bayview), Bayview Avenue (Pepper to Alexander), Elm Avenue (Acacia to hairpin turns), Pepper Avenue (Elm to City limit), William Avenue (Garden to Diane), Madrone Avenue (Orange to Olive), Murray Avenue (Magnolia to Arbour).	Yes	Complete Streets.Sustainability	15-20	05/16/2018	6/18/2018	9/30/2019	$ 2,514,105.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Marin County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Mill Valley	Marin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017 Streets and Sewer Rehabilitation Project	Roadway Rehabilitation with asphalt resurfacing	Various Locations: Heavy Rehabilitation Seaver Drive from Kipling Drive to Hailton Drive; Lower Drive between Underhill Road; Upperhill Road from Underhill Road to end; Stanton Avenue from	No	Complete Streets	20-30	-	7/26/2017	5/21/2018	$ -	$ 3,234,555.83	$ 87,365.98
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2017 Streets and Sewer Rehabilitation Project	Roadway Rehabilitation with Slurry Seal	Cascade Drive from Throckmorton Avenue to Cornwall Street; Summit Avenue from Tamalpais Avenue to Fern Canyon Road; Buena Vista Avenue from Oakdale Avenue to Country Club Road; Country Club Drive from Buena Vista Drive to end; W Blithedale Avenue from Millicide Avenue to Throckmorton Avenue; Millcreek	TBD	-	20-30	-	-	-	$ -	$ -	$ -

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Marin County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Mill Valley	Marin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2017 Streets and Sewer Rehabilitation Project	Roadway Rehabilitation with Slurry Seal	Cascade Drive from Throckmorton Avenue to Cornwall Street; Summit Avenue from Tamalpais Avenue to Fern Canyon Road; Buena Vista Avenue from Oakdale Avenue to Country Club Road; Country Club Drive from Buena Vista Drive to end; W Blithedale Avenue from Millicks Avenue to Throckmorton Avenue; Millicent	TBD	-	20-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2017 Streets and Sewer Rehabilitation Project	Roadway Rehabilitation with Slurry Seal	Cascade Drive from Throckmorton Avenue to Cornwall Street; Summit Avenue from Tamalpais Avenue to Fern Canyon Road; Buena Vista Avenue from Oakdale Avenue to Country Club Road; Country Club Drive from Buena Vista Drive to end; W Blithedale Avenue from Millicks Avenue to Throckmorton Avenue; Millicent	TBD	-	20-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2017 Streets and Sewer Rehabilitation Project	Roadway Rehabilitation with Slurry Seal	Cascade Drive from Throckmorton Avenue to Cornwall Street; Summit Avenue from Tamalpais Avenue to Fern Canyon Road; Buena Vista Avenue from Oakdale Avenue to Country Club Road; Country Club Drive from Buena Vista Drive to end; W Blithedale Avenue from Millicks Avenue to Throckmorton Avenue; Millicent	TBD	-	20-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2017 Streets and Sewer Rehabilitation Project	Roadway Rehabilitation with Slurry Seal	Cascade Drive from Throckmorton Avenue to Cornwall Street; Summit Avenue from Tamalpais Avenue to Fern Canyon Road; Buena Vista Avenue from Oakdale Avenue to Country Club Road; Country Club Drive from Buena Vista Drive to end; W Blithedale Avenue from Millicks Avenue to Throckmorton Avenue; Millicent	TBD	-	20-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	3 Proposed Projects Grouped For Delivery	2018 Streets and Sewer Rehabilitation Project	Roadway Rehabilitation with asphalt resurfacing	Janes Street from Molino Avenue to Montford Avenue; Montford Avenue from Janes Street to Miller Avenue; Coach Drive from Underhill Road to Benson Circle	TBD	-	28-30	-	12/3/2018	6/28/2019	$ -	$ -	$ -
						ORIGINAL	*2017 Streets and Sewer Rehabilitation Project*	*Roadway Rehabilitation with asphalt resurfacing*	*Janes Street from Molino Avenue to Montford Avenue*									
						ORIGINAL	*2017 Streets and Sewer Rehabilitation Project*	*Roadway Rehabilitation with asphalt resurfacing*	*Montford Avenue from Janes Street to Miller Avenue*									
						ORIGINAL	*2017 Streets and Sewer Rehabilitation Project*	*Roadway Rehabilitation with asphalt resurfacing*	*Coach Drive from Underhill Road to Benson Circle*									
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Novato	Marin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	ORIGINAL	Lamont Ave Bike Lanes	Add Class 2 bike lanes to Lamont Ave., sliver widening, pavement rehab., and new striping.	Lamont Ave. between Reichert Ave. and Franklin Ave.	TBD	Complete Streets	10-20	-	7/1/2017	12/31/2019	$ 500,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Complete Streets Components	REMOVED	Novato Blvd Improvements 7th/Tam-Diablo	Enhance safety, reduce traffic congestion, widen roadway, and add bike/pedestrian facilities	Novato Blvd. between Diablo Ave. and Tamalpais Ave.	Yes	Complete Streets	20-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Complete Streets Components	REMOVED	North Redwood Blvd Corridor Study	Develop comprehensive streetscape plan with public input, determine constraints.	Redwood Blvd. between Diablo Ave. and Wood Hollow Dr.	Yes	Complete Streets	10-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Procurement/Operational Needs	Complete Streets Components	ORIGINAL	Traffic, Bicycle, & Ped Improvements FY 14/15-18/19	Enhance safety, provide equal access, and reduce congestion as issues are identified	All city streets & sidewalks	TBD	Complete Streets	10-20	-	7/1/2014	6/30/2019	$ 800,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	MTC Pavement Management Phase IV	Citywide pavement condition assessment, rehabilitation project determination, and reporting	All city owned/maintained streets	TBD	-	4-4	-	7/1/2017	6/30/2023	$ 200,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Complete Streets Components	REMOVED	ADA RoW Transition Plan	Inventory accessibility of city right-of-way, identify & document access barriers per ADA Title II	All public paths of travel within the city right-of-way.	TBD	-	10-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Complete Streets Components	ORIGINAL	Downtown SMART Station Phase III	Plan and construct improvements to unimproved downtown depot site	Grant Ave. between Scott Ct. and Railroad Ave.	TBD	Complete Streets.Sustainability	10-30	-	7/1/2018	6/30/2019	$ 650,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Complete Streets Components	ORIGINAL	Pedestrian Access to Transit & Crosswalk Improvements	Enhance five crosswalks identified as being potential barriers to transit use.	Novato/McClay, Redwood/Rush Cr.,	Yes	Complete Streets	10-20	-	5/1/2018	9/27/2018	$ -	$ 408,000.00	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Sherman Ave. & Cain Lane Improvements	Pavement maintenance and rehabilitation	Sherman Ave. & Cain Ln. between Sherman & Reichert	TBD	-	15-30	-	7/1/2021	6/30/2023	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Marin County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Novato	Marin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Retaining Wall Assessment Group 1 Repairs	Assess condition of city retaining walls, establish inventory, implement repairs as necessary.	70 city owned/maintained retaining walls at various locations	TBD	-	10-20	-			$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	S. Novato Blvd to US101 Preventative Mtce	Pavement preservation, maintenance and rehabilitation.	S. Novato between Diablo Ave. and US101	TBD	-	10-30	-			$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Vineyard Road Pavement Rehab	Pavement maintenance and rehabilitation, construct sidewalks, crosswalks, and add Class 2 bike lanes where pavement width allows. Stripe Class 3 bike shared lanes where existing pavement width is restricted.	Vineyard Rd. between Wilson Ave. and Sutro Ave.	TBD	Complete Streets	15-30	-	7/1/2014	6/30/2019	$ 1,815,757.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Measure A Group 10	Pavement preservation, maintenance and rehabilitation.	Nave Dr. and Bel Marin Keys Blvd.	TBD	Complete Streets	15-30	-	7/1/2018	8/30/2019	$ 1,834,480.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Measure A Group 11	Pavement preservation, maintenance and rehabilitation.	Exact locations TBD pending pavement condition assessment	TBD	Complete Streets	10-20	-	7/1/2019	6/30/2020	$ 897,496.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Novato Blvd. Multiuse Path	Evaluate improvements to bike/ped access to Stafford Lake Park. May rehab existing pathway.	Novato Blvd. between Sutro Ave. and Stafford Lake	TBD	Complete Streets	10-30	-	7/1/2019	6/30/2022	$ 5,000,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Citywide Bridge Assessment/Improvement (Group 1)	Assess condition of city bridges, establish inventory, implement repairs as necessary.	All city-owned/maintained bridges at various locations	TBD	-	10-30	-	7/1/2019	6/30/2023	$ 500,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Grant Ave. Bridge Rehab	Bridge widening/rehab, bike/ped facilities, and pavement maintenance/rehabilitation.	Grant Ave. between 8th St. and Virginia Ave.	Yes	Complete Streets	20-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Olive Phase III (Redwood to Railroad)	Enhance safety of the RR crossing, pavement rehabilitation, replace failing drainage facilities	Olive Ave. between Redwood Blvd. and Railroad Ave.	Yes	Complete Streets	15-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Safety	ORIGINAL	San Marin/Simmons Signalization or Roundabout	Enhance safety, reduce traffic congestion, rehabilitate existing pavement	Intersection of San Marin Dr. and Simmons Ln.	TBD	-	20-30	-	7/1/2020	6/30/2023	$ 3,000,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Safety	ORIGINAL	Redwood Blvd. Improvements North of San Marin (NP-2)	Enhance safety, reduce traffic congestion, widen roadway, rehabilitate existing pavement	Redwood Blvd. between San Marin Dr. and Wood Hollow Dr.	TBD	Complete Streets	20-30	-	7/1/2021	6/30/2023	$ -	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Novato	Marin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Safety	REMOVED	SMART Access Improvements	Address deficiencies in the public right-of-way (pedestrian/bike focus) near SMART stations	In the vicinity of the SMART San Marin and Hamilton stations	Yes	Complete Streets	10-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Safety	REMOVED	Redwood & San Marin Improvements (AGP-5 & NP-1)	Enhance safety, reduce traffic congestion, modify the interchange (including widening)	San Marin Dr. at Redwood Blvd. and southbound US101 I/C	Yes	Complete Streets	20-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Procurement/Operational Needs	Traffic Control Devices	ORIGINAL	Traffic Signal Upgrade Program	Traffic signal equipment replacement and timing/phasing modifications to improve efficiency.	All City-owned traffic signals (31 total) at various locations	TBD	Complete Streets.Technologies	5-20	-	3/1/2017	6/30/2023	$ 345,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Ross	Marin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY17/18 Pavement Rehab Program (PRP)	grind and 2" AC overlay of existing street, new accessibility ramps, sidewalk repair	Wellington, Fallen Leaf: Entire length	No	-	15-25	-	7/16/2018	10/10/2018	$ 350,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY18/19 Pavement Rehab Program (PRP)	grind and 2" AC overlay of existing street	Bolinas, Walnut, Olive: Entire length	No	-	15-25	-	4/30/2019	10/31/2019	$ 350,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY19/20 Pavement Rehab Program (PRP)	Lagunitas:micro surface otherwise grind and 2" AC overlay of existing street	Lagunitas:Allen to Woodside, Chestnut:Bridge to Town Limit, Thomas Ct.: Entire length	No	-	15-25	-	4/30/2020	6/30/2020	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY20/21 Pavement Rehab Program (PRP)	Lagunitas:micro surface otherwise grind and 2" AC overlay of existing street	Lagunitas:Woodside to Glenwood, Laurel Grove:Walters to Canyon	No	-	15-25	-	4/30/2021	6/30/2021	$ 350,000.00		
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	2017 Storm Drain and Roadway Improvement Project	Brookwood/Redwood pavement rehabilitation (2" grind and overlay) and minor drainage improvements. Roadway rehabilitation component costs $154,000.	Brookwood Lane and Redwood Drive in the Town of Ross, CA	No	-	15-25	07/13/2017	8/1/2017	12/1/2017	$ -	$ 360,225.00	$ 11,722.34

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Marin County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
San Anselmo	Marin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	San Francisco Boulevard Rehabilitation	Removal of the existing pavement section and replace with asphalt concrete. Project includes replacing existing striping and signage, as required, as well as other Complete Streets elements.	San Francisco Boulevard from Sir Francis Drake Boulevard to end	TBD	Complete Streets.Sustainability.	20-30	-	4/1/2019	9/30/2019	$ 660,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	3 Proposed Projects Grouped For Delivery	Merced Avenue, Plumas Avenue and Morton Lane Rehabilitation	Removal of the existing pavement section and replace with asphalt concrete. Project includes replacing existing striping and signage, as required, as well as other Complete Streets elements.	Merced Avenue from Fern Lane to San Anselmo Avenue; Plumas Avenue from Scenic Avenue to Morton Lane; Morton Lane from Plumas Avenue to Elm Avenue	TBD	-	10-20	-	4/1/2019	9/30/2019	$ 175,000.00	$ -	$ -
						ORIGINAL	*Merced Avenue Rehabilitation*	*Removal of the existing pavement section and replace with asphalt concrete. Project includes replacing existing striping and signage, as required, as well as other Complete Streets elements.*	*Merced Avenue from Fern Lane to San Anselmo Avenue*									
						ORIGINAL	*Plumas Avenue Rehabilitation*	*Removal of the existing pavement section and replace with asphalt concrete. Project includes replacing existing striping and signage, as required, as well as other Complete Streets elements.*	*Plumas Avenue from Scenic Avenue to Morton Lane*									
						ORIGINAL	*Morton Avenue Rehabilitation*	*Removal of the existing pavement section and replace with asphalt concrete. Project includes replacing existing striping and signage, as required, as well as other Complete Streets elements.*	*Morton Lane from Plumas Avenue to Elm Avenue*									
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
San Rafael	Marin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	ORIGINAL	Lincoln Ave Curb Ramps	San Rafael Sanitation District has performed a large sewer replacement on Lincoln Avenue. Once the work underneath the roadway is complete, SRSD will resurface the roadway. In conjunction with the resurfacing work, Public Works will install 35 new ADA com	Lincoln Avenue: Mission Ave to Prospect Dr	TBD	Complete Streets	15-20	05/21/2018	5/28/2018	2/28/2019	$ 120,550.00	$ -	$ 4,318.75
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	ORIGINAL	Merrydale Pathway - North Connector (Northgate Promenade)	This project includes the construction of a multi-use path from the area under the Merrydale Overcrossing to the SMART right of way located near SMART's Civic Center Station. The FY 2017-18 amount listed ($100,000) is to contract with an outside firm f	Merrydale Road: from Merrydale HWY 101 Overcrossing to Civic Center SMART station.	TBD	Complete Streets	10-15	02/20/2018	2/20/2018	12/20/2020	$ 1,040,000.00	$ -	$ 4,006.18
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Smith Ranch Road Resurfacing	Resurfacing, grind, and overlay of new asphalt on Smith Ranch Road in the area underneath the freeway and short stretch of Smith Ranch Road east and west. While the roadway directly under Highway 101 is Caltrans jurisdiction, per the agreement in place, t	Smith Ranch Road: Underneath Highway 101 from just east of Redwood Dr. to the City jurisdictional boundary near Los Gamos Road.	TBD	Climate Change. . .	5-10	-	10/1/2017	12/31/2019	$ 1,400,000.00	$ -	$ 7,769.25
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Sausalito	Marin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Turney St	Remove and replace existing AC pavement to eliminate exposed road base material from entering the bay during wet weather. Road base material is exposed here because of the deteriorated pavement.	On Turney St., between Bridgeway and the Turney St. boatramp.	Yes	Climate Change.Complete Streets. .	10-30	-	5/13/2019	9/9/2019	$ 82,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Locust St.	Remove and replace existing AC pavement to eliminate exposed road base material from entering the bay during wet weather. Road base material is exposed here because of the deteriorated pavement.	On Loucst St., between Bridgeway and the bay	Yes	Climate Change.Complete Streets. .	10-30	-	5/13/2019	9/9/2019	$ 126,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Butte St.	Remove and replace existing AC pavement	Butte St. from Lower Anchorage to Sacramento Ave.	Yes	Complete Streets	20-30	-	5/13/2019	9/9/2019	$ 90,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Sausalito	Marin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Excelsior Ln.	Remove existing concrete pavement and replace with AC pavement	Excelsior Ln. between Bulkley Ave. and steps to Bridgeway	Yes	Complete Streets	20-30	-	5/13/2019	9/9/2019	$ 29,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Easterby St.	AC overlay with attendant grinding and base repair	Easterby St. between the Bridgeway/Filbert intersection and Pearl St.	Yes	Complete Streets	20-30	-	5/13/2019	9/9/2019	$ 112,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Girard Ave.	Remove existing concrete pavement and replace with AC pavement	Girard Ave. between Johnson St. and Truney St.	Yes	Complete Streets	20-30	-	5/13/2019	9/9/2019	$ 156,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Tiburon	Marin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Vasious Streets Overlay Las Lomas Lane	Pavement overlay of Las Lomas Lane from Mar West to end.	Las Lomas Lane, Town of Tiburon	No	Complete Streets	15-30	03/08/2018	6/15/2018	12/1/2018	$ 53,693.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Marin County	Marin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds		Road Maintenance & Rehabilitation	REMOVED	Western Region Road Rehabilitation	Repaving of 3.14 miles, rehabilitation of approximately 10 culverts, widening for bicycles where possible, and implementation of guardrail as needed	Road rehabilitation of Point Reyes-Petaluma Rd from Platform Bridge Rd to Highway 1	TBD	Complete Streets.Sustainability	15-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Central Region Road Rehabilitation	Repaving of 3.93 miles, rehabilitation of approximately 15 culverts, widening for bicycles where possible, and implementation of guardrail as needed	Road rehabilitation of Lucas Valley Rd from Nicasio Valley Rd to MP 0.71 & Van Tassel Ct. from Sir Francis Drake to Sir Francis Drake	TBD	Complete Streets.Sustainability	15-30	-	10/1/2017	12/31/2018	$ 4,000,000.00	$ -	$ 75,000.00
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Southern Region Road Rehabilitation	Repaving of 3.3 miles, rehabilitation of approximately 10 culverts, minor drainage improvements, installation of approximately 10 ADA curb ramps, and reconstruction of 1 intersection.	Road rehabilitation of Willard Dr to end, Camino Circle from Reed Blvd to Reed Blvd, Belvedere Ave from Reed Blvd to East Strawberry Dr, Laverne Ave from Homestead Blvd to Montford Ave, Reed St from Mill Valley Circle to Laverne Ave, Cleveland Ave from California Ave to Princeton Ave	TBD	Complete Streets.Sustainability	15-30	-	10/1/2017	12/31/2018	$ 2,500,000.00	$ -	$ 75,000.00
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Road Sealant Project 2017-2018	Improvements for this project will include 12.4 miles of roadway sealant using microsurfacing to various roadways in Bel Marin Keys, Ignacio, Greenbrae, Kentfield, Tamalpais Valley and Strawberry neighborhoods.	"Bel Marin Keys, Montego Keys, Caribe Isle, Calypso Shores, Alameda De La Loma, Appleberry, Eliseo Drive, Berens Drive, Laurel Grove, Woodland Road, Goodhill Road, Bretano Way, Seminary Drive, East Strawberry Drive, Paradise Drive, Linda Way, Jean Street, Ross Drive, Cardinal Court, Cardinal Road	TBD	Technologies	5-10	-	5/1/2018	12/31/2018	$ 1,600,000.00	$ -	$ 15,000.00

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Mariposa County	Mariposa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road Improvements Bondurant Mine Rd.	Grade 2.25 Miles of Bondurant Mine Road	Area included in the of County Maintained System	No	-	2-3	-	3/1/2018	3/14/2018	$ 45,000.00	$ 8,445.48	$ 8,445.48
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road Improvements Buck Meadows Rd.	Grade 3.96 Miles of Buck Meadows Road	Area included in the of County Maintained System	No	-	2-3	-	5/14/2018	6/7/2018	$ -	$ 10,977.20	$ 10,977.20
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road Improvements Bull Creek Rd.	Grade 8.83 Miles of Bull Creek Road	Area included in the of County Maintained System	No	-	2-3	-	10/11/2017	11/1/2017	$ -	$ 1,713.56	$ 1,713.56
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Grade Converse and Old Converse Roads	Grade 1.3 Miles of Converse Road; Grade 0.48 Miles of Old Converse Rd.	Area included in the of County Maintained System	No	-	2-4	-	10/2/2017	3/19/2018	$ -	$ 9,413.39	$ 9,413.39
						ORIGINAL	*Road Improvements Converse Rd.*	*Grade 1.3 Miles of Converse Road*	*Area included in the of County Maintained System*									
						ORIGINAL	*Road Improvements Old Converse Rd.*	*Grade 0.48 Miles of Old Converse Rd.*	*Area included in the of County Maintained System*									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road Improvements Cuneo Rd.	Grade 1.98 Miles of Cuneo Rd.	Area included in the of County Maintained System	No	-	2-3	-	4/16/2018	4/27/2018	$ -	$ 32,190.49	$ 32,190.49
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road Improvements Dogtown Rd.	Grade 6.22 Miles of Dogtown Rd. (2 locations)	Area included in the of County Maintained System	No	-	2-3	-	10/23/2017	11/1/2017	$ -	$ 63,991.87	$ 63,991.87
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road Improvements Old Yosemite Rd.	Grade 14 Miles of Oly Yosemite Rd.	Area included in the of County Maintained System	No	-	2-3	-	3/16/2018	3/26/2018	$ -	$ 30,863.34	$ 30,863.34
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road Improvements Shilling Rd.	Grade 4.97 Miles of Shilling Rd.	Area included in the of County Maintained System	No	-	2-3	-	4/16/2018	4/26/2018	$ -	$ 10,902.21	$ 10,902.21
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road Improvements Texas Hill Rd.	Grade 3.12 Miles of Texas Hill Rd.	Area included in the of County Maintained System	No	-	2-3	-	5/29/2018	3/4/2019	$ 30,000.00	$ -	$ 387.32
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Road Improvements Wagner Rd.	Grade 1.2 Miles of Wagner Rd	Area included in the of County Maintained System	No	-	2-3	-	10/16/2017	10/18/2017	$ -	$ 3,038.15	$ 3,038.15
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Beach Rd Improvements	Grade 2.75 Miles Beach Rd.	Area included in the of County Maintained System	No	-	2-3	-	3/1/2019	4/1/2019	$ 15,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds FUND5	-	Road Maintenance & Rehabilitation	REMOVED	Bear Valley Rd. Improvements	Grade 0.22 Miles of Bear Valley Town Rd. (2 locations)	Area included in the of County Maintained System	No	-	2-3	-	-	-	$ 8,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Mariposa County	Mariposa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cornetts Rd. Improvements	Grade 1 Mile of Cornetts Rd	Area included in the of County Maintained System	No	-	2-3	-	5/9/2018	5/16/2018	$ -	$ 2,949.60	$ 2,949.60
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cotton Creek Rd Improvements	Grade 6.91 Miles of Cotton Creek Rd.	Area included in the of County Maintained System	No	-	2-3	-	5/30/2018	11/6/2018	$ 10,000.00	$ -	$ 406.33

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Mariposa County	Mariposa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Detwiler Rd. Improvements	Grade 2.16 Miles of Detwiler Rd.	Area included in the of County Maintained System	No	-	2-3	-	3/20/2018	3/23/2018	$ -	$ 2,697.52	$ 2,697.52
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Storm Drainage Projects	Storm Drainage Maintenacce, Repair and Improvements	Countywide	No	-	3-10	-	6/6/2018	2/18/2019	$ 50,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Exchequer Rd. Improvements	Grade 4.57 Miles of Exchequer Rd; Grade 5 Miles - Exchequer Dam Rd.	Area included in the of County Maintained System	No	-	2-5	-	11/22/2017	2/21/2018	$ 16,000.00	$ 9,047.95	$ 9,047.95
						ORIGINAL	*Exchequer Rd Improvements*	*Grade 4.57 Miles of Exchequer Rd*	*Area included in the of County Maintained System*									
						ORIGINAL	*Exchequer Dam Rd Improvements*	*Grade 5 Miles - Exchequer Dam Rd*	*Area included in the of County Maintained System*									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hunters Valley Rd Improvements	Grade 9.03 Miles of Hunters Valley Rd.	Area included in the of County Maintained System	No	-	2-3	-	3/1/2019	3/31/2019	$ 30,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Indian Gulch Extension Rd. Improvements	Grade 5.8 Miles of Indian Gulch Extension Rd.	Area included in the of County Maintained System	No	-	2-3	-	5/14/2018	5/22/2018	$ 15,000.00	$ 1,094.70	$ 1,094.70
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Foresta Rd. Improvements	Grade 7.1 Miles of Foresta Rd.	Area included in the of County Maintained System	No	-	3-5	-	3/26/2018	4/12/2018	$ -	$ 19,876.45	$ 19,876.45
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Allred Rd. Improvements	Grade 3.9 Miles - Allred Rd	Area included in the of County Maintained System	No	-	2-3	-	10/1/2017	11/6/2017	$ -	$ 18,917.63	$ 18,917.63
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Ashworth Rd. Improvements	Grade 2.98 Miles - Ashworth Rd	Area included in the of County Maintained System	No	-	2-3	-	7/10/2017	7/19/2017	$ -	$ 4,813.39	$ 4,813.39
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Best Rd. Improvements	Grade 1.31 Miles - Best Road	Area included in the of County Maintained System	No	-	2-3	-	9/4/2017	10/4/2017	$ -	$ 11,305.52	$ 11,305.52
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Chowchilla Rd Improvements	Grade 8.15 Miles - Chowchilla Rd.	Area included in the of County Maintained System	No	-	2-3	-	3/12/2018	4/19/2018	$ -	$ 55,000.11	$ 55,000.11
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds FUND5	-	Road Maintenance & Rehabilitation	REMOVED	Road Surface Repairs	Surface Maintenance	East Area; West Area; North Area	No	-	3-7	-	-	-	$ -	$ -	$ -
						REMOVED	*Road Surface Repair*	*Surface Maintenance*	*East Area*									
						REMOVED	*Road Surface Repair*	*Surface Maintenance*	*West Area*									
						REMOVED	*Road Surface Repair*	*Surface Maintenance*	*North Area*									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	East Westfall Rd Improvements	Grade 3.07 Miles of East Westfall Rd. (2 segments)	Area included in the of County Maintained System	No	-	2-4	-	10/17/2017	11/3/2017	$ -	$ 14,520.36	$ 14,520.36

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Mariposa County	Mariposa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Miami Mountain Road Improvements	Grade 5.44 Miles of Miami Mountain Rd.; Grade 5044 Miles of Miami Mountain Rd. (2 segments)	Area included in the of County Maintained System	No	-	3-6	-	11/2/2017	11/22/2017	$ -	$ 8,804.35	$ 8,804.35
						ORIGINAL	*Miami Mountain Rd Improvements*	*Grade 5.44 Miles of Miami Mountain Rd*	*Area included in the of County Maintained System*									
						ORIGINAL	*Miami Mountain Rd Improvements*	*Grade 5044 Miles of Miami Mountain Rd. (2 segments)*	*Area included in the of County Maintained System*									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Harris Rd. Improvements	Grade 1.8 Miles of Harris Rd.	Area included in the of County Maintained System	No	-	2-3	-	10/1/2017	10/11/2017	$ -	$ 1,472.03	$ 1,472.03
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Leonard Rd. Improvements	Grade 1.37 Miles of Leonard Rd.	Area included in the of County Maintained System	No	-	2-3	-	4/2/2018	4/24/2018	$ -	$ 10,214.13	$ 10,214.13
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Oak Grove Rd Improvements	Grade 4.93 Miles of Oak Grove Rd.	Area included in the of County Maintained System	No	-	2-3	-	10/9/2017	11/21/2017	$ -	$ 12,504.52	$ 12,504.52
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Slaughterhouse Rd Improvements	Grade 3.41 Miles of A slaughterhouse Rd.	Area included in the of County Maintained System	No	-	2-4	-	3/8/2018	4/9/2018	$ -	$ 6,300.34	$ 6,300.34
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Summett Rd. Improvements	Grade 3.94 Miles of Summett Rd.	Area included in the of County Maintained System	No	-	2-3	-	4/16/2018	5/1/2018	$ -	$ 19,732.96	$ 19,732.96
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Usona Rd. Improvements	Grade 2.47 Miles of Usona Rd.	Area included in the of County Maintained System	No	-	2-4	-	5/14/2018	5/28/2018	$ -	$ 7,296.69	$ 7,296.69
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Colorado Rd. Improvements	Grade 1.13 Miles of Colorado Rd.	Area included in the of County Maintained System	No	-	3-4	-	5/15/2018	5/29/2018	$ -	$ 4,215.76	$ 4,215.76
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Stumpfield Rd. Improvements	Grade 1.58 Miles of Stumpfield Rd.	Area included in the of County Maintained System	No	-	2-4	-	5/1/2018	5/15/2018	$ -	$ 1,833.35	$ 1,833.35
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Safety	ORIGINAL	Road Striping	Stripe Applicable County Maintained Roads	Countywide	No	-	4-6	-	4/26/2018	11/1/2018	$ 134,304.69	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds FUND5	-	Safety	REMOVED	Remove Hazerdous Trees from Road Right of Way	Remove /Trim Roadway ROW Hazerdous Trees	East Area; West Area; North Area	No	-	1-30	-	-	-	$ 35,000.00	$ -	$ -
						REMOVED	*Remove or Trim Hazardous Trees*	*Remove /Trim Roadway ROW Hazerdous Trees*	*East Area*									
						REMOVED	*Remove or Trim Hazardous Trees*	*Remove /Trim Roadway ROW Hazerdous Trees*	*West Area*									
						REMOVED	*Remove or Trim Hazardous Trees*	*Remove /Trim Roadway ROW Hazerdous Trees*	*North Area*									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds FUND5	-	Safety	REMOVED	Install Vehicle Charging Stations	Install Electric Vehicle Charging Stations	Mariposa Central Business District	No	Climate Change.Sustainability.Technologies	5-10	-	-	-	$ 30,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Mariposa County	Mariposa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds FUND5	-	Safety	REMOVED	Purchase ROW Tree Removal Equipment	Purchase High Lift Bucket Truck	Area included in the of County Maintained System	No	-	7-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds FUND5	-	Traffic Control Devices	REMOVED	Improve Traffic Signage Countywide	Regulatory Traffic Signage Improvements	East Area; West Area; North Area	No	-	1-9	-	-	-	$ -	$ -	$ -
						REMOVED	*Enhance Traffic Signage*	*Regulatory Traffic Signage Improvements*	*East Area*									
						REMOVED	*Enhance Traffic Signage*	*Regulatory Traffic Signage Improvements*	*West Area*									
						REMOVED	*Enhance Traffic Signage*	*Regulatory Traffic Signage Improvements*	*North Area*									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Roadway Resurfacing and Reconstruction	Fund Roadway Improvement Local Share of Grant Opportunities where applicable	Countywide	No	-	3-5	-	3/1/2018	12/1/2018	$ 50,000.00	$ -	$ 15,704.08

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Fort Bragg	Mendocino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Traffic Control Devices (signage, striping, & pavement markings)	striping, crosswalks, curb markings, signage, and other traffic control devices provide cost-effective guidance and information for the road user. These devices help reduce accidents, and direct travelers to their destinations. The City's Traffic Committe	This year all paint and sign replacement will be done in the southern portion of the City from Oak South to edge of city limit.	No	-	2-10	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Surface/Sub-Surface Drainage Facilities Maintenance	Failing surface/sub-surface drainage facilities that damage overlying or adjacent pavement creates local flood risk for homeowners and business owners and/or safety concerns for pedestrians and bicycles as well as motor vehicles. Drainage management issue	Intersection of Redwood and Corry Intersection of Oak and Whipple Alley-S100J at Oak and Madrone Lincoln St at Redwood Elementary	No	-	10-30	-	7/11/2017	5/25/2018	$ -	$ 42,807.04	$ 31,818.96
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Crack and Small Scale Pavement Failures Maintenance	When small areas of pavement are found to be in much worse condition than the majority of other pavement segments or are in areas of localized deterioration damaged by utility cuts, crossing of construction traffic, or drainage problems not representative	ALDER ST. - ALDER EAST FIR ST. 002 - EFIR EAST FIR ST. 002 - EFIR HAZEL ST.003 - HAZEL McKINLEY ST. - MckINL NORTH HAROLD ST. 001 - NHAROL NORTH HAROLD ST. 002 - NHAROL NORTH LINCOLN ST. - NLINCO PARK ST. 003 - PARK SOUTH HAROLD ST. 003 - SHAROL SOUTH LINCOLN ST. - SLINCO SPRING ST. - SPRING WALNUT ST. 002 - WALNUT WEST ALDER ST. - WALDER WEST FIR ST. - WFIR WOODLAND DRIVE - WOODLA	No	-	2-10	-	7/28/2017	4/11/2018	$ -	$ 36,442.52	$ 13,721.52
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Point Arena	Mendocino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Port Road Rehab & Overlay	2" AC overlay for .6 mile long by 25' (Approximate). 200 sq. ft. of dig outs and replacement prior to overlay.	On Port Road, extending easterly from the western terminus at the Point Arena Pier ramp for 0.6 miles, ending approximately at the eastern terminus near the Iversen Road junction.	TBD	Climate Change.Complete Streets	15-20	-	6/30/2018	10/19/2018	$ 235,358.00	$ -	$ 2,648.52
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Ukiah	Mendocino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	AC Overlay of S. Orchard Ave. (Gobbi St. to Marlene St.)	AC Overlay of S. Orchard Ave. between Gobbi St. & Marlene St.	S. Orchard Ave. from Gobbi St. to Marlene St.	TBD	Complete Streets	15-20	06/20/2018	6/21/2018	11/30/2018	$ 303,937.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Willits	Mendocino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	CARRIEDOVER	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Creekside Road Stabilization Project	Through this project we will repair drainage structures, regrade the roadway, replace approximately 80' of curb, gutter, and asphalt.	Creekside Street, between Boscabell and South Lenore Streets	No	-	10-25	-	5/31/2019	6/30/2019	$ 45,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	ORIGINAL	2017 Annual Traffic Striping	Replacement of approximately 6 miles (32,380 feet) of deteriorated traffic markings, including: pedestrian crosswalks, center lines, bike lanes, etc. This is part of a program to replace a quarter of the City's traffic markings per year.	In the City of Willits, zip code 95490, the following streets were treated: Baechtel Rd., South St. from Main St. to Central Ave., S. Lenore St. to the railroad tracks, railroad tracks to Main St., E. San Francisco St. from Main St. to the east end, E. Commercial St., W. Mendocino St from North St. to East St., S. Lenore St. from E. Commercial St. to E. Valley St., Pine St. from	No	-	2-4	08/23/2017	10/1/2017	2/28/2018	$ -	$ 48,370.30	$ 28,875.90
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Mendocino County	Mendocino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	3 Proposed Projects Grouped For Delivery	2017 Corrective Maintenance Overlays & Base Repairs	Overlay; Base Repairs	Fish Rock Road, CR 122, MP 0.10~2.10; Little River Airport Road, CR 404, MP 3.38~5.88; Orr Springs Road, CR 223, MP 36.00~43.00	No	-	10-21	-	1/17/2017	9/19/2017	$ -	$ 1,947,766.25	$ 947,766.98
						ORIGINAL	*2017 Corrective Maintenance Overlays & Base Repairs*	*Overlay*	*Fish Rock Road, CR 122, MP 0.10~2.10*									
						ORIGINAL	*2017 Corrective Maintenance Overlays & Base Repairs*	*Overlay*	*Little River Airport Road, CR 404, MP 3.38~5.88*									
						ORIGINAL	*2017 Corrective Maintenance Overlays & Base Repairs*	*Base Repairs*	*Orr Springs Road, CR 223, MP 36.00~43.00*									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	FEMA 2016/17 Storm Damage Fort Bragg-Sherwood Road CR 419 MP 25.06	Repair damage to County maintained road	Fort Bragg-Sherwood Road, CR 419, MP 25.06	No	-	40-50	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	FEMA 2016/17 Storm Damage Spring Grove Road CR 401 MP 0.20	Repair damage to County maintained road	Spring Grove Road, CR 401, MP 0.20	No	-	40-50	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Albion Little River Road CR 403 MP 0.50	Repair damage to County maintained road	Albion Little River Road, CR 403, MP 0.50	No	-	40-50	-	1/12/2017	12/31/2019	$ 22,669.49	$ -	$ 1,820.71
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Blackhawk Drive CR 371 MP 2.00	Repair damage to County maintained road	Blackhawk Drive, CR 371, MP 2.00	No	-	40-50	-	1/23/2017	12/31/2019	$ 31,360.94	$ -	$ 2,240.10

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Mendocino County	Mendocino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Blue Lake Terrace CR 671A MP 0.50	Repair damage to County maintained road	Blue Lake Terrace, CR 671A, MP 0.50	No	-	40-50	-	1/12/2017	12/31/2019	$ 5,928.36	$ -	$ 1,204.19
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Eel River Road CR 240B MP 7.85	Repair damage to County maintained road	Eel River Road, CR 240B, MP 7.85	No	-	40-50	-	1/23/2017	12/31/2019	$ 34,246.98	$ -	$ 2,408.67
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Eel River Road CR 240B MP 8.10	Repair damage to County maintained road	Eel River Road, CR 240B, MP 8.10	No	-	40-50	-	1/23/2017	12/31/2019	$ 32,146.18	$ -	$ 2,322.14
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Fish Rock Road CR 122 MP 5.95	Repair damage to County maintained road	Fish Rock Road, CR 122, MP 5.95	No	-	40-50	-	1/23/2017	12/31/2019	$ 29,927.62	$ -	$ 1,914.88
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Fish Rock Road CR 122 MP 17.35	Repair damage to County maintained road	Fish Rock Road, CR 122, MP 17.35	No	-	40-50	-	1/12/2017	12/31/2019	$ 27,419.34	$ -	$ 1,874.21
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Fish Rock Road CR 122 MP 19.10	Repair damage to County maintained road	Fish Rock Road, CR 122, MP 19.10	No	-	40-50	-	1/23/2017	12/31/2019	$ 748.63	$ -	$ 146.12
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Laytonville Dos Rios Road CR 322 MP 0.99	Repair damage to County maintained road	Laytonville Dos Rios Road, CR 322, MP 0.99	No	-	40-50	-	1/12/2017	12/31/2019	$ 569.22	$ -	$ 114.40
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Laytonville Dos Rios Road CR 322 MP 1.01	Repair damage to County maintained road	Laytonville Dos Rios Road, CR 322, MP 1.01	No	-	40-50	-	1/12/2017	12/31/2019	$ 298.41	$ -	$ 58.75
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Laytonville Dos Rios Road CR 322 MP 3.34	Repair damage to County maintained road	Laytonville Dos Rios Road, CR 322, MP 3.34	No	-	40-50	-	1/12/2017	12/31/2019	$ 28,139.50	$ -	$ 2,383.34
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Laytonville Dos Rios Road CR 322 MP 3.66	Repair damage to County maintained road	Laytonville Dos Rios Road, CR 322, MP 3.66	No	-	40-50	-	1/12/2017	12/31/2019	$ 28,274.28	$ -	$ 2,537.89
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Laytonville Dos Rios Road CR 322 MP 4.19	Repair damage to County maintained road	Laytonville Dos Rios Road, CR 322, MP 4.19	No	-	40-50	-	1/12/2017	12/31/2019	$ 37,035.29	$ -	$ 2,773.80
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Laytonville Dos Rios Road CR 322 MP 6.15	Repair damage to County maintained road	Laytonville Dos Rios Road, CR 322, MP 6.15	No	-	40-50	-	1/23/2017	12/31/2019	$ 64.05	$ -	$ 13.16
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Low Gap Road CR 212 MP 19.40	Repair damage to County maintained road	Low Gap Road, CR 212, MP 19.40	No	-	40-50	-	1/12/2017	12/31/2019	$ 22,060.74	$ -	$ 1,596.76
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Mallard Street CR 621 MP 0.10	Repair damage to County maintained road	Mallard Street, CR 621, MP 0.10	No	-	40-50	-	1/12/2017	12/31/2019	$ 7,168.96	$ -	$ 543.73
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Marina Drive CR 226 MP 0.52	Repair damage to County maintained road	Marina Drive, CR 226, MP 0.52	No	-	40-50	-	1/23/2017	12/31/2019	$ 127.84	$ -	$ 24.99
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Nokomis Road CR 117 MP 0.01	Repair damage to County maintained road	Nokomis Road, CR 117, MP 0.01	No	-	40-50	-	1/23/2017	12/31/2019	$ 64.31	$ -	$ 13.22
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Old Toll Road CR 108 MP 3.13	Repair damage to County maintained road	Old Toll Road, CR 108, MP 3.13	No	-	40-50	-	1/23/2017	12/31/2019	$ 21,559.64	$ -	$ 1,362.12
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Old Toll Road CR 108 MP 3.31	Repair damage to County maintained road	Old Toll Road, CR 108, MP 3.31	No	-	40-50	-	1/23/2017	12/31/2019	$ 20,058.86	$ -	$ 1,266.28
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Peachland Road CR 128 MP 0.35	Repair damage to County maintained road	Peachland Road, CR 128, MP 0.35	No	-	40-50	-	1/23/2017	12/31/2019	$ 14,900.60	$ -	$ 2,198.15

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Mendocino County	Mendocino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Peacock Drive CR 619 MP 0.45	Repair damage to County maintained road	Peacock Drive, CR 619, MP 0.45	No	-	40-50	-	1/12/2017	12/31/2019	$ 25,811.20	$ -	$ 1,946.02
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Pine Ridge Road CR 220 MP 4.52	Repair damage to County maintained road	Pine Ridge Road, CR 220, MP 4.52	No	-	40-50	-	1/23/2017	12/31/2019	$ 24,961.52	$ -	$ 1,871.51
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Pine Ridge Road CR 220 MP 5.30	Repair damage to County maintained road	Pine Ridge Road, CR 220, MP 5.30	No	-	40-50	-	1/23/2017	12/31/2019	$ 4,020.76	$ -	$ 813.41
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Poonkinney Road CR 326 MP 1.46	Repair damage to County maintained road	Poonkinney Road, CR 326, MP 1.46	No	-	40-50	-	1/12/2017	12/31/2019	$ 5,376.16	$ -	$ 673.95
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Primrose Drive CR 604 MP 3.40	Repair damage to County maintained road	Primrose Drive, CR 604, MP 3.40	No	-	40-50	-	1/12/2017	12/31/2019	$ 24,359.54	$ -	$ 1,773.98
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Primrose Drive CR 604 MP 3.80	Repair damage to County maintained road	Primrose Drive, CR 604, MP 3.80	No	-	40-50	-	1/12/2017	12/31/2019	$ 23,667.10	$ -	$ 1,764.86
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Robinson Creek Road CR 125 MP 1.52	Repair damage to County maintained road	Robinson Creek Road, CR 125, MP 1.52	No	-	40-50	-	1/12/2017	12/31/2019	$ 20,328.86	$ -	$ 1,443.74
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Shimmins Ridge Road CR 310B MP 2.70	Repair damage to County maintained road	Shimmins Ridge Road, CR 310B, MP 2.70	No	-	40-50	-	1/12/2017	12/31/2019	$ 14,371.80	$ -	$ 2,288.62
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Spyrock Road CR 323 MP 8.00	Repair damage to County maintained road	Spyrock Road, CR 323, MP 8.00	No	-	40-50	-	1/23/2017	12/31/2019	$ 2,198.81	$ -	$ 444.17
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage University Road CR 116B MP 3.78	Repair damage to County maintained road	University Road, CR 116B, MP 3.78	No	-	40-50	-	1/23/2017	12/31/2019	$ 24,895.68	$ -	$ 1,572.33
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	December 2016 Storm Damage Branscomb Road - Emergency Opening CR 429 MP 17.21	Repair damage to County maintained road	Branscomb Road, CR 429, MP 17.21	No	-	40-50	-	12/9/2016	9/6/2017	$ -	$ 26,801.33	$ 520.18
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	December 2016 Storm Damage Comptche Ukiah Road - Permanent Repair CR 223 MP 17.25	Repair damage to County maintained road	Comptche Ukiah Road, CR 223, MP 17.25	No	-	40-50	-	12/9/2016	6/30/2022	$ 17,708.85	$ -	$ 11,921.59
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	December 2016 Storm Damage Mountain View Road - Emergency Opening CR 510 MP 22.02	Repair damage to County maintained road	Mountain View Road, CR 510, MP 22.02	No	-	40-50	-	12/9/2016	2/2/2017	$ -	$ 8,099.19	$ 294.46
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	December 2016 Storm Damage Mountain View Road - Permanent Repair CR 510 MP 22.02	Repair damage to County maintained road	Mountain View Road, CR 510, MP 22.02	No	-	40-50	-	12/9/2016	6/30/2022	$ 62,501.65	$ -	$ 5,582.82
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	January 2017 Storm Damage Bell Springs Road - Permanent Repair CR 324 MP 3.50	Repair damage to County maintained road	Bell Springs Road, CR 324, MP 3.50	No	-	40-50	-	1/3/2017	6/30/2022	$ 18,780.04	$ -	$ 2,132.88
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	January 2017 Storm Damage Mountain View Road - Permanent Repair CR 510 MP 14.50	Repair damage to County maintained road	Mountain View Road, CR 510, MP 14.5	No	-	40-50	-	1/3/2017	6/30/2022	$ 60,840.28	$ -	$ 12,617.74
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	January 2017 Storm Damage Mountain View Road - Permanent Repair CR 510 MP 16.62	Repair damage to County maintained road	Mountain View Road, CR 510, MP 16.62	No	-	40-50	-	1/3/2017	6/30/2022	$ 49,760.16	$ -	$ 5,296.35
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	January 2017 Storm Damage Orr Springs Road - Permanent Repair CR 223 MP 36.84	Repair damage to County maintained road	Orr Springs Road, CR 223, MP 36.84	No	-	40-50	-	1/3/2017	6/30/2022	$ 5,430.78	$ -	$ 1,059.94
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	March 2016 Storm Damage Main Street CR 407E MP 0.01*0.04	Repair damage to County maintained road	Main Street, CR 407E, MP 0.01*0.04	No	-	40-50	-	3/5/2016	12/31/2020	$ 46,897.78	$ -	$ 5,316.01

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Mendocino County	Mendocino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Peachland Road CR 128 MP 0.95	Repair damage to County maintained road	Peachland Road, CR 128, MP 0.95	No	-	40-50	-	1/23/2017	9/20/2018	$ 56,064.86	$ -	$ 1,964.53
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FEMA 2016/17 Storm Damage Peachland Road CR 128 MP 1.14	Repair damage to County maintained road	Peachland Road, CR 128, MP 1.14	No	-	40-50	-	1/12/2017	12/31/2019	$ 21,685.18	$ -	$ 2,091.56
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	December 2016 Storm Damage Branscomb Road - Permanent Repair CR 429 MP 17.21	Repair damage to County maintained road	Branscomb Road, CR 429, MP 17.21	No	-	40-50	-	12/9/2016	8/20/2018	$ 157,484.59	$ -	$ 17,632.24
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	January 2017 Storm Damage Bell Springs Road - Permanent Repair CR 324 MP 17.70	Repair damage to County maintained road	Bell Springs Road, CR 324, MP 17.70	No	-	40-50	-	1/3/2017	7/20/2018	$ 9,995.28	$ -	$ 944.20
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	January 2017 Storm Damage Branscomb Road - Permanent Repair CR 429 MP 16.80	Repair damage to County maintained road	Branscomb Road, CR 429, MP 16.80	No	-	40-50	-	1/3/2017	6/18/2018	$ -	$ 87,702.09	$ 10,032.96
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	January 2017 Storm Damage Branscomb Road - Permanent Repair CR 429 MP 21.50	Repair damage to County maintained road	Branscomb Road, CR 429, MP 21.50	No	-	40-50	-	1/3/2017	8/15/2018	$ 10,201.60	$ -	$ 864.26
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	January 2017 Storm Damage Mountain View Road - Permanent Repair CR 510 MP 14.39	Repair damage to County maintained road	Mountain View Road, CR 510, MP 14.39	No	-	40-50	-	1/3/2017	6/18/2018	$ -	$ 104,665.61	$ 14,433.21
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	January 2017 Storm Damage Mountain View Road - Emergency Opening CR 510 MP 16.62	Repair damage to County maintained road	Mountain View Road, CR 510, MP 16.62	No	-	40-50	-	1/3/2017	5/31/2017	$ -	$ 62,174.02	$ 9,817.77
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	January 2017 Storm Damage Orr Springs Road - Emergency Opening CR 223 MP 39.20	Repair damage to County maintained road	Orr Springs Road, CR 223, MP 39.20	No	-	40-50	-	1/3/2017	3/14/2017	$ -	$ 238,793.10	$ 8,550.67
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	January 2017 Storm Damage Orr Springs Road - Permanent Repair CR 223 MP 39.20	Repair damage to County maintained road	Orr Springs Road, CR 223, MP 39.20	No	-	40-50	-	1/3/2017	6/29/2018	$ -	$ 598,647.97	$ 69,172.23
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Culvert Replacement Hearst Willits Road CR 306 MP 1.68*1.79	Culvert Replacement	Hearst Willits Road, CR 306, MP 1.68*1.79	No	-	40-50	-	11/3/2014	6/30/2019	$ 85,840.46	$ -	$ 7,452.58
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Signalization North State Street CR 104 MP 0.18*1.98	Signal maintenance.	North State Street, CR 104, MP 0.18*1.98	No	-	20-30	-	2/13/2017	12/29/2017	$ -	$ 100,943.68	$ 49,941.56
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pedestrian Bridge Branscomb Road-Ten Mile CR 429 MP 25.41	Pedestrian Bridge	Branscomb Road, CR 429, MP 25.41	No	-	40-50	-	2/21/2012	6/30/2020	$ 720,635.41	$ -	$ 14,796.00

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Atwater	Merced	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Complete Streets Components	ORIGINAL	Winton Way Road Improvement	Winton Way will undergo a long-term pavement upgrade to address future needs of the city.	Winton Way	TBD	-	20-30	-	11/30/2018	12/31/2028	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Complete Streets Components	ORIGINAL	Fruitland Avenue Road Improvement	Fruitland Avenue will undergo a long-term pavement upgrade with new traffic circles to encourage the flow of traffic while reducing emissions and increasing pedestrian safety.	Fruitland Avenue	TBD	Complete Streets.Sustainability	20-30	-	10/10/2018	12/31/2028	$ 4,100,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Other	ORIGINAL	ACEforward: Atwater Station	Atwater Station, in conjunction with the Altamont Corridor Express, will provide an environmentally-friendly travel alternative to the Bay Area while revitalizing Atwater Blvd with new sidewalks and improved parking.	Atwater Blvd, between Winton Way and First Street.	TBD	Complete Streets.Sustainability	30-50	-	12/31/2020	12/31/2022	$ 13,000,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Other	ORIGINAL	Active Transportation Plan	The Active Transportation Plan will slowly adapt current transportation infrastructure to encourage the use of public transportation, bicycle paths and walking through the development of new mass transit options, protected bicycle lanes, and improved side	City-wide	TBD	Complete Streets.Sustainability	20-30		12/31/2019	12/31/2025	$ 250,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	City Wide Roadway Painting	All city roads require extensive painting maintenance for safety.	City-wide	TBD	-	10-20	-	9/27/2018	10/31/2018	$ 15,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Safety	ORIGINAL	Curb, Gutter, and Sidewalk Replacement	In conjunction with the Active Transportation Plan, the curb, gutter, and sidewalk improvement to all city pedestrian infrastructure will provide improved safety and ADA compliance, making Atwater a more walkable city. The project will additionally improv	City-wide	TBD	Complete Streets	15-30	-	10/30/2018	1/30/2019	$ 25,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Traffic Control Devices	ORIGINAL	Traffic Light Installation (Atwater/First)	The City of Atwater will install a traffic light at Atwater Blvd and First St to provide safe controls for drivers and pedestrians	Atwater Blvd and First Street	TBD	Complete Streets	15-30	-	10/1/2018	12/31/2018	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Traffic Control Devices	ORIGINAL	Traffic Retrofit (Winton/Juniper)	The City of Atwater will retrofit of a traffic light from a camera control to an induction coil control for better performance in inclement weather, ensuring safety and ease of commute for drivers and pedestrians.	Winton Way and Juniper Avenue	TBD	Complete Streets	15-30	-	10/31/2018	12/31/2018	$ -	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Dos Palos	Merced	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Center Avenue North in the City of Dos Palos	Rehab Streets, Sidewalks, Replace Storm Drainage, Create Bike Path & Pedestrian Walkway, Improve Safety at 7 Intersections, link to parks, multimodal transit center, senior center.	In the City of Dos Palos: Center Avenue between Marguerite Street and Loraine Street; Loraine Street between Center Avenue and Dos Palos Avenue.	TBD	Climate Change.Complete Streets.Sustainability.	30-40	-	12/1/2018	6/30/2019	$ 201,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Gustine	Merced	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Complete Streets Components	ORIGINAL	Hillview Project	Ramp, sidewalk and gutter rehabilitation to improve safety and walkability of the area. The project will replace uneven concrete that contains tripping hazards, as well as replace ramps for handicap access for all pedestrians, including citizens attemptin	Block on the southwest corner of 5th Street and North avenues and Northwest corner of 5th Street and First Avenue adjacent to the public high school and funeral home.	Yes	Complete Streets	10-20	-	10/1/2017	10/31/2018	$ 65,000.00	$ -	$ 8,299.88
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	ORIGINAL	Greenacres Project	Eliminate high curbs and install ADA-compliant ramps.	Sidewalks and public street near the entrance of mobile-home located in the 1400 block of Meredith Avenue.	Yes	Complete Streets	10-20	-	10/3/2017	6/1/2019	$ 550,000.00	$ -	$ 2,081.63
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Complete Streets Components	ORIGINAL	Main Street/GPS Project	Ramp, sidewalk and gutter rehabilitation to improve safety and walkability of the area. The project will replace uneven concrete that contains tripping hazards, as well as replace ramps for handicap access for all pedestrians, including all traffic in the	Block on the northwest corner of 5th Street and 3rd Avenue, in the heart of the City business district and utilized extensively by the public.	TBD	Complete Streets	10-20	-	9/1/2021	6/30/2022	$ 550,000.00	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Livingston	Merced	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Other	ORIGINAL	CMAQ - Construct Roundabout at Main St & B St	Construct a Roundabout at Main Street & B Street.	In the City of Livingston at the intersection of Main Street and B Street.	TBD	Complete Streets	10-20	-	10/22/2018	10/22/2019	$ 1,032,706.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Stefani Avenue Rehabilitation	Reconstruction of the roadway structural section.	In the City of Livingston between Davis Street and Campbell Boulevard.	TBD	Complete Streets	10-20	-	1/1/2019	12/31/2019	$ 500,000.00	$ -	$ -

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**Project Expenditure Changed

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Los Banos	Merced	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Fog Seal	West I Street	From Pacheco Blvd to south end	No	-	5-7	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	50 Proposed Projects Grouped For Delivery	Fog Seal	West I Street; Cardoza Road; Bellflower Way; Bluegrass Court; Woodbrush Ave ; Dewberry Court; Oatgrass Way; Cattail Court; Reed Court; Watercress Court; Landing Way; Wildrye Avenue; Ortigalita Road; Birch Avenue; Alberta Street; Alberta Court; Greenwood W	From Pacheco Blvd to south end; From Badger Flat Rd to West I St; From Woodbrush Ave to Wildrye Ave; From Woodbrush Ave to west end; From Bellflower Way to Badger Flat Rd; From Woodbrush Ave to Ortigalita Rd; From Oatgrass Way to south end; From Bellflower Way to north end; From Bellflower Way to Cardoza Rd; From Bellflower Way to Oatgrass Way; From Pacheco Blvd to Cardoza Rd; From Ortigalita Rd to Magnolia Way; From West I St to Eucalyptus Dr; From Birch Ave to north end; From Alberta St to east	No	-	5-7	-	7/10/2017	9/29/2017	$ -	$ 75,457.00	$ 75,457.00
						ORIGINAL	Fog Seal	West I Street	From Pacheco Blvd to south end									
						ORIGINAL	Fog Seal	Cardoza Road	From Badger Flat Rd to West I St									
						ORIGINAL	Fog Seal	Bellflower Way	From Woodbrush Ave to Wildrye Ave									
						ORIGINAL	Fog Seal	Bluegrass Court	From Woodbrush Ave to west end									
						ORIGINAL	Fog Seal	Woodbrush Ave	From Bellflower Way to Badger Flat Rd									
						ORIGINAL	Fog Seal	Dewberry Court	From Woodbrush Ave to west end									
						ORIGINAL	Fog Seal	Oatgrass Way	From Woodbrush Ave to Ortigalita Rd									
						ORIGINAL	Fog Seal	Cattail Court	From Oatgrass Way to south end									
						ORIGINAL	Fog Seal	Reed Court	From Bellflower Way to north end									
						ORIGINAL	Fog Seal	Watercress Court	From Bellflower Way to north end									
						ORIGINAL	Fog Seal	Landing Way	From Bellflower Way to Cardoza Rd									
						ORIGINAL	Fog Seal	Wildrye Avenue	From Bellflower Way to Oatgrass Way									
						ORIGINAL	Fog Seal	Ortigalita Road	From Pacheco Blvd to Cardoza Rd									
						ORIGINAL	Fog Seal	Birch Avenue	From Ortigalita Rd to Magnolia Way									
						ORIGINAL	Fog Seal	Birch Avenue	From West I St to Eucalyptus Dr									
						ORIGINAL	Fog Seal	Alberta Street	From Birch Ave to north end									
						ORIGINAL	Fog Seal	Alberta Court	From Alberta St to east end									
						ORIGINAL	Fog Seal	Alberta Court	From Alberta St to west end									
						ORIGINAL	Fog Seal	Greenwood Way	From Birch Ave to Alberta St									
						ORIGINAL	Fog Seal	Hawthorne Drive	From Birch Ave to West I St									
						ORIGINAL	Fog Seal	Paradise Lane	From Pacheco Blvd to south end									
						ORIGINAL	Fog Seal	West Adams Avenue	From Paradise Ln to Center Ave									
						ORIGINAL	Fog Seal	Alpine Lane	From West Adams Ave to south end									
						ORIGINAL	Fog Seal	Sierra Lane	From north end to south end									
						ORIGINAL	Fog Seal	Shasta Lane	From West Adams Ave to south end									
						ORIGINAL	Fog Seal	South Nevada Avenue	From Pacheco Blvd to south end									
						ORIGINAL	Fog Seal	South California Street	From north end to south end									
						ORIGINAL	Fog Seal	Crescent Drive	From Center Ave to Bluff Dr									
						ORIGINAL	Fog Seal	Crescent Court	From Crescent Dr to north end									
						ORIGINAL	Fog Seal	Bluff Court	From Crescent Dr to west end									
						ORIGINAL	Fog Seal	Bluff Drive	From Crescent Dr to Alpa Dr									
						ORIGINAL	Fog Seal	Bluff Court	From Alpa Dr to east end									
						ORIGINAL	Fog Seal	Ravine Court	From Bluff Dr to north end									
						ORIGINAL	Fog Seal	Canyon Court	From Bluff Dr to north end									
						ORIGINAL	Fog Seal	Pine Street	From Bluff Dr to west end									
						ORIGINAL	Fog Seal	Aspen Court	From Bluff Dr to south end									
						ORIGINAL	Fog Seal	Rainier Drive	From Bluff Dr to McKinley St									
						ORIGINAL	Fog Seal	Alpa Drive	From Bluff Dr to Whitney St									
						ORIGINAL	Fog Seal	Alpa Court	From Alpa Dr to west end									
						ORIGINAL	Fog Seal	Whitney Court	From Alpa Dr to west end									
						ORIGINAL	Fog Seal	Whitney Street	From Alpa Dr to Smokey Dr									
						ORIGINAL	Fog Seal	Everest Street	From Smokey Dr to Rainier Dr									
						ORIGINAL	Fog Seal	Half Dome Avenue	From Everest to Coastal Ct									
						ORIGINAL	Fog Seal	Coastal Court	From east end to west end									
						ORIGINAL	Fog Seal	Smokey Drive	From Whitney St to Smokey Ct									
						ORIGINAL	Fog Seal	Smokey Court	From McKinley St to south end									
						ORIGINAL	Fog Seal	Foothill Street	From Rainier Dr to Arroyo Street									
						ORIGINAL	Fog Seal	Foothill Court	From Arroyo St to east end									
						ORIGINAL	Fog Seal	Arroyo Street	From McKinley St to Foothill St									
						ORIGINAL	Fog Seal	McKinley Street	From Rainier Dr to Smokey Dr									

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Los Banos	Merced	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	65 Proposed Projects Grouped For Delivery	Fog Seal	Black Hills Avenue; Arroyo Court; McKinley Court; Blue Ridge Avenue; Seventh Street; Iowa Avenue; Juniper Circle; Madrone Street; Texas Avenue; Pinion Avenue; Pine Street; Arizona Avenue; Nevada Avenue; Nantes Avenue; Vineyard Drive; Cabernet Street; Seco	From McKinley St to Pioneer Rd; From McKinley St to south end; From H St to Pacheco Blvd; From Pacheco Blvd to Madrone St; From Iowa Ave to west end; From west end to Illinois Ave; From H St to West I St; From Texas Ave to Delaware Ave; From Iowa Ave to Illinois Ave; From Capri Rd to Overland Ave; From Nantes Ave to Cabernet St; From Santa Barbara St to Overland	No	-	5-7	-	7/10/2017	9/29/2017	$ -	$ 150,914.04	$ 150,914.04
						ORIGINAL	Fog Seal	Black Hills Avenue	From McKinley St to Pioneer Rd									
						ORIGINAL	Fog Seal	Arroyo Court	From McKinley St to south end									
						ORIGINAL	Fog Seal	McKinley Court	From McKinley St to south end									
						ORIGINAL	Fog Seal	Blue Ridge Avenue	From McKinley St to Pioneer Rd									
						ORIGINAL	Fog Seal	Seventh Street	From H St to Pacheco Blvd									
						ORIGINAL	Fog Seal	Iowa Avenue	From Pacheco Blvd to Madrone St									
						ORIGINAL	Fog Seal	Juniper Circle	From Iowa Ave to west end									
						ORIGINAL	Fog Seal	Madrone Street	From west end to Illinois Ave									
						ORIGINAL	Fog Seal	Texas Avenue	From H St to West I St									
						ORIGINAL	Fog Seal	Pinion Avenue	From Texas Ave to Delaware Ave									
						ORIGINAL	Fog Seal	Pine Street	From Iowa Ave to Illinois Ave									
						ORIGINAL	Fog Seal	Arizona Avenue	From H St to West I St									
						ORIGINAL	Fog Seal	Nevada Avenue	From H St to West I St									
						ORIGINAL	Fog Seal	Nantes Avenue	From Capri Rd to Overland Ave									
						ORIGINAL	Fog Seal	Vineyard Drive	From Nantes Ave to Cabernet St									
						ORIGINAL	Fog Seal	Cabernet Street	From Santa Barbara St to Overland Ave									
						ORIGINAL	Fog Seal	Second Street	From Overland Ave to Citrus Ave									
						ORIGINAL	Fog Seal	Second Street	From Orange Ave to Willmott Rd									
						ORIGINAL	Fog Seal	Third Street	From Overland Ave to Orange Ave									
						ORIGINAL	Fog Seal	Mandarin Avenue	From Tangerine St to Third St									
						ORIGINAL	Fog Seal	Chenin Blanc Street	From Chenin Blanc Ct to Santa Ana St									
						ORIGINAL	Fog Seal	Santa Ana Street	From Fume Blanc St to Saratoga St									
						ORIGINAL	Fog Seal	Fume Blanc Street	From Meritage Ct to Fume Blanc Ct									
						ORIGINAL	Fog Seal	Fume Blanc Court	From Fume Blanc St to south end									
						ORIGINAL	Fog Seal	Meritage Court	From Fume Blanc St to south end									
						ORIGINAL	Fog Seal	Pinot Noir Street	From Monterey St to Claret St									
						ORIGINAL	Fog Seal	Monterey Street	From Marsala St to Pinot Noir St									
						ORIGINAL	Fog Seal	Monterey Court	From Pinot Noir St to north end									
						ORIGINAL	Fog Seal	Pinot Noir Court	From Pinot Noir St to north end									
						ORIGINAL	Fog Seal	Heritage Court	From Pinot Noir St to north end									
						ORIGINAL	Fog Seal	Pinot Blanc Court	From Pinot Noir St to north end									
						ORIGINAL	Fog Seal	Claret Court	From Pinot Noir St to north end									
						ORIGINAL	Fog Seal	Claret Street	From Pinot Noir St to Saratoga St									
						ORIGINAL	Fog Seal	Saratoga Street	From Claret St to Santa Ana St									
						ORIGINAL	Fog Seal	Santa Barbara Street	From Ranchwood Dr to N. Santa Ana St									
						ORIGINAL	Fog Seal	Santa Barbara Street	From N. Santa Veneta to Mercey Springs									
						ORIGINAL	Fog Seal	Regency Drive	From Mercey Springs Rd to Bedford Ct									
						ORIGINAL	Fog Seal	Saint James Avenue	From East B St to Foxmeadow Way									
						ORIGINAL	Fog Seal	Greenbriar Way	From Saint James Ave to east end									
						ORIGINAL	Fog Seal	Foxmeadow Way	From Greenbriar Way to Racquet Club Dr									
						ORIGINAL	Fog Seal	Banbury Court	From Foxmeadow Way to north end									
						ORIGINAL	Fog Seal	Foxmeadow Way	From Foxmeadow Way to east end									
						ORIGINAL	Fog Seal	Racquet Club Dr	From San Luis St to east end									
						ORIGINAL	Fog Seal	San Luis Street	From Miller Ln to Place Rd									
						ORIGINAL	Fog Seal	Snowgoose Drive	From Ward Rd to N. Fallbrook Dr									
						ORIGINAL	Fog Seal	North Creekside Drive	From Ward Rd to Snowgoose Dr									
						ORIGINAL	Fog Seal	North Mountainside Drive	From Heather Creek Dr to Snowgoose Dr									
						ORIGINAL	Fog Seal	North Rock Creek Drive	From Heather Creek Dr to Snowgoose Dr									
						ORIGINAL	Fog Seal	North Fallbrook Drive	From Ward Rd to Snowgoose Dr									
						ORIGINAL	Fog Seal	Heather Creek Drive	From N. Creekside Dr to S. Creekside Dr									
						ORIGINAL	Fog Seal	South Creekside Drive	From Heather Creek Dr to Snowgoose Dr									
						ORIGINAL	Fog Seal	South Creekside Court	From S. Creekside Dr to north end									
						ORIGINAL	Fog Seal	Cool Springs Court	From S. Creekside Dr to north end									
						ORIGINAL	Fog Seal	South Fallbrook Drive	From S. Creekside Dr to Snowgoose Dr									
						ORIGINAL	Fog Seal	South Rock Creek Drive	From S. Creekside Dr to Snowgoose Dr									
						ORIGINAL	Fog Seal	Riverbrook Court	From S. Creekside Dr to north end									
						ORIGINAL	Fog Seal	Sun Stream Court	From Snowgoose Dr to west end									
						ORIGINAL	Fog Seal	Canvasback Way	From San Luis St to Canvasback Dr									
						ORIGINAL	Fog Seal	Canvasback Drive	From Brant Dr to Harlequin Dr									
						ORIGINAL	Fog Seal	Brant Drive	From Canvasback Dr to Goldeneye Dr									
						ORIGINAL	Fog Seal	Goldeneye Dr	From Brant Dr to Harlequin Dr									
						ORIGINAL	Fog Seal	Harlequin Court	From Goldeneye Dr to south end									
						ORIGINAL	Fog Seal	Cinnamon Teal Drive	From Brant Dr to Merganser Dr									
						ORIGINAL	Fog Seal	Cinnamon Teal Court	From Cinnamon Teal Dr to north end									
						ORIGINAL	Fog Seal	Gadwall Court	From Cinnamon Teal Dr to north end									

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Merced County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Los Banos	Merced	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED (117 Proposed Projects Grouped For Delivery)	Crack Seal	West I Street; Cardoza Road; Bellflower Way; Bluegrass Court; Woodbrush Ave ; Dewberry Court; Oatgrass Way; Cattail Court; Reed Court; Watercress Court; Landing Way; Wildrye Avenue; Origalita Road; Birch Avenue; Alberta Street; Alberta Court; Greenwood W	From Pacheco Blvd to south end; From Badger Flat Rd to West I St; From Woodbrush Ave to Wildrye Ave; From Woodbrush Ave to west end; From Bellflower Way to Badger Flat Rd; From Woodbrush Ave to Ortigalita Rd; From Oatgrass Way to south end; From Bellflower Way to north end; From Bellflower Way to Cardoza Rd; From Bellflower Way to Oatgrass Way;	No	-	5-7	-	-	-	$ -	$ -	$ -
						REMOVED	Crack Seal	West I Street	From Pacheco Blvd to south end									
						REMOVED	Crack Seal	Cardoza Road	From Badger Flat Rd to West I St									
						REMOVED	Crack Seal	Bellflower Way	From Woodbrush Ave to Wildrye Ave									
						REMOVED	Crack Seal	Bluegrass Court	From Woodbrush Ave to west end									
						REMOVED	Crack Seal	Woodbrush Ave	From Bellflower Way to Badger Flat Rd									
						REMOVED	Crack Seal	Dewberry Court	From Woodbrush Ave to west end									
						REMOVED	Crack Seal	Oatgrass Way	From Woodbrush Ave to Ortigalita Rd									
						REMOVED	Crack Seal	Cattail Court	From Oatgrass Way to south end									
						REMOVED	Crack Seal	Reed Court	From Bellflower Way to north end									
						REMOVED	Crack Seal	Watercress Court	From Bellflower Way to north end									
						REMOVED	Crack Seal	Landing Way	From Bellflower Way to Cardoza Rd									
						REMOVED	Crack Seal	Wildrye Avenue	From Bellflower Way to Oatgrass Way									
						REMOVED	Crack Seal	Ortigalita Road	From Pacheco Blvd to Cardoza Rd									
						REMOVED	Crack Seal	Birch Avenue	From Ortigalita Rd to Magnolia Way									
						REMOVED	Crack Seal	Birch Avenue	From West I St to Eucalyptus Dr									
						REMOVED	Crack Seal	Alberta Street	From Birch Ave to north end									
						REMOVED	Crack Seal	Alberta Court	From Alberta St to east end									
						REMOVED	Crack Seal	Alberta Court	From Alberta St to west end									
						REMOVED	Crack Seal	Greenwood Way	From Birch Ave to Alberta St									
						REMOVED	Crack Seal	Hawthorne Drive	From Birch Ave to West I St									
						REMOVED	Crack Seal	Paradise Lane	From Pacheco Blvd to south end									
						REMOVED	Crack Seal	West Adams Avenue	From Paradise Ln to Center Ave									
						REMOVED	Crack Seal	Alpine Lane	From West Adams Ave to south end									
						REMOVED	Crack Seal	Sierra Lane	From north end to south end									
						REMOVED	Crack Seal	Shasta Lane	From West Adams Ave to south end									
						REMOVED	Crack Seal	South Nevada Avenue	From Pacheco Blvd to south end									
						REMOVED	Crack Seal	South California Street	From north end to south end									
						REMOVED	Crack Seal	Crescent Drive	From Center Ave to Bluff Dr									
						REMOVED	Crack Seal	Crescent Court	From Crescent Dr to north end									
						REMOVED	Crack Seal	Bluff Court	From Crescent Dr to west end									
						REMOVED	Crack Seal	Bluff Drive	From Crescent Dr to Alpa Dr									
						REMOVED	Crack Seal	Bluff Court	From Alpa Dr to east end									
						REMOVED	Crack Seal	Ravine Court	From Bluff Dr to north end									
						REMOVED	Crack Seal	Canyon Court	From Bluff Dr to north end									
						REMOVED	Crack Seal	Pike Street	From Bluff Dr to west end									
						REMOVED	Crack Seal	Aspen Court	From Bluff Dr to south end									
						REMOVED	Crack Seal	Rainier Drive	From Bluff Dr to McKinley St									
						REMOVED	Crack Seal	Alpa Drive	From Bluff Dr Whitney St									
						REMOVED	Crack Seal	Alpa Court	From Alpa Dr to west end									
						REMOVED	Crack Seal	Whitney Court	From Alpa Dr to west end									
						REMOVED	Crack Seal	Whitney Street	From Alpa Dr to Smokey Dr									
						REMOVED	Crack Seal	Everest Street	From Smokey Dr to Rainier Dr									
						REMOVED	Crack Seal	Half Dome Avenue	From Everest to Coastal Ct									
						REMOVED	Crack Seal	Coastal Court	From east end to west end									
						REMOVED	Crack Seal	Smokey Drive	From Whitney St to Smokey Ct									
						REMOVED	Crack Seal	Smokey Court	From McKinley St to south end									
						REMOVED	Crack Seal	Foothill Street	From Rainier Dr to Arroyo Street									
						REMOVED	Crack Seal	Foothill Court	From Arroyo St to east end									
						REMOVED	Crack Seal	Arroyo Street	From McKinley St to Foothill St									
						REMOVED	Crack Seal	McKinley Street	From Rainier Dr to Smokey Dr									
						REMOVED	Crack Seal	Black Hills Avenue	From McKinley St to Pioneer Rd									
						REMOVED	Crack Seal	Arroyo Court	From McKinley St to south end									
						REMOVED	Crack Seal	McKinley Court	From McKinley St to south end									
						REMOVED	Crack Seal	Blue Ridge Avenue	From McKinley St to Pioneer Rd									
						REMOVED	Crack Seal	Seventh Street	From H St to Pacheco Blvd									
						REMOVED	Crack Seal	Iowa Avenue	From Pacheco Blvd to Madrone St									
						REMOVED	Crack Seal	Juniper Circle	From Iowa Ave to west end									
						REMOVED	Crack Seal	Madrone Street	From west end to Illinois Ave									
						REMOVED	Crack Seal	Texas Avenue	From H St to West I St									
						REMOVED	Crack Seal	Pinion Avenue	From Texas Ave to Delaware Ave									
						REMOVED	Crack Seal	Pine Street	From Iowa Ave to Illinois Ave									
						REMOVED	Crack Seal	Illinois Avenue	From H St to West I St									
						REMOVED	Crack Seal	Arizona Avenue	From H St to West I St									
						REMOVED	Crack Seal	Nevada Avenue	From H St to West I St									
						REMOVED	Crack Seal	Nantes Avenue	From Capri Rd to Overland Ave									
						REMOVED	Crack Seal	Vineyard Drive	From Nantes Ave to Cabernet St									
						REMOVED	Crack Seal	Cabernet Street	From Santa Barbara St to Overland Ave									
						REMOVED	Crack Seal	Second Street	From Overland Ave to Citrus Ave									
						REMOVED	Crack Seal	Second Street	From Orange Ave to Willmott Rd									
						REMOVED	Crack Seal	Third Street	From Overland Ave to Orange Ave									
						REMOVED	Crack Seal	Mandarin Avenue	From Tangerine St to Third St									
						REMOVED	Crack Seal	Chenin Blanc Street	From Chenin Blanc Ct to Santa Ana St									
						REMOVED	Crack Seal	Santa Ana Street	From Fume Blanc St to Saratoga St									
						REMOVED	Crack Seal	Fume Blanc Street	From Meritage Ct to Fume Blanc Ct									
						REMOVED	Crack Seal	Fume Blanc Court	From Fume Blanc St to south end									
						REMOVED	Crack Seal	Meritage Court	From Fume Blanc St to south end									
						REMOVED	Crack Seal	Pinot Noir Street	From Monterey St to Claret St									
						REMOVED	Crack Seal	Monterey Street	From Marsala St to Pinot Noir St									
						REMOVED	Crack Seal	Monterey Court	From Pinot Noir St to north end									
						REMOVED	Crack Seal	Pinot Noir Court	From Pinot Noir St to north end									
						REMOVED	Crack Seal	Heritage Court	From Pinot Noir St to north end									
						REMOVED	Crack Seal	Pinot Blanc Court	From Pinot Noir St to north end									
						REMOVED	Crack Seal	Claret Court	From Pinot Noir St to north end									
						REMOVED	Crack Seal	Claret Street	From Pinot Noir St to Saratoga St									
						REMOVED	Crack Seal	Saratoga Street	From Claret St to Santa Ana St									
						REMOVED	Crack Seal	Symphony Street	From Santa Ana St to Claret St									
						REMOVED	Crack Seal	Santa Barbara Street	From Ranchwood Dr to N. Santa Ana St									
						REMOVED	Crack Seal	Santa Barbara Street	From N. Santa Veneta to Mercey Springs									
						REMOVED	Crack Seal	Regency Drive	From Mercey Springs Rd to Bedford Ct									
						REMOVED	Crack Seal	Saint James Avenue	From East B St to Foxmeadow Way									
						REMOVED	Crack Seal	Greenbriar Way	From Saint James Ave to east end									
						REMOVED	Crack Seal	Foxmeadow Way	From Greenbriar Way to Racquet Club Dr									
						REMOVED	Crack Seal	Banbury Court	From Foxmeadow Way to north end									

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Merced County

Los Banos	Merced					REMOVED	Crack Seal	Foxmeadow Court	From Foxmeadow Way to east end									
						REMOVED	Crack Seal	Racquet Club Dr	From San Luis St to east end									
						REMOVED	Crack Seal	San Luis Street	From Miller Ln to Place Rd									
						REMOVED	Crack Seal	Snowgoose Drive	From Ward Rd to N. Fairbrook Dr									
						REMOVED	Crack Seal	North Creekside Drive	From Ward Rd to Snowgoose Dr									
						REMOVED	Crack Seal	North Mountainside Drive	From Heather Creek Dr to Snowgoose Dr									
						REMOVED	Crack Seal	North Rock Creek Drive	From Heather Creek Dr to Snowgoose Dr									
						REMOVED	Crack Seal	North Fairbrook Drive	From Ward Rd to Snowgoose Dr									
						REMOVED	Crack Seal	Heather Creek Drive	From N. Creekside Dr to S. Creekside Dr									
						REMOVED	Crack Seal	South Creekside Drive	From Heather Creek Dr to Snowgoose Dr									
						REMOVED	Crack Seal	South Creekside Court	From S. Creekside Dr to north end									
						REMOVED	Crack Seal	Cool Springs Court	From S. Creekside Dr to north end									
						REMOVED	Crack Seal	South Fairbrook Drive	From S. Creekside Dr to Snowgoose Dr									
						REMOVED	Crack Seal	South Rock Creek Drive	From S. Creekside Dr to Snowgoose Dr									
						REMOVED	Crack Seal	Riverbrook Court	From S. Creekside Dr to north end									
						REMOVED	Crack Seal	Sun Stream Court	From Snowgoose Dr to west end									
						REMOVED	Crack Seal	Canvasback Way	From San Luis St to Canvasback Dr									
						REMOVED	Crack Seal	Canvasback Drive	From Brant Dr to Harlequin Dr									
						REMOVED	Crack Seal	Brant Drive	From Canvasback Dr to Goldeneye Dr									
						REMOVED	Crack Seal	Goldeneye Dr	From Brant Dr to Harlequin Dr									
						REMOVED	Crack Seal	Harlequin Court	From Goldeneye Dr to south end									
						REMOVED	Crack Seal	Cinnamon Teal Drive	From Brant Dr to Merganser Dr									
						REMOVED	Crack Seal	Cinnamon Teal Court	From Cinnamon Teal Dr to north end									
						REMOVED	Crack Seal	Gadwell Court	From Cinnamon Teach Dr to north end									
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Col Mix Overlay	Overland Avenue; Pioneer Road	From Nantes Ave to Johnson Rd; From Ortigalita Rd to West City Limits	No	-	10-20	-	-	-	$ -	$ -	$ -
Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Merced	Merced	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Delivery	Scrub Seal Project at Various Locations	Scrub Seal Roadway Rehabilitation Project at four locations. Project work consists of, in general, roadway preparation, crack sealing, installation of scrub seal, street sweeping and applying a fog seal, and installation of pavement markers and markings.	Canal Street (Childs Ave to 16th St); East El Portal Ave ("G" St to Joerg Ave); West 26th St ("G" St to "M" St); Merced Ave (Parsons Ave to Motel Dr)	Yes	Complete Streets	7-10	-	9/25/2018	12/24/2018	$ 447,627.00	$ -	$ -
						ORIGINAL	Roadway Scrub Seal (1)	Scrub Seal Roadway Rehabilitation Project	Canal Street (Childs Ave to 16th St)									
						ORIGINAL	Roadway Scrub Seal (2)	Scrub Seal Roadway Rehabilitation Project	East El Portal Ave ("G" St to Joerg Ave)									
						ORIGINAL	Roadway Scrub Seal (3)	Scrub Seal Roadway Rehabilitation Project	West 26th St ("G" St to "M" St)									
						ORIGINAL	Roadway Scrub Seal (4)	Scrub Seal Roadway Rehabilitation Project	Merced Ave (Parsons Ave to Motel Dr)									
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Safety	ORIGINAL	Sidewalk Replacement Project	Sidewalk Replacement Project	Various Locations Throughout the City of Merced - See attached Map	Yes	Complete Streets	10-20	-	12/3/2018	2/4/2019	$ 360,000.00	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Safety	ORIGINAL	Curb and Gutter Replacement Projict	Curb and Gutter Replacement Project	Various Locations Throughout the City of Merced - See attached Map	Yes	Complete Streets	10-20	-	12/3/2018	2/4/2019	$ 19,000.00	$ -	$ -
Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Merced County	Merced	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	JENSEN ROAD OVERLAY PROJECT	OVERLAY 1.00-MILES OF ROAD	JENSEN ROAD IN BETWEEN GUSTINE CITY LIMITS & BAMBAUER ROAD	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	Construction	Road Maintenance & Rehabilitation	REMOVED	JENSEN ROAD OVERLAY PROJECT	OVERLAY 1.00-MILES OF ROAD	JENSEN ROAD IN BETWEEN GUSTINE CITY LIMITS & BAMBAUER ROAD	No	-	10-15	-	10/1/2018	4/29/2019	$ -	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	TURNER ISLAND ROAD PROJECT	OVERLAY 5.25-MILES OF ROAD	TURNER ISLAND ROAD IN BETWEEN HENRY MILLER AVENUE & SAND SLOUGH ROAD	No	-	10-15	-	4/2/2018	12/28/2018	$ 1,250,000.00	$ -	$ 812,100.85
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	SHANKS ROAD OVERLAY PROJECT	OVERLAY 0.35-MILES OF ROAD	SHANKS ROAD IN BETWEEN SCHENDEL AVENUE & LEWIS CIRCLE	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	GEER AVENUE OVERLAY PROJECT	OVERLAY 0.90 -MILES OF ROAD	GEER AVENUE IN BETWEEN COLUMBUS AVENUE & PEAR STREET	Yes	Sustainability	10-15	-	-	-	$ -	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	BELCHER AVENUE OVERLAY PROJECT	OVERLAY 1.83-MILES OF ROAD	BELCHER AVENUE IN BETWEEN SANTA FE DRIVE & SR59	Yes	Sustainability	10-15	-	-	-	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Merced County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Merced County	Merced	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	SOUTH BEAR CREEK DRIVE OVERLAY PROJECT	OVERLAY 2.00-MILES OF ROAD	SOUTH BEAR CREEK DRIVE IN BETWEEN KIBBY ROAD & ARBOLEDA DRIVE	Yes	Sustainability	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	BLOSS AVENUE OVERLAY PROJECT	OVERLAY 2.00-MILES OF ROAD	BLOSS AVENUE IN BETWEEN GRIFFITH AVENUE & HINTON AVENUE	Yes	Sustainability	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	LEGRAND ROAD OVERLAY PROJECT	OVERLAY 5.40-MILES OF ROAD	LEGRAND ROAD IN BETWEEN MINTURN ROAD & 0.85-MILES WEST OF ATHLONE ROAD	No	-	10-15	-	4/2/2018	12/31/2018	$ 1,600,000.00	$ -	$ 65,126.82
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	S.P. AVENUE OVERLAY PROJECT	OVERLAY 2.20-MILES OF ROAD	S.P. AVENUE IN BETWEEN BUHACH ROAD & FRANKLIN ROAD	Yes	Sustainability	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	SAND SLOUGH ROAD PROJECT	OVERLAY 1.00-MILES OF ROAD	SAND SLOUGH ROAD IN BETWEEN TURNER ISLAND ROAD & NICKEL ROAD	No	-	10-15	-	4/2/2018	12/28/2018	$ 250,000.00	$ -	$ 142,122.23
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	NICKEL ROAD PROJECT	OVERLAY 1.00-MILES OF ROAD	NICKEL ROAD IN BETWEEN SAND SLOUGH ROAD & SANDY MUSH ROAD	No	-	10-15	-	4/2/2018	12/28/2018	$ 250,000.00	$ -	$ 123,622.49
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	CHILDS AVENUE F.D.R. PROJECT - DESIGN ONLY	FULL DEPTH RECLAMATION OF 4.50-MILES OF CHILDS AVENUE - PROJECT DESIGN	CHILDS AVENUE IN BETWEEN TOWER ROAD & PLAINSBURG ROAD	No	-	15-20	-	4/3/2017	6/28/2019	$ 250,000.00	$ -	$ 839.12
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Complete Streets Components	REMOVED	LEGRAND COMMUNITY PARK SIDEWALK INFILL PROJECT	CONSTRUCT 700LF+- OF SIDEWALK	LEGRAND COMMUNITY PARK	Yes	Sustainability	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Complete Streets Components	REMOVED	AUGUST AVENUE CURB, GUTTER, & SIDEWALK PROJECT	CONSTRUCT 250LF+- OF CURB, GUTTER & SIDEWALK	AUGUST AVENUE IN BETWEEN SHANKS ROAD & COUNTRYSIDE AVENUE	Yes	Sustainability	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Complete Streets Components	REMOVED	McKEE ROAD OVER BEAR CREEK - PEDESTRIAN BRIDGE FEASIBILITY STUDY	FEASIBILITY STUDY FOR THE CONSTRUCT OF APPROX. 140LF+- PEDESTRIAN BRIDGE ACROSS BEAR CREEK ON McKEE ROAD	McKEE ROAD OVER BEAR CREEK	Yes	Sustainability	20-25	-	-	-	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Modoc County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Alturas	Modoc	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	NEW	East Eight Street Road Repair work	Repair a portion of East Eight Street between Highway 395/ Main Street and East street. Grind out a portion of road way haul grindings off to be recycled and used as shoulder backing on another portion of road way. Repave the portion of road way that was ground out.	East Eight Street between Highway 395/Main Street	TBD	-	5 - 10	-	07/09/2018	07/20/2018	$ 15,560.00	$ 16,564.96	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	ORIGINAL	East Third street maint	Repair a small portion of East Third between Court and East Street	East Third Street Alturas California	Yes	-	5 - 10	-	-	-	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Modoc County	Modoc	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	7 Proposed Porjects Grouped For Delivery	Modoc Chip Seal 2017	Chip seal 40.5 miles of various roads in Modoc County.	County Road 114 - in the Newell area. ; County Road 91 in the Lookout Area. ; County Road 71 in the Alturas area, near Cal Pines. ; County Road 64 in the Alturas area near the town of Likely. ; County road 79 also known as East Street extended in the Alturas area. ; County Road 55 also known as Pencil road in the Alturas area. ; County Road 58 also known as Alpine Road in the Alturas area.	No	-	7 - 9	-	06/01/2017	10/31/2017	$ -	$ 938,875.79	$ 786,345.14
						ORIGINAL	*CR-114 Chip seal*	*Chip seal 5 miles of road.*	*County Road 114 - in the Newell area.*									
						ORIGINAL	*CR-91 Chip seal*	*Chip Seal 15 miles of road.*	*County Road 91 in the Lookout Area.*									
						ORIGINAL	*CR-71 Chip seal*	*Chip seal 5 miles of road.*	*County Road 71 in the Alturas area, near Cal Pines.*									
						ORIGINAL	*CR-64 Chip seal*	*Chip Seal 3.5 miles of road.*	*County Road 64 in the Alturas area near the town of Likely.*									
						ORIGINAL	*CR-79 Chip seal*	*Chip seal 1 miles of road.*	*County road 79 also known as East street extended in the Alturas area.*									
						ORIGINAL	*CR-55 Chip seal*	*Chip seal 4 miles of road*	*County Road 55 also known as Pencil road in the Alturas area.*									
						ORIGINAL	*CR-58 Chip seal*	*Chip seal 7 miles of road*	*County Road 58 also known as Alpine Road in the Alturas area.*									

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Mono County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Mammoth Lakes	Mono	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Meridian Blvd Curb and Gutter Replacement Project	The project will replace failed curb and gutter that is undermining the roadway, not conveying drainage, and impacting bicycle lanes.	Meridian Blvd from Minaret Road to Eagle Lodge in Mammoth Lakes	TBD	Complete Streets	15 - 20	-	07/09/2018	09/14/2018	$ 161,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Mono	Mono	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Highway Bridge Program Inventory Update	Update county-wide bridge inventory and prioritize projects. Identify Highway Bridge Program funding opportunties.	County-wide	TBD	-	40 - 50	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	County-wide Fog Seal and Stripe	Fog seal and stripe 46 miles of roads that were rehabilitated in the last 15 years to prevent premature deterioration due to high altitude sun exposure.	Bridgeport Streets, Lee Vining Streets, June Lake Streets, Chalfant Streets, Swall Meadows Streets, Paradise Streets, Portions of Lower Rock Creek Road, Crowley Lake Drive, Owens Gorge Road, Lundy Lake Road	Yes	Climate Chagne, Sustainability	3 - 5	05/15/2018	06/30/2018	09/19/2018	$ 623,827.83	$ -	$ 1,451.94

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Monterey County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Carmel-by-the-Sea	Monterey	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	16 Proposed Porjects Grouped For Delivery	Road Project (FY 17/18)	Mill and overlay a 2-inch asphalt layer.; Mill and overlay a 2-inch asphalt layer. ; Mill and overlay a 2-inch asphalt layer and restripe street. ; Construct bulb-outs and overlay a 2-inch asphalt layer.	Edwards St, from Main St to Railroad.; Almond Dr, between Walnut Ln and Orchard.; Orchard Ln, from Almond Dr to the street terminus.; Almond Dr, from Orchard Ln to the street terminus.	-	-	10-20	-	4/4/2018	10/12/2018	$ 2,180,000.00	$ -	$ 22,512.41
						ORIGINAL	Road Projects (FY 2017/18)	Mill and overlay a 2-inch asphalt layer.	1st Avenue (Lincoln to Mission)									
						ORIGINAL	Road Projects (FY 2017/18)	Mill and overlay a 2-inch asphalt layer.	2nd Avenue (Lincoln to Mission)									
						ORIGINAL	Road Projects (FY 2017/18)	Mill and overlay a 2-inch asphalt layer and restripe street.	5th Avenue (Monte Verde to Dolores)									
						ORIGINAL	Road Projects (FY 2017/18)	Mill and overlay a 2-inch asphalt layer and restripe street.	6th Avenue (Dolores to Lincoln)									
						ORIGINAL	Road Projects (FY 2017/18)	Mill and overlay a 2-inch asphalt layer and restripe street.	8th Avenue (Forest to Turn Around)									
						ORIGINAL	Road Projects (FY 2017/18)	Mill and overlay a 2-inch asphalt layer and restripe street.	8th Avenue (Scenic to Carmelo)									
						ORIGINAL	Road Projects (FY 2017/18)	Mill and overlay a 2-inch asphalt layer.	12th Ave. (Monte Verde to San Carlos)									
						ORIGINAL	Road Projects (FY 2017/18)	Mill and overlay a 2-inch asphalt layer.	13 Ave. (Camino Real to Monte Verde)									
						ORIGINAL	Road Projects (FY 2017/18)	Mill and overlay a 2-inch asphalt layer and restripe street.	Dolores (Santa Lucia to Franciscan Way)									
						ORIGINAL	Road Projects (FY 2017/18)	Mill and overlay a 2-inch asphalt layer and restripe street.	Mountain View (Santa Rita to Forest)									
						ORIGINAL	Road Projects (FY 2017/18)	Mill and overlay a 2-inch asphalt layer.	Oak Knoll Way (Forest to Turn Around)									
						ORIGINAL	Road Projects (FY 2017/18)	Mill and overlay a 2-inch asphalt layer and restripe street.	Ocean Ave. (Monte Verde to Junipero)									
						ORIGINAL	Road Projects (FY 2017/18)	Mill and overlay a 2-inch asphalt layer and restripe street.	Rio Road (Junipero to Santa Lucia)									
						ORIGINAL	Road Projects (FY 2017/18)	Mill and overlay a 2-inch asphalt layer and restripe street.	San Carlos (13th to Santa Lucia)									
						ORIGINAL	Road Projects (FY 2017/18)	Mill and overlay a 2-inch asphalt layer and restripe street.	Scenic Road (8th Ave to A3 S End									
						ORIGINAL	Lincoln & 3rd Cul-de-Sac Safety	Construct bulb-outs and overlay a 2-inch asphalt layer.	Lincoln Avenue (3rd to Cul de Sac)									
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Del Rey Oaks	Monterey	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street Slurry phase 1	Construct a street slurry package that will be conducted with RMRA funds, as approved by the Council in the 17-18 budget.	The following locations of the streets that were part of the slurry seal project were Via Verde, Rosita and Portola.	No	-	15-20	-	4/1/2018	6/30/2018	$ -	$ 76,072.42	$ 6,049.91
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Safety	ORIGINAL	Traffic Calming Portola/Quendale/Carlton (Design)	Design traffic calming in various areas of the City for safety reasons.	Traffic calming design for Portola/Quendale/Carlton	TBD	-	15-20	-	12/1/2017	6/30/2018	$ -	$ 18,010.00	$ 3,800.00
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Gonzales	Monterey	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Alta Street Pavement Rehab	Alta Street Pavement Rehabilitation Project will use the Full Depth Reclamation (FDR) approach to reconstruct the 10,000 feet of roadway. FDR grinds the existing base rock and pavement and reuses it for new base material. It includes adding cement to th	The Alta Street Pavement Rehabilitation Project will provide full reconstruction of the roadway From Tenth Street (northern city limits) to the Gonzales Cemetery (south end of the roadway), a distance of approximately 10,000 feet.	Yes	Complete Streets, Sustainability, Technologies	12-20	10/02/2017	11/6/2017	6/29/2018	$ -	$ 4,537,160.00	$ 50,093.34
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Greenfield	Monterey	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	SPLIT	Alley Repaving (Pre-Construction/Design)	The Pre-Construction and design related work has Completed for this project that will repaving existing alley (City streets), approx. 0.5 mile. The Construction component of this project is in progress and is included on this Expenditure Report.	9th from Apple Ave. to Elm Ave.	TBD	-	10-15	-	7/1/2017	3/30/2018	$ -	$ 54,330.00	$ 54,330.00
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	SPLIT	Alley Repaving (Construction)	Repave existing alley (City streets), approx. 0.5 mile	9th from Apple Ave. to Elm Ave.	No	-	10-15	02/27/2018	3/30/2018	11/1/2018	$ 599,634.00	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Street Maintenance Staff	Staff costs for street maintenance and repair that consisted of: pothole repair, pavement repair, curb and gutter repair, sidewalk repair, fill-in street striping, etc, on City streets.	Citywide, various locations as-needed	No	-	5-10	-	7/1/2017	6/30/2018	$ -	$ 50,356.82	$ 50,356.82
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
King City	Monterey	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Crack Seal and Slurry Seal Program - Rio Vista Neighborhoods	Crack seal and slurry seal of multiple streets in the Rio Vista neighborhood.	Rio Vista Circle (Canal Street to Rio Vista Drive); Rio Vista Drive (River Road to Rio Vista Circle); Rio Vista Court (River Road to end of street); River Road (Broadway Circle to Canal Street); Forden Street (Canal Street to Rio Vista Drive); Beverly Street (Forden Street to end of street); Canal Street (River Road to Rio Vista	No	-	10-15	-	10/22/2018	11/30/2018	$ 338,266.60	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Design, Grind and Overlay - Bishop,Vanderhurst, Queen	Design, grind and overlay of Bishop Street; Vanderhurst Avenue; and Queen Street	Bishop Street (King Street to end of street); Vanderhurst Avenue (King Street to end of street); and Queen Street (Vanderhurst Avenue to end of street)	No	-	25-30	-	7/10/2018	10/9/2018	$ 495,999.25	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Monterey County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Marina	Monterey	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	ANNUAL STREET RESURFACING	Mill and overlay a 2-inch asphalt layer.; Mill and overlay a 2-inch asphalt layer. ; Mill and overlay a 2-inch asphalt layer and restripe street .; Construct bulb-outs and overlay a 2-inch asphalt layer.	Edwards St, from Main St to Railroad.; Almond Dr, between Walnut Ln and Orchard.; Orchard Ln, from Almond Dr to the street terminus.; Almond Dr, from Orchard Ln to the street terminus.	No	-	10-20	-	-	-	$ -	$ -	$ -
						REMOVED	*ANNUAL STREET RESURFACING*	*CRACK SEALING, DIG-OUTS, RUBBER CAPE SEAL*	*ALEXIS COURT, REINDOLLAR AVE. TO END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*CRACK SEALING, DIG-OUTS, RUBBER CAPE SEAL*	*BEGONIA CIR, MICHAEL DR. TO END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*CRACK SEALING, DIG-OUTS, RUBBER CAPE SEAL*	*BENNET COURT, ZINETTA DR. TO END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*CRACK SEALING, DIG-OUTS, RUBBER CAPE SEAL*	*CYPRESS AVE., DEL MONTE BLVD. TO SUNSET AVE*									
						REMOVED	*ANNUAL STREET RESURFACING*	*CRACK SEALING, DIG-OUTS, RUBBER CAPE SEAL*	*FREDRICK CIR., HILLCREST AVE. TO END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*CRACK SEALING, DIG-OUTS, RUBBER CAPE SEAL*	*HARBEN CIR., MICHAEL DR. TO END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*CRACK SEALING, DIG-OUTS, RUBBER CAPE SEAL*	*SHULLER CIR., CRESCENT AVE. TO END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*CRACK SEALING, DIG-OUTS, RUBBER CAPE SEAL*	*STEVEN CT., BELLE DR. TO END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*CRACK SEALING, DIG-OUTS, RUBBER CAPE SEAL*	*VILLA CIR., BEACH RD. TO END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*CLARKE PL., MESSINGER DR. TO END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*CONCORD CT., EDDY ST. TO END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*COVE WAY, DOLPHIN CIR. TO END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*ECHO ST., NEESON RD. TO DELTA ST.*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*ELLIS CT., SALINAS AVE. TO END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*FIFTH AVE., THRID ST. TO EIGHTH ST.*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*FITZGERALD CIR., BEACH RD. TO END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*FOREST CIR., BAYER ST. TO END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*KAREN CT., CALIFORNIA AVE. TO END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*LAKE CT., SR1 TO END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*LAKEWOOD DR., DREW ST. TO ABDY WAY*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*MAX CIR., REINDOLLAR AVE. TO END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*MICHAEL DR., MICHELLE CT. TO NORTH END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*QUEBRADA DEL MAR RD., COST DEL MAR RD. TO SIRENA DEL MAR RD.*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*SANDPIPER WAY, DOLPHIN CIR. TO END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*SUSAN AVE., VISTA DEL CAMIN TO MELANIE RD.*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*TAMARA CT., CALIFORNIA AVE. TO END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*VISTA DEL CAMINO CIR., GEORGE WAY TO SOUTH END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*VISTA DEL SUR, SUSAN AVE. TO END*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*RESERVATION RD., BLANCO RD. TO IMJIN PARKWAY*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*RESERVATION RD., CRESCENT AVE. TO SALINAS AVE. (EASTBOUND)*									
						REMOVED	*ANNUAL STREET RESURFACING*	*SEAL CRACKS*	*RESERVATION RD., SALINAS AVE TO CRESCENT AVE. (WESTBOUND)*									
						REMOVED	*ANNUAL STREET RESURFACING*	*CRACK SEALING, DIG-OUTS, RUBBER CAPE SEAL*	*MILDRED CT., REINDOLLAR AVE. TO END*									
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Monterey	Monterey	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Reconstruction of Via Gayuba	Construction of concrete curbs, gutters, sidewalks, sidewalk crossings (driveway approach) and curb ramps, storm drainage, signage and striping, isolated street and driveway surface repairs, pavement grinding, street reconstruction and hot mix asphalt pav	Via Gayuba (between Via Del Pinar and Mar Vista)	TBD	-	20-25	02/20/2018	3/29/2018	10/31/2018	$ 1,614,886.75	$ -	$ 168,919.27
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Pacific Grove	Monterey	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Crack Seal and Slurry Seal	Crack seal & slurry Seal	VARIOUS LOCATIONS: MORSE DRIVE (FOREST AVE. TO BEAUMONT AVE.), ALLEY (BEAUMONT AVE. TO MORSE DR.), OLMSTEAD AVENUE (BEAUMONT AVE. TO MORSE DR.), ALLEY (BEAUMONT AVE. TO MORSE DR.), MCFARLAND AVENUE (BEAUMONT AVE. TO MORSE DR.), PLATT COURT (MORSE DR. TO MCFARLAND), ALLEY (MORSE DR. TO MCFARLAND), BEAUMONT AVENUE (FOREST	No	-	5-7	04/18/2018	6/4/2018	6/15/2018	$ -	$ 101,006.06	$ 90,811.38
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Salinas	Monterey	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Complete Streets Components	REMOVED	Williams Rd./John St./E. Alisal St. Roundabout Design	Design of new roundabout to minimize congestion and idling emissions at the intersection of Williams, John and Alisal.	Intersection of Williams Road, John Street and E. Alisal Street	Yes	Complete Streets, Sustainability	25-50	-	-	-	$ -	$ -	$ -
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Soledad	Monterey	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2017 Street Maintenance Project	Crack Sealant and Repair of Failed Road Section (Digout and Replacement of Asphalt Concrete)	Front Street between San Vicente and Dixie, West St Between Gabilan and Front Street, Metz Rd Between Third and East St.	No	-	10-20	-	-	-	$ -	$ -	$ -
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Sand City	Monterey	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Contra Costa Street and Sidewalk Improvement Project	Curb, gutter, and sidewalk improvements; and adjacent street rehabilitation with new crosswalk. (funds to be banked and combined with other funding sources).	Contra Costa Street/Sidwalk between Elder Avenue and Shasta Avenue	TBD	Climate Change, Complete Streets, Sustainability	20-30	-	1/3/2022	7/5/2022	$ -	$ -	$ -
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Monterey County	Monterey	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	San Juan Grade Road	Resurface 0.5 of a mile of road.	On San Juan Grad Road, from Salinas City Limit to Rogge Road, near the City of Salinas.	No	-	5-10	-	-	-	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Napa County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
American Canyon	Napa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Alta Street Pavement Rehab	Alta Street Pavement Rehabilitation Project will use the Full Depth Reclamation (FDR) approach to reconstruct the 10,000 feet of roadway. FDR grinds the existing base rock and pavement and reuses it for new base material. It includes adding cement to th	The Alta Street Pavement Rehabilitation Project will provide full reconstruction of the roadway from Tenth Street (northern city limits) to the Gonzales Cemetery (south end of the roadway), a distance of approximately 10,000 feet.	Yes	Complete Streets, Sustainability, Technologies	12-20	10/02/2017	11/6/2017	6/29/2018	$ -	$ 4,537,160.00	$ 50,093.34
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Calistoga	Napa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lake Street Pavement Rehabilitation	Grind asphalt overlay and concrete street and put down hot mix asphalt leveling course, pavement reinforcing fabric over entire roadway including parking lanes, and put a final 3" lift of hot mix asphalt over entire roadway including parking lane.	Lake Street between Grant Street and Fair Way	No	-	10-20	09/05/2017	10/9/2017	4/24/2018	$ -	$ 361,804.34	$ 30,692.36
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Lake Street Reconstruction	Grind asphalt overlay and concrete street and put down hot mix asphalt leveling course, pavement reinforcing fabric over entire roadway including parking lanes, and put a final 3" lift of hot mix asphalt over entire roadway including parking lane.	Lake Street between Fair Way and Washington Street	No	-	10-20	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2017 Microsurfacing Project	Digout or remove & replace 4" HMA, skin patch, prune roots & install root barrier, install ARAM cape seal.	Various streets in the City of Calistoga, approximately 548,750 sq. ft.	No	-	10-20	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Washington Street Resurfacing	Grind asphalt 2" and overlay with 3" hot mix asphalt	Washington Street between Lincoln and North Oak	No	-	10-20	-	-	-	$ -	$ -	$ -
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Napa	Napa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Crack Seal Project (FY 17/18) Pre-Construction/Design	The Pre-Construction and Design related work has been Completed for this project that will Apply crack sealant on approximately 90 roadway segments (more than 11 centerline miles of roadway). This process prevents the entry of water or other non-compres	Various locations within the City of Napa. Neighborhoods are identified as: Young Ave. Area, Mac Tract, West Twin Oaks Area, Robinson Lane Area, River Park, and Napa Valley Corporate Park.	No	-	2-4	-	11/1/2017	5/28/2018	$ -	$ 10,947.28	$ 10,947.28
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Crack Seal Project (FY 17/18) Construction	Applied crack sealant on approximately 90 roadway segments (more than 11 centerline miles of roadway). This process prevents the entry of water or other non-compressible substances into the pavement.	Various locations within the City of Napa in the following neighborhoods we haveidentified as: Young Ave. Area, Mac Tract, West Twin Oaks Area, Robinson Lane Area, River Park, and Napa Valley Corporate Park.	No	-	2-4	03/22/2018	5/29/2018	6/22/2018	$ -	$ 81,848.68	$ 81,848.68
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	SB 1 - Street Rejuvenation Project 2018	City intends to use RMRA funding in both the pre-construction and design of the the construction project that will apply a asphalt rejuvenation sealant on more than 90 roadway segments (approximately 12 centerline miles). This process reverses the effect	Project locations include (but are not limited to) various neighborhoods within the City of Napa identified as: Young Ave. Area, Mac Tract, West Twin Oaks Area, Robinson Lane Area, River Park, and Napa Valley Corporate Park. All project locations listed are preliminary and may be subject to change.	No	-	3-5	-	7/1/2018	11/2/2018	$ 14,493.11	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Napa County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
St. Helena	Napa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Oak Street Storm Drain Repair	Replace storm drain, backfill trenches, and repair the street.	Oak Street between Mitchell Drive and Spring Street	Yes	Climate Change	7-50	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Pavement Restoration Project	Overlay 0.41 miles, upgrade curb ramps and striping	Kennedy Court, El Bonita, and La Quinta Way	Yes	Complete Streets	7-15	-	-	-	$ -	$ -	$ -
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Yountville	Napa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Annual Street Maint Program	Project Development and planning for FY18/19	Yount Street	Yes	Climate Change, Complete Streets, Sustainability	5-25	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	NEW	Curb, Gutter and Sidewalk	Remove and Replace ADA Ramps	Yount Street and Mulberry.	TBD	Complete Streets	25-40	-	1/1/2019	4/1/2019	$ 15,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Safety	REMOVED	Street Light Replacement	Replace 21 wood pole streetlights that have reached the end of service life in Oak Circle Neighborhood	Oak Circle X141-X162. 21 Streetlights	Yes	Climate Change, Complete Streets	12-50	-	-	-	$ -	$ -	$ -
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Napa County	Napa	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	3 Projects Grouped for Delivery	ANNUAL STREET RESURFACING	Silverado Trail Phases I & J and Zinfandel Lane Overlays	Zinfandel Lane and Associated Subdivision Streets; Yountville Crossroad to Oakville Crossroad; Oakville Crossroad to Skellinger Lane	TBD	Sustainability	20-25	-	4/1/2018	12/31/2019	$ 2,951,964.00	$ -	$ 7,395.78
						ORIGINAL	*Zinfandel Lane and Subdivision*	*Seals and Overlays as needed*	*Zinfandel Lane and Associated Subdivision Streets*									
						ORIGINAL	*Silverado Trail Phase J*	*Pavement Overlay*	*Yountville Crossroad to Oakville Crossroad*									
						ORIGINAL	*Silverado Trail Phase I*	*Pavement Overlay*	*Oakville Crossroad to Skellinger Lane*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	NEW	Traffic Signal and Street Light Installation and Rehabilitation	Upgrade for existing traffic signals and install and repair approximately 10 street lights.	Traffic Signals-Airport Road, Atlas Peak Road, Trancas St. and Silverado Trail. New street lights-Butt Canyon Rd,/Snell Valley Road, Silverado Trail/Oakville	Yes	Complete Streets, Sustainability, Technologies	15-20	-	6/28/2018	6/30/2019	$ 160,000.00	$ -	$ 11,548.32
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Mt. Veeder Road Bridge	Bridge Repair/Replace	Mt. Veeder Road, Mile Post Marker 2.13	Yes	Complete Streets	40-75	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Other	ORIGINAL	Mt. Veeder Road Bridge	Bridge Repair/Replace	Mt. Veeder Road, Mile Post Marker 2.13	Yes	Complete Streets	40-75	-	7/1/2020	12/31/2023	$ 2,750,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Buhman Road Bridge	Bridge Repair	Buhman Avenue at Congress Valley Road	Yes	Complete Streets	40-40	-	7/1/2020	12/31/2023	$ 800,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Silverado Trail Phase K	Pavement Overlay	Oak Knoll Avenue to Yountville Crossroad	Yes	Sustainability	20-20	-	8/13/2018	12/31/2020	$ 3,700,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Berryessa Estates	Seals	Entire Neighborhood	Yes	Sustainability	10-10	-	7/1/2020	12/31/2021	$ 900,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Berryessa Highlands	Rebuild, Overlay, seal, as required	Entire Neighborhood	Yes	Sustainability	20-20	-	7/1/2020	12/31/2021	$ 900,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Soda Canyon Road	Pavement Overlay	Silverado Trail to Loma Vista	Yes	Sustainability	20-20	-	7/1/2021	12/31/2022	$ 600,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Partrick Road Rehabilitation	Sub grade stabilization and overlays	End of County road continuing East for 1 mile	Yes	Sustainability	20-50	-	7/1/2019	12/31/2019	$ 150,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Soda Canyon Road Rehabilitation	Sub grade stabilization and overlays	From Loma Vista continuing east 1 mile	Yes	Sustainability	20-50	-	7/1/2021	12/31/2022	$ 150,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Mount Veeder Road Rehabilitation	Sub grade stabilization and overlays	Various locations entire length	Yes	Sustainability	20-50	-	7/1/2019	12/31/2019	$ 150,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Milton Road Rehabilitation	Full Depth Replacement (FDR) / double chip seal	End of County road North to railroad tracks	Yes	Climate Change, Sustainability, Technologies	20-50	-	5/1/2020	12/31/2020	$ 450,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Nevada County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Grass Valley	Nevada	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2017 Annual Street Rehab Project	Deferred maintenance on local street system / basic street maintenance and rehabilitation	Cambridge Ct / Centennial Dr / Crown Point Circle / Crown Point Ct / East Main St / Freeman Ln / Golden Gate Terrace / Mill St / Spring Hill Dr	No	-	10-15	-	-	-	-	-	-
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Annual Street Rehab Project	This project is in design and will be using RMRA funding in support of the Construction which will include: Deferred maintenance on local street system / basic street maintenance and rehabilitation	Bennett St / Brighton St / East Main St / Freeman Ln / McCourtney Rd / Mill St / South Auburn St	Yes	Complete Streets	10-15	-	4/1/2018	5/31/2019	$ 1,400,000.00	-	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Truckee	Nevada	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Slurry Seal Project	The 2018 Slurry Seal Project would apply slurry seal to approximately 33 miles of local road, representing 78 roadway segments, consistent with the Town's Pavement Maintenance Program. A slurry seal is a cold-mix combination of asphalt emulsion, fine well	Roads anticipated to be slurry sealed include portions of the Tahoe Donner and Glenshire Subdivisions, as well as the Prosser Lakeview Estates neighborhood. A map and list of roadways is provided in the attached project description.	TBD	Climate Change, Sustainability	5-15	-	9/6/2018	10/15/2018	$ 634,213.00	-	-

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Nevada City	Nevada	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Broad Street Y	This project consists of roadway rehabilitation. Sidewalk will be widened and enhanced at intersections to provide safe, convenient and efficient pedestrian access within the Downtown Historic District. Pavement improvements include replacement of de	Broad Street from Commerical Street to (and including) the intersection of West Broad Street and East Broad Street.	Yes	Climate Change, Complete Streets, Sustainability	10-20	-	6/2/2018	10/15/2019	$ 300,000.00	-	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Commercial Street	This project consists of roadway rehabilitation. Sidewalk will be widened and enhanced at intersections to provide safe, convenient and efficient pedestrian access within the Downtown Historic District. Pavement improvements include replacement of de	Commercial Street from Union Street to Broad Street	Yes	Climate Change, Complete Streets, Sustainability	10-20	-	6/2/2018	10/15/2019	$ 300,000.00	-	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Nevada County	Nevada	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	SB 1 - Road Maintenance and Rehabilitation Program - Construction	This FY 17/18 project is part of a 5-year road maintenance and rehabilitation plan to resurface or repave roads throughout Nevada County. Roads are selected and prioritized based on the County's Pavement Management System to ensure revenues are being use	Portions of Penn Valley Drive, Pleasant Valley Road, Spenceville Road, Indian Springs Road, and Ridge Road.	Yes	Climate Change, Sustainability, Technologies	5-20	06/12/2018	7/16/2018	9/28/2018	$ 1,800,000.00	-	$ 26,853.50
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	NEW	SB 1 - Road Maintenance and Rehabilitation Program - Preconstruction	This FY 17/18 project is part of a 5-year road maintenance and rehabilitation plan to resurface or repave roads throughout Nevada County. Roads are selected and prioritized based on the County's Pavement Management System to ensure revenues are being use	Portions of Penn Valley Drive, Pleasant Valley Road, Spenceville Road, Indian Springs Road, and Ridge Road.	Yes	Climate Change, Sustainability, Technologies	5-20	-	1/1/2018	6/12/2018	-	$ 379,907.15	$ 397,907.15
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Rough and Ready Highway at Squirrel Creek Culvert Project - Preconstruction	The project proposes to repair or replace a damaged 14-foot diameter culvert on Rough and Ready Highway at Squirrel Creek, located near the intersection of Rex Reservoir Road and just south of Rough and Ready.The existing corrugated metal pipe culvert	Rough and Ready Highway at Rex Reservoir Road (Squirrel Creek)	No	-	50-75	02/28/2018	2/28/2018	4/30/2019	$ 800,000.00	-	$ 28,216.85

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

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Aliso Viejo	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Complete Streets Components	ORIGINAL	Glenwood Terrace Rehabilitation	Local street rehabilitation (patching and overlay). FY 17-18 funds to be banked for construction in FY 18-19	Glenwood Terrace HOA Public Streets	Yes	Sustainability	10 - 20	-	09/05/2018	10/31/2018	$ 794,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Anaheim	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Miraloma Avenue & Miller Street Rehabilitation[APUE UD #62]	Project Partnering with APU-Electrical to cost share on the road rehabilitation of the impacted road segments due to the APU-Electrical underground conversion project currently in construction. The road rehabilitation work consists of cold planning, resurfacing the road with an asphalt concrete overlay, and the replacement of traffic striping, traffic signal loops, and pavement markings.	Miraloma Avenue from Blue gum Street to Miller Street Miller Street from La Palma Avenue to Miraloma Avenue	No	-	10 - 15	05/19/2015	07/13/2015	06/30/2018	$ -	$ 18,722,978.00	$ 79,952.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cerritos Avenue Rehabilitation[PW Sewer]	Project partnering with PW-Sewer Section to cost share on the road rehabilitation of the impacted road segments due to the PW-Sewer improvement project currently in construction. The road rehabilitation work consists of cold planning, resurfacing the road with an asphalt concrete overlay, and the replacement of traffic striping, traffic signal loops, and pavement markings.	Cerritos Avenue from 9th Street to Euclid Street	No	-	10 - 15	10/25/2016	06/12/2017	06/08/2018	$ -	$ 3,002,580.00	$ 12,250.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Neighborhood Rehabilitation (Sabina, Acacia & Kings Court)	The project will address poor drainage areas throughout the community by constructing new concrete curb and gutter. The project improvements will also include cold planning and resurfacing the road with an asphalt concrete overlay, the replacement and construction of new ADA access ramps, and the replacement of uneven and broken sidewalks.; The work consists of removing and reconstructing the pavement in the roadway, applying slurry seal, replacing damaged areas of concrete (sidewalk, curb and gutter, and access ramps), replacing pavement striping and pavement markings.	Sabina Neighborhood - bordered by La Palma Avenue to the north, Anaheim Boulevard to the east, Sycamore Street to the south, and Harbor Boulevard to the west; Acacia Neighborhood - bordered by Via Burton Street to the north, State College Boulevard to the east, Lincoln Avenue to the south, and East Street to the west; Kings Court Neighborhood - bordered by Ball Road to the north, Euclid Street to the east, Katella Avenue to the south, and Brookhurst Street to the west	No	-	7 - 20	-	08/31/2018	07/15/2019	$ 12,110,000.00	$ -	$ -
						ORIGINAL	*Sabina Neighborhood Rehabilitation (Project - A)*	*The project will address poor drainage areas throughout the community by constructing new concrete curb and gutter. The project improvements will also include cold planning and resurfacing the road with an asphalt concrete overlay, the*	*Sabina Neighborhood - bordered by La Palma Avenue to the north, Anaheim Boulevard to the east, Sycamore Street to the south, and Harbor Boulevard to the west*									
						ORIGINAL	*Acacia Neighborhood Rehabilitation*	*The work consists of removing and reconstructing the pavement in the roadway, applying slurry seal, replacing damaged areas of concrete (sidewalk, curb and gutter, and access ramps), replacing pavement striping and pavement*	*Acacia Neighborhood - bordered by Via Burton Street to the north, State College Boulevard to the east, Lincoln Avenue to the south, and East Street to the west*									
						ORIGINAL	*Kings Court Neighborhood Rehabilitation*	*The work consists of removing and reconstructing the pavement in the roadway, applying slurry seal, replacing damaged areas of concrete (sidewalk, curb and gutter, and access ramps), replacing pavement striping and pavement*	*Kings Court Neighborhood - bordered by Ball Road to the north, Euclid Street to the east, Katella Avenue to the south, and Brookhurst Street to the west*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lincoln Avenue & Rio Vista Street Rehabilitation[APUE UD #63]	Project Partnering with APU-Electrical to cost share on the road rehabilitation of the impacted road segments due to the APU-Electrical underground conversion project currently in construction. The road rehabilitation work consists of cold planning, resurfacing the road with an asphalt concrete overlay, and the replacement of traffic striping, traffic signal loops, and pavement markings.	Lincoln Avenue from Sunkist Street to Rio Vista Street and Rio Vista Street from Lincoln Avenue to La Palma Avenue	No	-	10 - 15	05/17/2016	07/11/2016	09/01/2018	$ 15,026,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lincoln Avenue Rehabilitation from State College Boulevard to Sunkist Street	The road rehabilitation work consists of cold planning and resurfacing the road with an asphalt concrete overlay, the removal and reconstruction of ADA access ramps, curb and gutter, concrete sidewalk, and replacement of traffic striping, traffic signal loops, and pavement markings.	Lincoln Avenue from State College Boulevard to Sunkist Street	No	-	10 - 15	03/27/2018	06/18/2018	08/13/2018	$ 881,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	La Palma Avenue & Magnolia Avenue Rehabilitation	The road rehabilitation work consists of cold planning and resurfacing the road with an asphalt concrete overlay, the removal and reconstruction of ADA access ramps, curb and gutter, concrete sidewalk, and replacement of traffic striping, traffic signal loops, and pavement markings.	La Palma Avenue from the West City Limit to Mayflower Street & Magnolia Avenue from the I-5 Freeway to La Palma Avenue	No	-	10 - 15	-	01/02/2019	04/01/2019	$ 2,135,443.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Arterial Slurry Seal Group 2 - Various Locations Ball Road from Beach Boulevard to Dale Avenue La Palma Avenue from Chrisden Street to Potomac Circle Santa Ana Canyon Road from Fairmont Boulevard to Mohler Drive	The road rehabilitation work consists of applying a crack sealant and slurry seal coat to the existing pavement. Some minor cold planning, resurfacing the road with an asphalt concrete overlay, and the replacement of traffic striping, traffic signal loops, and pavement markings.	Ball Road from Beach Boulevard to Dale Avenue La Palma Avenue from Chrisden Street to Potomac Circle Santa Ana Canyon Road from Fairmont Boulevard to Mohler Drive	No	-	5 - 7	-	07/02/2018	09/30/2018	$ 645,800.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Anaheim	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Orangewood Avenue Rehabilitation from Harbor Boulevard to Lewis Street[APUE UD #64]	Project Partnering with APU-Electrical to cost share on the road rehabilitation of the impacted road segments due to the APU-Electrical underground conversion project currently in construction. The road rehabilitation work consists of cold planning, resurfacing the road with an asphalt concrete overlay, and the replacement of traffic striping, traffic signal loops, and pavement markings.	Orangewood Avenue from Harbor Boulevard to Lewis Street	No	-	10 - 15	03/21/2018	05/15/2017	10/17/2018	$ 13,086,000.00	$ -	$ -

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Anaheim	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Orangethorpe Avenue & Kraemer Boulevard Rehabilitation[OCTA Bridges]	Project partnering with the City of Placentia and OCTA to cost share on the road rehabilitation of the impacted road segments due to the Kraemer Grade Separation Project and Orangethorpe Grade Separation Project constructed by OCTA. The road rehabilitation work consists of cold planning, resurfacing the road with an asphalt concrete overlay, slurry seal, the replacement of traffic striping, traffic signal loops, pavement markings, curb and gutter, sidewalk, and an ADA access ramp.ï¿½	Orangethorpe Avenue from the Kraemer Boulevard Intersection easterly on Orangethorpe Avenue to the end of the Orangethorpe Grade Separation project limit and southerly on Kraemer Boulevard to East La Jolla Street	No	-	10 - 15	-	07/02/2018	09/30/2018	$ 609,000.00	$ -	$ -

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FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Blue Gum Street & Miraloma Avenue Rehabilitation	The road rehabilitation work consists of cold planning and resurfacing the road with an asphalt concrete overlay and by constructing Jointed Plain Concrete Pavement (JPCP) at the intersection approaches on Miraloma Avenue and Blue Gum Street. The work also includes the removal and reconstruction of ADA access ramps, cross gutters, and the installation of new curb, gutter, sidewalk, and the replacement of traffic striping, traffic signal loops, and pavement markings.	Blue Gum Street from La Palma Avenue to the North City Limits Miraloma Avenue from the SR-57 Freeway bridge to Blue Gum Street, and a 527 foot segment of La Cresta Avenue starting at 264 feet east of Blue Gum Street going easterly	No	-	20 - 25	-	10/01/2018	03/01/2019	$ 3,218,000.00	$ -	$ -

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FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Orange Avenue Rehabilitation from Western Avenue to Dale Avenue	The road rehabilitation work consists of cold planning and resurfacing the road with an asphalt concrete overlay, the removal and reconstruction of ADA access ramps, curb and gutter, concrete sidewalk, and replacement of traffic striping, traffic signal loops, and pavement markings.	Orange Avenue from Western Avenue to Dale Avenue	No	-	10 - 15	-	07/16/2018	09/04/2018	$ 1,109,777.00	$ -	$ -

Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	La Palma Avenue Rehabilitation from East Street to N. Acacia Street[PW Sewer]	Project partnering with PW-Sewer Section to cost share on the road rehabilitation of the impacted road segments due to the PW-Sewer improvement project currently in construction. The road rehabilitation work consists of cold planning, resurfacing the road with an asphalt concrete overlay, and the replacement of traffic striping, traffic signal loops, and pavement markings.	La Palma Avenue from East Street to N. Acacia Street	No	-	10 - 15	11/21/2017	04/09/2018	11/08/2018	$ 3,240,000.00	$ -	$ -

Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	-	Road Maintenance & Rehabilitation	ORIGINAL	Billie Jo Circle Neighborhood Rehabilitation	The work consists of removing and reconstructing the pavement in the roadway, applying slurry seal, replacing damaged areas of concrete (sidewalk, curb and gutter, and access ramps), replacing pavement striping and pavement markings.	Billie Jo Circle Neighborhood - bordered by Underhill Avenue to the north, Shakespeare Street to the East, Elsiena Way to the south, and Sunkist Street to the west	No	-	15 - 20	-	01/23/2018	02/07/2018	$ -	$ 284,047.00	$ 47,117.00

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FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Larkspur Neighborhood Rehabilitation	The work consists of removing and reconstructing the pavement in the roadway, applying slurry seal, replacing pavement striping and pavement markings.	Larkspur Neighborhood - bordered by Hightree Circle to the north, Oakwood Avenue to the east, Orangethorpe Avenue to the south, and Bubach Street to the west	No	-	15 - 20	-	01/23/2018	02/15/2018	$ -	$ 77,405.00	$ 18,847.00

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FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cinda Burntwood Neighborhood Rehabilitation	The work consists of removing and reconstructing the pavement in the roadway, applying slurry seal, replacing damaged areas of concrete (sidewalk, curb and gutter, and access ramps), replacing pavement striping and pavement markings.	Cinda Burntwood Neighborhood - bordered by South Street to the north, Anaheim Coves trail to the east, Burntwood Avenue to the south, and Rio Vista Street to the west	No	-	15 - 20	-	01/24/2018	02/09/2018	$ -	$ 201,460.00	$ 38,636.00

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FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Stone Creek Lane Neighborhood Rehabilitation	The work consists of removing and reconstructing the pavement in the roadway, applying slurry seal, replacing damaged areas of concrete (sidewalk, curb and gutter, and access ramps), replacing pavement striping and pavement markings.	Stone Creek Lane Neighborhood - comprised of eight (8) areas located in east Anaheim. These areas are located in close proximity to Santa Ana Canyon Road and Canyon Rim Road between Weir Canyon Road and Anaheim Hills Road	No	-	15 - 20	-	12/12/2017	01/11/2018	$ -	$ 442,593.00	$ 38,636.00

*Project Detail Changed
**Project Expenditure Changed

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Brea	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cliffwood Industrial Park Pavement Rehabilitation Project	This project will rehabilitate the pavement on Cliffwood Street, Oak Place, Thor Place and Telstar Way pursuant to the 2017 Pavement Management Program.	The Project is located in the City of Brea at Cliffwood Industrial tract which includes Cliffwood Street, Oak Place, Thor Place, and Telsar Way	TBD	-	10 - 20	-	03/31/2019	09/30/2019	$ 554,974.00	$ -	$ -

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Buena Park	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Descanso Avenue Rehabilitation	1/3 mile Descanso Avenue roadway rehabilitation with AC. Includes removal and replacement of curb & gutter, sidewalk, accessible ramps, driveway approaches, signing & striping, utility adjustments, and other incidentals.	City of Buena Park - Descanso Avenue between Altura Boulevard and Caballero Boulevard.	No	-	10 - 15	-	01/01/2019	03/04/2019	$ 500,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Traffic Control Devices	ORIGINAL	Valley View Traffic Signal Improvements	Installation of new traffic signal to safe facilitate pedestrian and bicycle crossing Valley View Avenue. This will include a traffic signal, safety lighting, signing & striping, vehicle detection, signal timing, sidewalks, accessible ramps, curb & gutter, and other incidentals.	City of Buena Park - SCE transmission main corridor at Valley View Avenue (south of Thelma Avenue).	Yes	Complete Streets	15 - 20	-	02/25/2019	06/28/2019	$ 300,000.00	$ -	$ -

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Costa Mesa	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	23rd Street from Elden Ave. to Waterman Wy.	This project provides major rehabilitation to City streets which are in immediate need for improvement. The project is implemented in accordance with the Pavement Management System to meet the City Council Goal to reach and maintain an average Citywide Pavement Condition Index (PCI) of 85 by 2017. These RMRA funds will be used towards rehabilitation of 23rd Street, from Elden Avenue to Waterman Way. The project includes the milling and asphalt concrete (AC) overlay of 23rd Street, from Newport Blvd. to E'ly City Limits.	23rd Street from Elden Ave. to Waterman Wy.	No	-	10 - 10	01/16/2018	04/02/2018	10/31/2018	$ 117,467.62	$ -	$ 102,467.62
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Newport Blvd. Frontage Rd. (N/B) - 15th St. to 17th St.	This project provides major rehabilitation to City streets which are in immediate need for improvement. The project was implemented in accordance with the Pavement Management System to meet the City Council Goal to reach and maintain an average Citywide Pavement Condition Index (PCI) of 85 by 2017. These RMRA funds were used towards rehabilitation of Newport Boulevard Frontage Road (northbound) from 15th Street to 17th Street. The project included replacement of asphalt concrete (AC) trench work and roadway patches with the new Portland cement concrete (PCC) in existing PCC roadway. While not originally anticipated, the project also included complete streets related elements to improve	Newport Blvd. Frontage Rd. (N/B) - 15th St. to 17th St.	Yes	Complete Streets	10 - 10	01/16/2018	03/05/2018	05/31/2018	$ -	$ 175,744.08	$ 175,744.08
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	NEW	MacArthur Blvd., from W'ly City Limits to Harbor Blvd.	This project will provide major rehabilitation to City streets which are in immediate need for improvement. The project is implemented in accordance with the City's Pavement Management System to meet the City Council Goal to reach and maintain an average Citywide Pavement Condition Index (PCI) of 85 by 2017. The RMRA funds will be used towards rehabilitation of MacArthur Blvd., from Westerly City Limits to Harbor Blvd. The project will consist of the milling and asphalt concrete (AC) overlay of MacArthur Blvd., from Westerly City Limits to Harbor Blvd. The project will also include adjacent parkway improvements to improve pedestrian safety and mobility.	MacArthur Blvd., from W'ly City Limits to Harbor Blvd.	TBD	Complete Streets	10 - 10	-	04/01/2019	06/30/2019	$ 356,788.30	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Cypress	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY 2017-18 Arterial Overlay SB1	Street resurfacing of one half-mile of pavement using rubberized asphalt concrete. Other incidental items of work include striping, manhole adjustments, traffic loops, etc.	Cerritos Avenue from Valley View Street to Walker Street	No	-	15 - 20	01/22/2018	03/05/2018	06/13/2018	$ -	$ 225,893.86	$ 225,893.86

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Dana Point	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Arterial Roadway Resurfacing-Crown Valley Parkway from PCH to Camino del Avion	Arterial roadway rehabilitation of the pavement surface on Crown Valley Parkway	Crown Valley Parkway from PCH to Camino del Avion. Geospatial coordinates: 33¿½29'20.0"N 117¿½43'17.9"W	Yes	Complete Streets	20 - 25	12/05/2017	01/25/2018	06/22/2018	$ -	$ 2,152,641.00	$ 197,461.17

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Fountain Valley	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Euclid Street Rehabilitation and Resurfacing from Slater Avenue to Warner Avenue	Euclid Street Rehabilitation and Resurfacing from Slater Avenue to Warner Avenue	Euclid Street from Slater Avenue to Warner Avenue	Yes	Climate Change, Complete Streets, Sustainability, Technologies	10 - 15	05/15/2018	06/18/2018	09/28/2018	$ 1,400,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Fullerton	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Chapman Avenue Rehabilitation Project - Design Phase	The City completed the Design, Environmental all essential PS&E related pre-construction work. The construction work will include grind and overlay of asphalt concrete to extend the roadway service life and to reconstruct; curb, and gutter, access ramp, cross gutter, manhole and valve adjustment to grade, traffic striping, and replace traffic loop detectors all within the City right-of-way.	Chapman Avenue between; Acacia Avenue to 57 Freeway/Caltrans right-of-way excluding Commonwealth Avenue to Clarke Avenue and State College Blvd to Sycamore Avenue.	TBD	Climate Change, Sustainability	10 - 20	-	07/01/2017	06/30/2018	$ -	$ 161,861.44	$ 161,861.44
		Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Chapman Avenue Rehabilitation Project - Construction	The project street is functionally classified as arterial street and mostly consists of five lanes with two (2) lanes on each direction with median lane. Total length of the street is approximately 1.2 miles with 60-70 feet wide pavement. The work includes grind and overlay of asphalt concrete to extend the roadway service life and to reconstruct; curb, and gutter, access ramp, cross gutter, manhole and valve adjustment to grade, traffic striping, and replace traffic loop detectors all within the City right-of-way.	Chapman Avenue between; Acacia Avenue to 57 Freeway/Caltrans right-of-way excluding Commonwealth Avenue to Clarke Avenue and State College Blvd to Sycamore Avenue.	TBD	Climate Change, Sustainability	10 - 20	-	07/30/2018	10/08/2018	$ 1,188,183.00	$ -	$ -

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Garden Grove	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Westminster Rehabilitation (Harbor-Buena)	Road rehabilitation with miscellaneous concrete improvements.	On Westminster Avenue, from Harbor Blvd. to Roxey Drive, in the City of Garden Grove.	No	-	10 - 20	05/01/2018	06/18/2018	10/19/2018	$ 540,000.00	$ -	$ 2,286.72
		Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Chapman Rehabilitation (Brookhurst Street - Nelson Street) & Residential Streets	The City will use the full-depth reclamation process to reconstruct Chapman in the most economically and environmentally conscious method. This project will also include the following residential streets: Sapphire St. (Belgrave-Vanguard), Santa Rita Ave. (Lamplighter-Vanguard-Wild Goose), Wild Goose (Santa Rita-Chapman), and Healey at Lamplighter.	On Chapman Avenue, from Brookhurst Street to Nelson Street, and at residential streets citywide.	No	-	10 - 20	-	07/30/2018	10/19/2018	$ 2,404,450.00	$ -	$ -

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Huntington Beach	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Arterial Rehabilitation	RMRA allocation will partially fund the rehabilitation of select arterial highways. The total project cost is approximately $4.7 million, with full allocation of just over $1.1 million from RMRA.	Heil Aveneue (Springdale to Bolsa Chica); Indianapolis Avenue (Newland to Beach); Slater Avenue (Goldenwest to Gothard)	TBD	Complete Streets, Sustainability	15 - 25	-	08/01/2018	10/31/2018	$ 3,300,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
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Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Irvine	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Slurry Seal and Local Streets Rehabilitation	Rehabilitation of roadway pavements and infrastructure improvements.	Planned neighborhood areas for FY 17-18 include University Park; Rancho San Joaquin; portions of Woodbridge, south of Barranca; and Barranca Parkway from Culver to Peters Canyon Wash.	Yes	Sustainability	17 - 62	-	11/13/2017	09/30/2018	$ 6,985,000.00	$ -	$ 1,000,748.09

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La Habra	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Idaho Street Rehabilitation (La Habra Blvd. to Whittier Blvd.)	Cold plane and overlay 1/2 mile full width of Idaho Street from La Habra Blvd. to Whittier Blvd.	Idaho Street between La Habra Blvd. and Whittier Blvd.	TBD	Complete Streets	15 - 20	-	07/09/2018	10/31/2018	$ 524,920.00	$ -	$ -

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La Palma	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Orangethorpe Avenue Rehabilitation	Full width 2 inch grind and overlay with localized digouts to repair deteriorated pavement sections; thermal striping, curb & gutter work; ADA ramps; traffic loops; and median island rehabilitation.	Moody Street to Valley View Street	No	-	10 - 20	-	02/01/2019	05/01/2019	$ 800,000.00	$ -	$ -

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Laguna Beach	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Fiscal Year 2017/218 Street Slurry Seal and Rehabilitation	This project provides funding to repair damaged pavement and slurry seal the streets that were last rehabilitated in 2008.	Laguna Canyon Frontage Road, Arroyo Drive, Woodland Drive, Canyon Acres Drive, and the area between Thalia Street and Cress Street	Yes	Complete Streets, Sustainability	8 - 12	06/26/2018	06/26/2018	10/22/2018	$ 1,116,750.00	$ -	$ 60,884.57

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Laguna Hills	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Citywide Pavement Rehabilitation Project	Pavement rehabilitation to include remove/replace deteriorated pavement, edge grind, asphalt concrete overlay, raise utilities to grade, REAS slurry seal, striping, ADA ramps, miscellaneous related work.	Various streets in Zone A, Zone D and Zone E throughout the City of Laguna Hills as follows: BEARGRASS LOST COLT TO SOUTH END; DILLON LOST TRAIL TO EAST END; EMPTY SADDLE NELLIE GAIL TO SPOTTED PONY; HIGHWOOD ROCKING HORSE TO WEST END; LOST TRAIL RAPID FALLS TO DILLON; NELLIE GAIL (1) LOST COLT TO MOULTON PKWY; NELLIE GAIL (2) RED LODGE TO LOST COLT; NELLIE GAIL (3) EMPTY SADDLE TO RED LODGE; NELLIE GAIL (4) OSO PKWY TO EMPTY SADDLE; RED BARN NELLIE GAIL TO NORTH END; RED LODGE NELLIE GAIL TO WEST END; ROCKING HORSE NELLIE GAIL TO NORTH END; ROCKRIDGE HIDDEN TRAIL TO EAST END; SHENANDOAH HIDDEN TRAIL TO SOUTH END; SPOTTED PONY EAST END TO WEST END; WAGON WHEEL HIDDEN TRAIL TO EAST END;	Yes	Complete Streets, Sustainability	7 - 15	09/12/2017	01/29/2018	11/30/2018	$ 1,084,281.09	$ -	$ 184,833.83

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Laguna Niguel	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Alicia Parkway Pavement Rehabilitation Project	Roadway maintenance and repair including the repair of isolated areas of pavement, pavement grinding and removal, asphalt pavement overlay, associated concrete improvements including bus pads and access ramps, adjustment of surface facilities to final pavement grade, and roadway marking and striping.	Alicia Parkway from Highlands Avenue to Pacific Park Drive	TBD	Sustainability	12 - 15	-	01/07/2019	04/19/2019	$ 2,500,000.00	$ -	$ 184,833.83

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Laguna Woods	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Management Plan Project (Westbound El Toro Road between Avenida Sevilla and Paseo de Valencia)	This project involves the rehabilitation of pavement along the specified street section, including replacement of deteriorated pavement and a surface seal of crack sealant and rubberized slurry. Pedestrian accessibility improvements will also be made along the street section and/or within the City.	Westbound El Toro Road between Avenida Sevilla and Paseo de Valencia, including the intersection of El Toro Road and Avenida Sevilla	No	-	5 - 5	10/18/2017	12/05/2017	02/21/2018	$ 540,000.00	$ 167,070.95	$ 50,000.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Management Plan Project (Eastbound El Toro Road between Avenida Sevilla and Church Intersection)	This project involves the rehabilitation of pavement along the specified street section, including replacement of deteriorated pavement and a surface seal of crack sealant and rubberized slurry. Pedestrian accessibility improvements will also be made along the street section and/or within the City.	Eastbound El Toro Road between Avenida Sevilla and Church Intersection	No	-	5 - 5	-	11/05/2018	12/19/2018	$ 2,404,450.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
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Lake Forest	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Annual Slurry Seal, Zone E	Slurry Seal of Non?Arterial Streets within Zone E	The non?arterial public streets generally between Trabuco Road and SR?241, south of Lake Forest Drive within the City Limits	Yes	Climate Change, Sustainability	7 - 10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY 17/18 STREETRESURFACING? PortolaParkway@241 andDimension ParkwayResurfacing	Asphalt Resurfacing of Portola Parkway within the SR-241, Caltrans Right-of-Way and Dimension Drive from Bake Parkway to Lake Forest Drive	Portola Parkway within the SR-241, Caltrans Right-of-Way and Dimension Drive from Bake Parkway to Lake Forest Drive	TBD	Climate Change, Sustainability	15 - 20	-	03/04/2019	08/30/2019	$ -	$ -	$ -

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Los Alamitos	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Part of Greenbrook Neighborhood Street Rehabilitation Project	Approximately 100 feet of street grind and overlay with rubberized asphalt concrete and 200 feet of slurry seal.	Lassen Street from San Joaquin Ave to north end of cul de sac, San Joaquin Ave from Lassen St to eastern end of cul de sac and Sierrra Circle from Cerritos Ave to northern end of cul de sac.	TBD	Complete Streets, Sustainability	20 - 30	-	11/01/2017	06/30/2019	$ 66,321.00	$ -	$ 5,390.00

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Mission Viejo	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Residential Resurfacing	Resurface (overlay and slurry seal treatment) 61.75 miles of public residential streets in Residential Resurfacing Area 5 (see Project Location information below) in the City of Mission Viejo.	Area 5 of the City of Mission Viejo Residential Resurfacing Program is generally bounded by the City of Mission Viejo northern jurisdictional boundary, Trabuco Road to the west, Alicia Parkway and Marguerite Parkway to the south, and Santa Margarita Parkway to the east; and, an additional area bounded by El Toro Road to the north, SR-241 to the west, the Upper Oso Reservoir to the south, and the City of Mission Viejo jurisdictional boundary to the east.	Yes	Sustainability	7 - 20	06/27/2017	07/17/2017	11/30/2017	$ -	$ 2,134,138.01	$ 551,647.91

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Newport Beach	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	MacArthur Blvd and University Dr Pavement Rehab	This project grinds and overlays sections of MacArthur Boulevard and University Drive with rubberized asphalt concrete. Reconstruction of deteriorated concrete improvements is also included.	MacArthur Boulevard from Bonita Canyon Road to SR 73 and University Drive from Jamboree Road to State Route 73.	Yes	Sustainability	15 - 25	-	02/28/2019	06/29/2019	$ 1,624,861.00	$ -	$ -

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Orange	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Rehabilitation FY 17/18	The Pavement Rehabilitation Project will maintain and rehabilitate 7 Street sections for a total of 6,210 linear feet and 214,130 square feet of pavement. The construction activities will consist of cold planning, and overlay operations. In addition to the pavement rehabilitation the City will improve access ramps and Curb & Gutter deficiencies within the project limits along with other construction activities related to pavement rehab such as, adjusting valve boxes, manhole rings, crack sealant, and striping.	1. Briardale Ave - Orange-Olive to East End 2. Palmdale Ave - West end to East End 3. Widdows Way - Palmdale Ave to Taft Ave 4. Widdows Way - Briardale to Palmdale Ave 5. Villa Real Drive - Santiago Blvd to Ridge Park Lane 6. Villa Real Drive - Ridge Park Lane to Marywood Lane 7. Villa Real Drive - Marywood Lane to 220' n/o Lake Hill	No	-	10 - 15	06/12/2018	06/12/2018	11/09/2018	$ 700,152.26	$ -	$ 15,728.34

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Placentia	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Residential Slurry Seal Project	This preventative maintenance project provided a rubberized slurry seal coat to approximately 425,000 square feet of residential streets. The original project scope included one million square feet of residential streets. This project was scaled down based on the available funding.	Residential neighborhood northwest of Kraemer Boulevard/Golden Avenue in Placentia, CA. Please see attached project map.	Yes	Climate Change, Sustainability	7 - 10	05/15/2018	05/21/2018	05/31/2018	$ -	$ 157,233.79	$ 157,233.79
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Other	ORIGINAL	Metrolink Station & Parking Structure	In partnership with the Orange County Transportation Authority, the City is constructing a 246 space parking structure and the newest Metrolink Train Station to be built in Orange County in 15 years. The parking structure will support the Metrolink station along with two existing public parking lots.	321 S. Main Street, Placentia, CA 92870	TBD	Complete Streets, Sustainability	50 - 75	-	11/1/2017	11/30/2020	$ 35,000,000.00	$ -	$ 75,586.81

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Rancho Santa Margarita	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Avenida Empresa Pavement Rehabilitation Project	The project consists of grinding 0.2 miles of existing asphalt, placement of a new layer of asphalt concrete and full depth reconstruction in localized areas.	City of Rancho Santa Margarita in the County of Orange, located on Avenida Empresa within the bounds of Antonio Parkway and Avenida De Las Banderas	No	-	10 - 15	04/25/2018	05/14/2018	06/29/2018	$ -	$ 254,984.88	$ 254,984.88

*Project Detail Changed
**Project Expenditure Changed

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Orange County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
San Clemente	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Alley Pavement Rehabilitation	Reconstruct about 0.45 miles of 20-foot wide public alleys.	Alley west of and parallel to North El Camino Real from Avenida Cabrillo to West El Portal.	No	-	25 - 30	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	NEW	Avenida Vista Hermosa Arterial Pavement Rehabilitation	Rehabilitate pavement (grind and overlay) of 1/3-mile section of four-lane arterial street.	Avenida Vista Hermosa from Camino Turqueza to Camino Vera Cruz.	TBD	Complete Streets	25 - 30	-	12/03/2018	01/31/2019	$ 527,400.00	$ -	$ -

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San Juan Capistrano	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Capistrano Villas I, II, and III Pavement Rehabilitation	The project involves rehabilitation of approximately 2.2 miles of residential streets, construction of 5 ADA ramps, replacement of 10 speed humps, and construction of a raised channelization island and an additional street light at one major intersection. The rehabilitation will involve completed pavement reconstruction in some areas and pavement overlay in other areas.	The project area is in the northerly portion of the city, on the west side of the I-5 Freeway, and encompases approximately 80 acres of medium density, low income housing with 799 condomenium units. The neighborhood is known as the "Capistrano Villas." The streets in the project are Avenida De La Vista, La Zanja Street, Los Rios Street, Calle Santa Barbara, Calle San Luis, Calle San Antonio and Calle San Diego.	TBD	Complete Streets	15 - 30	12/05/2017	02/05/2018	07/10/2018	$ 2,205,493.00	$ -	$ 167,182.00

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Santa Ana	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Euclid Street Rehabilitation: Hazard Avenue to Westminster Avenue	City's Pavement Management System has identified Euclid Street from Hazard Avenue to Westminster Avenue as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age, and heavy usage. This project will rehabilitate 2700 feet of Euclid Street; replace damaged curbs, gutters, sidewalks, and driveway approaches; reconstruct 20 curb ramps to conform to the latest ADA standards; and restripe bike lanes. The project will increase the rideability and safety of motorists, pedestrians and bicycle users.	Euclid Street from Hazard Avenue to Westminster Avenue.	No	Complete Streets, Sustainability	20 - 20	-	03/01/2018	06/28/2019	$ 900,000.00	$ -	$ 22,925.58
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Flower Street Preventative Maintenance: Sunflower Avenue to MacArthur Boulevard	Preventative street maintenance is one of the planned strategies prolonging the useful life of streets and reducing the costly alternative of reconstructing streets. The proposed improvements include the benefits of improving the texture of the asphalt wearing surface and reducing water infiltration under the pavement to delay the pavement deterioration process. Additionally, this 3700-feet segment of MacArthur Boulevard from Raitt Street to Bristol Street has been identified as high priority in need of preventative maintenance before it deteriorates beyond good condition, which would require a more expensive treatment.	Flower Street from Sunflower Avenue to MacArthur Boulevard.	No	Sustainability	10 - 10	05/15/2018	03/01/2018	11/30/2018	$ 193,971.00	$ -	$ 32,210.79
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	MacArthur Boulevard Preventative Maintenance: Raitt Street to Bristol Street	Preventative street maintenance is one of the planned strategies prolonging the useful life of streets and reducing the costly alternative of reconstructing streets. The proposed improvements include the benefits of improving the texture of the asphalt wearing surface and reducing water infiltration under the pavement to delay the pavement deterioration process. Additionally, this 2200-feet segment of Flower Street from Sunflower Avenue to MacArthur Boulevard has been identified as high priority in need of preventative maintenance before it deteriorates beyond good condition, which would require a more expensive treatment.	MacArthur Boulevard from Raitt Street to Bristol Street.	No	Sustainability	10 - 10	05/15/2018	03/01/2018	11/30/2018	$ 541,720.00	$ -	$ 42,577.48
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Westminster Avenue Rehabilitation: Harbor Boulevard to Fairview Street	City's Pavement Management System has identified Westminster Avenue from Harbor Boulevard to Fairview Street as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age, and heavy usage. This project will rehabilitate 5300 feet of Westminster Avenue; replace damaged curbs, gutters, sidewalks, and driveway approaches; and reconstruct 20 curb ramps to conform to the latest ADA standards. The project will increase the rideability and safety of motorists and pedestrians.	Westminster Avenue from Harbor Boulevard to Fairview Street.	No	Complete Streets, Sustainability	20 - 20	05/01/2018	06/11/2018	11/30/2018	$ 1,664,158.00	$ -	$ 407.05

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Seal Beach	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	31 Proposed Projects Grouped For Deilvery	FY 2017 & FY 2018 Annual Slurry Seal Project - (Pre-Construction)	The Pre-Construction/Design work for this project that will consist of surface treatment and traffic pavement markings has been Completed. The construction for this project began September 4, 2018 and all project detail and expenditures will be reported on by the City in the Fiscal Year 2018-19 Expenditure Report.	PURDUE CR BTW COLLEGE PARK DR & CDS ; 5TH ST BTW MARINA DR & PCH; COLLEGE PARK DR BTW (S) HARVARD LN & CITY LIMIT; DARTMOUTH CR BTW HARVARD LN & CDS; GALLEON WY BTW ELECTRIC AV& DORY WY; HARVARD LN BTW COLLEGE PARK DR & OCCIDENTAL LN; HARVARD LN BTW OCCIDENTAL LN (N) & COLLEGE PARK DR; LOYOLA PLAZA BTW COLLEGE PARK DR & CDS; OCCIDENTAL DR BTW STANFORD LN & HARVARD LN; PRINCETON CR BTW HARVARD LN & CDS; SCHOONER WY BTW GALLEON WY & DORY WY; STANFORD LN BTW COLLEGE PARK DR & COLLEGE PARK DR; YALE CR BTW END & YALE LN; YALE LN (N) BTW COLLEGE PARK DR & (S) COLLEGE PARK DR; BALBOA DR BTW PCH& BOLSA AV; BAYSIDE DR BTW BOLSA AV & CRESTVIEW AV; CARMEL AV BTW SURF PL &	No	-	4 - 7	-	02/19/2018	05/01/2018	$ 275,000.00	$ 7,200.00	$ 7,169.81
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*PURDUE CR BTW COLLEGE PARK DR & CDS*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*5TH ST BTW MARINA DR & PCH*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*COLLEGE PARK DR BTW (S) HARVARD LN & CITY LIMIT*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*DARTMOUTH CR BTW HARVARD LN & CDS*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*GALLEON WY BTW ELECTRIC AV& DORY WY*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*HARVARD LN BTW COLLEGE PARK DR & OCCIDENTAL LN*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*HARVARD LN BTW OCCIDENTAL LN (N) & COLLEGE PARK DR*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*LOYOLA PLAZA BTW COLLEGE PARK DR & CDS*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*OCCIDENTAL DR BTW STANFORD LN & HARVARD LN*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*PRINCETON CR BTW HARVARD LN & CDS*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*SCHOONER WY BTW GALLEON WY & DORY WY*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*STANFORD LN BTW COLLEGE PARK DR & COLLEGE PARK DR*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*YALE CR BTW END & YALE LN*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*YALE LN (N) BTW COLLEGE PARK DR & (S) COLLEGE PARK DR*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*BALBOA DR BTW PCH& BOLSA AV*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*BAYSIDE DR BTW BOLSA AV & CRESTVIEW AV*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*CARMEL AV BTW SURF PL & COASTLINE DR*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*CATALINA AV BTW BALBOA DR & COASTLINE DR*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*CATALINA AV BTW SEA BREEZE DR & BALBOA DR*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*COASTLINE DR BTW CARMEL AV & CDS*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*COASTLINE DR BTW MARVISTA DR & CARMEL DR*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*CORAL PL BTW CDS & BAYSIDE DR*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*CREST DR BTW CATALINA AV & CRESTVIEW AV*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*CRESTVIEW AV BTW CATALINA AV & BAYSIDE DR*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*CRESTVIEW AV BTW BAYSIDE DR & CREST DR*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*DRIFTWOOD AV BTW BALBOA DR & COASTLINE DR*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*EBBTIDE PL BTW COASTLINE PL & CDS*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*EMERALD COVE WY BTW BERYL COVE WY & JADE COVE WY*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*EMERALD PL BTW EMERALD COVE WY & CDS*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*MARLIN AV BTW SEAL BEACH BL & BALBOA DR*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*RIVIERA DR BTW MARLIN AV & BOLSA AV*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Annual Slurry Seal	The work will consist of surface treatment and traffic pavement markings. ; The work will consist of surface treatment and traffic pavement markings.	ADOLFO LOPEZ DR BTW END & 425 E/SEAL BEACH BL; ADOLFO LOPEZ DR BTW SEAL BEACH BL & 425 W/SEAL BEACH BL	TBD	-	10 - 15	-	-	-	$ -	$ -	$ -
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*ADOLFO LOPEZ DR BTW END & 425 E/SEAL BEACH BL*									
						ORIGINAL	*Annual Slurry Seal Project*	*The work will consist of surface treatment and traffic pavement markings.*	*ADOLFO LOPEZ DR BTW SEAL BEACH BL & 425 W/SEAL BEACH BL*									

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Stanton	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Knott Avenue Rehab	Two-inch overlay of existing arterial highway	Knott Avenue north of Cerritos Avenue to City limits and Knott Avenue south of Katella Avenue to City limits	No	-	30 - 30	-	10/29/2018	12/31/2018	$ 1,230,020.00	$ -	$ -

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Tustin	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Newport Avenue Rehabilitation	Repave/resurface 0.80 miles of road, including localized removal and repair of asphalt concrete pavement failure areas, repair of sidewalk and curb & gutter, reconstruction of curb ramps to be ADA compliant, cold plane existing asphalt, construction of asphalt concrete overlay, traffic detector loops, and traffic striping	Intersate 5 Freeway to Holt Ave.	TBD	Sustainability	20 - 30	-	03/01/2019	05/31/2019	$ 900,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Newport Avenue Rehabilitation	Repave/resurface 0.63 miles of road, including localized removal and repair of asphalt concrete pavement failure areas, repair of sidewalk and curb & gutter, reconstruction of curb ramps to be ADA compliant, cold plane existing asphalt, construction of asphalt concrete overlay, traffic detector loops, and traffic striping	Sycamore Ave. to Interstate 5 Freeway	Yes	Sustainability	20 - 30	-	03/01/2019	05/31/2019	$ 700,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Browning Avenue Rehabilitation	Repave/resurface 0.95 miles of road, including localized removal and repair of asphalt concrete pavement failure areas, repair of sidewalk and curb & gutter, reconstruction of curb ramps to be ADA compliant, cold plane existing asphalt, construction of asphalt concrete overlay, traffic detector loops, and traffic striping	El Camino Real to Irvine Blvd.	Yes	Sustainability	20 - 30	-	06/01/2020	08/31/2020	$ 600,000.00	$ -	$ -
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Tustin	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Red Hill Avenue Rehabilitation	Repave/resurface 0.24 miles of road, including localized removal and repair of asphalt concrete pavement failure areas, repair of sidewalk and curb & gutter, reconstruction of curb ramps to be ADA compliant, cold plane existing asphalt, construction of asphalt concrete overlay, traffic detector loops, traffic striping, and median reconstruction to lengthen the northbound left turn pocket at Bryan Ave.	San Juan St. to Bryan Ave.	Yes	Sustainability	20 - 30	-	03/01/2021	05/31/2021	$ 400,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Red Hill Avenue Rehabilitation	Repave/resurface 0.47 miles of road, including localized removal and repair of asphalt concrete pavement failure areas, repair of sidewalk and curb & gutter, reconstruction of curb ramps to be ADA compliant, cold plane existing asphalt, construction of asphalt concrete overlay, traffic detector loops, and traffic striping	Walnut Ave. to Interstate 5 Freeway	Yes	Sustainability	20 - 30	-	03/01/2021	05/31/2021	$ 550,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Edinger Avenue Rehabilitation	Repave/resurface 0.23 miles of road, including localized removal and repair of asphalt concrete pavement failure areas, repair of sidewalk and curb & gutter, reconstruction of curb ramps to be ADA compliant, cold plane existing asphalt, construction of asphalt concrete overlay, traffic detector loops, and traffic striping	Jamboree Rd. to Harvard Ave.	Yes	Sustainability	20 - 30	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Jamboree Road Rehabilitation	Repave/resurface 1.6 miles of road, including localized removal and repair of asphalt concrete pavement failure areas, repair of sidewalk and curb & gutter, reconstruction of curb ramps to be ADA compliant, cold plane existing asphalt, construction of asphalt concrete overlay, traffic detector loops, and traffic striping	Barranca Pkwy. to SCRRA Railroad	Yes	Sustainability	20 - 30	-	06/01/2022	08/31/2022	$ 1,300,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Traffic Control Devices	ORIGINAL	Parkcenter Lane and Bryan Avenue Traffic Signal Installation	Installation of new traffic signals and equipment	Parkcenter Lane / Bryan Ave. Intersection	Yes	Complete Streets	15 - 25	-	12/03/2018	02/28/2019	$ 500,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Traffic Control Devices	ORIGINAL	Lansdowne Road and Valencia Avenue Traffic Signal Installation	Installation of new traffic signals and equipment	Lansdowne Rd. / Valencia Ave. Intersection	Yes	Complete Streets	15 - 25	-	12/03/2018	02/28/2019	$ 500,000.00	$ -	$ -

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Villa Park	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Leigh Circle	Remove and replace deteriorated pavement section; Grind street pavement and re-overlay with a minimum of 2 inches of AC over the full width of the street.	from Ridgeview Circle to Cul-de-sac	No	-	15 - 20	-	08/20/2018	10/05/2018	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	8 Proposed Projects Grouped For Deilvery	FY 17/18 Street Rehabilitation Project	PP01-05, 07-18 = Remove and replace deteriorated pavement section; Grind pavement edge and re-overlay with a minimum of 2 inches of AC over the full width of the street.; Remove and replace deteriorated pavement section; Grind street pavement and re-overlay with a minimum of 2 inches of AC over the full width of the street.; PP06 & 19 = Remove and replace deteriorated pavement section; Slurry Seal the full width of the street	PP02 - from Cul-de-sac to Cul-de-sac; PP03 - from Taft to Cul-de-sac; PP04 - from Cerro Villa Drive to Valley Drive; PP05 - from Cerro Villa Drive to Loma Street; PP06 - from Valley Drive to Cul-de-sac; PP07-08 - from Vida Circle to Cul-de-sac; PP09 - from Roberto to Cul-de-sac; PP10 - from Francisco Drive to Fernando Circle; PP11 - from Collins Avenue to Fernando Circle; PP12 - from Mesa Drive to Villa Isle Drive; PP13 - from Villa Isle Drive to Cerro Viila Drive; PP14 - from Villa Park Road to Cul-de-sac; PP15 - from Canyon Drive to Cul-de-sac; PP16 - from Lemon Street to Cul-de-sac; PP17 & 19 - from James Road to Cul-de-sac; PP18 - from Center Road to James Circle	No	-	5 - 20	-	08/20/2018	10/05/2018	$ -	$ -	$ -
						ORIGINAL	*Ridgeview Circle*	*Remove and replace deteriorated pavement section; Grind pavement edge and re-overlay with a minimum of 2 inches of AC over the full width of the street*	*from Cul-de-sac to Cul-de-sac*									
						ORIGINAL	*Daron*	*Remove and replace deteriorated pavement section; Grind pavement edge and re-overlay with a minimum of 2 inches of AC over the full width of the street*	*from Taft to Cul-de-sac*									
						ORIGINAL	*Loma Street*	*Remove and replace deteriorated pavement section; Grind street pavement and re-overlay with a minimum of 2 inches of AC over the full width of the street*	*from Cerro Villa Drive to Valley Drive*									
						ORIGINAL	*Valley Drive*	*Remove and replace deteriorated pavement section; Grind street pavement and re-overlay with a minimum of 2 inches of AC over the full width of the street*	*from Cerro Villa Drive to Loma Street*									
						ORIGINAL	*Aubrey Circle*	*Remove and replace deteriorated pavement section; Slurry Seal the full width of the street*	*from Valley Drive to Cul-de-sac*									
						ORIGINAL	*Montana Circle*	*Remove and replace deteriorated pavement section; Grind pavement edge and re-overlay with a minimum of 2 inches of AC over the full width of the street*	*from Vida Circle to Cul-de-sac*									
						ORIGINAL	*Francisco Drive*	*Remove and replace deteriorated pavement section; Grind pavement edge and re-overlay with a minimum of 2 inches of AC over the full width of the street*	*from Vida Circle to Cul-de-sac*									
						ORIGINAL	*Fernando Circle*	*Remove and replace deteriorated pavement section; Grind pavement edge and re-overlay with a minimum of 2 inches of AC over the full width of the street*	*from Roberto to Cul-de-sac*									
						ORIGINAL	*Vida Circle*	*Remove and replace deteriorated pavement section; Grind pavement edge and re-overlay with a minimum of 2 inches of AC over the full width of the street*	*from Francisco Drive to Fernando Circle*									
						ORIGINAL	*Roberto Street*	*Remove and replace deteriorated pavement section; Grind pavement edge and re-overlay with a minimum of 2 inches of AC over the full width of the street*	*from Collins Avenue to Fernando Circle*									
						ORIGINAL	*Mesa Drive*	*Remove and replace deteriorated pavement section; Grind street pavement and re-overlay with a minimum of 2 inches of AC over the full width of the street*	*from Mesa Drive to Villa Isle Drive*									
						ORIGINAL	*Mesa Drive*	*Remove and replace deteriorated pavement section; Grind street pavement and re-overlay with a minimum of 2 inches of AC over the full width of the street*	*from Villa Isle Drive to Cerro Viila Drive*									
						ORIGINAL	*Park Villa Lane / Place*	*Remove and replace deteriorated pavement section; Grind pavement edge and re-overlay with a minimum of 2 inches of AC over the full width of the street*	*from Villa Park Road to Cul-de-sac*									
						ORIGINAL	*Hidden Valley Drive*	*Remove and replace deteriorated pavement section; Grind pavement edge and re-overlay with a minimum of 2 inches of AC over the full width of the street*	*from Canyon Drive to Cul-de-sac*									
						ORIGINAL	*Durfee Circle*	*Remove and replace deteriorated pavement section; Grind pavement edge and re-overlay with a minimum of 2 inches of AC over the full width of the street*	*from Lemon Street to Cul-de-sac*									
						ORIGINAL	*James Circle*	*Remove and replace deteriorated pavement section; Grind pavement edge and re-overlay with a minimum of 2 inches of AC over the full width of the street*	*from James Road to Cul-de-sac*									
						ORIGINAL	*James Road*	*Remove and replace deteriorated pavement section; Grind pavement edge and re-overlay with a minimum of 2 inches of AC over the full width of the street*	*from Center Road to James Circle*									
						ORIGINAL	*Christine Circle*	*Remove and replace deteriorated pavement section; Slurry Seal the full width of the street*	*from James Road to Cul-de-sac*									

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Westminster	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Westminster Boulevard Street Improvements	The scope of work involved the removal of existing deteriorated pavement and placement of new asphalt concrete overlay; removal and replacement of damaged curb, gutter, cross gutter, spandrel, sidewalk, wheel chair ramps, driveway approach, bus pad, alley apron; adjustment of manholes and water valves to grade; installation of signing and striping.	Westminster Boulevard from Newland Street to Magnolia Street	No	-	15 - 20	02/28/2018	04/09/2018	06/11/2018	$ -	$ 919,281.31	$ 542,000.00

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Yorba Linda	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	On Going Street Maintenance Program/Annual Pavement Preservation Program (APPP) Zone 1	The project includes crack sealing, slurry sealing, asphalt overlays, and miscellaneous asphalt repair along with restriping of pavement markings. The City is divided into 7 zones and the program provides for treatment of one zone per year.	Zone 1 is located on the west side of the City generally west of Valley View Avenue and north of Yorba Linda Boulevard. The zone consists of 68 lane miles of pavement which include a combination of arterials, collectors, and local streets.	No	-	5 - 7	06/05/2018	06/29/2018	11/09/2018	$ 2,100,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Orange County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Orange County	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	NEW	Surfside Inn Pedestrian Overcrossing Phase II, Over Metrolink Railroad Tracks (Design Phase)	The project work consists of replacing a 89 LF corroded single span, concrete pedestrian bridge with improvements to accommodate ADA access with elevators and ramps.	Surfside Inn Pedestrian Bridge crossing Metrolink Railroad tracks between Palisades Drive and Doheny Park Road, adjacent to Coast Highway within the City of Dana Point	Yes	Complete Streets, Technologies	50 - 75	-	07/14/2017	12/21/2022	$ 915,000.00	$ -	$ 32,095.11
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	NEW	Santa Ana Avenue Storm Drain Improvements and Pocket Park (Design Phase)	The project work consists of reconstructing storm drain catch basins to accommodate ADA access ramps, and constructing a neighborhood park facility within the 3,800 SF parcel.	Southeast corner of Santa Ana Avenue and University Drive, within the City of Costa Mesa	Yes	Complete Streets	25 - 50	-	06/30/2018	10/10/2019	$ 312,000.00	$ -	$ 2,222.03
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	NEW	Hazard Bikeway	The project consists of constructing 4.0 miles of Class IV bikeway, reducing the number of lanes from 4 to 3 with a dedicated left turn, ADA improvements, and minor traffic modifications.	Along Hazard Avenue from Goldenwest Street to Euclid Street in the Cities of Santa Ana, Garden Grove, Westminster, and Unincorporated Orange County.	Yes	Complete Streets	5 - 10	-	08/15/2016	01/29/2021	$ 2,513,200.00	$ -	$ 193,296.69
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	NEW	Collins Avenue and Eckhoff Street Cul-De-Sac Improvements (Design Phase)	Fully improve cul-de-sacs at Collins Avenue and Eckhoff Street.	City of Orange at Collins Avenue and Eckhoff Street	Yes	Complete Streets	10 - 15	-	06/01/2017	09/01/2019	$ 97,500.00	$ -	$ 20,272.29
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Road Maintenance - Buena Park Islands	The work consist of replacing damaged sidewalk and curb and gutter, applying slurry seal to approximately 1.5 mile of road, and replacing pavement striping and pavement markings - Slurry Seal with La Mirada and RAP Slurry Seal	Unincorporated Buena Park Area	Yes	Sustainability	7 - 7	-	09/18/2017	10/02/2017	$ -	$ 117,697.79	$ 116,490.12
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Road Maintenance - Midway City	The work consist of removing and reconstructing the pavement in the roadway, replacing access ramps, spandrels & cross gutters. The road rehabilitation work consist of cold mill and resurfacing 0.7 miles of road, slurry seal 0.9 miles of road, and replacing traffic striping and pavement markings.	Unincorporated Midway City Area	Yes	Sustainability	7 - 15	-	12/11/2017	06/30/2018	$ -	$ 753,585.79	$ 718,726.98
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Road Maintenance - Olive Heights	The work consist of removing and reconstructing the pavement in the roadway, crack sealing, cold mill and resurfacing 1.0 miles of road, microsurfacing 0.6 miles of road, and replacing traffic striping and pavement markings. Glassel Street - Overlay; Olive Heights - R&R Crack Seal & Overlay; Palm Ave - Overlay; Olive Heights - Microsurface	Unincorporated Olive Heights Area	Yes	Sustainability	7 - 15	-	10/02/2017	06/30/2018	$ -	$ 749,647.57	$ 723,875.72
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Road Maintenance - Anaheim Islands	The project consist of removing and reconstructing the pavement in the roadway, replacing damaged areas of concrete (sidewalk, curb and gutter, and access ramps), cold milling and resurfacing 1.9 mile of road with rubberized asphalt concrete, applying Reclaimed Asphalt Pavement (RAP) aggregate slurry seal for approximately 12,456 square yards replacing traffic signal loops, pavement striping and markings.	Unincorporated Anaheim Islands Area	Yes	Sustainability	15 - 15	-	05/14/2018	11/09/2018	$ 1,265,801.24	$ -	$ 263,382.11
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Road Maintenance - Dana Point Harbor	The work consist of removing and reconstructing the pavement in the roadway, replacing access ramps, sidewalk & cross gutters. The road rehabilitation work will consist of cold mill and resurfacing 1.0 miles of road, slurry seal 0.7 miles of road, and replacing traffic striping and pavement markings.	Unincorporated Dana Point Area	Yes	Sustainability	7 - 15	-	12/18/2017	10/10/2018	$ 286,694.77	$ -	$ 247,527.49
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Road Maintenance - Orange Park Acres	The work consist of removing and reconstructing the pavement in the roadway, crack sealing, combination of cold mill and resurfacing and microsurfacing of 5.9 miles of the road network, and replacing traffic striping and pavement markings.	Unincorporated Orange Park Acres Area	Yes	Sustainability	7 - 15	-	04/03/2018	09/27/2018	$ 1,420,684.63	$ -	$ 1,034,297.12
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Road Maintenance - Santiago Canyon Road	The work consist of removing and reconstructing the pavement in the roadway, cold mill and resurfacing 5.0 miles of road with rubberized asphalt concrete and replacing traffic striping and pavement markings.	Unincorporated Santiago Canyon Area	No	-	10 - 15	-	06/04/2018	11/02/2018	$ 3,242,402.59	$ -	$ 882,114.02
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hospital Frontage Road & Justice Center Way Rehabilitation	Pavement rehabilitation and handicap ADA accessible improvements, for 0.25 mile of local road	Hospital Frontage Road from Dawn Way to cul-de-sac & Justice Center Way from Hospital Frontage Rd to The City Drive within the City of Orange	No	-	10 - 15	-	11/01/2017	09/16/2018	$ 500,000.00	$ -	$ 109,992.11

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Orange County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Orange County	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	-	Road Maintenance & Rehabilitation	ORIGINAL	Annual Road Maintenance - Silverado Canyon	The work along Silverado Canyon Road consist of removing and reconstructing the pavement in the roadway, cold mill and resurfacing 7.3 miles of road with rubberized asphalt concrete and replacing traffic striping and pavement markings. The work along Modjeska Canyon Road consist of cold milling, installing a pavement mat interlayer and resurfacing 1.3 mile of road with asphalt concrete.	Unincorporated Silverado Canyon Area and Modjeska Canyon Area	No	-	15 - 20	-	11/13/2017	11/30/2018	$ 2,908,256.40	$ -	$ 1,290,203.20
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bridge Maintenance - Santiago Canyon Road over Santiago Creek	Bridge Joint Seal - replacing 66 feet of worn out sealant on the north side of bridge	Bridge 55C0049 over Santiago Creek within Unincorporated Silverado	No	-	15 - 20	-	03/13/2018	08/21/2018	$ 37,128.19	$ -	$ 14,226.61
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bridge Maintenance - Santa Ana Avenue over Santa Ana Delhi Channel	Bridge Deck Replacement - removing up to 10" of asphalt concrete deck and placing a polyester deck over girders for approximately 4300 SF of deck area	Bridge 55C0205 over Santa Ana Delhi Channel, 0.1 miles south of Bristol Street within the City of Santa Ana	No	-	15 - 20	-	03/13/2018	06/01/2019	$ 636,485.00	$ -	$ 55,099.23
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bridge Maintenance - Crown Valley Parkway over Arroyo Trabuco	Bridge Joint Seal - replace 170 feet of torn sealant on the west side of bridge	Bridge 55C0637 over Arroyo Trabuco Creek in the City of Laguna Niguel	No	-	10 - 15	-	03/13/2018	11/30/2018	$ 418,867.50	$ -	$ 28,018.61
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bridge Maintenance - Warner Avenue over Santa Ana River Channel	Bridge Deck Rehabilitation - repair 1000 SF of asphalt pavement before the bridge and provide cover for future utilities at abutment	Bridge 55C0148 over Santa Ana River Channel in the City of Fountain Valley	No	-	7 - 20	-	03/13/2018	08/21/2018	$ 54,075.88	$ -	$ 40,491.37
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bridge Maintenance - Brea Boulevard Bridges over Brea Creek	Bridge Safety Barrier - repair 500 feet of damaged bridge barriers due to accidents	Bridges 55C0121, 55C0122, 55C0123 over Brea Creek between State College Boulevard & Tonner Canyon, 0.41 miles/0.52 miles/0.70 miles north of Central Avenue within the City of Brea	No	-	10 - 15	-	03/13/2018	02/28/2019	$ 410,277.15	$ -	$ 5,404.60
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bridge Maintenance - Slater Avenue/Segerstrom Avenue over Santa Ana River	Bridge Sidewalk & Joint Seal - repair cracked sidewalks approximately 500' before and 500' after the bridge	Bridge 55C0371 over Santa Ana River in the City of Fountain Valley	No	-	10 - 15	-	03/13/2018	10/31/2018	$ 772,697.18	$ -	$ 36,317.02
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bridge Maintenance - Santiago Canyon Road Bridge over Williams Canyon Creek	Bridge Deck Rehabilitation - seal cracks and provide concrete treatment on the top deck of the bridge structure to prevent leaks for approximately 1600 SF of deck area	Bridge 55C0059 over Williams Canyon Creek within Unincorporated Silverado	No	-	10 - 15	-	03/13/2018	08/21/2018	$ 129,663.59	$ -	$ 13,726.88
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bridge Maintenance - Silverado Canyon Road Bridge over Silverado Creek, 55C0179	Bridge Deck Rehabilitation - seal cracks and provide concrete treatment on the top deck of the bridge structure to prevent leaks for approximately 650 SF of deck area	Bridge 55C0179 over Silverado Creek within Unincorporated Silverado	No	-	5 - 7	-	03/13/2018	12/31/2018	$ 174,131.10	$ -	$ 2,975.06
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bridge Maintenance - Silverado Canyon Road Bridge over Silverado Creek, 55C0181	Bridge Deck Rehabilitation - seal cracks and provide concrete treatment on the top deck of the bridge structure to prevent leaks for approximately 650 SF of deck area	Bridge 55C0181 over Silverado Creek within Unincorporated Silverado	No	-	10 - 15	-	03/13/2018	12/31/2018	$ 193,237.65	$ -	$ 14,478.45
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bridge Miantenance - Thisa Way Bridge over Silverado Creek	Bridge Scour & Erosion control - creek repair under the bridge by placing grout and rock beneath bridge to prevent erosion of approximately 5,000 SF of area	Bridge 55C0188 over Silverado Creek, Silverado Canyon Road to 325 feet southerly within Unincorporated Silverado	No	-	10 - 15	-	03/13/2018	02/28/2019	$ 114,075.00	$ -	$ 929.96
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bridge Maintenance - Kitterman Drive Bridge over Silverado Creek	Bridge Scour & Erosion control - creek repair under the bridge by placing grout and rock beneath the bridge to prevent erosion of approximately 5,000 SF of area	Bridge 55C0176 over Silverado Creek within Unincorporated Silverado	No	-	20 - 25	-	03/13/2018	02/28/2019	$ 114,075.00	$ -	$ 1,717.05
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Road Maintenance - Ladera Ranch	The project work consists of removing and replacing damaged portions of asphalt pavement and concrete, grind and overlay, applying Reclaimed Asphalt Pavement (RAP) Slurry Seal, seal coat and related minor construction.	Antonio Parkway within the County Limits, Local and Collector Streets within the Ladera Ranch Area of Orange County	No	-	10 - 15	-	03/09/2018	11/21/2018	$ 3,556,606.00	$ -	$ 8,608.29
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Road Maintenance - Rossmoor	The project work consists of removing and replacing damaged portions of asphalt pavement and concrete, grind and overlay, applying Reclaimed Asphalt Pavement (RAP) Slurry Seal, microsurfacing, and related minor construction.	Various streets within Rossmoor (S/ of Katella Ave., E/ of Freeway 605, N/ of Freeway 405 and W/of Los Alamitos Blvd.)	No	-	10 - 15	-	03/09/2018	12/28/2018	$ 7,296,388.00	$ -	$ 90,297.11
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	-	Road Maintenance & Rehabilitation	ORIGINAL	Modjeska Grade Road & Drainage Improvement, Segment I (Design Phase)	The project consists of removing and reconstructing pavement and installing a new storm drain system to replace road-side ditches, approximately 3100 feet of 26 feet wide roadway.	Along Modjeska Grade Road, from 1,000 south of Canyon Heights Drive to Modjeska Canyon Road within Modjeska Canyon (Adjacent to City of Lake Forest)	No	-	15 - 20	-	06/01/2018	07/01/2020	$ 580,800.00	$ -	$ 341.92

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Orange County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Orange County	Orange	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	-	Road Maintenance & Rehabilitation	ORIGINAL	Trabuco Creek Road Stabilization (Design Phase)	The project will reconstruct approximately 2.8 miles of existing dirt road with environmentally friendly geofabric material, pervious base material, and construct roadway drainage to facilitate emergency vehicle access. The stabilization of Trabuco Creek Road using environmentally friendly material, Earthbind, is in response to AQMD Notice of Violation fro fugitive dust.	Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest, in unincorporated County, Trabuco Canyon	No	-	15 - 20	-	07/14/2017	12/30/2020	$ 1,092,000.00	$ -	$ 106,619.55
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	ORIGINAL	Live Oak Canyon Road and Trabuco Canyon Road Safety Improvements	Safety Improvements (grade shoulders, high-friction pavement treatment, replace guardrails and upgrade signs) along 4.7 miles of road	From El Toro Road/Santiago Canyon Road to City of Rancho Santa Margarita and County of Orange boundary limit; borders the Cities of Lake Forest & Rancho Santa Margarita	No	-	15 - 20	-	12/26/2013	04/30/2019	$ 967,700.00	$ -	$ 159,721.01
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	ORIGINAL	Southwest Anaheim Sidewalk Improvements (Design Phase)	The project will construct continuous 5 feet sidewalks and ADA improvements, along 7700 feet of roadway.	Various streets within the City of Southwest Anaheim (bounded by Ball Road, Gilbert Street, Orange Avenue, Rosebay St)	No	-	15 - 20	-	07/14/2017	06/30/2020	$ 830,000.00	$ -	$ 17,792.69
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	-	Safety	ORIGINAL	Gilbert Street Improvements - Phase II	The project consists of modifying the railroad crossing to eliminate vehicles bypassing the railroad crossing arms, queuing of vehicles on the tracks from left turning movement from Pacific Place, and ADA upgrades.	Railroad crossing at Gilbert Street and Pacific Place in the City of Stanton and Unincorporated Orange County.	No	-	15 - 20	-	01/28/2018	10/30/2021	$ 1,010,000.00	$ -	$ 75,115.88
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	ORIGINAL	Santiago Canyon Road Safety Roadway Improvements	The project consists of providing high friction surface treatment, installing flashing beacons, delineators, reflectors, rumble strips, upgrading signage, and increase bicycle safety by striping a buffer zone, along 11 miles of road.	Along Santiago Canyon Road from State Route-241 to North Live Oak Canyon Road in the City of Lake Forest, Caltrans, and unincorporated County Santiago Canyon area	No	-	15 - 20	-	08/30/2017	10/31/2019	$ 2,965,460.00	$ -	$ 383,959.02
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Traffic Control Devices	ORIGINAL	Traffic Signal Upgrades - City of Ladera Ranch	The project will consist of the installation of new traffic signals and equipment.	The intersection of O'Neill Drive and Roanoke Drive in the City of Ladera Ranch	No	-	15 - 20	-	04/27/2018	09/30/2019	$ 604,000.00	$ -	$ 26,074.69
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Traffic Control Devices	ORIGINAL	Traffic Signal Upgrades North Tustin	The project will consist of the installation of new traffic signals and equipment	The intersection of Newport Boulevard and 17th Street in North Tustin	No	-	15 - 20	-	07/28/2017	02/28/2019	$ 382,739.76	$ -	$ 21,676.20

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Placer County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Auburn	Placer	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	11 Proposed Projects Grouped For Deilvery	2018 Street Overlay Project - Downtown Auburn & Ophir Rd.	Repave 350 feet of street; Repave 950 feet of street; Repave 600 feet of street; Repave 750 feet of street; Repave 1290 feet of Street; Repave 320 feet of Street; Repave 150 feet of Street; Repave 2900 feet of Street; Repave 720 feet of Street; Repave 300	Between High Street and Lincoln Way; Between High Street and Culdesac; From Elm Street to Reamer Street; From High Street to Pine Street; From East Placer Street to Lincoln Way; From Reamer Street to Walsh Street; From High Street to Lincoln Way; From Highway 49 to Pine Street; From Elm Street to El Dorado Street	No	-	15-30	5/14/2018	6/28/2018	10/1/2018	$ 497,983.50	$ -	$ 82,596.32
						ORIGINAL	*Cleveland Avenue*	*Repave 350 feet of street*	*Between High Street and Lincoln Way*									
						ORIGINAL	*Reamer Street*	*Repave 950 feet of street*	*Between High Street and Culdesac*									
						ORIGINAL	*Tuttle Street*	*Repave 600 feet of street*	*From Elm Street to Reamer Street*									
						ORIGINAL	*Center Street*	*Repave 750 feet of street*	*Between High Street and Culdesac*									
						ORIGINAL	*Walsh Street*	*Repave 1290 feet of Street*	*From High Street to Pine Street*									
						ORIGINAL	*Almond Street*	*Repave 320 feet of Street*	*From East Placer Street to Lincoln Way*									
						ORIGINAL	*Agnes Street*	*Repave 150 feet of Street*	*From Reamer Street to Walsh Street*									
						ORIGINAL	*Elm Avenue*	*Repave 2900 feet of Street*	*From High Street to Lincoln Way*									
						ORIGINAL	*Garfield Street*	*Repave 720 feet of Street*	*From Highway 49 to Pine Street*									
						ORIGINAL	*Lincoln Way*	*Repave 300 feet of Street*	*From Elm Street to El Dorado Street*									
						ORIGINAL	*Harrison Avenue*	*Repave 510 feet of Street*	*From High Street to Lincoln Way*									

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Colfax	Placer	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Rising Sun Road Pavement Resurfacing Project	Resurface up to 1,400-feet including engineering design, base repairs, mill and fill of road (up to 35,000-SF) and construction management and inspection.	Rising Sun Road; from Ben Taylor Road to Grass Valley Street.	No	-	10-15	-	6/30/2018	12/31/2018	$ 20,000.00	-	$ 7,741.94

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Lincoln	Placer	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street Resurfacing Project- High School Area	Combination of resurfacing processes, including AC overlay, digout repairs, cape seal, and full roadway reconstruction, as well as the installation of ADA ramps and striping.	H, I and J Streets between 6th and 9th Street, and 7th and 8th Streets between H and J Street.	Yes	Complete Streets	15-25	-	3/10/2020	12/15/2020	$ 2,450,000.00	-	-
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	NEW	Lincoln Blvd Phase 2 & 1A	The project will maintain and preserve the local street and road system in good condition reduce drive times and traffic congestion, improve bicycle safety and make the pedestrian experience safer with the following improvements: *Phase 2 - new curb, gut	Lincoln Blvd. from Sterling Parkway to McBean Park Drive for hte phase 1A work. Lincoln Blvd from McBean Park Drive to 2nd Street and the 1st Street Intersection for the Phase 2 work.	Yes	Complete Streets	30-100	03/13/2018	4/20/2018	4/10/2019	$ 2,741,000.00	-	$ 39,901.47

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Loomis	Placer	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Loomis Downtown Masterplan Phase 3	Final project design, right of way, and environmental are being conducted now to deliver a project that will consist of overlay and an additional bike trail from Del Oro High School to the Northern Town Limit. It is also intended to place and replacing	Taylor Road from Del Oro High School to North Town Limit and Taylor Road from Horseshoe Bar Rod to King Road,	TBD	Complete Streets	10-15	-	6/1/2018	6/1/2019	$ 160,000.00	-	-

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Rocklin	Placer	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Citywide Dig Outs	The removing and replacing of degraded asphalt needs to be done as part of general repairs and is necessary to preserve the roadways and prevent major rehabilitation in the coming years.	Granite Drive (Rocklin Road to Dominguez Road); Lonetree Blvd. (City Limit with Roseville to Sunset Blvd.); Blue Oaks Blvd. (City Limit with Roseville to Sunset Blvd.); Wildcat Blvd. (West Stanford Ranch Road to City Limit with Lincoln);ï¿½ Park Drive (City Limit with Roseville to Stanford Ranch Road);ï¿½ Park Drive (Stanford Ranch Road to Crest Drive); ï¿½Sunset Blvd. (Stanford Ranch Road to Fairway Drive);ï¿½ Sunset Blvd. (Stanford Ranch Road to HWY 65);ï¿½ Sierra College Blvd. (Rocklin Road to Southside Ranch Road);ï¿½ Sierra College Blvd. (City Limit with Loomis to City Limit with Placer County);ï¿½ West Oaks Blvd. (Sunset Blvd. to Stanford Ranch Road).	No	-	20-20	-	3/1/2019	6/30/2022	-	-	-

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Roseville*	Placer	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2017 Residential Resurfacing Project	The project will remove and replace failed asphalt concrete roadway sections and apply a preventative maintenance surface treatment. The maintenance surface treatment will provide a water proof membrane to protect the existing asphalt surfaces and extend	Hillcrest residential neighborhood	Yes	Sustainability, Technologies	7-10	-	-	-	-	-	-
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction*	Road Maintenance & Rehabilitation	NEW	2018 Roller Compacted Concrete Pavement Project	The project includes the removal and replacement of failed asphalt concrete pavement with roller compacted concrete pavement. The project also includes the reconstruction of the road base with cement treated base as well as curb ramp improvements.	The street segments identified for this project include: Washington Blvd. from Pleasant Grove Blvd. to just south of Blue Oaks Blvd.; Atkinson Street from Church Street to the Foothills Blvd. overcrossing; Denio Loop from Atkinson Street to Foothills Blvd.; Hickory Street from Church Street to Oakland Avenue.	TBD	Sustainability	20-40	5/23/2018*	6/11/2018*	11/30/2018	$ 8,000,000.00	-	-

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Placer County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Placer County	Placer	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Hot Mix Asphalt Overlay, Contract No. 0981	Placement of rubberized stress absorbing membrane interlayer(SAMI) and HMA overlay on 5 miles of roads in Tahoe Basin; 0.77 combined miles of HMA overlay on Penryn Road and Boyington Road; and 1.9 miles of grind and RHMA overlay on East Roseville Pkwy.	In the Tahoe Basin Area: all roads in the Alpine Peaks subdivision; In Penryn: Boyington Road and Penryn Road north of I-80; In Granite Bay: E Roseville Parkway	No	-	10-40	04/24/2018	6/4/2018	10/15/2018	$ 3,600,000.00	-	$ 1,332,227.46
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	ADA Curb Ramp Repair Contract	Remove and replace non-compliant curb ramps in accordance with current ADA Standards	Various locations - Placer County	No	-	10-50	-	-	-	-	-	-
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Tree Trimming/Vegetation Maintenance Contract	Trim/remove roadside trees and vegetation along County roadway shoulders	Various locations - Placer County	No	-	5-10	-	-	-	-	-	-

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Plumas County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Portola	Plumas	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	West Street Patching	Patch selected potholes - remove and replace base and asphalt pavement as required	Along entire length of West Street	TBD	Sustainability, Complete Streets, Technologies	2 - 5	-	06/01/2018	05/31/2019	$ 10,000.00	$ -	$ 3,298.07
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Joy Way Street Patching	Patch selected potholes - remove and replace base and asphalt pavement as required	Along entire length of Joy Way	TBD	Complete Streets, Sustainability, Technologies	2 - 5	-	05/01/2019	10/31/2019	$ 4,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Main Street Patching	Patch selected potholes - remove and replace base and asphalt pavement as required	Along entire length of Main Street	TBD	Complete Streets, Sustainability, Technologies	2 - 5	-	05/01/2019	10/31/2019	$ 2,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pacific Street Patching	Patch selected potholes - remove and replace base and asphalt pavement as required	Along entire length of Pacific Street	TBD	Complete Streets, Sustainability, Technologies	2 - 5	-	05/01/2019	10/31/2019	$ 3,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2nd Ave Patching	Patch selected potholes - remove and replace base and asphalt pavement as required	Along entire length of 2nd Ave	TBD	Complete Streets, Sustainability, Technologies	2 - 5	-	05/01/2019	10/31/2019	$ 4,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Taylor Ave Patching	Patch selected potholes - remove and replace base and asphalt pavement as required	Along entire length of Taylor Ave	TBD	Complete Streets, Sustainability, Technologies	2 - 5	-	05/01/2019	10/31/2019	$ 3,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Plumas County	Plumas	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Complete Streets Components	ORIGINAL	Greenville Streets Pavement Rehabilitation	Curb, Gutter & Sidewalk Repairs - in conjunction with a pavement repair project.	Grand Street, Jessie Street, Bush Street	Yes	Complete Streets	15 - 25	10/10/2017	06/30/2018	11/01/2019	$ 150,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Golden Eagle Avenue Pavement Rehabilitation	Pavement Rehabilitation - cold plane AC and HMA overlay	Golden Eagle Avenue, Quincy, CA adjacent to the Feather River College campus.	Yes	Complete Streets, Sustainability, Technologies	10 - 15	-	06/03/2019	08/16/2019	$ 585,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Blairsden-Graeagle Road Bridge Replacement - Final Design Phase	Bridge Replacement over the Middle Fork of the Feather River - Final Design Phase	Blairsden-Graeagle Road Bridge, Br. No. 9C-0134, over the MFFR near Blairsden	TBD	-	50 - 50	-	10/10/2017	12/31/2019	$ 5,000,000.00	$ -	$ 2,135.32
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Complete Streets Components	ORIGINAL	SR70 Pedestrian Improvements	Extend pathway improvements on SR 70 in Quincy near Mill Creek Road including a pedestrian bridge across Mill Creek.	SR70 in East Quincy between Mill Creek and Mill Creek Road on the north side of the highway.	Yes	Complete Streets	15 - 25	-	10/10/2017	06/28/2019	$ 583,000.00	$ -	$ 2,144.01

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Cathedral City	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Date Palm Drive and Dinah Shore Intersection Reconstruction	Reconstruct pavement approaching and through the intersection using portland cement concrete and asphalt concrete. Upgrade traffic signal to include advanced dilemma detection.	Intersection of Date Palm Drive and Dinah Shore Drive in Cathedral City	Yes	Complete Streets, Sustainability, Technologies	20 - 30	06/13/2018	7/2/2018	10/10/2018	$ 983,556.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Whispering Palms Neighborhood Street Pavement Reconstruction	Asphalt pavement reconstruction on five residential streets	Candlewood Drive, Shifting Sands Trail, Sky Blue Water Trail, Navajo Trail, and Pueblo Trail between Ramon Road and Avenue 33 in Cathedral City.	Yes	Complete Streets	15 - 20	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Century Park Neighborhood Street Pavement Rehabilitation	Asphalt pavement reconstruction on 38 residential streets.	The Century Park Neighborhood is between Avenue 30 on the north and McCallum Way on the south and between Date Palm Drive on the west and Da Vall Drive on the east in Cathedral City.	Yes	Complete Streets	15 - 20	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	La Posada Neighborhood Street Pavement Rehabilitation	Asphalt pavement reconstruction on ten residential streets	The La Posada neighborhood is north of Vista Chino and east and west of Avenida Maravilla. Streets include Santiago Road, Posada Road, Madrid Road, Riviera Road, Avenida Maravilla, San Martin Street, Calle Prado, La Medera Road and Tangelo Street in Cathedral City.	Yes	Complete Streets	15 - 20	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Landau Public Alleyway Reconstruction	Reconstruct alleyway that provides access to residential units.	The alleyway is in the Panorama Neighborhood generally bounded between Vista Chino to the north and 30th Avenue to the south in between Landau Boulevard and Avenida La Paz.	Yes	Complete Streets	15 - 20	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Avenida Ximino Neighborhood Street Reconstruction	Reconstruct pavement on neighborhood streets and provide drainage improvements	Avenida Ximino between 30th Avenue and Vega Road, Susan Drive, Walker Avenue and Vega Road between Avenida Ximino and Avenida Juarez in Cathedral City	Yes	Complete Streets	15 - 20	-	03/04/2019	08/30/2019	$ -	$ -	$ 650,000.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Safety	ORIGINAL	Landau Boulevard and McCallum Way Intersection Traffic Signal Construction	Construct new traffic signal at intersection near Mt. San Jacinto High School. Pedestrian fatality in 2015	Intersection of Landau Boulvard and McCallum Way in Cathedral City	Yes	Complete Streets	15 - 20	-	03/04/2019	08/30/2019	$ -	$ -	$ 400,000.00

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Banning	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hargrave Avenue AC Overlay	Hargrave Avenue AC Overlay - Grind and construct 2" asphalt concrete and adjust water valve and sewer manhole covers.	Hargrave Avenue - from Hoffer Street to Indian School Lane in the City of Banning.	Yes	Sustainability	10 - 15	-	12/12/2017	02/27/2018	$ -	$ 35,592.00	$ 35,592.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	First Street AC Overlay	First Street AC Overlay - Grind and construct 2" AC and adjust water valve and sewer manhole covers.	First Street - from Livington Street to Williams Street in the City of Banning.	Yes	Sustainability	10 - 15	-	08/01/2018	02/28/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Traffic Control Devices	ORIGINAL	Second Street AC Overlay	Second Street AC Overlay - Grind and construct 2" AC and adjust water valve and sewer manhole covers.	Second Street - from Hays Street to Williams Street in the City of Banning.	Yes	Sustainability	10 - 15	-	08/01/2018	02/28/2019	$ -	$ -	$ -

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Beaumont	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Slurry Seal FY17-18	The project involves placement of slurry seal to existing roadway, routing and sealing random cracks in roadway, removing existing striping and placing new striping, placing pavement reflective markers, removing and replacing sections of asphalt concrete, minor concrete cross-gutter repairs, and minor curb ramp repairs.	South side of Brookside Ave from 1390 feet west of Deodar Drive to 4588 feet east of Union Street.	Yes	Complete Streets	3 - 5	-	04/02/2018	04/16/2018	$ -	$ 135,600.00	$ 7,220.00

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Blythe	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Complete Streets Components	ORIGINAL	BARNARD STREET - STORMWATER SYSTEM IMPROVEMENT PROJECT	Install 300 feet of underground stormwater storage system; installation of catch basins to capture stormwater from the street; piping to connect to the existing storm drain system; and street reconstruction.	Intersection of W. Barnard and N Lovekin Blvd, City of Blythe, Riverside.	TBD	Climate Change, Complete Streets, Sustainability	50 - 99	-	11/01/2018	02/28/2019	$ 332,000.00	$ -	$ -

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Calimesa	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Safety	ORIGINAL	County Line Road Corridor Improvements Project	Joint improvement project with the City of Yucaipa to construct improvements on County Line Road from Calimesa Blvd to Bryant St including 4 intersections, sidewalk, ADA ramps, bike lanes, utility relocations and street widening.	County Line Road from Calimesa Blvd to Bryant St.	Yes	Complete Streets	25 - 40	-	08/20/2018	12/14/2018	$ 987,592.00	$ -	$ -

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Canyon Lake	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay and Slurry Seal of Railroad Canyon Road	Pavement rehabilitation, preservation, re-striping.	Railroad Canyon Road - Western City Boundary to Eastern City boundary - 2 Miles	No	-	5 - 7	03/07/2018	06/11/2018	06/30/2018	$ -	$ 334,649.92	$ 63,816.41
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Catch Basin Trash Filters	Install trash filters in existing storm drain catch basins	Railroad Canyon Road - Western City Boundary to Eastern City boundary - 2 Miles	No	-	20 - 25	-	07/16/2018	10/12/2018	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Traffic Control Devices	REMOVED	Speed Feedback Signs	Install speed feedback signs along Railroad Canyon Road	Railroad Canyon Road - Western City Boundary to Eastern City boundary - 2 Miles	Yes	Technologies	15 - 20	-	-	-	$ -	$ -	$ -

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Coachella	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Van Buren Street Reconstruction	The existing pavement requires reconstruction	From Avenue 52 north to Coral Mountain School	Yes	Sustainability, Technologies	20 - 20	-	03/01/2018	04/30/2018	$ -	$ 318,781.00	$ 150,000.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Peacock Palms Neighborhood Pavement Reconstruction	The existing pavement throughout the neighborhood requires reconstruction	Calle Leon, Paseo Laredo, Via Durango, Via Hermosa, Vera Cruz, Calle De Vega, Avenida Cortez, Pavon Palma	TBD	Sustainability, Technologies	20 - 20	-	01/02/2019	06/28/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Avenue 54 Street Reconstruction	The existing pavement requires reconstruction	From Harrison Street to Grapefrui Blvd.	TBD	Sustainability, Technologies	20 - 20	-	12/03/2018	06/28/2019	$ 292,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Avenida Del Oro Neighborhood Pavement Reconstruction	The existing pavement throughout the neighborhood requires reconstruction	Avenida Del Oro, Avenida Del Parque, Corte Del Parque	TBD	Sustainability, Technologies	20 - 20	-	01/02/2019	06/28/2019	$ 260,000.00	$ -	$ -

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Corona*	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017 Street Pavement Maintenance & Rehabilitation	Grind existing pavement, remove and replace striping, clear and grub, construct Asphalt Concrete leveling course and final Asphalt Concrete Cap for a total 4 miles. The Project will provide a safer and quieter street network system.	(1)Lincoln Ave between Rincon Street and City's northerly limits (2) Main Street between Grand Blvd and City's northerly limits (3) River Road between Corydon and Main Streets.	No*	- *	15 - 20	9/5/2018*	09/17/2018	12/7/2018*	$ 3,186,911.00	$ -	$ -

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Desert Hot Springs	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Grade Separation	REMOVED	Jefferson St I-10 Interchange	Replacement of Bridge at Jeferson St - I-10 Interchange. This is a regional project that requires local matching funds from City of Desert Hot Springs	Jefferson St and Interstate 10	TBD	Climate Change, Complete Streets, Sustainability	30 - 60	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017 Pavement Management Plan Project	Roah Rehabilitation, including crack seal, slurry seal, striping and signage.	Various Road Segments based on 2017 Pavement Management Plan	Yes	Complete Streets, Sustainability	5 - 10	-	04/01/2019	06/15/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Removed - Rehabilitation Projects Entered Into System By Error	Road resurfacing project and new bikelane striping project.; Road rehabilitation and road widening project	Hacienda Ave - Mountain View Rd to Miracle Hill Rd; Mission Lakes Blvd - Little Morongo Rd to Indian Ave; Palm Dr - Pierson Blvd to 12th St and Hacienda Ave to Two Bunhc Palms Trail; Indian Canyon Dr - I-10 to Dillon Road	TBD	-	10 - 10	-	-	-	$ -	$ -	$ -
						REMOVED	*Hacienda Ave - Grind and Overlay*	*Road resurfacing project and new bikelane striping project.*	*Hacienda Ave - Mountain View Rd to Miracle Hill Rd*									
						REMOVED	*Mission Lakes Blvd - Grind and Overlay*	*Road resurfacing project and new bikelane striping project.*	*Mission Lakes Blvd - Little Morongo Rd to Indian Ave*									
						REMOVED	*Palm Dr - Grind and Overlay*	*Road resurfacing project and new bikelane striping project.*	*Palm Dr - Pierson Blvd to 12th St and Hacienda Ave to Two Bunhc Palms Trail*									
						REMOVED	*North Indian Canyon Road and Infrastructure*	*Road rehabilitation and road widening project*	*Indian Canyon Dr - I-10 to Dillon Road*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Indian Canyon Dr - Mission Lakes Blvd - Grind and Overlay	Road resurfacing project and new bikelane striping project.	Indian Canyon Dr - Misison Lakes to Pierson Blvd	TBD	Complete Streets, Sustainability	10 - 20	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Safety	REMOVED	Safe Routes To School Cycle 3	Installation of new ADA ramps, sidewalks, curbs and gutter	Cactus Dr and 4th St	Yes	Complete Streets, Sustainability	20 - 30	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Safety	REMOVED	Palm Dr Bicycle Pedestrian Improvement Project - ATP Cycle 3	Enhancing pedestrian and bike safety on Palm Drive between Camino Aventura and Two Bunch Palms Trail by adding sidewalks, widening bike lanes, reducing vehicle lanes, adding ADA access, adding bus warning lights and signs, adding street lights, and adding a pedestrian safety median.	Palm Drive between Camino Aventura and Two Bunch Palm	TBD	Complete Streets, Sustainability	10 - 20	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Safety	REMOVED	Mission Lakes Walking Path - Sidewalk Improvements - CDBG 17-18	Installation of new ADA ramps, sidewalks, and walking path along Mission Lakes and connecting to Veterans Park.	Mission alkes Blvd and Palm Dr	TBD	Complete Streets, Sustainability	20 - 30	-	-	-	$ -	$ -	$ -

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Eastvale	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	286 Proposed Projects Grouped For Deilivery	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	High Country Cir between Woodlands St and CDS-End; Woodlands St between Northland Rd (W End) and Northland Rd (E End); Hunter Rd between Woodlands St and Pleasant Hill Cir; Northlands Rd between Woodlands St (W End) and Woodlands St (E End); Pleasant Hll Cir between Northlands Rd and CDS-End; Madera Ct between Kiwi Ave and CDS-End; Mallory Ct between Northlands Rd and CDS-End; Foxtrot Wy between Harrison Ave and Northlands Rd; Valley Creek ST between	No	-	5 - 7	09/13/2017	11/06/2017	02/09/2018	$ -	$ 1,117,537.00	$ 378,603.50
						ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*High Country Cir between Woodlands St and CDS-End*									
						ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Woodlands St between Northland Rd (W End) and Northland Rd (E End)*									
						ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Hunter Rd between Woodlands St and Pleasant Hill Cir*									
						ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Northlands Rd between Woodlands St (W End) and Woodlands St (E End)*									
						ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Pleasant Hll Cir between Northlands Rd and CDS-End*									
						ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Madera Ct between Kiwi Ave and CDS-End*									
						ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Mallory Ct between Northlands Rd and CDS-End*									
						ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Foxtrot Wy between Harrison Ave and Northlands Rd*									
						ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Valley Creek ST between Northlands Rd and 65th St*									

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Riverside County

Eastvale	**Riverside**	ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	La Mesa St between Nectarine Ave and Kiwi Ave
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Kiwi Ave between Arcadia St and Cedar Creek Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Arcadia St between Northfork Rd and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Bodega Ct between Kiwi Ave and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Bodega Ct between Kiwi Ave to Northfork Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Northfork Rd between Harrison Ave and Bodgea Ct
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Golden Bit St between Harrison Ave and Arcadia St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Nectarine Ave between La Mesa St and Cedar Creek Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Mirada Ct between Arcadia St and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Agoura St between Arcadia St and Nectarine Ave/CDS
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Heather Lee St between Hazel St and 945' W Hazel St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Jimson Ct between Elias St and 284' W Elias St End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Elias St between Heather Lee St and Lennea St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Linnea St between Sumner Ave and Bluebell St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Kaly Ct between Elias St and 207' W Elias St End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hazel St between Heather Lee St and Peach Blossom St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Bluebell St between Peach Blossom St and 1462' N Peach Blossom St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Clara St between Hazel St and Bluebell St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Rowen Ct between Bluebell St and 435' W Bluebell St End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Kamelia St between Bluebell St and Laurel St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Laurel St between Lilyrose St and Kamelia St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Lilyrose St between Kaisha St and Laurel St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Branch Ct between Lilyrose St and 632' N Lilyrose St End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Peach Blossom St between 65th St and Scholar Wy
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Mulan St between Limonite Ave and Lotus St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Kaisha St between Lilyrose St and Acey St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Lotus St between Snowdrop St and Acey St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Whitelily St between Snowdrop St and Scholar Wy
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Snowdrop St between Lotus St to Hollis St and Acey St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hollis St between 65th St and 622' N 65th St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Chloe Ct between Snowdrop St and 255' NE Snowdrop St End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Acey St between Snowdrop St and Kaisha St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Erica Ct between Peach Blossom St and 452' N Peach Blossom St End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Fern Ct between Peach Blossom St and 315' N Peach Blossom St End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Daphne St between Briar St and Peach Blossom St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Lyndsey St between Lavonda St and Peach Blossom St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cosmos St between Jardene St and Peach Blossom St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Jardene St between Bay St and Cosmos St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Tancy Ct between Jardene St and 105' NE Jardene St End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Lavonda St between Mulan St and Lyndsey St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Briar St between Hazel St and Daphne St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Bay St between Lavonda St and Jardene St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Pattison St between Shorthorn Dr and Hereford Ln
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Shorthorn Dr between Merry Meadows Dr and End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Nuffield Ct between Pattison Ct and End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Nobury Ct between Pattison St and End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Charolais Ct between Pattison St and End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cattleman Dr between Shorthorn Dr and Oakdale St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Merry Meadows Dr between Scholar Wy and Oakdale St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Prairie Cir between Hereford Ln and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hereford Ln between Oakdale St and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Kings River St between Lindsey Ct and Riverrun Ct
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Lindsey Ct between Kayak St and 517' N Kayak St End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	McKenzie Ct between Kings River St and 252' N Kings River St End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Kayak St between Wells Springs St and Riverrun Ct
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Riverrun Ct between Rivertrails Dr and 1047' N Rivertrails Dr End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Tarah St between 68th St and Leanne St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Leanne St between Theresa St (N) and Theresa St (S)
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Alexis Cir between Leanne St and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cecille Cir between Leanne St and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Nicole Ct between Wells Springs St - CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Kourtney Ct between Wesll Springs St and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Theresa St between Leanne St (S) and Leanne St (N)
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Janelle Ct between Theresa St and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Wells Springs St between 68th St and 65th St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Piazza Ct between Elderkin St and 227' W Elderkin St End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Elderkin St between Gannet St and Ross St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Gannet St between Fieldmaster St and 1053' W Fieldmaster St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Ross St between Gannet St between Finch St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Finch St between Gannet St and 1040' NE Gannet St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cabela St between Finch St and Fieldmaster St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Fieldmaster St between Archibald Ave and 137' S Gannet St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Grouse St between fieldmaster St and Pintail Loop
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Ross St between Gannet St between Finch St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Bushmaster St between Wolfhound St and Fieldmaster St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Wolfhound St between Goose St and 1251' NE Goose St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Goose St between Pintail Loop/W and Pintail Loop/E
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Goose St between Pintail Loop/E and Archibald Ave
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Maisey Ct between Goose St and 359' N Goose St End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Gamebird St between Wolfhound St and 137' S Goose St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Benelli Ct between Pintail Loop and 117' NE Pintail Loop
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Brant Ct between Gamebird St and 313' E Gamebird St End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cresthaven Way between Gold Spirit St and Cedar Creek Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Great Falls St between Harrison Ave and Gold Spirit St

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Riverside County

Eastvale	**Riverside**	ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Turf Paradise St between Gold Spirit St and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Foxpoint Ct between Turf Paradise St and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Playfair Wy between Great Falls St and Turf Paradise St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Deleware Park Ct between Great Falls St and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	gold Spirit between Turf Paradis St and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Stampede St between Great Falls St and River Downs St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Gulf Stream Ct between Stampede St and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Colonial Downs St between River Downs St and Great Falls St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Amber Sky Way between Beaver Creek Dr and Hidden Valley Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Beaver Creek Dr between Diamondback Rd and Red Oak Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cedar Creek Rd between 65th St and Limonite
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Diamondback Rd between 65th St and Hidden Valley St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	elk Ridge Ct between Diamondback Rd and 151' SW Diamondback Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Foothill Dr between Sumner Ave and Red Oak Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Fox Hollow Cir between Red Oak Dr and 252' E Red Oak Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Gray Hawk Ct between Cedar Creek Rd and 326' E Cedar Creek Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hidden Valley St between Cedar Creek Rd and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Red Oak Dr between Hidden Valley St and Beaver Creek Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Aspen Grove Rd between Jasper Dr and Black Hawk Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Black Hawk Rd between Jasper Dr and Aspen Grove Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cascade Ct between Jasper Dr and 108' NE Jasper Dr End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cedar Creek Rd between Forest Wind St and 65th St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cedar Creek Rd between Forest Wind St and Schleisman Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Coralbell Dr between Jasper Dr and Sumner Ave
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cottonwood Cir between Pinenut Path and 422' N Pinenut Path
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Diamondback Rd between Aspen Grove Rd and 65th St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Elysian Ct between Woodside Ct and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Everyglades St between H eisler St and Forest Wind St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Forest Wind St between Everglades St and Shady Knoll Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Heisler St between Olmsted St and Everglades St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Jasper Dr between Shady Knoll Dr and Cascade Ct
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Kenai Ct between Heisler St and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Lowell St between Seaside St and Everglades St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Napa Valley Ct between Black Hawk Rd and 185' N Black Hawk Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Oak Leaf Cir between Pinenut Path and 422' N Pinenut Path
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Olmsted St between Harrison Ave and Heisler St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Pinenut Path between Cedar Creek Rd and Winterberry Wy
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Prospector Ct between Cedar Creek Rd and 844' NE Cedar Creek Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Raspberry Ct between Starflower St and 494' N Starflower St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Sand Dunes St between Olmsted St and Woodside St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Seaside St between Woodside St and Lowell St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Shady Knoll Dr between Jasper Dr and Forest Wind St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Spicewood Cir between Pinenut Path and 417' N Pinenut Path
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Starflower St between Sumner Ave and Winterberry Wy
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Starflower St between Winterberry Wy and Cedar Creek Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Sumter Trl between 65th St and Heisler St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Sweet Clover Ct between Starflower St and 494' Starflower St End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Waterlily Ct between Starflower St and 494' N Starflower St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Winterberry Way between Pinenut Path and Starflower St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Winterberry Way between Starflower St and 491' N Starflower St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Woodside St between Sand Dunes St and Everglades St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Blackbird Ln between Falcon Ridge Rd and Dove Valley Wy
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Canyon Crest between Deer Canyon and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cedar Creek Rd between Schleisman Rd and Hollowbrook Wy
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Deer Canyon between Hidden River and Canyon Crest
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Dove Valley Way between Pheasant Knoll Rd and Blackbird Ln
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Eagle Nest Ct between Blackbird Ln and 532' E Blackbird Ln End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Falcon Ridge Rd between Cedar Creek Rd and Dove Valley Wy
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Grey Heron Ct between Woodpigeon Rd and 559' E Woodpigeon Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hidden River between Deer Canyon and Meadow Ridge
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hollowbrook Way between Cedar Creek Rd and Harrison Ave
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Jasper Loop between Aspen Leaf Ln (E) and Aspen Leaf Ln (W)
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Little River Rd between Hidden River and Schleisman Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Lontree Ct between Hollowbrook Wy and 410' NE Hollobrook Wy
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Maplewood Ct between Jasper Loop and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Meadow Ridge between Hidden River and Canyon Crest
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Misty Meadow Dr between Hidden River and Canyon Crest Wy
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Orange St between Dove Valley Wy and Sumner Ave
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Pelican Peak Ct between Dove Valley Wy and 142' NE Dove Valley Wy
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Pheasant Knoll Rd between Cottage Grove Dr and 656' NW Sumner Ave
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Pheasant Way between Woodpigeon Rd and Pheasant Knoll Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Quail Run Rd between Woodpigeon Rd and Sumner Ave
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Robin Nest Ct between Falcon Ridge Rd and 145' N Falcon Ridge Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Softwood Ct between Deer Canyon and 394' E Deer Canyon End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Tawny Owl Ct between Falcon Ridge Rd and 155' N Falcon Ridge Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	White Owl Ct between Quail Run Rd and 347' n Quail Run Rd End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Woodcrest Ct between Harrison Ave and 558' E Harrison Ave End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Woodpigeon Rd between Pheasant Way and Jasper Loop
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Babbling Brook Way between Country Fair Dr and 304' W Forest Wood St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Brass Ring Ln between Cottage Grove Dr and Midnight Rose Cir
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Butterwood Ct between Country Fair Dr and 157' W Country Fair Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Calina Ln between Milton St and Orange St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Canopy Ln between Wooden Gate Wy and Brass Ring Ln
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cari Ct between Cottage Grove Dr and 579' NE Cottage Grove Dr

*Project Detail Changed
**Project Expenditure Changed

Eastvale	**Riverside**	ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Chariot Rd between Canopy Ln and Midnight Rose Cir
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Clear Canyon between Cool Meadow Dr and 493' NW Cool Meadow Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cool Meadow Dr between Sumnr Ave and County Fair Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cottage Grove Dr between Wooden Gate Wy and 1775' NE Wooden Gate Wy
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Country Fair Dr between Wooden Gate Way and Citrus St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Forest Wood St between Cool Meadow Dr and 142' S Wagon Creek Wy
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Gale Ln between Orange St and Milton St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Glen Echo Ct between Cottage Grove Dr and 145' NW Cottage Grove Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Midnight Rose Cir between Chariot Rd and 970' N Chariot Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Milton St between Gale Ln and Calina Ln
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Orange St between Sumner Ave and Calina Ln
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Paul St between Gale Ln and Calina Ln
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Pheasant Knoll Rd between Sumner Ave and Cottage Grove Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Prairie Rose Ln between Orange St and Cottage Grove Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Wagon Creek Way between Country Fair Dr and 1069' W Country Fair Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Wooden Gate Way between Country Fair Dr and 1318' W Country Fair Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Altizer Ct between Morning Hills Dr and End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Baltimore St between Scholar Wy and Bay Bridge Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Bay Bridge Rd between Morning Hills Dr and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Beckett Field Ln between Eastern Shore Dr and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Bethany Ct between Terrapin Wy and 324' N Terrapin Wy End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Blue Crab Ct between Eastern Shore Dr and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Bodine Wy between Morning Hills Dr and Burbank Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Burbank Rd between Maggie Ln and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Canterwood Ct between Morning Hills and 229' N Morning Hills Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Carrollton Pl between Burbank Rd and Citrus St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Clemson Dr between Burbank Rd and 1485' W Burbank Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Coco Ct between Clemson Dr and 110' S Clemson Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	College Park Dr between Terrapin Wy and Schleisman Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Dairy St between Schleisman St and Excelsior Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Dolly Ct between Shady Tree St and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Eastern Shore Dr between Bay Bridge Dr and Morning Hills Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Excelsior Dr between Dairy St ad Carrollton Pl
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Gingerwood Ct between Morning Hills Dr and 380' N/E morning Hills Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Greenbelt Rd between Westcliff Way and Shady Tree St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hollyheath Ct between Morning Hills and 223' N Morning Hills Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Jack Ln between 266' E Raymond Dr and 280' W Raymond Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Kristi Lynn Ct between Raymond Dr and 285' SE Raymond Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Maggie Ln between Mayfield St and Morning Hills Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Mayfield St between Citrus St and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Morning Hill Dr between Bay Bridge Dr and 135' E Hollyheath Ct
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Morning Hills Dr 135' E Hollyheath Ct and Dairy St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Mustang Way between Scholar Way and Wake Forest Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	North View ST between Greenbelt Rd and cirus St
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Patti Ann Ct between Mustang Way and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Rae Ct between Wake Forest Dr and 242' W Wake Forest Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Raymond Dr between Schleisman and 1014' N Schleisman
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Shady Tree St between Greenbelt Rd and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Sydney Ct between Terrapin Wy and 324' N Terrapin Wy End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Terp Ct between Eastern Shore Dr and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Terrapin Way between 122' W Bethany Ct between 127' E College Park Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Wake Forest Dr between Clemson Dr and Burbank Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Westcliff Wy between Excelsior Dr and Greenbelt Rd
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Feather Dr between Ohio River Dr and James River Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	James River Dr between Feather Dr and Mississippi Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Mackinaw Ct between Mississippi Dr and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Mississippi Dr between Harmer Ave and Paddlewheel Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Nile Way between Schleisman Rd and Feather Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Ohio River Dr between Mackinaw Ct and Feather Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Osage River Ct between Mississippi Dr and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Riverboat Dr between Wells Springs St and Harmer Ave
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Tennessee River Ct and Mississippi Dr and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Wells Spring St between Mississippi Dr and Riverboat Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Amberview Pl between Shadyside Wy and Stonegate Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Blue Sky Ct between Stonegate Dr and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Bright Water Cir between Stone Gate Dr and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Brush Creek Ct between Cobble Creek Dr and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Cobble Creek Dr between Citrus St and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Coldwater Cd between Stonegate Dr and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Deerpath Cir between Stonegate Dr and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Eagleblufi In between Soaring Bird Ct and Sumner Ave
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	East Creek Ct between Cobble Creek Dr and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Gold Creek Dr between Cobble Creek Dr and Morning Mist Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Hunters Run Ct between Stonegate Dr and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Morning Mist Dr between Citrus St and Potter Creek Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Perry Ann Cir between Shadyside Wy and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Plummber Creek Ct between Gold Creek Dr and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Potter Creek Dr between Cobble Creek Dr and Morning Mist Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Running Deer Cir between Soaring Bird Ct and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Sagemont Ct between Shadyside Wy and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Shadyside Wy between Citrus St and Cobble Creek Dr
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Soaring Bird Ct between Citrus St and CDS-End
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Star Ruby Ave between Harrison Ave and Shadyside Wy
		ORIGINAL	2017 Residential Slurry Seal Project	Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.	Star Ruby Ave between Shadyside Way and CDS-End

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Riverside County

Eastvale	**Riverside**	*ORIGINAL*	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Stonegate Dr between Hunters Run Ct and Amberview Pl*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Sumner Ave between Citrus St and Eagleblufff Ln*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Twin Creek Ct between Cobble Creek Dr and CDS-End*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Autumn Creek Ct between Slate Creek Rd and 447' SW Slate Creek Rd*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Bluff View Ln between Springwater Ln and Grapevin St*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Coldbrook Cir between Slate Creek Rd and 238' E Slate Creek Rd*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Comfort Cove Ln between Waterline Rd and Serenity Falls Rd*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Creek Sand Ct between Slate Creek Rd and 319' SW Slate Creek Rd*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Crystal Pool Ct between Fieldstream Ct and 140' E Fieldstream Ct*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Deep Water Bend Rd between Waterlin Rd and Serenity Falls Rd*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Fieldstream Ct between River Bluffs Ln and 470' S River Bluffs Ln*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Hidden Water Rd between Archibald Ave and Slate Creek Rd*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Prairie Creek Pl between Slate Creek Rd and Waterline Rd*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*River Bluffs Ln between Archibald Ave and Fieldstream Ct*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*River Bluffs Ln between Fieldstream Ct and 1160' NE Fieldstream Ct*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Serenity Falls Rd between Wandering Rill Ct and Deepwater Bend Rd*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Silent Stream Ct between Serenity Falls Rd and 487' W Serenity Falls Rd*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Slate Creek Rd between Coldbrook Cir and River Bluffs Ln*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Springwater Ln between Slate Creek Rd and 997' E Slate Creek Rd*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Sugarcreek Cir between Slate Creek Rd and 128' SW Slate Creek Rd*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Vernal Spring Ct between Bluff View Ln and 627' E Bluff View Ln End*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Wandering Hill Ct between Serenity Falls Rd and 335' W Serenity Falls Rd*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Waterline Rd between Chandler St and Warm Creek Ct*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Waterline Rd between Warm Creek Ct and Deepwater Bed Rd*		
		ORIGINAL	*2017 Residential Slurry Seal Project*	*Slurry seal operation including crack sealing, pavement preparation and traffic striping on various streets.*	*Warm Creek Ct between Waterline Rd and 708' W Waterline Rd*		

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Hemet	**Riverside**	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Management Program Phase 1 Slurry Seal Project	Slurry seal.	SKOV STREET; DON DRIVE; ZEPHYR CIRCLE; OLLIE WAY; MANZANA DRIVE; REGATEO DRIVE; TRACI STREET; DANE COURT; VIENTO DRIVE; NAVARRE DRIVE; COURTNEY STREET; CASTILLE DRIVE; LA CRESTA DRIVE; MIRADA DRIVE; CAMARO DRIVE; RONDA STREET; MARIPOSA DRIVE; SEVILLE DRIVE; CABRILLO DRIVE; CORDOVA DRIVE; CAMINO REAL CIRCLE; SAN VICENTE DRIVE; SONORA DRIVE; CARLOTTA DRIVE; VIA LINDA DRIVE; VIA	TBD	-	5 - 7	-	10/01/2019	10/01/2020	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Management Program Phase 2 Slurry Seal Project	Slurry seal.	AGATE ST; ALMOND ST; ALVERSTONE ST; ARALIA WAY; ARBOR PKWY; AHSLEY ST; AVILA DR; AVON PL; BALSAWOOD DR; BASSWOOD WAY; BAYBERRY WAY; BAYOU CT; BECKETT CT; BEDFORD AVE; BELLA VISTA DR; BELMONT WAY; BIRCHLEAF LN; BLUE COPPER WAY; BLUEGRASS CT; BLUEJAY WAY; BRENTWOOD WAY; BROOKSIDE DR; BURTON ST; CACTUS TREE LN; CAMDEN CT; CAMINO DEL RANCHO;	TBD	-	5 - 7	-	10/01/2019	10/01/2020	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Safety	ORIGINAL	Florida Avenue EVP Hardware Project	A hardware purchase only project to solicit bids for emergency vehicle preemption equipment compatible with the City's system.	Florida Avenue; 23 traffic signals	TBD	-	10 - 15	-	10/01/2019	10/01/2020	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Indian Wells	**Riverside**	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Miles Street Overlay	This project was identified in the fiscal year 2017/2018 and was carried over the fiscal year 2018/2019. The bid for the project was advertised in May 2018 and awarded in June 2018. A notice to proceed was given on August 20, 2018 and work was completed in September 2018. The project consisted of the asphalt overlay of Miles Avenue and included rubberized slurry, road diet (through re-striping), and bike lanes	Miles Avenue from Highway 111 to Washington Street	TBD	Complete Streets, Sustainability, Technologies	5 - 8	-	08/14/2018	09/28/2018	$ 607,200.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cook Street Rehabilitation	This project was identified in the fiscal year 2017/2018 and was carried over the fiscal year 2018/2019. The bid for the project was advertised in April 2018 and awarded in May 2018. A notice to proceed was given on August 13, 2018 and work was completed in September 2018. The project consisted of the reconstruction of Cook Street (south) and included rubberized asphalt, road diet (through re-striping), and bike lanes.	Cook Street from Fairway Drive to Highway 111	TBD	Complete Streets, Sustainability, Technologies	15 - 20	-	08/13/2018	09/28/2018	$ 550,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful LIfe Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Indio	**Riverside**	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hwy. 111 Improvements (Madison St to Rubidoux St)	Highway 111 improvements will include widening Highway 111 from four lanes to six lanes including pavement reconstruction, intersection improvements, and upgraded traffic signals at all intersections between Madison Street and Rubidoux Street. The improvements will upgrade all existing sidewalks and driveways to current ADA standards and add sidewalk to the bus	Highway 111 from approximately 700ft west of Madison Street to Rubidoux Street.	TBD	Climate Change, Complete Streets	10 - 15	-	01/16/2018	01/30/2019	$ 10,400,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
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Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Jurupa Valley	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Complete Streets Components	ORIGINAL	Jurupa Valley High School Safe Routes to School	Provides curb, gutter, sidewalk and dirt trails along with LED crosswalk flashers at the Martin/Bellegrave intersection and curb bump outs at the Martin St intersections.	Martin St - 50th to Bellegrave 48th St - Martin to Troth Troth St - 48th to Bellegrave	Yes	Complete Streets	10 - 20	-	07/16/2018	09/10/2018	$ 1,400,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Riverside Drive Pavement Rehabilitation	Rehabilitation, reconstruction and widening of the existing roadway.	Wineville Ave to Etiwanda Ave	No	-	10 - 20	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Pavement Maintenance	Slurry/Crack seal	Frank Ave, Dana Ave, Lucretia Ave, William Ave, Charles Ave, Lorena Ave, Smith Ave – 68th St to 64th St, Etiwanda Ave – 66th St to 63rd St, 64th St – Wineville Ave to Holmes Ave, 65th St – Wineville Ave to Holmes Ave, 68th St – Dana Ave to Lucretia Ave, 66th St – Lucretia Ave to Etiwanda	No	-	5 - 10	03/15/2018	04/09/2018	06/01/2018	$ -	$ 510,000.00	$ 184,306.21
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Van Buren Boulevard Pavement Rehabilitation - Ph. 2A	The rehabilitation of approximately .85 centerline miles (300,000 SF) of AC pavement by grind and overlay with isolated removal and reconstruction	Van Buren Blvd - Jurupa Rd to Rutile St	No	-	15 - 20	-	06/01/2018	09/17/2018	$ 850,000.00	$ -	$ 7,498.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Wallace St Pavement Rehabilitation	Rehabilitation of failed AC pavement	Wallace St - 34th to 1900' north	No	-	10 - 20	11/16/2017	12/18/2017	01/31/2018	$ -	$ 158,636.67	$ 158,636.67
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Procurement/ Operational Needs	Other	ORIGINAL	Pavement Management Program	Complete a pavement management program for the first time since incorporation	Citywide	No	-	3 - 5	03/15/2018	04/01/2018	11/30/2018	$ 120,000.00	$ -	$ 16,790.00

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
La Quinta	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	ORIGINAL	La Quinta Village Complete Streets - A Road Diet Project	The proposed improvements will convert the La Quinta Village into a bicycle and pedestrian friendly, complete streets atmosphere	The three major streets affected include: Calle Tampico, from Eisenhower Dr. to Washington St.; Eisenhower Dr., from Calle Tampico to Calle Sinaloa; and Calle Sinaloa/Ave 52, from Eisenhower Dr. to Washington St.	TBD	Climate Change, Complete Streets, Sustainability	20 - 30	-	06/12/2017	08/31/2020	$ 10,494,880.00	$ -	$ 238,349.18

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Lake Elsinore	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	3 Proposed Projects Grouped For Deilvery	Graham Avenue Pavement Rehabilitation	2" Grind and overlay; Type II Slurry Seal	W. Graham Ave. between Lakeshore and Langstaff; W. Graham Ave. between Langstaff and Main; E. Graham Ave. between Main and Heald	TBD	Complete Streets	10 - 15	-	05/15/2018	10/31/2018	$ 572,426.38	$ -	$ 3,688.40
						ORIGINAL	*Graham Ave Pavement Rehabilitation between Lakeshore and Langstaff*	*2" Grind and overlay*	*W. Graham Ave. between Lakeshore and Langstaff*									
						ORIGINAL	*Graham Ave Pavement Rehabilitation between Langstaff and Main Street*	*2" Grind and overlay*	*W. Graham Ave. between Langstaff and Main*									
						ORIGINAL	*Graham Ave Pavement Rehabilitation Between Main Street and Heald Ave.*	*Type II Slurry Seal*	*E. Graham Ave. between Main and Heald*									

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Menifee	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Rustler's Ranch Phase 1	repave/resurface 2.2 miles of neighborhood streets in severe condition	Rustler's Ranch Neighborhood. North of Newport Rd and East of Bradley Rd. Rio Vista Drive, Avenida de real, Avenida de Cortez, Avenida de Sereno, Avenida de Fiesta, Park Avenue, Cabrillo Drive	Yes	Sustainability, Technologies	10 - 15	04/18/2018	05/14/2018	06/20/2018	$ -	$ 971,365.28	$ 279,710.39
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Sun City Street Resurfacing TR6212 and TR9432	Project consisted in the following: - Apply a 5/16" aggregate (chips) over a Polymer Modified Rejuvenator Emulsion (PMRE) scrub seal. - Apply Type II slurry seal over the entire work area. - Re-stripe existing road. - Install blue dots at the location of all existing fire hydrants. - Re-construct existing ADA ramps	Project is located in a senior community West of Bradley Road and South of Rouse Road (various streets). Presley Street, Howard Street, Stark Street, Monk Street, Howard Street, Flagler Street, Foxfire Street, Fan Lane	No	-	5 - 7	03/21/2018	04/23/2018	05/23/2018	$ -	$ 453,519.51	$ 251,516.95
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Rustler's Ranch Phase 2	repave/resurface 2.4 miles of neighborhood streets in severe condition	Rustler's Ranch Neighborhood. North of Newport Rd and East of Bradley Rd	No	-	10 - 15	-	10/15/2018	11/26/2018	$ 1,100,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Murrieta Road Resurfacing	repave/resurface 2.0 miles of local arterial road. Restripe bike/Neighborhood Electric Vehicle (NEV) lanes. Install additional signs.	Murrieta Road from Newport McCall Boulevard	Yes	Complete Streets, Sustainability, Technologies	15 -20	-	03/04/2019	05/20/2019	$ 1,700,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Briggs Road Resurfacing	repave 1.0 miles of local major road.	Briggs Road from Hwy 74 to Mapes Rd	Yes	Sustainability, Technologies	10 - 15	-	04/13/2020	05/25/2020	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Watson Road Resurfacing	reconstruct 0.4 miles of industrial collector road	Watson Road from Hwy 74 to westerly city limits	Yes	Sustainability, Technologies	20 - 25	-	07/13/2020	08/24/2020	$ 550,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Deilvery	Sherman Rd and Ethanac Rd Street Resurfacing	reconstruct 1.2 miles of local major road	Sherman Road from Ethanac Road to Jackson Avenue; Ethananc Road from Trumbell Road to Mathews Road	Yes	Sustainability, Technologies	20 - 25	-	09/16/2019	10/21/2019	$ 650,000.00	$ -	$ -
						ORIGINAL	*Sherman Road Resurfacing*	*reconstruct 0.35 miles of major road*	*Sherman Road from Ethanac Road to Jackson Avenue*									
						ORIGINAL	*Ethanac Road resurfacing*	*reconstruct 0.8 miles of local major road*	*Ethananc Road from Trumbell Road to Mathews Road*									

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
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Menifee	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Goetz Road Resurfacing	resurface 2.7 miles of major road	Goetz Road from Vista Way to Northerly City limits	Yes	Sustainability	10 - 15	-	08/26/2019	09/23/2019	$ 1,550,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Menifee Lakes Community Resurfacing	resurface 1.0 miles of major road	Menifee Lakes neighborhood. North of La Piedra Road and East of Antelope Road	No	Sustainability	5 - 8	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Deilvery	Garbani Rd and Palomar Rd Street Resurfacing	resurface 2.0 miles of major road	Garbani Road from Antelope Road to Menifee Road; Palomar Road from Garbani Road to Holland Road	Yes	Sustainability	10 - 15	-	09/14/2020	10/21/2019	$ 705,000.00	$ -	$ -
						ORIGINAL	*Garbani Road Resurfacing*	*resurface 1.0 miles of major road*	*Garbani Road from Antelope Road to Menifee Road*									
						ORIGINAL	*Palomar Road Resurfacing*	*resurface 1.0 miles of major road*	*Palomar Road from Garbani Road to Holland Road*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Mapes Road Resurfacing	repave/resurface 2.2 miles of local rural road	Mapes Road from Sherman Road to Malaga Road	Yes	Sustainability	10-15	-	7/12/2021	8/16/2021	$ 871,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cherry Hills Blvd. Resurfacing	repave 1.02 miles of local major road	Cherry Hills Blvd. from Murrieta road to Bradley Road	Yes	Sustainability	10-15	-	3/15/2021	4/19/2021	$ 852,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Rouse Road Resurfacing	repave 0.70 miles of local major road	Rouse Road from Bradley Road to Hull Road	Yes	Complete Streets, Sustainability	10-15	-	9/14/2020	10/28/2019	$ 447,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful LIfe Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Menifee Road Resurfacing	repave 0.30 miles of local arterial road	Menifee Road from Byscaine Road to Hwy 74	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Deilvery	Menifee Road Street Resurfacing	repave 1.2 miles of local arterial road	Menifee Road from Holland Road to Bayport Road; Menifee Road from Rockport Road to 650' north of Camino Cristal	Yes	Sustainability	20 - 25	-	07/19/2021	08/23/2021	$ 1,300,000.00	$ -	$ -
						ORIGINAL	*Menifee Road Resurfacing*	*repave 0.60 miles of local arterial road*	*Menifee Road from Holland Road to Bayport Road*									
						ORIGINAL	*Menifee Road Resurfacing*	*repave 0.62 miles of local arterial road*	*Menifee Road from Rockport Road to 650' north of Camino Cristal*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Safety	REMOVED	Goetz Road Guardrail	Install 164 feet of guardrail, widened shoulder, install drainage improvements	Goetz Road south of Coyote Drive	No	-	25-30	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Safety	REMOVED	Anelope Road / Sunstream Road safety medians	install concrete raised medians and signs	intersection of Antelope Road and Sunstream Road	No	-	40-50	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Safety	REMOVED	Newport Road safety medians	install concrete raised medians and signs	Newport Road from Bradley Road to Murrieta Road	No	-	40-50	-	-	-	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Moreno Valley	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	105 Proposed Projects Grouped For Deilvery	Citywide Slurry Seal Project	Slurry Seal	Abedul St Buena Fortuna Ln. - North End; Ancladero Ct Buena Fortuna Ln. - North End; Aslan Ct Seafarer Wy - North End; Avenida de Loring Buena Fortuna Ln. - North End; Bayless St Blooming Meadow Rd - Ironwood Av; Betts PlRockcreSt Dr. - Sylmar Dr. ; Blooming Meadow Rd. Bayless St - Wild Flax Ln. ; Bluntleaf Ct Sweetleaf St - North End; Bodega Ct Napa Valley Ct - North End; Briar Knoll Pl Rhea Dr. -	No	-	5 - 10	-	08/01/2018	11/30/2018	$ 3,254,286.50	$ -	$ -
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Abedul St Buena Fortuna Ln - North End*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Ancladero Ct Buena Fortuna Ln - North End*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Aslan Ct Seafarer Wy - North End*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Avenida de Loring Buena Fortuna Ln - North End*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Bayless St Blooming Meadow Rd - Ironwood Av*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Betts Pl Rockcrest Dr - Sylmar Dr*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Blooming Meadow Rd Bayless St - Wild Flax Ln*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Bluntleaf Ct Sweetleaf St - North End*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Bodega Ct Napa Valley Ct - North End*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Briar Knoll Pl Rhea Dr - Blooming Meadow Rd*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Broadleaf Ln Bluntleaf Ct - Sunnymead Bl*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Brookstone Dr Stonebridge Ct - Poppystone Dr*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Buena Fortuna Ln Abedul St - Avenida de Loring*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Buena Village Ct West End - Avenida de Loring*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Burd Ct Plato Dr - South End*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Calabria Dr Avenida de Loring - Abedul St*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Calilla St Abedul St - Avenida de Loring*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Camino Juanito Buena Fortuna Ln - Kramera Av*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Candle Shoe Ct End - Meadow Wood Wy*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Canyonstone Dr Gentian Av - Poppystone Dr*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Cascada Cr Avenida de Loring - West End*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Caspian Wy Dorne St - Yee St*									
						ORIGINAL	*Citywide Slurry Seal Project*	*Slurry Seal*	*Challis Ct Pattilynn Dr - East End*									

*Project Detail Changed
**Project Expenditure Changed

Moreno Valley	**Riverside**		ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Chiante Ct Pattilynn Dr - Yee St
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Cinnamon Creek Ct West End - Meadow Wood Wy
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Cobra Dr Wedow Dr - Santiago Dr
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Cockatiel Dr Swan St - McCylly Ct
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Cope Ct Plato Dr - South End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Copper Cove Ln Cypress Sands Ln - Lasselle St
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Crane Ct Rhea Dr - North End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Creekstone Dr Fugate Ct - Heacock St
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Cushenbury Dr Running Deer Rd - East End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Cypress Sands Ln Copper Cove Ln - South End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Dome St Yee St - Caspian Wy
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Dunhill Dr Nagai Dr - Cottonwood Av
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Elyce Ct Running Deer Rd - East End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Flamingo Bay Ln Copper Cove Ln - Brodiaea Av
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Frente Caliente Abedul St - East End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Fugate Ct Puddingstone Dr - North End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Gemstone Ct Puddingstone Dr - North End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Graham St Ironwood Av - Woodlander Wy
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Gregory Ln McCylly Ct - Heacock St
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Hackberry Ln Ninebark St - Ninebark St
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Havenwood St Graham St - Wild Flax Ln
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Heartleaf St Fir Av - North End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Hollybrook St Heartleaf St - Willow Tree Av
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Hummingbird Pl Rhea Dr - Swan St
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Hutton Ct Running Deer Rd - East End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Ivory Av Kitching St - Abedul St
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Jamaica Sands Ln End - Copper Cove Ln
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Juneberry Ct Sweetleaf St - North End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Kristina Ct Bay Av - North End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Lynbird Ct Rhea Dr - North End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Martinique Dr Copper Cove Ln - South End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Mc Bride Pl Rundell Dr - Sylmar Dr
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	McCylly Ct Cockatiel Dr - North End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Meadow Wood Wy Whispering Winds Wy - Candle Shoe Ct
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Montego Bay Dr Copper Cove Ln - South End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Nagai Dr Bay Av - Cottonwood Av
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Nan Av Wredow Dr - Santiago Dr
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Nanwood Dr Rockcrest Dr - West End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Napa Valley Ct Dracaea Av - North End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Ninebark St Fir Av - Lasselle St
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Ninya Av Wedow Dr - Santiago Dr
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Parkside Ln Abedul St - Kitching St
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Pattilynn Dr Bay Av - Cottonwood Av
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Peachleaf St Sunnymead Bl - Heartleaf St
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Petaluma Av Morrison St - Napa Valley Ct
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Plato Dr Bay Av - West End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Poppystone Dr Canyonstone Dr - Heacock St
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Port Royal Pl Copper Cove Ln - South End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Puddingstone Dr Canyonstone Dr - Fugate Ct
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Rena Ct Bay Av - North End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Rhea Dr Hummingbird Pl - Cockatiel Dr
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Rockcrest Dr Bay Av - Cottonwood Av
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Rolanda Dr Pattilynn Dr - East End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Rowe Dr Cockatiel Dr - Sandpiper Ct
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Rundell Dr Cottonwood Av - South End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Running Deer Rd Dracaea Av - Eucalyptus Av
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	San Cristobal Bay Dr Copper Cove Ln - South End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Sandpiper Ct Rowe Dr - North End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Schayleen Ct Bay Av - North End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Seafarer Wy Sugar Creek Ct - Graham St
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Shadowbrook St Willow Tree Av - North End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Shady Glen Ct Graham St - North End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Skybrook St Shadowbrook St - Kitching St
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	St Tropez Ct Copper Cove Ln - South End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Stonebridge Ct Canyonstone Dr - West End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Sugar Creek Ct North End - Seafarer Wy
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Sunnymead Bl Kitching St - East End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Swan St Honey Hollow - Cockatiel Dr
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Sweeney Dr Dunhill Dr - Nagai Dr
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Sweetleaf St East End - Heartleaf St
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Sylmar Dr Bay Av - North End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Tiffin Ct Puddingstone Dr - North End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Tioga Pass Ct Petaluma Av - North End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Warbler Wy Rhea Dr - Swan St
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Wedow Dr Iris Av - North End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Whispering Winds Wy Bayless St - Wild Flax Ln
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Wild Flax Ln Whispering Winds Wy - Blooming Meadow Rd
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Willow Tree Av Fir Av - Sunnymead Bl
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Wolcott Dr Running Deer Rd - Cushenbury Dr
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Woodlander Wy Honey Hollow - East End
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Yee St Bay Av - Graham St
			ORIGINAL	Citywide Slurry Seal Project	Slurry Seal	Zifeo Ct Nagai Dr - West End

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Riverside County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Murrieta	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Asphalt Overlay - Murrieta Hot Springs Road and Jefferson Avenue	Asphalt Overlay of Jefferson Avenue from Date Street to Cherry Street and Murrieta Hot Springs Road from Jefferson Avenue to Madison Avenue. This project will rehabilitate the existing asphaltic concrete roadways through isolated dig out repairs and hot	Jefferson Avenue from Date Street to Cherry Street and Murrieta Hot Springs Road from Jefferson Avenue to Madison Avenue	No	-	10-20	-	5/1/2018	11/30/2018	$ 500,000.00	-	$ 3,745.65
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Murrieta Pavement Resurfacing Asphalt Overlay Project	Rehabilitation of existing asphalt concrete roadways and asphalt concrete overlay	Nutmeg Street from Jefferson Avenue to Jasckson Avenue	No	-	10-20	-	-	-	-	-	-
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Murrieta Pavement Resurfacing Asphalt Overlay Project	Rehabilitation of existing asphalt concrete roadways and asphalt concrete overlay	Hancock Avenue from Los Alamos Road to Murrieta Hot Springs	No	-	10-20	-	-	-	$ -	$ -	$ -

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Norco	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	River Rd Street Improvement Project	Street grind and overlay project on River Road between Main Street and Corydon Avenue. Norco has half street maintenance requirements for a portion of River Road and this project will be conducted jointly with the City of Corona as the Lead Agency.	Norco's responsibility for River Road street improvements is between Second St and Corydon Ave	No	-	15-25	-	9/24/2018	11/30/2018	$ 150,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Second St Widening and Dual Right Turn Lanes onto I-15 FWY	Street widening and improvement project on Second Street (between Hamner Avenue and I-15 Freeway) to add dual right turn lanes onto the I-15 southbound Freeway	The street improvements will be located on Second St between Hamner Ave and the I-15 Freeway	No	-	15-25	-	3/4/2019	6/28/2019	$ 600,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Sixth St Widening and Dual Right Turn Lanes onto I-15 FWY	Street widening and improvement project on Sixth Street (between Hamner Avenue and I-15 Freeway) to add dual right turn lanes onto the I-15 southbound Freeway	The street improvements will be located on Sixth St between Hamner Ave and the I-15 Freeway	No	-	15-25	-	3/4/2019	6/28/2019	$ 500,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Palm Desert	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Monterey Avenue Repaving - Whitewater Channel to Hovley Lane West	Repave 3/4 mile of road using the full depth reclamation street resurfacing.	Northbound Monterey Avenue from Whitewater Storm Channel to Hovley Lane West	TBD	Sustainability	20-25	-	4/1/2019	6/1/2019	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Palm Springs	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017 Annual Slurry Seal	Annual Slurry Seal	Sunrise, Racquet Club, Farrell, Kirk Douglas Way, South Palm Canyon Drive	No	Complete Streets, Sustainability, Technologies	5-7	02/07/2018	4/2/2018	9/1/2018	$ 1,172,319.95	$ -	$ 270,211.00

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Perris	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Wilkerson Avenue Pavement Rehab	Repave existing 0.33 miles of roadway	Wilkerson Avenue (between 4th Street and San Jacinto Avenue)	No	-	7-10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Mountain Avenue Pavement Rehab	Repave existing 0.75 miles of roadway	Moutatin Avenue (between A Street and Sunnysands Drive)	No	-	7-10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	A Street Pavement Rehab	Repave existing 1.25 miles of roadway	A Street (between 4th Street and Nuevo Road)	No	-	7-10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Perris Boulevard Pavement Rehab	Repave existing 2.00 miles of roadway	Perris Boulevard (between Ramona Expressway and Orange Avenue)	No	-	7-10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Ramona Expressway Pavement Rehab	Repave existing 4.25 miles of roadway	Ramona Expressway (between Webster Avenue and Rider Street)	No	-	7-10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	G Street Pavement Rehab	Repave existing 0.50 miles of roadway	G Street (between 4th Street and Case Road)	No	-	7-10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Goetz Road Pavement Rehab	Repave existing 1.25 miles of roadway	Goetz Road (between Ethanac Road and southern City Limits)	No	-	7-10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Asphalt Repair at Concrete Transitions Project	The Pre-Construction/Design efforts for the project that will Repave asphalt at 12 intersections throughout the City where asphalt has failed at concrete transitions. Has completed this project fully utilizes RMRA funding.	Various Locations throughout the City	No	-	5-8	-	3/1/2018	6/30/2018	$ 400,000.00	$ 22,529.81	$ 22,529.81
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Perris Boulevard Pavement Rehab	Repave existing 2.00 miles of roadway	Perris Boulevard (between Ramona Expressway and Orange Avenue)	No	-	7-10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Citywide Pavement Rehab	Repave various streets throughout the City	Various streets in throughout City	No	-	7-10	-	3/1/2019	6/30/2019	$ 1,000,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Riverside County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Rancho Mirage	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Dinah Shore Drive Pavement Rehabilitation	This project will include a full rehabilitation of existing pavement on the westbound #1 lane of a 3/4-mile segment of Dinah Shore Drive that was recently annexed into the City of Rancho Mirage. The existing pavement has deteriorated over numerous years w	Dinah Shore Drive, north side, from Los Alamos Road to 1,320' west of Bob Hope Drive (Total distance: 0.75 miles)	Yes	Sustainability	15-20	-	8/20/2018	10/18/2018	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Riverside	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.26 miles of residential streets to provide a safer and quieter street network system. Existing concrete sidewalk, curb/gutter, and driveways will be r	MERCED DR (MAGNOLIA AV to STERLING AV)	Yes	Sustainability, Technologies	12-17	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	20 Proposed Projects Grouped For Deilvery	2017/2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.26 miles of residential streets to provide a safer and quieter street network system. Existing concrete sidewalk, curb/gutter, and driveways will be rehabilitated to eliminate tripping hazards and pedestrian ramps will be improved to the current ADA standards.	CRANFORD AV (SEVENTH ST (140' N'LY) to EVERTON PL); PRESLEY AV (LINDEN ST to SEVENTH ST); SEVENTH ST (EOS to CHICAGO AV); SEVENTH ST (EOS to CRANFORD AV); SEVENTH ST (PRESLEY AV to CRANFORD AV); BOX SPRINGS BL (SYCAMORE CANYON BL to RIVER CREST DR); QUAIL VALLEY CT (EOS to BOX SPRINGS BL); DOUGLASS AV (UNIVERSITY	TBD	Sustainability, Technologies	12-17	05/15/2018	10/19/2017	11/30/2018	$ 1,850,000.00	$ -	$ 29,943.06
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.68 miles of residential	CRANFORD AV (SEVENTH ST (140' N'LY) to EVERTON PL)									
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.68 miles of residential	PRESLEY AV (LINDEN ST to SEVENTH ST)									
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.68 miles of residential	SEVENTH ST (EOS to CHICAGO AV)									
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.68 miles of residential	SEVENTH ST (EOS to CRANFORD AV)									
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.68 miles of residential	SEVENTH ST (PRESLEY AV to CRANFORD AV)									
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.68 miles of residential	BOX SPRINGS BL (SYCAMORE CANYON BL to RIVER CREST DR)									
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.68 miles of residential	QUAIL VALLEY CT (EOS to BOX SPRINGS BL)									
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.68 miles of residential	DOUGLASS AV (UNIVERSITY AV to LINDEN ST)									
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.68 miles of residential	ROSSBO AV (WOLFE AV to YOUNG ST)									
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.68 miles of residential	BINGHAM AV (HOLE AV to MOBLEY AV)									
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.68 miles of residential	WOLFE AV (ROSSBL AV to MOBLEY AV)									
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.68 miles of residential	YOUNG ST (ROSSBO AV to BINGHAM AV)									
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.68 miles of residential	PIERCE ST (MAGNOLIA AV to INDIANA ST)									
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.68 miles of residential	TENBY CT (WEATHERBY DR to EOS)									
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.68 miles of residential	HEATHROW DR (WICKHAM DR to WEATHERBY DR)									
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.68 miles of residential	KEYS CT (WEATHERBY DR to EOS)									
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.68 miles of residential	NEWMARKET DR (WICKHAM DR to WEATHERBY DR)									
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.68 miles of residential	WEATHERBY DR (HEATHROW DR to NEWMARKET DR)									
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.68 miles of residential	HEDRICK AV (WELLS AV to HOLE AV)									
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.68 miles of residential	MIMOSA HILL CT (EOS to HEDRICK AV)									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	2017-2018 SB-1 Maintenance and Traffic Improvements	The Road Maintenance and Rehabilitation project will consist of resurfacing 0.39 miles of arterial and 3.68 miles of residential streets to provide a safer and quieter street network system. Existing concrete sidewalk, curb/gutter, and driveways will be r	STERLING AV (PIERCE ST to EOS)	Yes	Technologies	12-17	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	2 Proposed Projects Grouped For Deilvery	2017/2018 SB-1 Maintenance and Traffic Improvements	The Alley Improvements project would grade and pave the 20-ft alley as indicated. The project would include one-way, Do Not Enter, and Wrong Way signs to convert the alley to one-way in the eastbound direction. The project would also provide pavement delineation to encourage separation between pedestrians and motorists.; The Concrete Pad project (on westerly side of Hulbert Avenue just south of Sixth Street for Longfellow Elementary School) would grade and install a concrete pad measuring	ALLEY BETWEEN FRANKLIN AV AND KANSAS AV / FIFTH ST AND MISSION INN AV; FRANKLIN AV AND SIXTH ST	TBD	Complete Streets, Sustainability, Technologies	15 - 30	05/15/2018	10/19/2017	11/30/2018	$ 100,000.00	$ -	$ 10,000.00
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Alley Improvements project would grade and pave the 20-ft alley as indicated. The project would include one-way, Do Not	ALLEY BETWEEN FRANKLIN AV AND KANSAS AV / FIFTH ST AND MISSION INN AV									
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Concrete Pad project (on westerly side of Hulbert Avenue just south of Sixth Street for Longfellow Elementary School) would grade and install a concrete pad measuring	FRANKLIN AV AND SIXTH ST									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Traffic Control Devices	2 Proposed Projects Grouped For Deilvery	2017/2018 SB-1 Maintenance and Traffic Improvements	The Traffic Signal Installation project (Mission Inn Avenue at Pine Street) would signalize the intersection of Mission Inn Avenue at Pine Street. As part of the project, the intersection would include crosswalks and dedicated left-turn lane on Mission Inn Avenue to improve safety and reduce delay to Pine Street.; The Pedestrian HAWK Signal Installation project (Arlington	MISSION INN AV AND PINE ST; ARLINGTON AV AND MURRAY ST	TBD	Complete Streets, Sustainability, Technologies	15 - 30	05/15/2018	01/25/2018	11/30/2018	$ 488,000.00	$ -	$ 1,537.68
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Traffic Signal Installation project (Mission Inn Avenue at Pine Street) would signalize the intersection of Mission Inn	MISSION INN AV AND PINE ST									
						ORIGINAL	2017-2018 SB-1 Maintenance and Traffic Improvements	The Pedestrian HAWK Signal Installation project (Arlington Avenue at Arlington Regional Learning Center, east of Murray St) would construct a pedestrian HAWK signal directly in front of	ARLINGTON AV AND MURRAY ST									

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Riverside County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
San Jacinto	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Complete Streets Components	REMOVED	Old Mountain Road Reconstruction	Full replacement; reconstruction	Old Mountain (from 7th Street to Esplanade)	Yes	Sustainability	12-15	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	DeAnza Road Improvements	Grind and overlay/Replacement	DeAnza (from State Street to Young Street)	No	Sustainability	7-10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Hewitt Street Improvements	Grind and overlay/Replacement	Hewitt Street (from Shaver Street to Park Avenue)	Yes	Sustainability	7-10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Cottonwood Avenue Improvements #1	Grind and overlay/Replacement	Cottonwood Avenue (from Lyon Avenue to Palm Avenue)	Yes	Sustainability	7-10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful LIfe Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Cottonwood Avenue Improvements #2	Grind and overlay/Replacement	Cottonwood Avenue (from Palm Avenue to Bissell Place)	Yes	Sustainability	7-10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	State Street Improvements	Grind and overlay/Replacement	State Street (from Esplanade Avenue to Ramonda Expressway)	Yes	Sustainability	7-10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Sanderson Avenue Improvements	Grind and overlay/Replacement	Sanderson Avenue (from Cottonwood Avenue to Ramona Expressway)	Yes	Sustainability	7-10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Ramona Boulevard Improvements #1	Grind and overlay/Replacement	Ramona Boulevard (from Young Street to State Street)	Yes	Sustainability	7-10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Ramona Boulevard Improvements #2	Grind and overlay/Replacement	Ramona Boulevard (from Sanderson Avenue to Young Street)	Yes	Sustainability	7-10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Ramona Boulevard Improvements #3	Grind and overlay/Replacement	Ramona Boulevard (from Main Street/San Jacinto Avenue to State Street)	Yes	Sustainability	7-10	-	-	-	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Temecula	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Rehabilitation Program - Rancho California Road	Rehabilitate the pavement	Rancho California Road, From Old Town Front/Jefferson to Western City Limits	TBD	Complete Streets, Sustainability	5 - 20	-	07/01/2018	09/30/2018	$ 1,215,213.05	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Rehabilitation Program - Winchester Road	Rehabilitate the pavement	Winchester Road, from Nicolas Road to Eastern City Limits	TBD	Sustainability	10 - 20	-	02/01/2019	05/31/2019	$ 1,300,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Rehabilitation Program - Ynez Road	Rehabilitate the pavement	Ynez Road, from Winchester Road to Date Street	TBD	Sustainability	10 - 20	-	04/01/2019	06/28/2019	$ 1,900,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Rehabilitation Program - Equity Drive and County Center Drive Loop	Rehabilitate the pavement	Equity from Ynez to County Center and County Center from Ynez to Equity	TBD	Sustainability	10 - 20	-	11/01/2018	01/31/2019	$ 947,695.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Wildomar	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA Funds)	-	Road Maintenance & Rehabilitation	REMOVED	Lemon Street AC Overlay	Place a thin asphalt section over existing pavement.	771' SW of Gafford to Gafford	TBD	-	15-20	-	-	-	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Riverside County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Riverside County	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Deilvery	Dartmouth St & Yale St - Pre Construction	The Pre-Construction and Design of this project that will resurface Yale St (1.7 miles), remove 0.35' of existing pavement and place 0.2' of hot mix pavement and 0.15' of rubberized hot mix pavement.; resurface Dartmouth St 1.46 miles, remove existing pavement, place 0.20' of hot mix pavement and 0.15' of rubberized hot mix pavement has been completed. Construction on this project is anticipated to begin in November 2018 and complete by April 2019. The estimated construction cost is $4,221,000.00.	Crest Dr to SH 74	TBD	Complete Streets, Sustainability	10 - 15	-	07/01/2017	05/28/2018	$ 2,000,000.00	$ 251,644.88	$ 204,200.29
						ORIGINAL	*Dartmouth St*	*Resurface road 1.7 miles; remove 0.35' of existing pavement and place 0.2' of hot mix pavement and 0.15' of rubberized hot*	*Crest Dr to SH 74*									
						ORIGINAL	*Yale St*	*Rehabilitate road 1.46 miles; remove existing pavement, place 0.20' of hot mix pavement and 0.15' of rubberized hot mix*	*Crest Dr to SH 74*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	De Palma Rd - Pre Construction	The Pre-Construction and Design work for this project that will resurface road 1.18 mile. Pulverize existing asphalt, incorporate into base and overlay with 0.40' hot mix asphalt pavement has been completed. Construction is estimated to begin in October 2018 and complete in December 2018. The estimated construction cost is $1,473,000.00	Santiago Cyn Rd to Horsethief Cyn Rd.	No	-	10 - 15	-	07/26/2017	03/24/2018	$ 2,000,000.00	$ 80,278.10	$ 67,265.02
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Gilman Springs Rd - (Pre-Construction)	The Pre-Construction and Design for this project that will resurface road 0.19 miles. remove 0.2' of existing pavement and place 0.20' of hot mix pavement was completed. The construction related activity has also been completed and reported in this expenditure report.	SR-79 NB ramps to E'ly 0.19 mi.	No	-	8 - 10	-	07/27/2017	08/14/2017	$ -	$ 43,473.26	$ 36,426.24
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Gilman Springs Rd -(Construction)	Resurfaced road 0.19 miles. Removed 0.2' of existing pavement and placed 0.20' of hot mix pavement.	SR-79 NB ramps to E'ly 0.19 mi.	No	-	8 - 10	12/05/2017	04/16/2018	05/25/2018	$ -	$ 125,281.59	$ 104,973.44
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Grand Ave - (Pre-Construction)	The Pre-Construction and Design work for this project that will resurface road 0.38 miles, overlay existing pavement with 0.17' of rubberized hot mix asphalt pavement has been completed. Construction for this project is estimated to begin in October 2018 and complete in January 2019. The constructions costs for this project is estimated at $476,000.00.	Machado St to Plumas St.	TBD	Sustainability	8 - 10	-	07/25/2017	03/10/2018	$ -	$ 150,386.36	$ 126,008.73
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	La Sierra Ave #1 - (Pre-Construction)	The Pre-Construction and Design work for this project that will resurface road 2.4 mile, remove 0.20' of existing pavement and place 0.2' of hot mix pavement and 0.15' of rubberized hot mix pavement has been completed. Construction is estimated to take place in January 2019 and complete in March 2019. The estimated construction costs for this project is $1,490,000.00.	El Sobrante Rd to Middleborough Rd.	TBD	Complete Streets, Sustainability	12 - 15	-	08/06/2017	06/30/2018	$ -	$ 131,618.43	$ 110,283.08
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Mc Kinley St -(Pre-Construction)	The Pre-Construction and Design work for this project that will reconstruct road 0.42 miles. Remove existing pavement, mix cement into base to strengthen and place 0.35' of hot mix pavement and 0.15' of rubberized hot mix pavement has completed. The construction for this project is estimated to take place in October 2018 and complete in January 2019. The estimated cost for this project is $1,039,000.00.	Magnolia Ave to Indiana Ave.	TBD	Complete Streets, Sustainability	12 - 15	-	08/03/2017	03/10/2018	$ -	$ 87,212.40	$ 73,075.27
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	7 Proposed Projects Grouped For Deilvery	Nuevo Area Rehabilitation Group - (Pre-Construction)	The Pre-Construction and Design work for this project that will reconstruct Macheka Dr 0.08 miles. remove existing pavement, mix cement into base to strengthen and place 0.25' of hot mix pavement.; reconstruct Mirileste Dr 0.29 miles. remove existing pavement, mix cement into base to strengthen and place 0.25' of hot mix pavement.; reconstruct Pablo St 0.04 miles. remove existing pavement, mix cement into base to strengthen and place 0.25' of hot mix pavement.; Reconstruct Pasito St 0.08 miles. Remove existing pavement, mix cement into base to strengthen and place 0.25' of hot mix pavement.; Reconstruct Penasco Cir 0.27 miles. remove existing pavement, mix cement into base to strengthen and place 0.25' of hot mix pavement.; reconstruct Porter St 0.37 miles. remove existing	Macheka Dr: Mirileste Dr to Penasco Cir.; Mirileste Dr: Menifee Rd to 1537' SW Menifee Rd.; Pablo St: Via Santana to 193' S Via Santana.; Pasito St: Mirileste Dr to 443' E Mirileste Dr.; Penasco Cir: Porter St to 1450' S Porter St.; Porter St: 1955' SW Central Ave to Central Ave.; Via Santana: 1786' S Mirileste Dr/N to 148' N Mirileste Dr/N.	No	-	15 - 20	-	07/01/2017	12/05/2017	$ -	$ 94,122.39	$ 23,498.12
						ORIGINAL	*Nuevo Group-Macheka Dr*	*Reconstruct road 0.08 miles; remove existing pavement; mix cement into base to strengthen and place 0.25' of hot mix*	*Mirileste Dr to Penasco Cir*									
						ORIGINAL	*Nuevo Group-Mirileste Dr*	*Reconstruct road 0.29 miles; remove existing pavement; mix cement into base to strengthen and place 0.25' of hot mix*	*Menifee Rd to 1537' SW Menifee Rd*									
						ORIGINAL	*Nuevo group-Pablo St*	*Reconstruct road 0.04 miles; remove existing pavement; mix cement into base to strengthen and place 0.25' of hot mix*	*Via Santana to 193' S Via Santana*									
						ORIGINAL	*Nuevo Group-Pasito St*	*Reconstruct road 0.08 miles; remove existing pavement; mix cement into base to strengthen and place 0.25' of hot mix*	*Mirileste Dr to 443' E Mirileste Dr*									
						ORIGINAL	*Nuevo Group-Penasco Cir*	*Reconstruct road 0.27 miles; remove existing pavement; mix cement into base to strengthen and place 0.25' of hot mix*	*Porter St to 1450' S Porter St*									
						ORIGINAL	*Nuevo Group-Porter St*	*Reconstruct road 0.37 miles; remove existing pavement; mix cement into base to strengthen and place 0.25' of hot mix*	*1955' SW Central Ave to Central Ave*									
						ORIGINAL	*Nuevo Group-Via Santana*	*Reconstruct road 0.37 miles; remove existing pavement; mix cement into base to strengthen and place 0.25' of hot mix*	*1786' S Mirileste Dr/N to 148' N Mirileste Dr/N*									

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Riverside County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Riverside County	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Nuevo Area Rehabilitation Group - (Construction)	This project reconstructed Macheka Dr 0.08 miles. Removed existing pavement, mixed cement into base to strengthen and place 0.25' of hot mix pavement.; Reconstructed Mirileste Dr 0.29 miles. Removed existing pavement, mixed cement into base to strengthen and place 0.25' of hot mix pavement.; Reconstructed Pablo St 0.04 miles. Removed existing pavement, mixed cement into base to strengthen and place 0.25' of hot mix pavement.; Reconstructed Pasito St 0.08 miles. Removed existing pavement, mixed cement into base to strengthen and placed 0.25' of hot mix pavement.; Reconstructed Penasco Cir 0.27 miles. Removed existing pavement, mixed cement into base to strengthen and placed 0.25' of hot mix pavement.; Reconstructed Porter	Macheka Dr: Mirileste Dr to Penasco Cir.; Mirileste Dr: Menifee Rd to 1537' SW Menifee Rd.; Pablo St: Via Santana to 193' S Via Santana.; Pasito St: Mirileste Dr to 443' E Mirileste Dr.; Penasco Cir: Porter St to 1450' S Porter St.; Porter St: 1955' SW Central Ave to Central Ave.; Via Santana: 1786' S Mirileste Dr/N to 148' N Mirileste Dr/N.	No	-	15 - 20	02/27/2018	04/02/2018	05/10/2018	$ 111,111.00	$ 972,947.84	$ 815,233.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Deilvery	Park Ln & Village Center Dr - (Pre-Construction)	The Pre-Construction and Design work for this project that will resurface Park Ln 0.4 mile. Remove existing pavement and place 0.35' of hot mix pavement.; Resurface Village Center Dr 0.26 miles. Pulverize existing asphalt, incorporate into base and overlay with 0.35' hot mix asphalt pavement has been completed. Construction is estimated for this project is estimated to begin in May 2019 and complete in July 2019. The cost for the construction of this project is estimated at $987,000.00.	Park Ln: North Circle Dr to Ridgeview Dr.; Village Center Dr: North Circle Dr to South Circle Dr.	TBD	Complete Streets, Sustainability	12 - 15	-	08/31/2017	12/11/2018	$ 219,000.00	$ -	$ 15,380.43
						ORIGINAL	*Park Ln*	*Resurface road 0.4 mile. Remove existing pavement and place 0.35' of hot mix pavement.*	*North Circle Dr to Ridgeview Dr*									
						ORIGINAL	*Village Center Dr*	*Resurface road 0.26 miles. Pulverize existing asphalt, incorporate into base and overlay with 0.35' hot mix asphalt pavement.*	*North Circle Dr to South Circle Dr*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Deilvery	Parsons Rd & Wood Rd - (Pre-Construction)	The Pre-Construction and Design work for this project that will resurface Parsons Rd 1.0 mile. Pulverize existing asphalt, incorporate into base and overlay with 0.35' hot mix asphalt pavement.; Resurface Wood Rd 1.0 mile. Remove existing pavement and place 0.45' of hot mix pavement has completed. The construction is estimated to begin October 2018 and complete in January 2019. The estimated construction cost for this project is $2,231,000.00.	Parsons Rd: Markham St to Mariposa Ave; Wood Rd: Markham St to Mariposa Ave (city limits).	TBD	Complete Streets, Sustainability	12 - 15	-	08/10/2017	03/24/2018	$ -	$ 170,829.61	$ 143,138.13
						ORIGINAL	*Parsons Rd*	*Resurface road 1.0 mile. Pulverize existing asphalt, incorporate into base and overlay with 0.35' hot mix asphalt pavement.*	*Markham St to Mariposa Ave*									
						ORIGINAL	*Wood Rd*	*Reconstruct road 1.0 mile. Remove existing pavement and place 0.45' of hot mix pavement*	*Markham St to Mariposa Ave(city limits)*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Polk St -(Pre-Construction)	The Pre-Construction and Design work for this project that will Resurface road 1.0 mile. Pulverize existing asphalt, incorporate into base and overlay with 0.50' hot mix asphalt pavement has completed. The construction for this project has also completed and appears in this expenditure report providing cost, schedule, and outcome details.	58th Ave to Airport Blvd.	TBD	Complete Streets, Sustainability	12 - 15	-	07/01/2017	07/29/2017		$ 25,162.89	$ 5,989.04
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Polk St (Construction)	Resurface road 1.0 mile. Pulverize existing asphalt, incorporate into base and overlay with 0.50' hot mix asphalt pavement.	58th Ave to Airport Blvd	Yes	Complete Streets, Sustainability	12 - 15	12/05/2017	01/26/2018	06/25/2018		$ 416,095.03	$ 348,646.03
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Ramona Expy - (Pre-Construction)	The Pre-Construction and Design work for this project that will Resurface road 4.0 miles. Place 0.15' of rubberized hot mix pavement. + 1.24 miles. Pulverize existing asphalt, incorporate into base and overlay with 0.35' hot mix asphalt pavement and 0.15' of rubberized hot mix pavement has been completed. The construction for this project is estimated to begin in September 2019 and complete in January 2020. The estimated cost for the construction of this project is $4,970,000.	Rider St to E'ly 5th St 0.1 mi.	TBD	Sustainability	8 - 10	-	07/26/2017	04/15/2019	$ 362,000.00	$ -	$ 137,553.08
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Thousand Palms Canyon Rd - (Pre-Construction)	The Pre-Construction and Design work for this project that will Resurface road 4.2 miles. Pulverize existing asphalt, incorporate into base and overlay with 0.50' hot mix asphalt pavement is complete. The construction for this project is estimated to begin September 2019 and complete February 2020. The estimated construction costs for this project is $4,420,00.00	Ramon Rd/Washington St to Dillon Rd.	TBD	Climate Change, Complete Streets, Sustainability	12 - 15	-	07/01/2017	04/10/2019	$ 265,000.00	$ -	$ 5,691.83
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	La Sierra Ave #2 (Pre-Construction)	The Pre-Construction and Design work for this project that will Resurface road 2.4 mile. Remove 0.20' of existing pavement and place 0.2' of hot mix pavement and 0.15' of rubberized hot mix pavement has completed. The construction for this project is scheduled to start in September 2019 and complete in December 2019. The estimated construction cost for this project is $1,336,000.00.	Cajalco Rd to El Sobrante Rd.	TBD	Complete Streets, Sustainability	12 - 15	-	02/02/2018	03/31/2019	$ 145,000.00	$ -	$ 926.61
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Varner Rd (Pre-Construction)	The Pre-Construction and Design work for this project that will Resurface road 0.42 miles. Remove 0.20' of existing pavement and place 0.25' of hot mix pavement has completed. The construction project for this project has also completed and is included in this expenditure report.	Ramon Rd to Bob Hope Dr.	No	-	12 - 15	-	07/25/2017	12/30/2017	$ -	$ 52,879.53	$ 44,307.76
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Varner Rd (Construction)	Resurfaced road 0.42 miles. Removed 0.20' of existing pavement and placed 0.25' of hot mix pavement.	Ramon Rd to Bob Hope Dr.	No	-	12 - 15	04/10/2018	05/15/2018	06/30/2018	$ -	$ 554,957.24	$ 464,998.67

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Riverside County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Riverside County	Riverside	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Whittier Ave (Pre-Construction)	The Pre-Construction and Design work for this project that will Resurface road 2.35 miles. Pulverize existing asphalt, incorporate into base and overlay with 0.35' hot mix asphalt pavement has completed. Construction is estimated to start in September 2019 and complete in December 2019. The estimated construction cost is $4,200,000.00.	San Jacinto St to Old Agency Rd.	TBD	Complete Streets, Sustainability	12 - 15	-	08/24/2017	03/31/2019	$ 299,000.00	$ -	$ 49,811.77
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lincoln St (Pre-Construction)	The Pre-Construction and Design work for this project that will Resurface road 1.8 miles. Pulverize existing asphalt, incorporate into base and overlay with 0.50' hot mix asphalt pavement is in progress. The construction is estimated to start in September 2019 and complete in January 2020. The estimated construction cost is $2,611,000.00.	5th St/Hammond Rd to 62nd Ave.	TBD	Complete Streets, Sustainability	12 - 15	-	09/28/2017	04/20/2019	$ 170,000.00	$ -	$ 28,060.16
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	52nd Ave (Pre-Construction)	The Pre-Construction and Design work for this project that will Resurface road 0.38 miles. Pulverize existing asphalt, incorporate into base and overlay with 0.35' hot mix asphalt pavement is in progress. The construction is estimated to start in February 2019 and complete in July 2019. The construction costs is estimated at $225,000.	Fillmore St to W'ly 0.38 mi	TBD	Sustainability	12 - 15	-	07/25/2017	11/01/2018	$ 97,000.00	$ -	$ 33,572.47
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	54th Ave (Pre-Construction)	The Pre-Construction and Design work for this project that will Resurface road 1.41 miles by cold in-place recycling of existing pavement i sin progress. The construction is estimated to start in February 2019 and complete in July 2019. The construction cost is estimated at $648,000.00.	Harrison St to Grapefruit Bl	TBD	Sustainability	12 - 15	-	07/28/2017	11/01/2018	$ 204,000.00	$ -	$ 49,508.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Deilvery	Rancho California Rd & Borel Rd (Pre-Construction)	The Pre-Construction and Design work for this project that will Resurface Borel Rd 1.0 mile. Pulverize existing asphalt, incorporate into base and overlay with 0.45' hot mix asphalt pavement.; Resurface Rancho California Rd 1.0 mile. Overlay existing pavement with 0.15' of rubberized hot mix asphalt pavement has completed. The construction is estimated to begin in November 2018 and complete in January 2019. The construction cost is estimated at $2,783,000.00.	Borel Rd: Auld Rd to Buck Rd.; Rancho California Rd: Monte De Oro to Buck Rd.	TBD	Sustainability	12 - 15	-	08/10/2017	04/22/2018	$ -	$ 145,896.00	$ 122,246.26
						ORIGINAL	*Borel Rd*	*Reconstruct road 1.0 mile. Pulverize existing asphalt, incorporate into base and overlay with 0.45' hot mix asphalt pavement.*	*Auld Rd to Buck Rd*									
						ORIGINAL	*Rancho California Rd*	*Resurface road 1.0 mile. Overlay existing pavement with 0.15' of rubberized hot mix asphalt pavement.*	*Monte De Oro to Buck Rd*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cajalco Rd (Pre-Construction)	The Pre-Construction and Design work for this project that will Resurface road 1.17 miles. Remove 0.2' of existing pavement and place 0.25' of hot mix pavement has completed. The construction for this project has also completed and has been reported in this expenditure report.	Harley John Rd to Kirkpatrick Rd	TBD	Sustainability	12 - 15	-	07/25/2017	03/10/2018	$ -	$ 83,493.13	$ 69,958.89
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cajalco Rd (Construction)	Resurfaced road 1.17 miles. Removed 0.2' of existing pavement and placed 0.25' of hot mix pavement.	Harley John Rd to Kirkpatrick Rd	Yes	Sustainability	12 - 15	03/13/2018	06/11/2018	08/03/2018	$ 1,398,000.00	$ -	$ 477,911.07
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	6 Proposed Projects Grouped For Deilvery	Coachella Valley Resurfacing Group (Pre-Construction)	The Pre-Construction and Design work for this project that will Resurface Airport Blvd 1.0 mile by cold in-place recycling of existing pavement.; Resurface Chiriaco Rd 0.13 miles. Remove existing pavement and place 0.5' of hot mix pavement.; Resurface Summit Rd 0.17 miles. Remove existing pavement and place 0.5' of hot mix pavement.; Resurface Harrison St 1.0 mile. Remove 0.30' of existing pavement and place 0.2' of hot mix pavement and 0.15' of rubberized hot mix pavement.; Resurface Robert Rd 0.24 miles. Remove and replace 0.35' of hot mix pavement.; Resurface Tyler St 1.0 mile by cold in-place recycling of existing pavement, has completed. The construction for this project is also	Van Buren St to Harrison St; Summit Rd to 685' E'ly; Pinto Rd to Chiriaco Rd; 54th Ave to Airport Blvd; Ramon Rd to La Canada Way; Airport Blvd to 54th Ave.	TBD	Complete Streets, Sustainability	12 - 15	-	07/01/2017	09/30/2017	$ -	$ 128,003.77	$ 6,744.59
						ORIGINAL	*Airport Blvd*	*Resurface road 1.0 mile by cold in-place recycling of existing pavement.*	*Van Buren St to Harrison St*									
						ORIGINAL	*Chiriaco Rd*	*Resurface road 0.13 miles. Remove existing pavement and place 0.5' of hot mix pavement.*	*Summit Rd to 685' E'ly*									
						ORIGINAL	*Summit Rd*	*Resurface road 0.17 miles. Remove existing pavement and place 0.5' of hot mix pavement.*	*Pinto Rd to Chiriaco Rd*									
						ORIGINAL	*Harrison St*	*Resurface road 1.0 mile. Remove 0.30' of existing pavement and place 0.2' of hot mix pavement and 0.15' of rubberized hot mix pavement.*	*54th Ave to Airport Blvd*									
						ORIGINAL	*Robert Rd*	*Resurface road 0.24 miles. Remove and replace 0.35' of hot mix pavement.*	*Ramon Rd to La Canada Way*									
						ORIGINAL	*Tyler St*	*Resurface road 1.0 mile by cold in-place recycling of existing pavement.*	*Airport Blvd to 54th Ave*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Coachella Valley Resurfacing Group (Construction)	Resurface Airport Blvd 1.0 mile by cold in-place recycling of existing pavement.; Resurface Chiriaco Rd 0.13 miles. Remove existing pavement and place 0.5' of hot mix pavement.; Resurface Summit Rd 0.17 miles. Remove existing pavement and place 0.5' of hot mix pavement.; Resurface Harrison St 1.0 mile. Remove 0.30' of existing pavement and place 0.2' of hot mix pavement and 0.15' of rubberized hot mix pavement.; Resurface Robert Rd	Airport Blvd: Van Buren St to Harrison St.; Chiriaco Rd: Summit Rd to 685' E'ly.; Summit Rd: Pinto Rd to Chiriaco Rd.; Harrison St: 54th Ave to Airport Blvd.; Robert Rd: Ramon Rd to La Canada Way.; Tyler St: Airport Blvd to 54th Ave.	Yes	Complete Streets, Sustainability	12 - 15	03/13/2018	03/19/2018	05/25/2018	$ -	$ 2,760,617.59	$ 2,293,980.68
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Deilvery	Bautista Rd & Mitchell Rd - Design/Pre-Construction	The Pre-Construction and Design work for this project that will Resurface Bautista Rd 1.0 mile. Pulverize existing asphalt, incorporate into base and overlay with 0.35' hot mix asphalt pavement.; Resurface Mitchell Rd 2.56 miles. Pulverize existing asphalt, incorporate into base and overlay with 0.35' hot mix asphalt pavement. Strengthen base where needed. This phase has completed. The construction is estimated to start in	Bautista Rd: SH-371 to Mitchell Rd.; Mitchell Rd: Bautista Rd to Kirby Rd.	TBD	Complete Streets, Sustainability	12 - 15	-	08/03/2017	08/25/2018	$ 303,000.00	$ -	$ 59,140.78
						ORIGINAL	*Bautista Rd*	*recuperation 2019 and completed in May 2018. The Resurface road 1.0 mile. Pulverize existing asphalt, incorporate into base and overlay with 0.35' hot mix asphalt*	*SH-371 to Mitchell Rd*									
						ORIGINAL	*Mitchell Rd*	*Resurface road 2.56 miles. Pulverize existing asphalt, incorporate into base and overlay with 0.40' hot mix asphalt pavement. Strengthen base where needed.*	*Bautista Rd to Kirby Rd*									

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Citrus Heights	Sacramento	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Residential Resurfacing Project	Resurfacing of Residential Streets (6 planned for 17/18) - actual contract award date is 9/27/18, with construction starting week of 10/1/18.	Auburn Frontage - End to Cobalt; Catamaran - City limits to Tupelo; Knisley Court - Sadro to End; Tareyton - Ansbrough to Cobalt; Baranga Drive - Winlock to Cobalt; and Capricorn Drive - Pleides to Mariposa.	No	-	20-25	-	10/1/2018	11/9/2018	$ 722,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Citywide Pavement Management System Update	Update Citywide Pavement Management System. Re-evaluate all streets and utilize new Street Saver program to better track conditions of roadway segments.	Citywide	No	-	15-20	-	-	-	$ -	$ -	$ -

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Elk Grove	Sacramento	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bond Road Median Improvements and Resurfacing	The project will provide a two-inch overlay for the entire roadway from East Stockton Blvd. to the bridge at Laguna Creek (~4300 feet) including new striping, markings and traffic loops. The project will also construct about 2100 feet of raised center me	Bond Road between East Stockton Blvd. & bridge at Laguna Creek. Raised Center Median: E. Stockton Blvd. to Egret Dr. to create a physical separation between eastbound and westbound traffic.	TBD	Sustainability	15-25	-	3/4/2019	12/31/2019	$ 4,000,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Safety	ORIGINAL	Green Bike Lanes Pilot Project	Project would add about 3000 feet of green bike lane markings in the conflict areas.	Elk Grove Boulevard from the intersection of Auto Center Drive to E. Stockton Boulevard, & Laguna Boulevard at the intersection with Neosho Drive.	TBD	Complete Streets	5-10	-	9/4/2018	12/31/2018	$ 100,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Folsom	Sacramento	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cimmaron Circle Pavement Rehabilitation	2" asphalt overlay of distressed pavement in the Cimmaron Circle neighborhood. Includes 2,100 tons of asphalt, 18,500 square yards of pavement fabric and adjusting of manholes and valves.	Cimmaron Circle, Silver Spur Court, Fausset Court, Saddle Court, Spencer Street	Yes	Sustainability	20-25	03/01/2018	5/1/2018	6/30/2018	-	$ 868,813.76	$ 445,387.90
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Plaza Drive Pavement Rehabilitation	2" asphalt overlay of distressed pavement on Plaza Drive. Includes 1,200 tons of asphalt, 10,300 square yards of pavement fabric and adjusting of manholes and valves.	Plaza Drive	TBD	Sustainability	20-25	-	4/1/2019	6/30/2019	-	-	-
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Other	ORIGINAL	Willow Creek Estates Storm Drain Lining	Cured-in-place pipe lining of corroded corrugated aluminum storm drain lines. Final limits of work pending outcome of camera investigation of pipelines.	Newington Way, Dulverton Circle, Thoreau Lane, Ledgemont Court, Pawtucket Court, Westbury Circle, (Exact limits pending investigation results))	No	-	20-25	-	4/1/2019	6/30/2019	-	-	-

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Galt*	Sacramento	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Complete Streets Components	ORIGINAL	South Galt Safe Routes to School and Rehabilitation and SACOG Bicycle and Pedestrian Improvement Project	South Galt Safe Routes to School and Rehabilitation and SACOG Bicycle and Pedestrian Improvement Project CIP #518C, project description includes repairs of pavement, restriping existing bicycle lanes and bike lanes gaps, adding pedestrian bulbouts and me	The project is located in the City of Galt. The work is on A Street from the east to west City limits.	Yes	Complete Streets	10-20	-	3/5/2018	10/22/2018	$ 5,574,813.70	-	$ 150,000.00

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

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Isleton	Sacramento	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	H St. from Union to 6th Street	Grind and Overlay - 9,816 sq. ft. total of 5 service boxes in street (1-30" MH, 1-12", 3.8") This estimate is only for an asphalt overlay of 1.5"-2"	H St. from Union to 6th Street	Yes	Climate Change, Sustainability, Technologies	15-20	-	1/1/2022	6/1/2022	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Union St. from F St. to H St.	Grind and Overlay - 534' x 30' - 3' x 534' 1-30" manhole	Union St. from F St. to H St.	Yes	Climate Change, Sustainability, Technologies	15-20	-	8/1/2018	12/31/2018	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	B St. from 160 to 1st Street	Grind and Overlay - 135' x 30' Grind and overlay with 2 handicap ramps	B St. from 160 to 1st Street	Yes	Climate Change, Sustainability, Technologies	15-20	-	1/1/2023	6/1/2023	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Everything West of Delta Avenue	Slurry Seal - This is a actual quote for a slurry seal coat	Everything West of Delta Avenue	Yes	Climate Change, Sustainability, Technologies	15-20	-	8/1/2018	1/31/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	1st Street to Hwy 160	Grind and Overlay - 161' x 15' Grind and Overlay	1st Street to Hwy 160	Yes	Climate Change, Sustainability, Technologies	15-20	-	1/1/2023	6/1/2023	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Main Street - C to H Streets	Grind and Overlay - Striping parking stalls and crosswalks - ADA ramps -	Main Street - C to H Streets	Yes	Complete Streets, Sustainability, Technologies	15-20	-	1/1/2020	6/1/2020	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	6th Street - Jackson Extension to H Street	Grind and Overlay	6th Street - Jackson Extension to H Street	TBD	Climate Change, Sustainability, Technologies	15-20	-	1/1/2020	6/1/2020	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Jackson Blvd., From 2nd St to 4th St	Grind and Overlay - 454' x 33' Two large manholes 4 small services points gutters need rehab (cost does not include gutter rehab)	Jackson Blvd., From 2nd St to 4th St	TBD	Climate Change, Sustainability, Technologies	15-20	-	1/1/2020	6/1/2020	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Park & Ride Lot	Grind and Overlay - Estimated 15,112 square feet pave for park & ride lot - stripe parking stalls - bicycle parking area.	2nd & D Street - Parcel 15700260020000	Yes	Complete Streets, Sustainability, Technologies	15-20	05/01/2018	5/31/2018	1/31/2019	$ 150,000.00	$ -	$ 4,164.88

*Project Detail Changed
**Project Expenditure Changed

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Isleton	Sacramento	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Other	ORIGINAL	Storm Water Drainage	Stormwater Drainage Improvement	Citywide	Yes	Climate Change	15-20	-	1/1/2025	6/1/2025	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	C St. from 3rd St. to 5th Street	Grind and Overlay - 288' x 21' Sidewalks are not handicap capable (width & ramps) (This estimate is only for asphalt overlay of 1.5" x 2"	C St. from 3rd St. to 5th Street	Yes	Climate Change, Sustainability	15-20	-	9/28/2018	9/28/2018	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Jackson Blvd. Ext. from 4th St to 6th St.	Grind and Overlay - 454' x 33' Two large manholes 4 small services points gutters need rehab (cost does not include gutter rehab)	Jackson Blvd. Ext. from 4th St to 6th St.	TBD	Climate Change, Sustainability	15-20	-	9/28/2018	9/28/2018	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	3rd St from Jackson to C Street	Grind and Overlay - 680' x 25' Grind and Overlay and 10 Handicap upgrades	3rd St from Jackson to C Street	TBD	Climate Change, Sustainability	15-20	-	6/1/2020	12/1/2020	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Union St. from C St. to D Street	Grind and Overlay - 1584' x 20' Sidewalks are only 3' not handicap accessible 4-30" manholes, 10-water services	Union St. from C St. to D Street	TBD	Climate Change, Sustainability, Technologies	15-20	-	6/1/2018	12/31/2018	$ 250,000.00	-	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	4th St. from A St. to B Street	Grind and Overlay - 272' x 30' needs handicap ramps at B St. & gutter rehab (Cost estimate does not include gutter rehab)	4th St. from A St. to B Street	Yes	Climate Change, Sustainability, Technologies	15-20	-	1/1/2020	6/1/2020	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	B St. from 2nd to 5th Street	Grind and Overlay - 588' x 18' Roughly half has 3' sidewalks ADA should be 4'. 1-30"x30" stormgrate 2-30"manholes, 1-monitoring well, 1 water service	B St. from 2nd to 5th Street	Yes	Climate Change, Sustainability, Technologies	15-20	-	1/1/2020	6/1/2020	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	D St. from 5th St to 6th St	Grind and Overlay - 465' x 29' Three large manholes no sidewalks (This estimate is for a 1.5"-2"asphalt overlay	D St. from 5th St to 6th St	Yes	Climate Change, Sustainability, Technologies	15-20	-	1/1/2021	6/1/2021	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	G St. from 6th St. to East 3rd Street	Grind and Overlay - 388' x 26' 75% of road only needs overlay / 25% needs repave and regarded 2-30" manholes	G St. from 6th St. to East 3rd Street	Yes	Climate Change, Sustainability	15-20	-	1/1/2021	6/1/2021	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Rancho Cordova	Sacramento	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Sunrise Boulevard Rehabilitation - Phase I	This project will rehabilitate Sunrise Boulevard from Folsom Boulevard to Citrus Road. The project will also include sidewalk upgrades/repairs and storm drain upgrades as necessary. (SB1 funds to be spent in FY 18/19)	Sunrise Boulevard from Folsom Boulevard to Citrus Road	TBD	Complete Streets	15-20	-	6/1/2019	9/1/2020	$ 8,934,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017 Street Rehabilitation Project	This project will rehabilitate the roadways within the Cordova Meadows neighborhood. This project will also include sidewalk upgrades/repairs and storm drain upgrades as necessary. (SB1 funds to be spent in FY 17/18)	Cordova Meadows Neighborhood	Yes	Complete Streets	20-20	-	7/1/2016	6/30/2018	$ -	$ 5,457,529.00	$ 421,306.00

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

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Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Sacramento	Sacramento	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	6 Proposed Projects Grouped For Deilvery	Westlake and Sundance Lake Neighborhoods - Preventative Maintenance	Application of a slurry seal treatment to existing asphalt roadway. The pavement seal prevents water penetration which reduces damage to the underlying road bed and provides a new wearing surface.	Westlake neighborhood bounded by Bayou Way to the North, Del Paso Road to the South, El Centro Road to the East, City limit to the West.; Sundance Lake neighborhood bounded by Del Paso Road to the North, Arena Boulevard to the South, El Centro Road to the West, Duckhorn Road to the	No	-	15	4/10/2018	4/11/2018	10/15/2018	$ 543,300.00	$ -	$ 543,356.00
						ORIGINAL	*C Street*	*Application of a microsurfacing treatment to existing asphalt roadway. The pavement seal prevents water penetration which reduces damage to the underlying road bed and provides a new wearing surface.*	*C Street from 39th Street to Elvas Boulevard*									
						ORIGINAL	*Elvas Boulevard*	*Application of a microsurfacing treatment to existing asphalt roadway. The pavement seal prevents water penetration which reduces damage to the underlying road bed and provides a new wearing surface.*	*Elvas Boulevard from C Street to H Street*									
						ORIGINAL	*Westlake neighborhood*	*Application of a slurry seal treatment to existing asphalt roadway. The pavement seal prevents water penetration which reduces damage to the underlying road bed and provides a new wearing surface.*	*Westlake neighborhood bounded by Bayou Way to the North, Del Paso Road to the South, El Centro Road to the East, City limit to the West.*									
						ORIGINAL	*Sundance Lake neighborhood*	*Application of a slurry seal treatment to existing asphalt roadway. The pavement seal prevents water penetration which reduces damage to the underlying road bed and provides a new wearing surface.*	*Sundance Lake neighborhood bounded by Del Paso Road to the North, Arena Boulevard to the South, El Centro Road to the West, Duckhorn Road to the*									
						ORIGINAL	*East Sacramento neighborhood*	*Application of a microsurfacing treatment to existing asphalt roadway. The pavement seal prevents water penetration which reduces damage to the underlying road bed and provides a new wearing surface.*	*Fairoaks Boulevard to the South, Folsom Street to the North, Folsom Boulevard to the*									
						ORIGINAL	*Curtis Park neighborhood*	*Application of a microsurfacing treatment to existing asphalt roadway. The pavement seal prevents water penetration which reduces damage to the underlying road*	*Sacramento Avenue to the South, Alhambra Boulevard to the West, Folsom Way to the South, Broadway to the North, Fremont Boulevard to the West, Franklin*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Natomas Boulevard	Placement of Hot Mix Asphalt (HMA) over the existing pavement structure to extend the life of the street and avoid major street reconstruction in the future.	Natomas Boulevard from North Park Drive to Elkhorn Boulevard	No	-	30-30	06/19/2018	6/20/2018	11/30/2018	$ 2,454,243.00	$ -	$ 76,117.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Grand Avenue	Placement of Hot Mix Asphalt (HMA) over the existing pavement structure to extend the life of the street and avoid major street reconstruction in the future.	Grand Avenue from Marysville Boulevard to Rio Linda Boulevard	No	-	30-30	06/19/2018	6/20/2018	11/30/2018	$ 2,454,243.00	$ -	$ 71,719.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	J Street	Placement of Hot Mix Asphalt (HMA) over the existing pavement structure to extend the life of the street and avoid major street reconstruction in the future. Restriping to include parking protected bike lanes	J Street from 16th Street to 30th Street	Yes	Complete Streets	30-30	06/19/2018	6/20/2018	10/30/2018	$ 1,307,471.00	$ -	$ 66,421.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Mack Road	Placement of Hot Mix Asphalt (HMA) over the existing pavement structure to extend the life of the street and avoid major street reconstruction in the future.	Mack Road from Stockton Boulevard to Morrison Creek bridge deck	Yes	Complete Streets	30-30	06/19/2018	6/20/2018	11/30/2018	$ 5,331,877.00	$ -	$ 274,234.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Folsom Boulevard (former Jackson Hwy)	Placement of Hot Mix Asphalt (HMA) over the existing pavement structure to extend the life of the street and avoid major street reconstruction in the future. Project is former state highway recently relinquished to the City of Sacramento	Folsom Boulevard from Power Inn Road to Florin Perkins Road	TBD	Complete Streets	30-30	-	3/1/2020	11/30/2020	$ 2,222,000.00	$ -	$ -

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Sacramento County	Sacramento	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Complete Streets Components	2 Proposed Projects Grouped For Deilvery	Curb, Gutter, and Sidewalk Replacement Project - 2017	Remove and replace damaged existing sidewalk, curb and gutter, and install ADA compliant curb ramps.	Scotland Drive at Banff Court, Scotland Drive at Rudyard Circle, Scotland Drive at Angus Way, Scotland Drive at Caber Way, 15th Ave., from 47th St. to Stockton Blvd., 16th Ave., from 47th St. to Stockton Blvd., 42nd St., from 18th Ave. to 14th Ave., 44th St.,	Yes	Complete Streets, Sustainability	50-60	05/22/2018	5/16/2017	10/17/2018	$ 310,000.00	$ -	$ 4,700.00
						ORIGINAL	*C Street*	*Application of a microsurfacing treatment to existing asphalt roadway. The pavement seal*	*C Street from 39th Street to Elvas Boulevard*									
						ORIGINAL	*Elvas Boulevard*	*Application of a microsurfacing treatment to existing asphalt roadway. The pavement seal*	*Elvas Boulevard from C Street to H Street*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	ORIGINAL	44th Avenue Pedestrian Improvements, Phase 2	Rehabilitate existing sidewalks including replacement of damaged sidewalks and installation of ADA-compliant curb ramps, Repair and overlay damaged pavement at Martin Luther King, Jr., Blvd. intersection.	44th Avenue, from Franklin Blvd. to 39th Street	Yes	Complete Streets, Sustainability	20-30	-	9/30/2016	10/31/2019	$ 723,175.00	$ -	$ 35,000.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	ORIGINAL	Power Inn Rd Improvements Project	Construct complete street improvements including new sidewalks, curb and gutter, ADA-compliant curb ramps, bike lanes, street lighting, and center medians. Rehabilitate the existing roadway including repair of failed pavement areas, slurry seal and asph	Power Inn Road, from 450 feet south of Loucreta Drive to 52nd Avenue	Yes	Complete Streets, Sustainability	50-60	-	8/22/2016	12/31/2020	$ 4,633,654.00	$ -	$ 54,900.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	ORIGINAL	Old Florin Town Improvements Phase 2	Construct complete street improvements including new sidewalks, curb and gutter, ADA-compliant curb ramps, bike lanes, street lighting, center medians, and traffic signal upgrades including ADA-compliant pedestrian signals. Rehabilitate the existing road	Florin Road, from Power Inn Road to French Road/Florin Perkins Road	Yes	Complete Streets, Sustainability	50-60	-	7/1/2014	11/29/2019	$ 8,061,755.00	$ -	$ 408,600.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	ORIGINAL	Hurley Way Complete Street Improvements	Install complete street improvements including new sidewalks, ADA-compliant curb ramps, curb and gutter, storm drain inlets, pedestrian lighting, and bike lanes.	Hurley Way, from Fulton Avenue to Morse Avenue	Yes	Complete Streets, Sustainability	50-60	-	5/2/2016	10/31/2019	$ 1,216,628.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Walnut Grove Road Bridge Replacement at Mokelumne River	Replace the existing structurally deficient swing bridge with a single leaf bascule bridge.	Walnut Grove Road at the Mokelumne River, located at the Sacramento/San Joaquin County line	Yes	Climate Change, Complete Streets, Sustainability	75-90	-	7/1/2016	10/31/2022	$ 30,000,000.00	$ -	$ 42,237.32
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Fulton Ave Overlay Phase 2	Rehabilitate approximately 2.5 miles of Fulton Avenue including: repair failed areas of the pavement (base repair); grind pavement prior to paving; overlay the roadway with rubberized asphalt concrete pavement; repair curb and gutter and medians; instal	Fulton Ave., from Arden Way to Auburn Blvd.	Yes	Complete Streets, Sustainability, Technologies	20-25	07/11/2017	1/13/2014	7/11/2018	$ 5,869,987.00	$ -	$ 937,304.66
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Ione Road Bridge Replacement at Buckeye Creek	Replace the existing structurally deficient two-lane steel reinforced concrete with steel stringers bridge with a new two-lane steel reinforced concrete bridge.	Ione Road at Buckeye Creek, located south of Meiss Road	Yes	Climate Change, Complete Streets, Sustainability	75-90	-	8/3/2011	10/30/2019	$ 2,666,907.00	$ -	$ 167,343.32
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Ione Road Bridge Replacement at Willow Creek	Replace the existing structurally deficient two-lane concrete bridge with a new two-lane concrete slab bridge.	Ione Road at Willow Creek, located south of Carbondale Road	Yes	Climate Change, Complete Streets, Sustainability	75-90	-	8/3/2011	10/30/2019	$ 2,770,275.00	$ -	$ 15,000.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	AC OVERLAY PROJECT 2015 FEDERAL PHASE 2	Rehabilitate arterial streets including: repair failed areas of the pavement (base repair); overlay the roadway with rubberized asphalt concrete pavement; install complete street features including ADA compliant curb ramps and bike lanes; install video ve	- Garfield Ave., from Spruce Ave. to Greenback Lane	Yes	Complete Streets, Sustainability, Technologies	20-25	09/12/2017	7/1/2016	7/27/2018	$ 947,146.74	$ -	$ 231,340.41

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Sacramento County	Sacramento	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	AC OVERLAY PROJECT 2017 FEDERAL	Rehabilitate arterial streets including: repair failed areas of the pavement (base repair); overlay the roadway with rubberized asphalt concrete pavement; install complete street features including ADA compliant curb ramps and bike lanes; install video ve	Antelope North Road from Poker Lane to Olive Street, Eastern Avenue form Marconi Avenue to Whitney Avenue, El Camino Avenue from Fulton Avenue to Watt Avenue, Gerber Road from Power Inn Road to French Road, Goethe Road from Mayhew Drive to Branch Center Road, Kiefer Boulevard from Huntsman Drive to Bradshaw Road, Marconi Avenue from Watt Avenue to Eastern Avenue	Yes	Complete Streets, Sustainability, Technologies	20-25	03/08/2018	7/1/2016	8/31/2018	$ 10,614,226.75	$ -	$ 542,421.74
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	AC OVERLAY PROJECT 2018 FEDERAL TIER 2	Rehabilitate arterial streets including: repair failed areas of the pavement (base repair); overlay the roadway with rubberized asphalt concrete pavement; install complete street features including ADA compliant curb ramps and bike lanes; install video ve	•Florin Road from South Watt Avenue to Bradshaw Road •Martin Luther King Jr Boulevard from 47th Avenue to Highway 99 bridge •Micron Avenue from Mayhew Road to Bradshaw Road	Yes	Complete Streets, Sustainability, Technologies	20-25	-	7/3/2017	11/29/2019	$ 3,392,000.00	$ -	$ 161,600.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	AC OVERLAY 2018 FORCE ACCOUNT	Rehabilitate arterial streets including: repair failed areas of the pavement (base repair); overlay the roadway with rubberized asphalt concrete pavement; install complete street features including ADA compliant curb ramps and bike lanes; install video ve	El Centro Road from City limit (canal) to City limit n/o San Juan Road- Completed 2018, Alta Mesa Road from Walkerville Road to Simmerhorn Road – Completed in Aug 2018, A Parkway East Parkway to Center Parkway, East Parkway from Florin Road to A Parkway	Yes	Complete Streets, Sustainability, Technologies	20-25	-	7/3/2017	8/31/2018	$ 895,000.00	$ -	$ 137,080.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	McKenzie Road Bridge Replacement at Laguna Creek	Replace the existing structurally deficient two-lane reinforced concrete slab on timber stringers bridge with a new two-lane concrete slab bridge.	McKenzie Road at Laguna Creek, located south of Arno Road	Yes	Climate Change, Complete Streets, Sustainability	75-90	-	8/2/2011	10/31/2019	$ 5,536,000.00	$ -	$ 64,000.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Alta Mesa Rd Bridge Replacement at Laguna Creek	Replace the existing structurally-deficient two-lane concrete deck on timber stringers bridge with a new two-lane concrete slab bridge.	Alta Mesa Road at Laguna Creek, located north of State Route 104	Yes	Climate Change, Complete Streets, Sustainability	75-90	-	5/21/2012	9/30/2021	$ 6,922,150.00	$ -	$ 39,000.00

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Sacramento County	Sacramento	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Walnut Grove Bridge Rehabilitation Project	Replace the existing bridge deck (open grid floor grating) and repair the existing southwest abutment wall.	Walnut Grove Bridge at the Sacramento River in the community of Walnut Grove	Yes	Sustainability	25-50	-	5/5/2014	12/31/2020	$ 2,878,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Franklin Blvd Bridge Replacement at Lost Slough	Replace the existing structurally deficient two-lane timber trestle bridge with a new two-lane steel reinforced concrete bridge.	Franklin Boulevard at Lost Slough waterway, located south of Twin Cities Road and east of Interstate 5	Yes	Climate Change, Complete Streets, Sustainability	75-90	-	5/10/2010	10/31/2019	$ 11,650,982.00	$ -	$ 150,000.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Michigan Bar Road Bridge Replacement at Cosumnes River	Replace the existing structurally deficient modular concrete panel deck on modular steel box deck trusses and steel girders bridge with a new one-lane concrete slab bridge.	Michigan Bar Road at the Cosumnes River, located approximately one mile north of State Route 16	Yes	Climate Change, Complete Streets, Sustainability	75-90	-	7/1/2011	11/30/2020	$ 7,398,000.00	$ -	$ 21,000.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Rio Linda Blvd Bridge Replacement at North Channel Dry Creek	Replace the existing structurally deficient two-lane concrete bridge with a new two-lane concrete slab bridge.	Rio Linda Boulevard at North Channel Dry Creek, located 0.8 miles south of Elkhorn Boulevard	Yes	Climate Change, Complete Streets, Sustainability	75-90	05/29/2018	5/21/2012	10/30/2018	$ 2,716,000.00	$ -	$ 272,343.30
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Twin Cities Road Bridge Replacement at Snodgrass Slough	Replace the existing structurally deficient movable swing, steel bridge with a new concrete structure and roadway approaches.	Twin Cities Road at Snodgrass Slough, located 2.0 miles east of River Road	Yes	Climate Change, Complete Streets, Sustainability	75-90	-	4/19/2017	11/30/2021	$ 17,978,000.00	$ -	$ 18,000.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Winding Way Bridge Replacement at Chicago Creek	Replace the existing structurally deficient concrete slab bridge and perform erosion control measures in the creek channel.	Winding Way at Chicago Creek, located west of Chicago Avenue	Yes	Climate Change, Complete Streets, Sustainability	75-90	-	5/7/2012	12/31/2019	$ 3,784,000.00	$ -	$ 81,000.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	New Hope Road Bridge Replacement at Grizzly Slough	Replace the existing structurally deficient two-lane concrete bridge with a new two-lane pre-tension multiple-girder bridge.	New Hope Road at Grizzly Slough waterway, located approximately one half-mile north of the San Joaquin County line	Yes	Climate Change, Complete Streets, Sustainability	75-90	-	5/7/2012	11/30/2020	$ 5,698,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Maintenance and Rehabilitation	Repair and rehabilitate failed areas of pavement on arterial, residential and rural roadways, including: removal and replacement of failed pavement and base material, pothole repair, patching, crack sealing, pavement balancing, slurry and chip sealing, a	This project is continuous throughout the fiscal year and involves pavement maintenance on roadways in all communities of unincorporated Sacramento County that cannot be planned or anticipated in advance, as those maintenance needs develop within a short	Yes	Sustainability	20-25	-	7/3/2017	10/31/2018	$ 1,938,000.00	$ -	$ 906,910.65
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Hurley Way Sidewalk Improvements	Install new sidewalk along north side of Hurley Way, between Jonas Avenue and Morse Avenue.	Hurley Way, between Jonas Avenue and Morse Avenue.	Yes	Sustainability	20-25	12/31/2015	12/29/2014	4/20/2018	$ -	$ 66,909.13	$ 65,704.59
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	El Centro Road Slurry Seal	Apply slurry seal on El Centro Road from San Juan Road to the City limit.	El Centro Rd., from San Juan Rd. to the City limit	Yes	Sustainability	25-30	10/20/2017	9/4/2017	2/9/2018	$ -	$ 69,424.30	$ 69,424.30
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	ORIGINAL	Florin Area New Street Light Project	Install approximately 95 new LED street lights along residential streets for pedestrian and traffic safety.	The residential streets within the neighborhood bounded by Florin Road on the north, Lindale Drive on the west and south, and Palmerhouse Drive on the east	Yes	Complete Streets, Sustainability	25-40	03/06/2018	5/31/2016	8/31/2018	$ 794,958.00	$ -	$ 40,500.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Safety	ORIGINAL	Rosemont Area Street Light Project	Install approximately 45 new LED street lights along residential streets for pedestrian and traffic safety.	The residential streets within the neighborhood bounded by Rosemont Drive on the north and west, Kiefer Blvd. on the south, and Pageant Drive on the east	Yes	Complete Streets, Sustainability	25-40	-	3/6/2017	9/30/2019	$ 967,000.00	$ -	$ 52,700.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	ORIGINAL	LED Street Light Installation Project SHRA 2017	Install new LED street lights along residential streets for pedestrian and traffic safety.	The residential streets within the neighborhood bounded by 53rd Avenue on the north, Stockton Blvd. on the west, Florin Road on the south, and Briggs Drive on the east	Yes	Complete Streets, Sustainability	25-40	06/19/2018	3/6/2017	11/30/2018	$ 888,000.00	$ -	$ 19,000.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Sacramento County

		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Traffic Control Devices	ORIGINAL	HSIP Traffic Signal System Upgrade	Provide enhanced traffic signal coordination and monitoring at 71 existing signalized intersections by upgrading the signal control equipment to allow for traffic responsive signal coordination on the new County central signal system.	Signalized intersections along the following street segments: Walnut Ave., from Winding Way to El Camino Ave.; Marconi Ave., from Norris Ave. to Mission Ave.; El Camino Ave., from Garfield Ave. to Mission Ave.; Elkhorn Bl., from Cantel Way to Garfield Ave; Hazel Ave., from Central Ave. to Madison Ave.; Bradshaw Rd., from Folsom Bl. to Kiefer Bl.; Kiefer Bl., from Bradshaw Rd. to South Watt Ave.; Stockton Bl., from Chandler Dr./66th St. to Elsie Rd./Mack Rd.; Power Inn Rd., from Scottsdale Rd. to Haystack Dr.; Gerber Rd., from Stockton Bl. to Elk Grove-Florin Rd.; Franklin Bl., from Martin Luther King, Jr. Bl. to Turnbridge Dr.; 47th Ave., from Martin	Yes	Complete Streets, Sustainability, Technologies	10-20	08/08/2017	6/24/2016	10/1/2018	$ 1,213,462.00	$ -	$ 135,000.00

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
San Benito County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Hollister	San Benito	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	8 Proposed Projects Grouped For Deilvery	Road Maintenance & Rehabilitation	To perform heavy maintenance, light rehabilitation or heavy rehabilitation to specific roadways as identified in the City's Pavement Management Program, with the goal of restoring these roads to a PCI (Pavement Condition Index) of 100. Implementation of this project will increase the life of the selected roadways for many years and avoid more costly infrastructure repairs in the future. The proposed overlay is expected to bring the PCI to 100 and provide a useful life of 30 years. The proposal is to combine efforts and resources with the County of San Benito to repair this road.	San Felipe--Beginning South of Bypass (SR 25) to 3rd Street for 3,971 linear feet.; South Street--Beginning at San Benito Street and proceeding west to West Street for 990 linear feet.; Monterey Street--Beginning at South Street and proceeding south to Nash Road for 2,897 linear feet.; Westside Blvd.--Beginning at South Street and proceeding south to Nash Road for 3,065 linear feet.; San Benito Street--Beginning at Nash Road and proceeding south of San Benito High School for 1,330 linear feet.; West Street--Beginning at Fourth Street and proceeding south to South Street for 1,300 linear feet.; Hawkins Street--Beginning at San Benito Street and proceeding west to Monterey Street for 540 linear feet.; Flynn Road--San Felipe Road to SR25	No	-	30 - 30	-	7/9/2018	10/8/2018	$ 3,435,778.00	$ -	$ -
						ORIGINAL	Road Rehabilitation Program 2017/2018	San Felipe Road, South of Bypass (SR 25) to 3rd Street. San Felipe Road is a former State Highway that was relinquished	San Felipe--Beginning South of Bypass (SR 25) to 3rd Street for 3,971 linear feet.									
						ORIGINAL	Road Rehabilitation Program 2017/2018	South Street, from San Benito street to West Street. It is a two lane residential street 990 feet in length. The PCI is 22. This	South Street--Beginning at San Benito Street and proceeding west to West Street for 990 linear feet.									
						ORIGINAL	Road Rehabilitation Program 2017/2018	Monterey Street, from South street to Nash Road. It is a two lane collector road 2,897 feet in length. The PCI ranges from	Monterey Street--Beginning at South Street and proceeding south to Nash Road for 2,897 linear feet.									
						ORIGINAL	Road Rehabilitation Program 2017/2018	Westside Blvd., from South street to Nash Road. It is a two lane collector road 3,065 feet in length. The PCI ranges	Westside Blvd.--Beginning at South Street and proceeding south to Nash Road for 3,065 linear feet.									
						ORIGINAL	Road Rehabilitation Program 2017/2018	San Benito Street, from Nash Road to the existing stop sign. It is a two lane arterial road 1,330 feet in length. The PCI ranges	San Benito Street--Beginning at Nash Road and proceeding south of San Benito High School for 1,330 linear feet.									
						ORIGINAL	Road Rehabilitation Program 2017/2018	West Street, from South street to Fourth street. It is a two lane collector road 1,300 feet in length. The PCI ranges from 20	West Street--Beginning at Fourth Street and proceeding south to South Street for 1,300 linear feet.									
						ORIGINAL	Road Rehabilitation Program 2017/2018	Hawkins Street, from San Benito Street to Monterey street. It is a two lane residential road 540 feet in length. The PCI is 13.	Hawkins Street--Beginning at San Benito Street and proceeding west to Monterey Street for 540 linear feet.									
						ORIGINAL	Road Rehabilitation Program 2017/2018	Flynn Road--San Felipe Road to SR25 is a two lane collector road 4,235 feet in length. This section is within the City of Hollister and San Benito County jurisdictions. The PCI is the	Flynn Road--San Felipe Road to SR25									
		Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Road Maintenance & Rehabilitation	A four lane divided arterial road, San Felipe Road was a former State Highway relinquished several years ago. The current CPI ranges from 61 to 76. The maintenance proposed is a "dig out and patching" of failed areas, which is expected to brin the PCI to about 85 and extyend the useful life for an additional 10 years before needing an overlay.	San Felipe Road-- Beginning North of Bypass (SR 25) to City limits, 12,400 linear feet in length.	-	-	-	-	-	-	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
San Juan Bautista	San Benito	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Muckelemi Street reconstruction	Reconstruct existing street w 12" AB and 4"AC; striping for bike lanes	The limits of the project are from 4th Street to San Antonio Street	TBD	Complete Streets, Climate Change, Sustainability, Technologies	15 - 20	-	09/01/2018	03/31/2019	$ 11,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
San Benito County	San Benito	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	5 Proposed Projects Grouped For Deilvery	San Felipe Rd, Gardenia Ln, Nash Rd, Ladd Ln, and Cienega Rd Maintenance (17/18 Carryover)	0.60 Mile Chip Seal; 0.14 Mile Cold-In-Place Recycling with Chip Seal; 0.07 Mile Chip Seal; 0.13 Mile Slurry Seal; 0.10 Mile Slurry Seal	From 0.9N/Fallon Rd to Hwy 156; From Santa Ana Rd to End; From 1780' E/O Riverside Rd to PCC Bridge; From Southside Road to South End; From COP 1475' S/O Union Road to Cienega Road Extension	No	-	5 - 10	-	1/7/2019	2/8/2019	$ 267,962.00	$ -	$ -
						ORIGINAL	San Felipe Road (NB) Heavy Maintenance	0.60 Mile Chip Seal	From 0.9N/Fallon Rd to Hwy 156									
						ORIGINAL	Gardenia Ln Heavy Rehab	0.14 Mile Cold-In-Place Recycling with Chip Seal	From Santa Ana Rd to End									
						ORIGINAL	Nash Road Heavy Maintenance	0.07 Mile Chip Seal	From 1780' E/O Riverside Rd to PCC Bridge									
						ORIGINAL	Ladd Lane Light Maintenance	0.13 Mile Slurry Seal	From Southside Road to South End									
						ORIGINAL	Cienega Road Light Maintenance	0.10 Mile Slurry Seal	From COP 1475' S/O Union Road to Cienega Road Extension									
		Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Deilvery	Magladry Rd and Southside Rd Light Rehab (17/18 Carryover)	Magladry Rd - 0.69 Mile 2" AC Overlay; Southside Rd - 0.22 Mile 2" AC Overlay	From Rodriguez Ct to Lone Tree Rd; From Carousel Dr to Union Road	No	-	10 - 20	-	10/15/2018	11/16/2018	$ 432,931.00	$ -	$ -
						ORIGINAL	Magladry Road Light Rehab	0.69 Mile 2" AC Overlay	From Rodriguez Ct to Lone Tree Rd									
						ORIGINAL	Southside Road Light Rehab	0.22 Mile 2" AC Overlay	From Carousel Dr to Union Road									

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
San Bernardino County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Adelanto	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Complete Streets Components	ORIGINAL	Adelanto Rd. Widening Project	Construct 1.5 miles of street to ultimate width (80 feet curb to curb) including curb, sidewalks, grind and overlay all existing asphalt pavement, construct new ADA ramps, adjust utilities as necessary, install pavement parking and signage to implement traffic calming and pedestrian safety. This portion of Adelanto Rd. is a transit route and the pavement section and traffic control devices will be implemented accordingly.	Adelanto Rd. between Yucca Rd. and Highway 395.	TBD	Complete Streets, Sustainability	10 - 20	-	03/01/2019	06/30/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Complete Streets Components	ORIGINAL	Rancho Rd. Widening Project.	Construct 3 miles of street to ultimate width (80 feet curb to curb) including curb and sidewalks, grind and overlay all existing asphalt pavement, construct new ADA ramps, adjust utilities as necessary, install pavement parking and signage to implement traffic calming and pedestrian safety. Portions of Rancho Road are transit routes. Therefore pavement sections and traffic control devices will be implemented accordingly.	Rancho Rd. between Adelanto Rd. and Koala Rd.	TBD	Complete Streets, Sustainability	10 - 20	-	03/01/2019	06/30/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Repair and Rehabilitation Project, Phase I	Apply crack seal & type II slurry over 237,000 square feet of existing asphalt pavement. Re-install all pavement markings. Construction work anticipated to begin November 2018.	-Muskrat Ave, Joshua St, Dennis St, Panther Ave. and Janine St. between Jay St. and Kay St. -Jay St. between Racoon Ave. and Muskrat Ave. -Kay St. between Janine St. and Muskrat Ave.	TBD	Complete Streets	3 - 5	-	11/01/2018	12/31/2018	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Repair and Rehabilitation Project, Phase I	Apply crack seal & type II slurry over 184,000 square feet of existing asphalt pavement. Re-install all pavement markings. Work is anticipated to begin in the Fall/Winter 2018	-Stevens St. and Aster Rd. between Chamberlaine Way and Vintage Road. -Vintage Rd. and Chamberlaine Wy. Between Stevens St. and Aster Rd. -The east half of Mendicino Rd. between Stevens St. and Aster Rd. -Sonoma Rd, Zinfadel Dr, Bouquet Ave. and Napa	TBD	Complete Streets	3 - 5	-	11/01/2018	12/31/2018	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Repair and Rehabilitation Project, Phase II	Apply crack seal & type II slurry over 290,000 square feet of existing asphalt pavement. Re-install all pavement markings.	-Aster Rd. between Bartlett Ave. and Inyo St. -Chevron Ct, Florence Ct, Leisure Rd, Lee Ave, Arlette Ct. and Inyo Ct. from Aster Rd. to cul-de-sac.	TBD	Complete Streets	3 - 5	-	06/01/2019	07/31/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Repair and Rehabilitation Project, Phase II	Apply crack seal & type II slurry over 65,900 square feet of existing asphalt pavement. Re-install all pavement markings.	-Panther Ave. from Chamberlaine Wy end of pavement. -Franklin Ct from Panther Ave. to cu-de-sac. -Colonial Ave. and Payne Ct.	TBD	Complete Streets	3 - 5	-	11/01/2018	07/31/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Repair and Rehabilitation Project, Phase II	Apply crack seal & type II slurry over 85,000 square feet of existing asphalt pavement. Re-install all pavement markings.	Verbena Rd. from Lawson Ave. to Bartlett Ave., Maya St. between Verbena St. and Hermosa Rd., Aztec Ln. between Verbena Rd. and Hermosa Rd.	TBD	Complete Streets	3 - 5	-	06/01/2019	07/01/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Repair and Rehabilitation Project, Phase III	Apply crack seal & type II slurry over 817,900 square feet of existing asphalt pavement. Re-install all pavement markings.	Bartlett Ave. between Racoon Ave. and Aster Rd., Aster Ave. between Bartlett Ave. and Air Expressway, Air Expressway between Aster Rd. and Racoon Ave., Raccoon Ave. between Air Expressway and Bartlett Ave., All streets bound by the above described list	TBD	Complete Streets	3 - 5	-	06/01/2020	07/31/2020	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Safety	ORIGINAL	Bellflower St. widening at Palmdale Rd.	Construct approximately 480 feet of new curb and gutter to widen Bellflower Road. Existing pavement will be ground and overlaid with new asphalt. The widened portion of Bellfower Rd. will extend new asphalt to new gutter. New pavement markings on the widened street will safety channel traffic to Palmdale Rd. (Hwy 18) and a new development at the corner of Palmdale Rd. and Bellflower Rd.	Bellflower Rd. from Palmdale Rd. to end of existing curb on west side of Bellflower.	TBD	Complete Streets	10 - 20	-	11/01/2018	12/31/2018	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Apple Valley	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	5 Proposed Projects Grouped For Deilvery	Paving 17-18	The project consisted of providing the necessary labor, equipment, and materials to apply Cape Seal and Microsurface to multiple streets throughout the Town of Apple Valley to include Mandan Road from Apple Valley Road to SR 18, Shoshonee Road from Riverside Dr to Rincon Rd, Tao Road from Corwin Road to North end, Kasota Rd from SR 18 to Mondamon Rd, and Cronese Rd from Seneca Rd to Yucca Loma Rd	Mandan Road from Riverside Drive to SR 18; Shoshonee Road from Riverside Dr to Rincon Rd; Tao Road from SR 18 North end; Kasota Rd from SR 18 to Mondamon Rd; Cronese Rd from Seneca Rd to Yucca Loma Rd	No	-	7 - 10	04/24/2018	05/02/2018	06/29/2018	$ -	$ 2,301,136.82	$ 437,714.69
						ORIGINAL	*Mandan Road Cape Seal*	*Cape Seal Mandan Road from Riverside Drive to SR 18*	*Mandan Road from Riverside Drive to SR 18*									
						ORIGINAL	*Shoshonee Road Cape Seal*	*Cape Seal Shoshonee Road from Riverside Dr to Rincon Rd*	*Shoshonee Road from Riverside Dr to Rincon Rd*									
						ORIGINAL	*Tao Road Cape Seal*	*Cape Seal Tao Road from SR 18 North end*	*Tao Road from SR 18 North end*									
						ORIGINAL	*Kasota Road Cape Seal*	*Capes Seal Kasota Rd from SR 18 to Mondamon Rd*	*Kasota Rd from SR 18 to Mondamon Rd*									
						ORIGINAL	*Cronese Road Cape Seal*	*Cape Seal Cronese Rd from Seneca Rd to Yucca Loma Rd*	*Cronese Rd from Seneca Rd to Yucca Loma Rd*									

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Barstow	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Preservation Project	Placement of pavement preservation techniques on existing roadways.	The City has developed seven zones for the pavement preservation program. The City is focusing on streets within Zone 2, which is the area east of Muriel Drive, south of Interstate 40, and to the east and south city limits.	TBD	Sustainability	3 - 5	-	03/25/2019	05/31/2019	$ 200,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	West Section 7 Rehabilitation Project - Pre-Construction	This project is in Design and is using RMRA funding in support of Construction which includes: Reconstruct 23,401 center line feet of roadway.	West Section 7 is defined as North of Rimrock Road, West of Barstow Road, East of Agarita Avenue and South of Interstate 15	TBD	Complete Streets	15 - 20	-	07/31/2017	06/18/2019	$ 300,000.00	$ -	$ 28,890.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Traffic Control Devices	ORIGINAL	West Section 7 Rehabilitation Project - Construction	Reconstruct 23,401 centerline feet of roadway.	West Section 7 is defined as North of Rimrock Road, West of Barstow Road, East of Agarita Avenue and South of Interstate 15	TBD	Complete Streets	15 - 20	-	09/09/2019	11/29/2019	$ 4,400,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Big Bear Lake	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Deilvery	FY 17/18 Street Rehabilitation	Full depth reconstruction of a local street; Overlay of a local street	Echohill Rd- Castlewood Road to North End; Ironwood- Sky High Drive to Cameron Drive; Sky High- Ironwood Drive to South End; Willow Landing- Hillside Trail to Catbird Lane	No	-	20 - 25	-	06/26/2017	02/06/2018	$ -	$ 275,578.80	$ 23,265.00
						ORIGINAL	*Echo Hill Pavement Reconstruction*	*Full depth reconstruction of a local street*	*Castlewood Road to North End*									
						ORIGINAL	*Ironwood Pavement Reconstruction*	*Full depth reconstruction of a local street*	*Sky High Drive to Cameron Drive*									
						ORIGINAL	*Sky High Pavement Reconstruction*	*Full depth reconstruction of a local street*	*Ironwood Drive to South End*									
						ORIGINAL	*Willow Landing Pavement Reconstruction*	*Overlay of a local street*	*Hillside Trail to Catbird Lane*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	3 Proposed Projects Grouped For Deilvery	18/19 Cape Seal and Slurry Seal Project	Slurry seal application within The Village District; Cape seal application of local streets	Village Drive: Big Bear Boulevard to Pine Knot Avenue & Pine Knot Avenue: Pine Knot: Village Drive to Big Bear Boulevard; Catalina: Big Bear Boulevard to Elm Street; Fox Farm: Big Bear Boulevard to City limits	No	-	3 - 7	-	09/10/2018	09/21/2018	$ -	$ -	$ -
						ORIGINAL	*Valley & Pineknot Slurry Seal*	*Slurry seal application within The Village District*	*Village Drive: Big Bear Boulevard to Pine Knot Avenue & Pine Knot Avenue: Village Drive to Big Bear Boulevard*									
						ORIGINAL	*Catalina Cape Seal*	*Cape seal application of a local street*	*Big Bear Boulevard to Elm Street*									
						ORIGINAL	*Fox Farm Cape Seal*	*Cape seal application of a local street*	*Big Bear Boulevard to City limits*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lower Moonridge Pavement & Sidewalk Rehabilitation	Full depth reconstruction of a local street including curb, gutter, and sidewalk replacement/addition	Big Bear Boulevard to Elm Street	No	-	20 - 25	-	07/01/2019	07/01/2020	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	General Overlay Program	Annual program to overlay local streets as economies of scale opportunities present mid-year	Specific corridors yet to be determined	No	-	20 - 25	-	07/01/2019	07/01/2020	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Talbot Drive Pavement Reconstruction	Full depth reconstruction of a local street	Big Bear Boulevard to North End	No	-	20 - 25	-	07/01/2020	07/01/2021	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Upper Moonridge Pavement & Sidewalk Rehabilitation	Full depth reconstruction of a local street including two (2) roundabouts, landscaped medians, curb, gutter, and sidewalk	Elm Street to Club View Drive	No	-	20 - 25	-	07/01/2020	07/01/2021	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	General Overlay Program	Annual program to overlay local streets as economies of scale opportunities present mid-year	Specific corridors yet to be determined	No	-	20 - 25	-	07/01/2020	07/01/2021	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Summit Boulevard Pavement Reconstruction	Full depth reconstruction of a local street including parking, pedestrian, and drainage improvements	Big Bear Boulevard to Snow Summit Base Area	No	-	20 - 25	-	07/01/2021	07/01/2022	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	General Overlay Program	Annual program to overlay local streets as economies of scale opportunities present mid-year	Specific corridors yet to be determined	No	-	20 - 25	-	07/01/2021	07/01/2022	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lagunita Pavement & Drainage Rehabilitation	Full depth reconstruction of a local street with drainage improvements	Lakeview Drive to North End	No	-	20 - 25	-	07/01/2019	07/01/2020	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	General Overlay Program	Annual program to overlay local streets as economies of scale opportunities present mid-year	Specific corridors yet to be determined	No	-	20 - 25	-	07/01/2022	07/01/2023	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cliff Drive Pavement Reconstruction	Full depth reconstruction of a local street	Talmadge Road to Spruce Road	No	-	20 - 25	-	07/01/2022	07/01/2023	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Clubview Drive Pavement Reconstruction	Full depth reconstruction of a local street	Moonridge Road to Bear Mountain Base Area	No	-	20 - 25	-	07/01/2022	07/01/2023	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Manzanita Court Pavement Reconstruction	Full depth reconstruction of a local street; street segment moved to 18/19FY and will be combined with the 18/19FY Street Rehabilitation Project	Lowe Drive to Rueda Lane	No	-	20 - 25	-	08/01/2018	10/04/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Safety	ORIGINAL	ATP Grant Matching Funds For Sidewalk & Bike Lane Construction	Construct missing link sidewalks and stripe additional bike lanes	Big Bear Boulevard: Edgemoor Road to Cienega Road & Big Bear Boulevard: Stanfield Cutoff to Division Drive	No	-	20 - 25	-	07/01/2019	07/01/2020	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Chino	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	El Prado Reconstruction Project	Reconstruction including but not limited to: grind and overlay of asphalt; selected removal of replacement of asphalt; concrete curb; gutter; spandrel and cross gutter; signing and striping.	El Prado Road (Central Avenue to Kimball Avenue)	TBD	Climate Change, Sustainability	10 - 15	-	01/01/2018	01/30/2019	$ 2,000,000.00	$ -	$ 4,549.00

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

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Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Chino Hills	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Repairs Project	Repair subsided pavement areas within the streets of Chino Avenue, Eagle Canyon Drive, Olympic View Drive, Beverly Glan Road and cracked curb and gutter on Feldspar Drive.	Chino Avenue, Eagle Canyon Drive, Olymic View Drive, Beverly Glen Road, and Feldspar Drive	No	-	10 - 15	02/27/2018	03/14/2018	05/16/2018	$ -	$ 754,460.62	$ 471,100.00

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Colton	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Mill Street Paving Project	This project is in Design using RMRA funding in support of Construction which will include 1-1/2" to 2" thick grinding and rubberized asphalt overlay. Design started on January 15, 2018 and estimated construction completion is September 30, 2018. The expenditure for FY 17-18 is used for the design and specification of the project.	Mill Street between Rancho Ave. and Michigan Ave.	Yes	Sustainability	10 - 15	05/01/2018	01/15/2018	06/30/2018	$ 115,000.00	$ 117,278.00	$ 4,000.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Olive Street Paving Project	This project is in Design using RMRA funding in support of Construction which will include 1-1/2" to 2" thick grinding and rubberized asphalt overlay. Design started on January 15, 2018 and estimated construction completion is September 30, 2018. The expenditure for FY 17-18 is used for the design and specification of the project.	Olive Street between La Cadena and 6th Street	Yes	Sustainability	10 - 15	05/01/2018	01/15/2018	06/30/2018	$ 80,000.00	$ 84,263.00	$ 1,912.50
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	NEW	San Bernardino Ave. Paving Project	This project is in Design using RMRA funding in support of Construction which will include 1-1/2" to 2" thick grinding and rubberized asphalt overlay. Design started on January 15, 2018 and estimated construction completion is September 30, 2018. The expenditure for FY 17-18 is used for the design and specification of the project.	Eucalyptus Avenue to Indigo Avenue	Yes	Complete Streets, Sustainability	10 - 15	05/01/2018	01/15/2018	06/30/2018	$ 95,000.00	$ 100,000.00	$ 3,500.00

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Fontana*	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Mulberry Avenue Pavement Rehabilitation Project	Cold Plane existing asphalt pavement and overlay using recycled asphalt pavement for 2 centerline miles of roadway. Restripe pavement markings, adjust utility manholes and valves to finish pavement grade elevation. *	Mulberry Avenue - Slover Avenue to Philadelphia Avenue	Yes	Sustainability	10 - 15	-	12/04/2017	05/31/2018	$ -	$ 1,806,191.99	$ 1,213,559.00

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Grand Terrace	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	8 Proposed Projects Grouped For Deilvery	Pavement Rehabilitation Project (2017-18 Carry Over)	Approximately 33 streets to receive the following pavement rehabilitation: Header Cut & 1.5" overlay of RHMA or 4" Grind and overlay of 2.5" HMA and 1.5" RHMA for 10 streets Slurry Seal of 23 streets	PAVING: Arliss Lane ; McClarren Street; Orangewood Court; Mavis Street; Vivienda Avenue; Dos Rios Avenue; Franklin Street; Miriam Way; Vista Grande Way SLURRY SEAL: Pascal Ave; Eton Drive; Glendora Ave; Palm Ct; W. Litton Ave; Robin Way; Honey	TBD	Sustainability	7 - 20	-	07/16/2018	09/21/2018	$ 869,000.00	$ -	$ -
						ORIGINAL	*Grind and Overlay 2.5" Asphalt Concrete*	*Grind and overlay 2.5" asphalt concrete of street section*	*Arliss Lane*									
						ORIGINAL	*Grind and Overlay 2.5" Asphalt Concrete*	*Grind and overlay 2.5" asphalt concrete of street section*	*McClarren Street*									
						ORIGINAL	*Grind and Overlay 2.5" Asphalt Concrete*	*Grind and overlay 2.5" asphalt concrete of street section*	*Orangewood Court*									
						ORIGINAL	*Grind and Overlay 2.5" Asphalt Concrete*	*Grind and overlay 2.5" asphalt concrete of street section*	*Mavis Street*									
						ORIGINAL	*Grind and Overlay 2.5" Asphalt Concrete*	*Grind and overlay 2.5" asphalt concrete of street section*	*Vivienda Avenue*									
						ORIGINAL	*Grind and Overlay 2.5" Asphalt Concrete*	*Grind and overlay 2.5" asphalt concrete of street section*	*Dos Rios Avenue*									
						ORIGINAL	*Grind and Overlay 2.5" Asphalt Concrete*	*Grind and overlay 2.5" asphalt concrete of street section*	*Franklin Street*									
						ORIGINAL	*Slurry Seal of approximately 20 streets*	*Remaining streets not included in Year 1 for slurry seal treatment*	*Approximately 20 streets or 3.5 lane miles*									

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Hesperia	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY 2017-18 Annual Street Improvement Project	Removal and Replacement of existing asphalt to remediate deteriorating pavement.	Main Street from Hickory Road to Third Avenue	No	-	10 - 15	02/06/2018	04/15/2018	06/30/2018	$ -	$ 1,879,497.36	$ 498,000.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	No Longer RMRA Funded	-	Road Maintenance & Rehabilitation	REMOVED	Ranchero Road Improvements	Various improvements including widening which is vital to traffic circulation and safety.	Ranchero Road from Seventh Avenue to Mariposa Road	TBD	-	15 - 25	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	No Longer RMRA Funded	-	Traffic Control Devices	REMOVED	Main Street Traffic Signal Synchronization Project	Installation of real-time adaptive signal controller technology at seven intersections which will adjust signal timing based on existing traffic at an approaching intersection.	Main Street from Escondido Avenue to Cataba Road	TBD	Climate Change, Technologies	10 - 15	-	-	-	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Highland	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	City-wide Minor Street Maintenance	Repair potholes and perform minor pavement rehabilitation as necessary	Various locations, city-wide	No	-	2 - 5	-	07/01/2017	06/30/2018	$ -	$ 65,717.96	$ 34,000.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Sterling Avenue Pavement Rehabilitation	Rehabilitate pavement with localized reconstruction and overlay	Sterling Avenue from 6th Street to Base Line	Yes	Sustainability	10 - 15	06/12/2018	07/02/2018	12/11/2018	$ 555,447.38	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	ORIGINAL	City-wide Pavement Striping and Marking	Maintain pavement striping and marking as necessary	Various locations, city-wide	No	-	3 - 7	-	07/01/2017	06/30/2018	$ -	$ 18,803.59	$ 18,803.59
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Traffic Control Devices	ORIGINAL	City-wide Traffic Signal Maintenance	Maintain traffic signal systems as necessary	Various locations, city-wide	No	-	10 - 30	-	07/01/2017	06/30/2018	$ -	$ 224,053.53	$ 110,000.00

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
San Bernardino County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Loma Linda	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Anderson Street	Pavement rehabilitation	Barton Rd to Lawton St	No	-	7 - 15	01/23/2018	02/19/2018	05/08/2018	$ -	$ 144,517.76	$ 143,723.19
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Business Center Drive	Pavement rehabilitation	Mountain View Ave to Bryn Mawr Ave	No	-	7 - 15	-	02/04/2019	03/04/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Commerce Street	Pavement rehabilitation	Business Center Dr to Redlands Blvd	No	-	7 - 15	-	02/04/2019	03/04/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Corporate Drive	Pavement rehabilitation	Business Center Dr to Redlands Blvd	No	-	7 - 15	-	02/04/2019	03/04/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Enterprise Drive	Pavement rehabilitation	Business Center Dr to Redlands Blvd	No	-	7 - 15	-	02/04/2019	03/04/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Industrial Circle	Pavement rehabilitation	Business Center Dr to Redlands Blvd	No	-	7 - 15	-	02/04/2019	03/04/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	No Longer RMRA Funded	-	Road Maintenance & Rehabilitation	REMOVED	California Street Widening	Widen California from 2 to 5 lanes	Redlands Blvd to 400' south	No	-	14 - 20	-	-	-	-	-	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Montclair	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	No Longer RMRA Funded	-	Road Maintenance & Rehabilitation	REMOVED	San Bernardino Street Rehabilitation	The project will repair curb, gutter and sidewalk, upgrade traffic signal equipment, resurface the pavement, and stripe the street to include a designated bike lane.	The project limits include both eastbound and westbound lanes from Mills Avenue (west city limit) to Benson Avenue (east city limit).	Yes	Complete Streets, Sustainability, Technologies	10 - 20	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Monte Vista Avenue Street Rehabilitation (Design Only)	Design services only. The project will repair curb, gutter and sidewalk, upgrade traffic signal equipment, resurface the pavement, and stripe the street.	The project limits include both northbound and southbound lanes from Pacific Electric Bicycle Trail (north city limit) to Phillips Street (south city limit).	TBD	Complete Streets, Sustainability, Technologies	10 - 20	-	08/05/2019	08/05/2020	$ 2,200,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Needles	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	No Longer RMRA Funded	-	Road Maintenance & Rehabilitation	REMOVED	Five Mile Road rehabilitation project	Crack seal and slurry	City's portion of Five Mile Road rehabilition project by County of San Bernardino	No	-	5 - 10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Shore Street to Jack Smith Park entrance rehabilitation project	Crack seal and slurry	Shore Street to Jack Smith Park entrance	TBD	-	5 - 10	-	02/01/2019	05/31/2019	$ 100,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Ontario	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Milliken Avenue	Grind & Asphalt Overlay, Repair failing areas	Jurupa Street to Airport Drive	TBD	Climate Change, Complete Streets, Sustainability, Technologies	15 - 20	-	08/22/2018	01/11/2019	$ 860,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Philadelphia Street	Grind & Asphalt Overlay, Repair failing areas	Archibald Avenue to Turner Avenue	TBD	Climate Change, Complete Streets, Sustainability, Technologies	15 - 20	-	07/22/2019	12/13/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Traffic Control Devices	ORIGINAL	Archibald Avenue	Grind & Asphalt Overlay, Repair failing areas	SR 60 to Riverside Drive	TBD	Climate Change, Complete Streets, Sustainability, Technologies	15 - 20	-	07/22/2019	12/13/2019	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Rancho Cucamonga	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY17/18 SB1 Non-Local Street Pavement Rehabilitation at Two Locations	The project involves storm drain, localized asphalt repair, cold planning, crack sealing, asphalt rubber hot mix overlay, video detection signal upgrades, ADA ramp upgrades, utility adjustments and pavement striping for approximately 2.55 miles of roadway.	FY17/18 SB1 Non-Local Street Pavement Rehabilitation at Two Locations 6th Street from Milliken Avenue to Charles Smith Avenue Jersey Boulevard from Haven Avenue to Rochester Avenue	TBD	Complete Streets, Sustainability	20 - 30	-	08/01/2018	10/31/2018	$ 1,897,595.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY17/18 SB1 Non-Local Street Pavement Rehabilitation at Two Locations	The project involves storm drain, localized asphalt repair, cold planning, crack sealing, asphalt rubber hot mix overlay, video detection signal upgrades, ADA ramp upgrades, utility adjustments and pavement striping for approximately 2.55 miles of roadway.	FY17/18 SB1 Non-Local Street Pavement Rehabilitation at Two Locations 6th Street from Milliken Avenue to Charles Smith Avenue Jersey Boulevard from Haven Avenue to Rochester Avenue	TBD	Complete Streets, Sustainability	20 - 30	-	08/01/2018	10/31/2018	$ 1,897,595.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Redlands	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	ORIGINAL	PIPP Implementation	Design of bike boulevards, high-visibility crosswalks, pedestrian bulbouts, and ADA accessibility features around the Redlands Library and Redlands Bowl	Various locations along Grant Avenue, Cajon Street, and Vine Avenue	TBD	Climate Change, Complete Streets, Sustainability	30 - 30	-	05/01/2018	12/31/2018	$ 50,000.00	$ -	$ 6,978.38
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	NEW	PARIS Program	The City of Redlands PARIS program is a citywide rehabilitation of all City streets within the City. The PARIS program will resurface 2/3 of the City streets over the first five years of the program and will resurface the remaining 1/3 over a period of time after completion of the first five years. The City will be using RMRA funding to supplement additional funding to rehabilitate City streets.	Various locations in the City of Redlands	No	-	30 - 30	06/05/2018	06/05/2018	12/31/2018	$ 402,317.47	$ -	$ -

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Rialto	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017/18 Annual Street Overlay Project	1. Pavement rehabilitation of the indicated existing street segments (approximately 3.59 miles of road) using one or more of the following methods: (1) Cold Milling and Asphalt Concrete (AC) Surface Course; (2) Full Depth AC removal and re-construction; (3) Full Depth Reclamation including in-place pulverization and mixing of the existing pavement to create a stabilized base, followed by construction of AC Base and Surface Course; (4) Cold In-Place Recycling of existing pavement, followed by construction of an AC Surface Course. 2. Addition of new and/or repair/upgrade of curbs and gutters, cross gutters, catch basins, and culverts. 3. Addition of new and/or repair/upgrade of ADA curb ramps; and addition of new sidewalks and/or repair/replacement of damaged sidewalks. 4. Replacing/Upgrading traffic striping and pavement markings.	Linden Ave. from Foothill Blvd. to Rialto Ave.; Merrill Ave. from Maple Ave. to Riverside Ave.; Rialto Ave. from Riverside Ave. to Sycamore Ave.; Valley Blvd. from Spruce Ave. to 640 ft east of Lilac Ave.; and Valley Blvd. from Riverside Ave. to East City Limit.	TBD	Climate Change, Complete Streets, Sustainability	7 - 20	-	12/11/2018	05/14/2019	$ 3,211,515.00	$ -	$ -

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San Bernardino	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Rejuvenation at Various Locations (Annual)Slurry	Crack filling and Slurry Sealing at various citywide locations. The project consists of cleaning and sealing cracks, grinding raised areas, and applying a slurry seal that protects the street against moisture intrusion into the subgrade.	Citywide within City of San Bernardino	Yes	Climate Change, Complete Streets, Sustainability	2 - 5	06/06/2018	01/18/2018	08/21/2018	$ 500,000.00	$ -	$ 224,375.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Inland Center Drive Pavement Rehabilitation between "E" Street and Adell street	The Design Phase is in progress for this project that will conduct: Pavement Rehabilitation of Inland Center Drive between "E" Street and Adell Street in front of Inland Center Mall to repair roadway, broken curb and gutter and sidewalk. Also retrofitting or installing ADA access ramps as required by State / Federal guidelines. This project will grind 1 ï¿½ " to 2" of existing asphalt at Inland Center Drive between "E" Street and Adell Street for total of approximately 0.5 miles, repair damaged portions and overlay with new asphalt and restripe. Scope also includes replacement of damaged curb and gutter and sidewalk along 0.5 miles About 13 curb ramps will be retrofit or installed at total of 3 street intersections.	Inland Center Drive between "E" Street and Adell Street.	TBD	Climate Change, Complete Streets, Sustainability	5 - 10	-	04/18/2018	12/28/2018	$ 36,012.00	$ -	$ 991.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Little Mountain Drive Pavement Rehabilitation between Kendall Drive and 30th Street	The Design Phase is in progress for this project that will conduct: Pavement Rehabilitation of Little Mountain Drive between Kendall Drive and 30th Street. Scope of work also includes repairing or replacing broken curb and gutter and sidewalk. Retrofitting or installing ADA ramps as required by State / Federal guidelines. This project will grind 1 ï¿½ " to 2" of existing asphalt at Little Mountain Drive between Kendall Drive and 30th Street for total of approximately 3 miles, repair damaged portions and overlay with new asphalt and restripe. Scope also includes replacement of damaged curb and gutter and sidewalk along 3 miles over 13 locations. About 64 curb ramps will be retrofit or installed at total of 16 street intersections.	Little Mountain Drive between Kendal Drive and 30th Street.	Yes	Climate Change, Complete Streets, Sustainability	5 - 10	-	04/18/2018	12/28/2018	$ 36,250.00	$ -	$ 3,835.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	No Longer RMRA Funded	-	Safety	REMOVED	Bridge and Railing Repairs at Various Locations	Bridge and Railing Repairs at Various Locations in the City of San Bernardino by coating with Methacrylate, patching spalling concrete, repairing bridge seals, repairing damaged or vandalized bridge railing, and related work.	Citywide within City of San Bernardino	Yes	Complete Streets	5 - 10	-	-	-	-	-	$ -

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Twentynine Palms	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Other	ORIGINAL	Capital Equipment for Roads	Skid Tractor and Skip Loader	Twentynine Palms	Yes	Complete Streets, Sustainability	15 - 25	-	10/27/2017	11/01/2017	$ -	$ 159,857.50	$ 157,733.40

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Upland	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	3rd Avenue Rehabilitation	0.58 miles of water main replacement, asphalt concrete pavement resurfacing, rock curb and gutter repairs, sidewalk repairs, handicap ramp upgrades, and roadway striping.	A Street to 11th Street.	No	-	10 - 20	-	02/05/2018	03/29/2019	$ 3,200,000.0	$ -	$ 85,961.36
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	9th Street Rehabilitation	0.38 miles of water main replacement, asphalt concrete pavement resurfacing, rock curb and gutter repairs, sidewalk repairs, handicap ramp upgrades, and roadway restriping.	3rd Ave. to e/o Campus Ave.	No	-	10 - 20	-	02/05/2018	03/29/2019	$ 3,000,000.00	$ -	$ 39,821.33
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Arrow Highway Rehabilitation	1.13 miles of asphalt concrete pavement resurfacing.	Benson Ave. to San Antonio Ave.	No	-	10 - 20	-	06/04/2018	03/30/2020	$ 3,000,000.00	$ -	$ 2,607.49
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Mulberry Avenue Reconst.	0.17 miles of water main replacement and asphalt concrete pavement reconstruction.	Foothill Blvd. to Pine Street.	No	-	20 - 30	-	06/24/2019	10/28/2019	$ 600,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project	Forecasted	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	14th Street Rehabilitation	0.69 miles of asphalt concrete pavement resurfacing.	Campus Ave. to Grove Ave.	No	-	10 - 20	-	04/20/2020	09/28/2020	$ 1,500,000.00	-	$ -

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Victorville	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Village Dr (Mojave Dr to Air Expressway) Pavement Rehabilitation	Village Dr. is a 4-lane arterial road, 4.3 miles long. This project will reconstruct existing pavement, add shoulders, install Class II bike lanes, upgrade access ramps and driveway approaches to meet ADA standards.	Village Drive between Mojave Dr. and Air Expressway, a length of 4.3 miles.	TBD	Complete Streets, Sustainability	20 - 25	-	07/02/2018	11/15/2018	$ 5,154,490.90	$ -	$ -

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Yucaipa	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Complete Streets Components	ORIGINAL	Yucaipa Boulevard Improvements, 15th Street to I-10 Freeway	Rehabilitation of asphalt and curb/gutter. Construction of sidewalk, drainage improvements and associated street improvements.	Yucaipa Blvd from 15th Street to I-10 Freeway	TBD	Sustainability	25 - 25	10/09/2017	01/08/2018	06/30/2019	$ 6,700,000.0	$ -	$ -
		Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Complete Streets Components	ORIGINAL	County Line Road Improvements, Bryant Street to I-10 Freeway	Rehabilitation of asphalt and curb/gutter. Construction of sidewalk, drainage improvements and associated street improvements.	County Line Road from Bryant Street o I-10 Freeway	TBD	-	25 - 25	-	03/04/2019	12/20/2019	$ 900,000.00	$ -	$ -
		Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Complete Streets Components	ORIGINAL	Avenue E Intersection Improvements, Bryant Street to 5th Street	Rehabilitation of asphalt and curb/gutter at intersections as part of the construction of roundabouts.	Avenue E from Bryant Street to 5th Street	TBD	-	25 - 25	-	03/04/2019	11/15/2019	$ 1,400,000.00	-	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Yucca Valley	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Buena Vista Drive Pavement Rehabilitation	Pavement Rehabilitation	Buena Vista Drive: SR-247 and Yucca Messa Road in the Town of Yucca Valley	No	-	10 - 15	05/01/2018	06/04/2018	09/03/2018	$ 728,800.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
San Bernardino County	San Bernardino	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Havasu Lake Area Chip Seal	Chip Seal	Various Roads in Havasu Lake Area	No	-	7 - 10	-	04/01/2019	06/30/2019	$ 647,000.00	$ -	$ -
		Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Big River Area Chip Seal	Chip Seal	Various Roads in Big River Area	No	-	7 - 10	-	04/01/2019	06/30/2019	$ 1,200,000.00	$ -	$ -
		Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	No Longer RMRA Funded	-	Road Maintenance & Rehabilitation	REMOVED	Pioneertown Area Chip Seal	Chip Seal	Various Roads in Pioneertown Area	No	-	7 - 10	-	-	-	$ -	$ -	$ -
		Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Randall Ave	Rehabilitation	Cherry Ave to Poplar Ave, Fontana Area	No	-	12 - 15	-	03/01/2019	06/30/2019	$ 1,500,000.00	$ -	$ -
		Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Linden Avenue	Rehabilitation	San Bernardino to Randall Ave, Fontana Area	No	-	15 - 20	-	03/31/2019	06/30/2019	$ 500,000.00	$ -	$ -
		Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hemlock Ave and Sequoia Ave	Rehabilitation	Valley Blvd to Ceres Ave and Hemlock Ave to Beech Ave, Fontana Area	No	-	12 - 15	-	04/01/2019	06/30/2019	$ 800,000.00	$ -	$ -
		Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Banana Avenue	Rehabilitation	Valley Blvd to San Bernardino Ave, Fontana Area	No	-	12 - 15	-	04/01/2019	06/30/2019	$ 600,000.00	$ -	$ -
		Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Calabash Avenue	Reconstruction	Valley Blvd to San Bernardino Ave, Fontana Area	No	-	15 - 20	-	04/01/2019	06/30/2019	$ 1,400,000.00	$ -	$ -
		Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Almond Avenue	Reconstruction	0.25 M San Bernardino Ave to San Bernardino Ave, Fontana Area	No	-	15 - 20	-	04/01/2019	06/30/2019	$ 300,000.00	$ -	$ -
		Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	No Longer RMRA Funded	-	Road Maintenance & Rehabilitation	REMOVED	Wabash and Sand Canyon Road	Reconstruction	Wabash Ave from South of SH38 to San Bernardino Ave; Sand Canyon Rd from Crafton Ave SE to Yucaipa City Limit, Mentone Area	No	-	15 - 20	-	-	-	$ -	$ -	$ -
		Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Merrill Avenue	Reconstruction	Cherry Ave to Catawba Ave, Fontana Area	No	-	15 - 20	-	04/01/2020	06/30/2020	$ 2,800,000.00	$ -	$ -
		Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cherry Avenue	Cherry Avenue reconstruction	Valley Boulevard north to Whittram Avenue	No	-	15 - 20	-	07/01/2017	04/01/2019	$ 6,259,370.00	$ -	$ 92,407.21

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
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Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Carlsbad	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Traffic Control Devices	REMOVED	Left Turn Lane Extensions	Extend the left turn lanes at four locations along El Camino Real. The work would include new AC pavement and concrete curb and gutter and the modification of existing signing and striping, concrete median and median landscaping	Left turn lanes at the interection of El Camino Real and La Costa, El Camino Real and Alga, El Camino Real and Palomar Airport Road and El Camino Real and Faraday.	No	-	25-50	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Management Program	The Pavement Management Program is an ongoing annual program designed to extend the service life of city streets and to maintain a smooth and safe driving surface for vehicles. The City utilizes a pavement management database program to determine pavement	Various roadways throughout the City. The 2017 Overlay project is along El Camino Real from Gateway to Arenal and the Slurry Seal is on various streets including Melrose Drive, Rancho Santa Fe Road, El Fuerte Street, Tamarack Avenue and Carlsbad Village Drive.	TBD	Complete Streets, Sustainability	5-20	-	10/1/2018	6/30/2019	$ 700,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Complete Streets Components	REMOVED	Carlsbad Blvd. and Tamarack Avenue Pedestrian Improvements	Intersection improvements at Carlsbad Boulevard and Tamarack Avenue to adapt the streets, bikelanes, sidewalks and bus stop to better meet the needs of all modes of travel. The project includes: Construct ADA-compliant pedestrian path through the inte	At the Intersection of Tamarack Avenue and Carlsbad Boulevard, continuing North on Carlsbad Boulevard to Redwood Avenue, then South of the Agua Hedionda Bridge. East along Tamarack Avenue to the Coastal Rail Trail at the rail road tracks.	Yes	Complete Streets, Technologies	25-50	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Complete Streets Components	REMOVED	La Costa Avenue Road Diet and Traffic Calming	Complete a Road Diet Study and implement traffic calming features in accordance with the findings of the Study.	La Costa Avenue from El Camino Real to Rancho Santa Fe Road	Yes	Complete Streets	25-50	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Complete Streets Components	REMOVED	Trails Roadway Crossings	Construct pedestrian crossing facilities which would include a high visibility crosswalk with signage and pedestrian activated signal system along at CVD and Victoria and high visibility crosswalk and signage at Cadencia and old Rancho Santa Fe Road	Crossing Carlsbad Village Drive at Victoria Avenue and crossing Cadencia Street at old Rancho Santa Fe Road trail.	Yes	Complete Streets	25-50	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Concrete Repair/Replacement Program	Conrete repairs to sidewalks, curb and gutter, pedestrian ramps, driveway approaches and cross gutters.	Various roadways throughout the City including from Olivenhain and La Costa Ave northward to I-78 FWY, and from Carlsbad Boulevard eastward to the city limits including Rancho Santa Fe and Melrose Drive.	Yes	Complete Streets	25-50	-	12/31/2018	6/30/2019	$ 67,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Roadway Slope Stabilization Program	Regrading and stabilization of roadway slopes to prevent the deposition of sediment onto the public right of way and receiving waters.	Various roadways slopes throughout the City with the 2017 project focused on Faraday Avenue west of Camino Hills Drive. Other locations inlcude Batiquitos Drive at Poppy Lane, Olivenhain Road at El Camino Real and Jefferson Street east of I-5.	No	-	25-50	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Safety	REMOVED	Complete Street and Traffic Calming Programming	This project funds the Carlsbad Residential Traffic Management Program (CRTMP) which considers the installation of traffic calming features, such as speed cushions, traffic circles, etc. as appropriate for each neighborhood/site.	Various roadways throughout the City with the current set of projects focused on Daisy Avenue, Harbor Drive , Cadencia Street, Estrella De Mar and Corintia Street.	Yes	Complete Streets	10-20	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Safety	REMOVED	El Camino Real Medians	Construct raised, landscaped medians. Work includes median curb, stamped concrete paving, irrigation and landscaping.	Along El Camino Real between Camino Vida Roble and Cinnabar and between Alga and Arenal.	No	-	25-50	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Traffic Control Devices	REMOVED	Signal Operations Modifications	Modify the traffic signal equipment, signage and striping at each intersection as follows: El Camino Real and Hosp Way: remove split phase and convert to 8 phase El Camino Real and Town Garden: remove split phase and convert to 8 phase	At the intersections of El Camino Real and Hosp Way, El Camino Real and Town Garden, and El Camino Real and Cassia Road.	Yes	Technologies	25-50	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Traffic Control Devices	REMOVED	Traffic Signal - Camino de los Coches and La Costa Avenue	Installation of a three-leg, fully actuated traffic signal, including a type 170-ATC Coldfire controller, video detection, battery back-up system, signal interconnect system and appurtenant signing and striping.	Intersection of Camino de los Coches and La Costa Avenue	Yes	Technologies	25-50	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Traffic Control Devices	REMOVED	Traffic Signal - El Fuerte and Rancho Pancho	Installation of a three-leg, fully actuated traffic signal, including a controller and intersection control program, video detection, battery back-up, signal interconnect conduit, and appurtenant striping and signing.	Intersection of El Fuerte and Rancho Pancho	Yes	Technologies	25-50	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Traffic Control Devices	REMOVED	Traffic Signal - Faraday and Camino Hills	Installation of a three-leg, fully actuated traffic signal, including a Type 170-ATC Coldfire controller, 200SA local intersection control program, video detection, battery back-up system, signal interconnect and appurtenant signing and striping.	Intersection of Faraday Avenue and Camino Hills Drive	Yes	Technologies	25-50	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Traffic Control Devices	REMOVED	El Camino Real and College Blvd. Intersection Improvements	Improve the intersection by widening south bound El Camino Real to provide three through lanes and a dedicated right turn lane to west bound College Blvd.	Intersection of El Camino Real and College Boulevard.	Yes	Complete Streets	25-50	-	-	-	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
San Diego County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Chula Vista	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	RMRA Major Pavement Rehabilitation FY2017/18 (STM395)	Project includes street overlays and street reconstruction on various streets in the City. The major rehabilitation treatments are based on the recommendations of the City's Pavement Management System.	Locations: E Palomar St (Hilltop Dr-Melrose Ave), Bay Bl (I-5 Freeway ramp-Palomar St), Moss St (Fourth Ave-Third Ave), C St (N Glover Ave-Second Ave)	TBD	Complete Streets	20-25	-	2/1/2018	2/28/2019	$ 1,456,964.00	$ -	$ 37,196.01
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	RMRA Major Pavement Rehabilitation Phase 2 FY2017/18 (STM396)	Project includes street overlays and street reconstruction on various streets in the City. The major rehabilitation treatments are based on the recommendations of the City's Pavement Management System.	Hilltop Dr (Orange Ave E-Main St), E Naples St (Crescent Dr-Medical Center Dr), Third Ave (N Fourth Ave-D St), Naples St (Fourth Ave-Third Ave), Oxford St (Tobias Dr-Hilltop Dr), Third Ave (L St-Naples St), F St (Fourth Ave-Third Ave), Third Ave (Orange Ave-Anita St), L St (Third Ave-First Ave), First Ave (H St-I St) Hilltop Dr (Telegraph Cyn Rd-L St E), I St (Second Ave-Hilltop Dr), Bonita Rd (City Limit @ Willow St)	TBD	Complete Streets	20-25	-	9/1/2018	9/30/2019	$ 4,482,790.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Coronado	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street, Curb and Gutter Improvements FY18/19	Removal and replacement of 2-3" of existing asphalt surface; replacement of base material as necessary; replacement of damaged curb and gutter; required replacement of adjacent pedestrian ramps that do not meet current ADA regulations	Entire length of Adella Avenue; Jamaica Village Road; Spinnaker Way; and Flora Avenue	No	Complete Streets	20-30	-	4/1/2019	6/30/2019	$ 1,300,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Del Mar*	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	ORIGINAL	Del Mar 6 (DM06)	Sidewalk Street and Drainage Improvements Work performed - Completed designs, plans, advertised for bids on Streetscape Project	Camino del Mar between 9th-15th	TBD	Complete Streets	50-75	10/29/2018*	11/16/2018*	9/2/2019	$ 6,764,000.00	$ 473,889.00	$ 25,178.00

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
El Cajon	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Overlay 2018	Repave and restripe approximately 4 centerline miles of roads	Various streets in the City of El Cajon to the limits as noted: Airport Drive - Wing Avenue to Magnolia Avenue, Madison Avenue - Ballantyne Street to Mollison Avenue, El Cajon Boulevard - Murray Drive to I-8 EB On-ramp, Franklin Avenue - El Cajon Boulevard to Johnson Avenue, Grossmont Avenue - Chase Avenue to Wilson Avenue, Johnson Avenue - Bradley Avenue to Fletcher Parkway, Johnson Avenue - Washington Avenue to Chase Avenue, Magnolia Avenue - Airport Drive to north city limit, Midway Drive - Pine Drive to Helix View Drive, Murray Drive - Water Street to El Cajon Boulevard, Nugent Court - Grossmont College Drive to end, Horizon Hills Drive - Circle del Cielo to city limits, Circle del Cielo - DeWitt Court to end, Avenida	Yes	Complete Streets, Sustainability	13-20	-	10/1/2018	12/30/2018	$ 2,100,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Encinitas	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	27 Proposed Projects Grouped For Deilvery	Annual Street Overlay/Slurrey Seal Project	Rehabilitation and/or preventive maintenance of various streets throughout the City.; EOLUS AVENUE OVERLAY; HERMES AVENUE OVERLAY; LA COSTA AVENUE OVERLAY; LEUCADIA BL OVERLAY; LONE JACK ROAD OVERLAY; OVERLAND RD OVERLAY; SUMMERDAWN OVERLAY; SUMMER HOLLY	There are 26 city wide street segments receiving overlays, and this grant funds 11.9% of the entire program for FY17/18.; FROM ANDREW AV TO HYMETTUS 11.9% funding from SB1; FROM LEUCADIA BL TO NORTH END 11.9% funding from SB1; FROM HWY 101 TO EAST CITY LIMITS 11.9% funding from SB1; FROM EL CAMINO REAL TO TOWN CENTER 11.9% funding from SB1; FROM RANCHO SANTA FE RD TO STRATFORD KNOLL 11.9% funding SB1; FROM RAMBLING TO MOUNTAIN VISTA 11.9% funding from SB1; FROM VILLAGE VIEW TO WEST END 11.9% funding from SB1; FROM OLIVE CREST DR TO SOUTH END 11.9% funding from SB1; FROM WANDERING RD TO VILLAGE VIEW 11.9% funding from SB1; FROM WOODSHADOW LN TO	No	-	15	4/10/2018	9/5/2017	5/18/2018	$ 3,345,203.18	$ -	$ 287,125.79
						ORIGINAL	*Street Overlay Program*	*Rehabilitation and/or preventive maintenance of various streets throughout the City.*	*There are 26 city wide street segments receiving overlays, and this grant funds 11.9% of the entire program for FY17/18.; FROM ANDREW AV TO HYMETTUS 11.9% funding from SB1; FROM LEUCADIA BL TO NORTH END 11.9% funding from SB1; FROM HWY 101 TO EAST CITY LIMITS 11.9% funding from SB1; FROM EL CAMINO REAL TO TOWN CENTER 11.9% funding from SB1; FROM RANCHO SANTA FE RD TO STRATFORD KNOLL 11.9% funding SB1; FROM RAMBLING TO MOUNTAIN VISTA 11.9% funding from SB1; FROM VILLAGE VIEW TO WEST END 11.9% funding from SB1; FROM OLIVE CREST DR TO SOUTH END 11.9% funding from SB1; FROM WANDERING RD TO VILLAGE VIEW 11.9% funding from SB1; FROM WOODSHADOW LN TO GARDENDALE RD 11.9% funding SB1; FROM VILLAGE RUN WEST TO GARDENDALE RD 11.9% funding SB1; FROM COUNTRYWOOD LN TO NORTH END 11.9% funding from SB1; FROM SHEFFIELD AV TO BRIGHTON AV 11.9% funding from SB1; FROM MOUNTAIN VISTA TO COUNTRYHAVEN 11.9% funding SB1; FROM VIA SARASAN TO VIA MOLENA 11.9% funding from SB1; FROM VULCAN AV TO HERMES AV 11.9% funding from SB1; FROM NORFOLK DR TO DUBLIN DR 11.9% funding from SB1; FROM RANCHO SANTA FE RD TO COLE RANCH RD 11.9% funding from SB1; FROM EL CAMINO REAL TO BEECHTREE DR 11.9% funding from SB1; FROM SHEFFIELD AV TO OXFORD AV 11.9% funding from SB1; FROM NORFOLK DR TO SOUTH END 11.9% funding from SB1; FROM SANTA FE DR TO BIRMINGHAM DR 11.9% funding from SB1; FROM RANCHO SANTA FE RD TO WEST END 11.9% funding from SB1; RANCHO SANTA FE RD TO EAST CITY LIMITS 11.9% funding from SB1; FROM HYMETTUS AV TO ORPHEUS AV 11.9% funding from SB1; FROM OLIVENHAIN RD TO ORCHARD WOOD 11.9% funding from SB1*								
						ORIGINAL	*Street Overlay Program*	*EOLUS AVENUE OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*HERMES AVENUE OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*LA COSTA AVENUE OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*LEUCADIA BL OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*LONE JACK ROAD OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*OVERLAND RD OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*SUMMERDAWN OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*SUMMER HOLLY LN OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*TRES HERMANAS WAY OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*VILLAGE RUN EAST OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*VILLAGE RUN NORTH OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*MISTY CIRCLE SLURRY SEAL*										
						ORIGINAL	*Street Overlay Program*	*OXFORD AV OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*COUNTRYWOOD LN SLURRY SEAL*										
						ORIGINAL	*Street Overlay Program*	*VIA PALACIO SLURRY SEAL*										
						ORIGINAL	*Street Overlay Program*	*EAST JASON ST OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*NEWPORT AV OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*7TH STREET OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*CREST DRIVE OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*BRISTOL RD OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*EDINBURG AV OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*CREST DRIVE OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*EL CAMINO DEL NORTE OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*EL CAMINO DEL NORTE OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*FULVIA ST OVERLAY*										
						ORIGINAL	*Street Overlay Program*	*AMARGOSA DR OVERLAY*										

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
San Diego County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Escondido	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	5 Proposed Projects Grouped For Deilvery	2017 Street Rehab & Maintenance Project	Removal and replacement of asphalt concrete pavement.	Andreasan Drive from Auto Park Way to Enterprise Street; Broadway from Valley Parkway to Washington Avenue; Felicita Avenue/Road from Centre City Parkway to I-15 Southbound; Lincoln Parkway/Avenue from Broadway to El Norte Parkway; Sheridan Avenue from Fig Street to Vista Verde Drive	Yes	Complete Streets, Sustainability	10-20	09/28/2017	10/23/2017	4/25/2018	$ -	$ 4,881,028.49	$ 869,400.00
						ORIGINAL	*2017 Street Rehab & Maintenance Project*	*Removal and replacement of asphalt concrete pavement.*	*Andreasan Drive from Auto Park Way to Enterprise Street*									
						ORIGINAL	*2017 Street Rehab & Maintenance Project*	*Removal and replacement of asphalt concrete pavement.*	*Broadway from Valley Parkway to Washington Avenue*									
						ORIGINAL	*2017 Street Rehab & Maintenance Project*	*Removal and replacement of asphalt concrete pavement.*	*Felicita Avenue/Road from Centre City Parkway to I-15 Southbound*									
						ORIGINAL	*2017 Street Rehab & Maintenance Project*	*Removal and replacement of asphalt concrete pavement.*	*Lincoln Parkway/Avenue from Broadway to El Norte Parkway*									
						ORIGINAL	*2017 Street Rehab & Maintenance Project*	*Removal and replacement of asphalt concrete pavement.*	*Sheridan Avenue from Fig Street to Vista Verde Drive*									

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Imperial Beach	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Complete Streets Components	ORIGINAL	Sidewalk Infill Citrus Ave	The project includes two blocks of Citrus Ave in between Alabama St. and Rainbow Dr. totaling approximately 1,800 feet. This stretch has a 50 foot wide right-of-way and an existing asphalt street. However, there is no sidewalk on either side.	The project includes two blocks of single family residential on Citrus Avenue totaling approximately 1,800 feet in between Alabama Street and Rainbow Drive in the Mar Vista neighborhood.	TBD	Complete Streets	20-25	-	1/1/2019	4/1/2019	$ 652,500.00	$ -	$ -

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La Mesa	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	3 Proposed Projects Grouped For Deilvery	Citywide Street Resurfacing	Asphalt mill and overlay.	70th Street from University Avenue to the city limits; La Mesa Blvd from Lee Ave to University Ave and from Allison Ave to Randlett Dr; Palm Ave from 4400 Palm Ave to Echo Dr	No	-	15-25	-	10/15/2018	3/29/2019	$ 1,070,000.00	$ -	$ -
						ORIGINAL	*2017 Street Rehab & Maintenance Project*	*Removal and replacement of asphalt concrete pavement.*	*Andreasan Drive from Auto Park Way to Enterprise Street*									
						ORIGINAL	*2017 Street Rehab & Maintenance Project*	*Removal and replacement of asphalt concrete pavement.*	*Broadway from Valley Parkway to Washington Avenue*									
						ORIGINAL	*2017 Street Rehab & Maintenance Project*	*Removal and replacement of asphalt concrete pavement.*	*Felicita Avenue/Road from Centre City Parkway to I-15 Southbound*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Street Maintenance - Various Locations	Asphalt Mill and Overlay	Lake Murray Blvd. from Kiowa St. to N. City Limits, Jackson Dr. from Laird St to Fletcher Parkway, Fletcher Parkway from 1-8 Ramp to Jackson Dr., Adelante from Colorado to City Limit, Arizona from Pennsylvania toEND, Aztec Dr. from Lake Murray Blvd to Baltimore, Baldrich from Mary Fellows to Kiowa, Colorado from Adelante to END, Connecticut from Wisconsin to Delaware, Cowles Mountain from City Limit to Lake Murray Blvd, Delaware from Connecticut to Pennsylvania, El Paso from Baltimore to Cowles Mountain, El Paso from Lake Murray Blvd. to Jackson, El Paso from Lake Murray Blvd. to Cowles Mountain, Grable from Mary Fellows to Maryland, Guessman from Parkway Dr. to Maryland, Kiowa from Lake Murray Blvd to Maryland, Macquarie from	No	-	20-40	-	7/3/2017	6/29/2018	$ -	$ 591,528.00	$ 50,000.00

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Lemon Grove	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY 2017-18 Street Rehabilitation Project	Rehabilitate city streets with various treatment based on the current conditions.	The following Street Segments received improvements as a part of this project: Dayton Dr. (Englewood Dr. - Nichals St.); Barton Dr. (Ensenada St. - Englewood Dr.); Palm St. (Palm Ave. - Southern City Limits); Buena Vista Ave. (San Miguel Ave. - Broadway); Larwood Rd (Woodrow Ave. - Southern City Limits); El Prado St. (Mt Vernon St. - Bonita St.).	Yes	Complete Streets	5-10	05/15/2018	5/23/2018	6/28/2018	$ -	$ 549,317.64	$ 153,000.00

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Oceanside	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street Slurry Seal Program	Slurry sealing 50 lane-miles of streets in Oceanside	Streets in Oceanside; list is attached.	TBD	Complete Streets, Sustainability	5-10	-	5/1/2018	3/29/2019	$ 2,400,000.00	$ -	$ -

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Poway	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	17/18 Street Maintenance Project	This project will provide deep patching, crack sealing, and slurry seal coating for all streets in Street Maintenance Zone 8, extending the life of the existing asphalt. Zone 1 contains approximately 21 miles of residential, collector and arterial roadwa	Ciy of Poway street maintenance zone 8, consisting of all public streets generally west of Pomerado Road between Twin Peaks Road and the south City limit, and south of Poway Road between Community Road and the west City limit.	Yes	Complete Streets, Sustainability, Technologies	15-20	-	7/1/2017	1/31/2018	$ -	$ 1,036,965.82	$ 231,648.67

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San Diego	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Slurry Seal Group 1803	This project involves the application of a slurry seal on approximately 54 miles of roads throughout the city. Slurry seal is generally used on streets which are in good condition to protect them from deterioration. The application of a slurry seal, which	Carmel Mountain Ranch, Centre City, City Heights, Clairemont Mesa, College Area, Kearny Mesa, Kensington-Talmadge, La Jolla, Miramar Ranch North, Navajo, Ocean Beach, Otay Mesa, Otay Mesa-Nestor, Peninsula, Rancho Penasquitos, Sabre Springs, Scripps Miramar Ranch, Serra Mesa, Skyline-Paradise Hills, Sorrento Valley, Southeastern San Diego, Tierrasanta, Uptown	TBD	Climate Change, Complete Streets, Sustainability	3-7	02/26/2018	8/1/2017	10/30/2018	$ 4,800,000.00	$ -	$ 4,081,225.43
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Slurry Seal Group 1804	This project involves the application of a slurry seal on approximately 58 miles of roads throughout the city. Slurry seal is generally used on streets which are in good condition to protect them from deterioration. The application of a slurry seal, which	Carmel Valley, City Heights, Clairemont Mesa, College Area, Eastern Area, Encanto, Greater Golden Hill, Greater North Park, Kensington-Talmadge, La Jolla, Mira Mesa, Miramar Ranch North, Mission Valley, Navajo, Normal Heights, Otay Mesa, Pacific Beach, Scripps Miramar Ranch, Southeastern San Diego, Torrey Pines, Uptown	TBD	Climate Change, Complete Streets, Sustainability	3-7	04/11/2018	8/1/2017	11/30/2018	$ 4,800,000.00	$ -	$ 895,788.51
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Slurry Seal Group 1901	This project involves the application of a slurry seal on approximately 35 miles of roads throughout the city. Slurry seal is generally used on streets which are in good condition to protect them from deterioration. The application of a slurry seal, which	Carmel Valley, Clairemont Mesa, La Jolla, Mira Mesa, Pacific Beach, Peninsula, Rancho Bernardo, University	TBD	Climate Change, Complete Streets, Sustainability	3-7	-	3/1/2018	3/7/2019	$ 3,400,000.00	$ -	$ 4,833.09

*Project Detail Changed
**Project Expenditure Changed

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Local Streets and Roads
San Diego County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
San Diego	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Slurry Seal Group 1902	This project involves the application of a slurry seal on approximately miles of roads throughout the city. Slurry seal is generally used on streets which are in good condition to protect them from deterioration. The application of a slurry seal, which c	City Heights, College Area, Greater North Park, Kensington, Talmadge, Linda Vista, Mission Valley, Navajo, Normal Heights, Otay Mesa, Nestor, San Ysidro, Skyline, Paradise Hills, Southeastern San Diego, Tierrasanta, Uptown	TBD	Climate Change, Complete Streets, Sustainability	3-7	-	3/1/2018	3/19/2019	$ 3,200,000.00	$ -	$ 2,250.37
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Slurry Seal Group 1803 Option Renewal (1803B)	This project involves the application of a slurry seal on approximately 60 miles of roads throughout the city. Slurry seal is generally used on streets which are in good condition to protect them from deterioration. The application of a slurry seal, which	Carmel Valley, City Heights, Clairemont Mesa, College Area, Kearny Mesa, Kensington, Talmadge, Linda Vista, Midway Pacific Highway, Mira Mesa, Mission Valley, Navajo, Otay Mesa, Otay Mesa Nestor, Peninsula, Rancho Bernardo, Rancho Encantada, Scripps Miramar Ranch, Skyline Paradise Hills, Southeastern San Diego, Torrey Hills, Uptown	TBD	Climate Change, Complete Streets, Sustainability	3-7	-	3/1/2018	3/13/2019	$ 5,000,000.00	$ -	$ 713.56
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Slurry Seal Group 1804 Option Renewal (1804B)	This project involves the application of a slurry seal on approximately 60 miles of roads throughout the city. Slurry seal is generally used on streets which are in good condition to protect them from deterioration. The application of a slurry seal, which	Balboa Park, City Heights, Eastern Area, Greater North Park, Kearny Mesa, Linda Vista, Mira Mesa, Navajo, Otay Mesa, Otay Mesa Nestor, Pacific Beach, Peninsula, Rancho Encantada, San Ysidro, Skyline Paradise Hills, Tierrasanta, Tijuana River Valley, University	TBD	Climate Change, Complete Streets, Sustainability	3-7	-	3/1/2018	4/1/2019	$ 5,000,000.00	$ -	$ 38.14

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
San Marcos	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Surface Seal	Use of a Pavement Preservation Strategy in the placement of a Surface Seal of Roadways	Mission Road, Twin Oaks Valley Road	TBD	Complete Streets, Sustainability	5-8	-	11/1/2018	8/30/2019	$ 1,250,000.00	$ -	$ -

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Santee	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Repair and Rehabilitation Citywide	Repair and rehabilitate streets as recommended by the City's Pavement Management Analysis Report. The project will focus on overlays and full reconstruction.	Includes streets identified in the City's Pavement Management Analysis Report within Zones BF, BB, BF, AA, CG, EE. BD, EB, CB, CD, FC, CI, CE, ED, AND EF.	No	Climate Change, Complete Streets, Sustainability	20-25	-	7/1/2018	11/30/2018	$ 279,380.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Roadway Maintenance Citywide	Conduct pavement maintenance on streets as recommended by the City's Pavement Management Analysis Report. The project will focus on crackfilling and slurry sealing.	Includes streets identified in the City's Pavement Management Analysis Report within Zones BF, BB, BF, AA, CG, EE. BD, EB, CB, CD, FC, CI, CE, ED, AND EF.	TBD	Sustainability	10-15	-	7/1/2018	11/30/2018	$ 279,380.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	FORECASTED	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bridge Restorations Citywide	Provide maintenance and repairs to City owned bridges. Including bridge joint seals, deck sealing, and minor patching	Magnolia Avenue Bridge, Cayamaca Street Bridge, Carlton Hills Boulevard Bridge, Mast Boulevard Bridge, and Prospect Avenye Bridge.	Yes	Climate Change	25-30	-	1/1/2020	6/30/2022	$ 350,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	COMPLETED	Construction	Traffic Control Devices	NEW	Citywide Pavement Striping	Restriping roads.	Locations include; Fanita Parkway from Mast to Ganley, North Woodside Ave. from SR67 offramp to east end, Mission Gorge Road, from Cuyamaca St. to Riverview Parkway, and Prospect Ave. from Magnolia Ave. to SR 67 offramp	No	-	5-10	01/01/2018	1/1/2018	5/31/2018	$ -	$ 29,881.12	$ 29,881.12
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Other	ORIGINAL	Illuminated Street Signs Lighting Replacement / Pre Construction	Pre Construction is in progress for the replacement of burnt out and/or obsolete bulbs for the internally illuminated street name signs by energy efficient LED bulbs which provides much longer service life with energy savings. Construction is estimated t	Work will be conducted all signalized intersections in the City. These include; Mast Boulevard and West Hills High School, Mast Boulevard and Weston Drive, Mast Boulevard and Medina Drive, Mast Boulevard and Pebble Beach Drive, Mast Boulevard and Fanita Parkway, Mast Boulevard and Carlton Hills Boulevard, Mast Boulevard and Halberns Boulevard, Mast Boulevard and Cuyamaca Street, Mast Boulevard and Bilteer Drive, Mast Boulevard and Park Center Drive, Mast Boulevard and Magnolia Avenue, Mission Gorge Road and Father Junipero Serra Trail, Mission Gorge Road and West Hills Parkway, Mission Gorge Road and Rancho Fanita Drive, Mission Gorge Road and Big Rock Road,	Yes	Climate Change, Sustainability, Technologies	15-20	-	6/1/2018	2/28/2019	$ 133,000.00	-	$ 645.70

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Solana Beach	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Pavement Management Program (2018)	As a small city, the first year of the city's RMRA funding was approximately $94,000. Due to the small amount, these funds have been added to the annual pavement repair project so more streets could be repaired. This year, the city's pavement repair pro	The city's annual pavement management program typically occurs in all four quadrants of the city. Since Solana Beach is only four square miles in size, each year, work would cover all quadrants and in most neighborhoods. Actual street segments to be repaired have not been identified at this time.	TBD	Complete Streets, Sustainability	15-25	-	6/30/2018	12/14/2018	$ 782,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Vista	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street Rehabilitation, Construction, and Overlay-Biennial	Reconstruction of deteriorated streets, including asphalt overlay of greater than one-inch in thickness. Construction includes curb ramps; repair of distressed curbs, gutters, and sidewalks; and re-striping.	Cedar Rd from West Dr to W. Vista Way, and Durian St from Hill Dr to northerly end	TBD	Climate Change, Complete Streets, Sustainability	10-20	-	3/1/2019	10/31/2019	$ 100,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Citywide Storm-drain Relining/ Replacement	Repair or replace storm-drain culverts throughout the city that have reached the end of their useful life, have failed as identified in the storm-drain inventory, or where needed prior to overlay or other pavement rehabilitation work.	Cedar Rd from westerly City limits to W. Vista Way, Hill Dr from Grapevine Rd to W. Vista Way, Melrose Dr from W. Vista Way to the northerly City limits, W. Vista Way from Santa Clara Dr to the westerly City limits, and Olive Ave from Emerald Dr to Maryland Dr	TBD	Climate Change, Sustainability	40-50	-	7/1/2018	10/31/2019	$ 158,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street Maintenance and Slurry Seal - Biennial	Repair deteriorated pavement areas and resurface streets where identified as priorities in street inventory. Includes fog seal, slurry seal, cape seal, chip seal, asphalt concrete overlay, and other maintenance that is less than one inch in thickness, as	Cedar Rd from westerly City limits to West Dr, Hill Dr from Grapevine Rd to W. Vista Way, Melrose Dr from W. Vista Way to the northerly City limits, W. Vista Way from Santa Clara Dr to the westerly City limits, and Olive Avenue from Emerald Dr to Maryland Dr	TBD	Climate Change, Complete Streets, Sustainability	4-6	-	7/1/2018	12/31/2018	$ 300,722.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
National City	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Complete Streets Components	ORIGINAL	FY 2018 SRTS Pedestrian and Bicycle Enhancements - Division Street Traffic Calming, Euclid Avenue to Harbison Avenue	Provide street resurfacing and restriping to include a "road diet" for traffic calming converting four travel lanes to two travel lanes with a two-way left-turn center lane, Class II bike lanes, and new pedestrian curb ramps for ADA compliance on Division	Division Street between Euclid Avenue and Harbison Avenue	Yes	Complete Streets	10-15	-	2/25/2019	6/28/2019	$ 350,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	ORIGINAL	FY 2018 SRTS Pedestrian and Bicycle Enhancements - Lincoln Acres Elementary School Raised Crosswalk	Construct a raised crosswalk with pedestrian actuated flashing crosswalk signs, high intensity striping, and new pedestrian curb ramps for ADA compliance on Lanoitan Avenue in front of Lincoln Acres Elementary School	Lanoitan Avenue in front of Lincoln Acres Elementary School	Yes	Complete Streets	20-30	-	9/18/2017	5/18/2018	$ -	$ 56,890.00	$ 56,890.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Safety	ORIGINAL	FY 2018 Safe Routes to School (SRTS) Pedestrian and Bicycle Enhancements - Harbison Avenue Traffic Calming, Division Street to E. 4th Street	Construct traffic calming measures and bike sharrows on Harbison Avenue between Division Street and E. 4th Street	Harbison Avenue between Division Street and E. 4th Street	Yes	Complete Streets	20-30	-	1/21/2019	5/31/2019	$ 280,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
San Diego County	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	67 Proposed Projects Grouped For Deilvery	Asphalt Concrete Overlay A	Asphalt Concrete Overlay A - Includes roads in various locations throughout the County of San Diego unincorporated areas.	Various, potentially including the following: BERNARDO AV - FROM- 420' N/O DAXI LN (END CMR) - TO- GAMBLE LN; VIA DE LA CUESTA - FROM- BIRCH AV - TO- VIA ALEGRE; LASLO DR - FROM- E. 17TH - TO- MINOR DR; MINOR DR - FROM- LENDEE DR - TO- LASLO DR; NORSE LN - FROM- LENDEE DR - TO- CDS; SCANDIA CT - FROM- LENDEE DR - TO- CDS; VALENCIA DR - FROM- SUMMIT DR - TO- CDS; SUMMIT DRIVE - FROM- SR 78 - TO- SKYLINE DR; SKYLINE DR - FROM- SUMMIT DR - TO- END CMR; SUMMIT RIDGE DR - FROM- SUMMIT DR - TO- CDS; VIA ALEGRE - FROM- VIA DE LA CUESTA - TO- CDS; DESTREE RD - FROM- BIRCH AV - TO- BOYLE AV (END CMR); BOYLE AV - FROM- BEAR VALLEY PKWY - TO-	TBD	-	10-15	-	12/11/2018	5/31/2019	$ 10,500,000.00	$ -	$ 1,590,416.79
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*BERNARDO AV - FROM- 420' N/O DAXI LN (END CMR) - TO- GAMBLE LN*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*VIA DE LA CUESTA - FROM- BIRCH AV - TO- VIA ALEGRE*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*LASLO DR - FROM- E. 17TH - TO- MINOR DR*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*MINOR DR - FROM- LENDEE DR - TO- LASLO DR*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*NORSE LN - FROM- LENDEE DR - TO- CDS*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*SCANDIA CT - FROM- LENDEE DR - TO- CDS*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*VALENCIA DR - FROM- SUMMIT DR - TO- CDS*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*SUMMIT DRIVE - FROM- SR 78 - TO- SKYLINE DR*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*SKYLINE DR - FROM- SUMMIT DR - TO- END CMR*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*SUMMIT RIDGE DR - FROM- SUMMIT DR - TO- CDS*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*VIA ALEGRE - FROM- VIA DE LA QUESTA - TO- CDS*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*DESTREE RD - FROM- BIRCH AV - TO- BOYLE AV (END CMR)*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*BOYLE AV - FROM- BEAR VALLEY PKWY - TO- 165' S/O BOYLE PL (END CMR)*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*CITRUS GLEN DR - FROM- IDAHO AVE - TO- CDS*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*VALENCIA GLEN CT - FROM- CITRUS GLEN DR - TO- CDS*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*CITRUS GLEN CT - FROM- CITRUS GLEN DR - TO- CDS*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*LEMON PL - FROM- S. CITRUS AV - TO- CDS*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*KINROSS CT - FROM- LEMON PL - TO- CDS*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*BAUTISTA AV - FROM- OSBORNE ST - TO- RAMONA DR*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*RAMONA DR - FROM- GUAJOME LAKE RD - TO- BAUTISTA AV*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*OLD HWY 395 - FROM- CAMINO DEL REY - TO- SR I-15*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*ELDER ST - FROM- END CMR - TO- MISSION AV*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*FIG ST - FROM- SUMMIT AV - TO- MISSION AV*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*SUMMIT AV - FROM- ELDER ST - TO- ALVERADO ST*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*OLIVE HILL RD - FROM- MISSION RD - TO- BURMA RD*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*MACKEY DR - FROM- OLIVE HILL RD - TO- CDS*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*MAKEY LN - FROM- MACKEY DR - TO- CDS*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*FUTURITY LN - FROM- WHITE HORSE LN - TO- OLIVE HILL RD*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*WHITE HORSE LN - FROM- CDS - TO- OLIVE HILL RD*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*PREAKNESS CT - FROM- WHITE HORSE LN - TO- CDS*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*INDUSTRIAL WY - FROM- MISSION RD - TO- CDS*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*RANCHO LAS PALMAS DR - FROM- ALTA VISTA DR - TO- END*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*MACADAMIA DR - FROM- E. MISSION RD - TO- CDS*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*BANYAN DR - FROM- CDS S - TO- CDS N*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*JESMOND DENE RD - FROM- JESMOND DR - TO- 25' W/O RANCHO TERRACE (END CMR)*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*IVY DELL LN - FROM- JESMOND DENE RD - TO- N CENTRE CITY PKWY*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*LAKE SAN MARCOS DR - FROM- S. RANCHO SANTA FE RD (CS) - TO- SAN MARINO DR*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*SAN MARINO DR - FROM- LAKE SAN MARCOS DR - TO- LA FIESTA WY*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*FERN PL - FROM- BUENA VISTA DR - TO- CDS*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*BUENA VISTA DR - FROM- MAR VISTA DR - TO- 150' S/O KEYS PL*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*NAVEL PL - FROM- BUENA VISTA DR - TO- END CMR*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*MARINE VIEW DR - FROM- MIRAMAR DR - TO- CDS*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*MIRAMAR DR - FROM- MAR VISTA DR - TO- END CMR*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*MIRAMAR DR Y - FROM- MIRAMAR DR - TO- MAR VISTA DR*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*VALLEY CENTER ROAD - FROM- 150' N/O OMISH RD - TO- MORNING STAR RD*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*PALA TEMECULA RD - FROM- PALA MISSION RD - TO- RIVERSIDE CTY (END)*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*RAINBOW VALLEY BL - FROM- FIFTH ST - TO- CHICA RD*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*EL CAMINO DEL NORTE - FROM- ALISO CANYON RD - TO- 240' E/O WINDMILL RANCH RD (END CMR)*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*EL MONTEVIDEO - FROM- PASEO DELICIAS - TO- VIA DE FORTUNA*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*EL MIRLO - FROM- VIA DE FORTUNA - TO- LA BAJADA*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*VIA DE FORTUNA - FROM- SAN ELIJO - TO- EL MIRLO*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*EL ASPECTO - FROM- LOS MORROS - TO- CDS*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*VIA DE LA VALLE - FROM- 575' S/O LAS PLANDERAS (BEG CMR) - TO- CALZADA DEL BOSQUE*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*VIA DE LA VALLE - FROM- 100' E/O ARROYA ROSITA (BEG CMR) - TO- 420' W/O CAMINO PORTA DELGADA (END CMR)*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*RANCHO RIO OSO - FROM- 300' E/O VIA DEL CAÑON - TO- CDS*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*VIA DE LA TIERRA - FROM- RANCHO ANTIGUO - TO- END CMR*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*SUNSET DR - FROM- 300' E/O SKY HAVEN LN - TO- 475' E/O SKY HAVEN LN*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*SUNSET DR - FROM- 300' E/O BUSH DR - TO- 450' E/O EMERALD DR*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*SUNSET DR - FROM- 20' W/O MARZON LN - TO- 40' W/O MELROSE DR*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*BUENA CREEK RD - FROM- HARTWRIGHT RD - TO- MONTE VISTA DR*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*FOOTHILL DR - FROM- MONTE VISTA DR - TO- 315' N/O SUNRISE DR*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*SUNRISE DR - FROM- SUNRISE DR E. - TO- FOOTHILL DR*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*MONTE VISTA DR - FROM- BUENA CREEK RD - TO- 300' E/O TRES NINOS CORTE*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*EAST GRADE RD - FROM- MP 7 - TO- CANFIELD RD*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*REDMONA AV - FROM- SUNSET DR - TO- 260' S/O SUNSET DR*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*REDMONA AV - FROM- 230' W/O LIA HALA CANYON RD (BEG CMR) - TO- END CMR)*									
						ORIGINAL	*FY 2017-18 AC OVERLAY "A"*	*ASPHALT CONCRETE OVERLAY*	*VALLEY CENTER RD - FROM- MORNING STAR RD - TO- VESPER RD*									

*Project Detail Changed
**Project Expenditure Changed

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San Diego County	San Diego	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	48 Proposed Projects Grouped For Deilvery	Pavement Seal A	Pavement Seal A - Includes curb, gutter and sidewalk repairs; road digouts; and Slurry and/or chip seals and striping over entire road segment identified.	Various locations throughout San Diego County including: BLUE JAY DR - FROM- EAGLE PEAK RD TO- PINE HILLS RD; DETRICK WY - FROM- BLUE JAY DR TO- LUNETA DR; PINE HILLS RD - FROM- EAGLE PEAK RD TO- END CMR; BEAR VALLEY RD - FROM- LENDEE DR TO- END CMR; BEAR VALLEY RD - FROM- BEAR VALLEY RD TO- BEAR VALLEY PKWY; OLD CASTLE RD - FROM- PAMOOSA LN TO- CHAMPAGNE BL; FAIRGREEN WY - FROM- CAMINO DEL CIELO TO- CDS; CAMINO DEL CIELO - FROM- CAMINO DEL REY TO- END CMR; DEL CEILO OESTE - FROM- DEL CEILO ESTE TO- CAMINO DEL CEILO; DEL CIELO ESTE - FROM- CAMINO DEL CIELO TO- DEL CEILO OESTE; MONTEZUMA VALLEY RD - FROM- MP 16 TO- HOBERG RD; LAZY S DR - FROM- MONEZUMA RD TO-	TBD	-	7-10	04/27/2018	05/22/2018	11/30/2018	$ 5,500,000.00	$ -	$ 1,387,896.06
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*BLUE JAY DR - FROM- EAGLE PEAK RD TO- PINE HILLS RD*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*DETRICK WY - FROM- BLUE JAY DR TO- LUNETA DR*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*PINE HILLS RD - FROM- EAGLE PEAK RD TO- END CMR*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*BEAR VALLEY RD - FROM- LENDEE DR TO- END CMR*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*BEAR VALLEY RD - FROM- BEAR VALLEY RD TO- BEAR VALLEY PKWY*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*OLD CASTLE RD - FROM- PAMOOSA LN TO- CHAMPAGNE BL*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*FAIRGREEN WY - FROM- CAMINO DEL CIELO TO- CDS*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*CAMINO DEL CIELO - FROM- CAMINO DEL REY TO- END CMR*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*DEL CEILO OESTE - FROM- DEL CEILO ESTE TO- CAMINO DEL CEILO*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*DEL CIELO ESTE - FROM- CAMINO DEL CIELO TO- DEL CEILO OESTE*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*MONTEZUMA VALLEY RD - FROM- MP 16 TO- HOBERG RD*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*LAZY S DR - FROM- MONEZUMA RD TO- OCOTILLO CR*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*BIG HORN RD - FROM- LAZY S DR TO- DI GIORGIO RD*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*CHEYENNE WY - FROM- CDS N TO- LAMARE ST*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*LARAMIE ST - FROM- CDS W TO- CDS E*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*BUCKSKIN RD - FROM- CHEYENNE WY TO- CDS*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*SANTA FE TRAIL - FROM- LAZY S DR TO- CDS*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*FALCHION DR - FROM- LAZY S DR TO- CDS*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*BARTIZON DR - FROM- FALCHION DR TO- CDS*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*BALLISTA DR - FROM- FALCHION DR TO- CDS*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*HAUBERK DR - FROM- LAZY S DR TO- ARBALEST DR*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*HAUBERK CT - FROM- HAUBERK DR TO- CDS*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*FENOVAL DR - FROM- LAZY S DR TO- ARBALEST DR*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*ARBALEST DR - FROM- TREBUCHET DR TO- CDS*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*SAINT VINCENT DR - FROM- CDS W TO- LAZY S DR S*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*BOLIVAR DR - FROM- SAINT VINCENT DR TO- END CMR*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*TREBUCHET DR - FROM- CDS N TO- GRANADA DR*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*SAINT THOMAS DR - FROM- LAZY S DR TO- TREBUCHET DR*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*QUINTAIN DR - FROM- ARBALEST DR TO- VELITE DR*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*ONAGER DR - FROM- QUINTAIN DR TO- MANGONEL DR*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*MANGONEL DR - FROM- ONAGER DR TO- VELITE DR*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*VELITE DR - FROM- CDS W TO- TREBUCHET DR*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*GRANADA DR - FROM- TREBUCHET DR TO- DIEGUENO RD*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*SAINT CROIX DR - FROM- LAZY S DR TO- GRANADA DR*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*BORREGO SALTON SEAWAY - FROM- PEG LEG RD TO- SD CO LINE*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*GREEN CANYON RD - FROM- MISSION RD 'S TO- WINTER WARM RD*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*RECHE RD - FROM- GIRD RD TO- GREEN CANYON RD*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*E. MISSION RD - FROM- MAIN AV TO- GUMTREE LN*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*SAN FELIPE RD - FROM- SR 79 TO- MONTEZUMA VALLEY RD*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*CAMINO SELVA - FROM- VIA DE SANTA FE TO- CDS*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*VIA DE SANTA FE - FROM- LA FLECHA TO- VIA DE LA VALLE*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*PASEO ARBOLADO - FROM- VIA DE SANTA FE TO- CDS*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*MELROSE WY - FROM- POMELO DR TO- SUNSET DR*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*RIDGE RD - FROM- 100' S/O SEQUOIA LN (BEG CMR) TO- 400 W/O S MELROSE DR (END CMR)*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*DISCOVERY ST - FROM- 235' W/O SAN PABLO DR (END CMR) TO- LA SOMBRA DR*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*WOODS VALLEY RD - FROM- VALLEY CENTER RD TO- N. LAKE WOHLFORD RD*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*WOODS VALLEY CT - FROM- WOODS VALLEY RD TO- CDS*									
						ORIGINAL	*FY 2017-18 PAVEMENT SEAL "A"*	*SLURRY AND/OR CHIP SEAL*	*OAKMONT RD - FROM- WOODS VALLEY RD TO- END CMR*									

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
San Francisco County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
San Francisco City & County	San Francisco	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	PW Palou Ave Infrastructure Improvements	The work scope for this project includes; - Resurface approximately 1.6 miles - Construct 38 curb ramps - Construct 1,250 square feet of bus pad - Reconstruct approximately 17,000 square feet of base repair	Pavement Renovation on; On Palou Ave from Crisp Road to Barneveld Ave	No	-	14 - 21	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	NEW	PW Various Locations Pavement Renovation No 37	The work scope for this project includes; Construction of 90 ADA compliant curb ramps Grind and Pave of 35 Blocks Grind and pave of 22 Intersections	On 15th St : Potrero Ave to Hampshire St On 18th St : Missouri St to De Haro St On 20th St : 03rd St to Vermont St On Alameda St : Henry Adams St to Vermont St On Berry St : 07th St to De Haro St On Connecticut St : 16th St to 20th St On De Haro St : 16th St to 17th St On Guy Pl : 01st St to Lansing St On Henry Adams St : Alameda St to 15th St \ Kansas St On Kansas St : 17th St to End On Vermont St : Division St to 20th St	No	-	14 - 21	-	11/01/2018	04/01/2020	$ 193,971.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	PW Various Locations Pavement Renovation No 29	The work scope for this project includes; - Construction of 38 ADA compliant curb ramps - Grind and Pave of 28 Street Segments - Grind and Pave of 13 Intersections - 2 new curb inlets with horizontal protection bar	Pavement Renovation on; On Alpha St from Arleta Ave to Leland Ave On Bowdoin St from Mansell St to End On Brussels St from Mansell St to Ordway St On Calgary St from Sawyer St/Velasco Ave to End On Dartmouth St from Mansell St to End On Delta St from Campbell Ave to Leland Ave On Hahn St from Sunnydale Ave to Blythdale Ave On Harkness Ave from San Bruno Ave to Girard St On Jamestown Ave from Ignacio Ave to Griffith St On Ordway St from Goettingen St to Alder St/Ankeny St On Parque Dr from Esquina Dr to Geneva Ave On Pueblo St from Velasco Ave to End On Racine Lane from Beeman Lane/Wabash Terrace	No	-	14 - 21	03/02/2018	05/01/2018	01/31/2019	$ 541,720.00	$ -	$ 485,182.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	PW 26th and Castro St Pavement Renovation Joint SFWD	The work scope for this project includes; - Resurface approximately 1.5 miles of roadway	Pavement Renovation on; On 26th St from Guerrro St to Castro St On Castro St from 19th St to Alvarado St On Castro St from Elizabeth St to 26th St	No	-	14 - 21	-	-	-	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
San Joaquin County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Escalon	San Joaquin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Escalon Avenue (Pre-Construction)	Pre-Construction activities for this project that will Rehabilitate with new pavement overlay and thermoplastic striping, and reconstruction of broken sidewalks has Completed. The construction component for this project will be reported in the 2018-19 Exp	Escalon Avenue from State Route 120 to the northerly City limits.	Yes	Complete Streets	10-12	-	3/27/2018	6/30/2018	$ 1,123,256.00	$ 22,153.16	$ 22,153.16

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Lathrop	San Joaquin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Pavement Rehabilitation Project	Resurface approximately 2,000' of roadway	Bizzibe St (Louise Ave - Orlando Ln)	TBD	-	6-8	-	1/1/2019	7/31/2019	$ 150,000.00	$ -	$ -

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Lodi	San Joaquin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017 Pavement Resurfacing Project	Rehabilitate existing streets with rubberized capeseal including pavement repair and striping	Church Street (Lodi to Kettleman); Hutchins Street (Kettleman to Harney); Vine Street (Beckman to Cluff); Cluff Avenue (Vine to Industrial); Industrial Way (Beckman to Cluff)	TBD	Sustainability	10-15	-	9/17/2018	11/30/2018	$ 1,300,000.00	$ -	$ -

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Manteca	San Joaquin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Airport - Yosemite to Daniels	Widening and resurfacing of 39,000 square yards of street surface on Airport Way. This projects also includes the installing 8,000 linear feet of sidewalks and bicycle lanes.	The planned improvements are located on Airport Way, between Yosemite Avenue and Daniels Street.	Yes	Complete StreetsSustainability	15-25	-	1/7/2019	7/27/2020	$ 2,460,000.00	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Yosemite Avenue: Main Street to Cottage Avenue Improvement Project	This project will rehabilitate, replace, or restore approximately 35,000 square yards of pavement that is aging, or beginning to fail. This project also includes the installing 10,000 linear feet of bicycle lanes.	The Project is located on Yosemite Avenue, between Main Street and Cottage Drive.	Yes	Complete StreetsSustainability	15-25	-	12/3/2018	6/3/2019	$ 2,838,500.00	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Main Street: Yosemite Avenue to Atherton Drive Improvement Project	This project will rehabilitate, replace, or restore approximately 42,000 square yards of pavement that is aging, or beginning to fail. This project also includes the installing 12,000 linear feet of bicycle lanes.	The Project is located on Main Street, between Yosemite Avenue to Atherton Drive.	TBD	Complete StreetsSustainability	15-25	-	10/22/2018	1/21/2019	$ 2,646,000.00	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Main Street: Center Street to Yosemite Avenue Improvement Project	This project will rehabilitate, replace, or restore approximately 3,500 square yards of pavement that is aging, or beginning to fail. This project also includes the installation of1,250 linear feet of new bicycle lanes.	The Project is located on Main Street, between Center Street to Yosemite Avenue.	TBD	Complete StreetsSustainability	15-25	-	10/1/2018	5/4/2020	$ 2,300,000.00	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Springtime Estates Improvement Project	Pavement maintenance of 65,000 square yards of road surface. This could include asphalt overlays, slurry seals, dig outs, base repair, and other pavement repairs in accordance with the recommendations of the City Pavement Management Program.	This project area is East of Main Street, North of Louise Avenue, and Southwest of State Highway 99.	TBD	Complete StreetsSustainability	15-25	-	10/8/2018	12/23/2019	$ 2,000,000.00	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2017 Annual Pavement Maintenance Project	Pavement maintenance of approximately 300,000 square yards of road surface. This could include asphalt overlays, slurry seals, dig outs, base repair, and other pavement repairs in accordance with the recommendations of the City's Pavement Management Prog	This Project's two construction areas are: (1) The area that is north of Crom Street, East of Airport Way, West of Union Road, and South of Louise Avenue. (2) The Sherwood Forest Subdivision	Yes	Complete StreetsSustainability	10-25	-	.	.	$ -	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2018 Annual Pavement Maintenance Project	Pavement maintenance of approximately 600,000 square yards of road surface. This would include asphalt overlays, slurry seals, dig outs, base repair, and other pavement repairs in accordance with the recommendations of the City's Pavement Management Progr	This project area is located: North of Yosemite Avenue, East of Union Road, South of Louise Avenue, and West of Main Street.	Yes	Complete StreetsSustainability	10-25	-	.	.	$ -	$ -	$ -

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Ripon	San Joaquin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	River Road Overlay	Asphalt Grind and Overlay	River Road between Jack Tone Road and North Ripon Road	No	-	15-25	-	3/1/2019	6/1/2019	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
San Joaquin County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Stockton	San Joaquin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Slurry Seal Project (17/18 Carried Over)	This project includes resurfacing approximately 11 centerline miles of various local (residential) streets in Stockton. The project includes slurry sealing, fog sealing, and removal and replacement of pavement striping and markings.	Various Locations Citywide: 1.) Aft Court – Urchin Street to End of Cul-de-sac; 2.) Anchor Place – Jonathen Street to End of Cul-de-sac; 3.) Bard Drive – Fresno Avenue to Washo Way; 4.) Bard Drive – Fresno Avenue to Longdon Drive; 5.) Barge Court – Kay Bridges Place to End of Cul-de-sac; 6.) Barnacle Court – Urchin Street to End of Cul-de-sac; 7.) Beech Avenue – Jasmine Avenue to Sumac Avenue; 8.) Birch Avenue – Rosewood Drive to Westland Avenue; 9.) Blossom Circle – Horsetail Drive to End of Cul-de-	No	-	5-7	-	09/24/2018.	10/31/2018.	$ 650,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Procurement/Operational Needs	Safety	ORIGINAL	Lighted Crosswalk Upgrades (17/18 Carried Over)	This project includes installation of Rectangular Rapid Flashing Beacons, crosswalk signage and striping upgrades, and installation of frontage improvements at a total of two (2) uncontrolled crossings to increase pedestrian and bicycle safety.	Center Street – Two Crosswalk Locations: The two (2) crosswalks are located at Channel Street, and north of Parker's Alley.	TBD	Complete Streets	15-20	-	7/1/2019	10/31/2019	$ 398,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	ORIGINAL	Street Lights Re-Wiring Project (17/18 In Progress)	This project will replace stolen wire for approximately 100 nonfunctional street lights at various locations and includes securing pull boxes to prevent future vandalism.	Various Locations: 1.) Industrial Drive – Pock Lane to SR 99 Frontage Road; 2.) SR 99 Frontage Road – Approx. 800 LF North of Transworld Drive; 3.) SR 99 Frontage Road – Approx. 1,100 LF South of Transworld Drive; 4.) SR 99 Frontage Road – Approx. 1,000 LF North of Togninali Lane; 5.) SR 99 Frontage Road – Approx. 800 LF South of Togninali Lane; 6.) Zephyr Street – Approx. 700 LF West of Perlman Drive; 7.) Zephyr Street – Approx. 1,100 LF East of Perlman Drive;	No	-	40-50	12/05/2017	2/5/2018	8/16/2018	$ 317,019.90	$ -	$ 317,019.90
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Traffic Control Devices	ORIGINAL	Neighborhood Traffic Management Program (17/18 In Progress)	This project will install traffic calming measures such as speed humps, speed cushions, traffic circles, etc. in twenty (20) neighborhoods. The project will develop and construct traffic calming plans that offer viable solutions to each neighborhood's sp	Various Locations: #1520 Acacia Street - Stockton Street to Baker Street #1521 Lincoln - Vine Street to Rose Street #1522 Rose Street - Stockton Street to Baker Street #1523 Rose Street - Edison Street to Harrison Street #1524 Vine Street - Baker Street to Edison Street #1525 Stockton Street - Willow Street to Vine Street #1526 Stockton Street - Rose Street to Magnolia Street #1527 Magnolia Street - Baker Street to Edison Street #1528 Baker Street - Rose Street to Magnolia Street #1529 Swain Road - Percival Way to Ector Way #1530 Swain Road - Ector Way to Village Green Drive #1531 Village Green Drive - Swain Road to Winslow Way	Yes	Complete Streets	15-20	04/10/2018	5/3/2018	9/30/2019	$ 500,000.00	$ -	$ 76,162.50

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Tracy	San Joaquin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	23 Proposed Projects Grouped For Delivery	Street Patch and Overlay Project FY 2018-19	Due to modest damage to the existing pavement structure, micro-surfaces and overlays will be applied. A total of 248,464 square feet of micro-surface and 1,165,391 square feet of overlay will be applied.	11th Street From Tracy Blvd to Central ; 12th Street From Holly Dr to Adams St.; Arbor Rd. From MacArthur to Holly Dr.; Beverly From Lincoln Blvd to Schleiger Dr.; Eaton From Holly Dr to East St.; Eaton From Richard Dr to Tracy Blvd; Eaton From Tracy Blvd to Holly Dr.; El Portal From 11th St. to 100' N of Highland ; Grantline Rd. From Lincoln to N. Tracy Blvd; Highland Ave. From Bessie Ave. to El Portal; Highland Ave. From Holly Dr to El Portal; Hollywood From Holly Dr to East St.; Lincoln Blvd From Lowell Ave. to 195' S of Beverly; Lincoln Blvd From 195' S of Beverly to 11th Street; Lowell Ave. From Corral Hollow to Regency; Paradise Bridge From City Limits to Pesacadero; Rehn Rd From McDermott Dr to Pavement Change; Schulte Rd From Tracy Blvd to	No	-	7-15	-	11/1/2018	1/1/2020	$ -	$ -	$ -
						ORIGINAL	*Street Patch & Overlay Program FY 18-19*	*Due to modest damage to the existing pavement structure, a 157,248 square foot overlay will be applied.*	*11th Street From Tracy Blvd to Central*									
						ORIGINAL	*Street Patch & Overlay Program FY 17-18*	*Due to modest damage to the existing pavement structure, an 8,640 square foot overlay will be applied.*	*12th Street From Holly Dr to Adams St.*									
						ORIGINAL	*Street Patch & Overlay Program FY 17-18*	*Due to modest damage to the existing pavement structure, a 91,280 square foot overlay will be applied.*	*Arbor Rd. From MacArthur to Holly Dr.*									
						ORIGINAL	*Street Patch & Overlay Program FY 18-19*	*Due to modest damage to the existing pavement structure, a 20,720 square foot overlay will be applied.*	*Beverly From Lincoln Blvd to Schleiger Dr.*									
						ORIGINAL	*Street Patch & Overlay Program FY 18-19*	*Due to minor damage to the existing pavement, an area of 48,260 square feet of micro-surfacing will be applied.*	*Eaton From Holly Dr to East St.*									
						ORIGINAL	*Street Patch & Overlay Program FY 18-19*	*Due to minor damage to the existing pavement, an area of 59,200 square feet of micro-surfacing will be applied.*	*Eaton From Richard Dr to Tracy Blvd*									
						ORIGINAL	*Street Patch & Overlay Program FY 18-19*	*Due to minor damage to the existing pavement, an area of 94,924 square feet of micro-surfacing will be applied.*	*Eaton From Tracy Blvd to Holly Dr.*									
						ORIGINAL	*Street Patch & Overlay Program FY 18-19*	*Due to modest damage to the existing pavement structure, a 23,632 square foot overlay will be applied.*	*El Portal From 11th St. to 100' N of Highland*									
						ORIGINAL	*Street Patch & Overlay Program FY 18-19*	*Due to modest damage to the existing pavement structure, a 185,820 square foot overlay will be applied.*	*Grantline Rd. From Lincoln to N. Tracy Blvd*									
						ORIGINAL	*Street Patch & Overlay Program FY 17-18*	*Due to modest damage to the existing pavement structure, a 78,084 square foot overlay will be applied.*	*Highland Ave. From Bessie Ave. to El Portal*									
						ORIGINAL	*Street Patch & Overlay Program FY 18-19*	*Due to modest damage to the existing pavement structure, a 7,884 square foot overlay will be applied.*	*Highland Ave. From Holly Dr to El Portal*									
						ORIGINAL	*Street Patch & Overlay Program FY 17-18*	*Due to modest damage to the existing pavement structure, a 48,063 square foot overlay will be applied.*	*Hollywood From Holly Dr to East St.*									
						ORIGINAL	*Street Patch & Overlay Program FY 18-19*	*Due to modest damage to the existing pavement structure, a 108,376 square foot overlay will be applied.*	*Lincoln Blvd From Lowell Ave. to 195' S of Beverly*									
						ORIGINAL	*Street Patch & Overlay Program FY 18-19*	*Due to modest damage to the existing pavement structure, a 93,248 square foot overlay will be applied.*	*Lincoln Blvd From 195' S of Beverly to 11th Street*									
						ORIGINAL	*Street Patch & Overlay Program FY 17-18*	*Due to modest damage to the existing pavement structure, a 15,272 square foot overlay will be applied.*	*Lowell Ave. From Corral Hollow to Regency*									
						ORIGINAL	*Street Patch & Overlay Program FY 17-18*	*Due to modest damage to the existing pavement structure, a 47,058 square foot overlay will be applied.*	*Paradise Bridge From City Limits to Pesacadero*									
						ORIGINAL	*Street Patch & Overlay Program FY 17-18*	*Due to modest damage to the existing pavement structure, a 16,206 square foot overlay will be applied.*	*Rehn Rd From McDermott Dr to Pavement Change*									
						ORIGINAL	*Street Patch & Overlay Program FY 17-18*	*Due to modest damage to the existing pavement structure, a 62,730 square foot overlay will be applied.*	*Schulte Rd From Tracy Blvd to 530 Ft W/O Central Ave*									
						ORIGINAL	*Street Patch & Overlay Program FY 17-18*	*Due to modest damage to the existing pavement structure, a 38,160 square foot overlay will be applied.*	*Schulte Rd From 530 Ft W/O Central Ave to Central*									
						ORIGINAL	*Street Patch & Overlay Program FY 17-18*	*Due to modest damage to the existing pavement structure, a 27,360 square foot overlay will be applied.*	*W. Beverly From Bessie Ave. to Parker Ave.*									
						ORIGINAL	*Street Patch & Overlay Program FY 17-18*	*Due to modest damage to the existing pavement structure, a 20,630 square foot overlay will be applied.*	*W. Beverly From W. Lowell Ave. to Wall St.*									
						ORIGINAL	*Street Patch & Overlay Program FY 17-18*	*Due to modest damage to the existing pavement structure, a 17,376 square foot overlay will be applied.*	*Walnut From 11th St. to Highland Ave.*									
						ORIGINAL	*Street Patch & Overlay Program FY 17-18*	*Due to minor damage to the existing pavement, an area of 46,080 square feet of micro-surfacing will be applied.*	*Whittier Ave From Holly Dr to East St.*									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Street Patch & Overlay Program FY 18-19	Due to modest damage to the existing pavement structure, a 264,576 square foot overlay will be applied.	11th Street From Lammers to City Limits	No	-	10-15	-	-	-			

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
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Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
San Joaquin County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Tracy	San Joaquin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Street Patch & Overlay Program FY 17-18	Due to modest damage to the existing pavement structure, a 76,890 square foot overlay will be applied.	Bessie Ave. From Grant Line Rd. to W. Lowell Ave.	No	-	10-15	-	-	-			
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Street Patch & Overlay Program FY 17-18	Due to modest damage to the existing pavement structure, a 135,700 square foot overlay will be applied.	Brochetto Rd. From Banta Rd to City Limits	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Street Patch & Overlay Program FY 18-19	Due to modest damage to the existing pavement structure, a 151,008 square foot overlay will be applied.	Corral Hollow From 1.4 Miles South of Linne to 2.5 Miles South of Linne	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Street Patch & Overlay Program FY 18-19	Due to modest damage to the existing pavement structure, a 91,920 square foot overlay will be applied.	Corral Hollow From 11 St to Cypress Dr	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Street Patch & Overlay Program FY 18-19	Due to modest damage to the existing pavement structure, a 141,780 square foot overlay will be applied.	Corral Hollow From Cypress Dr to Schulte	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Street Patch & Overlay Program FY 17-18	Due to modest damage to the existing pavement structure, a 319,682 square foot overlay will be applied.	Grant Line Rd. From Byron Rd to Naglee Rd	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Street Patch & Overlay Program FY 18-19	Due to modest damage to the existing pavement structure, a 94,010 square foot overlay will be applied.	Grantline Rd. From Lammers to 170' W/O Walmart Entrance	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Street Patch & Overlay Program FY 18-19	Due to modest damage to the existing pavement structure, a 138,972 square foot overlay will be applied.	Grantline Rd. From 170' W/O Walmart Entrance to Naglee Rd	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Street Patch & Overlay Program FY 18-19	Due to minor damage to the existing pavement, an area of 219,414 square feet of micro-surfacing will be applied.	Grantline Rd. From Corral Hollow to Lincoln	No	-	7-12	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Street Patch & Overlay Program FY 17-18	Due to minor damage to the existing pavement, an area of 61,308 square feet of micro-surfacing will be applied.	Lammers Rd From Feteira Way to 1572' So. of Feteira Way	No	-	7-12	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Street Patch & Overlay Program FY 17-18	Due to minor damage to the existing pavement, an area of 163,800 square feet of micro-surfacing will be applied.	Lammers Rd From 11th St. to Jaguar Run	No	-	7-12	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Street Patch & Overlay Program FY 17-18	Due to minor damage to the existing pavement, an area of 79,305 square feet of micro-surfacing will be applied.	MacArthur Dr From Yosemite to Pvmnt Chng N/O Eastlake	No	-	7-12	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Street Patch & Overlay Program FY 17-18	Due to modest damage to the existing pavement structure, a 64,070 square foot overlay will be applied.	MacArthur Dr From Schulte to Yosemite	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Street Patch & Overlay Program FY 18-19	Due to modest damage to the existing pavement structure, a 62,792 square foot overlay will be applied.	Naglee From Grant Line Rd. to Lowell	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Street Patch & Overlay Program FY 17-18	Due to modest damage to the existing pavement structure, a 35,150 square foot overlay will be applied.	Toste Rd From Grant Line Rd. to End of Road	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Street Patch & Overlay Program FY 17-18	Due to modest damage to the existing pavement structure, a 119,424 square foot overlay will be applied.	Tracy Blvd From Linne Rd. to FWTP	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Street Patch & Overlay Program FY 17-18	Due to minor damage to the existing pavement, an area of 75,000 square feet of micro-surfacing will be applied.	Valpico From Tracy Blvd to 1250 Ft. E/O Tracy Blvd	No	-	7-12	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Street Patch & Overlay Program FY 17-18	Due to modest damage to the existing pavement structure, an 18,720 square foot overlay will be applied.	Valpico From 1250 Ft. E/O Tracy Blvd to 1610 Ft. E/O Tracy Blvd	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Street Patch & Overlay Program FY 17-18	Due to modest damage to the existing pavement structure, a 37,080 square foot overlay will be applied.	Valpico From 2515 Ft. E/O Tracy Blvd to 270 Ft. W/O Glenbriar	No	-	10-15	-	-	-	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
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Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
San Joaquin County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
San Joaquin County	San Joaquin	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	ORIGINAL	French Camp Road Safety Improvements	Install centerline and edgeline rumble strips and apply high friction surface to approximately 1.5 miles of existing roadway	(SD3) Prescott Road to Jack Tone Road	No	-	7-12	05/08/2018	6/11/2018	8/27/2018	$ 432,500.00	$ -	$ 283.55
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Rubberized Chip Seal 2016-2017	Resurface and rehabilitate approximately 15.6 miles of existing roadway with rubberized chip seal	(SD1) Airport Way, Howard Road, Mariposa Road; (SD3) Eight Mile Road, Howard Road; (SD4) Copperopolis Road, Lower Sacramento Road, Main Street, Peltier Road; (SD5) Mountain House Parkway, Tracy Boulevard	No	-	5-7	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Sidewalk Accessibility Improvements 2017-2018	Retrofit approximately 195 curb ramps to current ADA standards	(SD1) South Stockton; (SD4) Woodbridge	No	-	25-30	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bright, Endow and Lockhart Roads Resurfacing	Repair and resurface approximately 1.6 miles of existing roadway with asphalt concrete	(SD1) Bright Road: Sneed Road to Mathews Road; Endow Road: South End to Howard Road; Lockhart Road: Sneed Road to Howard Road	No	-	10-15	09/26/2017	10/30/2017	12/4/2017	$ -	$ 576,542.11	$ 576,542.11
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Carrolton Road and Sexton Road Geosynthetic Reinforced Chip Seal	Repair approximately 6 miles of existing roadway with crack seal and place geosynthetic reinforced chip seal	(SD4) River Road to State Route 120	No	-	5-7	12/12/2017	4/23/2018	5/18/2018	$ -	$ 771,207.19	$ 771,207.19
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Crack Seal 2017-2018	Repair approximately 14.5 miles of existing roadway with crack seal treatment	(SD1) Country Club Blvd, Mission Road, Bradford Street, Harlan Road; (SD2) Filbert Street, Waterloo Road; (SD3) Kirk Avenue, River Drive, Thornton Road; (SD4) Walnut Grove Road, Mokelumne Avenue, Tower Drive, Curry Avenue, Bush Street, Church Street, Cotton Street, Elm Street, Fillmore Street, Hammond Street, Ian Court, Laird Street, Oak Street, Walnut Street; (SD5) Corral Hollow Road, Chrisman Road, Palmquist Avenue	No	-	3-5	04/10/2018	5/7/2018	6/15/2018	$ -	$ 505,833.00	$ 505,833.00
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	West Country Club Reconstruction, Phase 8	Reconstruct approximately 0.35 mile of existing roadway with asphalt concrete, and repair curb, gutter and sidewalk where needed	(SD3) Princeton Avenue: Wisconsin Avenue to Kirk Avenue	No	-	15-20	11/08/2017	4/30/2018	6/26/2018	$ -	$ 830,062.54	$ 830,062.54
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Slurry Seal Arterial and Collector Roads 2017-2018	Repair and apply a slurry seal to approximately 11.5 miles of existing arterial and collector roadways	(SD1) Country Club Central, Country Club North; (SD2) West Jackson No. 1, Wilson Way; (SD3) Colonial Heights East; (SD4) Woodbridge South; (SD5) Chrisman Road	No	-	5-7	-	7/30/2018	9/10/2018	$ 932,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Victory Road Bridge Replacement	Replace existing bridge	(SD4) across Lone Tree Creek	No	-	94-99		6/3/2019	12/23/2019	$ 2,087,194.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Locust Tree Road Resurfacing	Repair and resurface approximately 2.5 miles of existing roadway with asphalt concrete	(SD1) Harney Lane to State Route 12	No	-	10-15	01/23/2018	4/2/2018	5/1/2018	$ -	$ 735,000.00	$ 733,645.61
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Raymus Village Rubberized Cape Seal	Repair and resurface approximately 2.4 miles of existing roadway with rubberized chip seal	(SD3) Raymus Village	TBD	Technologies	7-10	-	9/10/2018	10/22/2018	$ 789,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Liberty Road Resurfacing	Repair and resurface approximately 1.9 miles of existing roadway with asphalt concrete	(SD4) Elliot Road to Dry Creek Road	No	-	10-15	06/05/2018	6/25/2018	7/23/2018	$ 670,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Jahant Road Resurfacing	Repair and resurface approximately 2.0 miles of existing roadway with asphalt concrete	(SD4) Bruella Road to Elliot Road	No	-	10-15	05/08/2018	6/11/2018	7/9/2018	$ 656,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	NEW	Chip Seal 2017-2018	Resurface and rehabilitate approximately 56 miles of existing roadways with chip seal	(SD1) Austin Rd, Leo Giron Dr and Mariposa Rd; (SD2) Cherokee Rd and Foppiano Ln; (SD3) Austin Rd, Lathrop Rd and Manthey Rd; (SD4) N 99 Frontage Rd E, N 99 Frontage Rd W, Clements Rd, Davis Rd, Eight Mile Rd, Elliott Rd, Foppiano Ln, Harney Ln, Liberty Rd, Peltier Rd, Turner Rd and Woodbridge Rd; (SD5) Ahern Rd, Austin Rd, Bird Rd, Chrisman Rd, Kasson Rd, Lammers Rd, Linne Rd, Lovely Rd, Manthey Rd, MacArthur Dr, Mckinley Ave and Tracy Blvd	No	-	5-7	-	7/16/2018	9/10/2018	$ 2,493,000.00	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Thornton Road Concrete Section Replacement and Extension	Remove, replace and extend concrete section in the right turn lane on Thornton Road that leads to the SR 12 intersection	(SD4) Thornton Road at SR 12 Intersection	No	-	10-15	04/16/2018	4/20/2018	4/26/2018	$ -	$ 45,738.13	$ 45,738.13

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
San Luis Obispo County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Arroyo Grande	San Luis Obispo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Street Rehabilitation	Rehabilitate approximately 2,000 feet of roadway	Citywide	No	-	7-12	-	7/1/2017	6/30/2018	$ -	$ 103,925.09	$ 103,925.09

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Atascadero	San Luis Obispo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	El Camino Real Rehabilitation - North	Major pavement rehabilitation for approximately 0.78 miles of arterial roadway to improve deteriorated pavement conditions and better define roadway configuration for all roadway users, including motorists, bicyclists, and pedestrians. This roadway secti	El Camino Real from San Anselmo Road (East) to San Benito Road	TBD	Complete Streets, Sustainability	15-25	08/08/2017	8/10/2017	12/28/2018	$ 1,571,500.00	$ -	$ 109,268.29

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El Paso de Robles	San Luis Obispo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Sherwood, Creston to Linne	Upgrade old sewer mains, install street lights, traffic signal, landscaping, upgrade curb ramps to meet ADA requirements, and resurface road, including bike lane striping.	Sherwood, Creston to Linne	Yes	Complete Streets, Sustainability, Technologies	10-20	04/03/2018	5/10/2018	3/18/2019	$ 2,000,000.00	$ -	$ 186,011.61

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Grover Beach	San Luis Obispo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	CIP 2283 Major Street Maintenance Program	Rehabilitation of local streets. The City will conduct the Major Street Maintenance Program annually and rehabilitate a specific number of streets or blocks each year. This will be done through contract award.	El Camino Real, Oak Park, 4th Street, Farroll, Grand Avenue	TBD	-	15-20	-	5/1/2019	5/1/2020	$ 1,000,000.00	$ -	$ -

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Morro Bay	San Luis Obispo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	3 Proposed Projects Grouped For Deilvery	Street Preservation Project	Cape Seal 21,420 square feet; Triple Layer Cape Seal 21390 square feet; Triple Layer Cape Seal 22320 square feet	North Morro Bay: Bay Sequoia St to San Jaciento St; North Morro Bay: Hill St to Hillview St; North Morro Bay: San Jaciento St to San Joaquin St	Yes	Sustainability, Technologies	3-7	-	10/25/2017	5/30/2018	$ -	$ 137,558.81	$ 63,060.52
						ORIGINAL	*Alder Ave*	*Cape Seal 21,420 square feet*	*North Morro Bay: Bay Sequoia St to San Jaciento St*									
						ORIGINAL	*Bayview Ave*	*Triple Layer Cape Seal 21390 square feet*	*North Morro Bay: Hill St to Hillview St*									
						ORIGINAL	*Birch Ave*	*Triple Layer Cape Seal 22320 square feet*	*North Morro Bay: San Jaciento St to San Joaquin St*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Beachcomber	Double Layer Chip Seal 4480 square feet	North Morro Bay: Yerba Buena Ave to North Terminis	No	-	5-7	-	-	-	$ -	$ -	$ -

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Pismo Beach	San Luis Obispo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Complete Streets Components	ORIGINAL	Shell Beach Streetscape	Streetscape project resurfacing an existing road, providing separate bike/pedestrian lane, bulbouts, landscaping, street furniture, etc.	Shell Beach Road, Pismo Beach, CA 93449	TBD	Complete Streets, Sustainability, Technologies	20-50	-	8/20/2018	3/31/2020	$ 12,902,923.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Bello Street Paving Project	Grind and overlay the entire width of Bello Street between Wadsworth Avenue and the Highway 101 northbound on-ramp	Bello Street, Pismo Beach, CA 93449. Bello Street between Wadsworth Avenue and the Highway 101 northbound on-ramp	No	-	10-15	02/06/2018	4/30/2018	6/19/2018	$ -	$ 125,581.60	$ 48,323.76

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San Luis Obispo	San Luis Obispo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Safety	ORIGINAL	Safe Routes to School Implementation: Design Foothill Crossing	This project will construct bicycle and pedestrian improvements as part of a Safe Routes to School Plan for the Pacheco and Bishop Peak Elementary Schools. The project will address roadway crossing needs at Foothill Boulevard as well as surrounding the tw	Intersection of Foothill Boulevard and Ferrini Road	TBD	Complete Streets	18-20	-	10/20/2017	6/28/2019	$ 50,000.00	$ -	$ 25,438.68
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Safety	ORIGINAL	Broad Street Bicycle Boulevard	Design and construct Phase 1 of the bicycle boulevard on Broad Street from US 101 to Foothill. The project description in currently under study and may include bikeway enhancements along Broad, Chorro and other area streets.	Broad Street, from U.S. Highway 101 to Foothill Boulevard	TBD	Complete Streets	18-20	-	6/3/2019	10/31/2019	$ 900,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Safety	NEW	Safe Routes to School Implementation: Construct Foothill Crossing	This project will construct bicycle and pedestrian improvements as part of a Safe Routes to School Plan for the Pacheco and Bishop Peak Elementary Schools. The project will address roadway crossing needs at Foothill Boulevard as well as surrounding the tw	Intersection of Foothill Boulevard and Ferrini Road	TBD	Complete Streets	18-20	-	6/28/2019	9/30/2019	$ 250,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
San Luis Obispo County	San Luis Obispo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017-18 Asphalt Overlay O'Donovan Road and Bennett Way	Asphalt overlay	O'Donovan road from Hwy 58 to Hwy 229 and Bennett Way from the south end to Vineyard Drive	No	-	20-25	03/06/2018	07/02/201806/01/2018	10/1/2018	$ 2,010,628.00	$ -	$ 107,720.73
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	2016-17 Asphalt Overlay Main Street, Templeton	PP02 - 2017-18 Asphalt Overlay: Main Street, Templeton Design efforts were Completed, construction contract was in pre-construction and being finalized for award as of 6/30/18	Vineyard Drive to Theatre Drive	TBD	-	20-25	-	7/1/2017	12/31/2018	$ 2,416,245.00	$ -	$ 200,000.00

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
San Mateo County

Agency	County	Program	Priority Status	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Atherton	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	2018 Overlay Project	Grind 2" and overlay various streets including installation of pavement markings.	Adam Way - between Austin Avenue and Nora Way; Edge Road - between Ringwood Avenue and Oak Grove Avenue; Hawthorne Drive - between James Avenue and Linden Avenue; Walnut Avenue - between El Camino Real and Station Lane	No	-	15-20	04/18/2018	5/1/2018	6/8/2018	$ -	$ 360,864.00	$ 16,884.10
				Overlay Adam Way	*Grind 2" and overlay 51,597 SF for roadway with PCI 44. Installation of pavement marking stop legend and limit line.*	*Between Austin Avenue and Nora Way*									
				Overlay Edge Road	*Grind 2" and overlay 31,280 SF for roadway with PCI 45. Installation of pavement marking stop legend, limit line and crosswalk.*	*Between Ringwood Avenue and Oak Grove Avenue*									
				Overlay Hawthorn Drive	*Grind 2" and overlay 40,047 SF for roadway with PCI 49. Installation of pavement marking stop legend and limit line.*	*Between James Avenue and Linden Avenue*									
				Overlay Walnut Avenue	*Grind 2" and overlay 17,520 SF for roadway with PCI 53. Installation of pavement marking stop legend and limit line.*	*Between El Camino Real and Station Lane*									
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	2018 Slurry Seal Project	Slurry Seal Various Streets within the Town of Atherton, including restoration of pavement markings.	Alta Vista Dr - between Ridgeview Dr and Fletcher Dr; Arthur Ln - between Selby Lane to end of cul-de-sac; Austin Ave - between Selby Ln and Stockbridge Ave; Barry Ln - between E/O 34 Barry Ln to South End; Bergessen Ct - between Stockbridge Ave to end of cul-de-sac; Betty Ln - between Polhemus Ave to end of cul-de-sac; Camino Por Los Arboles - between Camino al Lago and Camino de Los Robles; Catalpa Dr - between Irving Ave and James Ave; Clay Dr - between Atherton Ave to end of cul-de-sac; Elizabeth Wy - between Shearer Dr to end of cul-de-sac; Greenoaks Dr - between Oak Grove Ave to Rosewood Dr; Heritage Ct - between Middlefield Rd to end of cul-de-sac; Irving Ave - between Heather Dr to end of cul-de-sac; Jennings Ln - between Middlefield Rd to end of cul-de-sac; Jennings Ln - between Jennings Ln to end of cul-de-sac; Mandarin Wy - between Alameda de Las Pulgas to end of cul-de-sac; McCormick Ln - between cul-de-sac and Watkins Ave; Middle Gate - between Almendral Ave and Park Dr; Mosswood Ave -	No	-	3-5	02/21/2018	5/18/2018	6/29/2018	$ -	$ 161,102.00	$ 25,000.00
				Slurry Seal Alta Visa Drive	*Slurry Seal 16,940 SF for roadway with 64 PCI.*	*Between Ridgeview Drive and Fletcher Drive*									
				Slurry Seal Arthur Lane	*Slurry Seal 9,128 SF for roadway with 50 PCI.*	*Between Selby Lane to end of cul-de-sac*									
				Slurry Seal Austin Avenue	*Slurry Seal 28,248 SF for roadway with 56 PCI.*	*Between Selby Lane and Stockbridge Avenue*									
				Slurry Seal Barry Lane	*Slurry Seal 11,288 SF for roadway with 63 PCI.*	*Between E/O 34 Barry Lane to South End*									
				Slurry Seal Bergessen Court	*Slurry Seal 10,080 SF for roadway with 57 PCI.*	*Between Stockbridge Avenue to end of cul-de-sac*									
				Slurry Seal Betty Lane	*Slurry Seal 11,345 SF for roadway with 62 PCI.*	*Between Polhemus Avenue to end of cul-de-sac*									
				Slurry Seal Camino Por Los Arboles	*Slurry Seal 30,723 SF for roadway with 53 PCI.*	*Between Camino al Lago and Camino de Los Robles*									
				Slurry Seal Catalpa Drive	*Slurry Seal 32,925 SF for roadway with 59 PCI.*	*Between Irving Avenue and James Avenue*									
				Slurry Seal Clay Drive	*Slurry Seal 18,367 SF for roadway with 65 PCI.*	*Between Atherton Avenue to end of cul-de-sac*									
				Slurry Seal Elizabeth Way	*Slurry Seal 6,680 SF for roadway with 53 PCI.*	*Between Shearer Drive to end of cul-de-sac*									
				Slurry Seal Greenoaks Drive	*Slurry Seal 9,340 SF for roadway with 62 PCI.*	*Between Oak Grove Avenue to Rosewood Drive*									
				Slurry Seal Heritage Court	*Slurry Seal 9,307 SF for roadway with 58 PCI.*	*Between Middlefield Road to end of cul-de-sac*									
				Slurry Seal Irving Avenue	*Slurry Seal 6,677 SF for roadway with 60 PCI.*	*Between Heather Drive to end of cul-de-sac*									
				Slurry Seal Jennings Lane Section 1	*Slurry Seal 28,107 SF for roadway with 67 PCI.*	*Between Middlefield Road to end of cul-de-sac*									
				Slurry Seal Jennings Lane Section 2	*Slurry Seal 7,904 SF for roadway with 56 PCI.*	*Between Jennings Lane to end of cul-de-sac*									
				Slurry Seal Mandarin Way	*Slurry Seal 20,162 SF for roadway with 66 PCI.*	*Between Alameda de Las Pulgas to end of cul-de-sac*									
				Slurry Seal McCormick Lane	*Slurry Seal 14,300 SF for roadway with 62 PCI.*	*Between cul-de-sac and Watkins Avenue*									
				Slurry Seal Middle Gate	*Slurry Seal 4,520 SF for roadway with 65 PCI.*	*Between Almendral Avenue and Park Drive*									
				Slurry Seal Mosswood Avenue	*Slurry Seal 12,007 SF for roadway with 62 PCI.*	*Between Greenoaks Drive to end of cul-de-sac*									
				Slurry Seal North Gate	*Slurry Seal 4,720 SF for roadway with 66 PCI.*	*Between Almendral Avenue and Park Drive*									
				Slurry Seal Parker Avenue	*Slurry Seal 16,324 SF for roadway with 69 PCI.*	*Between Stockbridge Avenue to end of cul-de-sac*									
				Slurry Seal Prado Secoya	*Slurry Seal 12,107 SF for roadway with 68 PCI.*	*Between Elena Avenue and end of cul-de-sac*									
				Slurry Seal Polhemus Avenue	*Slurry Seal 10,532 SF for roadway with 69 PCI.*	*Between Polhemus Avenue and end of cul-de-sac*									
				Slurry Seal Ridgeview Drive	*Slurry Seal 9,080 SF for roadway with 64 PCI.*	*Between Alta Vista Drive and end of cul-de-sac*									
				Slurry Seal Selby Lane	*Slurry Seal 10,325 SF for roadway with 60 PCI.*	*Between E/O 241 Selby Lane to North End of cul-de-sac*									
				Slurry Seal Snowden Avenue	*Slurry Seal 13,440 SF for roadway with 54 PCI.*	*Between Wilburn Avenue and Belleau Avenue*									
				Slurry Seal South Gate	*Slurry Seal 4,420 SF for roadway with 52 PCI.*	*Between Almendral Avenue and Park Drive*									
				Slurry Seal Stockbridge Avenue	*Slurry Seal 9,282 SF for roadway with 68 PCI.*	*Between Stockbridge Avenue to end of cul-de-sac*									
				Slurry Seal Surrey Lane	*Slurry Seal 8,203 SF for roadway with 56 PCI.*	*Between Middlefield Road to end of cul-de-sac*									

*Project Detail Changed
**Project Expenditure Changed

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Local Streets and Roads
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Agency	County	Program	Priority Status	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Atherton	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Street Overlay (17/18 Carryover)	Grind 2" and overlay with new asphalt, install pavement striping and markings.	Pathricia Dr - between Serrano Dr and Austin Ave; Serrano Ave - between Selby Ln and Robleda Dr; Serrano Ave - between Robleda Dr and Stockbridge Ave	No	-	15-20	-	05/01/2019.	12/20/2019.	$ -	$ -	$ -
				Overlay Patricia Drive	*Grind 2" and overlay 34,100 SF for roadway with PCI 50.*	*Between Serrano Drive and Austin Avenue*									
				Overlay Serrano Drive Section 1	*Grind 2" and overlay 14,280 SF for roadway with PCI 55. Installation of pavement marking stop legend and limit line.*	*Between Selby Lane and Robleda Drive*									
				Overlay Serrano Drive Section 2	*Grind 2" and overlay 10,600 SF for roadway with PCI 49. Installation of pavement marking stop legend and limit line.*	*Between Robleda Drive and Stockbridge Avenue*									
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Street Slurry Seal (17/18 Carryover	Slurry Seal pavement and restore striping and pavement markings	Bellbrook Wy - between Walsh Rd to end of cul-de-sac; Mesa Ct - between Ridgeview Dr to end of cul-de-sac	No	-	3-5	-	05/01/2019.	12/20/2019.	$ -	$ -	$ -
				Slurry Seal Belbrook Way	*Slurry Seal 19,621 SF for roadway with 65 PCI.*	*Between Walsh Road to end of cul-de-sac*									
				Slurry Seal Mesa Court	*Slurry Seal 18,596 SF for roadway with 65 PCI.*	*Between Ridgeview Drive to end of cul-de-sac*									

Agency	County	Program	Priority Status	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Belmont	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	2018 Slurry Seal Project	The project will provide for the preparation of contract documents and the construction costs for the slurry seal of the following streets: North Road from Hillman Avenue to Notre Dame Avenue Ralston Ranch Road from Christian Drive to Ralston Avenue Mo	North Road from Hillman Avenue to Notre Dame Avenue Ralston Ranch Road from Christian Drive to Ralston Avenue Mountain View Avenue from Hiller Street to Old County Road Coronet Boulevard from Alameda de las Pulgas to Lyon Avenue Hasting Drive from Carlmont Avenue to San Carlos City Limits Kedith Avenue from Ralston Avenue to O'Neill Avenue	No	-	3-7	05/04/2018	.03/05/2018	11/30/2018.	$ 180,000.00	$ -	$ 6,966.00
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	Harbor Boulevard Slurry Seal Project	The project will provide for the preparation of contract documents and the construction costs for the slurry seal of the following Harbor Boulevard from El Camino Real to Sixth Avenue	Harbor Boulevard from El Camino Real to Sixth Avenue	No	-	3-7	-	-	-	$ -	$ -	$ -

Agency	County	Program	Priority Status	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Brisbane	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Tunnel Avenue Rehabilitation	A gutter-to-gutter grind out/removal of the existing failing asphalt-concrete and replacement with a new thicker concrete section. Minor drainage repairs/upgrades where necessary. The addition of Class III bikeway signage/striping and ADA-compliant curb	Tunnel Avenue, beginning at the northern city limit with the City & County of San Francisco and thence south for no less than 2300'.	TBD	Complete Streets	29-29	-	05/01/2019.	06/28/2019.	$ -	$ -	$ -

Agency	County	Program	Priority Status	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Burlingame	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Federal Street Resurfacing Project 2018	The project consists of street base failure repair and resurfacing on various streets within the city limit. Several different types of activities will be used including asphalt concrete "dig-out" repairs, asphalt concrete overlay, street reconstruction,	City of Burlingame on California Drive, Trousdale Drive, Cadalliac Way and Broadway	TBD	Complete Streets.Sustainability	10-24	-	10/01/2018.01/01/2018	07/01/2019.	$ 1,100,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Colma	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Mission Road Bike/Pedestrian Improvements	Reconstruction of the roadway and pedestrian walkways to accommodate compliant accessible sidewalks and class II bicycle lanes in each direction, various ADA accessibility enhancements and upgrades, streetscape improvements integrated with green street in	Mission Road, between El Camino Real and Lawndale Boulevard.	Yes	Complete Streets.Sustainability	10-20	-	04/01/2020.	10/30/2020.	$ 1,608,500.00	$ -	$ -

Agency	County	Program	Priority Status	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Daly City	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	St. Francis Heights Street Slurry Seal	Application of latex-modified asphalt slurry seal on selected streets citywide per the 7-year Street Slurry Seal Master Plan.	Alta Loma Ave., Belhaven Ave., Belhaven Ct., Buena Vista Ave., Campana Ave., Carleton Ave., Castillejo Dr., Cerro Ct., Cerro Dr., Clarinada Ave., Del Prado Dr., Eastmoor Ave., Edgemont Dr., El Dorado Dr., Escuela Dr., Glenbrook Ave., Grandview Ave., Higate Dr., Huntington Dr., Lakeshire Dr., Larkspur Ave., Lincoln Ave., Mariposa Ave., Mayfield Ave., Midvale Dr., Monterey Dr., Northaven Dr., Olcese Ct., Pamela Ct., Portola Ave., Ridgefield Ave., Rockridge Ave., San Fernando Way, San Miguel Ave., Santa Elena Ave., Santa Paula Dr., Santa Rita Ave., Savage Way, Shelbourne Ave., Southdale Ave., St. Catherine Dr., St. Francis Blvd., St. James Ct., St. Marks Ct., St. Michaels Ct., Verano Dr., Woodland Ave., Woodside Ave., Zita Manor	No	-	5-8	05/14/2018	6/11/2018	10/29/2018	$ 1,488,945.00	$ -	$ 640,373.29

Agency	County	Program	Priority Status	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
East Palo Alto	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	ST-07 Street Resurfacing Program	This project provides for the resurfacing of City streets during the ten-year life of the CIP. Roughly $1,000,000 needs to be expended annually on street resurfacing.	Abelia Way; Addison Avenue; Alberni Street; Annapolis Street; Aster Way; Avelar Street; Azalia Drive; Baines Street; Bay Road; Baylor Street; Beech Street; Bell Court; Bell Street; Blue Jay Court; Bradley Way; Brentwood Court; Buchanan Court; Camellia Court; Camellia Drive; Camphor Way; Capitol Avenue; Carole Court; Circle Drive; Clarence Court; Clarke Avenue; Cypress Street; Daisy Lane; Daphne Court; Daphne Way; Demeter Street; Donohoe Street; Drew Court; Dumbarton Avenue; East Bayshore Road; East O'keefe Street; Emmett Way; Euclid Avenue; Euclid Place; Farrington Way; Fordham Street; Gaillardia Way; Garden Street; Gardenia Court; Gardenia Place; Gardenia Way; Gates Street; Georgetown Street; Gertrude Court; Glen Way; Gloria Way; Gonzaga Street; Grace Court; Green Street; Hazelwood Way; Hibiscus Court; Holland Court; Hunter Street; Illinois Street; Jasmine Way; Jervis Avenue; Kavanaugh Drive; Kirkwood Court; Larkspur Drive; Laurel Avenue; Lilac Lane; Lincoln Avenue; Lotus Way; Manhattan Avenue; McNair	TBD	Sustainability	20-40	-	1/1/2019	03/08/2019.	$ 2,000,000.00	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	SF-05A Bay Road Improvements	The Bay Road project will include street repaving; bicycle and pedestrian improvements; landscaping improvements; and replacement of storm drain and water trunk lines.	0.7 miles of Bay Road from Clarke Avenue to Cooley Landing	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	ST-08 University Avenue Resurfacing & Signal Upgrade	This project provides for pavement resurfacing, restriping, upgrading of traffic signals and various other improvements on University Avenue.	University Avenue from Woodland Avenue to Notre Dame Avenue	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	ST-09 Bicycle & Pedestrian Improvements	This project is for the installation of street improvements to enhance vehicular, pedestrian and bicycle safety throughout the City.	Various	No	-	10-15	-	-	-	$ -	$ -	$ -

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**Project Expenditure Changed

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Agency	County	Program	Priority Status	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
East Palo Alto	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	ST-12 Traffic Calming Program	This project provides for the planning and construction of speed bumps, bulbouts and other traffic calming devices to reduce speed through residential zones and to increase safety.	Various	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	ST-13 Major Street Reconstruction	This project provides for the reconstruction of damaged City streets during the ten-year life of the CIP	Various	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	ST-14 University Avenue Interchange	This project will provide for the widening of the University Avenue/US 101 overpass to provide safer pedestrian and bicycle travel and more efficient vehicle travel. The project will include the widening of the overpass bridge and construction of a new diagonal off-ramp from southbound (SB) 101 onto SB University Avenue	University Avenue from Woodland Avenue to Donohoe Street	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	ST-17 New Loop Road	This project is to develop a new loop road around the north and east of the University Village neighborhood that will connect University Avenue to the Ravenswood Business District (RBD) and include a Class I bicycle and pedestrian trail.	Loop Road (new)	No	-	10-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	ST-19 Runnymede/University Avenue Signal	Upgrading of traffic signals and various other improvements	Runnymede/University Avenue	No	-	10-15	-	-	-	$ -	$ -	$ -

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Foster City	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Annual Pavement Rehabilitation Project	Project consists of pavement grinding, base repair, asphalt overlay, thermoplastic traffic striping and pavement markings, and new access.	East Hillsdale Boulevard and Beach Park Boulevard	TBD	Complete Streets	15-20	-	9/4/2018	11/1/2018	$ 1,735,513.29	$ -	$ -

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Half Moon Bay	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Crosswalks and ADA Retrofit Program	This program involves annual evaluation, prioritization and construction of improvements, including sidewalks and curb ramps, to comply with the American Disabilities Act (ADA). This program also includes the placement of new and improved crosswalks to im	The project is spread out through the community, with the improvements focused at Poplar Street/Main Street, Arnold Way/Main St, Stonepine Rd/Main St, Lewis Foster Drive/Main, Kelly Ave/Pilarcitos Ave, and Main Street Midblock (north of Filbert St)	Yes	Climate ChangeComplete Streets.Sustainability	30-50	03/06/2018	4/30/2018	7/15/2018	$ 212,079.07	$ -	$ 73,777.67

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

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Agency	County	Program	Priority Status	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Hillsborough	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	2019 Street Resurfacing	Summary: The 2019 Street Resurfacing Project consists of street resurfacing and rehabilitation work for approximately 53 miles of rubberized asphalt overlay, asphalt overlay, cape seal, microsurfacing, and crack sealing. The primary factor for choosing t	Selected streets are located in various areas within the Town's limit: GLENBROOK DRIVE; PILARCITOS COURT; FLORIBUNDA AVENUE; LIVE OAK LANE; GREENBRIAR WAY; MCCREERY DRIVE; LYDIA COURT; FIR COURT; BROMFIELD ROAD; KNOLLCREST ROAD; KENILWORTH ROAD; WARM CANYON WAY; EDGECOURT DRIVE; CHELMSFORD ROAD; WILLARD LANE; COUNTRY CLUB DRIVE; WEST AVONDALE ROAD; FLORIBUNDA AVENUE; ROBIN ROAD; CORNELIA DRIVE; ROBINWOOD LANE; HAYNE ROAD; PEPPER AVENUE; JOYCE DRIVE; BRANDT ROAD; MOSELEY ROAD; OAKTREE PLACE; PARKSIDE AVENUE; LA CANADA ROAD; WARMWOOD WAY; LA SALLE ROAD; LA CUESTA ROAD; CITRUS COURT; RALSTON AVENUE; POETT ROAD; CRYSTAL DRIVE; HOLLY COURT; LOOKOUT ROAD; DENISE DRIVE; HAMPTON COURT; EUCALYPTUS AVENUE; HILLSBOROUGH BOULEVARD; FLORIBUNDA AVENUE; LOMBARDI LANE; SKYFARM DRIVE; BELLEVUE AVENUE; DE SABLA ROAD; EUCALYPTUS AVENUE; BRIDGE ROAD; CORLETT WAY; CROCKET	TBD	Complete Streets.Sustainability	4-30	-	4/30/2019	7/1/2019	$ -	$ -	$ -

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Menlo Park	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	2017 Street Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Alice Lane, from University to End; Almanor Ave, from Ivy Drive to Newbridge Ave; Bay Laurel Drive, from San Mateo Drive to Hermosa Way; Burgess Drive, from Alma Street to Laurel Street; Campbell lane, from Branner Drive to Campbell Lane (end); Campo Bello Court, from Campo Bello Lane to end; Chilco Street, from Ivy Drive to Newbridge Ave; College Avenue, from University to El Camino Real; Cotton Street, from Cotton Place to Middle Ave; Del Norte Alley, from Del Norte Ave to end; Fanita Way, from Oakdell Drive to Fanita Way (end); Garden Lane, from San Mateo Dr MW to San Mateo Dr SE; Haight Street, from Menalto Ave to North End ; Hamilton Avenue, from Almanor Ave to Chilco Street; Harmon Drive, from Bay Road to Lorelei Lane; Kent Place, from Waverly Street to end; Lassen Drive, from Whitney Drive to 196' S of Whitney Drive; Linfield Place, from Linfield drive to end; Menlo Avenue, from University to End; Oak Knoll Lane, from Oak Dell Drive to School driveway; Pineview Lane, from Elder Ave to end; Santa Cruz Access Road, from Orange Ave to Olive Street; Scott Drive, from Marsh Road to Bohannan; Sevier Avenue, from Pierce Road to Newbridge St; Sharon Park Drive, from Sand Hill Road to Sharon Road; Sunrise Court, from Campo Bello to end ; Timothy Lane, from Bay Road to Peggy Lane; Warner Range Ave, from Sharon Park to Monte Rosa; Waverly Street, from Linfield Drive to Laurel Street; Independence Drive, from Constitution to Chrysler ; Santa Cruz Avenue,	No	-	12-15	05/23/2017	7/26/2017	11/15/2017	$ -	$ 3,818,260.00	$ 209,010.37
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Alice Lane, from University to End*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Almanor Ave, from Ivy Drive to Newbridge Ave*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Bay Laurel Drive, from San Mateo Drive to Hermosa Way*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Burgess Drive, from Alma Street to Laurel Street*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Campbell lane, from Branner Drive to Campbell Lane (end)*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Campo Bello Court, from Campo Bello Lane to end*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Chilco Street, from Ivy Drive to Newbridge Ave*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*College Avenue, from University to El Camino Real*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Cotton Street, from Cotton Place to Middle Ave*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Del Norte Alley, from Del Norte Ave to end*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Fanita Way, from Oakdell Drive to Fanita Way (end)*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Garden Lane, from San Mateo Dr MW to San Mateo Dr SE*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Haight Street, from Menalto Ave to North End*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Hamilton Avenue, from Almanor Ave to Chilco Street*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Harmon Drive, from Bay Road to Lorelei Lane*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Kent Place, from Waverly Street to end*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Lassen Drive, from Whitney Drive to 196' S of Whitney Drive*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Linfield Place, from Linfield drive to end*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Menlo Avenue, from University to End*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Oak Knoll Lane, from Oak Dell Drive to School driveway*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Pineview Lane, from Elder Ave to end*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Santa Cruz Access Road, from Orange Ave to Olive Street*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Scott Drive, from Marsh Road to Bohannan*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Sevier Avenue, from Pierce Road to Newbridge St*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Sharon Park Drive, from Sand Hill Road to Sharon Road*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Sunrise Court, from Campo Bello to end*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Timothy Lane, from Bay Road to Peggy Lane*									
				2017 Resurfacing Project	*Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.*	*Warner Range Ave, from Sharon Park to Monte Rosa*									

*Project Detail Changed
**Project Expenditure Changed

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Menlo Park	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Wallea Drive, from San Mateo SE to San Mateo NE	No	-	12-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	2017 Resurfacing Project	Rehabilitation of existing infrastructure by grinding and paving, replace damaged sidewalks and curb & gutters and construction of new ADA ramps.	Cathy Place, from Wallea to end	No	-	12-15	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Chrysler Stormwater Pump Station Improvements	This project involves design and construction of upgrades to the aging equipment at the Chrysler Pump Station. The existing Chrysler Pump Station is approximately 60 years old and its electrical equipment and pumps need to be upgraded and/or replaced.	1221 Chrysler Drive near the Bayfront Expressway	No	-	20-60	-	04/24/2019.	10/28/2020.	$ 10,000,000.00	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	Sidewalk Repair Program	This annual project removes hazardous sidewalk offsets and replaces sidewalk sections that have been damaged by City tree roots to eliminate trip hazards.	Various City areas	No	-	15-20	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	Transportation Projects (Minor)	This annual project supports small transportation projects such as minor crosswalk enhancements, bicycle lane gap closures, traffic signal modifications and sign/ striping installations and restores outine maintenance levels for more timely response to re	Various City areas	No	-	5-10	-	-	-	$ -	$ -	$ -

Agency	County	Program	Priority Status	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Millbrae	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Old Bayshore Highway Repaving 2018	Overlay of Old Bayshore Highway from Burlingame City Limit to Millbrae Avenue. Work includes signage, striping, pavement legend and sidewalk replacement and wheel chair curb ramps upgrade.	Old Bayshore Highway between Burlingame City Limit & Millbrae Avenue	No	-	20-29	-	.11/28/2017	12/01/2018.	$ 1,600,000.00	$ -	$ 86,649.89

*Project Detail Changed
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Agency	County	Program	Priority Status	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Pacifica	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	Manor Drive and Paloma Avenue Bridge Deck Repair Project	The Manor Drive and Paloma Avenue Bridge Deck Repair Project will repair the spalling concrete, provide protective treatment of the exposed reinforcing steel and provide an epoxy overlay to prevent further concrete degradation.	Manor Drive from Oceana Blvd. to Palmetto Ave. and Paloma Avenue from Oceana Blvd. to Francisco Blvd.	No	-	10-15		.	.			
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Citywide Curb Ramp Project	The Citywide Curb Ramp Project will replace 100 curb ramps throughout the City of Pacifica.	HICKEY BOULEVARD at FAIRMONT SHOPPING CENTER; GATEWAY DRIVE at FAIRMONT SHOPPING CENTER;GATEWAY DRIVE at FAIRMONT SHOPPING CENTER; GATEWAY DRIVE at SPRINGDALE DRIVE; PALMETTO AVENUE at BILL DRAKE WAY; PALMETTO AVENUE at WEST AVALON DRIVE; PALMETTO AVENUE at MILAGRA PEDESTRIAN OVERCROSSING; OCEANA BOULEVARD at MILAGRA DRIVE; OCEANA BOULEVARD at PALOMA AVENUE; CRESPI DRIVE at ROBERTS ROAD; CRESPI DRIVE at LADERA WAY; CRESPI DRIVE at PERALTA ROAD;CRESPI DRIVE at ESCALERO ROAD; CRESPI DRIVE at SEVILLE DRIVE; DE SOLO DRIVE at ANZA DRIVE; DE SOLO DRIVE at ARGUELLO BOULEVARD; PERALTA ROAD at MONTEZUMA DRIVE; FRANCISCO BOULEVARD at CARMEL AVENUE; ODDSTAD BOULEVARD at LINDA MAR BOULEVARD; ODDSTAD BOULEVARD at TOLEDO COURT; ODDSTAD BOULEVARD at SHOPPING CENTER DRIVEWAY; ODDSTAD BOULEVARD at PARK PACIFICA AVENUE; TERRA NOVA BOULEVARD at SHOPPING CENTER DRIVEWAY;	No	Climate Change.Complete Streets	20-30	-	12/03/2018.	01/31/2019.	$ 656,000.00	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Palmetto Sidewalk Project	The project consists of the construction of 1,400 feet of sidewalk, curb and gutter along the west side of Palmetto Avenue.	Palmetto Avenue from Westline Drive to 100 Palmetto Avenue	No	Climate Change.Complete Streets	20-30	-	02/04/2019.	02/28/2019.	$ 410,300.00	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	FY 2017-18 Pavement Rehabilitation Project	The FY 2017-18 Pavement Rehabilitation Project will rehabilitate the pavement along Oceana Boulevard from Milagra Drive to Monterey Road and Linda Mar Boulevard from Adobe Drive to Alicante Drive by placing 2 inches of asphalt overlay. This project will a	Oceana Boulevard from Milagra Drive to Monterey Road and Linda Mar Boulevard from Adobe Drive to Alicante Drive	No	Complete Streets	15-20	-	10/31/2018.	12/28/2018.	$ 900,000.00	$ -	$ -

Agency	County	Program	Priority Status	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Portola Valley	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	Street resurfacing project in the Town of Portola Valley	Project will consist of: Base repairs, crack seal, slurry seal or asphalt overlay, traffic striping	Cheyenne Point: Entire Length	No	-	4-6	05/02/2018	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	Street resurfacing project in the Town of Portola Valley	Project will consist of: Base repairs, crack seal, slurry seal or asphalt overlay, traffic striping	Nathorst Avenue (East) , Entire Length	No	-	4-6	05/02/2018	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	Street resurfacing project in the Town of Portola Valley	Project will consist of: Base repairs, crack seal, slurry seal or asphalt overlay, traffic striping	Nathorst Avenue (West): Entire Length	No	-	4-6	05/02/2018	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	Street resurfacing project in the Town of Portola Valley	Project will consist of: Base repairs, crack seal, slurry seal or asphalt overlay, traffic striping	Paloma Road: Entire Length	No	-	4-6	05/02/2018	-	-	$ -	$ -	$ -

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Portola Valley	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	Street resurfacing project in the Town of Portola Valley	Project will consist of: Base repairs, crack seal, slurry seal or asphalt overlay, traffic striping	Sioux Way: Entire Length	No	-	4-6	05/02/2018	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Street resurfacing project in the Town of Portola Valley	"1. Project Description: This proposed project consists of street resurfacing and rehabilitation work consisting of base repairs, crack sealing, and asphalt overlay or slurry/surface seals. The primary factor for choosing the roadway segments included is	"Location of the Project: a. Acorn Court: Entire length b. Alamos Drive: Entire length c. Goya Road: Entire length d. Grove Court: Entire length e. Groveland Street: Entire length f. Los Trancos Road: Alpine Road to Palo Alto Town limits g. Naranja Way: Entire length h. Portola Green Circle: Entire length"	No	-	4-6	-	5/1/2020	6/30/2020	$ -	$ -	$ -
Agency	**County**	**Program**	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Redwood City	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	2017-2018 Overlay Project (Twin Dolphin Drive)	Preventative rehabilitation and pavement maintenance, including raising utilities covers to grade, ADA improvements and installation of associated markers and striping.	Twin Dolphin Drive, Marine to Redwood Shores Parkway, in the City of Redwood City	TBD	Complete Streets.Sustainability	8-15	-	4/30/2019	11/30/2019	$ 2,700,000.00	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Hopkins Avenue Overlay Project	Preventative rehabilitation and pavement maintenance, including raising utilities covers to grade, ADA improvements and installation of associated markers and striping.	Hopkins Avenue, El Camino Real to Upland Road	TBD	Climate Change.Complete Streets.Sustainability	8-15	-	4/30/2020	11/30/2020	$ 3,325,000.00	$ -	$ -

Agency	County	Program	Priority Status	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
San Bruno	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	2018 Annual Street Rehabilitation Project	This project will rehabilitate an estimated 3.75 miles of pavement on various City roadways. Work may include rubberized hot mix asphalt, base repairs, restriping and curb ramps.	The following locations will receive street rehabilitation: Masson Ave (Angus Ave W to San Bruno), Acacia Ave (Crystal Springs to Santa Lucia), Elm Ave (Bayhill to Crystal Springs), Green Ave (Forest to San Bruno), Hazel Ave (Crystal Springs to Park), Heather Ln (Eucalyptus to Sequoia), Huntington Ave E (Bayshore to Herman), Sneath Ln (Monterey to Riverside), Susan Dr (College to Summit), Valleywood Dr (Oakmont to Willow)	Yes	Sustainability	12-12	-	10/17/2018	4/30/2019	$ 4,700,000.00	$ -	$ -

Agency	County	Program	Priority Status	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
San Carlos	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	2018 Pavement Rehabilitation-Phase 1	Pavement rehabilitation, maintenance, striping and ADA ramps	Arundel Road, Phelps Rd.,Palm Ave., Hillcrest Road, Upland Ave., Vista Ave., Carmelita Drive, Prospect Rd., Brittan Ave., Knoll Dr., Coronado, Hilltop Dr. & Belmont Ave.	No	Complete Streets	8-28	-	8/3/2018	9/7/2018	$ 1,500,000.00	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	2018 Pavement Rehabilitation-Phase 2	Pavement rehabilitation, maintenance, striping and ADA ramps	Cedar Street and Brittan Ave.	No	Complete Streets	13-13	-	04/01/2019.	06/30/2019.	$ 800,000.00	$ -	$ -

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San Mateo	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	E. Hillsdale Boulevard Rehabilitation	The project will rehabilitate the pavement on E. Hillsdale Boulevard from Saratoga Drive to Norfolk Street (approximately 0.44 miles). The proposed treatment includes milling the existing pavement surface then applying an asphalt concrete overlay. Relat	The project is located on E. Hillsdale Boulevard from Saratoga Drive to Norfolk Street in the City of San Mateo.	Yes	Climate Change.Complete Streets.Sustainability	15-15	-	10/08/2018.	03/08/2019.	$ 1,610,000.00	$ -	$ -

*Project Detail Changed
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South San Francisco	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	North Access Road Bike and Pedestrian Improvements	The Pre-Construction/Design phase of this project that will widen approximately 1,000 feet of bike and pedestrian pathways, is underway. Construction is anticipated for Winter 2019.	North Access Road beginning at South Airport Boulevard	TBD	Complete Streets	15-20	-	.07/03/2017	06/28/2019.	$ 456,500.00	$ -	$ 29,620.59
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Grand Boulevard Project Phase 3 (Arroyo Drive to Kaiser Way)	The Pre-Construction/Design work is in progress for this project that will Improve El Camino Real between Arroyo Drive and Kaiser Way by installing enhanced pedestrian crossings, bike lanes, corner bulbout and median refuges, expanded bus stop/waiting are	El Camino Real between Arroyo Drive and Kaiser Way	TBD	Complete Streets.Sustainability	20-30	-	7/3/2017	1/1/2022	$ 1,275,000.00	$ -	$ 509.81

Agency	County	Program	Priority Status	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Woodside	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Road Rehabilitation Program	Strategic maintenance of the Town's roads provides greater safety for the various users of the roads and lengthens the life of the roadway system. Project will resurface the pavement, improve storm drainage, and complete other safety improvements on local	Crest Road from Cinnabar to Cragmont Harcross Road from School to End Normandy Lane from Woodside Dr to End Hardwick Rd from Woodside Dr to End Canada Rd from Woodside Rd to Palm Circle Patrol Rd from Summit Springs to End Ward Way from Alameda DLP to End Eleanor Dr from 270 Eleanor to Eugenia Glenwood Rd from Hillsdale to End Hillside Dr from Glenwood to Alta Mesa Stadier Dr from End S to End N Alta Mesa Rd from Highland Terr to Hillside West California from Jefferson to N Jeff West Glen Wy from W California to Glencrag Maple Wy from East View to Glencrag Portola Rd from Highland to Family Farm	Yes	Complete Streets.Sustainability	5-7	-	6/1/2018	11/30/2018	$ 565,662.00	$ -	$ -

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San Mateo County	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Reconstruction and Cape Seal of Madrid, Sevilla, and Sonora	A reconstruction project consists of removal of the existing road surface, reconstructing or rehabilitating the road bed, and placement of a new road surface. The road bed is the layer below the road surface. It can be reconstructed with similar materia	El Granada Area of Unincorporated San Mateo County	No	-	15-20		7/1/2019	9/30/2019	$ 835,000.00	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Reconstruction of Portions of 7th Ave in the North Fair Oaks Area	The project consists of removal of the existing road surface, reconstructing or rehabilitating the road bed, and placement of a new road surface. The road bed is the layer below the road surface. It can be reconstructed with similar material or it can b	North Fair Oaks Area of Unincorporated San Mateo County	Yes	Complete Streets.Sustainability	20-25	04/10/2018	.05/04/2018	08/31/2018.	$ 1,470,000.00	$ -	$ 340,647.08
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Cape and Slurry Seal Project in the Emerald Lake Hills, El Granada, Montara, Princeton By The Sea, and North Fair Oaks Areas	Seal projects can be a chip seal, slurry seal, or cape seal. A chip seal is the application of asphaltic emulsion, a type of road oil, immediately followed by an application of small rocks called chips. Chip seals are approximately ¿½ to 3/8 inch in dep	Emerald Lake Hills, El Granada, Montara, Princeton By The Sea, and North Fair Oaks Areas of Unincorporated San Mateo County	No	-	5-10	-	07/10/2018	9/21/2018	$ 1,576,000.00	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	Overlay Project in Road Maintenance District 3, El Granada, North Fair Oaks, and Emerald Lake Hills Areas	The project involves the application of approximately 2 inches of asphalt concrete to the existing surface or pavement of the road to help prolong the life of the road. Overlay or resurface treated roads might undergo repairs to fix cracks and potholes.	Road Maintenance District 3, El Granada, North Fair Oaks, and Emerald Lake Hills Areas of Unincorporated San Mateo County	Yes	Complete Streets	10-15	-	.	.	$ -	$ -	$ -

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San Mateo County	San Mateo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Reconstruction of Street on the West Menlo Park Area Priority List (Croner Ave)	The project consists of removal of the existing road surface, reconstructing or rehabilitating the road bed, and placement of a new road surface. The road bed is the layer below the road surface. It can be reconstructed with similar material or it can b	West Menlo Park Area of Unincorporated San Mateo County	Yes	Complete Streets	20-25	-	8/13/2018	10/11/2018	$ 518,000.00	$ -	$ -
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Reconstruction of Streets on the West Menlo Park Area Priority List (Croner Ave)-Design	A reconstruction project consists of removal of the existing road surface, reconstructing or rehabilitating the road bed, and placement of a new road surface. The road bed is the layer below the road surface. It can be reconstructed with similar materia	Croner Avenue from Orange Avenue to the City of Menlo Park Limits in West Menlo Park Area of Unincorporated San Mateo County	Yes	Complete Streets	20-25	-	12/4/2017	8/10/2018	$ 170,000.00	$ -	$ 149,214.62
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Reconstruction of Portions of 7th Ave in the North Fair Oaks Area-Design	A reconstruction project consists of removal of the existing road surface, reconstructing or rehabilitating the road bed, and placement of a new road surface. The road bed is the layer below the road surface. It can be reconstructed with similar materia	North Fair Oaks Area of Unincorporated San Mateo County.	Yes	Complete Streets.Sustainability	20-25	-	12/5/2016	5/4/2018	$ -	$ 317,736.22	$ 123,172.44
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Reconstruction and Cape Seal of Madrid, Sevilla, and Sonora - Design	A reconstruction project consists of removal of the existing road surface, reconstructing or rehabilitating the road bed, and placement of a new road surface. The road bed is the layer below the road surface. It can be reconstructed with similar materia	El Granada Area of Unincorporated San Mateo County	No	-	15-20	-	11/6/2017	4/1/2019	$ 150,000.00	$ -	$ 134,593.14
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	2018 Chip Seal Project- Design	Seal projects can be a chip seal, slurry seal, or cape seal. A chip seal is the application of asphaltic emulsion, a type of road oil, immediately followed by an application of small rocks called chips. Chip seals are approximately ¼ to 3/8 inch in depth	Located in Half Moon Bay, San Gregorio, and Sky Londa Areas of San Mateo County	No	-	5-10	-	1/29/2018	6/22/2018	$ -	$ 23,803.19	$ 23,803.19
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	2018 Chip Seal Project	Seal projects can be a chip seal, slurry seal, or cape seal. A chip seal is the application of asphaltic emulsion, a type of road oil, immediately followed by an application of small rocks called chips. Chip seals are approximately ¼ to 3/8 inch in depth	Located in Half Moon Bay, San Gregorio, and Sky Londa Areas of San Mateo County	No	-	5-10	-	6/22/2018	9/28/2018	$ 759,000.00	$ -	$ 76,890.35
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Cape and Slurry Seal Project in the El Granada, Montara, Princeton-by-the-Sea, La Honda, Emerald Lake Hills, Oak Knoll Manor, Palomar Park, and District 4 Areas (2018 Countywide Cape and Slurry Seal Project) - Design	Seal projects can be a chip seal, slurry seal, or cape seal. A chip seal is the application of asphaltic emulsion, a type of road oil, immediately followed by an application of small rocks called chips. Chip seals are approximately ¼ to 3/8 inch in depth	29.0 centerline miles of roadway in El Granada, Montara, Princeton by the Sea, La Honda, Emerald Lake Hills, Oak Knoll Manor, Palomar Park, and District 4 areas in unincorporated San Mateo County.	No	-	5-10	-	11/20/2017	7/10/2018	$ 274,000.00	$ -	$ 214,963.29
		Program	**Priority Status**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	2018 County-Wide ADA Access Ramps Replacement Project and Pavement Repair Project	Installation of ADA Access ramps and pavement repair throughout San Mateo County.	El Granada and Montara located in Unincorporated San Mateo County.	Yes	Complete Streets	50-50	-	3/7/2018	7/30/2018	$ 469,000.00	$ -	$ 440,569.48

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Santa Barbara County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Buellton	Santa Barbara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017/18 Road Maintenance Project	Type II Slurry Seal Road Maintenance, including localized R&R, signing and restriping to for reflectivity compliance.	Riverview Drive (north of Hwy 246), Sycamore Drive (north of Highway 246), Valley Dair Road (north of Highway 246), Arden Ave, Dogwood Drive, Cedar Lane, Beech Court, Alder Lane, Tamarind Lane, Blue Blossom Way, Cliff Rose Lane, Willow Lane, Via Corona Drive, Second Street (west of Calor).	Yes	Complete Streets	10-15	05/24/2018	6/25/2018	9/7/2018	$ 263,365.40	$ -	$ 30,053.67

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Carpinteria	Santa Barbara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Parking Lot No. 2 and Cactus Lane Improvements	Reconstruction of Roadway Structural Section, Pedestrian Facilities, Drainage Structures, and Curb and Gutter	Cactus Lane from Carpinteria Avenue to Wullbrandt Way	No	-	5-20	-	1/1/2019	3/31/2019	$ 650,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street Maintenance Program	Road Maintenance & Rehabilitation	6th St. (Yuccan Ln. to Elm Ave.); 8th St. (Holly Ave. to End); 9th St. (Linden Ave. to Franklin Creek); Elm Ave. (8th St. to 7th St.); Holly Ave. (Carpinteria Ave. to 7th St.); Juniper Pl. (Yucca Ln. to Elm Ave.); Linden Ave. (Carpinteria Ave. to Railroad); Wullbrandt Wy. (Linden Ave. to Cactus Ln.); Yucca Ln. (Carpinteria Ave. to 6th St.); 6th St. (Palm Ave. to Walnut Ave. and East End to Olive Ave.); Cactus Ln. (8th St. to 7th St.); Citrus Pl. (Maple Ave. to Cactus Ln.); Maple Ave. (8th St. to Carpinteria Ave.); Olive Ave. (6th St. to South End); Walnut Ave. (6th St. to South End); Carpinteria Ave. (Linden Ave. to Holly St.); Reynolds Ave. (US 101 to Carpinteria Ave.); Casitas Pass Rd. (Foothill Rd. to Cameo Rd.); Via Real (Lemonwood Dr. to Calle Lagunitas); Cramer Cir. (East Via Real to West Via Real); Santa Ynez Ave. (North End to Via Real)	No	-	5-20	-	1/1/2019	3/31/2020	$ 700,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Goleta	Santa Barbara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY 2017/18 Pavement Rehabilitation Project	This project is in Design and will be using RMRA funding in support of Construction which will include: Deep lift Cement treated pulverized material regrade	Cathedral Oaks Road: East side of bridge to N. Los Carneros Road	TBD	Complete Streets, Sustainability, Technologies	15-20	-	12/3/2018	6/3/2019	$ 1,011,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Guadalupe	Santa Barbara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2018 Pavement Maintenance Project	Pavement Rehabilitation of City roads as outlined in City's Pavement Management System document (2013).	Obispo St. from West Main to 10th Street, Pelican Lane from Sandpiper Lane to Surfbird Lane, Sandpiper Lane from Pacific Dunes Way to Pelican Lane.	No	-	7-13	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Pavement Maintenance Project	Crack Fill & Slurry Seal (Type B) and localized 4" removal and replacement of HMA on City roads as outlined in City's Pavement Management System document (2013).	Plans available upon request. Section 1: Ibis Circle, Pacific Dunes Way from W. Main to Surfbird Ln, Sandpiper Lane from Pacific Dune Way to cul-de-sac, Point Sal Dunes Ln from W. Main to Surfbird Ln, Surfbird Ln from Pacific Dunes to Surfbird Ct., Egret Lane. Section 2: Garrett Street, Mary Knoll Drive. Section 3: 2nd St from Tognazzini Ave to Hwy 1, Campodonico Ave from 2nd St to 7th St, Alley between Campodonico Ave and Hwy 1 from 2nd to 7th St, 3rd Street, 7th St, Rubio St, Peralta St. from 10th St to 11th St, Escalante St.	No	-	3-5	-	7/24/2018	9/14/2018	$ 257,990.58	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Lompoc	Santa Barbara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/Operational Needs	Traffic Control Devices	3 Proposed Projects Grouped For Deilvery	Maintenance of Traffic Control Signs, Striping, and Markings.	Maintenance of City owned traffic control signs, painting of lane line striping and roadway markings (arrows, stop bars, speed limit, etc.) by City Maintenance workers.	Citywide	No	-	2-5	-	1/2/2018	6/28/2018	$ -	$ 119,479.00	$ 119,479.00
						ORIGINAL	*Lane Line Striping*	*Painting of lane line striping by City Maintenance workers.*	*Citywide*									
						ORIGINAL	*Stencil Painting*	*Painting of roadway stencil markings (arrows, stop bars, speed limits, etc.) by City Maintenance workers.*	*Citywide*									
						ORIGINAL	*Sign Maintenance*	*Maintenance of City owned street signs.*	*Citywide*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Repair	Various pavement repairs of the City roadway network by City Maintenance workers.	Citywide	No	-	1-20	-	1/2/2018	6/29/2018	$ -	$ 245,349.00	$ 138,587.57

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Santa Barbara	Santa Barbara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bath Street Overlay	Grind and overlay five blocks of Bath Street from Carrillo Street to Micheltorena Street	Bath Street from Carrillo Street to Micheltorena Street in Downtown Santa Barbara	TBD	Complete Streets	15-20	-	7/16/2018	10/31/2018	$ 724,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Santa Barbara County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Santa Maria	Santa Barbara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Thin Maintenance Overlay	This project will place a rubberized asphalt overlay approximately 1.25" thick over five (5) existing roadways. The work involves grinding down the edges of the roadways to allow for an even transition from the overlaid roadway and the roadway edge. Onc	East Cypress Street from South Suey Road to South Palisade Drive; North Palisades Drive from East Alvin Avenue to North Valerie Street; North Valerie Street from East Alvin Avenue to East Main Street; N. Lincoln Street from El Camino to Bunny; Pershing Street from S. Blosser to S. Western	No	-	7-15	04/17/2018	6/4/2018	10/31/2018	$ 782,125.00	$ -	$ 602,070.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	North Miller Street and East Alvin Road Rehabilitation	This project will reconstruct two arterial roadways. New structural base and asphalt concrete will be provided on both roadway sections and a 2" asphalt concrete overlay will be placed on areas not reconstructed. The project includes installation of new	North Miller Street from Eat Chapel Street to Alvin Avenue; East Alvin Avenue from College Drive to the Hwy 101 Bridge.	No	Sustainability	15-25	-	-	-	$ -	$ -	$ -

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Solvang	Santa Barbara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY 2017-18 Pavement Maintenance	Accumulate funds for FY 2018-19 Pavement Slurry Seal Project.	See FY 2018-19 Pavement Slurry Seal Project locations.	No	Climate Change, Sustainability	6-9	-	9/24/2018	12/28/2018	$ 330,000.00	-	-
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY 2018-19 Pavement Slurry Seal Project	Apply Type 2 slurry seal to asphalt surface to extend useful life of roadway pavement, and apply new striping and pavement markings.	Preliminary: Portions of Alisal Rd, Atterdag Rd, Birch Dr, Elverhoy Wy, Fifth St, First Crt, First St, Willow Dr, Mountain View Dr, Third St, Fjord Dr, Ironwood Wy, Juniper Dr, Pepperwood Wy, Sandalwood Wy, Aarhus Dr, Midten Hof, Oster Sted, Vester Sted, Aebeltoft Wy, Eucalyptus Dr, Fredensborg Canyon Rd, Laurel Av, Roskild Dr, Creekside Dr, Holly Ln, Rebild Dr, Nysted Dr, Ringsted Dr, Skagen Dr, Viborg Dr, Alamo Pintado Rd, Maple Av, and Windmill Crt.	Yes	Climate Change, Sustainability	6-9	-	9/24/2018	12/28/2018	$ 330,000.00	-	-

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Santa Barbara County	Santa Barbara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Deilvery	17-18 Countywide Preventive Maintenance Project	Apply surface treatment to approximately 30 lane miles of pavement throughout Santa Barbara County to prolong its useful life using preventive maintenance strategies such as scrub seals and microsurfacing.	NORTH COUNTY District 1: Cebrian Avenue from Perkins Road to East End, Wasioja Street from Cebrian Avenue to South End, Wasioja Street from Morales Street to North End, Morales Street from Pato Road to South End; District 3: Satinwood Road from 100' S/O Sandalwood Drive to Alderberry Drive, Sherwood Drive from Myrtlewood Road to East End, Olivewood Road from Sandalwood Drive to North End; SOUTH COUNTY District 1: Laurel Canyon Road from Hwy 192 to North End, Tunnel Road from 550' N/O Montrose to North End, Glen Albyn Road from SR 192 to Cheltenham Road, Selwyn Circle from Cheltenham Road to West End, Exeter Spur from Exeter Place to Cheltenham Road, Charlotte Lane from SR 192 to South End, Sinaloa Drive from Santa Rosa Lane to San Ysidro Road; District 2 Turnpike Road from the South End to	No	-	5-15	-	7/16/2018	10/31/2018	$ 2,200,000.00	$ -	$ -
						ORIGINAL	*Lane Line Striping*	*Painting of lane line striping by City Maintenance workers.*	*Citywide*									
						ORIGINAL	*Stencil Painting*	*Painting of roadway stencil markings (arrows, stop bars, speed limits, etc.) by City Maintenance workers.*	*Citywide*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	17-18 North County Rehabilitation Project	Rehabilitate approximately 13 lane miles of pavement in Northern Santa Barbara County to address deficiencies in the pavement structure or increase structural capacity. This work includes the application of 1.5" - 3" of asphalt concrete to the roadway.	District 3 Cimarron Drive from Calzada Avenue to West End, Beck Road from Christopher Drive to Craig Drive, Christopher Drive from Beck Road to North End, Arneb Avenue from Burton Mesa Road to Rigel Avenue, Fredrich Drive from Beck Road to South End, Vega Avenue from Sirius Avenue to Polaris Avenue, Polaris Avenue from Antares Avenue to Sirius Avenue, Rigel Avenue from East End to 500' W/O Sirius Avenue, Winfield Place from Beck Road to South End, Ray Road from Brown Road to Betteravia Road; District 4 Purisima Road from Mission Gate Road to 3950' W/O Mission Gate, Rice Ranch Road from Orcutt Road to 1435' S/O Broadway; District 5 Dominion Road from Palmer Road to 1 Mi N/O of Palmer Road, Foxen Canyon Road from Palmer Road to MP 22.	No	-	10-20	03/13/2018	6/4/2018	10/31/2018	$ 2,500,000.00	$ -	$ 626,854.91
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	17-18 South County Rehabilitation Project	Rehabilitate approximately 2.5 lane miles of pavement in Southern Santa Barbara County to address deficiencies in the pavement structure or increase structural capacity. This work includes the application of 1.5" - 3" of asphalt concrete to the roadway.	District 1 Sinaloa Drive from Santa Rosa Lane to San Ysidro Road, Ocean View Avenue from North End to Via Real, Lambert Road from Via Real to Bridge C-199, Temple Street from Lillie Avenue to Shelby Avenue.	No	-	10-20	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Safety	NEW	Isla Vista Sidewalk Project	Complete contiguous ADA compliant pedestrian facilities for two blocks on the north side of Trigo Road. This project is part of a partnership with the County and the University of California Santa Barbara to provide separated, contiguous pedestrian facili	Trigo Road from Camino Pescadero to Camino Corto in the unincorporated community of Isla Vista.	No	-	10-50	-	10/1/2017	5/31/2019	$ 1,400,000.00	$ -	$ 14,543.00

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
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Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Santa Clara County

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Campbell	Santa Clara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	ANNUAL STREET MAINTENANCE - AUDREY AVENUE & HACK AVENUE	Install asphalt concrete over the width of the two traveled lanes (approximately 24 feet) and apply slurry seal from road edge to road edge. The project will also install ADA compliant accessibility ramps at the intersections of Audrey/Burrows and at Au	Audrey Avenue - from Burrows Road to the eastern terminus east of Vale Avenue at the rear entrance to Capri elementary School, Hack Avenue - from W. Parr Avenue to the northern terminus at Audrey Avenue, and Oburn Ct - from Audrey Avenue to South End.	Yes	Complete Streets	10-15	04/11/2018	5/24/2018	12/3/2018	$ 780,860.56	$ -	$ 159,798.16

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Cupertino	Santa Clara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Pavement Maintenance Phase 1	2018 Pavement Maintenance Phase 1 - Residential Overlay Project	Phar Lap Dr (Madera to Stevens Creek), Clifford Dr (E Estates to Blaney Ave), Scofield Dr (Western to De Anza Blvd)	Yes	Complete Streets	25-30	01/31/2018	6/6/2018	10/15/2018	$ 3,073,000.00	$ -	$ 345,227.40

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Gilroy	Santa Clara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY 18 Pavement Maintenance Project	Pavement maintenance project, including digouts, crack seal, and rubberized cape seal surface treatment	In the City of Gilroy, on the following street segments: Farrel Ave (from Wren to Monterey), Eight St (from Princevalle to Church), Martin St (from Monterey to Chestnut), and Murray Ave (from I.O.O.F. to Leavesley)	TBD	Complete Streets., Sustainability	6-8	-	4/22/2019	9/30/2019	$ 1,246,808.00	$ -	$ -

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Los Altos	Santa Clara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Covington Road Resurfacing - Dig Out Repairs	Resurface Covington Road between Miramonte Avenue and Grant Road	Covington Road from Miramonte Ave to Grant Rd	Yes	Complete Streets	10-15	06/13/2017	07/13/2017	11/14/2017	$ 7,668.76	$ 7,668.76	$ 7,668.76
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	NEW	Covington Road Resurfacing - AC Overlay	Resurface Covington Road between Grant Road and Miramonte Road	Covington Road between Grant Road and Miramonte Road	TBD	Complete Streets	10-15	-	10/15/2018	11/27/2018	$ 231,856.21	$ -	$ -

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Los Altos Hills	Santa Clara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017 Pavement Rehabilitation and Drainage Improvement Project	Resurfacing and repave approximately 6 miles of streets.	Various streets throughout Los Altos Hills: Aldertsworth Lane, Alexander Place, Almaden Court, Amherst Court, Atherton Court, Bryne Park Lane, Cardo Court, Colina Drive, Dawson Drive, Dawnridge Drive, Estacada Way, Fernhill Drive, Fremont Road, Harvard Court, Liddicoat Circle and Drive, Melody Lane, Middle Fork Lane, Miranda Court and Road, Newbridge Drive, Old Page Mill Lane, Olive Tree Lane, Oneonta Drve, Palo Hills Drive, Paseo del Roble Drive, Purissima Road, Ravensbury Avenue, Rhoda Drive, Stonebrook Court, Templeton Place, Tripoli Court, Via Feliz, Vista Del Valle Court, Weston Drive, Westwind Way, Willow Pond Lane	Yes	Complete Streets	5-20	05/17/2017	8/14/2017	9/15/2017	$ 1,938,190.07	$ 1,938,190.07	$ 50,591.41
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Procurement/Operational Needs	Safety	ORIGINAL	Page Mill Road / Moon Lane Pedestrian Bridge Project	Design and construct for a pedestrian bridge to alleviate the congestion and safety between motorists and pedestrians.	Northbound of Page Mill Road, crossing the Matadero Creek between Paseo Del Roble and Moon Lane.	TBD	Complete Streets	20-50	-	8/16/2018	9/21/2018	$ 90,000.00	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Procurement/Operational Needs	Safety	ORIGINAL	Matadero Creek Restoration Project	Removal of a portion of the outfall apron below Page Mill Road box culvert, removal of 13 willow and walnut trees, grading of new channel, creation of a rock rip-rap chute and reinforced drop-pool habitat features, downstream enforcement of the creek bank	Page Mill Road at Berry Hill Court	TBD	Complete Streets	30-50	-	1/1/2019	6/30/2019	$ 550,000.00	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Complete Streets Components	REMOVED	Hale Creek Pathway Project (Bob Stutz Path)	Design and construct native pathway for pedestrians and equestrians.	Magdalena Road at El Monte Road	TBD	Complete Streets.Sustainability	5-10	-	-	-	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Los Gatos	Santa Clara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	2018 Major Street Repair & Resurfacing	Placement of rubber asphalt overlay.	Blossom Hill Road from Union Avenue to Belgatos Road; Los Gatos-Almaden Road from Los Gatos Boulevard to Camino Del Cerro	Yes	Sustainability	7-10	-	5/1/2018	9/15/2018	$ 2,270,259.00	$ -	$ -
						ORIGINAL	*Street Repair & Resurfacing*	*Placement of rubber cape seal to maintain pavement surface.*	*Blossom Hill Road from Blossom Dale Road to Belgatos Road*									
						ORIGINAL	*Street Repair & Resurfacing*	*Placement of rubber cape seal to maintain pavement surface.*	*Los Gatos-Almaden Road from Los Gatos Boulevard to Camino Del Cerro*									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street Repair & Resurfacing	Placement of rubber cape seal to maintain pavement surface.	Union Avenue from Blossom Hill Road to Los Gatos-Almaden Road	Yes	Sustainability	7-10	-	4/1/2021	10/1/2021	$ -	$ -	$ -

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Milpitas	Santa Clara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street Resurfacing 2018 for Phase 1 & 2	Maintenance seal treatment, overlay, and/or reconstruction of city streets, construction of ADA curb ramps, and implementation of bike facility per city's bikeway masterplan	Project streets will be bounded by Milpitas Boulevard, I680, Jacklin Road, and Yosemite Drive. Specific streets and maintenance treatement to be incorporated into the project will be determined by pavement survey report to be Completed by Dec. 2017.	Yes	.Complete Streets.Sustainability.	5-15	06/05/2018	6/30/2018	11/30/2018	$ 4,841,377.00		$ -

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Monte Sereno	Santa Clara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Oak Noll resurfacing project	Rehabilitation of Oak Knoll Drive	Oak Knoll Drive	No	-	15-20	05/01/2018	6/18/2018	6/30/2018	$ -	$ 24,185.00	$ 20,514.31

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Morgan Hill	Santa Clara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Procurement/Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Rehabilitation of Sutter Boulevard	The removal and replacement of failed pavement sections, a 2" asphalt concrete overlay and the restriping of existing bike lanes, legends, crosswalks and lane lines.	Sutter Boulevard between the intersections of Cochrane Road to Serene Drive	TBD	Climate Change.Complete Streets.Sustainability.Technologies	5-10	-	8/20/2018	11/2/2018	$ 258,670.10	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Mountain View	Santa Clara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street Resurfacing and Slurry Seal Program	Install asphalt concrete and fog seal overlays, raise utilities and monuments, or apply slurry seal to selected street surfaces	Various locations, see list attached	No	-	8-10	-	10/1/2018	1/31/2019	$ 2,018,300.00	$ -	$ -

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Palo Alto	Santa Clara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY 2018 Asphalt Paving Project	The FY 2018 Asphalt Paving Project includes the replacement of broken sidewalks, driveways, damaged PCC slabs, and uplifted curb and gutter; installation of valley gutters and curb ramps; resurfacing of asphalt pavement and installation of new signage and	Alma Street (Palo Alto Ave to Melville Ave); Barron Avenue (Laugna Ave. to Josina Ave); Bryant Street (Lincoln Avenue to Kingsley Avenue); Emerson Street (N. California Ave to Oregon Expressway); Guinda Street (Melville Ave to Addison Ave); Hale Street (Palo Alto Ave to University Ave); Kellogg Avenue (Alma Street to Middlefield Road); La Calle Court (Barron Ave to End, North/South); Lane 33 (Ruthven Ave to Cowper St); Quarry Road (El Camino Real to Welch Road); Whitman Court (Bryant St to Waverley St)	Yes	Sustainability	25-30	05/14/2018	5/30/2018	12/21/2018	$ 4,743,018.00	$ -	$ 390,591.00

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
San Jose	Santa Clara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2018 Street Sealing	This project will install microsurfacing sealant over streets that may have received spot "remove and replace" repairs	Blossom Hill Rd. (Between Blossom Av. And HWY 101 Bridge)	Yes	.Complete Streets. .	5-7	-	-	-	$ -	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2018 Street Sealing	This project will install microsurfacing sealant over streets that may have received spot "remove and replace" repairs	Dry Creek Rd. (Between Bascom Av. And Hicks Av.)	Yes	Complete Streets	5-7	-	-	-	$ -	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2018 Street Sealing	This project will install microsurfacing sealant over streets that may have received spot "remove and replace" repairs	Monroe St. (Between Newhall St. and Tisch Wy.)	Yes	Complete Streets	5-7	-	-	-	$ -	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2018 Street Sealing	This project will install microsurfacing sealant over streets that may have received spot "remove and replace" repairs	St John St. (Between Montgomery St. and 13th St.)	Yes	Complete Streets	5-7	-	-	-	$ -	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2018 Street Sealing	This project will install microsurfacing sealant over streets that may have received spot "remove and replace" repairs	Trade Zone Bl. (Between N. Capitol Av. And Montague Ex.)	Yes	Complete Streets	5-7	-	-	-	$ -	$ -	$ -
		Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	7 Proposed Projects Grouped For Delivery	2018 Arterial Resurfacing Project	This project aims to resurface and rehabilitate the following section of road within the City of San Jose. The project will include work such as Cold In-Place Recycling (CIR), placing pavement fabric, applying a rubberized hot mix asphalt overlay, replaci	16TH ST (SAN CARLOS ST - MARGARET ST), 17TH ST (SANTA CLARA ST - SAN CARLOS ST), BIRD AV (SAN CARLOS ST - WILLOW ST), BLANEY AV (PROSPECT RD - BOLLINGER RD), CANOAS GARDEN AV (ALMADEN RD-ALMADEN EX), MCKEAN RD (ALMADEN RD - MCKEAN CT), MCKEAN RD (HARRY RD - CITY LIMIT), MCKEAN RD (BAILEY AVE - S CITY LIMIT), MCKEE RD (WHITE RD-VALLEY VIEW AV), NORWOOD AV (WHITE RD - GURDWARA AV), PAYNE AV (SARATOGA AV - CITY LIMIT), PLUMERIA DR (1ST ST- MONTAGUE EX), RINGWOOD AV (TRADE ZONE BL - MURPHY AV), SAMARITAN DR (BASCOM AV-UNION AV), SAN SALVADOR ST (MARKET ST - 10TH ST), VIOLA ST (S MARKET ST - ALMADEN AV), WILLOW ST (LINCOLN AV - 1360'SMERIDIAN AV), YERBA BUENA RD (SILVER CREEK	Yes	Complete Streets.Sustainability	15-20	05/01/2018	5/1/2018	12/31/2018	$ 12,923,358.00	$ -	$ -
						ORIGINAL	*2018 MAJOR STREET RESURFACING PROJECT*	*This project aims to resurface and rehabilitate the following section of road within the City of San Jose. The project will include work such as Cold In-Place Recycling (CIR), placing pavement fabric, applying a*	*Blaney Av. (Between Prospect Rd. and Bollinger Rd.)*									
						ORIGINAL	*2018 MAJOR STREET RESURFACING PROJECT*	*This project aims to resurface and rehabilitate the following section of road within the City of San Jose. The project will include work such as Cold In-Place Recycling (CIR), placing pavement fabric, applying a*	*Delmas Av. (Between Santa Clara St and Auzerais Av.)*									
						ORIGINAL	*2018 MAJOR STREET RESURFACING PROJECT*	*This project aims to resurface and rehabilitate the following section of road within the City of San Jose. The project will include work such as Cold In-Place Recycling (CIR), placing pavement fabric, applying a*	*McKee Rd. (Between Eastside Dr. and the city limits on Ridge Vista Av.)*									
						ORIGINAL	*2018 MAJOR STREET RESURFACING PROJECT*	*This project aims to resurface and rehabilitate the following section of road within the City of San Jose. The project will include work such as Cold In-Place Recycling (CIR), placing pavement fabric, applying a*	*McKee Rd. (Between the city limits on Gridley St. and the city limits on Valley View Av.)*									
						ORIGINAL	*2018 MAJOR STREET RESURFACING PROJECT*	*This project aims to resurface and rehabilitate the following section of road within the City of San Jose. The project will include work such as Cold In-Place Recycling (CIR), placing pavement fabric, applying a*	*Norwood Av. (Between White Rd. and Murillo Av.)*									
						ORIGINAL	*2018 MAJOR STREET RESURFACING PROJECT*	*This project aims to resurface and rehabilitate the following section of road within the City of San Jose. The project will include work such as Cold In-Place Recycling (CIR), placing pavement fabric, applying a*	*Plumeria Dr. (Between 1st St. and Monague Ex.)*									
						ORIGINAL	*2018 MAJOR STREET RESURFACING PROJECT*	*This project aims to resurface and rehabilitate the following section of road within the City of San Jose. The project will include work such as Cold In-Place Recycling (CIR), placing pavement fabric, applying a*	*Ringwood Av. (Between Trade Zone Bl. And Murphy Av.)*									

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Santa Clara	**Santa Clara**	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Pavement Surface Treatment Project	Apply slurry seal and rubberized cape seal, remove and replace failed pavement areas, replace traffic striping and pavement markings, and install accessible curb ramps.	• Agate Dr (Calabazas Creek to Bowers Frontage Rd); Agnew Rd (Montague Expwy to Lafayette); Berry Way (Del Monte Ave to Briarwood Dr); Briarwood Drive (Machado Ave to Cabrillo Ave); Cypress Avenue (Forest Ave to Pruneridge Ave); Del Monte Ave (Berry Way to Machado Ave); Donner Place (Londonderry Dr to Harold Ave); Fairlane Avenue (Rebeiro Ave to Woodhams Road); Halford Avenue (El Camino Real to Poinciana Dr); Harold Avenue (Forest Ave to Pruneridge Ave); Hope Drive (500 Ft West Of Lick Mill Blvd to Lick Mill Blvd); King Ct (Machado Ave to Cul-De-Sac); Londonderry Dr (Donner Pl to Cul-De-Sac); Malabar Alley (Warren Dr to Malabar Ave); Malabar Avenue (Regnart Way to Kiely Blvd); Mark Avenue (Calabazas Blvd to Bowers Ave); Mckinley Drive (Woodhams Rd to	Yes	Complete Streets.Sustainability	3-20	-	5/31/2018	10/11/2018	$ -	$ -	$ -

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Saratoga	**Santa Clara**	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Roadway Improvements	Pavement maintenance project to rehabilitate city roadways to improve PCI and safety. AC overlay, Repair Failed Street Sections, microsurfacing , traffic loops, curb and gutter, ADA ramps and re-striping traffic lanes.	City wide various streets.	TBD	Complete Streets	10-15	-	9/17/2018	1/31/2019	$ 2,100,000.00	$ -	$ -

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Sunnyvale	**Santa Clara**	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	6 Proposed Projects Grouped For Delivery	ST-18-07 Slurry Seal of Arterial Streets 2018B	Type 3 slurry seal	Caribbean Ave- Mathilda to Borregas; Caribbean Ave- Crossman to Twin Creeks; Caribbean Ave- Twin Creeks to Moffett Park; Caribbean Ave- Moffett Park to change of pavement overpass over highway 237; Mathilda- Caribbean to Moffett Park; Bernardo- El Camino Real to Fremont	No	-	7-10	-	5/29/2018	6/29/2018	$ -	$ 461,934.51	$ 461,934.51
						ORIGINAL	*ST-18-03 / Slurryseal of arterial streets 2018B*	*Type 3 slurry seal*	*Caribbean Ave- Mathilda to Borregas*									
						ORIGINAL	*ST-18-03 / Slurryseal of arterial streets 2018B*	*Type 3 slurry seal*	*Caribbean Ave- Crossman to Twin Creeks*									
						ORIGINAL	*ST-18-03 / Slurryseal of arterial streets 2018B*	*Type 3 slurry seal*	*Caribbean Ave- Twin Creeks to Moffett Park*									
						ORIGINAL	*ST-18-03 / Slurryseal of arterial streets 2018B*	*Type 3 slurry seal*	*Caribbean Ave- Moffett Park to change of pavement overpass over highway 237*									
						ORIGINAL	*ST-18-03 / Slurryseal of arterial streets 2018B*	*Type 3 slurry seal*	*Mathilda- Caribbean to Moffett Park*									
						ORIGINAL	*ST-18-03 / Slurryseal of arterial streets 2018B*	*Type 3 slurry seal*	*Bernardo- El Camino Real to Fremont*									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	5 Proposed Projects Grouped For Delivery	St-18-08 Slurryseal of arterial streets 2019B	Type 3 slurry seal	Mathilda-Washington to Olive, Old San Francisco Rd - Cezanne to Fair Oaks, Hollenbeck -Fremont to Dalles, Sunnyale Saratoga - Fremont to Homestead, Java - Mathilda to Crossman.	No	-	7-10	-	7/2/2018	12/28/2018	$ 376,065.00	$ -	$ -
						ORIGINAL	*ST-18-03 / Slurryseal of arterial streets 2018B*	*Type 3 slurry seal*	*Mathilda - Washington to Olive Ave*									
						ORIGINAL	*ST-18-08 / Slurryseal of arterial streets 2019B*	*Type 3 slurry seal*	*Old San Francisco Road- Cezanne to Fair Oaks*									
						ORIGINAL	*ST-18-08 / Slurryseal of arterial streets 2019B*	*Type 3 slurry seal*	*Hollenbeck- Fremont to The Dalles*									
						ORIGINAL	*ST-18-08 / Slurryseal of arterial streets 2019B*	*Type 3 slurry seal*	*Sunnyvale Saratoga- Fremont to Homestead*									
						ORIGINAL	*ST-18-08 / Slurryseal of arterial streets 2019B*	*Type 3 slurry seal*	*Java- Mathilda to Crossman*									

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Santa Clara County	Santa Clara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	ORIGINAL	Pedestrian Sensor Installation on Lawrence and Montague Expressways	Install pedestrian sensors on major crosswalks at various intersections on Montague and Lawrence Expressway. This allows the timing to be automatically adjusted based on users (e.g. slower pedestrians or faster pedestrians)	Lawrence and Montague Expressways	Yes	Complete Streets.Technologies	5-30	12/09/2016	2/26/2017	5/25/2018	$ -	$ 184,570.62	$ 463.64
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds		Other	REMOVED	Soda Springs Road (Site #4)	Repair storm damage roadway. Repair slope, restore roadway and shoulder.	Soda Springs Road (Site #4)	No	-	50-50	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Other	REMOVED	Weaver Road (Site #3)	Repair storm damage roadway. Soil nail repair slope, restore roadway and shoulder.	Weaver Road (Site #3)	No	-	50-50	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Other	REMOVED	Mt. Madonna Road	Repair storm damage roadway. Repair slope, repair roadway and shoulder. Complete road failure from storm damage.	Mt. Madonna Road	No	-	50-50	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Other	REMOVED	On Orbit Road	Repair storm damage roadway. Repair embankment, restore roadway and shoulder.	On Orbit Road	No	-	50-50	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	2016 Soundwall Replacement Project	The project will repair or replace existing damaged soundwalls along the County Expressway system.	County Expressways	No	-	50-50	-	2/12/2018	10/1/2018	$ 50,000.00	$ -	$ 26,915.16
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	ORIGINAL	Metal Beam Guard Rail on Various County Roads	Install metal beam guard rail, terminal systems, and delineators	Various County Roads- Needed areas are repaired as issues are identified	No	-	15-15	-	7/1/2017	6/30/2018	$ -	$ 152,671.55	$ 8,585.81
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY17 Traffic Striping, Markings, and Pavement Markers Installation on County Roads	Install/refresh thermoplastic striping/markings, and pavement markers	Various County Roads- Needed areas are repaired as issues are identified	No	-	10-10	-	7/1/2017	6/30/2018	$ -	$ 685,785.94	$ 693,599.30
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY17 Micro-Surfacing of County Roads at various locations	Micro-Surfacing of County Roads for preventive maintenance treatment which extends the life of the road surface.	Multiple County Roads: CLAREMONT AVE N., CLAREMONT AVE S., CLAREVIEW AVE, DALE DR, DECKER WY, EASTSIDE DRIVE, EL CAMPO DR, FISHER AVE, GION AVE, HARRIET AVE, HOBART AVE, HYLAND AVE, KEATS CT, KELSO CT, KELTON CT, KENYON CT, KERWOOD WY, KESWICK CT, LAUMER AVE, MADELINE DR, MANNING AVE, MARIAN LN, , MARO DR, MILLAR AVE, NORTH CRAGMONT AVE, PICKFORD AVE, RIDGE VISTA AVE, ROSE AVE, SOUTH CRAGMONT AVE, STAPLES AVE, STEWART AVE, SUNNYSLOPE AVE, TALMADGE AVE, VIEWMONT AVE	No	-	7-10	06/20/2017	8/21/2017	1/23/2018	$ -	$ 332,757.57	$ 332,757.57
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Traffic Control Devices	ORIGINAL	Traffic Signal Modification at Almaden Expwy and Trinidad Drive	This project provides for a dedicated left turn lane and new protected traffic signal phasing for pedestrian crossings at Almaden Expressway and Trinidad Drive to improve traffic operations and safety. In addition, bicycle-sensitive in-pavement detectors	Almaden Expwy and Trinidad Drive	Yes	Complete Streets.	5-30	04/25/2017	6/19/2017	11/15/2017	$ -	$ 384,829.77	$ 256,940.25
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Other	ORIGINAL	Old Santa Cruz Highway	Repair storm damage roadway. Repair embankment, restore roadway and shoulder.	Old Santa Cruz Highway	No	-	50-50	-	12/1/2018	7/31/2019	$ 700,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Santa Clara County	Santa Clara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Uvas Road Safety Improvements HSIP5-04-021	Construct shoulder widening at specific locations to install HMA paved shoulder area for better bicycle and vehicle traffic operations; install new guard rail and bicycle warning traffic signs	Uvas Road	No	-	40-40	02/28/2017	7/24/2017	10/31/2018	$ 1,254,500.00	$ -	$ 381,268.07
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Other	REMOVED	BPMP - Central Expressway @ Wolfe Road 37C0182	Bridge preventative and Maintenance Project - Maintenance of bridge concrete deck by applying a new wearing coating on the deck.	Central Expwy @ Wolfe Road-37C0182	No	-	25-25	-	-	-	$ -	$ -	$ -
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Montebello Storm Damage Repair Project	Repair storm damage roadway. Soil nail repair slope, restore roadway and shoulder with MSE walls.	Montebello	No	-	50-50	07/17/2017	7/31/2017	12/1/2018	$ 660,000.00	$ -	$ 80,693.60
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Sanborn Rd (Lower Slide) Storm Damage Repair (Site1)	Repair storm damage roadway. Soil nail repair slope, restore roadway and shoulder.	Sanborn Rd (Lower Slide, Site 1)	No	-	50-50	10/30/2017	11/27/2017	12/28/2018	$ 1,060,000.00	$ -	$ 135,106.82
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Sanborn Rd (Lower Slide) Storm Damage Repair (Site2)	Repair storm damage roadway. Soil nail repair slope, restore roadway and shoulder with MSE walls.	Sanborn Rd (Lower Slide, Site 2)	No	-	50-50	10/26/2017	11/27/2017	12/28/2018	$ 660,000.00	$ -	$ 75,637.78
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Black Rd (Lower Slide near Gist) Storm Damage Repair Project (Site 1)	Repair storm damage roadway. Soil nail repair slope, restore roadway and shoulder.	Black Rd (Lower Slide near Gist, Site 1)	No	-	50-50	11/01/2017	11/6/2017	12/28/2018	$ 750,000.00	$ -	$ 80,040.69
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Black Rd (Upper Slide) Storm Damage Repair Project (Site 2)	Repair storm damage roadway. Soil nail repair slope, restore roadway and shoulder.	Black Rd (Upper Slide, Site 2)	No	-	50-50	10/13/2017	11/6/2017	12/28/2018	$ 750,000.00	$ -	$ 70,474.30
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Bear Creek Rd. Storm Damage Repair Project	Repair storm damage roadway. Soil nail repair slope, restore roadway and shoulder.	Bear Creek Rd.	No	-	50-50	09/05/2017	10/2/2017	12/28/2018	$ 910,000.00	$ -	$ 101,546.41
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Gist Rd Storm Damage Repair Project	Repair storm damage roadway. Repair slope, repair roadway and shoulder. Complete road failure from storm damage.	Gist Rd	No	-	50-50	09/29/2017	11/6/2017	12/28/2018	$ 900,000.00	$ -	$ 109,800.38
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Croy Rd (Lower Slide near Uvas Rd) Storm Damage Repair Project (Site 1)	Repair storm damage roadway. Soil nail repair slope, restore roadway and shoulder.	Croy Rd (Lower Slide near Uvas Rd, Site 1)	No	-	50-50	01/10/2018	2/19/2018	12/28/2018	$ 900,000.00	$ -	$ 83,971.97
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Croy Rd (Upper Slide Near Sveadal) Storm Damage Repair Project (Site 2)	Repair storm damage roadway. Soil nail repair slope, restore roadway and shoulder.	Croy Rd (Upper Slide Near Sveadal Site 2)	No	-	50-50	11/17/2017	4/2/2018	12/28/2018	$ 900,000.00	$ -	$ 98,584.82
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Other	ORIGINAL	Alma Bridge Road	Repair storm damage roadway. Repair slope, restore roadway and shoulder.	Alma Bridge Road	No	-	50-50	-	12/4/2017	12/31/2020	$ 400,000.00	$ -	$ 9,968.67
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Other	ORIGINAL	Soda Springs Road (Site #3)	Repair storm damage roadway. Deep polymer injection to restore and stabilize sub-grade.	Soda Springs Road (Site #3)	No	-	50-50	-	10/9/2017	6/30/2019	$ 15,000.00	$ -	$ 998.52
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Redwood Gulch Road (Site #1)	Repair storm damage roadway. Deep polymer injection to restore and stabilize sub-grade.	Redwood Gulch Road (Site #1)	No	-	50-50	03/13/2018	4/16/2018	12/28/2018	$ 650,000.00	$ -	$ 58,275.31
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Weaver Road (Site #1)	Repair storm damage roadway. Soil nail repair slope, restore roadway and shoulder.	Weaver Road (Site #1)	No	-	50-50	02/12/2018	2/19/2018	12/28/2018	$ 450,000.00	$ -	$ 44,972.97

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Santa Clara County	Santa Clara	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	E. Dunne Avenue	Repair storm damage roadway. Soil nail repair slope, restore roadway and shoulder.	E. Dunne Avenue	No	-	50-50	05/07/2018	6/19/2017	12/28/2018	$ 800,000.00	$ -	$ 53,070.18
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Soda Springs Road (Site #1)	Repair storm damage roadway. Deep polymer injection to restore and stabilize sub-grade.	Soda Springs Road (Site #1)	No	-	50-50	01/19/2018	1/29/2018	12/28/2018	$ 650,000.00	$ -	$ 32,606.74
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Soda Springs Road (Site #2)	Repair storm damage roadway. Soil nail repair slope, restore roadway and shoulder.	Soda Springs Road (Site #2)	No	-	50-50	03/28/2018	3/26/2018	12/28/2018	$ 650,000.00	$ -	$ 66,913.37
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Weaver Road (Site #2)	Repair storm damage roadway. Soil nail repair slope, restore roadway and shoulder.	Weaver Road (Site #2)	No	-	50-50	12/11/2017	1/8/2018	12/28/2018	$ 900,000.00	$ -	$ 102,992.59
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Arastradero Road	Repair storm damage roadway. Repair embankment, restore roadway and shoulder.	Arastradero Road	No	-	50-50	10/26/2017	10/23/2017	12/28/2018	$ 150,000.00	$ -	$ 17,675.45
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Redwood Gulch Road (Site #2)	Repair storm damage roadway. Deep polymer injection to restore and stabilize sub-grade.	Redwood Gulch Road (Site #2)	No	-	50-50	02/20/2018	3/26/2018	12/28/2018	$ 650,000.00	$ -	$ 27,664.54
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	San Antonio Valley Road (Site #1)	Repair storm damage roadway. Repair embankment, restore roadway and shoulder.	San Antonio Valley Road (Site #1)	No	-	50-50	03/14/2018	3/26/2018	12/28/2018	$ 1,150,000.00	$ -	$ 101,052.42
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	San Antonio Valley Road (Site #2)	Repair storm damage roadway. Repair embankment, restore roadway and shoulder.	San Antonio Valley Road (Site #2)	No	-	50-50	03/14/2017	3/26/2018	12/28/2018	$ 700,000.00	$ -	$ 48,133.90
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	San Tomas Pedestrian/Bicycle Trail improvements	Add new multi-purpose trail in SB direction, add new sidewalk in NB direction, enhance shoulder width to accommodate bicyclists, lengthen left-turn lanes at intersections to prevent congestion and facilitate through movements at intersections.	San Tomas	Yes	Complete Streets	30-30	04/12/2016	6/11/2018	12/31/2018	$ 8,739,215.81	$ -	$ 2,028,537.74
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	ORIGINAL	Stevens Canyon Road Safety Improvements HSIP5-04-022	Construct shoulder widening at specific locations to install HMA paved shoulder area for better bicycle and vehicular traffic; improve drainage, install new guard rail and bicycle warning traffic signs	Stevens Canyon Road	No	-	40-40	08/15/2017	9/25/2017	10/25/2018	$ 975,000.00	$ -	$ 86,606.83
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Clayton Road Safety Improvements HSIP5-04-023	Construction shoulder widening at specific locations to install HMA dike and paved shoulder area for better bicycle and vehicular traffic operations; install bicycle warning traffic signs.	Clayton Road	No	-	40-40	08/15/2017	7/10/2017	12/31/2018	$ 620,000.00	$ -	$ 102,872.10
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	DeWitt Avenue "S" Curves Elimination	Re-align the roadway by straighten the "S" curve in the existing roadway. Creates a safer roadway for all users (motorists, bicyclists, pedestrians, and equestrians)	DeWitt Avenue	No	-	30-30	11/15/2016	4/24/2017	12/31/2018	$ 3,475,000.00	$ -	$ 1,886,427.75
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	BPMP - Los Gatos Creek Bridge @ San Tomas Expressway. 37C0053	Bridge preventative and Maintenance Project - Repaint steel girders and maintenance of bridge concrete deck by applying a new wearing coating on the deck.	Los Gatos Creek Bridge @ San Tomas Expwy -37C0053	No	-	25-25	06/20/2017	8/28/2017	12/31/2018	$ 2,212,300.00	$ -	$ 211,295.91
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Other	ORIGINAL	Watsonville Road Highway Safety Improvements Project	Construct shoulder widening at specific locations to install HMA paved shoulder area for better bicycle and vehicular traffic operations; install bicycle warning traffic signs	Watsonville Road	No	-	40-40	02/28/2017	6/19/2017	12/31/2018	$ 1,572,900.00	$ -	$ 89,440.54

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Capitola	Santa Cruz	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Safety	ORIGINAL	Highway 1 Interchange Bike Lane Improvements	Bike lane improvements to install green bike lanes	41st Ave, Bay Ave, and Park Ave interchanges with Highway 1	Yes	Complete Streets, Sustainability	10-20	05/11/2017	8/29/2017	10/13/2017	$ -	$ 148,645.00	$ 51,865.83

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Santa Cruz	Santa Cruz	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Complete Streets Components	ORIGINAL	Streetlights, 555 Pacific Ave. to Beach St.	Install 7 decorative streetlights to complete this missing segment of street lighting consistent with Pacific Avenue (Downtown) lighting requirements.	South of Laurel Area on Pacific Avenue	TBD	Complete Streets, Sustainability, Technologies	30-50	-	7/2/2018	9/3/2018	$ 45,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Catch Basin Replacement Program	Upgrade non-standard catch basins with Type B catch basins throughout the city to reduce maintenance requirements and reduce flooding. Priorities based on operational needs.	Citywide	Yes	Climate Change, Complete Streets, Sustainability	30-50	-	10/3/2017	6/1/2018	$ -	$ 49,078.86	$ 49,078.86
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	CMP (Corrugated Metal Pipe) Replacement	Replace corroded and collapsed corrugated metal drainage pipe (CMP) at various locations in the city streets storm drain system.	Citywide	Yes	Climate Change, Complete Streets, Sustainability	30-50	-	10/2/2017	6/1/2018	$ -	$ 53,780.00	$ 53,780.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Storm Damage	Local match funding for FEMA and OES eligible funded storm damage restoration projects on the city street and multi-use path system	Upper Park Road north of DelaVeaga Rd, West Cliff Drive at San Jose, East Cliff Drive at 3rd Ave, Ocean at Plymouth, Parkway north of Allerton	Yes	Climate Change, Complete Streets, Sustainability	30-50	-	10/2/2017	6/29/2018	$ -	$ 1,750,000.00	$ 121,838.84
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Arterial and Collector Street Reconstruction	Replace sidewalks and access ramps to meet current standards concurrent with reconstructing Arterial and Collector Streets	Delaware Ave, Escalona Dr, Goss Ave, King St, Market St, Morrissey Blvd, Natural Bridges Dr.	Yes	Climate Change, Complete Streets, Sustainability	15-20	-	7/5/2017	6/29/2018	$ -	$ 4,207,115.80	$ 100,000.00

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
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Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Scotts Valley	**Santa Cruz**	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Rehabilitation on Green Hills Road	This project will rehabilitate Green Hills Road from Glen Canyon Road to its terminus. The project will include bike lanes, road widening, new curb and gutter, restriping on Glen Canyon Road from Vern Hart Fish Park to Green Hills Road. The project will a	The project location is in Scotts Valley, CA, and includes Glen Canyon Road from Flora Lane to Green Hills Road, Green Hills Road from Glen Canyon Road to the northern end at S. Navarra Drive, and S. Navarra Drive from the southern end to Granite Creek Road.	Yes	Complete Streets	15-20	06/16/2018	6/13/2018	10/31/2018	$ 989,109.00	$ -	$ 71,269.78

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Watsonville	**Santa Cruz**	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Complete Streets Components	ORIGINAL	Downtown Revitalization	Provide complete streets improvements on Main Street and Rodriguez Street including but not limited to pedestrian facilities, bus stops, parking, bicycle facilities and traffic management. Includes design, environmental documentation and construction.	Main Street from West Beach St to Freedom Boulevard	Yes	Complete Streets	20-20	-	7/1/2018	6/30/2019	$ 650,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Elm St (Marchant St to Lincoln St)	Repair and resurface damaged roadway and bike lanes, replace damaged sidewalks, add pedestrian facilities where none exist.	Elm St from Marchant St to Lincoln St	Yes	Complete Streets	20-20	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Freedom Blvd (Airport Blvd to Buena Vista Dr)	Design and Environmental phases to repair and resurface damaged roadway and bike lanes, replace damaged sidewalks, add pedestrian facilities where none exist.	Freedom Blvd from Airport Blvd to Buena Vista Dr	Yes	Complete Streets	20-20	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Freedom Blvd (Green Valley Rd to Airport Blvd)	Repair and resurface damaged roadway and bike lanes, replace damaged sidewalks, add pedestrian facilities where none exist. Includes design.	Freedom Blvd from Green Valley Rd to Airport Blvd	Yes	Complete Streets	20-20	-	7/1/2020	6/30/2022	$ 2,650,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Freedom Boulevard (Alta Vista to Green Valley Road)	Repair and resurface damaged roadway and bike lanes, replace damaged sidewalks and address accessibility items, as necessary. Includes design.	Freedom Boulevard from Alta Vista to Green Valley Road	Yes	Complete Streets	20-20	-	7/1/2020	6/30/2022	$ 2,500,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Watsonville	Santa Cruz	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Green Valley Rd (Struve Slough to Freedom Blvd)	Reconstruct roadway and bike lanes, replace asphalt ped path with curb, gutter sidewalk and ADA compliant curb ramps; upgrade signage and loop detectors.	Green Valley Rd from Struve Slough to Freedom Blvd	Yes	Complete Streets	20-20	-	7/1/2018	6/30/2020	$ 1,200,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Ohlone Parkway (West Lake Ave to railroad tracks)	Repair and resurface damaged roadway and bike lanes, replace damaged sidewalks, add pedestrian facilities where none exist.	Ohlone Parkway from West Lake Ave to railroad tracks	Yes	Complete Streets	20-20	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Roadway Maintenance	Provide three coating seal system to preserve existing roadways	Green Valley Rd (Harkins Slough Rd/Home Depot Entrance); Ohlone Parkway (railroad tracks/Main St; Longview Dr (Progress Ave/Pennsylvania Dr); Elm St (Marchant St/Lincoln St); Bridge St (Blackburn St/Beck St)	No	-	8-8	-	10/1/2018	6/30/2019	$ 1,000,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Green Valley Rd (Freedom Blvd to City Limits)	Repair and resurface damaged roadway and bike lanes, replace damaged sidewalks, add pedestrian facilities where none exist. Includes design, environmental documentation and construction.	Green Valley Rd from Freedom Blvd to City Limits	Yes	Complete Streets	20-20	-	7/1/2020	6/30/2022	$ 1,200,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Safety	ORIGINAL	Bicycle Safety	Bicycle improvements including signage, traffic markings and educational programs	Bridge St (Beck St/East Lake Ave), Green Valley Road (Harkins Slough Rd/city limits); Harkins Slough Rd/Walker St (Green Valley Rd/Riverside Dr); Pennsylvania Dr (Green Valley Rd/Main St); Rodriguez	Yes	Complete Streets	10-10	-	7/1/2018	6/30/2019	$ 50,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Safety	ORIGINAL	Curb Ramp Replacement	Replace non-standard curb ramps	Green Valley Rd, Westridge Dr	Yes	Complete Streets	20-20	-	7/1/2018	6/30/2019	$ 250,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Safety	ORIGINAL	Pedestrian & Traffic Safety	Educational/safety programs and installation of striping, markers, signage, flashing beacons, curb extensions, speed humps, etc.	Roache Rd, Beach St near Harvest, Harkins Slough Rd	Yes	Complete Streets	15-15	-	7/1/2018	6/30/2019	$ 100,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Traffic Control Devices	REMOVED	Green Valley Rd Adaptive Traffic Control System	Provide adaptive traffic control system	Green Valley Rd from Hwy 1 to Carnation Dr	Yes	Sustainability	15-15	-	-	-	-	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
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Watsonville	Santa Cruz	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Other	ORIGINAL	Pajaro Valley High School Connector Trail (Airport Blvd to Harkins Slough Rd)	Construct 8' wide pedestrian and bike trail. Includes design, environmental documentation and construction.	From Airport Blvd to Harkins Slough Rd	Yes	Complete Streets	10-10	-	7/1/2019	6/30/2021	$ 750,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Other	ORIGINAL	Rail Trail Pedestrian and Bicycle Trail (Lee Rd to Walker St at West Beach St)	Construct pathway parallel to the railroad tracks: eight-foot width asphalt (hma) and two-foot base rock shoulders on each side. Provide bicycle and pedestrian safety training.	Along existing railroad right of way from Lee Rd to Walker St at West Beach St	Yes	Complete Streets	10-10	-	10/1/2019	6/30/2021	$ 2,050,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Other	ORIGINAL	Trail Maintenance	Maintain existing trails	All or portions of Bay Breeze, Fed Ex, Stone Creek, Struve Slough, Upper Struve Slough and Watsonville Slough trails	Yes	Complete Streets	10-10	-	7/1/2018	6/30/2019	$ 50,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Santa Cruz County	Santa Cruz	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bear Creek Rd PM 0.20	Large Slipout (75' L) and Damaged 48" Culvert - Recommend EB and WB Traveled Way and Shoulder Reconstruction, Rammed Culvert and Headwalls and Retaining Wall (Soldier Pile) Installation	PM 0.20	No	-	25-50	-	2/17/2017	1/31/2019	$ 2,200,000.00	$ -	$ 192,370.25
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bear Creek Rd PM 4.99	Roadway/Embankment Settling (70' L) - Recommend WB Traveled Way and Shoulder Reconstruction and Retaining Wall (Soldier Pile) Installation	PM 4.99	No	-	50-75	-	4/26/2017	1/31/2020	$ 560,000.00	$ -	$ 1,340.30
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bear Creek Rd PM 7.0	Slipout (25' L) - Recommend EB Travelled Way and Shoulder Reconstruction and Retaining Wall (Soldier Pile) Installation	PM 7.0	No	-	50-75	-	6/11/2018	1/31/2020	$ 219,000.00	$ -	$ 464.50
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bear Creek Rd PM 8.02	Large Slipout (102' L) - Recommend EB Travelled Way and Shoulder Reconstruction and Retaining Wall (Soldier Pile) Installation	PM 8.02	No	-	50-75	-	2/17/2017	1/31/2019	$ 700,000.00	$ -	$ 38,496.44

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Santa Cruz County	Santa Cruz	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Branciforte Dr PM 2.22	Slipout (15' W x 75' L) - Recommend SB Shoulder Reconstruction, Creek Bank Armoring and Retaining Wall (Soldier Pile) Installation	PM 2.22	No	-	50-75	-	2/17/2017	1/31/2021	$ 550,000.00	$ -	$ 332.06
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	E. Zayante Road PM 4.33	12" Culvert Failure and Slipout (15' L) - Recommend Temporary Creek Diversion, Installation of 18" Culvert and Headwall, Rock Slope Protection and SB Shoulder Reconstruction	PM 4.33	No	-	50-75	-	5/16/2017	1/31/2019	$ 80,000.00	$ -	$ 72,057.74
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	E. Zayante Road PM 0.82	12" Culvert Failure and Slipout (15' L) - Recommend Temporary Creek Diversion, Installation of 18" Culvert and Headwall, Rock Slope Protection and SB Shoulder Reconstruction	PM 0.82	TBD	-	50-75	-	5/16/2017	1/31/2019	$ 40,000.00	$ -	$ 10,599.35
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	E. Zayante Road PM 7.13	12" Culvert Failure and Slipout (15' L) - Recommend Temporary Creek Diversion, Installation of 18" Culvert and Headwall, Rock Slope Protection and SB Shoulder Reconstruction	PM 7.13	No	-	50-75	-	5/16/2017	1/31/2019	$ 150,000.00	$ -	$ 131,935.57
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Glen Haven Road PM0.81	Slipout (40' W x 35' L) - Recommend SB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Crib) Installation	PM 0.81	No	-	50-75	-	2/15/2017	1/31/2020	$ 700,000.00	$ -	$ 466.37
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Glen Haven Road PM 2.27	Slipout (19' W x 100' L) - Recommend NB Traveled Way and Shoulder Reconstruction, New Culvert and Retaining Wall (Soldier Pile) Installation	PM 2.27	No	-	50-75	-	3/25/2017	1/31/2020	$ 2,100,000.00	$ -	$ 3,799.33
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lompico Road PM 0.22	Slipout (40' W x 100' L) - Recommend SB Travelled Way and Shoulder Reconstruction and Retaining Wall (Soldier Pile) Installation	PM 0.22	No	-	50-75	-	3/9/2017	1/31/2020	$ 835,000.00	$ -	$ 1,782.62

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Santa Cruz County	Santa Cruz	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lompico Road PM 1.85	Slipout (15' W x 40' L) - Recommend SB Travelled Way and Shoulder Reconstruction, Rock Slope Protection and 24" Culvert Installation	PM 1.85	No	-	50-75	-	6/5/2017	1/31/2019	$ 190,000.00	$ -	$ 25,604.79
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lompico Road PM 2.38	Slipout (10' W x 25' L) - Recommend NB Travelled Way and Shoulder Reconstruction and Installation of Retaining Wall (Crib)	PM 2.38	No	-	50-75	-	4/12/2017	1/31/2020	$ 320,000.00	$ -	$ 6,711.99
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Redwood Lodge Road PM 2.02	Large Slipout (30' W x 120' L) and Landslide - Recommend Roadway Reconstruction and Retaining Wall (Stitch Pile) Installation	PM 2.02	No	-	50-75	-	2/17/2017	1/31/2020	$ 1,900,000.00	$ -	$ 5,276.18
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Soquel Drive at Aptos Street	Slipout (35' L) - Recommend SB Travelled Way and Shoulder Reconstruction, Drainage Improvements, Rock Slope Protection and Retaining Wall (Crib) Installation	Valencia Creek (Aptos Street)	No	-	50-75	-	3/15/2017	1/31/2019	$ 935,000.00	$ -	$ 117,745.12
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Soquel San Jose Road PM 5.91	Large Slipout (24' W x 115' L) - Recommend Roadway Reconstruction and Retaining Wall (TBD) Installation	PM 5.91	No	-	50-75	-	3/9/2017	1/31/2021	$ 1,700,000.00	$ -	$ 5,881.46
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Stetson Road PM 1.20	Slipout (60' W x 200' L) - Recommend EB Traveled Way and Shoulder Reconstruction and Retaining Wall (Soldier Pile) Installation	PM 1.20	No	-	50-75	-	2/23/2018	1/31/2020	$ 700,000.00	$ -	$ 23.35
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Swanton Road PM 0.72	8' Concrete Arch Culvert Failure and Slipout (54' L) - Recommend Temporary Creek Diversion System, SB Travelled Way and Shoulder Reconstruction and Retaining Wall (Soldier Pile) Installation	PM 0.72	No	-	50-75	-	3/9/2017	1/31/2021	$ 900,000.00	$ -	$ 66,428.83

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Santa Cruz County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Santa Cruz County	Santa Cruz	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Valencia Road at Trout Creek PM 0.04	9' Culvert Failure and Roadway/Embankment Settling - Recommend Installation of Temporary Bridge, Replacement of Existing Culvert with a Box Culver and Roadway Reconstruction	PM 0.04 (Trout Creek)	No	-	50-75	-	2/17/2017	1/31/2019	$ 6,800,000.00	$ -	$ 439,530.25
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	NEW	Highland Way PM 7.16	Failure of 3' diameter culvert approximately 10' deep and 60' in length. Installation of 48" culvert with headwalls.	7.16	No	-	50-75	-	5/16/2017	1/31/2019	$ 200,000.00	$ -	$ 172,682.62
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	NEW	Nelson Road PM 0.63	Failure of 3' diameter culvert approximately 10' deep and 60' in length. Installation of 48" culvert with headwalls.	PM 0.63	No	-	50-75	-	6/22/2017	1/31/2019	$ 180,000.00	$ -	$ 158,377.10
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	NEW	2018 Full Depth Recycle and Overlay	Reconstruction of portion of the roadway on Granite Creek Rd and Branciforte Dr.	Granite Creek Road and Branciforte Drive	No	-	10-20	-	3/9/2017	1/31/2019	$ 2,643,500.00	$ -	$ 36,139.67
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Storm Protective Measures	In Progress tasks related to protective measures on sites damagds in the 2017 Storm Events.	Various	No	-	25-50	-	1/3/2017	1/31/2020	$ 1,500,000.00	$ -	$ 52,477.05

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
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Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Shasta County

Agency	County	Program	Project Status	Component/ Phase	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Anderson	Shasta	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	City Wide Grinder Dig-out Project	Conduct grinder dig-outs on sections of failing pavement on City of Anderson streets. Dig-outs will vary between 4' wide and 12' wide depending on width of pavement failure for length of failure. Depth will vary between 3" and 6" depending on roadway Traffic Index number.	May include North Street, South Street, Riverside Avenue, Bruce Street, Stingy Lane, Balls Ferry Road, Silver Street, Diamond Street, Briggs Street, First Street, Marmac Road, Bay Street, McMurray Drive, East Street, and Oak Street.	No	-	15 - 20	-	07/27/2018	10/02/2018	$ 310,000.00	$ -	$ -
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	North Street Cape Seal Project	Cape seal North Street which is an arterial roadway. Widths vary between 56' and 64'. Length of roadway segment is 8,000 lf.	North Street from SR 2736 to the North Street Bridge	No	-	8 - 10	-	06/12/2019	07/30/2019	$ 250,000.00	$ -	$ -
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Anderson Heights Cape Seal Project	Cape Seal existing residential streets. Street widths vary between 28' and 36' wide. Length of roadway segments equals 13,000 lf.	Pinion, Larch, Lodgepole, Aspen, Spruce, Hemlock and Jefferies Streets and Avenues	No	-	8 - 10	-	06/18/2019	07/30/2019	$ 300,000.00	$ -	$ -

Agency	County	Program	Project Status	Component/ Phase	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Redding	Shasta	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017 ADA Curb Ramp and Sidewalk Repair Project	Installation of new ADA curb ramps and repair of lifted sidewalk sections	Various locations throughout the City, including Gold Street, Olive Street, Manzanita School area, Girvan, Cypress Ave, State Street, Athens Avenue, and Parkview.	Yes	Complete Streets	10 - 20	02/06/2018	02/06/2018	09/28/2018	$ 505,995.00	$ -	$ 69,787.01
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	NEW	Bechelli Lane ATP Improvements	Project includes a road diet, sidewalk gap closure, ADA curb ramps, buffered bike lanes and enhanced pedestrian crossings.	Bechelli Lane from Cypress Avenue to Riverview Country Club.	Yes	Complete Streets	10 - 15	-	08/30/2021	05/27/2022	$ 8,421,000.00	$ -	$ -
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Quartz Hill Road ATP Widening	Project includes installation of bike lanes and sidewalks along Quartz Hill Road. Also the addition of enhanced pedestrian crossings with rapid flashing beacons	Quartz Hill Road from Market Street to just south of Terra Nova	Yes	Complete Streets	10 - 20	04/17/2018	04/30/2018	12/27/2018	$ 3,167,667.00	$ -	$ -
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017-18 Cape/Slurry Seal Design	Develop scope and design for residential cape and slurry seal project and determine engineer cost estimate and advertise project available for bid.	Various neighborhoods in Redding, including Quail Ridge, Edgewood, Lancer, Arroyo Manor, Hacienda Heights, and Stetson.	TBD	-	5 - 12	-	11/27/2017	02/14/2018	$ -	$ 35,008.19	$ 35,008.19
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017-18 Cape/Slurry Seal Construction	Residential cape and slurry seal project in various neighborhoods in Redding	Various neighborhoods in Redding, including Quail Ridge, Edgewood, Lancer, Arroyo Manor, Hacienda Heights, and Stetson.	Yes	Complete Streets	5 - 12	04/03/2018	04/03/2018	08/17/2018	$ 1,266,800.00	$ -	$ 426,391.12

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Shasta County

Agency	County	Program	Project Status	Component/ Phase	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Shasta Lake*	Shasta	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cascade Boulevard Improvements 2018	Grind and repave approximately 0.5 mile of local collector street.	Cascade Boulevard between SR151 and Grand Coulee Boulevard.	No	-	20 - 30	-	08/21/2018	09/05/2018	$ 385,696.00	$ -	$ -
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Churn Creek Bridge Methacrylate Deck Seal	Seal bridge deck with methacrylate resin.	Pine Grove Avenue @ Churn Creek	No	-	20 - 30	-	08/27/2018	08/28/2018	$ 88,386.00	$ -	$ -
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Moody Creek Bridge Replacement	Replace bridge.	Cascade Boulevard @ Moody Creek	No	-	20 - 30	-	07/01/2018	12/31/2021	$ 715,425.00	$ -	$ -

Agency	County	Program	Project Status	Component/ Phase	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Shasta County	Shasta	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Complete Streets Components	ORIGINAL	DESCHUTES RD	Project will Implement a "road diet" from Hillside Drive to Hwy 44, fill in pedestrian and bicycle facility gaps, add pedestrian refuge islands, and install speed feed signs in the school zone. Slurry seal roadway, restripe, and pavement markers.	From HILLSIDE DR. To HIGHWAY 44	TBD	Sustainability, Complete Streets	8 - 12	06/26/2018	07/01/2017	10/19/2018	$ 484,200.00	$ -	$ 22,670.61
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FRONT ST	Mill and fill worn pavement, slurry entire roadway, restripe, and installation of 3 new ADA Curb Ramps	Front Street from Main Street to Pine Street, and Main Street from Fourth Street to 880' south of Front Street.	TBD	Complete Streets	8 - 12	05/01/2018	05/29/2018	07/05/2018	$ 363,563.89	$ -	$ 345,273.57
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Deilvery	Overlay Various Roadways in Shasta County	New asphalt concrete overlay of the roadway, restripe, and add pavement markers where applicable.	(PP001/FY18-19 PP001) CANYON RD From HAPPY VALLEY RD To RDG C/L; (PP005/FY18-19PP005) LAKE BLVD From REDDING C/L To SHASTA LAKE C/L; (FY18-19 PP013) CASSEL FALL RIVER RD From 1.2 MILES SOUTH OF PIT RIVER BR. To NEZ PERCE CT; (FY18-19 PP017) LAKESHORE DR From CHARLIE CREEK BR. To 1.1 MILES SOUTH AT END OF COUNTY MAINTAINED ROAD	No	-	8 - 12	-	06/01/2019	09/30/2019	$ -	$ -	$ -
						ORIGINAL	*CANYON RD*	*New asphalt concrete overlay of roadway, restripe, pavement markers*	*From HAPPY VALLEY RD To RDG C/L*									
						ORIGINAL	*LAKE BLVD*	*New asphalt concrete overlay of roadway, restripe, pavement markers*	*From RDG C/L To SHASTA LAKE C/L*									
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	7 Proposed Projects Grouped For Deilvery	Overlay Various Roadways in Shasta County	New asphalt concrete overlay of roadway, restripe, and pavement markers	(PP002)CHINA GULCH DR From OAK ST To 2G09 CANYON RD; (PP004)GAS POINT RD From W ANDERSON DR To SH005; (PP006)MEADOW VIEW DR From CHURN CREEK RD To RDG C/L; (PP007)OAK RUN RD From OLD 44 DR To Terri Rand Lane; (PP008)OLD OREGON TR From SH005 (E. side of overpass) To RDG C/L (S/O Miller Butte Rd); (PP009)PLACER RD From RDG	No	-	8 - 12	-	12/11/2017	09/30/2019	$ 2,300,000.00	$ -	$ 28,837.68
						ORIGINAL	*CHINA GULCH DR*	*New asphalt concrete overlay of roadway, restripe, pavement markers*	*From OAK ST To 2G09 CANYON RD*									
						ORIGINAL	*GAS POINT RD*	*New asphalt concrete overlay of roadway, restripe, pavement markers*	*From W ANDERSON DR To SH005*									
						ORIGINAL	*MEADOW VIEW DR*	*New asphalt concrete overlay of roadway, restripe, pavement markers*	*From CHURN CREEK RD To RDG C/L*									
						ORIGINAL	*OAK RUN RD*	*New asphalt concrete overlay of roadway, restripe, pavement markers*	*From OLD 44 DR To Terri Rand Lane*									
						ORIGINAL	*OLD OREGON TRL*	*New asphalt concrete overlay of roadway, restripe, pavement markers*	*From SH005 (E. side of overpass) To RDG C/L (S/O Miller Butte Rd)*									
						ORIGINAL	*PLACER RD*	*New asphalt concrete overlay of roadway, restripe, pavement markers*	*From RDG C/L (@ THOMPSON LN) To 3F008 MULETOWN RD*									
						ORIGINAL	*DEE KNOCH RD*	*New asphalt concrete overlay of roadway and restripe*	*From JIM DAY RD To 9S02 PITTVILLE RD*									

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Sierra County

Agency	County	Program	Project Status	Component/ Phase	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Loyalton	Sierra	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Rail Road and Lewis	Preparation and plans and specification to repair curbs and roadway damaged in the flood of 2017.	Railroad Ave and Lewis Ave	No	-	3-5	-	4/15/2019	4/15/2022	$ -	$ -	$ -

Agency	County	Program	Project Status	Component/ Phase	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Sierra County	Sierra	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Calpine Community Streets Maintenance	Complete necessary maintenance to include repair of broken pavement and fill potholes, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair or replace road signs and guar	This project includes the following streets within the Calpine Community; Main St, Cedar Ln, Calpine Ave, Calpine Rd, County Rd, Coates Ave, Farrar Ave, Mt. View Dr, Old Reservoir Rd.	No	-	2-7	-	1/10/2018	5/24/2018	$ -	$ 2,120.75	$ 2,120.75
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Maintenance & Rehabil	ORIGINAL	Sierra Brooks Community Streets Maintenance.	Complete necessary maintenance to include repair of broken pavement and fill potholes, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair or replace road signs and guar	This project includes the following street within the community of Sierra Brooks; Rancho Cir, Sierra Brooks Dr, Longhorn Dr, Roundup Dr, Wrangler Tr, Wrangler Dr, Pinto Tr, Buckskin Tr, Mustang Tr, Bear Valley Rd	No	-	2-7	-	1/19/2018	3/27/2018	$ -	$ 729.10	$ 729.10
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Sierraville Community Streets Maintenance	Complete necessary maintenance to include repair of broken pavement and fill potholes, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair or replace road signs and guar	This project includes the following street within the community of Sierraville; Fire Station Ln, Lincoln St, Mead St, Battelle St, Willow St, Old Truckee Rd	No	-	2-7	-	1/17/2018	4/9/2018	$ -	$ 2,742.77	$ 2,742.77
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Complete Streets Components	ORIGINAL	Downieville Boardwalk	This project will include the complete rehabilitation of a portion of the existing boardwalk. All wood and base supporting stricture will be replaced.	Main Street in Downieville, the section of sidewalk Starting at the Gallery and continuing past the Yuba Theatre.	TBD	Complete Streets	15-20	-	11/1/2018	6/30/2019	$ 30,000.00	$ -	$ -
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Improved County Road Maintenance East Side	This is a maintenance project to include repair of broken pavement and fill potholes, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair or replace road signs and guar	Eastern portion of Sierra County improved roads; Westside Rd A23, Beckwith St A24, Filippini Rd, Heriot Ln, Genasci Rd, Smithneck Rd.	No	-	2-10	-	1/10/2018	6/21/2018	$ -	$ 8,429.59	$ 8,429.59
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Alleghany Community Streets Maintenance	Complete necessary maintenance to include repair of broken pavement and fill potholes, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair or replace road signs and guar	This Project includes the following streets within the Alleghany Community; Ridge Rd, Main St, Miners St, Plaza Ct, Hells Half Acre.	No	-	2-7	-	4/20/2018	6/12/2018	$ -	$ 3,059.05	$ 3,059.05

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
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Local Streets and Roads
Sierra County

Agency	County	Program	Project Status	Component/ Phase	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Sierra County	Sierra	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pike Community Streets Maintenance	Complete necessary maintenance to include repair of broken pavement and fill potholes, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair or replace road signs and guar	This Project includes the following streets within the Pike Community; Ridge Rd, Pike Short Cut Rd, Pike City Rd	No	-	2-7	-	1/12/2018	6/13/2018	$ -	$ 12,390.70	$ 12,390.70
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Upper Sierra City Community Streets Maintenance	Complete necessary maintenance to include repair of broken pavement and fill potholes, resurfacing of unpaved roads, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair	This Project includes the following streets within the Sierra City Community; Wild Plum Rd, Wild Plum Ridge, Wild Plum Ln, Ostrom Way, Forty Niner Dr, Squirrel Hallow, Lewis Ln, Nevada St, Brady St, Rainbow Cir, Tamarac Bend.	No	-	2-7	-	3/7/2018	6/4/2018	$ -	$ 6,188.95	$ 6,188.95
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Sierra City Lakes Basin Maintenance.	Complete necessary maintenance to include repair of broken pavement and fill potholes, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair or replace road signs and guar	This Project includes the following streets within the Sierra City Lake Basin; Gold Lake Rd, Sardine Lake Rd, Salom Lake Rd, Salmon Creek Rd, Church Meadows Rd, Mills Peak Rd, Graeagle Rd.	No	-	2-7	-	1/2/2018	6/6/2018	$ -	$ 39,040.44	$ 39,040.44
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Verdi Community Streets Maintenance	Complete necessary maintenance to include repair of broken pavement and fill potholes, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair or replace road signs and guar	This project includes the following street within the community of Verdi; Sierra Ln, Trelease Ln, Henness Pass Rd, Sunrise Cr Rd, Dearwater Rd, Beaver Cr Cir, Pine Cone Dr,	No	-	2-7	-	1/1/2018	6/29/2018	$ -	$ 17,036.85	$ 17,036.85
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Downieville Community Streets Maintenance	Complete necessary maintenance to include repair of broken pavement and fill potholes, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair or replace road signs and guar	This Project includes the following streets within the Downieville Community; Durgan Flat wy, Nevada St, Sunnyside Dr, Church St, Maiden Ln, Ponta Ranch Rd, Main St, Commercial St, Old HWY 49, Belle St, Pearl St, Ricer St, East River St, Hummingbird Ln.	No	-	2-7	-	1/5/2018	6/7/2018	$ -	$ 11,984.83	$ 11,984.83
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	North County Roads	Maintenance including clean and reform drainage, regrading roadway surface and vegetation removal.	North County Roads including Port Wine Ridge, Poker Flat, Johnsville, Marvin Ranch, Poverty Hill, Lucky Gold Hill, Queen City,	No	-	2-5	-	4/30/2018	5/19/2018	$ -	$ 13,302.50	$ 13,302.50
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Unimproved County Road Maintenance West Side	This project will include regarding roadway surface, reforming drainages to protect the road and storm runoff, removing vegetation to improve visual clearances and safety. Repair or replace damaged signs and guardrail.	Western portion of Sierra County unimproved roads; Henness Pass Rd, Camptonville Rd, Lavezzola Rd, Lafayette Road, Plumbago Rd, Kanaka Cr Rd, Foote Rd, Organ Cr Rd, Miller Ranch Rd, Magnus Orchard Rd, Brandy City Rd, Mountain House Rd, Old Toll Bridge Rd, Goodyears Cr Rd, Saddleback Rd, Galloway Rd, Sailor	No	-	1-3	-	1/4/2018	6/26/2018	$ -	$ 47,841.58	$ 47,841.58
		Program	**Project Status**	**Component/ Phase**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Sierra City Community Streets Maintenance.	Complete necessary maintenance to include repair of broken pavement and fill potholes, clean and reform drainage to protect roadway and improve storm runoff. Remove vegetation to improve visual clearances and safety. Repair or replace road signs and guar	This Project includes the following streets within the Sierra City Community; Sierra Buttes Rd, Cemetery, Butte Ave, Castagna Alley, Butte St, Sacred Mound Rd, Spring St, Church St., Busch St, Lake St, Maple St, Oak Ln, Cedar Ln.	No	-	2-7	-	1/29/2018	6/14/2018	$ -	$ 25,483.00	$ 25,483.00

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
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Agency	County	Program	Project Status	Component/ Phase	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Sierra County	**Sierra**	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Unimproved County Road Maintenance East Side	This project will include regarding roadway surface, reforming drainages to protect the road and storm runoff, removing vegetation to improve visual clearances and safety. Repair or replace damaged signs and guardrail.	Eastern portion of Sierra County unimproved roads; Henness Pass Rd, Bear Valley Rd, Independence Lake Rd, Holcombs Rd, Dog Valley Rd, Stampede Dam Rd, Lemmon Canyon Rd, Campbell Hot Springs Rd, Long Valley Rd, Badenaugh Canyon Rd, Antelope Valley Rd.	No	-	1-3	-	1/3/2018	6/29/2018	$ -	$ 43,956.17	$ 43,956.17

*Project Detail Changed
**Project Expenditure Changed

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Local Streets and Roads
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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Dorris	Siskiyou	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Fourth Street Rehab.	Rehabilitation & maintenance of a local roadway	E. Fourth Street from Pine to Center	No	-	20-30	-	01/01/2019.	06/30/2019.	$ 234,000.00	$ -	$ -

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Dunsmuir	Siskiyou	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Safety	ORIGINAL	2018 Sidewalk Project	Remove and replace sidewalks and construct ADA compliant curb ramps on Dunsmuir Avenue.	On Dunsmuir Avennue near Cedar Street and City Hall (5915 Dunsmuir Avenue)	No	-	25-50	-	07/01/2018.	07/27/2018.	$ 105,000.00	$ -	$ -

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Etna	Siskiyou	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Main Street 2018	Rehabilitation & maintenance of a local roadway	Main Street	No	-	20-40	-	01/01/2019.	09/30/2019.	$ -	$ -	$ -

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Fort Jones	Siskiyou	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Town of Fort Jones Strategic Paving, Preventive and Planning project;	Crack sealing, surface sealing, removal and replacement of failed roadway sections and associated work on various Town streets to maintain good condition; estimated life 15 years; construction to be done in 2018 (see attached Exhibit A to Resolution for d	While the Town has a recent PCI survey for reference, determining the most effective use of limited funds for FY 17/18 requires actual observation of the streets and prioritizing to achieve the best use of funds	No	-	5-15	-	07/01/2018.	11/01/2018.	$ -	$ -	$ -

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Montague	Siskiyou	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Crack Seal	Rehabilitation & maintenance of a local roadway	West Webb, South 13th, North Ninth, Buell, Prather, North Fifth, North Sixth	TBD	-	2-4	-	03/18/2019.	07/02/2019.	$ 9,000.00	$ -	$ -

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Mount Shasta	Siskiyou	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Procurement/Operational Needs	Traffic Control Devices	ORIGINAL	Alma Street Traffic Signal Project	Remove existing traffic signals and install new traffic signals at the intersection of Alma Street and North Mt. Shasta Blvd. Construct new ADA compliant curb ramps at the four corners of the intersection.	The intersection of Alma Street and North Mt. Shasta Blvd.	TBD	-	25-25	-	06/01/2019.	10/31/2019.	$ -	$ -	$ -

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Tulelake	Siskiyou	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	FY 17/18 Road maintenance and Rehabilitation	Perform Crack Seal	Crack seal Main Street between "F" and "G" Streets, and if funds allow crack seal 2nd Street between Modoc Street and "B" Street, and crack seal 2nd Street between "E" and "F" Streets	No	-	15-20	02/28/2018	.06/09/2018	.06/30/2018	$ -	$ 6,855.20	$ 5,918.16

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Weed	Siskiyou	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Vista Drive Rehabilitation	Rehabilitation & maintenance of a local roadway. The City has reserved the funds to use on the proposed projects in the coming fiscal year. No RMRA funds were expended in FY 2017-18, the City is rolling those funds over to deliver projects in the next F	Vista Drive	TBD	-	10-20	-	05/01/2019.	04/30/2020.	$ 1,600,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Yreka	Siskiyou	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	City of Yreka Strategic Paving, Preventive and Planning Project	Strategically chipsealing approximately 540,000 SF of streets and roads in the City of Yreka as the most cost effective means of using allocated funds.	While the City has a recent PCI survey for reference, determining the most effective use of limited funds for FY 17/18 requires actual observation of the streets and prioritizing to achieve the most area covered	No	-	5-15	-	.08/07/2017	.10/27/2017	$ -	$ 168,000.00	$ 29,086.52

Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Siskiyou County	Siskiyou	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Ager Road	Chip seal a 2.47 mile portion of Ager Road	Ager Road. Montague CA. Mile Post 0.0 - 2.47	No	-	7-10	-	.07/19/2017	.09/11/2017	$ -	$ 66,575.06	$ 66,575.06
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hart Road	CHIP seal a 1.75 mile portion of Hart Road	Hart Road. Montague CA. Mile Post 0.0 - 1.75	No	-	7-10	-	.07/17/2017	.09/05/2017	$ -	$ 45,230.13	$ 45,230.13
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Big Springs Road	CHIP seal a 1.5 mile portion of Big Springs Road	Big Springs Road. Big Springs CA. Mile Post 12.6 - 14.1	No	-	7-10	-	.07/24/2017	.09/05/2017	$ -	$ 45,245.36	$ 45,245.36
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Shelly Road	CHIP Seal Shelly Road	Shelly Road. Montague CA. Mile Post 0 - 2.29	No	-	7-10	-	.07/10/2017	.09/11/2017	$ -	$ 57,009.90	$ 57,009.90
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	North Old Stage Road	CHIP Seal a 2.9 mile portion of N. Old Stage Road	N. Old Stage Road Mt. Shasta CA. Mile Post 0.0 - 2.9	No	-	7-10	-	.07/05/2017	.08/24/2017	$ -	$ 91,158.97	$ 91,158.97
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lassen Lane	Chip seal Lassen Lane	Lassen Lane, Mt. Shasta CA.	No	-	7-10	-	.07/06/2017	.08/21/2017	$ -	$ 40,118.68	$ 40,118.68
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Delivery	McCloud Streets	Chip seal California Ave.; Chip Seal Mill Road; Chip seal Firenze Street; Chip seal North Street.	California Ave, McCloud CA.; Mill Road, McCloud CA. ; Firenze Street, McCloud CA.; North Street, McCloud CA.	No	-	7-10	-	.07/11/2017	.08/22/2017	$ -	$ 40,374.22	$ 40,374.22
						ORIGINAL	*California Ave*	*Chip seal California Ave.*	*California Ave, McCloud CA.*									
						ORIGINAL	*Mill Road*	*Chip Seal Mill Road*	*Mill Road, McCloud CA.*									
						ORIGINAL	*Firenze St*	*Chip seal Firenze Street*	*Firenze Street, McCloud CA.*									
						ORIGINAL	*North St*	*Chip seal North Street.*	*North Street, McCloud CA.*									

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Siskiyou County	Siskiyou	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Delivery	Steward Springs Road	Thin overlay in various locations.	Stewart Springs Road, Edgewood CA.	No	-	7-10	-	.08/21/2017	.09/13/2017	$ -	$ 66,477.06	$ 66,477.06
						ORIGINAL	*Stewart Springs Road*	*Thin overlay in various locations.*	*Stewart Springs Road, Edgewood CA.*									
						ORIGINAL	*Stewart Springs Road*	*Thin overlay in various locations.*	*Stewart Springs Road, Edgewood CA.*									
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	99/97 Cutoff / A12	Chip seal a 1.15 mile portion of 99/97 Cutoff	99/97 Cuttoff, Grenada CA.	No	-	7-10	-	.07/05/2017	.08/14/2017	$ -	$ 40,077.50	$ 40,077.50
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Scarface Road	Chip seal a 2.1 mile portion of Scarface Road	Scarface Road, Gazelle CA.	No	-	7-10	-	.07/11/2017	.09/11/2017	$ -	$ 66,268.90	$ 66,268.90
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Indian Creek	Chip seal Indian Creek Road	Indian Creek Road, Fort Jones CA.	No	-	7-10	-	.09/05/2017	.09/26/2017	$ -	$ 106,607.82	$ 106,607.82
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Island Road	Chip seal Island Road	Island Road, Fort Jones CA.	No	-	7-10	-	.09/06/2017	.10/04/2017	$ -	$ 103,430.38	$ 103,430.38
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Serpa Lane	Chip seal Serpa Lane	Serpa Lane, Fort Jones CA.	No	-	7-10	-	.08/31/2017	.09/26/2017	$ -	$ 25,462.82	$ 25,462.82
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Oro Fino Road	Chip seal Oro Fino Road	Oro Fino Road, Fort Jones CA.	No	-	7-10	-	.09/18/2017	.09/27/2017	$ -	$ 31,082.72	$ 31,082.72
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	East Callahan Rd	Chip seal a 6 mile portion of E. Callahan Road	East Callahan Road. Etna CA.	No	-	7-10	-	.07/17/2017	.09/28/2017	$ -	$ 111,267.34	$ 111,267.34
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Horn Lane	Chip seal Horn Lane.	Horn Lane, Etna CA.	No	-	7-10	-	.09/11/2017	.09/27/2017	$ -	$ 31,899.40	$ 31,899.40

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Priority Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/Actual Start Date	Est/Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Siskiyou County	Siskiyou	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Gazelle Callahan Road	Chip Seal a 3.5 mile portion of Gazelle Callahan Road	Gazelle Callahan Road, Etna CA.	No	-	7-10	-	.08/01/2017	.10/02/2017	$ -	$ 103,411.34	$ 103,411.34
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hill Road	Chip seal Hill Road.	Hill Road, Tulelake CA.	No	-	7-10	-	.07/13/2017	.08/31/2017	$ -	$ 224,019.08	$ 171,098.32
		Program	**Priority Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/Actual Start Date**	**Est/Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Montague Grenada Road	CHIP seal a 1.1 mile portion of Montague Grenada Road	Montague Grenada Road. Montague CA. Mile Post 4.8 - 5.9	No	-	7-10	-	.07/10/2017	.09/11/2017	$ -	$ 45,720.29	$ 45,720.29

*Project Detail Changed
**Project Expenditure Changed

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Local Streets and Roads
Solano County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Benicia	Solano	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2019 Street Resurfacing Project	Grind, overlay, adjust utility valves, and striping from Industrial Way to end of court	Noyes Court	TBD	-	10 - 20	-	06/03/2019	10/31/2019	$ -	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2019 Street Resurfacing Project	Grind, overlay, adjust utility valves, and striping from Industrial Way to East Channel Rd	Bayshore Road	TBD	Sustainability	10 - 20	-	06/03/2019	10/31/2019	$ -	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2019 Street Resurfacing Project	Grind, overlay, adjust utility valves, and striping from Channel Rd to Bayshore Rd	East Channel Road	TBD	-	10 - 20	-	06/03/2019	10/31/2019	$ -	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2019 Street Resurfacing Project	Grind, overlay, adjust utility valves, and striping from Military West to 650ft pass Military West	Denfield Avenue	TBD	-	10 - 20	-	06/03/2019	10/31/2019	$ -	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2019 Street Resurfacing Project	Grind, overlay, adjust utility valves, and striping from East 2nd St to end of court	Harbor Vista Court	TBD	-	10 - 20	-	06/03/2019	10/31/2019	$ -	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2019 Street Resurfacing Project	Grind, overlay, adjust utility valves, and striping from Military to West J St	West 5th Street	TBD	-	10 - 20	-	06/03/2019	10/31/2019	$ -	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2019 Street Resurfacing Project	Grind, overlay, adjust utility valves, and striping from Cove Way to West K St	West 6th Street	TBD	-	10 - 20	-	06/03/2019	10/31/2019	$ -	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2019 Street Resurfacing Project	Grind, overlay, adjust utility valves, and striping from I780 to Hillcrest	East 3rd Street	TBD	-	10 - 20	-	06/03/2019	10/31/2019	$ -	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2019 Street Resurfacing Project	Grind, overlay, adjust utility valves, and striping from Raymond Dr to West 5th St	Shirley Drive	TBD	-	10 - 20	-	06/03/2019	10/31/2019	$ -	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2019 Street Resurfacing Project	Grind, overlay, adjust utility valves, and striping from West 6th St to West 5th St	West I Street	TBD	-	10 - 20	-	06/03/2019	10/31/2019	$ -	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from West 6th St to West 5th St	Claverie Way	TBD	-	4 - 7	05/01/2018	06/11/2018	10/31/2018	$ 12,000.00	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from East 5th St to East East 6th St	East G St.	TBD	-	4 - 7	05/01/2018	06/11/2018	10/31/2018	$ 5,500.00	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2018 Microsurfacing Project	Microsurface and striping from West 1st St to West 2nd St	Military West	TBD	-	4 - 7	-	-	-	$ -	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from Oxford Way to Windsor Dr	Rose Dr.	TBD	-	4 - 7	05/01/2018	06/11/2018	10/31/2018	$ 56,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
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Local Streets and Roads
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Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Benicia	Solano	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from Rose Dr to end of court	Watson Court	TBD	-	4 - 7	05/01/2018	06/11/2018	10/31/2018	$ 5,500.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from Military to West K St	West 14th St.	TBD	-	4 - 7	05/01/2018	06/11/2018	10/31/2018	$ 5,500.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from Panorama Way to end of court	Baker Ct.	TBD	-	4 - 7	05/01/2018	06/11/2018	10/31/2018	$ 12,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2018 Microsurfacing Project	Microsurface and striping from Rose Dr to Winsor Dr	Belvedere Dr.	TBD	-	4 - 7	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from Hastingd Dr to Capital Dr	Cambridge Dr.	TBD	-	4 - 7	05/01/2018	06/11/2018	06/03/2019	$ 19,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from Chelsea Hills Dr to Panorama	Chadwick Way	TBD	-	4 - 7	05/01/2018	06/11/2018	06/03/2019	$ 15,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from East L St to East K St	East 6th St.	TBD	-	4 - 7	05/01/2018	06/11/2018	06/03/2019	$ 15,600.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2018 Microsurfacing Project	Microsurface and striping from Panorama Way to Allen Way	Gallagher Drive	TBD	-	4 - 7	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2018 Microsurfacing Project	Microsurface and striping from Kearney Dr to Panorama Dr	McCall Drive	TBD	-	4 - 7	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2018 Microsurfacing Project	Microsurface and striping from Allen Way to end of court	Paul Court	TBD	-	4 - 7	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from Palace Ct to Oxford Dr	Rose Dr.	TBD	-	4 - 7	05/01/2018	06/11/2018	06/03/2019	$ 27,500.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from Panorama Dr to 775ft pass Panorama Dr	Tustin Ct.	TBD	-	4 - 7	05/01/2018	06/11/2018	06/03/2019	$ 6,500.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	No Longer RMRA Funded	-	Road Maintenance & Rehabilitation	REMOVED	2018 Microsurfacing Project	Microsurface and striping from Carston Cir to Rose Dr	Barton Way	TBD	-	4 - 7	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2018 Microsurfacing Project	Microsurface and striping from Panorama Dr to Panorama Dr	Columbia Circle	TBD	-	4 - 7	-	-	-	$ -	$ -	$ -

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Benicia	Solano	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from Drolette Dr to 475ft pass Drolette	Corrigan Ct.	TBD	-	4 - 7	05/01/2018	06/11/2018	06/03/2019	$ 5,500.00	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from East 4th St to East 5th St	East I St.	TBD	-	4 - 7	05/01/2018	06/11/2018	06/03/2019	$ 12,500.00	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2018 Microsurfacing Project	Microsurface and striping from Hastings Dr to Solano Dr	Fuchsia Dr.	TBD	-	4 - 7	-	-	-	$ -	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from Gill Way to end of court	Gill Ct.	TBD	-	4 - 7	05/01/2018	06/11/2018	06/03/2019	$ 3,800.00	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from Primrose Ln to Daffodil Dr	Jasmine Ct.	TBD	-	4 - 7	05/01/2018	06/11/2018	06/03/2019	$ 1,700.00	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from Viewmont St to end of court	Pacifica Ct.	TBD	-	4 - 7	05/01/2018	06/11/2018	06/03/2019	$ 2,900.00	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from Primrose Ln to Daffodil Dr	Periwinkle Pl.	TBD	-	4 - 7	05/01/2018	06/11/2018	06/03/2019	$ 5,500.00	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from Primrose Ln to Primrose Ln	Periwinkle Pl.	TBD	-	4 - 7	05/01/2018	06/11/2018	06/03/2019	$ 2,500.00	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2018 Microsurfacing Project	Microsurface and striping from Fuchsia Dr to end of court	Wisteria Ct.	TBD	-	4 - 7	-	-	-	$ -	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from Poppy Cir to end of court	Alder Ct.	TBD	-	4 - 7	-	06/01/2020	10/31/2020	$ -	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from Oxford Way to Oxford Way	Bantry Way	TBD	-	4 - 7	05/01/2018	06/11/2018	06/03/2019	$ 9,000.00	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from Oxford Way to Oxford Way	Carsten Circle	TBD	-	4 - 7	-	06/01/2020	10/31/2020	$ -	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from Panorama Dr to McAllister Dr	Rose Drive	TBD	-	4 - 7	05/01/2018	06/11/2018	06/03/2019	$ 11,900.00	$ -	$ -
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from West 11th St to West 10th St	West L St.	TBD	-	4 - 7	05/01/2018	06/11/2018	06/03/2019	$ 8,500.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Solano County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Benicia	Solano	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from Hastings Dr to end of court	Zinnia Ct.	TBD	-	4 - 7	-	06/01/2020	10/31/2020	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and striping from East 5th St to East East 6th St	East L St.	TBD	-	4 - 7	05/01/2018	06/11/2018	06/03/2019	$ 16,500.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Street Resurfacing Project	Grind, overlay, adjust utility valves, and striping from West N St to Raymond Dr	West 2nd Street	TBD	-	10 - 20	-	06/01/2020	10/31/2020	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Microsurfacing Project	Microsurface and spring from Banbury Way to Panorama Dr	Chelsea Hills Dr.	No	-	4 - 7	05/01/2018	06/11/2018	06/03/2019	$ 47,600.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Dixon*	Solano	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Pavement Rehabilitation Project	Slurry seal and replace traffic striping on various streets within the City of Dixon.	Street segments include: East C Street from North First Street to Doyle Lane; South Almond Street from West A Street to Porter Road; South Lincoln Street from West A Street to Hillview Drive; and West F Street from Pitt School Road to North First Street.	TBD	Sustainability	5 - 10	-	10/29/2018	8/31/2019*	$ 314,105.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Fairfield	Solano	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	14 Proposed Projects Grouped For Deilvery	Pavement Maintenance Project 2018 - Phase 2 Cordelia & Green Valley	Repaving approximately 1,807,444 square feet.	Business Center Dr (City Limit to Green Valley Rd), Business Center Dr (Green Valley Rd to Suisun Valley Rd), Business Center Dr (Dan Wilson Creek to Suisun Valley Rd), Business Center Dr (Suisun Parkway to Dan Wilson Creek), Central Way (Pittman Rd to City Limits), Central Place (Pittman Rd to End), Pittman Rd (Cordelia Rd to 1000' North of Redwood Meadows Ln), Pittman Rd (1000' North of Redwood Meadows Ln to Link Rd), Pittman Rd (Link Rd to Central Way), Pittman Rd (Central Way to I-80), Cordelia Rd (Monument to Link Rd), Cordelia Rd (Link Rd to City Limits), Suisun Valley Rd (Neitzel Rd to Mangels Blvd), Suisun Valley Rd (Mangels Blvd to City Limits)	TBD	Sustainability	5 - 16	-	08/06/2018	10/08/2018	$ 3,073,000.00	$ -	$ -
						ORIGINAL	*Business Center Dr*	*Repaving approximately 141,700 square feet*	*Green Valley Rd to End*									
						ORIGINAL	*Business Center Dr*	*Repaving approximately 293,820 square feet*	*Green Valley Rd to Suisun Valley Rd*									
						ORIGINAL	*Business Center Dr*	*Repaving approximately 190,060 square feet*	*Dan Wilson Creek to Suisun Valley Rd*									
						ORIGINAL	*Business Center Dr*	*Repaving approximately 293,820 square feet*	*Suisun Parkway to Dan Wilson Creek*									
						ORIGINAL	*Central Way*	*Repaving approximately 168,960 square feet*	*Pittman Rd to City Limits*									
						ORIGINAL	*Central Place*	*Repaving approximately 56,647 square feet*	*Pittman Rd to End*									
						ORIGINAL	*Pittman Rd*	*Repaving approximately 71,440 square feet*	*Cordelia Rd to 1000' north of Redwood*									
						ORIGINAL	*Pittman Rd*	*Repaving approximately 36,000 square feet*	*1000' north of Redwoon to Link Rd*									
						ORIGINAL	*Pittman Rd*	*Repaving approximately 73,200 square feet*	*Link Rd to Central Way*									
						ORIGINAL	*Pittman Rd*	*Repaving approximately 15,000 square feet*	*Central Way to I-80*									
						ORIGINAL	*Cordelia Rd*	*Repaving approximately 72,852 square feet*	*Monument to Link Rd*									
						ORIGINAL	*Cordelia Rd*	*Repaving approximately 88,273 square feet*	*Link Rd to City Limits*									
						ORIGINAL	*Suisun Valley Rd*	*Repaving approximately 106,743 square feet*	*Neitzel Rd to Mangels Blvd*									
						ORIGINAL	*Suisun Valley Rd*	*Repaving approximately 198,927 square feet*	*Mangels Blvd to City Limits*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	PW Maintenance Crews	Pothole and spot repairs	Throughout the City	No	-	5 - 7	-	07/01/2018	06/30/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	8 Proposed Projects Grouped For Deilvery	Pavement Maintenance Project 2020-2022	Repaving approximately 1,299,986 square feet	Chadbourne Rd (Highway 12 to Cordelia Rd), Beck Ave (Highway 12 to Cordelia Rd), Courage Dr (Chadbourne Rd to Beck Ave), Cordelia Rd (Ledgewood Creek to Beck Ave), Cordelia Rd (Beck Ave to Chadbourne Rd), Fulton Dr (Lopes Rd to Watt Dr), Fermi Dr (Watt Dr to Lopes Rd), Watt Dr (Fulton Dr to Redtop Rd)	TBD	-	7 - 16	-	05/01/2020	08/31/2020	$ -	$ -	$ -
						ORIGINAL	*Chadbourne Rd*	*Repaving approximately 226,600 square feet*	*Highway 12 to Cordelia Rd*									
						ORIGINAL	*Beck Ave*	*Repaving approximately 125,023 square feet*	*Highway 12 to Cordelia Rd*									
						ORIGINAL	*Courage Dr*	*Repaving approximately 250,944 square feet*	*Chadbourne Rd to Beck Ave*									
						ORIGINAL	*Cordelia Rd*	*Repaving approximately 60,375 square feet*	*Ledgewood Creek to Beck Ave*									
						ORIGINAL	*Cordelia Rd*	*Repaving approximately 218,904 square feet*	*Beck Ave to Chadbourne Rd*									
						ORIGINAL	*Fulton Dr*	*Repaving approximately 118,128 square feet*	*Lopes Rd to Watt Dr*									
						ORIGINAL	*Fermi Dr*	*Repaving approximately 141,900 square feet*	*Watt Dr to Lopes Rd*									
						ORIGINAL	*Watt Dr*	*Repaving approximately 158,112 square feet*	*Fulton Dr to Redtop Rd*									
		Program	**Project Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cadenasso Dr	Repaving approximately 47,060 square feet	Beck Ave to Auto Mall Pkwy	TBD	-	12 - 16	-	04/01/2020	08/31/2020	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	E. Tabor Safe Routes to School	E. Tabor Ave Safe Routes to School Gap Closure	West of RR tracks to east of Olive Ave	TBD	-	10 - 15	-	07/01/2021	10/15/2021	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Capitola Way	Repaving approximately 103,440 square feet	Woodcreek Dr to Waterman Blvd	No	-	12 - 16	-	05/01/2019	08/31/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	E. Tabor Ave	Repaving approximately 87,500 square feet	Claybank Rd to Manor Pl	TBD	-	12 - 16	-	07/01/2019	10/01/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Air Base Parkway/Heath Dr)	Repaving approximately 159,154 square feet	250' west of Heath Dr to Heath Dr	No	-	12 - 16	-	05/01/2019	08/31/2019	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Project Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Fairfield	Solano	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Air Base Parkway	Repaving approximately 305,550 square feet	Peabody Rd to Parker Rd	TBD	-	5 - 7	-	05/01/2019	08/31/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	North Texas Street	Repaving approximately 180,614 square feet	Travis to Air Base Parkway	TBD	-	12 - 16	-	05/01/2021	08/31/2021	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Huntington Dr	Repaving approximately 240,816 square feet	Peabody Rd to End	TBD	-	12 - 16	-	05/01/2021	08/31/2021	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Rio Vista	Solano	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Complete Streets Components	ORIGINAL	Front Street Bicycle and Pedestrian Improvement Project	ADA curb ramps, grind in place, overlay with new asphalt, add new bicycle and pedestrian crossing with and flashing repeatable warning sign.	Front Street to Hwy./State Route SR 12 both off and on ramps.	TBD	Climate Change, Complete Streets, Sustainability, Technologies	20 - 40	-	06/15/2018	10/15/2018	$ 582,220.00	$ -	$ 52,847.34
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Complete Streets Components	REMOVED	Airport Road Repair and Class II Bike Lane Project	Add ADA Class II bike and pedestrian pathway from Church road to St. Francis Way.	Airport Road from Church Road to St. Francis Way.	TBD	Climate Change, Complete Streets, Sustainability, Technologies	30 - 40	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Sierra Avenue Paving Project	ADA curb ramps, grind in place, overlay with new asphalt and replace old water pipeline.	Sierra Avenue from Main Street to Drouin Drive	TBD	Climate Change, Complete Streets, Sustainability, Technologies	20 - 30	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Drouin Drive Paving Project	ADA curb ramps, grind in place, overlay with new asphalt and replace old water pipeline.	Drouin Drive from Sierra Drive to Hwy./ State Route SR12.	TBD	Climate Change, Complete Streets, Sustainability, Technologies	20 - 30	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	5th Street from Hwy.12 to Logan Street Project	ADA curb ramps, grind place, overlay with new asphalt, and replace old water pipeline.	5th Street from Hwy./State Route 12 to Logan Street.	TBD	Climate Change, Complete Streets, Sustainability, Technologies	20 - 30	-	-	-	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Suisun City	Solano	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Street Patching	Various street patching throughout City.	1101 Canary Court (approx.), 600 Swallow Court (approx.), Whipporwhill Way (at/around 606, 1106 and 1201 and at the intersection with Swallow Court), Crested Drive (at/around 517, 521, 523, 601, 603, 609, 611, 613 and the intersection with Greylag Drive), 900 Heron Drive (approx.), Stellar Way and Javan Way (on Stellar), 1006 & 1030 Westwind Way (approx.), 903 & 909 Westwind Court (approx.), 1202 Ricky Court (approx.), 1201 Michael Court (approx.) and 502 Yuba Court (approx.).	No	-	2 - 4	05/01/2018	05/07/2018	05/25/2018	$ -	$ 103,249.50	$ 93,042.50
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Blossom Road	2" Overlay	110 feet south of Canvasback to 280 feet north of Canvasback	Yes	Complete Streets, Sustainability	10 - 15	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	19 Proposed Projects Grouped For Deilvery	Application of Slurry Seal Type II	Application of Slurry Seal Type II.	The following streets are to be slurry sealed (type II) in their entirety: Marston Court, Hillborn Court, Spence Court, Brookside Court, Flagstone Circle, Hibiscus Lane, Keyes Court, NcNabe Court, Birchwood Court, Bottlebrush Court, Camelia Court, Dawn Rose Court, Dawn Rose Way, Driftwood Court, Kinsmill Court, Limewood Drive, McCoy Creek Court, Peytonia Court and Driftwood Drive.	TBD	Sustainability	5 - 8	-	07/01/2018	08/31/2018	$ 115,000.00	$ -	$ -
						ORIGINAL	*Marston Court*	*Application of a Cape Seal*	*Entire street*									
						ORIGINAL	*Driftwood Drive 015*	*Application of a Cape Seal*	*300 linear feet west of Main Street*									
						ORIGINAL	*Hillborn Court*	*Application of a Cape Seal*	*Entire street*									
						ORIGINAL	*Spence Court*	*Application of a Cape Seal*	*Entire street*									
						ORIGINAL	*Brookside Court*	*Application of a Cape Seal*	*Entire street*									
						ORIGINAL	*Flagstone Circle*	*Application of a Cape Seal*	*Entire street*									
						ORIGINAL	*Hibiscus Lane*	*Application of a Cape Seal*	*Entire street*									
						ORIGINAL	*Keyes Court*	*Application of a Cape Seal*	*Entire street*									
						ORIGINAL	*NcNabe Court*	*Application of a Cape Seal*	*Entire street*									
						ORIGINAL	*Birchwood Court*	*Application of a Cape Seal*	*Entire street*									
						ORIGINAL	*Bottlebrush Court*	*Application of a Cape Seal*	*Entire street*									
						ORIGINAL	*Camellia Court*	*Application of a Cape Seal*	*Entire street*									
						ORIGINAL	*Dawn Rose Court*	*Application of a Cape Seal*	*Entire street*									
						ORIGINAL	*Dawn Rose Way*	*Application of a Cape Seal*	*Entire street*									
						ORIGINAL	*Driftwood Court*	*Application of a Cape Seal*	*Entire Street, east of Marina Blvd*									
						ORIGINAL	*Kinsmill Court*	*Application of a Cape Seal*	*Entire street*									
						ORIGINAL	*Limewood Drive*	*Application of a Cape Seal*	*Entire street*									
						ORIGINAL	*McCoy Creek Court*	*Application of a Cape Seal*	*Entire street*									
						ORIGINAL	*Peytonia Court*	*Application of a Cape Seal*	*Entire street*									

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

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Local Streets and Roads
Solano County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Vacaville	Solano	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2018 AC Overlay	RHMA overlay and striping from Fruitvale Road to the Ulatis Creek Bridge	Gibson Canyon Road	Yes	Sustainability	10 - 20	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	2018 AC Overlay	RHMA overlay and striping from Tulare Drive to Marshall Road	Beelard Drive	Yes	Complete Streets, Sustainability	10 - 20	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	7 Proposed Projects Grouped For Deilvery	2019 AC Overlay	RHMA overlay and striping from East Monte Vista Avenue to Merchant Street; RHMA overlay and striping from Cernon Street to Davis Street; RHMA overlay and striping on the entire street; RHMA overlay and striping from Ulatis Drive to Woodstock Circle (South)/Arcadia Court; RHMA overlay and striping from Orange Drive to the Lemon Tree Mobile Homes Park property line; RHMA overlay and striping from Marshall Road to Brookdale Drive; RHMA overlay and striping from Marshall Road to Alamo Lane	Dobbins Street; Mason Street; Hickory Lane; Arcadia Drive; Lawrence Drive; Tulare Drive; California Drive	TBD	Complete Streets, Sustainability	10 - 20	-	01/01/2019	06/28/2019	$ 3,171,000.00	$ -	$ -
						ORIGINAL	*2018 AC Overlay*	*RHMA overlay and striping from East Monte Vista Avenue to Merchant Street*	*Dobbins Street*									
						ORIGINAL	*2018 AC Overlay*	*RHMA overlay and striping from Cernon Street to Davis Street*	*Mason Street*									
						ORIGINAL	*2018 AC Overlay*	*RHMA overlay and striping on the entire street*	*Hickory Lane*									
						ORIGINAL	*2018 AC Overlay*	*RHMA overlay and striping from Ulatis Drive to Woodstock Circle (South)/Arcadia Court*	*Arcadia Drive*									
						ORIGINAL	*2018 AC Overlay*	*RHMA overlay and striping from Orange Drive to the Lemon Tree Mobile Homes Park property line*	*Lawrence Drive*									
						ORIGINAL	*2018 AC Overlay*	*RHMA overlay and striping from Marshall Road to Brookdale Drive*	*Tulare Drive*									
						ORIGINAL	*2018 AC Overlay*	*RHMA overlay and striping from Marshall Road to Alamo Lane*	*California Drive*									

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Vallejo	Solano	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Complete Streets Component	ORIGINAL	Citywide Curb Ramp and ADA Improvement Project	Installation of curb ramps throughout the City where they are absent. Removal of ADA-noncompliant sidewalk tripping hazards throughout the City in partnership with the residents.	The following intersections are targeted for as far as the allocated funding allows: Jennings Ave at Steffan St; Steffan St at Steffan St; Steffan St at Buss Ave; Brookwood Ave at Cottonwood Dr; Thelma Ave at Concord St; Rinaldo Dr at Roleen Dr; David Ct at Roleen Dr; Alice Dr at Roleen Dr; York St at Alameda St; York St at El Dorado St; York St at Sutter St; York St at Napa St; Aden St at Parrott St; Werden St at Parrott St; Benicia Rd at Central Ave; Lassen St Clark Dr; Michigan St El Dorado St; Mississippi St Couch St; Carolina St Sutter St; Carolina St Alameda St	TBD	Complete Streets, Sustainability	25 - 40	05/08/2018	06/30/2018	12/31/2018	$ 197,580.00	$ -	$ 50,029.60
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Citywide Slurry Seal Project	Slurry seal a number of streets throughout the City.	The following streets are targeted for slurry sealing for as far as the funding allows: Betty Court from Jack London Drive to End; Donner Pass Road from W/O Ebbetts Pass Rd to 50' E/O Tobin Dr; Olympic Drive from Quartz Ln to Whitney Ave; Basalt Drive from 80' West Of Zircon to Olympic Drive; Copper Way from Basalt Drive to Quartz Lane; Persimmon Drive from Phoenix Circle to Phoenix Circle; Platt Court from Tuolumne Street to End; Riverview Drive from Tuolumne Street to Mitchell Court; Amber Avenue from Holly Street to Power Drive; Edgehill Court from Woodside Road to End; Hospital Drive from Tuolumne Street to 236' E/O Tuolumne St; Valle Vista	No	-	6 - 15	04/10/2018	05/21/2018	12/31/2018	$ 1,258,716.00	$ -	$ 457.65

*Project Detail Changed
**Project Expenditure Changed

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Solano County	Solano	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	RTIF Improvements 2017	Signing and striping upgrades to various intersections	Midway Road @ Pitt School Road, Midway Road @ Robben Road, Midway Road @ Batavia Road, Fry Road @ Lewis Road, Hawkins Road @ Lewis Road, Robben Road @ Vaughn Road, Fry Road @ Meridian Road, Pedrick Road @ Vaughn Road, Pedrick Road @ Dixon Avenue East Road, Pedrick Road @ Midway Road, Vaca Valley Road @ Pleasants Valley Road, Green Valley Road @ Rockville Road, Porter Road @	Yes	Complete Streets	10 - 10	10/03/2017	11/30/2017	04/04/2018	$ -	$ 473,491.00	$ 118,433.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Culvert Replacement 2018	Replace (2) Culverts that are deficient	(2) Locations on Cherry Glen Road in Vacaville CA	TBD	Climate Change, Complete Streets	50 - 99	-	03/04/2019	12/20/2019	$ 800,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Chip Seal	Resurface 51.7 miles of roadway with a chip seal.	ASPEN(Magazine- End), BELMONT (Ridge- Glen Cove), BULKLEY (Hackman -Tremont), BUSH (Ridge - Glen Cove),CAMPOS (End-Winters), ENGLISH HILLS (Peaceful Glen-N. end at Cul de sac),FRY (VV C/L-Lewis), FULTON (VJ C/L-Glen Cove),LEWIS (VJ C/L-Glen Cove), MAGAZINE (VJ C/L .04 mi W/Gilcrest-VJ C/L (Glen Cove)),MERIDIAN (McCrory-South A), PEDRICK (Binghamton-Casey), PITT SCHOOL (I-80 ramp N/side-Sievers), RADIO STATION (Robben-1.57 mi E/Robben), RENIDA (End-Warren), ROBBEN (Midway-Vaughn), SOLAR HILLS (End-Gibson Cyn),STEVENSON BRIDGE (Campbell -0.25 mi N/Putah Creek),TAYLOR (Home Acres-Benicia),THORPE (End-Gaddini), WARREN (Taylor-VJ C/L),BECKER (Old Davis-Eggert), BROWN VLY(VV C/L-	Yes	Climate Change, Sustainability	10 - 12	-	03/01/2017	06/29/2018	$ -	$ 2,161,936.00	$ 1,447,176.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Asphault Rubber Cape Seal FY 17-18 Preconstruction	Resurface 5.26 miles of roadway with a rubberized chip seal with a microsurface on top.	Calle Del Caballo(Via Vacquero- Via Palo Linda) Carrot Lane(Gilcrest-Ridge) Carrot Lane(Glen Cove-Ridge) Cavalier Court(End-Walnut Dr) Cerrada Azul(End-Paseo Arboles) Cerrada Cielo(End-Paseo Arboles) Cherry Court(End-Via Palo Linda) Banning Way(Benicia Rd-Orchard Ave) Paseo Arboles(Via Palo Linda-Rockville Rd) Peach Court(End-Via Palo Linda) Twin Sisters Rd(2.06mi W/Suisun Valley Rd-Suisun Valley Rd) Via Pajaro(Via Vacquero-Paseo Arboles) Via Palo Linda(End-Green Valley Rd) Via Vacquero(Via Palo Linda-Calle Del Caballo) Walnut Court(End-Walnut Drive) Walnut Drive(South End-Via Palo Linda) Walnut Drive(Via Palo Linda-North End)	Yes	Climate Change, Sustainability, Technologies	10 - 10	-	05/11/2017	05/14/2018	$ -	$ 130,904.18	$ 128,677.00

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Solano County*	Solano	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Asphault Rubber Cape Seal FY17-18 Construction	Resurface 5.26 miles of roadway with a rubberized chip seal with a microsurface on top.	Calle Del Caballo(Via Vacquero- Via Palo Linda) Carrot Lane(Gilcrest-Ridge) Carrot Lane(Glen Cove-Ridge) Cavalier Court(End-Walnut Dr) Cerrada Azul(End-Paseo Arboles) Cerrada Cielo(End-Paseo Arboles) Cherry Court(End-Via Palo Linda) Banning Way(Benicia Rd-Orchard Ave) Paseo Arboles(Via Palo Linda-Rockville Rd) Peach Court(End-Via Palo Linda)	TBD	Climate Change, Sustainability, Technologies	10 - 10	-	07/09/2018	08/28/2018	$ 1,081,838.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Foothill Drive	Acquire Right of Way to straighten and widen curves	Foothill Drive, Vacaville CA	TBD	Complete Streets	50 - 99	-	06/03/2019	12/20/2019	$ 10,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Ongoing	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hawkins Rd. Shoulder Improvements	Widen and overlay existing roadway, add shoulders	Hawkins Road-From Pittschool Road to Highway 113.	TBD	Complete Streets	20 - 30	06/11/2018	08/28/2017	11/27/2018	$ 789,968.00	$ -	$ 104,910.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW*	Pleasants Valley Road Safety Improvement Project	Widen with paved shoulders	Pleasants Valley Road (Foothill Drive - Cantelow Road)	Yes	Complete Streets	20 - 30	05/25/2017	07/13/2017	12/19/2017	$ -	$ 2,194,489.00	$ 396,812.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW*	Dixon Ave - Putah Creek Road Shoulder Widening	Widen and pave shoulders on Putah Creek Road.	Putah Creek Road (9,820 feet East of Boyce Road - Martinez Lane)	Yes	Complete Streets	20 - 30	08/01/2016	09/08/2016	06/27/2017	$ -	$ 1,313,980.00	$ 4,485.00

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Cloverdale	Sonoma	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Rockydale Lane Reconstruction	Reconstruct Rockydale Lane to include accessibility features.	Rockydale Lane from Lake Street to five feet south of the northern boundary of parcel 001-111-033	TBD	Complete Streets	15 - 20	-	07/08/2019	09/27/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	4th Street Reconstruction	Reconstruct 4th Street from Jefferson Street to street end.	4th Street from intersection of Jefferson Street to street end	TBD	Sustainability	15 - 20	-	05/04/2020	10/02/2020	$ -	$ -	$ -

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Cotati	Sonoma	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street Construction & Improvements	Project is to repair damaged and cracked sections of La Salle Ave. from E. Cotati Ave extending approximately 315 feet toward Lincoln Ave and to cover the entire roadway section (curb to curb) with two layers of asphalt paving adding an average of half an inch of paving.	Approx. 315 feet of La Salle Ave. extending south east from E. Cotati Ave.	No	-	8 - 10	-	08/30/2018	10/01/2018	$ 1,500,000.00	$ -	$ -

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Healdsburg	Sonoma	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Josephine Lane	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are north of Bianca Lane to south of Powell Avenue	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Albert Court	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are east of Lupine Road to end of cul-de-sac	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Alexandria Drive	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are east of Monte Vista to east of Lupine Road	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Alexandria Drive	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are east of Lupine Road to end of cul-de-sac	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Ferrero Drive	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are Healdsburg Avenue to Linda View Drive	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Foss Creek Circle	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are the full circle from north to south Grove Street intersections	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Foss Street	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are North Street to end of street	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Jachetta Court	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are from west of Ridgeview Drive to end of cul-de-sac	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Jasmine Court	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are from Ferrero Drive to end of cul-de-sac	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Langhart Court	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are from Ferrero Drive to end of cul-de-sac	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Langhart Drive	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are from Alexandria Drive to Ferrero Drive	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -

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Healdsburg	Sonoma	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Linda View Drive	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are from Ferrero Drive to end of cul-de-sac	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lupine Court	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are from Ferrero Drive to end of cul-de-sac	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lupine Road	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are from south of Monte Vista to Ferrero Drive	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Lupine Road	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are from north of Monte Vista to south of March Avenue	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Moore Lane	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are from north of West North Street to end of street	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	North Street	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are from east of Grove Street to west of Healdsburg Avenue	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
Healdsburg	Sonoma	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Ridgeview Drive	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are from north of Powell Avenue to south of Jachetta Court	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Ridgeview Drive	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are from north of Jachetta Court to end of street	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Robinson Court	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are from west of Langhart to end of cul-de-sac	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	School Street	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are from north of Monte Vista to end of cul-de-sac	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Smith Court	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are from west of Langhart to end of cul-de-sac	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Theresa Court	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are from east of Lupine Road to end of cul-de-sac	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Vista Via Drive	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are from north of Powell Avenue to end of cul-de-sac	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	West North Street	Pavement preservation/rehabilitation through Cape Seal (chip seal w/top seal coat.)	Limits are from west of Grove Street to end of cul-de-sac	No	-	5 - 7	-	04/01/2019	06/03/2019	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Petaluma	Sonoma	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Pavement Restoration	Apply 19,400 square yards of slurry seal and install new striping and pavement markings	B Street between Petaluma Blvd South and El Rose Drive	No	-	5 - 7	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Pavement Restoration	Apply 3,700 square yards of slurry seal and install new striping and pavement markings	McKenzie Avenue between McDowell Blvd S. and Stuart Drive	No	-	5 - 7	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Pavement Restoration	Apply 4,800 square yards of slurry seal and install new striping and pavement markings	Kresky Way between Stuart Drive and Lindberg Lane	No	-	5 - 7	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	9 Proposed Projects Grouped For Deivery	Pavement Restoration 17/18	Apply 24,300 square yards of slurry seal and install new striping and pavement markings; Apply 6,300 square yards of slurry seal and install new striping and pavement markings; Apply 14,400 square yards of slurry seal and install new striping and pavement markings; Apply 7,500 square yards of slurry seal and install new striping and pavement markings; Apply 5,100 square yards of slurry seal and install new striping and pavement markings; Apply 3,700 square yards of slurry seal and install new striping and pavement markings	I Street between Petaluma Blvd South and the City Limits; Grant Street between I Street and Mountain View Avenue; Madison Street between Arlington Drive and Lakeville Street; Lindberg Lane between Saint Francis Drve and McDowell Boulevard South; Saint Francis Drive between Lindberg Lane and Lombardi Avenue; S. McDowell Blvd Extension between Lakeville Highway and the bridge	No	-	6 - 8	-	07/02/2018	10/12/2018	$ 1,121,000.00	$ -	$ -
						ORIGINAL	*Pavement Restoration*	*Apply 24,300 square yards of slurry seal and install new striping and pavement markings*	*I Street between Petaluma Blvd South and the City Limits*									
						ORIGINAL	*Pavement Restoration*	*Apply 6,300 square yards of slurry seal and install new striping and pavement markings*	*Grant Street between I Street and Mountain View Avenue*									
						ORIGINAL	*Pavement Restoration*	*Apply 14,400 square yards of slurry seal and install new striping and pavement markings*	*Madison Street between Arlington Drive and Lakeville Street*									
						ORIGINAL	*Pavement Restoration*	*Apply 7,500 square yards of slurry seal and install new striping and pavement markings*	*Lindberg Lane between Saint Francis Drve and McDowell Boulevard South*									
						ORIGINAL	*Pavement Restoration*	*Apply 5,100 square yards of slurry seal and install new striping and pavement markings*	*Saint Francis Drive between Lindberg Lane and Lombardi Avenue*									
						ORIGINAL	*Pavement Restoration*	*Apply 3,700 square yards of slurry seal and install new striping and pavement markings*	*S. McDowell Blvd Extension between Lakeville Highway and the bridge*									

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Rohnert Park	Sonoma	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Deivery	Martin Avenue Rehabilitation (17/18 In Progress)	Pavement rehabilitation (full depth reclamation)	Martin Avenue between Redwood Drive and Dowdell Avenue	TBD	Sustainability	25 - 30	05/08/2018	05/24/2018	09/30/2018	$ 550,000.00	$ -	$ 176,648.20
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Commerce Boulevard Rehabilitation	Pavement rehabilitation (full depth reclamation or similar treatment)	Commerce Boulevard between Professional Center Drive and Hinebaugh Creek	Yes	Sustainability	25 - 30	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Snyder Lane Rehabilitation	Pavement rehabilitation (full depth reclamation), replacement of existing Class 2 bike lanes	Snyder Lane between Keiser Avenue and Moura Lane	Yes	Complete Streets, Sustainability	25 - 30	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Circle Drive Rehabilitation	Pavement rehabilitation (asphalt overlay with pavement fabric reinforcement)	Circle Drive, including cul-de-sacs	No	-	10 - 15	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	East Cotati Avenue Paving	Pavement rehabilitation (asphalt overlay with pavement fabric reinforcement), replacement of existing Class 2 bike lanes	East Cotati Avenue (Easternmost City Limit to City Limit east of SMART railroad tracks)	No	-	10 - 15	-	11/01/2017	12/31/2019	$ 1,000,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	State Farm Drive Ph. 1 Rehabilitation	Pavement rehabilitation (full depth reclamation), pedestrian crossing enhancements, sidewalk gap closure, bus stop improvement	State Farm Drive between Rohnert Park Expressway and 200' north of Professional Center Drive	TBD	Complete Streets, Sustainability	20 - 30	-	11/01/2018	01/31/2020	$ 1,701,541.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Rohnert Park	Sonoma	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Southwest and Commerce Boulevard Intersection Improvements	Improvement of traffic flow through this intersection which may include lane reconfiguration and installation of various traffic devices (signal, signage and pavement markings.	Intersection of Southwest Boulevard at Commerce Boulevard	TBD	Complete Streets	25 - 30	-	09/01/2018	06/30/2019	$ 3,000,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Traffic Signals System Needs Implementation Project	Implementation of a central traffic management system, including interconnect media, local intersection hardware, and central system software and hardware	Golf Course Drive, Redwood Drive, Rohnert Park Expressway, Commerce Boulevard, Snyder Lane, East Cotati Avenue	TBD	Complete Streets, Technologies	10 - 15	-	08/01/2018	12/31/2018	$ 678,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Santa Rosa	Sonoma	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Fulton Road Reconstruction - Occidental Road to W 3rd Street	ADD QUANTIFIABLE MEASUREMENT This project will reconstruct Fulton Road between Occidental Road and W. 3rd Street using roller compacted concrete technology, updating pedestrian ramps to current ADA standards and maintaining existing Class II bicycle lanes.	Fulton Road between Occidental Road and W. 3rd Street	TBD	Complete Streets, Sustainability	20 - 20	-	07/01/2017	12/31/2019	$ 3,687,000.00	$ -	$ 181,725.46

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Sebastopol	Sonoma	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Complete Streets Components	ORIGINAL	Bicycle Lanes Striping and signs on Bodega Avenue	After Bodega Avenue has had shoulders and sidewalks fixed, and the road is repaved, bicycle lane markings and signs will be added.	Bodega Avenue between Ragle Road and High Street, Sebastopol, CA	Yes	Climate Change, Complete Streets, Sustainability	8 - 10	02/06/2018	07/07/2021	11/24/2021	$ 100,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Repave/repair Willow Street	Remove & replace pavement, stabilize sub-grade, include new bicycle lane markings when restriping	Willow Street between High Street and Jewell Avenue, Sebastopol, CA	Yes	Complete Streets	20 - 30	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Bodega at High Street paving repairs	Remove & replace pavement, stabilize sub-grade, redo crosswalk stamping & marking, and change crosswalk flashers to RRFB	Bodega Avenue - High Street intersection, Sebastopol, CA	Yes	Complete Streets, Sustainability	20 - 30	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Repave Bodega Avenue, High to Jewell	Pavement preservation project, portion of Bodega Avenue	Bodega Avenue between High Street and Jewell Avenue, Sebastopol, CA	Yes	Climate Change, Sustainability	20 - 30	-	07/17/2019	06/24/2020	$ 259,612.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Bodega Avenue widening north side	Widen Bodega Avenue north side between Golden Ridge and Virginia Avenues	Bodega Avenue at Golden ridge and Virginia Avenues, Sebastopol, CA	Yes	Complete Streets	20 - 30	-	07/24/2019	05/13/2020	$ 114,335.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Repave Bodega Avenue Jewell Avenue to Pleasant Hill Road	Pavement preservation project, portion of Bodega Avenue	Bodega Avenue between Pleasant Hill Road and Jewell Avenue, Sebastopol, CA	Yes	Complete Streets, Sustainability	20 - 30	-	07/08/2020	06/30/2021	$ 1,050,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Preservation, several City streets	Recurring pavement preservation project, overlay and slurry seal as appropriate to location	Virginia Ave, Golden Ridge Ave, Nelson Way overlay: 12 City street blocks for slurry seal, Sebastopol, CA	-	-	8 - 20	-	07/07/2021	06/22/2022	$ 197,678.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	ORIGINAL	Bodega/Nelson HAWK Signal	Add pedestrian activated HAWK crosswalk signal	Bodega Avenue - Nelson Way - Gold ridge Farm intersection, Sebastopol, CA	Yes	Complete Streets, Sustainability	30 - 40	11/28/2017	02/20/2018	10/12/2018	$ 271,120.00	$ -	$ 44,409.58
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	ORIGINAL	Bodega/Ragle interim intersection improvements	Add pedestrian activated RRFB crosswalk signal and median refuge for pedestrians, restripe crosswalks	Bodega Avenue - Ragle Road intersection, Sebastopol, CA	Yes	Complete Streets, Sustainability	30 - 40	03/21/2018	06/06/2018	08/21/2018	$ 136,489.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Safety	ORIGINAL	Bodega/Florence crosswalk & safety improvements	Relocate crosswalk and create a raised pedestrian refuge island at the median	Bodega Avenue - Florence Avenue intersection, Sebastopol, CA	Yes	Complete Streets, Sustainability	30 - 40	-	07/15/2020	06/16/2021	$ 98,300.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Safety	ORIGINAL	Bodega/Washington crosswalk & safety improvements	Install a raised pedestrian refuge island within the existing center lane area	Bodega Avenue - Washington Avenue intersection, Sebastopol, CA	Yes	Complete Streets, Sustainability	30 - 40	-	10/24/2018	06/19/2019	$ 85,569.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Procurement/ Operational Needs	Safety	ORIGINAL	Bodega/Robinson crosswalk & safety improvements	Restripe crosswalks and add a Rectangular Rapid Flashing Beacon	Bodega Avenue - Robinson Road intersection, Sebastopol, CA	Yes	Complete Streets, Sustainability	30 - 40	-	03/18/2020	10/21/2020	$ 41,800.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Safety	ORIGINAL	Roadway shoulder reconstruction, Bodega Avenue	Reconstruct roadway shoulder along the cemetery boundary	South shoulder Bodega Avenue between Pleasant Hill Road and Virginia Avenue	Yes	Complete Streets, Sustainability	20 - 30	-	07/24/2019	05/20/2020	$ 276,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Traffic Control Devices	REMOVED	Bicycle Lanes signs & Striping on Local Streets	Add appropriate bicycle lane markings: striping, signs, sharrows, to locally owned streets.	Locally-ownwed by the City streets, Sebastopol, CA, 9.2 total miles.	Yes	Climate Change, Complete Streets, Sustainability	8 - 10	-	-	-	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Sonoma County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Sebastopol	Sonoma	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Traffic Control Devices	REMOVED	Covert Lane median strip & bike lanes	Remove median strip, pave disturbed area, add bicycle lane markings along Covert Lane	West end of Covert Lane near Ragle Road, Sebastopol, CA	Yes	Climate Change, Complete Streets, Sustainability	8 - 10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Procurement/ Operational Needs	Other	ORIGINAL	ADA Curb Ramps	Bring curb ramps at crosswalks and intersections to current ADA standards; Gravenstein Hwy, North and South; Healdsburg Ave, North and South Main St, and Petaluma Ave. This is a necessary first step to repaving and adding bicycle lanes on the same streets, which are separate but integral parts of a larger project.	30 crosswalk locations along SR 116: Gravenstein Highway, Main Street, Healdsburg Avenue, Petaluma Avenue, all in Sebastopol, CA	Yes	Climate Change, Complete Streets, Sustainability	8 - 20	-	03/27/2019	10/23/2019	$ 450,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Other	ORIGINAL	Sidewalk Gap Closure Bodega Avenue at Huntley Square	Add sidewalk to Bodega Avenue at Huntley Square	Bodega Avenue at Huntley Square, Sebastopol, CA	Yes	Complete Streets, Sustainability	20 - 30	-	08/19/2020	06/16/2021	$ 92,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Other	ORIGINAL	Sidewalk Gap Closure Bodega Avenue between Pleasant Hill Road and Golden Ridge Avenue	Add sidewalk to Bodega Avenue between Pleasant Hill Road and Golden Ridge Avenue	Bodega Avenue at Pleasant Hill Road and Golden Ridge Avenue, Sebastopol, CA	Yes	Complete Streets, Sustainability	20 - 30	-	09/16/2020	06/16/2021	$ 250,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Procurement/ Operational Needs	Other	ORIGINAL	Sidewalk gap closure Bodega Avenue Nelson to Robinson	Add sidewalk to Bodega Avenue between Nelson way and Robinson Road	Between Nelson Way and Robinson Road on Bodega Avenue, Sebastopol, CA	Yes	Complete Streets, Sustainability	20 - 30	-	07/22/2020	06/30/2021	$ 150,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Sonoma	Sonoma	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017 Street Rehabilitation and Water Services Replacement Project	The project consisted of street rehabilitation (i.e. asphalt grinding, extensive replacement of base rock material, placement of new asphalt surfaces, curb ramp replacement, and traffic striping) and removal/replacement of 1-inch water service and water main blow-off valve infrastructure. Only project elements related to the street rehabilitation utilized SB 1 RMRA funding.	Avenue Del Oro (from Fifth Street East to Cordilleras Drive and #693 Avenue Del Oro to Appleton Way), Aureo Court, and El Nido Court in the City of Sonoma, Sonoma County, CA.	Yes	Complete Streets, Sustainability	10 - 20	06/19/2017	08/28/2017	06/01/2018	$ -	$ 357,168.17	$ 52,677.31

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Windsor	Sonoma	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Town-Wide Street Resurfacing	Slurry seal to invest in the on-going maintenance of Town streets to reduce the deterioration of pavement and extend the useful life of the streets. This is part of the annual pavement maintenance plan and is considered a best management practice.	All streets east of Hembree Lane bounded on the north by Arata Lane down south to the US 101 inclduing streets in the Crosscreek, Wilson Estates, Jane's Meadow, and Pool Creek neighborhood (e.g. Billington Lane, Wilson Lane, etc.)	Yes	Complete Streets, Sustainability	7 - 10	-	07/23/2018	10/19/2018	$ 675,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Sonoma County	Sonoma	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	8 Proposed Projects Grouped For Deilvery	Rain Degraded Overlay	Chip Seal; Fog Seal; Overlay	Post Mile 12.10-23.81; Post Mile 10.10-11.87; Post Mile 11.47-12.99; Post Mile 19.11-20.46; Post Mile 16.60-21.60; Post Mile 10.00-11.24; Post Mile 12.94-13.64; Post Mile 10.00-10.37	No	-	5 - 10	-	08/09/2017	06/30/2019	$ 5,929,100.60	$ -	$ 417,137.82
						ORIGINAL	*Annapolis Road*	*Chip Seal*	*Post Mile 12.10-23.81*									
						ORIGINAL	*8th Street East*	*Chip Seal*	*Post Mile 10.10-11.87*									
						ORIGINAL	*East Railroad Avenue*	*Chip Seal*	*Post Mile 11.47-12.99*									
						ORIGINAL	*Hot Springs Road*	*Chip Seal*	*Post Mile 19.11-20.46*									
						ORIGINAL	*Stewarts Pt Skaggs Sgs Rd*	*Chip Seal*	*Post Mile 16.60-21.60*									
						ORIGINAL	*West Sierra Ave*	*Chip Seal*	*Post Mile 10.00-11.24*									
						ORIGINAL	*Petaluma Hill Road*	*Fog Seal*	*Post Mile 12.94-13.64*									
						ORIGINAL	*East Robles Ave*	*Overlay*	*Post Mile 10.00-10.37*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	3 Proposed Projects Grouped For Deilvery	Maintenance Repair	Maintenance Repair	Post Mile 15.68 - 15.43; Post Mile 10.00 - 12.46; Post Mile 06.29 - 10.00	No	-	5 - 10	-	05/01/2018	05/29/2018	$ -	$ 266,414.36	$ 266,414.36
						ORIGINAL	*Green Valley Road*	*Maintenance Repair*	*Post Mile 15.68 - 15.43*									
						ORIGINAL	*Tin Barn Road*	*Maintenance Repair*	*Post Mile 10.00 - 12.46*									
						ORIGINAL	*Hauser Bridge Road*	*Maintenance Repair*	*Post Mile 06.29 - 10.00*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	7 Proposed Projects Grouped For Deilvery	Ditching	Ditching	Post Mile 10.00 - 12.39; Post Mile 10.00 - 12.89; Post Mile 10.00 - 16.82; Post Mile 13.36 - 11.77; Post Mile 10.00 - 12.76; Post Mile 10.00 - 10.57; Post Mile 10.61 - 13.63	No	-	2 - 5	-	05/01/2018	05/29/2018	$ -	$ 233,204.44	$ 233,204.44
						ORIGINAL	*Canfield Road*	*Ditching*	*Post Mile 10.00 - 12.39*									
						ORIGINAL	*Blank Road*	*Ditching*	*Post Mile 10.00 - 12.89*									
						ORIGINAL	*St Helena Road*	*Ditching*	*Post Mile 10.00 - 16.82*									
						ORIGINAL	*Calistoga Road*	*Ditching*	*Post Mile 13.36 - 11.77*									
						ORIGINAL	*Harrison Grade Road*	*Ditching*	*Post Mile 10.00 - 12.76*									
						ORIGINAL	*Lovall Valley Road*	*Ditching*	*Post Mile 10.00 - 10.57*									
						ORIGINAL	*Lovall Valley Road*	*Ditching*	*Post Mile 10.61 - 13.63*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Deilvery	Viaduct Replacement	Viaduct Replacement	Post Mile 10.39; Post Mile 10.41	No	-	30 - 30	-	08/25/2017	11/06/2017	$ -	$ 116,107.12	$ 116,107.12
						ORIGINAL	*Summerhome Park Road*	*Viaduct Replacement*	*Post Mile 10.39*									
						ORIGINAL	*Summerhome Park Road*	*Viaduct Replacement*	*Post Mile 10.41*									

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Sonoma County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Sonoma County	Sonoma	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Deilvery	Grind & Patch Pave	Grind & Patch Pave	Post Mile 10.00 - 10.84; Post Mile 14.26 - 16.40; Post Mile 13.18 - 15.24; Post Mile 21.12 - 22.33	No	-	5 - 10	-	04/01/2018	05/29/2018	$ -	$ 108,433.63	$ 108,433.63
						ORIGINAL	*Thompson Lane*	*Grind & Patch Pave*	*Post Mile 10.00 - 10.84*									
						ORIGINAL	*Arnold Drive*	*Grind & Patch Pave*	*Post Mile 14.26 - 16.40*									
						ORIGINAL	*River Road*	*Grind & Patch Pave*	*Post Mile 13.18 - 15.24*									
						ORIGINAL	*West Side Road*	*Grind & Patch Pave*	*Post Mile 21.12 - 22.33*									
		Program	**Project Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	10 Proposed Projects Grouped For Deilvery	Culvert Replacement	Culvert Replacement	Post Mile 10.22; Post Mile 17.65; Post Mile 12.29; Post Mile 10.23; Post Mile 10.13; Post Mile 10.14; Post Mile 11.14; Post Mile 11.16; Post Mile 10.45; Post Mile 11.19	No	-	20 - 40	-	04/01/2018	05/29/2018	$ -	$ 78,090.00	$ 78,090.00
						ORIGINAL	*Cherry Street*	*Culvert Replacement*	*Post Mile 10.22*									
						ORIGINAL	*Westside Road*	*Culvert Replacement*	*Post Mile 17.65*									
						ORIGINAL	*Salmon Creek Road*	*Culvert Replacement*	*Post Mile 12.29*									
						ORIGINAL	*Summerhome Park Road*	*Culvert Replacement*	*Post Mile 10.23*									
						ORIGINAL	*Bonness Road*	*Culvert Replacement*	*Post Mile 10.13*									
						ORIGINAL	*Bonness Road*	*Culvert Replacement*	*Post Mile 10.14*									
						ORIGINAL	*Lytton Station Road*	*Culvert Replacement*	*Post Mile 11.14*									
						ORIGINAL	*Lytton Station Road*	*Culvert Replacement*	*Post Mile 11.16*									
						ORIGINAL	*W. Dry Creek Road*	*Culvert Replacement*	*Post Mile 10.45*									
						ORIGINAL	*Irwin Lane*	*Culvert Replacement*	*Post Mile 11.19*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	Geysers Wall	Geysers Wall Reconstruction	PM 12.27, PM 21.18	No	-	20 - 40	-	03/01/2018	06/27/2018	$ -	$ 227,774.96	$ 227,774.96

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Stanislaus County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Ceres	Stanislaus	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Mitchell Road Overlay & Reconstruction	Reconstruct and Overlay portion of 1,000 linear feet of Mitchell Road	Mitchell Road between Highway 99 and Service Road	Yes	Sustainability	15 - 20	-	05/14/2018	10/31/2018	$ 3,214,133.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Hughson	Stanislaus	Program	Carried Over	Construction	Safety	ORIGINAL	Whitmore Avenue Pedestrian Improvement Project and Overlay	Construct new pedestrian and bicycle improvements on Whitmore Avenue, including sidewalk and bicycle lane, across BSNF Rail Lines	Whitmore Avenue from east of Tully Road to Charles Street	TBD	Complete Streets	10 - 30	-	12/31/2018	12/31/2019	$ 625,000.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Modesto	Stanislaus	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Brighton Area	Type II Slurry Seal 12.0 lane miles of residential streets	Streets segments in the Brighton Neighborhood	No	-	5 - 7	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Floyd Area	Type II Slurry Seal 9.0 lane miles of residential streets	Streets segments in the Floyd Neighborhood	No	-	5 - 7	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Deilvery	Crack Seal and Dig-Outs	Crack seal residential streets throughout Modesto to prevent water entrusion and preparation for next slurry season.; Asphalt section repairs of residential streets throughout Modesto for preparation of next slurry season.	Street segments throughout Modesto Edison, Hall Moon, Bel Air, Delzer Ct., Naom Ct., El Vacino, Multnomah, Edinburgh Dr., Dundee, Cardiff Ct., El Terino, Chehalem, Betty, Kurt, Allen, Allen Ct., Gloria, Badgerly, Long Ct., Dawn, Sarah, Ford, Gibson, Armarillo, Jasmine, Cherstine, Bridgeway, Mariposa, Heather Wood	No	-	5 - 7	-	10/19/2017	03/28/2018	$ -	$ 98,673.23	$ 98,673.23
						ORIGINAL	*Crack Seal*	*Crack seal residential streets throughout Modesto to prevent water entrusion and preparation for next slurry season.*	*Street segments throughout Modesto*									
						ORIGINAL	*Dig-Outs*	*Asphalt section repairs of residential streets throughout Modesto for preparation of next slurry season.*	*Street segments throughout Modesto*									
		Program	**Project Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	NEW	Type II Slurry Seal (Dry Creek Area & Orangeburg Area 17/18 In Progess Segments)	Type II Slurry Seal on 33.08 Lane Miles of residential streets in Dry Creek Area and Orangeburg Area.	59 Street segments in Dry Creek Area and 24 Street Segments in Orangeburg Area.	No	-	5 - 7	-	06/12/2018	07/28/2018	$ 280,000.00	$ -	$ 269,803.10
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	6 Proposed Projects Grouped For Delivery	Citywide Slurry Seal Type II (17/18)	Type II Slurry Seal on 99.82 Lane Miles over 298 Street Segments throughout the City.	21 Street segments in the Fairmont Neighborhood; 5 Street segments in the Mt Vernon Neighborhood; 41 Street segments in the Encina Neighborhood; 19 Street segments in the Downtown Business Area; 50 Street segments in the Montclair Neighborhood; 22 Street segments in the Vanderbilt Neighborhood; 93 Street	No	-	5 - 7	-	07/20/2017	06/27/2018	$ -	$ 844,742.30	$ 844,742.30
						ORIGINAL	*Fairmont Area*	*Type II Slurry Seal 8.2 lane miles of residential streets*	*Street segments in the Fairmont Neighborhood*									
						ORIGINAL	*Mt Vernon Area*	*Type II Slurry Seal 10.5 lane miles of residential streets*	*Streets segments in the Mt Vernon Neighborhood*									
						ORIGINAL	*Encina Area*	*Type II Slurry Seal 6.5 lane miles of residential streets*	*Streets segments in the Encina Neighborhood*									
						ORIGINAL	*Downtown Area*	*Type II Slurry Seal 6.5 lane miles of residential streets*	*Streets segments in the Downtown Business Area*									
						ORIGINAL	*Montclair Area*	*Type II Slurry Seal 11.5 lane miles of residential streets*	*Streets segments in the Montclair Neighborhood*									
						ORIGINAL	*Veneman Area*	*Type II Slurry Seal 6.0 lane miles of residential streets*	*Streets segments in the Veneman Neighborhood*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Deilvery	Type II Slurry Seal (Merle Area and Carpenter Area 17/18 Remaining Segments)	Type II Slurry Seal 11.0 lane miles of residential streets; Type II Slurry Seal 12.2 lane miles of residential streets	28 Street segments in the Merle Neighborhood; 28 Streets segments in the Carpenter Neighborhood	No	-	5 - 7	-	07/11/2018	08/28/2018	$ 163,142.80	$ -	$ -
						ORIGINAL	*Merle Area*	*Type II Slurry Seal 11.0 lane miles of residential streets*	*Street segments in the Merle Neighborhood*									
						ORIGINAL	*Carpenter Area*	*Type II Slurry Seal 12.2 lane miles of residential streets*	*Streets segments in the Carpenter Neighborhood*									

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Newman	Stanislaus	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Upper Road	Pulverize, Grade and add 2.5 inches of AC	Upper Road between Inyo and Patchett	Yes	Climate Change, Complete Streets, Sustainability, Technologies	10 - 15	04/24/2018	05/30/2018	10/09/2018	$ 89,677.30	$ -	$ 65,421.95

*Project Detail Changed
**Project Expenditure Changed

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Stanislaus County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Oakdale	Stanislaus	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Complete Streets Components	ORIGINAL	3rd Avenue Street and Pedestrian Improvements (Design Only)	3rd Avenue Street and Pedestrian Improvements	3rd Avenue between F and E Streets	TBD	Climate Change, Complete Streets, Technologies	20 - 30	-	02/07/2020	06/19/2020	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual**	**Est/ Actual Completion**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	H Street (Ash to Oak)	Remove and reconstruct pavement surface, stripe and sign.	H Street between the blocks of Ash Avenue and Oak Avenue	No	Complete Streets	20 - 30	-	01/04/2019	03/29/2019	$ 550,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Magnolia Street (Oak to Maxwell)	Remove and reconstruct pavement surface, stripe and sign. Install updated crosswalk lighting technology	Magnolia between the streets of North Oak Avenue and Maxwell Avenue	No	Climate Change, Complete Streets, Technologies	20 - 30	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	H Street (Oak to Wood)	Micro surface application, sign and stripe	H Street between the blocks of Oak Avenue and Wood Avenue	No	Complete Streets	7 - 15	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Armstrong Way (Yosemite to Post)	Micro surface application, sign and stripe	Armstrong Way between Yosemite Avenue and Post Road	Yes	Complete Streets	5 - 10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	South 5th Avenue (Design Only)	Remove and reconstruct pavement surface, replace water and sewer mains, stripe and sign including class 3 bike lanes	South 5th Avenue between G and J Streets	TBD	Climate Change, Complete Streets	20 - 30	-	06/28/2019	10/18/2019	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Local Streets and Roads
Stanislaus County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Patterson	Stanislaus	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Deilvery	Sperry Avenue Improvements-Baldwin to American Eagle	2.5" AC Overlay	Sperry Ave: S American Eagle Ave to Baldwin Rd	No	-	10 - 15	-	02/25/2019	06/30/2019	$ -	$ -	$ -
						ORIGINAL	*SPERRY AVE*	*2.5" AC Overlay*	*S American Eagle Ave to Walker Ranch Pkwy*									
						ORIGINAL	*SPERRY AVE*	*2.5" AC Overlay*	*Walker Ranch Pkwy to Baldwin Rd*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Slurry Seal 2018	Slurry Seal and Crack Seal	E St to Sperry Ave	No	-	5 - 7	-	-	-	$ -	$ -	$ -
						REMOVED	*ORKNEY DR*	*Slurry Seal and Crack Seal*	*Tarland Ln to Ward Ave*									
						REMOVED	*TIREE PL*	*Slurry Seal and Crack Seal*	*Orkney Dr to North End*									
						REMOVED	*KIRKWALL WY*	*Slurry Seal and Crack Seal*	*Moray Wy to Tarland Ln*									
						REMOVED	*MACKILHAFFY DR*	*Slurry Seal and Crack Seal*	*Moray Wy to Ward Ave*									
						REMOVED	*MC MURPHY CT*	*Slurry Seal and Crack Seal*	*Mackilhaffy Dr to North End*									
						REMOVED	*PITSCOTTIE LN*	*Slurry Seal and Crack Seal*	*Orkney Dr to Mackilhaffy Dr*									
						REMOVED	*HOLLY HOCK CIR*	*Slurry Seal and Crack Seal*	*Lorelei Ln to Morning Glory Dr*									
						REMOVED	*LORELEI LN*	*Slurry Seal and Crack Seal*	*Morning Glory Dr to N Hartley St*									
						REMOVED	*EMILY CT*	*Slurry Seal and Crack Seal*	*Lorelei Ln to NW End*									
						REMOVED	*LILY CT*	*Slurry Seal and Crack Seal*	*Lorelei Ln to NW End*									
						REMOVED	*M ST*	*Slurry Seal and Crack Seal*	*N 2nd St to Ward Ave*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	17 Proposed Projects Grouped For Deilvery	2.5 " AC Overlay	2.5" AC Overlay	Kirkwall Wy to Orkney Dr; Kirkwall Wy to Mackilhaffy Dr; Moray Wy to West End; W Las Palmas Ave to James Burke Ave; James Burke Ave to N Salado Ave; N Salado Ave to American Eagle Ave; 699 E/O N Hartley St to N Hartley St; La Lynn Dr to N Hartley St; N 1st St to Weber Ave; Periwinkle Dr to Lorelei Ln; Hannah Dr to Morning	No	-	10 - 15	-	03/01/2019	06/30/2019	$ -	$ -	$ -
						ORIGINAL	*TARLAND LN*	*2.5" AC Overlay*	*Kirkwall Wy to Orkney Dr*									
						ORIGINAL	*MORAY WY*	*2.5" AC Overlay*	*Kirkwall Wy to Mackilhaffy Dr*									
						ORIGINAL	*MORAY CT*	*2.5" AC Overlay*	*Moray Wy to West End*									
						ORIGINAL	*WARD AVE*	*2.5" AC Overlay*	*W Las Palmas Ave to James Burke Ave*									
						ORIGINAL	*WARD AVE*	*2.5" AC Overlay*	*James Burke Ave to N Salado Ave*									
						ORIGINAL	*WARD AVE*	*2.5" AC Overlay*	*N Salado Ave to American Eagle Ave*									
						ORIGINAL	*E LAS PALMAS AVE*	*2.5" AC Overlay*	*699 E/O N Hartley St to N Hartley St*									
						ORIGINAL	*E LAS PALMAS AVE*	*2.5" AC Overlay*	*La Lynn Dr to N Hartley St*									
						ORIGINAL	*E LAS PALMAS AVE*	*2.5" AC Overlay*	*N 1st St to Weber Ave*									
						ORIGINAL	*HANNAH DR*	*2.5" AC Overlay*	*Periwinkle Dr to Lorelei Ln*									
						ORIGINAL	*ROSEMARY DR*	*2.5" AC Overlay*	*Hannah Dr to Morning Glory Dr*									
						ORIGINAL	*SAFFRON WY*	*2.5" AC Overlay*	*Walnut Ave to Perwinkle Dr*									
						ORIGINAL	*N 3RD ST*	*2.5" AC Overlay*	*Plaza Cir to K St*									
						ORIGINAL	*N 4TH ST*	*2.5" AC Overlay*	*I St to L St*									
						ORIGINAL	*N 6TH ST*	*2.5" AC Overlay*	*H St to L St*									
						ORIGINAL	*N 6TH ST*	*2.5" AC Overlay*	*W Las Palmas Ave to H St*									
						ORIGINAL	*N 7TH ST*	*2.5" AC Overlay*	*N Salado Ave to L St*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	14 Proposed Projects Grouped For Deilvery	Slurry Seal	Slurry Seal and Crack Seal	Plaza Cir to 9th St; Plaza Cir to E St; E St to Sperry Ave; N 2nd St to N 7th St; N 2nd St to N Salado Ave; N 2nd St to N 3rd St; N 4th St to N 7th St; Plaza Cir to Ward Ave; L St to M St; K St to L St; W Las Palmas Ave to K St; W Las Palmas Ave to N Salado Ave	No	-	5 - 7	-	03/01/2019	06/30/2019	$ -	$ -	$ -
						ORIGINAL	*W LAS PALMAS AVE*	*Slurry Seal and Crack Seal*	*Plaza Cir to 9th St*									
						ORIGINAL	*S DEL PUERTO AVE*	*Slurry Seal and Crack Seal*	*Plaza Cir to E St*									
						ORIGINAL	*S DEL PUERTO AVE*	*Slurry Seal and Crack Seal*	*E St to Sperry Ave*									
						ORIGINAL	*L ST*	*Slurry Seal and Crack Seal*	*N 2nd St to N 7th St*									
						ORIGINAL	*K ST*	*Slurry Seal and Crack Seal*	*N 2nd St to N Salado Ave*									
						ORIGINAL	*J ST*	*Slurry Seal and Crack Seal*	*N 2nd St to N 3rd St*									
						ORIGINAL	*I ST*	*Slurry Seal and Crack Seal*	*N 2nd St to N 7th St*									
						ORIGINAL	*H ST*	*Slurry Seal and Crack Seal*	*N 4th St to N 7th St*									
						ORIGINAL	*N SALADO AVE*	*Slurry Seal and Crack Seal*	*Plaza Cir to Ward Ave*									
						ORIGINAL	*N 4TH ST*	*Slurry Seal and Crack Seal*	*L St to M St*									
						ORIGINAL	*N 5TH ST*	*Slurry Seal and Crack Seal*	*L St to M St*									
						ORIGINAL	*N 5TH ST*	*Slurry Seal and Crack Seal*	*K St to L St*									
						ORIGINAL	*N 5TH ST*	*Slurry Seal and Crack Seal*	*W Las Palmas Ave to K St*									
						ORIGINAL	*N 7TH ST*	*Slurry Seal and Crack Seal*	*W Las Palmas Ave to N Salado Ave*									

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Local Streets and Roads
Stanislaus County

Agency	County	Program	Project Status	Component	Project Type	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Patterson	Stanislaus	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	6 Proposed Projects Grouped For Deilvery	Full Depth Reconstruct	FDR 2" HMA/9" AB	Plaza Cir to N 2nd St; Lorelei Ln to Periwinkle Dr; Hannah Dr to Morning Glory Dr; N 3rd St to N 7th St; K St to M St ; N Salado Ave to I St	No	-	15 - 20	-	03/01/2019	06/30/2019	$ -	$ -	$ -
						ORIGINAL	*N DEL PUERTO AVE*	*FDR 2" HMA/9" AB*	*Plaza Cir to N 2nd St*									
						ORIGINAL	*MORNING GLORY DR*	*FDR 2" HMA/9" AB*	*Lorelei Ln to Periwinkle Dr*									
						ORIGINAL	*PERIWINKLE DR*	*FDR 2" HMA/9" AB*	*Hannah Dr to Morning Glory Dr*									
						ORIGINAL	*J ST*	*FDR 2" HMA/9" AB*	*N 3rd St to N 7th St*									
						ORIGINAL	*N 3RD ST*	*FDR 2" HMA/9" AB*	*K St to M St*									
						ORIGINAL	*N 4TH ST*	*FDR 2" HMA/9" AB*	*N Salado Ave to I St*									

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Riverbank	Stanislaus	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	27 Proposed Projects Grouped For Deilvery	Pavement Restoration project - Crack Seal	Crack Seal Repairs	3rd Street, 4th Street, 5th Street, 6th Street, Almondwood Drive, Candlewood Circle, Claus Road, Clearwter Way, Crossroads Drive, DeLeon Way, Fern Court, Goldstone Way, High Mesa Way, Hot Springs Lane, Howard Avenue, Karen Alane Way, Kasper Drive, Kenneth Chesley Court, Kentucky Avenue, Lindbrook	Yes	Sustainability	2 - 5	-	07/16/2018	09/11/2018	$ 38,770.00	$ -	$ -
						ORIGINAL	*Almondwood Drive*	*Crack Seal Repairs*	*Rio Verde Drive to Rivergate Drive*									
						ORIGINAL	*Silver Rock Road*	*Crack Seal Repairs*	*Oakdale Road to Patterson Road*									
						ORIGINAL	*Goldstone Way*	*Crack Seal Repairs*	*Silverrock Road to High Mesa Way*									
						ORIGINAL	*South Gate Drive*	*Crack Seal Repairs*	*Lonestar Lane to Oakdale Road*									
						ORIGINAL	*High Mesa Way*	*Crack Seal Repairs*	*Silverroack Road to Goldstone Way*									
						ORIGINAL	*Rock Creek Road*	*Crack Seal Repairs*	*Red Rock Lane to Patterson Road*									
						ORIGINAL	*Kentucky Avenue*	*Crack Seal Repairs*	*Claus Road to Terminal Avenue*									
						ORIGINAL	*Sandy Ridge Drive*	*Crack Seal Repairs*	*Rocky Point Way to Hot Springs Lane*									
						ORIGINAL	*Hot Springs Lane*	*Crack Seal Repairs*	*Patterson Road to Sandy Ridge Drive*									
						ORIGINAL	*Rocky Point Way*	*Crack Seal Repairs*	*Sandy Ridge Drive to Clearwater Way*									
						ORIGINAL	*Clearwater Way*	*Crack Seal Repairs*	*Red Rock Lane to South End*									
						ORIGINAL	*Red Rock Lane*	*Crack Seal Repairs*	*Sandy Ridge Drive to Clearwater Way*									
						ORIGINAL	*Crossroads Drive*	*Crack Seal Repairs*	*Mc Caffrey Lane to Colony Manor Drive*									
						ORIGINAL	*Virginia Avenue*	*Crack Seal Repairs*	*Tennessee Avenue to Castleberg Drive*									
						ORIGINAL	*McAllister Drive*	*Crack Seal Repairs*	*Kasper Drive to McDevitt Road*									
						ORIGINAL	*DeLeon Way*	*Crack Seal Repairs*	*Mc Caffrey Lane to Mc Allister Lane*									
						ORIGINAL	*Kasper Drive*	*Crack Seal Repairs*	*Mc Caffrey Lane to Mc Allister Lane*									
						ORIGINAL	*McCaffrey Lane*	*Crack Seal Repairs*	*Kasper Drive to Crossroads Drive*									
						ORIGINAL	*McDevitt Drive*	*Crack Seal Repairs*	*Wodard Way to Mc Allister Lane*									
						ORIGINAL	*Woodard Way*	*Crack Seal Repairs*	*McDevitt Drive to Falcon Ridge Lane*									
						ORIGINAL	*Howard Avenue*	*Crack Seal Repairs*	*Morrill Road to Patterson Road*									
						ORIGINAL	*Newbrook Drive*	*Crack Seal Repairs*	*Lindbrook Drive to Morrill Road*									
						ORIGINAL	*Linbrook Drive*	*Crack Seal Repairs*	*Newbrook Drive to Carnwood Drive*									
						ORIGINAL	*Soares Place*	*Crack Seal Repairs*	*Roselle Avenue to West End*									
						ORIGINAL	*Fern Court*	*Crack Seal Repairs*	*Roselle Avenue to SW End*									
						ORIGINAL	*Ward Avenue*	*Crack Seal Repairs*	*Howard Avenue to Don Avenue*									
						ORIGINAL	*Sierra Street*	*Crack Seal Repairs*	*Eight Street to First Street and Jackson to Callendar Avenue*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Cape Seal Project	Cape Seal Project	River Cove Drive to Atchison Street; River Cove Drive to South End; Riverside Drive to North End; Burneyville Road to Briar Cliff Drive; River Cove Drive to Briar Cliff Drive; River Cove Drive to Dunbar Lane; Briar Cliff Drive to River Cove Drive; Briar Cliff Drive to North End	Yes	Sustainability	7 - 10	-	-	-	$ -	$ -	$ -
						REMOVED	*Prestwick Drive*	*Crack Seal Repairs*	*River Cove Drive to Atchison Street*									
						REMOVED	*Spanish Bay Court*	*Crack Seal Repairs*	*River Cove Drive to South End*									
						REMOVED	*Burneyville Road*	*Crack Seal Repairs*	*Riverside Drive to North End*									
						REMOVED	*River Cove Drive*	*Crack Seal Repairs*	*Burneyville Road to Briar Cliff Drive*									
						REMOVED	*Dunbar Lane*	*Crack Seal Repairs*	*River Cove Drive to Briar Cliff Drive*									
						REMOVED	*Briar Cliff Drive*	*Crack Seal Repairs*	*River Cove Drive to Dunbar Lane*									
						REMOVED	*Turnberry Lane*	*Crack Seal Repairs*	*Briar Cliff Drive to River Cove Drive*									
						REMOVED	*Royal Links Drive*	*Crack Seal Repairs*	*Briar Cliff Drive to River Cove Drive*									
						REMOVED	*Burning Tree Court*	*Crack Seal Repairs*	*Briar Cliff Drive to North End*									
		Program	**Project Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	14 Proposed Projects Grouped For Deilvery	Future Project	Road Repairs	River Cove Drive to South End; Estelle Avenue to East End; Stanislaus Street to Santa Fe Street; Oakdale Road to Estelle Avenue; Colony Park Drive to Estelle Avenue; Country Manor Drive to North End; Rose Brook Drive to Roselle Avenue; South Rose Brook Drive to North Rose Brook Drive; Atchison Street to Sierra Street; Third	Yes	Sustainability	2 - 10	-	03/11/2019	05/31/2019	$ 50,000.00	$ -	$ -
						ORIGINAL	*St. Lakes Court*	*Crack Seal Repairs*	*River Cove Drive to South End*									
						ORIGINAL	*Olive Grove Court*	*Crack Seal Repairs*	*Estelle Avenue to East End*									
						ORIGINAL	*River Mesa Drive*	*Crack Seal Repairs*	*Stanislaus Street to Santa Fe Street*									
						ORIGINAL	*Colony Manor Drive*	*Crack Seal Repairs*	*Oakdale Road to Estelle Avenue*									
						ORIGINAL	*Heritage Manor Drive*	*Crack Seal Repairs*	*Colony Park Drive to Estelle Avenue*									
						ORIGINAL	*Deer Ridge Place*	*Crack Seal Repairs*	*Country Manor Drive to North End*									
						ORIGINAL	*Jaguar Court*	*Crack Seal Repairs*	*Country Manor Drive to North End*									
						ORIGINAL	*North Rose Brook Drive*	*Crack Seal Repairs*	*Rose Brook Drive to Roselle Avenue*									
						ORIGINAL	*Rose Brook Drive*	*Crack Seal Repairs*	*South Rose Brook Drive to North Rose Brook Drive*									
						ORIGINAL	*Story Brook Lane*	*Crack Seal Repairs*	*Rose Brook Drive to Roselle Avenue*									
						ORIGINAL	*Second Street*	*Crack Seal Repairs*	*Atchison Street to Sierra Street*									
						ORIGINAL	*Stanislaus Street*	*Crack Seal Repairs*	*Third Street to Eighth Street*									
						ORIGINAL	*Texas Avenue*	*Crack Seal Repairs*	*Terminal Avenue to Chief Tucker Avenue*									
						ORIGINAL	*Nevada Avenue*	*Crack Seal Repairs*	*Terminal Avenue to Eighth Street*									

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Stanislaus County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Turlock	Stanislaus	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Slurry Seal (SB 1)	Install Type II slurry seal to 33 residential and commercial streets throughout the City of Turlock	33 streets throughout the City per the adopted list and budget amendment approved by the City Council on October 10, 2017.	Yes	Complete Streets	7 - 10	06/26/2018	03/01/2018	07/31/2018	$ 246,634.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual**	**Est/ Actual Completion**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Slurry Seal (CP 1828) Pre-Construction	The Pre-Construction has Completed for the project that will Install Type II slurry seal to 33 residential and commercial streets throughout the City of Turlock. The construction component of this project is included in this report.	33 streets throughout the City per the adopted list and budget amendment approved by the City Council on October 10, 2107.	TBD	Complete Streets	7 - 10	06/26/2018	03/01/2018	06/30/2018	$ -	$ 128,866.00	$ 12,865.57
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Safety	ORIGINAL	Christoffersen Median Fencing (SB 1)	Install 1200' of 48" tall median fence along Christoffersen Parkway adjacent to the Turlock Junior High School.	Christoffersen Parkway median from Walnut Road 1200' west.	Yes	Complete Streets	20 - 30	06/12/2018	09/30/2018	03/01/2018	$ 115,097.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual**	**Est/ Actual Completion**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Safety	NEW	Christoffersen Median Fencing (CP 1827) Pre-Construction	The Pre-Construction has been Completed for this project that will Install 1,200' of 48" tall median fencing. The Construction component of this project is included in this report.	Christoffersen Parkway adjacent to Turlock Jr. High School	TBD	Complete Streets	20 - 30	06/12/2018	03/01/2018	06/30/2018	$ -	$ 12,298.00	$ 12,297.66

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Waterford	Stanislaus	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Other	NEW	Slurry Seal Project	To apply a Type II Slurry Seal to existing streets north of Bonnie Brae and east of "F" Street. Applying a slurry seal now rather than wait until the streets need a more expensive treatment, will be costly. An overlay, for instance, would cost 4 to 5 times the cost of a slurry seal. Total reconstruction like being done on Summer Street could cost 6 to 8 times the cost of a slurry seal.	Existing streets north of Bonnie Brae and east of F Street, on the most north-east end of town.	TBD	-	5 - 9	-	10/08/2018	10/19/2018	$ 114,900.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Local Streets and Roads Proposed Project Locations (No Longer RMRA)	Reconstruct 800' of roadway, replace 8 curb ramps, repair 120' sidewalk, curb & gutter; 450' of sidewalk, 300' of curb & gutter, 2 curb ramps, reconstruct 325' of roadway; Reconstruct 1,720' of roadway, replace 8 curb ramps ; Reconstruct 970' of roadway, replace 6 curb ramps ; Reconstruct 480' of roadway, replace 4 curb ramps, repair 400' of sidewalk, curb & gutter ; Install 430' sidewalk, repair 250' sidewalk, curb & gutter, overlay 700' of roadway; Repair 400' sidewalk, curb & gutter, overlay 460' of roadway, 5 curb ramps; Install 310' sidewalk, curb & gutter, reconstruct 780' of roadway, replace 8 curb ramps, repair 360' sidewalk, curb & gutter; Repair 800' sidewalk,	From F St. to D St.; From La Gallina to Oden; Welch, Loy, Barnes, Tohara loop; From Bentley to Dorsey; From Bentley to Main; From Yosemite to Bentley; G Street to Church Street; Bentley to Enid; Pasadena to Western; Baker St. to N. Appling	No	-	10 - 20	-	-	-	$ -	$ -	$ -
						REMOVED	*Summers Street Improvements*	*Reconstruct 800' of roadway, replace 8 curb ramps, repair 120' sidewalk, curb & gutter*	*From F St. to D St.*									
						REMOVED	*E Street Improvements*	*450' of sidewalk, 300' of curb & gutter, 2 curb ramps, reconstruct 325' of roadway*	*From La Gallina to Oden*									
						REMOVED	*Welch Street Improvements*	*Reconstruct 1,720' of roadway, replace 8 curb ramps*	*Welch, Loy, Barnes, Tohara loop*									
						REMOVED	*H Street Improvements*	*Reconstruct 970' of roadway, replace 6 curb ramps*	*From Bentley to Dorsey*									
						REMOVED	*D Street Improvements*	*Reconstruct 480' of roadway, replace 4 curb ramps, repair 400' of sidewalk, curb & gutter*	*From Bentley to Main*									
						REMOVED	*G Street Improvements*	*Install 430' sidewalk, repair 250' sidewalk, curb & gutter, overlay 700' of roadway*	*From Yosemite to Bentley*									
						REMOVED	*I Street Improvements*	*Repair 400' sidewalk, curb & gutter, overlay 460' of roadway, 5 curb ramps*	*Bentley to Main*									
						REMOVED	*Main Street Improvements*	*Install 310' sidewalk, curb & gutter, reconstruct 780' of roadway, replace 8 curb ramps, repair 360' sidewalk, curb & gutter*	*G Street to Church Street*									
						REMOVED	*B Street Improvements*	*Repair 800' sidewalk, curb & gutter, overlay 950' of roadway, replace 6 curb ramps*	*Bentley to Dorsey*									
						REMOVED	*Harriett Drive Improvements*	*Reconstruct 550' of roadway, replace 2 curb ramps, repair 380' of sidewalk, curb & gutter*	*Bentley to Enid*									
						REMOVED	*Kadota Avenue Improvements*	*Reconstruct 970' of roadway, replace 6 curb ramps, repair 680' sidewalk, curb & gutter*	*Pasadena to Western*									
						REMOVED	*Hickman Street Improvements*	*Reconstruct 360' of roadway, repair 330' curb & gutter*	*Baker St. to N. Appling*									

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Stanislaus County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Stanislaus County	Stanislaus	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Deilvery	Warnerville/Bentley Road	The design and pre-construction activities for Tim Bell Road to Crabtree Road 5.5 miles, combination of reconstruction and resurfacing; Milnes Road to Patterson Road 3.5 miles, combination of reconstruction and resurfacing are underway.	Warnerville Road; Bentley Road	No	-	7 - 7	-	04/02/2018	12/31/2018	$ 250,000.00	$ -	$ 157,433.50
						ORIGINAL	*Warnerville Road*	*Tim Bell Road to Crabtree Road 5.5 miles, combination of reconstruction and resurfacing*	*Warnerville Road*									
						ORIGINAL	*Bentley Road*	*Milnes Road to Patterson Road 3.5 miles, combination of reconstruction and resurfacing*	*Bentley Road*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual**	**Est/ Actual Completion**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Diablo Grande Parkway	Diablo Grande Parkway to County Line, 22 Miles of resurfacing	Del Puerto Canyon Road	No	Complete Streets	8 - 10	-	06/30/2018	09/30/2019	$ 1,360,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Del Puerto Canyon Road	Diablo Grande Parkway to County Line 22 miles, resurfacing	Del Puerto Canyon Road	No	-	-	-	06/30/2018	09/30/2019	$ 1,360,000.00	$ -	$ 776.39
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual**	**Est/ Actual Completion**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Gates Road	Maze Blvd to Bacon Rd 4.0 miles, combination of reconstruction and resurfacing	Gates Road	No	-	-	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Dakota Road	Maze Blvd to Murphy Rd 4.0 miles, combination of reconstruction and resurfacing	Dakota	No	-	-	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Hickman Road	East Ave to Tuolumne River, 10.0 miles, combination of reconstruction and resurfacing	Hickman Rd	No	-	-	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Keyes Road	Carpenter Rd to Montpilier Rd, 17.5 miles, combination of reconstruction and resurfacing	Keyes Rd	No	-	-	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Montpelier Road	Monte Vista Avenue to Lake Road, 8.0 miles, Resurfacing.	Montpelier Road	No	-	-	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Albers Road	Claribel Rd to Warnerville Road, 3.0 miles, Reconstruction and widening	Albers Rd	No	-	20 - 20	-	01/07/2019	12/31/2020	$ 1,030,500.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Sutter County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Live Oak	Sutter	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pennington Road Complete Streets Rehabilitation	Rehabilitate existing roadway and complete streets elements	Pennington Road from Connecticut Avenue to Broadway, west of SR 99	Yes	Complete Streets, Sustainability	20 - 40	-	04/01/2019	12/31/2019	$ 1,093,776.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Yuba City	Sutter	Program	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Franklin Avenue Improvements	5" mill and 3" AC overlay. Roadway widening to accommodate bike lanes, curb and gutter, sidewalk, ADA compliant curb ramps, and parkway strips. Storm drainage improvements throughout corridor.	Palora Avenue to Gray Avenue	Yes	Complete Streets	20 - 30	-	05/06/2019	08/30/2019	$ 1,260,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Franklin Avenue Improvements Phase 2	.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Gray Avenue to Wilbur Avenue	Yes	Complete Streets	20 - 30	-	05/24/2021	08/27/2021	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Sanborn Road Improvements	4" AC Overlay, roadway widening to accommodate for bike lanes, drainage improvements, and striping improvements.	Bogue Road to Nand Drive	Yes	Complete Streets	20 - 30	-	05/06/2019	08/30/2019	$ 505,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Sanborn Road Improvements - Phase 2	.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Nand Drive to Pebble Beach Drive	Yes	Complete Streets	20 - 30	-	04/15/2024	09/27/2024	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Civic Center Boulevard Rehabilitation	.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	SR 20 WB to Butte House Road	Yes	Complete Streets	20 - 30	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Garden Highway Rehabilitation	Rubber Chip Stress Absorbing Membrane Interlayer, .1' AC Overlay, ADA ramp improvements, striping improvements.	Lincoln Road to Bogue Road	Yes	Complete Streets	15 - 20	-	05/06/2019	08/30/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Garden Highway Rehabilitation - Phase 2	.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Bogue Road to Shanghai Bend Road	Yes	Complete Streets	20 - 30	-	04/05/2021	08/20/2021	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Bridge Street Widening	Roadway reconstruction and widening. ADA ramp improvements, sidewalk improvements, bike lane installation, striping improvements, median improvements.	Gray Avenue to Cooper Avenue	Yes	Complete Streets	20 - 30	-	04/06/2020	10/02/2020	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	S Walton Avenue Rehabilitation	.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Lincoln Road to Camino De Flores	Yes	Complete Streets	20 - 30	-	04/04/2022	10/28/2022	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Tharp Road Rehabilitation	.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	SR 20 WB to Poole Boulevard	Yes	Complete Streets	20 - 30	-	04/03/2023	10/27/2023	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Queens Avenue Rehabilitation	.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Blevin Road to Stabler Lane	Yes	Complete Streets	20 - 30	-	04/07/2025	10/31/2025	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Blevin Road Rehabilitation	.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Butte House Road to Queens Avenue	Yes	Complete Streets	20 - 30	-	04/07/2025	10/31/2025	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	El Margarita Road Rehabilitation	.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Imperial Way to 1100' S/O Spirit Drive	Yes	Complete Streets	20 - 30	-	04/07/2025	10/31/2025	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Sutter County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Yuba City	Sutter	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Little John Road Rehabilitation	.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Hunn Road to Franklin Road	Yes	Complete Streets	20 - 30	-	04/07/2025	10/31/2025	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Railroad Avenue Rehabilitation	.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Lask Drive to Teesdale Road	Yes	Complete Streets	20 - 30	-	04/06/2026	10/30/2026	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Stabler Lane Rehabilitation	.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Jamie Drive to Butte Vista Lane	Yes	Complete Streets	20 - 30	-	04/06/2026	10/30/2026	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Washington Avenue Rehabilitation	.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Gray Avenue to Live Oak Boulevard	Yes	Complete Streets	20 - 30	-	04/05/2027	10/29/2027	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Sutter County	Sutter	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	3 Proposed Projects Grouped For Deilvery	FY17-18 Pleasant Grove Rd Overlay	Place a 2" thick asphalt concrete pavement overlay; Place a 2" asphalt concrete pavement overlay	Howsley Road to Catlett Road; Sankey Road to Keys Road; Kempton Road to Betz Road	No	-	10 - 20	04/24/2018	06/04/2018	06/15/2018	$ -	$ 822,826.82	$ 822,826.82
						ORIGINAL	*Pleasant Grove Road Rehab*	*Place a 2" thick asphalt concrete pavement overlay*	*Howsley Road to Catlett Road*									
						ORIGINAL	*Pleasant Grove Road Rehab*	*Place a 2" thick asphalt concrete pavement overlay*	*Sankey Road to Keys Road*									
						ORIGINAL	*Pleasant Grove Road Rehab*	*Place a 2" asphalt concrete pavement overlay*	*Kempton Road to Betz Road*									

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Tehama County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Corning	Tehama	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hoag Street Overlay	A 2-inch overlay, ADA compliant curb returns and curb & gutter improvements	Hoag Street between Solano and Colusa Street	TBD	Climate Change, Complete Streets	15 - 18	-	5/13/2019	6/14/2019	$ 250,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Marin Street Overlay	A 2-inch overlay, ADA compliant curb returns and curb & gutter improvements	Marin Street between 3rd and 6th Streets; bid additives (1-block each) 4th and 5th Streets between Marin and South Streets	Yes	Climate Change, Complete Streets	15 - 18	10/3/2017	10/25/2017	2/28/2018	$ -	$ 266,791.50	$ 21,020.40

Program

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Red Bluff	Tehama	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Walnut Ave. Overlay	Microsurfacing of halfwidth of Walnut Street between Paskenta and David. Complete the resurfacing that has occurred as part of Courthouse project.	Walnut Street between Paskenta and David	No	-	5 - 7	-	10/15/2018	11/15/2018	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	S. Jackson Street Rehabilitation	Pavement rehabilitation and microsurfacing of S. Jackson Street between Vista Way and Luther Road. Infill of approximately 1,200 lf of sidewalk adjacent to Vista School.	S. Jackson Street between Vista Way and Luther Road	Yes	Complete Streets	5 - 7	6/6/2018	6/12/2018	8/10/2018	$ 543,173.70	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Tehama	Tehama	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	E Gyle shoulder protection	Addition of rock and cement to south shoulder of East Gyle.	East Gyle in City of Tehama	No	Climate Change, Sustainability	20 - 40	12/18/2017	2/12/2018	2/16/2018	$ -	$ 104,871.00	$ 2,502.03

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Tehama County	Tehama	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Procurement/ Operational Needs	Other	ORIGINAL	Equipment Purchase	Purchase equipment to perform road rehabilitation	Tehama County	Yes	Climate Change, Complete Streets, Sustainability	15 - 25	-	05/01/2018	10/31/2018	$ 1,100,000.00	$ -	$ 37,376.63
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	NEW	Gerber/Gyle/Rawson Roads Chip Seal	Chip seal project on Gerber, Gyle & Rawson roads in Tehama Co.	Tehama County	Yes	Complete Streets, Sustainability	10 - 20	-	05/01/2018	12/31/2019	$ 100,000.00	$ -	$ 18,852.09

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Trinity County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Trinity County	Trinity	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Complete	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Mary Ave # TC 02	Double Chip Seal	From Eleanore LN to Boat Ramp Parking lot	No	-	7 - 15	-	05/01/2018	05/31/2018	$ -	$ 44,324.00	$ 44,324.03
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	6 Proposed Projects Grouped For Deilvery	Ruth Zenia Road	Single Chip Seal; Double Chip Seal; Double Chip Seal with 5% digouts; 2" Overlay With 10% digouts	MP 8.0 to MP 8.3; MP 9.4 to MP 10; MP 11 to MP 12; MP 12 to Van Duzen Rd. Intx.; Start @ VanDuzen Rd. End @ MP. 14; Start @ MP 14, End @ MP 14.2	No	-	7 - 15	-	02/01/2019	07/01/2019	$ -	$ -	$ -
		Program				*ORIGINAL*	*Ruth Zenia Road # 502*	*Single Chip Seal*	*MP 8.0 to MP 8.3*									
						ORIGINAL	*Ruth Zenia Road # 502*	*Double Chip Seal*	*MP 9.4 to MP 10*									
						ORIGINAL	*Ruth Zenia Road # 502*	*Single Chip Seal*	*MP 11 to MP 12*									
						ORIGINAL	*Ruth Zenia Road # 502*	*Single Chip Seal*	*MP 12 to Van Duzen Rd. Intx.*									
						ORIGINAL	*Ruth Zenia Road # 502*	*Double Chip Seal with 5% digouts*	*Start @ VanDuzen Rd. End @ MP. 14*									
						ORIGINAL	*Ruth Zenia Road # 502*	*2" Overlay With 10% digouts*	*Start @ MP 14, End @ MP 14.2*									
		Program	**Project Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Van Duzen Road # 511	Double Chip Seal	Begin @ MP 9.7 End at MP 12.0	No	-	7 - 15	-	02/01/2019	06/03/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Airport Road # TC 06	Single Chip Seal	Begin @HWY 3 to end @ Lakeview Rd.	No	-	7 - 15	-	01/01/2019	02/01/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Carson Street # WVA 06	Single Chip Seal	Begin @ Oregon ST. End At Spann ST.	No	-	7 - 15	-	01/01/2019	02/01/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Court Street # WVC 44	Single Chip Seal	Begin @ SR 299 End at Taylor ST.	No	-	7 - 15	-	01/01/2019	02/01/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Fairway Drive # 254	Single Chip Seal	Begin @ Golf Course DR. end @ Fairway Court	No	-	7 - 15	-	01/01/2019	02/01/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	14 Proposed Projects Grouped For Deilvery	Road Rehabilitation	Single Chip Seal; Double Chip Seal with 5% digouts; Storm Repair Various Locations	Start @ SR 3 End @ Stuarts Fork Bridge; Start @ MP 2 to end of Pavement; From Tule Creek Road to end of pavement; Start @ Rush CR.RD to End of Road; From End To End; From Zenia Lake Mtn. Road to MP. 2; Start @ MP 7 End @ MP 8; Start @ Oregon St End at Carson St; Start @ Rush CR. Rd. End @ MP 6.0; Start @ Trinity Dam Blvd	No	-	7 - 15	-	01/01/2019	02/01/2019	$ -	$ -	$ -
						ORIGINAL	*Guy Covington DR. # 160*	*Single Chip Seal*	*Start @ SR 3 End @ Stuarts Fork Bridge*									
						ORIGINAL	*Hennessey Road # 435*	*Single Chip Seal*	*Start @ MP 2 to end of Pavement*									
						ORIGINAL	*Landacre Road # 339*	*Single Chip Seal*	*From Tule Creek Road to end of pavement*									
						ORIGINAL	*Lewiston Cemetery Road # 214*	*Single Chip Seal*	*Start @ Rush CR.RD to End of Road*									
						ORIGINAL	*Marilyn Lane # TC 11*	*Single Chip Seal*	*From End To End*									
						ORIGINAL	*Peak Road # 519*	*Single Chip Seal*	*From Zenia Lake Mtn. Road to MP. 2*									
						ORIGINAL	*Ruth Zenia Road # 502*	*Single Chip Seal*	*Start @ MP 7 End @ MP 8*									
						ORIGINAL	*Spann Street # WVA 07*	*Single Chip Seal*	*Start @ Oregon St End at Carson St*									
						ORIGINAL	*Trinity Dam BLVD. # 105*	*Single Chip Seal*	*Start @ Rush CR. Rd. End @ MP 6.0*									
						ORIGINAL	*Trinity Powerhouse Road # 174*	*Single Chip Seal*	*Start @ Trinity Dam Blvd. To end of Road*									
						ORIGINAL	*Zenia Lake Mtn. Rd. # 503*	*Single Chip Seal*	*Start @ MP. 4 End @ MP 5*									
						ORIGINAL	*Mary Ave # TC 02*	*Double Chip Seal with 5% digouts*	*Start @ Airport Rd. End @ Eleanore Lane*									
						ORIGINAL	*2017 Storm Repair*	*Storm Repair Various Locations*	*Countywide*									
						ORIGINAL	*2017 Storm Repair*	*Storm Repair Various Locations*	*Countywide*									

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Tulare County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Dinuba	Tulare	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Downtown Traffic Circle Rehabilitation	Reconstruction of 5 traffic circles	Tulare St. and L St., Tulare St. and M St., Tulare St. and K St., Fresno St. and L St., Kern St. and L St.	TBD	Complete Streets	20 - 30	-	10/20/2018	12/31/2018	$ 85,000.00	$ -	$ 6,453.75
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pamela Avenue Reconstruction	Reconstruction of roadway	On Pamela Ave. from Lillie Ave. to Quail Run Dr.	TBD	Complete Streets	20 - 30	-	09/26/2018	08/15/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	M' Street Pavement Rehabilitation, Curb, Gutter and Sidewalk	Grind and overlay along with Installation of curb, gutter and sidewalk	On 'M' Street from Tulare St. to Fresno St.	TBD	Complete Streets	20 - 30	-	08/15/2019	10/20/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Second Ave. pavement Rehabilitation, Curb, Gutter & Sidewalk	Reconstruction of roadway and Installation of curb, gutter and sidewalk	On Second Ave. from Tulare St. to Fresno St.	TBD	Complete Streets	20 - 30	-	05/20/2019	10/20/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Olive Way Reconstruction	Road reconstruction	On Olive Way from Crawford Ave. to randle Ave.	TBD	Complete Streets	20 - 30	-	05/20/2019	09/26/2018	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Kamm Ave. Grind and Overlay	Road reconstruction	On Kamm Ave. from Alta Ave. to College Ave.	Yes	Complete Streets	20 - 30	-	08/15/2019	09/26/2018	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Monte Vista Avenue Grind and Overlay	Road reconstruction	On Monte Vista Ave. from El Monte Ave. to 800 feet south	Yes	Complete Streets, Sustainability	20 - 30	-	08/15/2019	12/01/2019	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Exeter	Tulare	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Glaze Avenue - West	Western Section: From Belmont Rd. to Filbert Rd., approximately 2600' long, the project shall clean drive lanes and parking areas, crack fill all cracks 1/4" and wider, slurry seal the entire section, and restripe all lines and symbols. Eastern Section: From Filbert Rd. to Kaweah Ave., approximately 2650' long, the project shall clean drive lanes and parking areas, chip and slurry seal, and re-stripe all lines and symbols.	The project is located at the southern limit of Exeter, CA. The extents of the project are Belmont Rd., the western extent, and Kaweah Ave., the eastern extent. Within the project extents, you will find the following cross streets: Park Place Dr., Orange Ave., S. Filbert Rd., and Industrial Dr. The north side of Glaze Ave. is residential, with a public park at the western boundary. The south side of Glaze Ave. is agricultural.	No	-	8 - 10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Rocky Hill Drive	Reconstruct and/or repair sections as needed. Slurry seal the entire 2500' long section of Rocky Hill Drive.	The project is located in Exeter, CA. The project extents are from Kaweah Ave., representing the western extent, to the eastern City limits. The cross streets between the project boundaries are as follows: Portola Ave., Crespi Ave., 1st St., 2nd St., and 3rd St. Rocky Hill Dr. passes by Exeter Union High School, as well as some residential and industrial zones. It crosses railroad tracks between 1st and 2nd Streets.	No	-	8 - 10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Palm Street Reconstruct and Overlay	Complete reconstruction of the driving lanes (approximately 32' wide, 2,600' long). Overlay driving lanes, bike lanes, and parking lanes. Modify curbs and ramps where needed (approximately 30). Restripe all lines and symbols, including bike lanes.	The project is located in Exeter, CA. The cross street boundaries are Kaweah Ave., which is the eastern extent, and G St., which is the western extent. Within the project extents, you will also find the following cross streets: N. A St., N. B St., N. C St., N. D St., N E St., N. F St., N. G St., N. Filbert Rd., N. Quince Ave. The project passes through residential, commercial, and some industrial zones. It also crosses railroad tracks near G St. Palm Street is a main corridor connecting east and west Exeter.	Yes	Climate Change, Sustainability, Complete Streets	15 - 20	-	-	-	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Exeter	Tulare	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Deilvery	Downtown Streets Project	Rehabilitation along downtown streets, including patch and repair asphalt where needed, slurry seal or similar treatment along downtown streets in the City of Exeter. This project will be done in phases depending on bid amounts and available funding.	The project is located in Exeter, CA. The extents of this project will be along Pine Street (F Street to Kaweah Ave), Rocky Hill Drive (Kaweah and C Street) and B-F Street (between Palm and Maple). These streets run through downtown Exeter, which is mostly commercial property.	No	-	8 - 10	-	07/31/2019	09/30/2019	$ 200,000.00	$ -	$ -
						ORIGINAL	*Palm Street, Phase 2*	*Slurry Seal approximately 305' long section of Palm Street. Restripe all lines and symbols.*	*The project is located in Exeter, CA. The extents of this project are Orange Ave. to the West, and G St. to the East. This section of Palm runs through a residential zone.*									
						ORIGINAL	*Pine Street*	*Raise approximately 10 Valve Boxes. Raise approximately 7 Manholes. Patch, the railroad tracks at the western extent. The crossroads and repair AC where needed. Slurry Seal the entire 2,200' long section of Pine Street.*	*The project is located within the heart of Exeter, CA. The project extends from Kaweah Ave. at the eastern extent, to between the extents are as follows: B St., C St., D St., E St., and F St. Pine Street runs through Downtown Exeter, which is mostly commercial property.*									
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Farmersville	Tulare	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Costner Street Rehab Project	Road maintained will be performed using a chip and slurry seal, also known as a Cape Seal, on approximately 15,100 square feet of roadway. An overlay of 5,500 square feet will also be done as maintenance. Another section of the street will be realigned and re-graded in order to help with drainage due to current conditions causing flooding. The project also includes the reconstruction of two cross gutters, curb ramps (approx. 17) within the cape seal area to current ADA standards, and a bus pad (18 ft by 105 ft).	The project is located in Farmersville, CA. There are 3 project sections. 1) Bus pad to be constructed on E. Costner St. approximately 200' east of N. Rose Ave. 2) Roadway realignment and re-grading along W. Costner St. from N. Linnel Ave. to N. Shasta Ave to improve drainage problems. 3) Slurry seal and chip seal within the boundaries of W. Ash St. and W. Costner St., which are the northern and southern boundaries, respectively. The cross streets included running north to south are N. Matthew Ave., N. Ventura Ave. and N. Kern Ave. All these different projects are occuring in residential areas.	Yes	Climate Change, Sustainability, Complete Streets	8 - 10	11/13/2017	04/17/2018	10/08/2018	$ 506,000.00	$ -	$ 65,908.29
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	W. Walnut Ave. Street Components	Street components to be added are a 5 foot wide bike lane, a 100 foot median for the pedestrian refuge area, a new drive approach, and 6 reconstructed ADA curb returns.	The project is located in the City of Farmersville on W. Walnut Ave between N. June St. and Farmersville Blvd. This project is located in a residential zone.	Yes	Complete Streets, Sustainability	20 - 25	-	03/01/2019	10/01/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	E. Walnut Ave/Southern Part of Road	Construct 1,000 LF of a 10' sidewalk, curb and gutter, a 7' foot bike lane, an additional 12' lane, 5 street lights, 1 new ADA curb return /ramp, and a storm drain inlet.	The project is located in Farmesville, CA on E. Walnut Ave. between Farmersville Blvd. and N. Freedom Dr. The project is located next to Farmersville High School, around residential and some commercial.	Yes	Complete Streets, Sustainability	20 - 25	-	12/01/2018	06/01/2020	$ -	$ -	$ -
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Lindsay	Tulare	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Mirage Avenue	Asphalt recycling of .1 miles of Mirage Avenue (arterial street). Restripe effected areas, renovate concrete curbs, gutters and sidewalks.	Samoa Street to Hermosa Street	TBD	Sustainability	15 - 18	-	05/01/2019	06/30/2019	$ 175,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Tulare Road	Surface seal of 2 miles of Tulare Road (arterial street). Restripe effected areas (bike lanes and travel lanes).	Oak Avenue to Footill Avenue	No	-	5 - 10	-	05/01/2019	06/30/2019	$ 300,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Westmore Court	Surface seal of .13 miles of Westmore Court (residential street).	Mariposa Street south to alley	No	-	5 - 8	-	05/01/2019	06/30/2019	$ 30,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Samoa Street	Surface seal of .12 miles of Samoa Street (commercial/residential street).	Mirage Avenue to Homasell Avenue	No	-	5 - 8	-	05/01/2019	06/30/2019	$ 55,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Hermosa Street	Surface seal of 2 miles of Hermosa Street (arterial street). Restripe effected areas (bike lanes and travel lanes).	Hwy. 65 to Mirage Avenue	No	-	15 - 18	-	05/01/2019	06/30/2019	$ 275,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	NEW	General Streets Maintenance and Improved Right of Way	General street maintenance, stripping and signage.	Signage and stripping at intersections, bike lanes and cross walk at Lincoln School and on Hermosa, Elmwood, Standford, Sierra View, Harvard, Hermosa, Honolulu, Homassel, Tulare, Sequoia, Foothill, Sweetbrier, Linmore, Mirage, Bellah, Mt. Vernon, Ashland, Cambridge, Alameda, Locke, Laurel, Samoa, Kern and Learning Lane.	No	-	1 - 5	-	07/01/2017	06/29/2018	$ -	$ 18,334.00	$ 18,334.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Linda Vista Loop	Asphalt recycling of .25 miles of Linda Vista Avenue (residential street). Renovate concrete curbs, gutters and sidewalks, minor storm drain upgrades.	Valencia Street to Valencia Street	Yes	Complete Streets	15 - 18	-	04/29/2019	06/28/2019	$ 250,000.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

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Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Porterville	Tulare	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Orange Avenue	Rehabilitation of four-lane arterial road half mile in length and 64 feet wide. The rehabilitation includes the removal and replacement of the asphalt pavement section and curb ramps, updating traffic signal components, and other related items to improve the deficiencies of the roadway.	Between Main Street and Plano Street, this is also a school route to Santa Fe Elementary School.	TBD	Technologies	10 - 15	-	08/24/2018	12/31/2018	$ 1,671,527.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Tulare	Tulare	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	"E" Street Bardsley-Pleasant	Pavement Management System Project that includes ADA concrete work; and water, sewer, and surface water facilities.	On "E" St. between Bardsley and Pleasant Avenues.	Yes	Complete Streets, Sustainability	20 - 30	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Prosperity Avenue-Blackstone Improvements	Pavement Management System/Traffic Safety project that includes ADA concrete work, signal upgrades, median improvements to expand the queueing area for westbound Prosperity Ave. left turn lane to southbound Blackstone St., resurfacing/overlay of Prosperity Ave. bridge deck, and enhanced traffic safety.	On Prosperity Ave. @ Blackstone St. to approx. 395' east of the intersection.	Yes	Complete Streets	20 - 30	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cross Avenue Improvements	Pavement Management System project that includes ADA concrete work.	On Cross Avenue @ West St. to approx. 1,000' west of the intersection.	TBD	-	20 - 30	-	06/30/2019	07/01/2017	$ 358,516.50	$ -	$ 21,064.69
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cherry-Bash Alley Improvements	Pavement Management System/Utility project that also includes ADA concrete work, water, sewer and surface water facilities.	On Cherry St. between Tulare Ave. and Merritt Ave.; Bash Alley between Gem St. and Cherry St.; Gem/Auburn Alley between Cross Ave. and Terrace Ave.; Auburn/Cherry Alley between Cross Ave. and Bash Alley; Lyndale Dr. between Cherry St. and Blackstone St.	Yes	Complete Streets, Sustainability	20 - 30	04/03/2018	03/21/2019	06/04/2018	$ 6,000,000.00	$ -	$ 52,037.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cartmill/Hillman Improvements	Pavement Management System/Utility project that includes ADA concrete work, water, sewer, and surface water facilities.	On Cartmill Avenue between the Cartmill Avenue Interchange at Highway 99 to De La Vina St.	TBD	-	20 - 30	-	06/30/2020	06/06/2017	$ 9,401,888.00	$ -	$ 16,223.22
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	"I" Street-Owens Improvements	Pavement Management System/Utility project that includes ADA concrete work, water, sewer, and surface water facilities.	On "I" St. between San Joaquin & Pleasant Aves; on Owens Ave. between"E" & "I" Sts.	Yes	Complete Streets, Sustainability	20 - 30	11/21/2017	01/08/2018	08/21/2018	$ -	$ 2,422,080.01	$ 208,286.00

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Visalia	Tulare	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cape Seal	Cape Seal Road Maintenance	Segments of Arlen Ave, Border Links Dr, Chestnut Ct, Church St, Cindy St, Crescent Ct, Damsen Ave, Fairview Ave, Garden St, Gilmer Ct, Green View Ct, Highland St, Hillsdale Ave, Hyde Ave, Judy Ave, Julieann St, Keogh Ave, Madsen St, Martin St, Meadow Ave, Menlo Ave, Middlefield Ct, Nicholas Ave, Oak Park St, Oak View Ave, Princeton Ave, Tilden Ct, Willis St (19,840 length)	No	-	6 - 10	-	08/06/2018	10/31/2018	$ 527,800.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Cape Seal	Cape Seal Road Maintenance	Segments of Cambridge Ave, Howard Ave, Vassar Ave, Vine Ave, Judy Ave, Kent St, Noyes St, Paradise Ave (7,396.36 feet length)	No	-	6 - 10	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cape Seal Development	Pre-construction costs to develop Cape Seal Project.	City Wide	No	-	6 - 10	-	02/01/2018	07/31/2018	$ 2,500.00	$ -	$ 2,238.06
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	Cape Seal Project Operational Needs	Operational needs for the Cape Seal Project	City Wide	No	-	6 - 10	-	08/01/2018	06/30/2019	$ 15,000.00	$ -	$ 52,037.00
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Cape Seal additional maintenance	Additional cape seal treatment on various roads	Segments of Rova St, Shirk St, University St, Aspen Ct, Nicholas Ave, Nicholas Ct, Teddy St (12,400 feet length)	No	-	6 - 10	-	08/06/2018	10/31/2018	$ 235,800.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Revised December 3, 2018
http://www.catc.ca.gov/programs/sb1/lsrp/

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Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Woodlake	Tulare	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	South Valencia Blvd Improvements Project	Construct about 3,300 linear feet of curb, gutter, and 6 foot wide sidewalk on both sides of S. Valencia Blvd (SR 245). The improvements also include the installation of ADA ramps, drive approaches, storm drainage, paving, and landscape repair	The project is located in Woodlake, CA along its main road S. Valencia Blvd (SR 245). The cross street boundries that are containing the project site are Bravo Ave which is the northern cross street and Wutchumna ditch with is at the southern end on the project site. Within the project site you will also find the cross street Delthia Ave, Laguna Ave, and Ropes Ave going from south to north. The project is located in a high residential area and is towards the most southern part of town. The city yard is on the south of this project and just to the east is Bravo Lake.	TBD	Climate Change, Complete Streets, Sustainability	15 - 20	-	09/24/2018	02/15/2019	$ 1,613,685.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Magnolia St Improvements Project	Construct about 550 linear feet of curb, gutter, and decorative sidewalk along the east side of Magnolia St between Antelope Ave and Lakeside Ave. The sidewalk will be 10 feet wide and includes brick tree wells, two drive approaches, ADA ramps, decorative street lights, storm drainage, paveout, and striping.	The project is located in Woodlake, CA in a commercial zone of the city. The location is Magnolia St between Antelope Ave and Lakeview Ave. The project is on the east side of Magnolia St in front of a commercial center. To the north of the project location across Lakeview Ave is residential area. To the west of the project is a transit center along with a commercial zone and the City's main road, N. Valencia Blvd (SR 245). To the south of the project, just past Antelope Ave, is a City park.	TBD	Climate Change, Complete Streets, Sustainability	10 - 15	-	10/15/2018	02/22/2019	$ 731,070.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	North Valencia Blvd Extension Improvement Project	Construct about 620 linear feet of curb, gutter, and 6 foot wide sidewalk along N. Valencia Blvd (SR 245). The improvements also include drive approaches, 5 foot wide bike lanes, 30 foot radius curb return with ADA ramps, street lights, paveout, and striping. The project will also construct about 150 feet of 4 foot wide sidewalk along W Sequoia Ave to connect to existing sidewalk.	The project is located in Woodlake, CA in a high residential area along N Valencia Blvd (SR 245) towards the northern part of town. The cross streets are Sequoia Ave which is the northern cross street and Sierra Ave which is the southern cross street. One block to the west along Palm St is Woodlake Valley Middle School and all around the project site is residential. To the east is a proposed development site for more residential homes.	TBD	Climate Change, Complete Streets, Sustainability	15 - 20	-	03/11/2019	12/13/2019	$ 1,203,608.00	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Tulare County	Tulare	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	RRAA Phase 1	Repair and repave 6.1 miles of road.	Ave 408 Between Rd 112 and Rd 120, Ave 384 Between Rd 80 and Rd 96, Ave 264 Between SR 99 NB on ramp and Rd 100, Rd 100 Between Ave 264 and Ave 276, Rd 158 Between Ave 296 and SR 216	Yes	Sustainability	10 - 15	03/13/2018	09/12/2018	03/14/2018	$ 3,026,534.10	$ -	$ 28,443.64
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	RRAA Phase 2	Repair and repave 6 miles of road.	Ave 120 Between SR 43 and Rd 64, Ave 256 Between Rd 152 and Rd 164, Rd 192 Between Ave 104 and Ave 132, D 205 (Richgrove Dr) Between Ave 8 and Ave 16	Yes	Sustainability	10 - 15	03/13/2018	07/26/2018	03/14/2018	$ 3,386,133.00	$ -	$ 2,250,000.00

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Tuolumne County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Sonora	**Tuolumne**	**FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report**	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Centerline Striping and Street Markings	Centerline Striping and Street Markings in thermoplastic material. Current street markings are paint and have worn away over several years. The City has not had funding to complete the project.	Snell Street - Washington Street to City Limits; Stewart Street - Lytton Street to Church Street; Lyons Street - Steward Street to Greenley Rd; Mono Way - Greenley Rd to Sanguinetti Rd; Sanguinetti Rd - Greenley Rd to Sanguinetti Loop Rd; Saratoga Rd - Shaws Flat ot City Limits; Guzzi Lane - Greenley Rd to Pauline Court	TBD	Technologies	3 - 5	-	04/15/2019	07/31/2019	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Tuolumne County	**Tuolumne**	**FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report**	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	12 Proposed Projects Grouped For Deilvery	Traffic Signal and Safety Program	Annual Routine Maintenance/ Extra Work/ Emergency Work	Greenley Road/Sonora Elementary ; Greenley Road/Cabezut Road; Greenley Road/Delnero Road; Hess Avenue/Phoenix Lake Road; Mono Way/ Tuolumne Road; Mono Way/ Junction Shopping Center; Mono Way/ Hess Avenue; Mono Way/ Peacefule Oak Road/Standard Road; Mono Way/ Fir Drive/ Sanguinetti Road; Tuolumne Road/ Juction Shopping Center; Tuolumne Road/ Standard Road; Tuolumne Road/ Cherry Valley Blvd. / Tuolumne Road North	No	-	1 - 1	01/02/2017	01/02/2017	06/30/2018	$ -	$ 2,764.50	$ 2,764.50
						ORIGINAL	*Traffic Signal and Safety Program*	*Annual Routine Maintenance/ Extra Work/ Emergency Work*	*Greenley Road/Sonora Elementary*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Annual Routine Maintenance/ Extra Work/ Emergency Work*	*Greenley Road/Cabezut Road*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Annual Routine Maintenance/ Extra Work/ Emergency Work*	*Greenley Road/Delnero Road*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Annual Routine Maintenance/ Extra Work/ Emergency Work*	*Hess Avenue/Phoenix Lake Road*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Annual Routine Maintenance/ Extra Work/ Emergency Work*	*Mono Way/ Tuolumne Road*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Annual Routine Maintenance/ Extra Work/ Emergency Work*	*Mono Way/ Junction Shopping Center*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Annual Routine Maintenance/ Extra Work/ Emergency Work*	*Mono Way/ Hess Avenue*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Annual Routine Maintenance/ Extra Work/ Emergency Work*	*Mono Way/ Peacefule Oak Road/Standard Road*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Annual Routine Maintenance/ Extra Work/ Emergency Work*	*Mono Way/ Fir Drive/ Sanguinetti Road*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Annual Routine Maintenance/ Extra Work/ Emergency Work*	*Tuolumne Road/ Juction Shopping Center*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Annual Routine Maintenance/ Extra Work/ Emergency Work*	*Tuolumne Road/ Standard Road*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Annual Routine Maintenance/ Extra Work/ Emergency Work*	*Tuolumne Road/ Cherry Valley Blvd. / Tuolumne Road North*									
		Program	**Project Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Deilvery	Traffic Signal and Safety Program	Install Battery Back up Systems	Greenley Road/Cabezut Road; Hess Avenue/Phoenix Lake Road; Mono Way/ Fir Drive/ Sanguinetti Road; Tuolumne Road/ Junction Shopping Center	No	-	18 - 20	01/02/2017	01/02/2017	06/29/2018	$ -	$ 43,625.00	$ 43,625.00
						ORIGINAL	*Traffic Signal and Safety Program*	*Install Battery Back up Systems*	*Greenley Road/Cabezut Road*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Install Battery Back up Systems*	*Hess Avenue/Phoenix Lake Road*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Install Battery Back up Systems*	*Mono Way/ Fir Drive/ Sanguinetti Road*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Install Battery Back up Systems*	*Tuolumne Road/ Juction Shopping Center*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	9 Proposed Projects Grouped For Deilvery	Traffic Signal and Safety Program	Upgrade Controller to 2070	Greenley Road/Cabezut Road; Greenley Road/Delnero Road; Hess Avenue/Phoenix Lake Road; Mono Way/ Tuolumne Road; Mono Way/ Junction Shopping Center; Mono Way/ Hess Avenue; Mono Way/ Fir Drive/ Sanguinetti Road; Tuolumne Road/ Juction Shopping Center; Tuolumne Road/ Cherry Valley Blvd. / Tuolumne Road North	No	-	28 - 30	01/02/2017	01/02/2017	06/29/2018	$ -	$ 45,000.00	$ 45,000.00
						ORIGINAL	*Traffic Signal and Safety Program*	*Upgrade Controller to 2070*	*Greenley Road/Cabezut Road*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Upgrade Controller to 2070*	*Greenley Road/Delnero Road*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Upgrade Controller to 2070*	*Hess Avenue/Phoenix Lake Road*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Upgrade Controller to 2070*	*Mono Way/ Tuolumne Road*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Upgrade Controller to 2070*	*Mono Way/ Junction Shopping Center*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Upgrade Controller to 2070*	*Mono Way/ Hess Avenue*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Upgrade Controller to 2070*	*Mono Way/ Fir Drive/ Sanguinetti Road*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Upgrade Controller to 2070*	*Tuolumne Road/ Juction Shopping Center*									
						ORIGINAL	*Traffic Signal and Safety Program*	*Upgrade Controller to 2070*	*Tuolumne Road/ Cherry Valley Blvd. / Tuolumne Road North*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Culvert Replacement Program	Replace undersized & dilapidated culvert	Merrel Road	Yes	Climate Change, Complete Streets	70 - 90	-	04/01/2019	06/28/2019	$ 44,500.00	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Tuolumne County

		Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Tuolumne County	Tuolumne	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Culvert Replacement Program	Replace undersized & dilapidated culvert	Standard Road	Yes	Climate Change, Complete Streets	70 - 90	-	04/01/2019	06/28/2019	$ 30,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Deilvery	Traffic Signal and Safety Program	Install Battery Back up Systems	Greenley Road/Cabezut Road; Hess Avenue/Phoenix Lake Road; Mono Way/ Fir Drive/ Sanguinetti Road; Tuolumne Road/ Junction Shopping Center	Yes	Technologies	7 - 8	-	07/01/2018	11/30/2018	$ 1,038,800.00	$ -	$ -
						ORIGINAL	*Rehabilitation/Surface Treatment Program*	*7.65 miles of Rubberized Chipseal along Jacksonville Road*	*from Highway 120 to Stent Cut Off*									
						ORIGINAL	*Rehabilitation/Surface Treatment Program*	*1.99 miles of Rubberized Chipseal along Seco Street/ Campo Seco/ Algerine Road*	*from Main Street to Campo Seco Street to Stent Cut Off*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Rehabilitation/Surface Treatment Program	0.93 miles of Rubberized Cape Seal along Yankee Hill Road/Jackson Street	from Columbia Way past Columbia Vista Drive	Yes	Technologies	7 - 8	09/25/2017	10/11/2017	12/20/2017	$ -	$ 367,566.90	$ 37,269.11
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	NEW	Rehabilitation/Surface Treatment Program	Roadway related signs	Purchased portable signs that will be used as work is done on each site.	No	-	7 - 7	07/03/2017	07/03/2017	06/29/2018	$ -	$ 874.92	$ 874.92
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	NEW	Special Departmental Expense	Equipment and software for pavement management program.	Not applicable; used on 610 miles of roadway inspections	No	-	2 - 4	09/27/2017	09/27/2017	06/29/2018	$ -	$ 3,107.77	$ 3,107.77
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Pre-Construction	Road Maintenance & Rehabilitation	NEW	Rehabilitation/Surface Treatment Program	Preliminary Engineering to prepare plans, specifications and estimate of the rubberized chip-seal located on Jacksonville Road, Seco Street, Campo Seco Road, and Algerine Road.	Jacksonville Road, Seco Street, Campo Seco Road, and Algerine Road.	No	-	7 - 8	01/02/2017	01/02/2017	06/29/2018	$ -	$ 28,000.00	$ 770.93

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Ventura County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Camarillo	Ventura	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Annual Slurry Seal Program	Asphalt Rubber Aggregate Membrane (ARAM), Slurry Seal, and appurtenant work	Avenida Acaso from Adolfo Road to 299' N/O Calle Tesoro; Calle Suerte from Avenida Acaso to Calle Tesoro; Calle Tecate from Via Alondra to Flynn Road; Calle Tecate from Flynn Road to 670' E Of Flynn Road; Calle Tesoro from Flynn Road to Avenida Acaso; Corte Malpaso from W End to Via Alondra; Maya Linda from Via Alondra to Flynn Road; Via Alondra from Calle Tecate to Corte Malpaso; Via Alondra from Corte Malpaso to Maya Linda; Via	Yes	Sustainability, Complete Streets	7 - 10	06/14/2017	07/17/2017	12/31/2017	$ 4,500,000.00	$ 1,631,998.38	$ 407,959.87

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Fillmore	Ventura	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Street Resurfacing FY17-18	Recycled Asphalt Pavement (RAP) Slurry Seal and crack sealing on 75,000 SF of pavement. Work is preventative maintenance to cost effectively extend the life on streets in good condition.	B St (s/o River); River St (B to A); Surrey Way; Carriage Place	No	-	10 - 20	02/06/2018	04/02/2018	06/13/2018	$ -	$ 600,000.00	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Sidewalk, Curb and Gutter Repairs FY 17-18	Repair of lifted/broken sidewalks, curb and gutter and ribbon gutter. Includes 4,000 square feet of sidewalks, 250 linear feet of curb and gutter and 220 square feet of ribbon gutter repairs.	Bard St (Saratoga to Clay); Clay St (Bard to Second); Mountain View St (Sespe to Main); Main St (Mountain View to Central); Los Serenos St (Ventura to Sierra Vista); River St (Sandalwood to Central); Goodenough Rd (Hinckley to Arrasmith)	No	-	20 - 30	-	02/15/2019	06/05/2019	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Moorpark	Ventura	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Procurement/ Operational Needs	Road Maintenance & Rehabilitation	ORIGINAL	General Street Maintenance	General maintenance including but not limited to pavement marking, pavement maintenance, traffic signals, street lighting and landscaping work	Vicinity of Moorpark College	TBD	Sustainability, Complete Streets	5 - 10	-	11/21/2018	01/31/2019	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Ojai	Ventura	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2017 Pavement Rehabilitation Project	Cold planning, milling, placing rubberized concrete asphalt, ADA corner curb ramps, curb & gutter, sidewalk, pavement striping & appurtenant work	Various City Streets - Carrillo Rd., Valle Rio Ave., La Paz Dr., Blanche St., Olive St., Park St., France Cir., Aliso St., Waite St., Drown Ave., Sunset Pl., San Ramon Way, Los Alamos Dr., Boardman Rd., Summer St., Oak St.	Yes	Sustainability, Climate Change, Technologies, Complete Streets	10 - 15	07/27/2017	09/11/2017	02/15/2018	$ -	$ 1,672,226.00	$ 44,257.22

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Oxnard	Ventura	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Auto Center Neighborhood St Resurf	The resurfacing project consists of a two-inch cold mill and 3/8-inch ARAM and finished with 2-inch ARHM.	The Auto Center Commercial Neighborhood project is the area North of the 101 Fwy between Rose and Rice.	No	-	15 - 20	-	01/08/2018	02/28/2019	$ -	$ -	$ 603.75

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Port Hueneme	Ventura	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Crosswalk Upgrades	Upgrade signs and striping with new highly reflective material	Bard Road, Scott Street, Pearl Street, Bryce Canyon, Sunkist Street and Wheelhouse Avenue	Yes	Sustainability, Complete Streets	15 - 20	-	05/19/2018	06/30/2018	$ 100,000.00	$ 8,822.89	$ 8,822.89
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Ventura Road	Crack fill and slurry	Various locations along Ventura Road from Port Hueneme Road to Channel Islands Blvd	Yes	Sustainability, Complete Streets	15 - 20	-	05/01/2019	05/29/2020	$ 200,000.00	$ -	$ 8,216.99
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pedestrian Safety	Replacement of cracked, uplifted sidewalks and additional curb ramps	Bard Road, Scott Street, Pearl Street, Bryce Canyon, Sunkist Street and Wheelhouse Avenue	Yes	Sustainability, Complete Streets	15 - 20	-	10/30/2018	02/28/2019	$ 32,000.00	$ -	$ 2,000.00

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Santa Paula	Ventura	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Constrcution	Road Maintenance & Rehabilitation	ORIGINAL	Harvard Boulevard Improvements Project-Peck Road to Elizabeth Court	The project consists of 1.2-miles pavement resurfacing; 14-each curb ramp upgrades; traffic signal modifications; and 60-linear feet curb and gutter repairs. As a part of the street improvements, this project also consists of concurrently upgrading wastewater (sewer) and potable water pipes in conformance with the Wastewater System Master Plan and Potable Water System Master Plan, respectively, in order to defer future construction impacts onto the neighborhood. Estimated transportation improvements (pavement, curb ramps, curbs, gutters, and traffic signals) construction cost $2,775,000.	Harvard Blvd. from Peck Rd to 250 feet west of Elizabeth Ct. and adjoining streets [Acacia Rd. (300 to 400 Blocks) from Santa Cruz St. to Harvard Blvd; Dartmouth Rd. (300 Block) from Santa Cruz St. to Harvard Blvd; Lucada St. (300 Block) from Santa Cruz St. to Harvard Blvd.; Laurie Ln. (300 Block) from Santa Cruz St. to Harvard Blvd.; and Santa Cruz St. (500 to 700 Blocks) from Dartmouth Rd. to Princeton St.]	TBD	Sustainability, Complete Streets	15 - 25	-	03/01/2019	12/31/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Constrcution	Road Maintenance & Rehabilitation	ORIGINAL	Foothill/Hardison/Cameron Storm Drain Project	The project consists of installing a storm water quality treatment control BMP infiltration basin with 0.25-mile sediment capture chambers incorporating infiltration wells. Estimated construction cost $334,650.	Foothill Rd. from Ridge Crest Dr. to Steckel Dr.	TBD	Complete Streets	10 - 20	-	03/01/2019	12/31/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Constrcution	Road Maintenance & Rehabilitation	ORIGINAL	Citywide Sidewalk Repair Project	The project consists of repairing 54,563-square feet sidewalk trip hazards. Estimated construction cost $398,000.	Ventura St. (Seventh St. to Harvard Blvd.), High St. (Ojai Rd. to Guilberson St.), Orchard St. (Ojai Rd. to end), Virginia Terr. (Sixth St. to Ojai Rd.), Santa Barbara St. (Palm Ave. to Sixth St.), Peck Rd. (Harvard Blvd. to Santa Paula St.), Monte Vista Dr. (Sixth St. to Tenth St.), Oak St. (Ventura St. to Santa Barbara St.), Santa Paula St. (Palm Ave. to Sixth St.), Eleventh St.	TBD	Complete Streets	20 - 30	-	03/01/2019	12/31/2019	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Ventura County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Santa Paula	Ventura	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Constrcution	Road Maintenance & Rehabilitation	ORIGINAL	Citywide Street Improvements Project-Fiscal Year 2018/2019	The project consists of 1.7-miles pavement resurfacing; curb ramp upgrades; and curb and gutter repairs. As a part of the street improvements, this project also consists of concurrently upgrading wastewater (sewer) and potable water pipes in conformance with the Wastewater System Master Plan and Potable Water System Master Plan, respectively, in order to defer future construction impacts onto the neighborhood. Estimated transportation improvements (pavement, curb ramps, curbs, and gutters) construction cost $81,000.	Virginia Terr. (Tenth St. to Park St.), Virginia Terr. (Park St. to Ojai Rd.), Orchard St. (Ojai Rd. to Park St.), Park St. (Ojai Rd. to Orchard St.), Ojai St. (Main St. to Santa Barbara St.), Eleventh St. (Main St. to Santa Barbara St.), Weston Ct. (Santa Paula St. to End), Brett Way (Harvard Blvd. to End), Sycamore St. (Santa Paula St. to Richmond Rd.), Saticoy (Sycamore St. to Thirteenth St.), Saticoy St. (Fourteenth St. to Guiberson St.), Forest Dr. (Mariposa Dr. to Cliff Dr.), Glen Way (Ninth St. to Mill St.), and Princeton (Casabella Ct. to Santa Ana St.)	TBD	Sustainability, Complete Streets	15 -25	-	03/01/2019	12/31/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Constrcution	Road Maintenance & Rehabilitation	ORIGINAL	Citywide Crosswalk Safety Improvement Project	The project consists of removing 8-each existing in-road warning lights at crosswalks due to obsolete part materials and replacing with Rectangular Rapid Flash Beacon (RRFB) for enhanced pedestrian safety. Curb ramp upgrades are proposed adjacent to all RRFB locations. Estimated construction cost $381,157.	Existing in-road warning lights crosswalks: Cameron St. and Main St., Harvard Blvd. and Fifth St., Lucada St. and Main St., Main St. and Dean Dr., Main St. and Fourth St., Palm Ave. and Ventura St., Santa Paula St. and Fifth St., and Ventura St. and Oak St.	TBD	Complete Streets	15 - 25	-	03/01/2019	12/31/2019	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Simi Valley*	Ventura	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	10 Proposed Projects Grouped For Deilvery	FY 2018-19 Minor Streets Rehabilitation Program	Repave/Resurface approximately 17,000 SF of street pavement, and all appurtenant work; Repave/Resurface approximately 50,000 SF of street pavement, and all appurtenant work; Repave/Resurface approximately 11,000 SF of street pavement, and all appurtenant work; Repave/Resurface approximately 120,000 SF of street pavement, and all appurtenant work; Repave/Resurface approximately 36,000 SF of street pavement, and all appurtenant work; Repave/Resurface approximately 66,000 SF of street pavement, and all appurtenant work; Repave/Resurface approximately 36,000 SF of street pavement, and all appurtenant work; Repave/Resurface approximately 28,000 SF of street pavement, and all appurtenant work	Ashley Drive (Fourth Street to East End); Borden Avenue (Fitzgerald Rd. to Arcane Ave.); Brandon Avenue (Fitzgereald Rd. to South End); Hagen Cout (Parkhurst Street to end); Heywood Stret (Sycamore Dr. to Bridget Ave.); Hudspeth Ave. (Fitzgerald Rd. to Sutter Avenue); Knollhaven Street (Elmdale Ave. to Justin Ave.); Smith Road (Kuehner Dr. to East End); Burnside Street Street (Elmdale Ave. to Justin Ave.); Hampton Avenue (Oak Haven Avenue to Brichcroft Steet	TBD	Complete Streets	15-20	-	9/24/2018	12/21/2018	$ 805,423.50	$ -	$ -
						ORIGINAL	*Ashley Drive Pavement Rehabilitation*	*Repave/Resurface approximately 17,000 SF of street pavement, and all appurtenant work*	*Ashley Drive (Fourth Street to East End)*									
						ORIGINAL	*Borden Avenue Pavement Rehabilitation*	*Repave/Resurface approximately 50,000 SF of street pavement, and all appurtenant work*	*Borden Avenue (Fitzgerald Rd. to Arcane Ave.)*									
						ORIGINAL	*Brandon Avenue Pavement Rehabilitation*	*Repave/Resurface approximately 17,000 SF of street pavement, and all appurtenant work*	*Brandon Avenue (Fitzgereald Rd. to South End)*									
						ORIGINAL	*Hagen Court Pavement Rehabilitation*	*Repave/Resurface approximately 11,000 SF of street pavement, and all appurtenant work*	*Hagen Cout (Parkhurst Street to end)*									
						ORIGINAL	*Heywood Street Pavement Rehabilitation*	*Repave/Resurface approximately 50,000 SF of street pavement, and all appurtenant work*	*Heywood Stret (Sycamore Dr. to Bridget Ave.)*									
						ORIGINAL	*Hudspeth Avenue Pavement Rehabilitation*	*Repave/Resurface approximately 120,000 SF of street pavement, and all appurtenant work*	*Hudspeth Ave. (Fitzgerald Rd. to Sutter Avenue)*									
						ORIGINAL	*Knollhaven Street Pavement Rehabilitation*	*Repave/Resurface approximately 36,000 SF of street pavement, and all appurtenant work*	*Knollhaven Street (Elmdale Ave. to Justin Ave.)*									
						ORIGINAL	*Burnside Street Pavement Rehabilitation*	*Repave/Resurface approximately 36,000 SF of street pavement, and all appurtenant work*	*Burnside Street Street (Elmdale Ave. to Justin Ave.)*									
						ORIGINAL	*Hampton Avenue Pavement Rehabilitation*	*Repave/Resurface approximately 28,000 SF of street pavement, and all appurtenant work*	*Hampton Avenue (Oak Haven Avenue to Brichcroft Steet*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Pavement Overlay Program	Overlay and resurface 34.1 miles of arterial and residential streets and the installation and modification of 295 curb ramps to comply with ADA requirements within the City of Thousand Oaks.	Lynn Rd, Avenida de los Arboles, Avenida de las Flores, Thousand Oaks Blvd, Erbes Rd, Townsgate Rd, Ventu Park Dr, Grande Vista, Valley Spring, N. Lakeview Canyon, neighborhoods by Area: Area 192, Area 261, Area 41, Area 197, Area 183, and Area 310.	Yes	Sustainability	5 - 20	-	04/23/2018	11/02/2018	$ 13,896,251.00	$ -	$ 770,279.65

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Ventura County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Thousand Oaks	Ventura	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Pavement Overlay Program	Overlay and resurface 34.1 miles of arterial and residential streets and the installation and modification of 295 curb ramps to comply with ADA requirements within the City of Thousand Oaks.	Lynn Rd, Avenida de los Arboles, Avenida de las Flores, Thousand Oaks Blvd, Erbes Rd, Townsgate Rd, Ventu Park Dr, Grande Vista, Valley Spring, N. Lakeview Canyon, neighborhoods by Area: Area 192, Area 261, Area 41, Area 197, Area 183, and Area 310.	Yes	Sustainability	5 - 20	-	04/23/2018	11/02/2018	$ 13,896,251.00	$ -	$ 770,279.65

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Ventura	Ventura	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Johnson Drive (Bristol to US 101)	This project consists of resurfacing Johnson Drive from Bristol Road to HWY 101. The project includes cold milling, pavement repairs, manhole and valve adjustments to grade, upgrading street signs, re-striping, replacement of traffic inductive loops and asphalt overlay.	Johnson Drive, from Bristol Road to HWY 101	No	-	15 - 20	-	03/19/2018	05/29/2019	$ 1,200,000.00	$ -	$ 61,516.58

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Ventura County	Ventura	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Camarillo Heights Pedestrian Improvements	Construction of sidewalk, curb & gutter, curb drains, retaining wall, driveway reconstruction, and curb ramps.	Adjacent to Camarillo Heights Elementary School along Mission Drive and Catalina Drive within the unincorporated area of the County.	Yes	Complete Streets	20 - 40	06/04/2018	06/18/2018	08/30/2018	$ 1,154,000.00	$ -	$ 126,830.33
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Constrcution	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Resurfacing - HVL, YBA & SSA Areas	Repaving 6.8 miles of road, restriping, and restoration of unpaved shoulder. This current expenditure report includes pre-construction items such as preliminary design and preparing cost estimate.	Carlisle Road (1.42 miles), Box Canyon Road (2.12 miles), Yerba Buena Road (3.28 miles) within the unincorporated area of the County.	No	-	15 - 20	-	08/08/2017	12/30/2018	$ 2,000,000.00	$ -	$ 180,135.27
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Constrcution	Road Maintenance & Rehabilitation	NEW	Pavement Resurfacing - Rincon Area	Resurfacing 1.70 centerline miles of road, restriping, and restoration of unpaved shoulder. This current expenditure report includes pre-construction items such as preliminary design and preparing cost estimate.	Various Roads within La Conchita Area.	No	-	7 - 8	-	06/01/2018	11/30/2018	$ 350,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Complete	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Resurfacing - Oxnard Plains (OXP)	Repaving 6.3 miles of road, restriping, and restoration of unpaved shoulder.	Casper Road (1.50 miles), Laguna Road (3.41 miles), Naumann Road (0.40 miles), Wooley Road East (1.0 miles) within the unincorporated area of the County.	Yes	Sustainability	15 -20	12/12/2017	01/02/2018	04/13/2018	$ -	$ -	$ 1,633,854.36
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Santa Ana Road Bike Lanes - Phase 2	Widening shoulder with asphalt, including pavement markings, striping, and signage to construct approximately 4.2 bike lane miles.	Santa Ana Road between MP 1.70 to MP 3.81 within the unincorporated area of the County.	-	-	-	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Constrcution	Road Maintenance & Rehabilitation	NEW	Bike Lane Retrofit	Striping, signing, and pavement markings of 46 miles of class II bike lanes within existing paved shoulder. This current expenditure report includes pre-construction items such as preliminary design and preparing cost estimate.	Harbor Blvd, Hueneme Rd, Moorpark Rd, Telegraph Rd, Gonzales Rd, Santa Rosa Rd, Old Hueneme Rd & Tierra Rejada Rd.	No	-	3 - 5	-	01/04/2018	08/30/2019	$ 80,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Complete	Constrcution	Road Maintenance & Rehabilitation	ORIGINAL	Las Posas Road Bike Lanes - Phase 2	New pavement widening, striping, pavement markings, and signage including rejuvenation seal for approximately 8.6 bike lane miles.	Las Posas Road between SR1 to Laguna Road within the unincorporated area of the County.	Yes	Complete Streets	15 - 20	07/18/2017	08/15/2017	10/27/2017	$ -	$ -	$ 113,973.96

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Yolo County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Davis	Yolo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Completed	Construction	Road Maintenance & Rehabilitation	ORIGINAL	Transportation Infrastructure Rehab	This CIP provides for pavement management design and construction throughout the City. This is a multi million dollar a year project to focus on maintaining and repairing streets throughout the City. In 17/18, two years worth of concrete will be completed and one year worth of pavement to facilitate paving earlier in the season in 18/19.	Bryce Lane, Glacier Dr, Isle Royale Ln, Lassen Pl, Shenandoah Pl, Anderson Rd, Bianco Ct, Corona Dr, Equador Pl, Flamenco Pl, Mapie St, Oriole Ave, Sandpiper Dr, Waxwing Pl, Moore Blvd, Pole Line Rd, Alicante St, Caceres Ct, Donato Ln, Hortaleza Pl, Oceano Wy, San Miguel Wy, Burnett Pl, Cowell Blvd, El Cemonte Ave, Glide Dr, Hamel Dt, Swingle Dr,	Yes	Complete Streets	10 - 20	02/06/2018	04/02/2018	06/13/2018	$ -	$ 600,000.00	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Fourteenth Street / Villanova Drive Improvements	These improvements have been designated "High Priority" safety improvements for North Davis ES from the Walk Bike Audit Report and street resurfacing. Includes buffered bike lanes, intersection curb extensions, pedestrian refuge islands, restriping crosswalks, green bike lane striping alongside loading zones.	Fourteenth Street from F Street to Oak Avenue; and Villanova Drive from Anderson Road to Sycamore Lane	TBD	Complete Streets	8 - 10	-	07/02/2018	03/29/2019	$ 380,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Roundabout at Drummond/Chiles/Cowell Intersection	The existing intersection is a four-way stop for vehicles and has long been planned to be modified as vacant parcels in the immediate area develop. With the completion of the New Harmony development on the southwest corner and the development of Villages at Willow Creek for the property on the southeast corner, traffic volumes are expected to increase to the point where implementing the improvements is now appropriate. Construction starting in 16/17 and wrapping up in 17/18	Intersection of Drummond Avenue/Cowell Boulevard/Chiles Road	-	-	-	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Tim Spencer Alley Reconstruction	Tim Spencer Alley, located between F and G and connecting Second and Third, has been in disrepair for several years. The sanitary sewer and the water mains are aging beyond repair and need replacing. Additionally the alley surface is damaged and does not flow properly. This project will replace the sewer and water mains and reconstruct the alley surface. The new development at 239 G Street desires a surface treatment similar to their property for a length near Third Street, along their property and will fund that portion of the project. Construction will have to be carefully implemented to minimize the businesses that use the alley for sewer, water, vehicle deliveries, etc. Planning and design are scheduled for 16/17. Project will complete in 17/18	Tim Spencer Alley - the Alley between F Street and G Street from Second Street to Third Street	-	-	-	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	H Street Project - DLL and Tunnel	Combining the scope of improvements near the Davis Little League fields and the H Street Tunnel entrance improvements, this project includes ADA compatible access along the Little League fields; resurface H Street from Eighth and north to the end; improved street lighting, especially near the fields; improving the west end of the tunnel entrance; improving the tunnel lighting; resurfacing the bike path from the east end of the tunnel to Drexel; and resolving the right of way issue at Drexel.	H Street between Eight Street and Covell Blvd; Bike/Ped Pathway between F Street and H Street and between H Street and J Street	-	-	-	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	L Street Improvements	The work shall include reconstruction of L Street between 5th Street and Claremont Drive; a 1.3' full depth reclamation pavement section reconstruction, utility adjustments, curb and gutter, concrete flatwork, signage, striping and pavement markers on L Street from 5th Street to Claremont Drive.	L Street between Fifth Street and Claremont Drive	-	-	-	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Mace Boulevard Corridor	1) Resurface Mace Boulevard, and 2) increase non?motorized transportation along the corridor and between the neighborhoods east and west of Mace Blvd, particularly increasing levels of bicycling to Pioneer Elementary School. The Project Scope includes resurfacing and restriping the entire corridor, reconstructing where needed, improving Mace/Cowell intersection for bicycles and pedestrians (e.g. remove free right turns/extend pedestrian refuge islands, installing bike boxes), installing two?way protected, buffered cycle track on the east side, reconfiguring lanes from four to two plus turn lanes, installing a buffered bike lane on west side, and installing signal control (RRFB or HAWK) at San Marino.	Mace Blvd between Redbud Drive and Cowell Boulevard	-	-	-	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Fifth Street Reconstruction around Maintenance Holes	The street, curb, gutter, and sidewalk near and around several maintenance holes along Fifth Street, from Pena to Alhambra have sunken while the maintenance holes have not. This results in a very uneven condition for all modes of transportation, especially vehicles. This CIP would repair the sections around the maintenance holes, bringing the finish elevations up to conform with the maintenance holes. The actual repair treatment won't be known until the study is complete. In 15/16, Staff provided a temporary repair on three of the worst Maintenance Holes. Design will occur In 16/17 and permanent repairs will be made in 17/18.	Fifth Street between Pena Drive and Alhambra Boulevard	-	-	-	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Third Street Improvements from A Street to B Street and the B Street Alley	Improve Third Street between A and B Streets . Components included in the cost estimate are streetscape improvements and storm drain extension from D Street to A Street. This is a multi-year, multi-phase project and in FY 17/18 we are completing Phase 3) Installing a storm drain main, a sewer main; and Phase 4) the surface improvements.	Third Street between D Street and A Street	-	-	-	-	-	-	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Yolo County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Winters	Yolo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2018 Pavement Preservation	Funds currently used in Pre-Construction/Design activities for the project that Resurface/repave 19.1 miles of road. Construction is estimated for August 2018.	CR 13 from State Route 113 to CR 14; CR 14 from CR 13 to CR 85; CR 85 from 1 mile south of CR 14 to State Route 16; 2nd Street from CR 99W to Clay Street in the Town of Yolo	Yes	Sustainability, Climate Change, Complete Streets	5 - 7	06/28/2018	11/1/2018	12/3/2018	$ 6,000,000.00	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	4 Proposed Porjects Grouped For Deilvery	2018 Pavement Preservation	Along a 123,108 Sq Ft corridor there will be spot repairs, crack and slurry seals.; Along a 34,956 Sq Ft corridor there will be spot repairs, crack and slurry seals.; Along a 17,640 Sq Ft corridor there will be spot repairs, crack and slurry seals.; Along a 3,960 Sq Ft corridor there will be crack and slurry sealed.	Edwards St, from Main St to Railroad.; Almond Dr, between Walnut Ln and Orchard.; Orchard Ln, from Almond Dr to the street terminus.; Almond Dr, from Orchard Ln to the street terminus.	TBD	-	5 - 7	-	03/01/2019	04/01/2019	$ -	$ -	$ -
						ORIGINAL	*Winters RMRA Project 1.1*	*More resistent to water and reduce cost of maintenance*	*Edwards St, from Main St to Railroad.*									
						ORIGINAL	*Winters RMRA Project 1.3*	*More resistent to water and reduce cost of maintenance*	*Almond Dr, between Walnut Ln and Orchard.*									
						ORIGINAL	*Winters RMRA Project 1.4*	*More resistent to water and reduce cost of maintenance*	*Orchard Ln, from Almond Dr to the street terminus.*									
						ORIGINAL	*Winters RMRA Project 1.5*	*More resistent to water and reduce cost of maintenance*	*Almond Dr, from Orchard Ln to the street terminus.*									
Agency	**County**	**Program**	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
Winters	Yolo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	11 Proposed Projects Grouped For Deilvery	RMRA Future Priorities (Conditional Based on RMRA Funding)	Along 27,420 Sq Ft there will be spot repairs, crack and slurry seals.; Along 15,768 Sq Ft there will be spot repairs, crack and slurry seals.; Along 49,140 Sq Ft there will be spot repairs, crack and slurry seals, and grind and pave where necessary ; Along 49,788 Sq Ft there will be spot repairs, crack and slurry seals.; Along 13,068 Sq Ft there will be spot repairs, crack and slurry seals.; Along 34,146 Sq Ft there will be spot repairs, crack and slurry seals.; Along 22,365 Sq Ft there will be spot repairs, crack and slurry seals.; Along 145,796 Sq Ft there will be spot repairs, crack and slurry seals.; Along 33,680 Sq Ft there will be spot repairs, crack and slurry seals.; Along 19,400 Sq Ft there will be grind/pave.	E Main St, from Grant to E Baker; Westwood Ct, from Russel to the terminus; Railroad Ave, from Grant to Russell.; Adams Ln, from Taylor to Valley Oak.; Hampshire Ct, from Valley Oak to its terminus.; First St, from Grant to Abbey.; Second St, from Grant to Abbey.; Haven St, from Main to Edwards.; Abbey St, between Railroad to East St.; Riverview Ct, from Russell St to end.	TBD	-	10 - 20	-	07/01/2019	06/30/2020	$ -	$ -	$ -
						ORIGINAL	*Winters RMRA Project 3.1*	*More resistent to water and reduce cost of maintenance*	*E Main St, from Grant to E Baker*									
						ORIGINAL	*Winters RMRA Project 3.2*	*More resistent to water and reduce cost of maintenance*	*Westwood Ct, from Russel to the terminus*									
						ORIGINAL	*Winters RMRA Project 3.3*	*More resistent to water and reduce cost of maintenance*	*Railroad Ave, from Grant to Russell.*									
						ORIGINAL	*Winters RMRA Project 3.4*	*More resistent to water and reduce cost of maintenance*	*Adams Ln, from Taylor to Valley Oak.*									
						ORIGINAL	*Winters RMRA Project 3.5*	*More resistent to water and reduce cost of maintenance*	*Hampshire Ct, from Valley Oak to its terminus.*									
						ORIGINAL	*Winter RMRA Project 3.6*	*More resistent to water and reduce cost of maintenance*	*First St, from Grant to Abbey.*									
						ORIGINAL	*Winters RMRA Project 3.7*	*More resistent to water and reduce cost of maintenance*	*Second St, from Grant to Abbey.*									
						ORIGINAL	*Winters RMRA Project 3.8*	*More resistent to water and reduce cost of maintenance*	*Haven St, from Main to Edwards.*									
						ORIGINAL	*Winter RMRA Project 3.9*	*More resistent to water and reduce cost of maintenance*	*Abbey St, between Railroad and Dry Creek.*									
						ORIGINAL	*Winters RMRA Project 3.10*	*More resistent to water and reduce cost of maintenance*	*E Abbey St, between Railroad to East St.*									
						ORIGINAL	*Winters RMRA Project 3.11*	*More resistent to water and reduce cost of maintenance*	*Riverview Ct, from Russell St to end.*									
		Program	**Project Status**	**Component**	**Project Type**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Construction	Road Maintenance & Rehabilitation	9 Proposed Projects Grouped For Deilvery	Annual Street Maintenance 2018-19	Along a 111,456 Sq Ft corridor sections will have spot repairs, crack and slurry seals, and be grind and paved.; Along a 39,420 Sq Ft corridor there will be spot repairs, crack and slurry seals.; Along a 80,532 Sq Ft corridor there will be crack and slurry seals. ; Along a 153,328 Sq Ft corridor there will be spot repairs, slurry seals, and grind/paves. ; Along 9,540 Sq Ft corridor there will be spot repairs, crack and slurry seals.; Along 113,596 Sq Ft corridor there will be spot repairs, crack and slurry seals.; 65,052 Sq Ft corridor will have spot repairs, crack and slurry seals.; Along 29,472 Sq Ft corridor there will be spot repairs, crack and slurry seals.; Along 11,808 Sq Ft there will be grind and pave.	Anderson St, from Railroad to Hemenway.; Carrior Cr and Pricilla Ct, from Railroad to Anderson.; Third St, from Grant to the terminus.; Main St, between Grant and Second.; Entirety of Betty Ct; East Baker St, between Railroad and Main.; Baker St, from Waggoner to Railroad; East St, from East Baker to East Main; East St, from E Baker to Grant	TBD	-	10 - 20	-	03/01/2019	06/30/2019	$ -	$ -	$ -
						ORIGINAL	*Winter RMRA Project 2.1*	*More resistent to water and reduce cost of maintenance*	*Anderson St, from Railroad to Hemenway.*									
						ORIGINAL	*Winters RMRA Project 2.2*	*More resistent to water and reduce cost of maintenance*	*Carrior Cr and Pricilla Ct, from Railroad to Anderson.*									
						ORIGINAL	*Winter RMRA Project 2.3*	*More resistent to water and reduce cost of maintenance*	*Third St, from Grant to the terminus.*									
						ORIGINAL	*Winters RMRA Project 2.4*	*More resistent to water and reduce cost of maintenance*	*Main St, between Grant and Second.*									
						ORIGINAL	*Winters RMRA Project 2.5*	*More resistent to water and reduce cost of maintenance*	*Entirety of Betty Ct*									
						ORIGINAL	*Winters RMRA Project 2.6*	*More resistent to water and reduce cost of maintenance*	*East Baker St, between Railroad and Main.*									
						ORIGINAL	*Winters RMRA Project 2.7*	*More resistent to water and reduce cost of maintenance*	*Baker St, from Waggoner to Railroad*									
						ORIGINAL	*Winters RMRA Project 2.8*	*More resistent to water and reduce cost of maintenance*	*East St, from East Baker to East Main*									
						ORIGINAL	*Winters RMRA Project 2.9*	*More resistent to water and reduce cost of maintenance*	*East St, from E Baker to Grant*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Pedestrian Improvement Project	Repair corner so that crosswalks are ADA compliant and accessible by all residents.; Repair sidewalks so that they are accessible to all residents.	The SW corner of Abbey at Fourth St.; The NE corner of Haven at Main St.; The NW corner of Fourth at Main St.; The NW corner of Abbey at Haven St.; The SE corner of Abbey at Haven St.; The SW corner of Abbey at Haven St.; The NE corner of Abbey at Haven St.; The SW corner of Baker at First St.; The SW corner of Morgan at E. Baker St.; The NE corner of	-	-	-	-	-	-	$ -	$ -	$ -
						REMOVED	*Winters RMRA Project 1.6*	Repair corner so that crosswalks are ADA compliant and accessible by all residents.	*The SW corner of Abbey at Fourth St.*									
						REMOVED	*Winters RMRA Project 1.7*	Repair corner so that crosswalks are ADA compliant and accessible by all residents.	*The NE corner of Haven at Main St.*									
						REMOVED	*Winters RMRA Project 1.8*	Repair corner so that crosswalks are ADA compliant and accessible by all residents.	*The NW corner of Fourth at Main St.*									
						REMOVED	*Winters RMRA Project 1.9*	Repair corner so that crosswalks are ADA compliant and accessible by all residents.	*The NW corner of Abbey at Haven St.*									
						REMOVED	*Winters RMRA Project 1.10*	Repair corner so that crosswalks are ADA compliant and accessible by all residents.	*The SE corner of Abbey at Haven St.*									
						REMOVED	*Winters RMRA Project 1.11*	Repair corner so that crosswalks are ADA compliant and accessible by all residents.	*The SW corner of Abbey at Haven St.*									
						REMOVED	*Winters RMRA Project 1.12*	Repair corner so that crosswalks are ADA compliant and accessible by all residents.	*The NE corner of Abbey at Haven St.*									
						REMOVED	*Winters RMRA Project 1.13*	Repair corner so that crosswalks are ADA compliant and accessible by all residents.	*The SW corner of Baker at First St.*									
						REMOVED	*Winters RMRA Project 1.14*	Repair corner so that crosswalks are ADA compliant and accessible by all residents.	*The SW corner of Morgan at E. Baker St.*									
						REMOVED	*Winters RMRA Project 1.15*	Repair corner so that crosswalks are ADA compliant and accessible by all residents.	*The NE corner of Baker at Railroad Ave.*									
						REMOVED	*Winters RMRA Project 2.10*	Repair corner so that crosswalks are ADA compliant and accessible by all residents.	*The NW and NE corners of Anderson and Mermod need ramps.*									
						REMOVED	*Winters RMRA Project 2.11*	Repair corner so that crosswalks are ADA compliant and accessible by all residents.	*The NE and SE corners of Lenis at Hemenway need ramps.*									
						REMOVED	*Winters RMRA Project 2.12*	Repair corner so that crosswalks are ADA compliant and accessible by all residents.	*The NE and SW corners of Lenis at Mermod need ramps*									
						REMOVED	*Winters RMRA Project 2.13*	Repair corner so that crosswalks are ADA compliant and accessible by all residents.	*All 4 ramps at the corners of Baker at Second need ramp repairs/alterations.*									
						REMOVED	*Winters RMRA Project 2.14*	Repair corner so that crosswalks are ADA compliant and accessible by all residents.	*The corner of SW Emery and Main needs a ramp.*									
						REMOVED	*Winters RMRA Project 3.12*	Repair corner so that crosswalks are ADA compliant and accessible by all residents.	*The corners of NE and NW Lincoln at Washington need ramps.*									
						REMOVED	*Winters RMRA Project 3.13*	Repair corner so that crosswalks are ADA compliant and accessible by all residents.	*The corners of NE and NW Jefferson at Lincoln need ramps.*									
						REMOVED	*Winters RMRA Project 3.14*	Repair corner so that crosswalks are ADA compliant and accessible by all residents.	*The NE corner of Wolfskill and First needs a ramp.*									
						REMOVED	*Winters RMRA Project 3.15*	Repair sidewalks so that they are accessible to all residents.	*Second St between Baker and Edwards on West Side. Wolfskill property.*									
						REMOVED	*Winters RMRA Project 3.16*	Repair sidewalks so that they are accessible to all residents.	*Abbey St, from bus stop to end of bleachers on the Little League side.*									
						REMOVED	*Winters RMRA Project 3.17*	Repair sidewalks so that they are accessible to all residents.	*Haven St, from Main to bleachers on Little League side.*									
						REMOVED	*Winters RMRA Project 3.18*	Repair sidewalks so that they are accessible to all residents.	*Rotary Park from West parking lot to gazebo.*									
						REMOVED	*Winters RMRA Project 3.19*	Repair sidewalks so that they are accessible to all residents.	*Rotary Park from South parking lot to gazebo.*									

*Project Detail Changed
**Project Expenditure Changed

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Local Streets and Roads
Yolo County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Woodland	Yolo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Forecasted	Construction	Road Maintenance & Rehabilitation	ORIGINAL	2020 Road Rehabilitation Project	Roadway rehabilitation including asphalt roadway rehabilitation, repair damaged curb, gutter and sidewalk sections, improve ADA access at intersections, improve delineation of, and widen bike lanes. Project will improve access to shopping, school and neighborhoods within and through the project area.	Matmor Road from E. Main Street to Gibson E. Road and Gum Avenue from East Street to Matmor Road.	Yes	Complete Streets	15 - 20	-	01/03/2022	12/01/2022	$ 4,500,000.00	$ -	$ -

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West Sacramento	Yolo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	Pavement Management System Update	Preparation of a multiyear Pavement Rehabilitation Program that includes updating PMS	Citywide	Yes	Sustainability, Climate Change, Technologies	5 - 7	03/21/2018	03/26/2018	12/31/2018	$ 100,000.00	$ -	$ 24,824.66
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	States Streets Neighborhood Pavement Rehabilitation	Rehabilitate the local street network including storm drainage repairs, ADA accessibility upgrades and pavement rehabilitation in Old West Sacramento Neighborhood	States Streets Neighborhood	TBD	-	5 - 10	-	02/01/2018	06/30/2020	$ 3,200,000.00	$ -	$ 43,103.08
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	West End of West Capitol Avenue Rehabilitation	Design phase of West Capitol Ave from I-80 to Enterprise Blvd (approximately 1 mile)	West Capitol Avenue: I-80 to Enterprise Blvd	Yes	Complete Streets	5 - 30	-	09/26/2016	04/30/2020	$ 5,028,000.00	$ -	$ 22,699.76

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Yolo County	Yolo	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	In Progress	Pre-Construction	Road Maintenance & Rehabilitation	4 Proposed Projects Grouped For Deilvery	2018 Pavement Preservation	Funds currently used in Pre-Construction/Design activities for the project that Resurface/repave 19.1 miles of road. Construction is estimated for August 2018.	CR 13 from State Route 113 to CR 14; CR 14 from CR 13 to CR 85; CR 85 from 1 mile south of CR 14 to State Route 16; 2nd Street from CR 99W to Clay Street in the Town of Yolo	TBD	Sustainability	7 - 10	-	11/1/2018	12/3/2018	$ 6,000,000.00	$ -	$ -
						ORIGINAL	*County Road 13*	*Resurface/repave 7.22 miles of road*	*CR 13 from State Route 113 to CR 14*									
						ORIGINAL	*County Road 14*	*Resurface/repave 7.74 miles of road*	*CR 14 from CR 13 to CR 85*									
						ORIGINAL	*County Road 85*	*Resurface/repave 3.94 miles of road*	*CR 85 from 1 mile south of CR 14 to State Route 16*									
						ORIGINAL	*Town of Yolo 2nd St.*	*Resurface/repave 0.2 miles of road.*	*2nd Street from CR 99W to Clay Street in the Town of Yolo*									
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	County Road 27	Reconstruct 2 miles of road	1 mile west of CR 92D to CR93	-	-	-	-	-	-	$ -	$ -	$ -

*Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Expenditure Report Project Detail
Local Streets and Roads
Yuba County

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Marrysville	Yuba	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	East 22nd Street Rehabilitation	Reconstruct / AC Overlay, ADA ramp improvements, striping improvements.	Hall Street to SR20	-	-	-	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	1st Street Rehabilitation	Reconstruct / AC Overlay, ADA ramp improvements, striping improvements.	E Street to B Street	-	-	-	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	B Street Rehabilitation	Reconstruct / AC Overlay, ADA ramp improvements, striping improvements.	1st Street to 3rd Street	-	-	-	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	East 19th Street Rehabilitation	Reconstruct / AC Overlay, ADA ramp improvements, striping improvements.	Ramirez Street to Covillaud Street	-	-	-	-	-	-	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Other (Non-RMRA) Funds	-	Road Maintenance & Rehabilitation	REMOVED	Sampson Street Rehabilitation	Reconstruct / AC Overlay, ADA ramp improvements, striping improvements.	Rideout Way to Triplett Way	-	-	-	-	-	-	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Wheatland	Yuba	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	F Street Resurfacing	The project will level, repair and resurface F Street, from Wheatland Road to 3rd Street.	F Street - Wheatland Road to 3rd Street	No	-	7 - 10	-	03/01/2019	12/31/2019	$ -	$ -	$ -
		Program	**Project Status**	**Component**	**Project**	**Original Proposed, New, Original Removed**	**Project Title**	**Description**	**Location**	**Additional Project Elements?**	**Element Type**	**Est Useful Life Min-Max**	**Award Date**	**Est/ Actual Start Date**	**Est/ Actual Completion Date**	**Est Total Project Cost**	**Actual Total Project Cost**	**FY RMRA Expenditure**
		FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	ORIGINAL	3rd Street Resurfacing	The project will level, repair and resurface 3rd Street, from E Street to F Street .	3rd Street - E Street to F Street	No	-	7 - 10	-	03/01/2019	12/31/2019	$ -	$ -	$ -

Agency	County	Program	Project Status	Component	Project	Original Proposed, New, Original Removed	Project Title	Description	Location	Additional Project Elements?	Element Type	Est Useful Life Min-Max	Award Date	Est/ Actual Start Date	Est/ Actual Completion Date	Est Total Project Cost	Actual Total Project Cost	FY RMRA Expenditure
Yuba County	Yuba	FY 2017-18 Local Streets and Roads Program Annual Project Expenditure Report	Carried Over	Pre-Construction	Road Maintenance & Rehabilitation	2 Proposed Projects Grouped For Deilvery	LaPorte Road and Camp Far West Road Pavement Rehabilitation Project	Dig out failed sections of pavement and replace with new asphalt, then provide asphalt overlay. Back shoulders with aggregate base and restripe roadway.	From Road 100 to the Plumas County line; From Blackford Road to Wichita Way	No	-	7 - 10	-	08/15/2018	09/28/2018	$ -	$ -	$ -
						ORIGINAL	*LaPorte Road Rehabilitation*	*Dig out failed sections of pavement and replace with new asphalt, then provide asphalt overlay. Back shoulders with aggregate base and restripe roadway.*	*From Road 100 to the Plumas County line*									
						ORIGINAL	*Camp Far West Road Rehabilitation*	*Dig out failed sections of pavement and replace with new asphalt, then provide asphalt overlay. Back shoulders with aggregate base and restripe roadway.*	*From Blackford Road to Wichita Way*									

*Project Detail Changed
**Project Expenditure Changed