

# **Local Streets and Roads Funding Program**



## **Fiscal Year 2017-18 Final Annual Project Expenditure Report**

Summary Snapshots

Local Streets and Roads Funding Program  
 Fiscal Year 2017-18 Final Annual Project Expenditure Report  
 Statewide Summary Snapshot

Fiscal Year 2017-18 Local Streets and Roads - Road Maintenance and Rehabilitation Account Funding						
Final Annual Project Expenditure Report - Statewide Summary Snapshot						
537 Cities & Counties FY 17/18 RMRA Funds Total Amount Received	RMRA Apportionment Funds Spent	4,356 Projects Reported in the FY 2017-18 Expenditure Report	3,656 Reported RMRA Funded Project Status		Est/Total Project Cost (including RMRA funds)	
\$ 386,448,137.00	\$ 136,044,155.20	191 (New Projects)	1030	Completed	\$ 205,780,364.27	
<i>Total is based on the revenues collected by the State from November 2017 to June 2018, final funding amount received on August 22, 2018.</i>		3465 (Original Proposed Projects)	938	In Progress	\$ 1,065,567,946.13	
<b>RMRA FY 17/18 Funds Received as of June 22, 2018</b>	<b>Remaining FY 17/18 RMRA funds received in July and August</b>	700 (Projects to be funded with Non-RMRA Funding Sources)	1231	Carried Over into FY 18/19	\$ 432,622,330.62	
			457	Forecasted For FY 19/20 or Later	\$ 171,495,213.40	
\$ 246,723,274.45	\$ 139,724,861.85		<b>Estimated/Actual Total Project Costs for All Reported Projects</b>		\$ 1,875,465,854.42	
Fiscal Year 2017-18 RMRA Funds Spent and Project Statuses as of June 30, 2018	# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
	Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
	Construction	\$ 55,011,256.80	880	Construction	\$ 59,204,219.49	605
	Pre-construction/Design	\$ 2,965,294.54	89	Pre-construction/Design	\$ 14,216,676.04	320
	Procurement/Operational Needs	\$ 3,711,382.84	61	Procurement/Operational Needs	\$ 935,875.06	12
	Total Completed Projects	\$ 61,687,934.18	1030	Total Completed	\$ 74,356,770.59	937

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Alameda Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	131 Combined Projects Reported		111 Combined Projects Reported with RMRA Funding & Project Status	
\$ 14,708,395.86	\$ 4,147,074.69	5	(New Projects)	14	Completed
		106	(Original Proposed Projects)	81	In Progress
		20	(No Longer RMRA Funded)	16	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Combined Estimated/Actual All Source Funding		\$ 65,967,002.36	
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 1,267,949.75	11	Construction	\$ 675,595.70	76
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 360,115.50	5
Procurement/Operational Needs	\$ 1,843,413.74	3	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 3,111,363.49	14	Total In-Progress Projects	\$ 1,035,711.20	81
Annual Project Expenditure Report					
City of Alameda FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 468,342.59	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		1	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 950,000.00	
RMRA FY 2017-18 Summary					
The originally proposed "Sidewalk" project will no longer use RMRA Funds. Those funds will be fully used for the proposed "Pavement Management Project", a project location changed for this project changed from Broadway (Shore Line Drive to Otis Drive) to Harbor Bay Parkway (Bay Edge Road to N. Loop Rd / S. Loop Rd).					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1
Annual Project Expenditure Report					
City of Albany FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 111,261.25	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 196,388.00	
RMRA FY 2017-18 Summary					
Project design phase was completed and project was bid and awarded for construction.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1
Annual Project Expenditure Report					
City of Berkeley FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$ 710,400.85	\$ -	0	(New Projects)	0	Completed
		2	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 5,933,204.00	
RMRA FY 2017-18 Summary					
In FY 2018 the city expended no RMRA funds. RMRA/SB1 funding was planned for city project 18ST01 - FY 2018 Street Rehabilitation. This was bid in May 2018, but bids were ultimately rejected due to only receiving one bid submittal that was not responsive and well over the city's project budget. The project will be re-bid in December 2018, with construction planned to begin in Spring 2019. The project was resubmitted by the City on its FY 2019 RMRA project list.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Dublin</b>	<b>RMRA Apportionment Funds Spent</b>	<b>3</b>	<b>3</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 349,733.47	\$ 58,422.19	1 (New Projects)	0	Completed	
		2 (Original Proposed Projects)	3	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 20,700,000.00		
<b>RMRA FY 2017-18 Summary</b>					
City expended funding on three projects in FY 17/18. Dublin initially funded two projects with RMRA funds, however mid-year the City approved a budget change to shift a portion of RMRA funding to a new project.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ 30,716.00	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 27,706.19	2
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 58,422.19</b>	<b>3</b>
<b>City of Emeryville</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 69,459.17	\$ -	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 266,000.00		
<b>RMRA FY 2017-18 Summary</b>					
The San Pablo Avenue Mid-Block Crosswalk Project is currently under design using local funding sources. It is expected that the City will put the project out to bid in early 2019 and construct in Spring 2019. City of Emeryville is currently paving/slurryring 30% of the entire City using a combination of local funds and County Measure B/BB funds. It is expected for the City's PCI to exceed 80 after the project is completed in October 2018.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Fremont</b>	<b>RMRA Apportionment Funds Spent</b>	<b>12</b>	<b>12</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 1,357,448.18	\$ 311,781.67	0 (New Projects)	0	Completed	
		12 (Original Proposed Projects)	12	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 10,489,895.85		
<b>RMRA FY 2017-18 Summary</b>					
The proposed projects are underway and the City used its RMRA 17/18 FY funds for the work performed with the FY.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	11
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 311,781.67	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 311,781.67</b>	<b>12</b>
<b>City of Hayward</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 943,622.90	\$ 417,271.78	0 (New Projects)	1	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 417,271.78		
<b>RMRA FY 2017-18 Summary</b>					
Fiscal Year 2017-18 RMRA funds spent were focused on work performed on Calaroga Avenue and Fairway Street that were part of a much larger "Pavement Rehabilitation" project. Fiscal Year 2017-18 RMRA funds were combined with FY17 and FY18 HUTA and local sales tax measure (Measures B, BB and VRF) funding for an overall budget of \$13.3 million for paving rehabilitation and preventive maintenance. Overall, 22.95 lane miles were rehabilitated and 14.76 received preventive maintenance.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 417,271.78	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 417,271.78</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
City of Livermore		2		2	
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Projects Reported in the FY 2017-18 Expenditure Report		Reported RMRA Funded Project Status	
\$ 525,297.49	\$ -	0	(New Projects)	0	Completed
		2	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 9,249,336.00	
RMRA FY 2017-18 Summary					
The proposed projects were under design in FY 17/18, therefore no RMRA funds were spent in FY 17/18. The proposed projects are set to begin construction in FY 18/19. All RMRA funds expended as related to these projects will be provided next FY's Expenditure Report.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Newark		8		2	
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Projects Reported in the FY 2017-18 Expenditure Report		Reported RMRA Funded Project Status	
\$ 266,152.74	\$ -	0	(New Projects)	0	Completed
		2	(Original Proposed Projects)	0	In Progress
		6	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 1,981,963.00	
RMRA FY 2017-18 Summary					
FY 17/18 RMRA funds will be used towards two projects in FY 18/19: PP05 - 2018 Asphalt Concrete Overlay Program and PP06 - 2018 Street Slurry Seal Program. Construction contracts for these two projects were awarded in July and August of 2018, respectively. Construction on both projects will begin in October 2018 and is scheduled to be completed by November 2018. RMRA funds will not be used on any of the remaining projects on Newark's FY 17/18 Project List .					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Oakland		21		12	
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Projects Reported in the FY 2017-18 Expenditure Report		Reported RMRA Funded Project Status	
\$ 2,496,604.46	\$ 2,489,792.32	0	(New Projects)	6	Completed
		12	(Original Proposed Projects)	0	In Progress
		9	(No Longer RMRA Funded)	6	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 2,496,604.46	
RMRA FY 2017-18 Summary					
FY RMRA funds were used for street maintenance, street paving, and maintenance of paving equipment. Thos projects removed from the list will use other (Non-RMRA) source funds.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 677,011.08	4	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ 1,812,781.24	2	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 2,489,792.32	6	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding						
Annual Project Expenditure Report						
City of Piedmont FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	66,113.37	\$ 66,113.37	0	(New Projects)	1	Completed
			1	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 607,408.92	
<b>RMRA FY 2017-18 Summary</b>						
The proposed project was completed as expected, utilizing the full 2017-18 RMRA Apportionment received.						
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 66,113.37	1	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
<b>Total Completed Projects</b>	\$ 66,113.37	1	<b>Total In-Progress Projects</b>	\$ -	0	
Annual Project Expenditure Report						
City of Pleasanton FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	444,834.07	\$ 444,834.07	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	1	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 4,236,095.00	
<b>RMRA FY 2017-18 Summary</b>						
The City has substantially completed the Annual Resurfacing & Reconstruction of Various Streets. The scope of the project was modified to remove the preparation work for the City's Annual Slurry Seal project. The scope of the streets was adjusted to include First Street from Bernal Avenue to Stanley Boulevard and delayed the resurfacing of Stoneridge Drive around Gibraltar and various streets in Val Vista; off Single Tree, Payne, Alvard, and Ingleswood to the FY 18-19 RHMA projects.						
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ 444,834.07	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
<b>Total Completed Projects</b>	\$ -	0	<b>Total In-Progress Projects</b>	\$ 444,834.07	1	
Annual Project Expenditure Report						
City of San Leandro FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	9 Projects Reported in the FY 2017-18 Expenditure Report		7 Reported RMRA Funded Project Status	
\$	517,246.44	\$ 138,186.02	3	(New Projects)	6	Completed
			4	(Original Proposed Projects)	0	In Progress
			2	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 138,186.02	
<b>RMRA FY 2017-18 Summary</b>						
The City obtained Council approval for rental of the grinder on 5/7/18. Despite the approval coming late in the FY the City was able to complete work on all but two planned segments due to conflicts on timing of planned work with an adjacent municipality. All other planned segments have been completed for the Fiscal Year 2017-18. With the rental of the grinder approve, the City was able to begin work ahead of schedule for a number of the FY 2018-19 planned projects.						
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 107,553.52	5	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ 30,632.50	1	Procurement/Operational Needs	\$ -	0	
<b>Total Completed Projects</b>	\$ 138,186.02	6	<b>Total In-Progress Projects</b>	\$ -	0	
Annual Project Expenditure Report						
Union City FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$	430,396.12	\$ 220,673.27	0	(New Projects)	0	Completed
			2	(Original Proposed Projects)	2	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 3,566,304.33	
<b>RMRA FY 2017-18 Summary</b>						
Project 17-01 (2017-18 Citywide Overlay Project) was awarded in July 2018. This project is designated to utilize a total of \$230,350.49 in RMRA funds. To date, \$20,627.64 in RMRA funds have been expended on this project. Project 17-02(Base Failure and Slurry Seal Project) was awarded in February 2018 with work substantially completed by June 2018. To date, \$200,045.63 in RMRA funds have been expended on this project.						
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ 200,045.63	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 20,627.64	1	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
<b>Total Completed Projects</b>	\$ -	0	<b>Total In-Progress Projects</b>	\$ 220,673.27	2	

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Alameda County		RMRA Apportionment Funds		65	
FY 2017-18 RMRA Apportionment Received		Spent		Projects Reported in the	
				63	
				Reported RMRA Funded Project Status	
\$	5,951,482.76	\$	-	1	(New Projects)
				62	(Original Proposed Projects)
				2	(No Longer RMRA Funded)
				0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
				<b>Estimated/Actual total project cost:</b>	
				\$	4,738,345.00
RMRA FY 2017-18 Summary					
In FY 2018 \$3.6 million of RMRA funds was committed (encumbered) to various projects and will be expended in future years.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	61
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>61</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Alpine County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	113,077.83	\$	5,193.50	1 (New Projects)	0 Completed
				0 (Original Proposed Projects)	1 In Progress
				2 (No Longer RMRA Funded)	0 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				<b>Estimated/Actual total project cost:</b>	\$ 72,779.00
RMRA FY 2017-18 Summary					
<p>The Mesa Vista Seal Coat and Woodfords/Alpine Village Seal Coat projects anticipated for FY 17/18 have been delayed pending the update to the Alpine County Pavement Management System. RMRA funds were redirected to the FY 18/19 – Montgomery Street Guard Rail Replacement. The project schedule was exellorated into design in FY 17/18 to allow for earlier possible construction. The remaining FY 17/18 RMRA funds have been rolled into the new FY and are being applied to the construction of the guard rail replacement. Any remaining funds will be used toward future FY projects as identified in the pavement management system. The Pavement Management System update that was completed in September 2018 providing the County a refined list of locational pavement need.</p>					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 5,193.50	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ -	0	<b>Total In-Progress Projects</b>	\$ 5,193.50	1

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Amador County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Amador Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	30 Combined Projects Reported	30 Combined Projects Reported with RMRA Funding & Project Status		
\$ 646,919.76	\$ 246,561.82	0 (New Projects)			
		30 (Original Proposed Projects)	2	2	Completed
		0 (No Longer RMRA Funded)	25	25	In Progress
			3	3	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
Combined Estimated/Actual All Source Funding			\$ 39,899,009.41		
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 25,756.06	2	Construction	\$ 220,805.76	25
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 25,756.06	2	Total In-Progress Projects	\$ 220,805.76	25
Annual Project Expenditure Report					
Amador City FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status		
\$ 1,130.89	\$ -	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	1	1	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$ 3,100.00		
RMRA FY 2017-18 Summary					
Revenues are being carried over to FY 18/19					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Ione FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status		
\$ 46,395.96	\$ -	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	1	1	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$ 88,124.52		
RMRA FY 2017-18 Summary					
The original project was advertised and bids opened on April 24, 2018 and no bids were received. Following the Public Contract Code, the city had to find a contractor and negotiate for a price. The project was awarded on July 17, 2018 and completed by September 14, 2018, all of which is outside of this reporting period. The outcomes and expenditure for this project will be reported on in the next Expenditure Report.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Jackson FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status		
\$ 28,348.53	\$ -	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	1	1	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$ 197,620.00		
RMRA FY 2017-18 Summary					
Due to contractor availability the City was unable to begin construction on the proposed stripping project. FY 17/18 Funds will be combined with FY 18/19 Funds to repave sections of Hoffman Street (Major Collector), Stasal Avenue an Summit Street.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Amador County**

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
City of Plymouth FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status
\$	5,912.30	\$ 5,912.30	0	(New Projects)	1 Completed
			1	(Original Proposed Projects)	0 In Progress
			0	(No Longer RMRA Funded)	0 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 3,500,000.00
RMRA FY 2017-18 Summary					
The full apportionment received for FY 2017-18 was used on the completion of the SR49/Main St. Roundabout Project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 5,912.30	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 5,912.30	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Sutter Creek FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status
\$	15,129.37	\$ 15,129.37	0	(New Projects)	0 Completed
			1	(Original Proposed Projects)	1 In Progress
			0	(No Longer RMRA Funded)	0 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 35,504,073.00
RMRA FY 2017-18 Summary					
Replacement of Main Street Bridge, the project does have grant funding for 88.53% and the City is responsible for the remaining 12.47%, a portion of that was provided by the use of the RMRA funds for FY 17/18					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 15,129.37	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 15,129.37	1
Annual Project Expenditure Report					
Amador County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	25 Projects Reported in the FY 2017-18 Expenditure Report		25 Reported RMRA Funded Project Status
\$	550,002.71	\$ 225,520.15	0	(New Projects)	1 Completed
			25	(Original Proposed Projects)	24 In Progress
			0	(No Longer RMRA Funded)	0 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 606,091.89
RMRA FY 2017-18 Summary					
The Digouts road repair were completed as planned. Culvert replacements have been deferred until FY 18/19 at least resulting from uncertainty of FY 17/18 estimates and receipt of funds during Spring 2018. Some crack sealing was performed, but under the original estimate. FY 17/18 Striping was not started through June 30, however, the RMRA Striping work is under contract and will be performed this Fall.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 19,843.76	1	Construction	\$ 205,676.39	24
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 19,843.76	1	Total In-Progress Projects	\$ 205,676.39	24

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Butte County**

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Butte Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	81 Combined Projects Reported		75 Combined Projects Reported with RMRA Funding & Project Status	
\$ 2,804,469.62	\$ 1,736,696.73	1	(New Projects)		
		74	(Original Proposed Projects)	4	Completed
		6	(No Longer RMRA Funded)	5	In Progress
				18	Carried Over into FY 18/19
				48	Forecasted For FY 19/20 or Later
		Combined Estimated/Actual All Source Funding		\$	13,724,871.98
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 692,154.21	3	Construction	\$ 648,635.51	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 280,907.01	4
Procurement/Operational Needs	\$ 115,000.00	1	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 807,154.21	4	Total In-Progress Projects	\$ 929,542.52	5
Annual Project Expenditure Report					
City of Biggs FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	12 Projects Reported in the FY 2017-18 Expenditure Report		12 Reported RMRA Funded Project Status	
\$ 11,162.45	\$ -	0	(New Projects)	0	Completed
		12	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	12	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$	944,150.00
RMRA FY 2017-18 Summary					
All projects were carried over for the next physical years, no expenses were recorded for 2017-2018 year.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Chico FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the		1 Reported RMRA Funded Project Status	
\$ 547,182.93	\$ 547,182.93	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		1	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$	1,695,207.18
RMRA FY 2017-18 Summary					
Performed mill and overlay of approx. 1 mile of roadway on Cohasset Road from East Avenue to Eaton Road. Project also included upgrading sidewalk ramps, installation of sidewalk gap closures, Class II bike lanes and restriping.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 547,182.93	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 547,182.93	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Gridley FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	18 Projects Reported in the		15 Reported RMRA Funded Project Status	
\$ 39,282.47	\$ 39,282.47	0	(New Projects)	1	Completed
		15	(Original Proposed Projects)	0	In Progress
		3	(No Longer RMRA Funded)	5	Carried Over into FY 18/19
				9	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$	46,571.00
RMRA FY 2017-18 Summary					
The RMRA Fiscal Year 2017-18 funding was used toward the delivery of the Spruce Street Rehab project that was completed within the Fiscal Year. All other proposed projects were either carried over into the next fiscal year or are forecasted for future other fiscal years. Three of the proposed projects have been removed from the list as the projects were delivered other source funds.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 39,282.47	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 39,282.47	1	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Butte County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
City of Oroville FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	40 Projects Reported in the FY 2017-18 Expenditure Report	40 Reported RMRA Funded Project Status	
\$	105,688.81	\$ 105,688.81	1 (New Projects)	1	Completed
			39 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				39	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	723,943.80
RMRA FY 2017-18 Summary					
The RSTP Pavement Rehabilitation project was completed in the FY17/18 utilizing the entire RMRA Apportionment received. The project included four streets in Oroville that were significantly improved: 2nd street, Oak Street, Myers Street, and Glen Ave. The remaining proposed project locations have been forecasted out for later FY's.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 105,688.81	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 105,688.81	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Paradise FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	4 Projects Reported in the FY 2017-18 Expenditure Report	2 Reported RMRA Funded Project Status	
\$	153,625.84	\$ 115,000.00	0 (New Projects)	1	Completed
			2 (Original Proposed Projects)	0	In Progress
			2 (No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	8,515,000.00
RMRA FY 2017-18 Summary					
For FY 17/18, the Town of Paradise utilized \$115,000 of new RMRA funds to maintain staffing operations for the maintenance program. The remaining funds are being pooled with the future RMRA funds to leverage the largest infrastructure investment in the last 30 years in Paradise. Proposed project combines two ATP grants (one SB-1 and one traditional Cycle 2) with local special sales tax funds to construct complete streets project along Birch, Fir, Almond, Black Olive and Foster roadways. The two minor rehabilitation and repair projects proposed are being performed with other (non-RMRA) funds.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ 115,000.00	1	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 115,000.00	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
Butte County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	5 Projects Reported in the FY 2017-18 Expenditure Report	5 Reported RMRA Funded Project Status	
\$	1,947,527.12	\$ 929,542.52	0 (New Projects)	0	Completed
			5 (Original Proposed Projects)	5	In Progress
			0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	1,800,000.00
RMRA FY 2017-18 Summary					
Butte County Public Works continues to move forward with a majority of the listed projects, with the outstanding projects being rolled-over to next construction season for a multitude of reasons including utilities not being cleared, completing current storm damage workload and related projects, and continued project planning and scheduling consistent with revenues.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 648,635.51	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 280,907.01	4
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 929,542.52	5

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Calaveras County**

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding Annual Project Expenditure Report					
Calaveras Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	6 Combined Projects Reported		6 Combined Projects Reported with RMRA Funding & Project Status	
\$ 859,828.86	\$ -	0	(New Projects)	0	Completed
		6	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	6	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Combined Estimated/Actual All Source Funding Including</b>				\$ 866,555.41	
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
Calaveras County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	5 Projects Reported in the FY 2017-18 Expenditure Report		5 Reported RMRA Funded Project Status	
\$ 836,273.45	\$ -	0	(New Projects)	0	Completed
		5	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	5	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 843,000.00	
RMRA FY 2017-18 Summary					
For Fiscal Year 2018 Calaveras County submitted five projects to be completed under SB-1. Four of these projects were for chip seal (2.93 miles in total) and one for the replacement and/or installation of four culverts. Calaveras County received monthly disbursements totaling \$836,273.45. These projects have not been started and are expected to begin in the spring of 2019.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Angels Camp FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 23,555.41	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 23,555.41	
RMRA FY 2017-18 Summary					
No project expenditures, the City will have to accrue funds to support a project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Colusa County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Colusa Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	11 Combined Projects Reported		11 Combined Projects Reported with RMRA Funding & Project Status	
\$ 724,697.54	\$ 39,165.81	1	(New Projects)	0	Completed
		10	(Original Proposed Projects)	3	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				7	Forecasted For FY 19/20 or Later
Combined Estimated/Actual All Source Funding Including				\$ 6,453,876.00	
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 7,342.81	2
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ 31,823.00	1
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 39,165.81	3
Annual Project Expenditure Report					
City of Colusa FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	5 Projects Reported in the FY 2017-18 Expenditure Report		5 Reported RMRA Funded Project Status	
\$ 37,149.58	\$ 807.00	0	(New Projects)	0	Completed
		5	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				4	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$ 8,000.00	
RMRA FY 2017-18 Summary					
8th and Harris Street Request for Proposal in progress for pre-construction/design. The remaining 2017-18 proposed projects have been forecasted for outer fiscal years FY 219-20.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 807.00	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 807.00	1
Annual Project Expenditure Report					
City of Williams FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	5 Projects Reported in the FY 2017-18 Expenditure Report		5 Reported RMRA Funded Project Status	
\$ 31,823.24	\$ 31,823.00	1	(New Projects)	0	Completed
		4	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				3	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$ 3,949,000.00	
RMRA FY 2017-18 Summary					
The funds were used on the City Street Engineering ongoing Roadway Maintenance in the FY. The other proposed projects have been either carried over into the next FY or forecasted for later year.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ 31,823.00	1
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 31,823.00	1
Annual Project Expenditure Report					
Colusa County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 655,724.72	\$ 6,535.81	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$ 2,496,876.00	
RMRA FY 2017-18 Summary					
Environmental (CEQA) clearance, preliminary engineering, bid package preparation, bid package advertisement, pending award.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 6,535.81	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 6,535.81	1

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Contra Costa Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	106 Combined Projects Reported		100 Combined Projects Reported with RMRA Funding & Project Status	
\$ 10,631,037.88	\$ 7,227,831.19	8	(New Projects)	11	Completed
		92	(Original Proposed Projects)	15	In Progress
		6	(No Longer RMRA Funded)	19	Carried Over into FY 18/19
				55	Forecasted For FY 19/20 or Later
		<b>Combined Estimated/Actual All Source Funding Including</b>		\$ 107,732,152.35	
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 2,986,229.21	7	Construction	\$ 3,204,877.71	10
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 65,603.04	4
Procurement/Operational Needs	\$ 780,894.03	4	Procurement/Operational Needs	\$ 190,227.20	1
Total Completed Projects	\$ 3,767,123.24	11	Total In-Progress Projects	\$ 3,460,707.95	15
Annual Project Expenditure Report					
City of Antioch FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	49 Projects Reported in the FY 2017-18 Expenditure Report		49 Reported RMRA Funded Project Status	
\$ 669,401.54	\$ -	0	(New Projects)	0	Completed
		49	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				49	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ -	
<b>RMRA FY 2017-18 Summary</b>					
The FY 17/18 funds were rolled over to FY 18/19 in order to have enough funds for the desired project size. The previously submitted projects have been deferred. Construction has commenced on the FY 18/19 cape seal pavement project (which is a project that will need to be added to the system for FY 18/19). The FY 18/19 is a 2.2 million dollar project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Brentwood FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	6 Projects Reported in the FY 2017-18 Expenditure Report		5 Reported RMRA Funded Project Status	
\$ 357,755.19	\$ -	0	(New Projects)	0	Completed
		5	(Original Proposed Projects)	0	In Progress
		1	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
				3	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 43,629,000.00	
<b>RMRA FY 2017-18 Summary</b>					
No RMRA funds expended in fiscal year 2017/18 and no project priority changes.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Clayton FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	8 Projects Reported in the FY 2017-18 Expenditure Report		8 Reported RMRA Funded Project Status	
\$ 66,119.23	\$ -	0	(New Projects)	0	Completed
		8	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	8	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 994,007.00	
<b>RMRA FY 2017-18 Summary</b>					
The City of Clayton has not yet expended any RMRA funds during this reporting period. It is anticipated funds will be expended for the planned and approved projects starting in FY 2018-19 (July 1, 2018 - June 30, 2019).					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Concord</b>	<b>RMRA Apportionment Funds Spent</b>	<b>2</b>	<b>2</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 752,191.21	\$ 56,954.00	0 (New Projects)	0	Completed	
		2 (Original Proposed Projects)	2	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 750,000.00		
<b>RMRA FY 2017-18 Summary</b>					
Staff proposed a schedule for the proposed projects. Due to the lack of competitive bidding, with only two contractors submitting a bid, and with the lowest bid received significantly exceeding the Engineer's Estimate, staff was not able to award construction of that project. Staff plans to advertise the project for bid between late December 2018 and February 2019 in advance of the spring construction season. RMRA funds have been used in the Pre-Construction/Design work of the proposed projects.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 56,954.00	2
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 56,954.00</b>	<b>2</b>
<b>City of Danville</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 254,041.04	\$ 162,150.64	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	1	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 2,694,688.91		
<b>RMRA FY 2017-18 Summary</b>					
The work generally includes, but is not limited to removal and replacement of existing Portland Cement Concrete curb, sidewalk, curb ramp, and valley gutter, removal and replacement of existing asphalt concrete pavement (dig-outs), pavement cold planning, and installation of asphalt concrete overlay. The remaining FY RMRA funds will be used in the completion of this project.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ 162,150.64	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 162,150.64</b>	<b>1</b>
<b>City of El Cerrito</b>	<b>RMRA Apportionment Funds Spent</b>	<b>4</b>	<b>3</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 144,145.09	\$ 237.79	0 (New Projects)	0	Completed	
		3 (Original Proposed Projects)	1	In Progress	
		1 (No Longer RMRA Funded)	2	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 210,000.00		
<b>RMRA FY 2017-18 Summary</b>					
The City identified four projects to be funded by the SB 1 Local Streets and Road Program in FY2017-18. Given the mid-year start of the funding, the SB 1 projects did not progress as far as initially anticipated. Of the four projects, one is no longer funded by SB 1 as the City was able to restructure and rebid the project to obtain lower bid prices as well as secure other grant sources. Two of the projects have been carried over into FY2018-19, and one is in-progress.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 237.79	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 237.79</b>	<b>1</b>
<b>City of Hercules</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 150,444.10	\$ 140,000.00	0 (New Projects)	1	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 694,325.00		
<b>RMRA FY 2017-18 Summary</b>					
The 2017 Pavement Maintenance Project was awarded on July 11, 2017. The project started on August 28, 2017, and completed/operational in late October 2017. The total project cost was \$694,325 with \$140,000 of RMRA funds and \$554,325 of other local funds.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 140,000.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 140,000.00</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding						
Annual Project Expenditure Report						
City of Lafayette FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	147,654.96	\$ 147,654.96	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	1	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 1,562,248.47	
RMRA FY 2017-18 Summary						
All of the FY 2017-18 RMRA SB1 funds received were applied to the City of Lafayette's 2018 Road Reconstruction Project and paid to the City's low-bid contractor for work completed prior to June 30, 2018. A progress billing demonstrating an excess of \$147,654.96 was paid to the contractor has been updated to this report.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ 147,654.96	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 147,654.96	1	
Annual Project Expenditure Report						
City of Martinez FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	220,659.17	\$ -	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 922,275.00	
RMRA FY 2017-18 Summary						
The City of Martinez is beginning to implement a two-year SB1 project combining funds from FYs 17/18 and 18/19. Currently the City is soliciting a proposal for the design of our 2019 Downtown Arterial Paving Project. Design will be complete by May 1, 2019. The project will be solicited in June 2019 with award for construction contract expected in July 2019 and construction completed by December 2019.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
Annual Project Expenditure Report						
City of Moraga FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	97,713.95	\$ 97,713.95	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	1	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 2,288,423.00	
RMRA FY 2017-18 Summary						
The Town of Moraga's 2018 Full Depth Reclamation project utilized the RMRA funding.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ 97,713.95	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 97,713.95	1	
Annual Project Expenditure Report						
City of Oakley FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$	241,407.84	\$ 241,407.84	1	(New Projects)	0	Completed
			1	(Original Proposed Projects)	1	In Progress
			0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 4,500,000.00	
RMRA FY 2017-18 Summary						
Expended the 17/18 RMRA for Street Repair and Resurfacing Project - QIP 223. The City did not use the 17/18 RMRA funding for the Laurel Road Widening project, the project has been carried over and is intended to use the 18/19 allocation for the project. The City received \$154,087.06 of the annual apportionment from January - June (within the actual FY). The City received the remaining \$87,320.75 of the apportionment in July & August, since the revenues were collected in May and June, the City is to attribute these funds to the 17/18 Funding Total.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ 241,407.84	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 241,407.84	1	

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report						
City of Orinda FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	110,950.69	\$ 110,950.69	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	1	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	11,300,000.00
<b>RMRA FY 2017-18 Summary</b>						
All FY 2017-18 funds were spent on the one project that was proposed for Orinda for FY 17/18 that is in progress.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ 110,950.69	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 110,950.69	1	
Annual Project Expenditure Report						
City of Pinole FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$	111,185.08	\$ 8,411.25	0	(New Projects)	0	Completed
			2	(Original Proposed Projects)	1	In Progress
			0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	125,642.00
<b>RMRA FY 2017-18 Summary</b>						
FY 2017-18 RMRA funds were spent on the completion of the Pre-Construction/Design for the FY 17/18 Annual Residential Slurry Seal Project. The City split the proposed project to accurately reflect the use of funds between the phases of the proposed projects. Construction has been carried over into the 18/19 FY along with the remaining RMRA funds for delivery.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 8,411.25	1	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 8,411.25	1	
Annual Project Expenditure Report						
City of Pittsburg FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	4 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$	409,102.48	\$ 222,168.86	0	(New Projects)	2	Completed
			2	(Original Proposed Projects)	0	In Progress
			2	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	222,168.86
<b>RMRA FY 2017-18 Summary</b>						
The City completed 2 of the 4 projects proposed for FY 2017-18 funding 2017/18 expending a little over half of the RMRA apportionment received; the Citywide Pavement Management Project and Traffic Signal Modification Project. The City took two proposed projects off the list as the delivery of those projects will use other (non-RMRA) funding sources.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 222,168.86	2	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ 222,168.86	2	Total In-Progress Projects	\$ -	0	
Annual Project Expenditure Report						
City of Pleasant Hill FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$	203,074.63	\$ -	0	(New Projects)	0	Completed
			2	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	9,040,000.00
<b>RMRA FY 2017-18 Summary</b>						
This project is currently in the design phase and no RMRA funds have been expended						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Richmond</b>		<b>2</b>		<b>2</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 655,010.47	\$ -	1 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	2	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
<b>Estimated/Actual total project cost:</b>			\$ 1,660,734.36		
<b>RMRA FY 2017-18 Summary</b>					
The City of Richmond did not expend FY 2017-2018 RMRA funds during fiscal year 2017-2018. The City of Richmond started expending FY 2017-2018 RMRA funds after July 1, 2018. This is in accordance with Resolution 123-17 passed by the Richmond City Council on October 17, 2017.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of San Pablo</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 181,956.78	\$ 181,956.78	0 (New Projects)	1	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
<b>Estimated/Actual total project cost:</b>			\$ 665,000.00		
<b>RMRA FY 2017-18 Summary</b>					
The City expended funds received for FY 2017-18 from SB 1 RMRA Funding Program on the construction component of the Randy Lane Drainage Project. Due to repeated flooding in this area, the condition of the roadway continued to deteriorate over the years with the repeated inundations. This project extended the pavement life in the area and addressed safety for vehicles, bicyclists and pedestrians, while repairing and installing new drainage systems.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 181,956.78	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 181,956.78</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of San Ramon</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 471,987.23	\$ 471,987.23	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	1	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
<b>Estimated/Actual total project cost:</b>			\$ 4,140,175.00		
<b>RMRA FY 2017-18 Summary</b>					
RMRA Funds, FY 2017/2018, have been allocated and expended for the Pavement Management 2018 Project (City CIP Number 5560)					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ 471,987.23	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 471,987.23</b>	<b>1</b>
<b>City of Walnut Creek</b>		<b>4</b>		<b>4</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 415,876.13	\$ 415,876.13	0 (New Projects)	0	Completed	
		4 (Original Proposed Projects)	1	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			3	Forecasted For FY 19/20 or Later	
<b>Estimated/Actual total project cost:</b>			\$ 7,191,665.75		
<b>RMRA FY 2017-18 Summary</b>					
This FY RMRA were used to help fund the improvements to Oak Grove Road from the City limits to Mitchell Drive, and from Ygnacio Valley to Cedro Lane. This project is currently in construction The City anticipates that this project will be complete by December of 2018. The following projects: 2019 OBAG North Main Rehabilitation Project, 2019 OBAG2 Ygnacio Valley Road & Oak Grove Rehabilitation Project, and 2020 Roadway Maintenance Project are still forecast to be constructed.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ 415,876.13	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 415,876.13</b>	<b>1</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Contra Costa County**

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Contra Costa County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	13 Projects Reported in the FY 2017-18 Expenditure Report	11 Reported RMRA Funded Project Status	
\$	4,970,361.07	\$ 4,970,361.07	6 (New Projects)	7	Completed
			5 (Original Proposed Projects)	4	In Progress
			2 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$	15,141,799.00
<b>RMRA FY 2017-18 Summary</b>					
The projects completed to date are consistent with the criteria for SB1-RMRA funds which include, but are not limited to: 1) Road Maintenance and Rehabilitation; 2) Safety Projects; 3) Railroad Grade Separations; 4) Complete Streets Components; 5) Traffic Control Devices. The County projects are spread over the entire county providing benefits to a great number of citizens. Prior to the passage of SB1, many of the projects listed above were delayed because of insufficient gas tax funds.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 2,442,103.57	3	Construction	\$ 1,557,136.27	3
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ 780,894.03	4	Procurement/Operational Needs	\$ 190,227.20	0
Total Completed Projects	\$ 3,222,997.60	7	Total In-Progress Projects	\$ 1,747,363.47	3

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Del Norte County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Del Norte Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	9 Combined Projects Reported		9 Combined Projects Reported with RMRA Funding & Project Status	
\$ 383,305.00	\$ 88,009.58	1	(New Projects)	0	Completed
		8	(Original Proposed Projects)	8	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
		Combined Estimated/Actual All Source Funding Including		\$ 5,018,291.42	
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 43,225.00	6
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 37,002.99	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ 7,781.59	1
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 88,009.58	8
Annual Project Expenditure Report					
Crescent City FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report		3 Reported RMRA Funded Project Status	
\$ 44,784.58	\$ 44,784.58	1	(New Projects)	0	Completed
		2	(Original Proposed Projects)	2	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 4,679,771.00	
RMRA FY 2017-18 Summary					
FY18 RMRA funds were expended on design costs for project # PP001: Crescent City Storm Drainage Improvement and Roadway Rehabilitation Project. Project # PP002 was not begun in FY18 but remains on the City's project list for future work. A new project was added to account for RMRA revenues that the City passes through to Del Norte County for their eligible projects, based on an existing annexation and revenue sharing agreement.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 37,002.99	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ 7,781.59	1
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 44,784.58	2
Annual Project Expenditure Report					
Del Norte County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	6 Projects Reported in the FY 2017-18 Expenditure Report		6 Reported RMRA Funded Project Status	
\$ 338,520.42	\$ 43,225.00	0	(New Projects)	0	Completed
		6	(Original Proposed Projects)	6	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 338,520.42	
RMRA FY 2017-18 Summary					
Between May 7, 2018 and June 30, 2018, the Roads Division did preparatory work on the six roads planned for chip seals. The preparatory work included surface patching of the 15.06 miles of two-lane roads. The project is in progress and the 17/18 RMRA funds remaining will be used in the completion of the project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 43,225.00	6
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 43,225.00	6

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
El Dorado County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
El Dorado Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	20 Combined Projects Reported		11 Combined Projects Reported with RMRA Funding & Project Status	
\$ 1,957,071.23	\$ 456,837.37	1	(New Projects)	5	Completed
		10	(Original Proposed Projects)	1	In Progress
		9	(No Longer RMRA Funded)	4	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
		Combined Estimated/Actual All Source Funding Including		\$ 3,615,766.65	
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 440,766.65	5	Construction	\$ 16,070.72	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 440,766.65	5	Total In-Progress Projects	\$ 16,070.72	1
Annual Project Expenditure Report					
City of Placerville FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report		3 Reported RMRA Funded Project Status	
\$ 62,949.22	\$ -	0	(New Projects)	0	Completed
		3	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ -	
RMRA FY 2017-18 Summary					
The city recognized that the rate at which funds were being received required a different project delivery strategy. The city decided to bank the RMRA funds to ensure all necessary funds would be available to complete projects as defined and submitted. The city if fully committed to move forward with its projects and project schedules have been updated.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of South Lake Tahoe FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the		1 Reported RMRA Funded Project Status	
\$ 125,412.08	\$ 125,412.08	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 125,412.08	
RMRA FY 2017-18 Summary					
For FY 2017/2018, the City expended all of its RMRA Apportionment on the now completed Tulare Avenue Reconstruct project. The project consisted of a full depth reclamation of the old AC roadway with a 3" layer of new AC placed on top. This means that the existing asphalt was pulverized into the soil below it, which created a new structural base section below the roadway that did not previously exist. This new base section will help support the new roadway and extend it's life.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 125,412.08	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 125,412.08	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
El Dorado County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	16 Projects Reported in the FY 2017-18 Expenditure Report		7 Reported RMRA Funded Project Status	
\$ 1,768,709.93	\$ 331,425.29	1	(New Projects)	4	Completed
		6	(Original Proposed Projects)	1	In Progress
		9	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 3,490,354.57	
RMRA FY 2017-18 Summary					
FY 2017-18 RMRA Funds were spent on 5 local streets and rehabilitation projects, 4 of which were completed within the 2017-18 FY. Construction for 2 of the projects was carried over to 18/19 due to contractor availability schedules. A number of projects have been removed from the list as they will be funded through other sources, allowing the County to redirect the RMRA funds to other needed projects.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 315,354.57	4	Construction	\$ 16,070.72	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 315,354.57	4	Total In-Progress Projects	\$ 16,070.72	1

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Fresno County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Fresno Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	82 Combined Projects Reported		74 Combined Projects Reported with RMRA Funding & Project Status	
\$ 10,850,007.99	\$ 2,326,414.28	2	(New Projects)	26	Completed
		72	(Original Proposed Projects)	11	In Progress
		8	(No Longer RMRA Funded)	26	Carried Over into FY 18/19
				11	Forecasted For FY 19/20 or Later
		Combined Estimated/Actual All Source Funding Including		\$ 16,657,815.22	
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 1,726,186.90	25	Construction	\$ 435,253.32	3
Pre-construction/Design	\$ 4,840.00	1	Pre-construction/Design	\$ 160,134.06	8
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 1,731,026.90	26	Total In-Progress Projects	\$ 595,387.38	11
Annual Project Expenditure Report					
City of Clovis FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report		3 Reported RMRA Funded Project Status	
\$ 649,016.14	\$ -	0	(New Projects)	0	Completed
		3	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				3	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ -	
RMRA FY 2017-18 Summary					
No activity in 17-18 FY for RMRA projects. The funding will be added to future FY funding for the projects on our list.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Coalinga FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 105,981.79	\$ 105,981.79	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 678,692.63	
RMRA FY 2017-18 Summary					
Slurry Seal, Cape Seal and Chip Seal various streets and alleys throughout the City of Coalinga.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 105,981.79	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 105,981.79	1	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Fresno County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Firebaugh</b>		<b>2</b>		<b>2</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 48,060.08	\$ 1,878.19	0	(New Projects)	0	Completed
		2	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 550,000.00	
<b>RMRA FY 2017-18 Summary</b>					
The RMRA expenditure activities for FY 17-18 included for the pre-construction efforts of the listed project. The construction related work for the project will take place in FY 2018-19 as indicated in the project report detail.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 1,878.19	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 1,878.19</b>	<b>1</b>
<b>City of Fowler</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 35,690.55	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 325,000.00	
<b>RMRA FY 2017-18 Summary</b>					
The FY RMRA Funds and Proposed project have been carried over into the next FY					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Fresno</b>		<b>31</b>		<b>31</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 3,081,142.06	\$ 1,486,581.74	1	(New Projects)	22	Completed
		30	(Original Proposed Projects)	2	In Progress
		0	(No Longer RMRA Funded)	7	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 4,310,335.47	
<b>RMRA FY 2017-18 Summary</b>					
Operational road maintenance and rehabilitation projects which included pavement overlay, slurry seal, concrete curb, gutter, and sidewalk repair. Two Capital projects in progress which include sidewalk installation and road reconstruction. Six(6) capital projects were delayed and have been carried over to FY 18-19. One operational road maintenance project was also delayed and carried over to FY 18-19. Another operational maintenance project was added and completed in FY 17-18.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 1,486,081.91	22	Construction	\$ -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 499.83	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 1,486,081.91</b>	<b>22</b>	<b>Total In-Progress Projects</b>	<b>\$ 499.83</b>	<b>2</b>
<b>City of Huron</b>		<b>5</b>		<b>2</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 42,106.77	\$ -	0	(New Projects)	0	Completed
		2	(Original Proposed Projects)	0	In Progress
		3	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 478,175.00	
<b>RMRA FY 2017-18 Summary</b>					
Three of the five projects proposed will no longer use RMRA funding and are encompassed in an ATP Application now submitted. The two remaining projects have been carried over into the next fiscal year along with the 2017-18 funding.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Fresno County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
City of Kerman	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
FY 2017-18 RMRA Apportionment Received					
\$ 85,631.56	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 418,000.00	
RMRA FY 2017-18 Summary					
Due to the volume of other street projects planned for construction Fiscal Year 17-18 within the City, and the potential impact of this project to circulation in the area, the City elected to postpone the project until Fiscal Year 18-19 when the impacts will not be as significant to the community.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Kingsburg	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
FY 2017-18 RMRA Apportionment Received					
\$ 72,295.20	\$ 72,295.20	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 73,410.00	
RMRA FY 2017-18 Summary					
17/18 Proposed Project Completed utilizing the full Fiscal Year 2017-18 RMRA funding in its project delivery.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 72,295.20	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 72,295.20	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Mendota	RMRA Apportionment Funds Spent	6 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
FY 2017-18 RMRA Apportionment Received					
\$ 69,306.83	\$ -	1	(New Projects)	0	Completed
		0	(Original Proposed Projects)	0	In Progress
		5	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 700,000.00	
RMRA FY 2017-18 Summary					
No RMRA funds were expended in this fiscal year. Due to the timing of the projects and the realization of RMRA funds, other funding sources were utilized to accomplish these projects. The funds are carried over and will be applied to another project in FY 18/19; likely the Black & 5th Street Reconstruction Project (a merging of two projects listed in FY 18/19.)					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Orange Cove	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
FY 2017-18 RMRA Apportionment Received					
\$ 54,898.17	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ -	
RMRA FY 2017-18 Summary					
Fiscal Year 2017-18 RMRA funds were not expended in the fiscal year. Both the funding and proposed project have been carried over to the 2018-19 FY					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Fresno County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Parlier</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 90,823.13	\$ -	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ -		
<b>RMRA FY 2017-18 Summary</b>					
Fiscal Year 2017-18 RMRA funds were not expended within the FY. Both the funding and the proposed project have been carried over to the next FY.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
<b>City of Reedley</b>	<b>RMRA Apportionment Funds Spent</b>	<b>2</b>	<b>2</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 153,239.12	\$ 4,840.00	0 (New Projects)	1	Completed	
		2 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 668,851.00		
<b>RMRA FY 2017-18 Summary</b>					
Funds used to pay for engineering design services related to the City's project.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ 4,840.00	1	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 4,840.00	1	Total In-Progress Projects	\$ -	0
<b>City of San Joaquin</b>	<b>RMRA Apportionment Funds Spent</b>	<b>7</b>	<b>7</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 23,848.39	\$ -	0 (New Projects)	0	Completed	
		7 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			7	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 1,550,000.00		
<b>RMRA FY 2017-18 Summary</b>					
No FY 17/18 RMRA funds were expended during the state Fiscal Year. The projects and funding have been forecasted for FY 19/20 and beyond.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
<b>City of Sanger</b>	<b>RMRA Apportionment Funds Spent</b>	<b>3</b>	<b>3</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 154,762.60	\$ 63,587.04	0 (New Projects)	1	Completed	
		3 (Original Proposed Projects)	2	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 376,391.82		
<b>RMRA FY 2017-18 Summary</b>					
For Fiscal Year 2017-18 2 of the 3 projects utilized RMRA funding. The 3rd project will utilize RMRA funding in Fiscal Year 2018-19.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 61,828.00	1	Construction	\$ 1,759.04	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 61,828.00	1	Total In-Progress Projects	\$ 1,759.04	2

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Fresno County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding						
Annual Project Expenditure Report						
City of Selma FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$	147,402.98	\$ -	0	(New Projects)	0	Completed
			2	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>			
		\$ -				
RMRA FY 2017-18 Summary						
There has not been any activity in FY 2017-18 on this project. The City's project priority list has not changed at this time						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
Annual Project Expenditure Report						
Fresno County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	15 Projects Reported in the FY 2017-18 Expenditure Report		15 Reported RMRA Funded Project Status	
\$	6,035,802.62	\$ 591,250.32	0	(New Projects)	0	Completed
			15	(Original Proposed Projects)	6	In Progress
			0	(No Longer RMRA Funded)	9	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>			
		\$ 6,528,959.30				
RMRA FY 2017-18 Summary						
Two SB-1 projects, Fowler Elkhorn to South Overlay and RMRA (SB-1) Overlay (Various Locations) were awarded in late FY 17-18 with contract construction amounts totaling \$6.5 million, so the funds were still mostly unspent at the conclusion of the fiscal year. Construction is anticipated to be complete in October 2018. The remainder of the FY 17-18 project list will be designed and constructed in FY 18-19.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ 433,494.28	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 157,756.04	5	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 591,250.32	6	

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Glenn County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Glenn Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	5 Combined Projects Reported	3 Combined Projects Reported with RMRA Funding & Project Status		
\$ 880,342.16	\$ -	0 (New Projects)	0	0	Completed
		3 (Original Proposed Projects)	0	0	In Progress
		2 (No Longer RMRA Funded)	3	3	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
<b>Combined Estimated/Actual All Source Funding Including</b>			\$ 1,105,000.00		
<b>Combined # of Completed Projects Based on Component:</b>			<b>Combined # of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Orland FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	0 Reported RMRA Funded Project Status		
\$ 45,774.85	\$ -	0 (New Projects)	0	0	Completed
		0 (Original Proposed Projects)	0	0	In Progress
		1 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>			\$ 138,886.00		
<b>RMRA FY 2017-18 Summary</b>					
Fiscal Year 2017-18 RMRA funds were not expended in the fiscal year and the proposed project for the FY will use other (non-RMRA) funding sources in its delivery. The FY 2017-18 RMRA funds are being redirected to the FY 2018-19 Proposed Project that has been added to this list.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Willows FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report	3 Reported RMRA Funded Project Status		
\$ 36,253.07	\$ -	0 (New Projects)	0	0	Completed
		3 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	3	3	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>			\$ 966,114.00		
<b>RMRA FY 2017-18 Summary</b>					
No RMRA activity through 6/30/18. Usage of said funding did not commence until 2018/19 fiscal year. Also, please note that the RMRA revenue reported does not include any TCR loan repayment funds or investment earnings from RMRA funds received.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
Glenn County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	0 Reported RMRA Funded Project Status		
\$ 798,314.24	\$ -	0 (New Projects)	0	0	Completed
		0 (Original Proposed Projects)	0	0	In Progress
		1 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>			\$ -		
<b>RMRA FY 2017-18 Summary</b>					
Due to cash flow limitations, we have elected to build up a small capital reserve prior to initiating our project. The originally proposed project (County Road D) has been deprogrammed for RMRA Funding, and may be delivered using other funding sources. The County has redirected the RMRA Funding for the originally proposed project (Countywide Chip Seal) in the FY 2018-19 List that has been added to this expenditure report					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Humboldt County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Humboldt Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	36 Combined Projects Reported		33 Combined Projects Reported with RMRA Funding & Project Status	
\$ 1,918,887.68	\$ 726,285.09	0	(New Projects)		
				21	Completed
		33	(Original Proposed Projects)	2	In Progress
		3	(No Longer RMRA Funded)	9	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
Combined Estimated/Actual All Source Funding Including				\$ 3,129,879.10	
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 328,069.66	9	Construction	\$ 363,464.29	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ 34,751.14	12	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 362,820.80	21	Total In-Progress Projects	\$ 363,464.29	2
Annual Project Expenditure Report					
City of Arcata FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	7 Projects Reported in the FY 2017-18 Expenditure Report		6 Reported RMRA Funded Project Status	
\$ 107,663.49	\$ 107,663.49	0	(New Projects)	6	Completed
		6	(Original Proposed Projects)	0	In Progress
		1	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$ 124,965.10	
RMRA FY 2017-18 Summary					
Seven projects were proposed for FY 2017-2018 RMRA funds and the City of Arcata received \$107,663.46 between January and August 2018. The Bike and Pedestrian Improvements project was omitted from the project list. The paving projects on Hauser Court and 18th Street were combined into one job. The paving project on 13th was completed in July 2018, after the 2017-2018 fiscal year, and only used a portion of RMRA funds. The entirety of the apportionment has been used.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 93,392.49	5	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ 14,271.00	1	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 107,663.49	6	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Blue Lake FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	10 Projects Reported in the FY 2017-18 Expenditure Report		10 Reported RMRA Funded Project Status	
\$ 7,588.13	\$ 7,588.13	0	(New Projects)	10	Completed
		10	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$ 7,588.13	
RMRA FY 2017-18 Summary					
The City of Blue Lake completed those projects identified in our original project submittal.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ 7,588.13	10	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 7,588.13	10	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Eureka FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 159,327.18	\$ 159,327.18	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		1	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$ 800,908.50	
RMRA FY 2017-18 Summary					
The City of Eureka completed a Maintenance Paving project that removed and replaced sections of failing asphalt pavement on three arterials in the City of Eureka with an estimated useful life of approximately 15-20 years. It included new vehicle and bicycle loops and thermoplastic striping. This project utilized fiscal year 17/18 RMRA funds and also the projected 18/19 RMRA funds.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 159,327.18	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 159,327.18	1

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Humboldt County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Ferndale</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 8,467.06	\$ -	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			1	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ -		
<b>RMRA FY 2017-18 Summary</b>					
The City has chosen to bank funds until this point and has forecasted the original proposed project for outer years. The City is now hoping to spend \$81 funds on a new prioritized project for FY 18/19 in which the City will perform drainage maintenance on Arlington Avenue and add a new drop inlet for drainage. The City will report the use of the FY funding in the FY 2018-19 Expenditure Report.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Fortuna</b>	<b>RMRA Apportionment Funds Spent</b>	<b>2</b>	<b>2</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 70,250.21	\$ -	0 (New Projects)	0	Completed	
		2 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	2	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ -		
<b>RMRA FY 2017-18 Summary</b>					
The FY RMRA Funds and Proposed projects have been carried over into the next FY.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Rio Dell</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 20,197.88	\$ 12,892.01	0 (New Projects)	1	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 12,892.01		
<b>RMRA FY 2017-18 Summary</b>					
Fiscal Year 2017-18 RMRA funds were used in the completion of the proposed project. The remaining funds have been carried over for the next FY.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ 12,892.01	1	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 12,892.01</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Trinidad</b>	<b>RMRA Apportionment Funds Spent</b>	<b>3</b>	<b>2</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 2,162.18	\$ -	0 (New Projects)	0	Completed	
		2 (Original Proposed Projects)	0	In Progress	
		1 (No Longer RMRA Funded)	2	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 30,000.00		
<b>RMRA FY 2017-18 Summary</b>					
No RMRA funding was used during the 2017-18 fiscal year. The 2017-18 RMRA funding is expected to be used during the 2018-19 fiscal year. Most of the 2017-18 proposed projects have been carried over into the 2018-19 fiscal year, while the other 2017-18 proposed projects are no longer RMRA funded will be using other (Non-RMRA) funding sources.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Humboldt County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Humboldt County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	10 Projects Reported in the FY 2017-18 Expenditure Report		10 Reported RMRA Funded Project Status	
\$ 1,543,231.55	\$ 438,814.28	0	(New Projects)	4	Completed
		10	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	5	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 2,153,525.36	
<b>RMRA FY 2017-18 Summary</b>					
Five of the proposed projects used Fiscal Year 2017-18 RMRA SB1 funding. The four completed projects were through a mixture of Measure Z and HUTA, in addition to a portion of the RMRA SB1 funding. One project is still in progress, the remaining projects have been carried over with the remaining funding into the next fiscal year.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 234,677.17	4	Construction	\$ 204,137.11	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 234,677.17</b>	<b>4</b>	<b>Total In-Progress Projects</b>	<b>\$ 204,137.11</b>	<b>1</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed



**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Imperial County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding						
Annual Project Expenditure Report						
City of El Centro FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	267,359.82	\$ -	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>			\$ 3,499,458.05			
RMRA FY 2017-18 Summary						
The La Brucherie Avenue Improvements Project was awarded on June 19, 2018. Construction Started on August 27, 2018. The first progress payment is pending submittal and is expected to occur within the next 30 days. As a result, the FY RMRA 2017-18 funds have been carried over with this project for the next FY.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>	
Annual Project Expenditure Report						
City of Holtville FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	36,651.54	\$ 23,394.14	0	(New Projects)	1	Completed
			1	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>			\$ 516,248.25			
RMRA FY 2017-18 Summary						
Partial matching funds for Ninth Street Pavement Improvements Project Between Palm & Olive Avenues - Federal Aid Project Number STPL-5174 (029) Project completed the undergrounding of an open ditch along Ninth Street, improving/widening the roadway and adding curb, gutter and sidewalk. The remaining fiscal year funds will be carried over into the 2018-19 fiscal year.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 23,394.14	1	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
<b>Total Completed Projects</b>	<b>\$ 23,394.14</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>	
Annual Project Expenditure Report						
City of Imperial FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	109,327.60	\$ -	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>			\$ 7,480.00			
RMRA FY 2017-18 Summary						
There was no activity during this time. Costs are forecasted to be incurred during October 2018.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>	
Annual Project Expenditure Report						
City of Westmorland FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$	13,488.68	\$ 500.00	0	(New Projects)	0	Completed
			2	(Original Proposed Projects)	2	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>			\$ 467,227.00			
RMRA FY 2017-18 Summary						
The final plans and specifications were completed and obligation of federal funds was obtained on May 6, 2018. Processing of paperwork for street right of way was conducted and a cost of \$500.00 was incurred for County to perform a map check. Estimated advertisement for bids will be in late October 2018.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 500.00	1	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 500.00</b>	<b>2</b>	

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Imperial County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Imperial County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	33 Projects Reported in the FY 2017-18 Expenditure Report		31 Reported RMRA Funded Project Status
\$	2,737,874.04	\$	1,169,276.67	0 (New Projects)	0 Completed
				31 (Original Proposed Projects)	31 In Progress
				2 (No Longer RMRA Funded)	0 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				<b>Estimated/Actual total project cost:</b>	\$ 7,013,067.56
RMRA FY 2017-18 Summary					
<p>The County consolidated some of the 17-18 RMRA proposed projects to reflect the contracts they were awarded and delivered under. The City began working on the Roadway Maintenance Project via Field Operations Division using AC Skinpatching. Concurrently improvement plans and specifications were developed for Out to Bid projects. PMS, ADTs, Safety, and public input were used to identify priorities. The County will carry over projects that were not completed within FY 17-18 due to time, environmental, and funding constraints.</p>					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 1,169,276.67	31
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ -	0	<b>Total In-Progress Projects</b>	\$ 1,169,276.67	31

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Inyo County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Inyo Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	13 Combined Projects Reported		11 Combined Projects Reported with RMRA Funding & Project Status	
\$ 984,468.48	\$ 637,215.19	0	(New Projects)	0	Completed
		11	(Original Proposed Projects)	2	In Progress
		2	(No Longer RMRA Funded)	9	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Combined Estimated/Actual All Source Funding Including</b>				\$ 1,823,215.14	
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 637,215.19	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 637,215.19	2
Annual Project Expenditure Report					
City of Bishop FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	9 Projects Reported in the FY 2017-18 Expenditure Report		7 Reported RMRA Funded Project Status	
\$ 23,168.68	\$ -	0	(New Projects)	0	Completed
		7	(Original Proposed Projects)	0	In Progress
		2	(No Longer RMRA Funded)	7	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 206,215.14	
RMRA FY 2017-18 Summary					
Although projects on the approved City of Bishop SB1 project list were completed in 2017-2018, the city elected to carry the 2017-2018 fiscal year funds to help fund projects in 2018-2019.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
Inyo County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	4 Projects Reported in the FY 2017-18 Expenditure Report		4 Reported RMRA Funded Project Status	
\$ 961,299.80	\$ 637,215.19	0	(New Projects)	0	Completed
		4	(Original Proposed Projects)	2	In Progress
		0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 1,617,000.00	
RMRA FY 2017-18 Summary					
The County began the Inyo County Crack Seal project within the fiscal year but it was not completed by June 30, 2018. Addition of selective road patching to allow for effective rubberized crack seal in pothole areas was done for the Striping and Pavement Marking also started within the fiscal year and is in progress. There were no changes Laws Poleta Paving or the Dolomite Loop projects that have been carried over to the next fiscal year, along with the remaining funding.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 637,215.19	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 637,215.19	2

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Kern County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Kern Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	154 Combined Projects Reported		114 Combined Projects Reported with RMRA Funding & Project Status	
\$ 9,014,583.16	\$ 7,547,341.08	1	(New Projects)	25	Completed
		113	(Original Proposed Projects)	9	In Progress
		40	(No Longer RMRA Funded)	32	Carried Over into FY 18/19
				48	Forecasted For FY 19/20 or Later
		Combined Estimated/Actual All Source Funding Including		\$ 51,499,881.43	
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 6,735,645.12	24	Construction	\$ 615,738.41	8
Pre-construction/Design	\$ 166,112.55	1	Pre-construction/Design	\$ 29,845.00	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 6,901,757.67	25	Total In-Progress Projects	\$ 645,583.41	9
Annual Project Expenditure Report					
California City FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	16 Projects Reported in the FY 2017-18 Expenditure Report		16 Reported RMRA Funded Project Status	
\$ 83,486.95	\$ 29,845.00	0	(New Projects)	0	Completed
		16	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				15	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 5,486,060.00	
RMRA FY 2017-18 Summary					
The projects are currently being reviewed by our engineer in order to processed with construction will need to carry over for next Fiscal Year					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 29,845.00	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 29,845.00	1
Annual Project Expenditure Report					
City of Arvin FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	41 Projects Reported in the FY 2017-18 Expenditure Report		40 Reported RMRA Funded Project Status	
\$ 123,970.61	\$ -	0	(New Projects)	0	Completed
		40	(Original Proposed Projects)	0	In Progress
		1	(No Longer RMRA Funded)	8	Carried Over into FY 18/19
				32	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 4,198,422.00	
RMRA FY 2017-18 Summary					
No Expense incurred with the 2017/2018 FY. The City recently issued a purchase order for a hot mix box and a compactor roller that the Public Works division will use for ongoing street maintenance. The intended project was on the original proposed list and has carried over into the 2018/2019 list. The estimate on the purchase order is \$ 47,422.00 and we anticipate expending this amount RMRA funds within the early months of the 2018-19 Fiscal Year. Arvin's SB1 fund allocation has been trickling in slowly. We are saving up the funds so that we can begin a street micro-surfacing project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Bakersfield FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	9 Projects Reported in the FY 2017-18 Expenditure Report		9 Reported RMRA Funded Project Status	
\$ 2,247,210.04	\$ 1,460,338.19	0	(New Projects)	5	Completed
		9	(Original Proposed Projects)	4	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 6,740,913.38	
RMRA FY 2017-18 Summary					
These projects consisted of pavement rehabilitation, which included resurfacing, grind and overlays and other pavement preservation methods to increase the functionality and extend the overall service life of the roadways. All these roadways consisted of constructing new Hot Mix Asphalt (HMA) pavement sections. Access ramps were modified to meet current ADA standards, new pavement markings and striping were added as well.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 1,309,295.94	5	Construction	\$ 151,042.25	4
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 1,309,295.94	5	Total In-Progress Projects	\$ 151,042.25	4

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Kern County**

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
City of Delano FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	24 Projects Reported in the FY 2017-18 Expenditure Report	24 Reported RMRA Funded Project Status	
\$	311,447.13	\$ -	0 (New Projects)	0	Completed
			24 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	24	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	1,872,989.33
<b>RMRA FY 2017-18 Summary</b>					
Road Maintenance and Rehabilitation Project will start on August 14, 2018 and estimate completion will be November 13, 2018. We listed 12 projects but it will be consolidated as one, as the project scope consisted of all 12 proposed projects awarded to one contractor under one contract.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
Annual Project Expenditure Report					
City of Maricopa FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	0 Projects Reported in the FY 2017-18 Expenditure Report	0 Reported RMRA Funded Project Status	
\$	-	\$ -	0 (New Projects)	0	Completed
			0 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	-
<b>RMRA FY 2017-18 Summary</b>					
Maricopa did not receive Fiscal Year 2017-18 RMRA Local Streets and Roads Program Funding and are therefore exempt from this report. The City did obtain FY 2018-19 Funding Eligibility and will be required to provide an Expenditure Report for that Fiscal Year.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
Annual Project Expenditure Report					
City of Mcfarland FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	87,418.71	\$ -	0 (New Projects)	0	Completed
			1 (Original Proposed Projects)	1	In Progress
			0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	415,505.39
<b>RMRA FY 2017-18 Summary</b>					
Complete Street Components: New sidewalk, curb, gutter, class 3 bike lanes and high visibility crosswalks. Project is 90% complete. New sidewalk, curb and gutter and crosswalk have been installed on 4th street from Harlow Ave to California. 3rd and 4th and progressing on 5th street from Kern to W Sherwood. The project is in progress, the RMRA FY 17/18 funds have been carried over into the next FY along with the projects schedule.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>1</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Kern County**

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Ridgecrest</b>		<b>22</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 166,112.55	\$ 166,112.55	1 (New Projects)	1	Completed	
		0 (Original Proposed Projects)	0	In Progress	
		21 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 312,000.00		
<b>RMRA FY 2017-18 Summary</b>					
Of the projects turned in for 2017/2018 none of the roads were repaired using RMRA funding. Three of the roads Cielo Ave, Nancy Ave and Norma St were resurfaced using funds generated by the City's measure V tax fund. All RMRA funding was used to prepare both the Fall 2017 and the fall 2018 Heavy Maintenance program funded through the City's Measure V tax initiative.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ 166,112.55	1	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ 166,112.55	1	<b>Total In-Progress Projects</b>	\$ -	0
<b>City of Shafter</b>		<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 110,558.09	\$ 16,699.73	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	1	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 150,000.00		
<b>RMRA FY 2017-18 Summary</b>					
Project is currently under construction and expected to be completed prior to 9/21/2018.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ 16,699.73	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ -	0	<b>Total In-Progress Projects</b>	\$ 16,699.73	1
<b>City of Taft</b>		<b>0</b>	<b>0</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ -	\$ -	0 (New Projects)	0	Completed	
		0 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ -		
<b>RMRA FY 2017-18 Summary</b>					
The City did not receive RMRA Funding in Fiscal Year 2017-18, therefore an expenditure report is not required. The City was deemed eligible for Fiscal Year 2018-19 Funding, therefore an expenditure report will be required for that reporting cycle.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ -	0	<b>Total In-Progress Projects</b>	\$ -	0
<b>City of Tehachapi</b>		<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 84,459.64	\$ 77,477.06	0 (New Projects)	1	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 412,809.04		
<b>RMRA FY 2017-18 Summary</b>					
Applied rejuvenating seal, Type II and Type III slurry seal, chip seal with fog seal, and fog seal to 6.7 miles of streets within the City limits of Tehachapi. These treatments will extend the useful life of the streets. The streets are Curry Street, Mountain View Avenue, Dennison Road, Tehachapi Boulevard, Tucker Road, and Mill Street.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 77,477.06	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ 77,477.06	1	<b>Total In-Progress Projects</b>	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
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Kern County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
City of Wasco		2		2	
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Projects Reported in the		Reported RMRA Funded Project Status	
\$ 158,090.81	\$ 155,039.92	0	(New Projects)	2	Completed
		2	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 456,467.79	
RMRA FY 2017-18 Summary					
17/18 RMRA Fiber Seal Project is complete.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 155,039.92	2	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 155,039.92	2	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
Kern County**		37		19	
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Projects Reported in the FY 2017-18 Expenditure Report		Reported RMRA Funded Project Status	
\$ 5,641,828.63	\$ 5,641,828.63	0	(New Projects)	16	Completed
		19	(Original Proposed Projects)	2	In Progress
		18	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 31,454,714.50	
RMRA FY 2017-18 Summary					
Those projects removed from the list are receiving other (non-RMRA) funding sources. Projects that were forecasted to next fiscal year have not expended because they are not far enough in construction to claim eligible costs. Kern County used RMRA funding for the local match on funded projects and for non funded projects RMRA assisted what would be a local funded project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 5,193,832.20	16	Construction	\$ 447,996.43	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 5,193,832.20	16	Total In-Progress Projects	\$ 447,996.43	2

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Kings County**

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Kings Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	123 Combined Projects Reported		101 Combined Projects Reported with RMRA Funding & Project Status	
\$ 1,898,845.44	\$ -	0	(New Projects)	0	Completed
		101	(Original Proposed Projects)	0	In Progress
		22	(No Longer RMRA Funded)	92	Carried Over into FY 18/19
				9	Forecasted For FY 19/20 or Later
		Combined Estimated/Actual All Source Funding Including		\$ 9,347,500.00	
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Avenal FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	4 Projects Reported in the FY 2017-18 Expenditure Report		4 Reported RMRA Funded Project Status	
\$ 90,852.41	\$ -	0	(New Projects)	0	Completed
		4	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				3	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 5,475,000.00	
RMRA FY 2017-18 Summary					
No activity during FY 17/18 as there are no enough funds to start any projects.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Corcoran FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 145,393.15	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 150,000.00	
RMRA FY 2017-18 Summary					
The proposed project and FY RMRA 2017-18 funding have been carried over into the next FY					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Kings County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Hanford</b>		<b>2</b>	<b>2</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 326,054.99	\$ -	0 (New Projects)	0	0	Completed
		2 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	2	2	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 700,000.00		
<b>RMRA FY 2017-18 Summary</b>					
No RMRA FY 2017-18 Funds have been used, the funds and proposed project have been carried over into the next FY. Project # 1 - Grangeville Boulevard / BN&SF Grade Separation Feasibility Study. Contract awarded to consultant to complete project preliminary designs and feasibility study on 9/18/18. Study to be completed in spring 2019. Project # 2 - 12th Avenue resurfacing from Hanford-Armona Road to Springcrest Street is currently in design. Construction is anticipated to begin in late spring /early summer of 2019.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Lemoore</b>		<b>8</b>	<b>8</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 154,510.64	\$ -	0 (New Projects)	0	0	Completed
		8 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	2	2	Carried Over into FY 18/19
			6	6	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 3,022,500.00		
<b>RMRA FY 2017-18 Summary</b>					
The two proposed projects listed in FY 2017-18, and scheduled to begin within the Fiscal Year have been carried over into the next fiscal year along with the funding. The City needed more funds to be accessible in order to deliver the projects. The remaining projects have been forecasted for the 2019-20 and 2020-21 FY's.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>Kings County</b>		<b>108</b>	<b>86</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 1,182,034.25	\$ -	0 (New Projects)	0	0	Completed
		86 (Original Proposed Projects)	0	0	In Progress
		22 (No Longer RMRA Funded)	86	86	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ -		
<b>RMRA FY 2017-18 Summary</b>					
2017-18 Projects were carried over and grouped for more efficient delivery and cost effectiveness. Those projects that have been removed from the list that will no longer use RMRA funding in its development or delivery may use other funding sources.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Lake County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Lake Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	15 Combined Projects Reported		15 Combined Projects Reported with RMRA Funding & Project Status	
\$ 950,339.86	\$ 91,067.98	0	(New Projects)		
				1	Completed
		15	(Original Proposed Projects)	2	In Progress
		0	(No Longer RMRA Funded)	5	Carried Over into FY 18/19
				7	Forecasted For FY 19/20 or Later
		Combined Estimated/Actual All Source Funding		\$ 21,159,061.40	
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 28,044.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 63,023.98	2
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 28,044.00	1	Total In-Progress Projects	\$ 63,023.98	2
Annual Project Expenditure Report					
City of Clearlake FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	4 Projects Reported in the FY 2017-18 Expenditure Report		4 Reported RMRA Funded Project Status	
\$ 91,004.76	\$ 63,023.98	0	(New Projects)	0	Completed
		4	(Original Proposed Projects)	2	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 6,694,607.40	
RMRA FY 2017-18 Summary					
Design costs for Burns Valley Civic Center Project and Highlands Park Frontage Improvements.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 63,023.98	2
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 63,023.98	2
Annual Project Expenditure Report					
City of Lakeport FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 28,043.84	\$ 28,044.00	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 28,044.00	
RMRA FY 2017-18 Summary					
The City completed the "3rd street overlay project" that was submitted using RMRA funding.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 28,044.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 28,044.00	1	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Lake County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Lake County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	10 Projects Reported in the FY 2017-18 Expenditure Report		10 Reported RMRA Funded Project Status	
\$ 831,291.26	\$ -	0	(New Projects)	0	Completed
		10	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	4	Carried Over into FY 18/19
				6	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 14,436,410.00	
RMRA FY 2017-18 Summary					
No Fiscal Year 2017-18 RMRA funds were expended within the FY. The County is reserving the funds to complete projects that are currently on the FY 17/18 list and have been carried over, for future year(s).					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Lassen County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Lassen Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	28 Combined Projects Reported		18 Combined Projects Reported with RMRA Funding & Project Status	
\$ 912,616.84	\$ 314,594.93	0	(New Projects)	0	Completed
		18	(Original Proposed Projects)	1	In Progress
		10	(No Longer RMRA Funded)	15	Carried Over into FY 18/19
				2	Forecasted For FY 19/20 or Later
		Combined Estimated/Actual All Source Funding Including		\$ 1,580,000.00	
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 314,594.93	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 314,594.93	1
Annual Project Expenditure Report					
City of Susanville FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	15 Projects Reported in the FY 2017-18 Expenditure Report		5 Reported RMRA Funded Project Status	
\$ 105,161.45	\$ -	0	(New Projects)	0	Completed
		5	(Original Proposed Projects)	0	In Progress
		10	(No Longer RMRA Funded)	3	Carried Over into FY 18/19
				2	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 400,000.00	
RMRA FY 2017-18 Summary					
The City did not expend any FY 17/18 funds due to an inability to fund it's required MOE. The City intends to expend all funds available in the 2018-19 FY on the proposed and updated project lists. A number of project originally proposed will now use other (non-RMRA) funding sources and have been identified in this report.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
Lassen County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	13 Projects Reported in the FY 2017-18 Expenditure Report		13 Reported RMRA Funded Project Status	
\$ 807,455.39	\$ 314,594.93	0	(New Projects)	0	Completed
		13	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	12	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 1,180,000.00	
RMRA FY 2017-18 Summary					
County Road A-3 Rehabilitation project is partially complete, the pulverization and concrete overlay on Standish Buntingville Road was complete with only the replacement of the guard railing over Baxter Creek to be completed in the 2018-19 FY and included in the Expenditure Report for that year. The remaining projects and FY funding will be carried over into the next fiscal year.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 314,594.93	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 314,594.93	1

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Los Angeles Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	488 Combined Projects Reported		429 Combined Projects Reported with RMRA Funding & Project Status	
\$ 95,108,864.80	\$ 25,519,797.51	83	(New Projects)		
		346	(Original Proposed Projects)	66	Completed
		59	(No Longer RMRA Funded)	158	In Progress
				158	Carried Over into FY 18/19
				47	Forecasted For FY 19/20 or Later
		Combined Estimated/Actual All Source Funding Including		\$ 371,576,489.87	
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 7,061,132.54	48	Construction	\$ 10,475,936.35	60
Pre-construction/Design	\$ 734,494.44	12	Pre-construction/Design	\$ 6,434,487.68	94
Procurement/Operational Needs	\$ 161,869.86	6	Procurement/Operational Needs	\$ 651,876.64	4
Total Completed Projects	\$ 7,957,496.84	66	Total In-Progress Projects	\$ 17,562,300.67	158
Annual Project Expenditure Report					
City of Agoura Hills FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 123,156.17	\$ 119,844.00	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 966,042.09	
RMRA FY 2017-18 Summary					
Resurfacing twelve road segments with rubberized asphalt concrete, as well as, upgrading nine ADA ramps at various locations through out the City.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 119,844.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 119,844.00	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Alhambra FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	9 Projects Reported in the FY 2017-18 Expenditure Report		9 Reported RMRA Funded Project Status	
\$ 509,324.33	\$ -	0	(New Projects)	0	Completed
		9	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	9	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 953,183.00	
RMRA FY 2017-18 Summary					
Project is currently under design. It is anticipated that the City will issue a Notice Inviting Bids in early 2019					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Arcadia FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$ 336,186.17	\$ 172,338.00	0	(New Projects)	1	Completed
		2	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 1,438,076.79	
RMRA FY 2017-18 Summary					
For the FY 17/18 RMRA Apportionment, the City budgeted two projects. The first Project is the FY 17/18 Pavement Rehabilitation Project. The RMRA funding for this project is \$172,338, and this project is completed. All of the RMRA fund is expended. Another Project is Colorado Blvd Sidewalk Gap Closure Project, and was budgeted \$150,000 RMRA funding. This Project started on August 30, 2018, and we have yet to receive an invoice for the job. The anticipated completion date is Nov 2018.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 172,338.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 172,338.00	1	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
<b>City of Artesia</b>		<b>5</b>		<b>5</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 98,534.28	\$ 74,297.00	1 (New Projects)	1	1	Completed
		4 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	4	4	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 74,297.00		
<b>RMRA FY 2017-18 Summary</b>					
In lieu of initial projects, the City expended \$74,297 to address needed repairs on one of the City's most-traveled streets					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 74,297.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 74,297.00</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Avalon</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 21,844.43	\$ 21,844.43	0 (New Projects)	1	1	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 560,000.00		
<b>RMRA FY 2017-18 Summary</b>					
Repair and repaving of local streets.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 21,844.43	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 21,844.43</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Azusa</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 291,583.23	\$ -	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	1	1	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 550,000.00		
<b>RMRA FY 2017-18 Summary</b>					
No RMRA Activity has taken place and there are no priority changes.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Baldwin Park</b>		<b>2</b>		<b>2</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 442,613.27	\$ 21,077.60	0 (New Projects)	0	0	Completed
		2 (Original Proposed Projects)	1	1	In Progress
		0 (No Longer RMRA Funded)	1	1	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 613,108.00		
<b>RMRA FY 2017-18 Summary</b>					
Priorities remain the same. The expended funds during FY17/18 apply to design and pre-construction costs for PP001 - Brooks Drive and Spring Street Reconstruction. City Project PP002 - Street Rehabilitation Project was carried-over to FY18/19.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 21,077.60	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 21,077.60</b>	<b>1</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
City of Bell FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 213,334.71	\$ -	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	0	1	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 207,449.00		
<b>RMRA FY 2017-18 Summary</b>					
The RMRA funds were carried over to FY18/19					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Bell Gardens FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	15 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 250,929.64	\$ 250,929.64	1 (New Projects)	1	1	Completed
		0 (Original Proposed Projects)	0	0	In Progress
		14 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 402,103.26		
<b>RMRA FY 2017-18 Summary</b>					
The City of Bell Gardens utilized the RMRA Funds to complete annual maintenance projects with City Maintenance staff utilizing the full apportionment. These are new projects not uploaded to the project list: PP015, Sidewalk, Curb, Gutter Replacement Citywide, includes the Street Signage Replacement, Annual Pavement Striping, Marking Project, Pothole Repairs and AC Overlay Maintenance Project. The projects PP001 through PP014 were not completed using RMRA funds.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 250,929.64	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 250,929.64	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Bellflower FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 449,175.99	\$ 449,175.99	0 (New Projects)	1	1	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 721,959.73		
<b>RMRA FY 2017-18 Summary</b>					
Cold mill, resurface and concrete replacement of local streets. Work includes but is not limited to full depth reconstruction, grind, overlay, and replacement of curb ramps. Location: Ryon Avenue from Alondra Boulevard to Somerset Boulevard; Cornuta Avenue from Flora Vista Street to just north of Nichols Street; and Hegel Street from Cornuta Avenue to the cul-de-sac. No reportable project priority change.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 449,175.99	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 449,175.99	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Beverly Hills FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	9 Projects Reported in the FY 2017-18 Expenditure Report		9 Reported RMRA Funded Project Status	
\$ 203,010.16	\$ -	0 (New Projects)	0	0	Completed
		9 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	0	9	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ -		
<b>RMRA FY 2017-18 Summary</b>					
There was no activity during FY17-18 the proposed projects and RMRA funding have been carried over into the 2018-19 FY.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Bradbury</b> FY 2017-18 RMRA Apportionment Received		<b>RMRA Apportionment Funds Spent</b>	<b>1</b> Projects Reported in the FY 2017-18 Expenditure Report	<b>1</b> Reported RMRA Funded Project Status	
\$	6,486.53	\$ -	0 (New Projects)	0	Completed
			1 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	15,000.00
<b>RMRA FY 2017-18 Summary</b>					
Design of Citywide slurry seal project. \$15,000. The July-August RMRA Apportionment revenue reported includes \$186 interest.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
<b>City of Burbank</b> FY 2017-18 RMRA Apportionment Received		<b>RMRA Apportionment Funds Spent</b>	<b>2</b> Projects Reported in the FY 2017-18 Expenditure Report	<b>2</b> Reported RMRA Funded Project Status	
\$	615,446.74	\$ -	0 (New Projects)	0	Completed
			2 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	2	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	-
<b>RMRA FY 2017-18 Summary</b>					
Funds received are programmed to be expended. City plans to advertise project by the end of the current fiscal year.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
<b>City of Calabasas</b> FY 2017-18 RMRA Apportionment Received		<b>RMRA Apportionment Funds Spent</b>	<b>3</b> Projects Reported in the FY 2017-18 Expenditure Report	<b>3</b> Reported RMRA Funded Project Status	
\$	141,812.97	\$ -	0 (New Projects)	0	Completed
			3 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19
				2	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	-
<b>RMRA FY 2017-18 Summary</b>					
The City rolled over the funds for next fiscal year					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
<b>City of Carson</b> FY 2017-18 RMRA Apportionment Received		<b>RMRA Apportionment Funds Spent</b>	<b>1</b> Projects Reported in the FY 2017-18 Expenditure Report	<b>1</b> Reported RMRA Funded Project Status	
\$	548,888.05	\$ 519,463.29	0 (New Projects)	0	Completed
			1 (Original Proposed Projects)	1	In Progress
			0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	551,547.69
<b>RMRA FY 2017-18 Summary</b>					
This Street Rehabilitation Project in this report was In Progress during the Fiscal Year 2017/18 and completed in July 2018. The final outcomes of this project will appear in the Fiscal Year 2018/19 Expenditure Report.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ 519,463.29	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 519,463.29	1

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report						
City of Cerritos FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	293,206.32	\$ 293,206.32	0	(New Projects)	1	Completed
			1	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>			\$	508,743.16		
RMRA FY 2017-18 Summary						
Resurfacing of Shoemaker Avenue between Artesia Boulevard and 166th Street. The project included replacement of deficient sidewalks, curbs, gutters and disabled access ramps						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 293,206.32	1	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ 293,206.32	1	Total In-Progress Projects	\$ -	0	
Annual Project Expenditure Report						
City of Claremont FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	212,262.42	\$ -	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>			\$	212,262.00		
RMRA FY 2017-18 Summary						
The apportionment from fiscal year 2017-18 was not used. The intent is to carry-over the amount received of \$211,525 to be used in fiscal year 2018-19.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
Annual Project Expenditure Report						
City of Commerce FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	8 Projects Reported in the FY 2017-18 Expenditure Report		8 Reported RMRA Funded Project Status	
\$	76,549.25	\$ 76,549.25	0	(New Projects)	0	Completed
			8	(Original Proposed Projects)	8	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>			\$	4,580,000.00		
RMRA FY 2017-18 Summary						
City has initiated construction phase for FY 2017/18 Pavement Rehabilitation Project on FY 2017/18 and incurred construction related costs. 100% of RMRA Apportionment Received between January and August 2018 has been spent during the construction phase of FY 2017/18 Pavement Rehabilitation Project.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ 76,549.25	7	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	1	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 76,549.25	8	
Annual Project Expenditure Report						
City of Compton FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	5 Projects Reported in the FY 2017-18 Expenditure Report		5 Reported RMRA Funded Project Status	
\$	586,248.57	\$ -	0	(New Projects)	0	Completed
			5	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	5	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>			\$	-		
RMRA FY 2017-18 Summary						
The City has not expended any RMRA funds on the listed proposed project to date. The funds are being carried over into the next fiscal year for project development and delivery.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
City of Covina**	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
FY 2017-18 RMRA Apportionment Received					
\$ 287,182.70	\$ 440.00	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 585,000.00	
<b>RMRA FY 2017-18 Summary</b>					
In Fiscal Year Ended 2018, an Invitation for Bids was published for the approved project. It included all necessary labor, materials, equipment and other incidentals and appurtenant work as necessary to complete the project construction.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 440.00	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 440.00	1
Annual Project Expenditure Report					
City of Cudahy	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
FY 2017-18 RMRA Apportionment Received					
\$ 143,037.62	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 500,000.00	
<b>RMRA FY 2017-18 Summary</b>					
FY 2017-18 RMRA Funding and the Proposed Project were carried over for FY18/19					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Diamond Bar	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
FY 2017-18 RMRA Apportionment Received					
\$ 334,381.44	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 1,520,000.00	
<b>RMRA FY 2017-18 Summary</b>					
FY 2017-18 RMRA funds and the proposed project have been carried over into the next FY.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Downey	RMRA Apportionment Funds Spent	6 Projects Reported in the FY 2017-18 Expenditure Report		6 Reported RMRA Funded Project Status	
FY 2017-18 RMRA Apportionment Received					
\$ 667,004.99	\$ 306,263.93	0	(New Projects)	0	Completed
		6	(Original Proposed Projects)	5	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 4,489,717.32	
<b>RMRA FY 2017-18 Summary</b>					
6 total proposed projects funded with RMRA funds for FY 17-18. Of the six, one project was under construction during FY 17-18, four are in pre-construction and one has been carried over.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 232,717.32	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 73,546.61	4
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 306,263.93	5

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
City of Duarte FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	129,103.59	\$ -	1 (New Projects)	0	Completed
			0 (Original Proposed Projects)	0	In Progress
			1 (No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$ 512,000.00	
<b>RMRA FY 2017-18 Summary</b>					
The Huntington Drive Intersection Safety Improvement Project has been removed from the list and will use other funding sources in the future. The fy 2017-18 funds have been redirected to the 2018 Street Rehabilitation Project listed for activity in FY 2018-19.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of El Monte FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report	2 Reported RMRA Funded Project Status	
\$	669,559.75	\$ -	0 (New Projects)	0	Completed
			2 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	2	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$ 3,925,942.00	
<b>RMRA FY 2017-18 Summary</b>					
The FY 2017-18 funding and proposed projects have been carried over into the next FY.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of El Segundo FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	97,954.21	\$ -	0 (New Projects)	0	Completed
			1 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$ 1,200,000.00	
<b>RMRA FY 2017-18 Summary</b>					
The FY 2017-18 funding and proposed project have been carried over into the next FY.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Gardena FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	355,798.10	\$ -	0 (New Projects)	0	Completed
			1 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$ -	
<b>RMRA FY 2017-18 Summary</b>					
The FY RMRA Funds and Proposed project have been carried over into the next FY.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
<b>City of Glendale</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 1,182,153.70	\$ 747,395.32	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	1	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 2,800,000.00		
<b>RMRA FY 2017-18 Summary</b>					
The project that was appropriated the Fiscal Year 17/18 apportionment of RMRA funds is still ongoing and will be completed in FY18/19 using the FY17/18 apportionment.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ 747,395.32	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 747,395.32</b>	<b>1</b>
<b>City of Glendora</b>	<b>RMRA Apportionment Funds Spent</b>	<b>16</b>	<b>4</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 308,259.53	\$ 166,275.46	1 (New Projects)	1	Completed	
		3 (Original Proposed Projects)	1	In Progress	
		12 (No Longer RMRA Funded)	2	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 274,417.71		
<b>RMRA FY 2017-18 Summary</b>					
The City successfully completed construction of Pasadena Street Improvements. The Crosswalk at Valley Center and Glendora High School project included installing new flashing X-Walk signs and replacing in-pavement flashing lights. The work was completed in FY19. Foothill and Barranca Traffic Signal project includes installing protected left turn signals and is currently under construction. San Dimas Wash Bridge Widening on Lone Hill Avenue is currently in design.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 164,162.71	1	Construction	\$ 2,112.75	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 164,162.71</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ 2,112.75</b>	<b>1</b>
<b>City of Hawaiian Gardens</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 86,446.03	\$ 84,333.00	0 (New Projects)	1	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 894,089.23		
<b>RMRA FY 2017-18 Summary</b>					
During FY 17/18 the City of Hawaiian Gardens resurfaced approximately 8,250 feet (1.56 miles) of roads in the City. This included work some curb and gutter removal and construction, tree root maintenance or tree replacements, adjustment to manhole frame and cover bus pad replacement and driveway replacements. Multiple funding sources, including the entire Fiscal Year 2017-18 RMRA Apportionment amount received were used to complete the work.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 84,333.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 84,333.00</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Hawthorne</b>	<b>RMRA Apportionment Funds Spent</b>	<b>35</b>	<b>35</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 513,660.39	\$ 472,960.00	0 (New Projects)	4	Completed	
		35 (Original Proposed Projects)	3	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			28	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 13,181,188.75		
<b>RMRA FY 2017-18 Summary</b>					
The City has reported on the proposed projects listed for the 2017-18 Fiscal Year Local Streets and Roads Funding. All project statuses, schedules, and any related expenditure as of the 2017-18 Fiscal Year have been reported. The funds were used in the completion of the "Local Streets and Roads Improvement - A" project.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 472,960.00	4	Construction	\$ -	3
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 472,960.00</b>	<b>4</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>3</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
City of Hermosa Beach FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 114,941.06	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		2	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 1,240,000.00	
<b>RMRA FY 2017-18 Summary</b>					
No Fiscal Year 2017-18 RMRA funds were expended. The newly received pavement management plan (which the City uses to identify the streets in greatest need of immediate rehabilitation) has identified priorities at locations other than the two specifically proposed in the 2017-18 FY. The focus identified higher priority areas for review which includes pavement rehabilitation, concrete sidewalk, curb and gutter and curb ramps for which the RMRA funds will be directed.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Hidden Hills FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 11,045.27	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 3,700,000.00	
<b>RMRA FY 2017-18 Summary</b>					
The City is carrying over its Fiscal Year 2017-18 RMRA Program funds to be used on the proposed project by the City that is estimated to start January 2019					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Huntington Park FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	4 Projects Reported in the FY 2017-18 Expenditure Report		3 Reported RMRA Funded Project Status	
\$ 347,958.01	\$ -	0	(New Projects)	0	Completed
		3	(Original Proposed Projects)	3	In Progress
		1	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 6,209,984.00	
<b>RMRA FY 2017-18 Summary</b>					
The proposed project titles have been updated to provide the most accurate reflection of the projects intended to utilize RMRA funding and match the most update City Resolution for this funding in July 2018. Although 3 of the 4 project proposed are in progress, all 3 are in the design phase and RMRA funds have yet to be used. The 4th project is no longer using RMRA funding and was delivered with other source funds.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	3
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	3
Annual Project Expenditure Report					
City of Industry FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 2,642.66	\$ 2,642.66	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 1,000,000.00	
<b>RMRA FY 2017-18 Summary</b>					
Fiscal Year funds were used in the design and pre-construction related activity for the proposed project. The construction phase of the project is anticipated to take place in March 2019					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 2,642.66	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 2,642.66	1

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
<b>City of Inglewood</b>	<b>RMRA Apportionment Funds Spent</b>	<b>4</b>	<b>4</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 673,262.99	\$ -	0 (New Projects)	0	Completed	
		4 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	2	Carried Over into FY 18/19	
			2	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 9,160,935.20		
<b>RMRA FY 2017-18 Summary</b>					
No RMRA FY 2017-18 funds were used in the FY, the proposed projects now reflect a revised schedule for which the RMRA funding has been carried over for use: P610 Imperial Hwy Improvement Project - Revised schedule: Construction contract awarded (CCA) April 2018; construction August 2018 through February 2020 P619 Centinela Ave Improvements - Revised schedule: Currently in design; CCA Fall 2018, construction through September 2019 P621 - N. La Brea Avenue Improvements - Revised schedule: CCA, August 2018; construction September 2019 through June 2019 P652 S. Prairie Improvement Project -in design, CCA by 8/2019, Construction through 9/2020					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Irwindale</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 8,338.14	\$ 5,322.11	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	1	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 384,503.00		
<b>RMRA FY 2017-18 Summary</b>					
The FY17-18 project started on May 29, 2018 and is still in progress					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ 5,322.11	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 5,322.11</b>	<b>1</b>
<b>City of La Canada Flintridge</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 120,103.32	\$ 120,103.32	0 (New Projects)	1	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 1,211,300.00		
<b>RMRA FY 2017-18 Summary</b>					
The entire \$120,103.32 in FY 2017-18 RMRA Revenues received were expended on the 2018 Street Resurfacing Program 17/18.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 120,103.32	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 120,103.32</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of La Habra Heights</b>	<b>RMRA Apportionment Funds Spent</b>	<b>14</b>	<b>14</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 32,010.76	\$ -	0 (New Projects)	0	Completed	
		14 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	14	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ -		
<b>RMRA FY 2017-18 Summary</b>					
The proposed projects were grouped for greater cost effectiveness in delivery. The Construction was delayed and is now anticipated to begin October 8, 2018. The City will provide the expenditure and project details related to this project in the next Expenditure Report					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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City of La Mirada FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 289,661.29	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 425,000.00	
<b>RMRA FY 2017-18 Summary</b>					
No RMRA FY 17/18 Funds used on the proposed project within the FY. The RMRA funds for the project will be used in the installation activities of the project scheduled for the 18/19 FY. The funds associated with the installation and the project schedule have been carried over to the upcoming FY.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of La Puente FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 237,048.35	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 237,000.00	
<b>RMRA FY 2017-18 Summary</b>					
No Fiscal Year 2017-18 RMRA Funds were used in the fiscal year. The proposed project is moving forward as intended and will take place in the 2018-19 Fiscal Year. Funding for this project has been carried over as well.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of La Verne FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 194,384.91	\$ 152,921.00	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 690,300.00	
<b>RMRA FY 2017-18 Summary</b>					
The proposed project was completed in the 2017-18 FY expending the majority of the FY funding in the delivery of work on Wheeler Avenue rehabilitation from Foothill Blvd to Arrow Highway. The remaining funds have been carried over into the following Fiscal Year.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 152,921.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 152,921.00	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Lakewood FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$ 469,045.73	\$ 399,955.78	0	(New Projects)	1	Completed
		2	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 742,176.00	
<b>RMRA FY 2017-18 Summary</b>					
RMRA 2017-18 Funds were used on the completed project that consisted of the REPLACEMENT OF SIDEWALK, CURB AND GUTTER ON VARIOUS CITY STREETS. The remaining funds and proposed project have been carried over to the next FY.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 399,955.78	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 399,955.78	1	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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<b>City of Lancaster</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 924,755.13	\$ 727,494.73	0 (New Projects)	1	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 5,156,135.24		
<b>RMRA FY 2017-18 Summary</b>					
Partially funded the 2015-16 Pavement Management Program (REVIVE 25) which included seven project locations in Lancaster.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 727,494.73	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 727,494.73</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Lawndale</b>	<b>RMRA Apportionment Funds Spent</b>	<b>4</b>	<b>4</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 195,504.08	\$ -	0 (New Projects)	0	Completed	
		4 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	4	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 195,504.00		
<b>RMRA FY 2017-18 Summary</b>					
The City did not expend FY 2017-18 RMRA funds during the FY. Both the funding and the proposed projects have been carried over into the next FY.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Lomita</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 119,552.52	\$ -	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 114,090.00		
<b>RMRA FY 2017-18 Summary</b>					
The 250th Street project, construction began August 6, 2018 and completion is expected to be November 4, 2018.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Long Beach</b>	<b>RMRA Apportionment Funds Spent</b>	<b>4</b>	<b>4</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 2,813,600.58	\$ 1,846,001.74	0 (New Projects)	0	Completed	
		4 (Original Proposed Projects)	4	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 3,665,222.66		
<b>RMRA FY 2017-18 Summary</b>					
The FY17/18 RMRA Funds were used to supplement projects within the Residential Street Program. The Program consists of repairs to residential streets through pavement sealing, asphalt overlays, and full reconstruction. Repair work also includes replacement of damaged curbs, gutters, drive approaches, installation of access ramps and replacement signage. Two of the initial four planned projects were consolidated because they were performed under the same contracts and locations.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ 1,846,001.74	4
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 1,846,001.74</b>	<b>4</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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City of Los Angeles FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	46 Projects Reported in the FY 2017-18 Expenditure Report	35 Reported RMRA Funded Project Status	
\$	23,682,608.14	\$ 1,086,057.25	16 (New Projects)	5	Completed
			19 (Original Proposed Projects)	18	In Progress
			11 (No Longer RMRA Funded)	11	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	74,710,641.10
<b>RMRA FY 2017-18 Summary</b>					
In 2017-18, 11 proposed projects were no longer scheduled to use RMRA funding and are designate use of other funding sources. The City will complete design activities for five of the six "complete streets" projects in 2018-19. A portion of RMRA funds were redirected from Street Reconstruction projects to design activities and equipment costs associated with Vision Zero projects.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 145,634.10	4	Construction	\$ 257,505.92	5
Pre-construction/Design	\$ 53,497.65	1	Pre-construction/Design	\$ 72,807.02	10
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ 556,612.56	3
<b>Total Completed Projects</b>	<b>\$ 199,131.75</b>	<b>5</b>	<b>Total In-Progress Projects</b>	<b>\$ 886,925.50</b>	<b>18</b>
Annual Project Expenditure Report					
City of Lynwood FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	421,870.45	\$ -	1 (New Projects)	0	Completed
			0 (Original Proposed Projects)	0	In Progress
			1 (No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	1,259,856.00
<b>RMRA FY 2017-18 Summary</b>					
The originally proposed project for Duncan Ave will use other non-RMRA funding. The FY 2017-18 RMRA funding will be redirected toward Wright Road project that is anticipated to start construction in the 2018-19 FY. The City was not able to meet it's MOE for the State Controller for FY 2017-18.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
Annual Project Expenditure Report					
City of Malibu FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	74,662.46	\$ -	0 (New Projects)	0	Completed
			1 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	654,979.86
<b>RMRA FY 2017-18 Summary</b>					
The City's Annual Street Maintenance project, the only project submitted for FY 17/18 SB1 funds, has not yet begun construction. The construction contract for this project was awarded on August 27, 2018. Construction is expected to begin October 2018.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
Annual Project Expenditure Report					
City of Manhattan Beach FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	207,943.93	\$ 207,943.00	0 (New Projects)	1	Completed
			1 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	1,040,000.00
<b>RMRA FY 2017-18 Summary</b>					
The Manhattan Avenue-Highland Avenue Project was substantially completed on schedule in May 2018 utilizing all of the allocated RMRA for FY17-18					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 207,943.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 207,943.00</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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City of Maywood FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	4 Projects Reported in the FY 2017-18 Expenditure Report		4 Reported RMRA Funded Project Status
\$	164,161.33	\$ 164,161.33	1	1	Completed
			3	0	In Progress
			0	3	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 4,777,000.00
<b>RMRA FY 2017-18 Summary</b>					
The entire FY RMRA funds received have been applied towards the City's pavement rehabilitation program/projects.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 164,161.33	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 164,161.33	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Monrovia FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	5 Projects Reported in the FY 2017-18 Expenditure Report		5 Reported RMRA Funded Project Status
\$	225,674.95	\$ 146,687.90	0	4	Completed
			5	0	In Progress
			0	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 182,687.90
<b>RMRA FY 2017-18 Summary</b>					
The City of Monrovia completed 4 out of the 5 projects identified in the FY 17-18 SB 1 RMRA Project List. These maintenance projects include: 1) Old Town Striping, 2) Bike Master Plan, 3) School Zone Striping, and 4) Station Square Striping. Project activities consisted of signage improvements and roadway striping/painting in various locations throughout the City. The last project (#5), Foothill Blvd Traffic Sign Replacement, has no reportable project activity and was carried over to FY 18-19.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ 146,687.90	4	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 146,687.90	4	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Montebello FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status
\$	374,525.24	\$ 278,090.25	0	0	Completed
			1	1	In Progress
			0	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 300,000.00
<b>RMRA FY 2017-18 Summary</b>					
The proposed project is underway.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 278,090.25	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 278,090.25	1
Annual Project Expenditure Report					
City of Monterey Park FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	25 Projects Reported in the FY 2017-18 Expenditure Report		14 Reported RMRA Funded Project Status
\$	360,983.81	\$ -	0	0	Completed
			14	0	In Progress
			11	14	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 1,000,000.00
<b>RMRA FY 2017-18 Summary</b>					
Initiating pavement coring and soil testing to determine thickness of asphalt overlay for each street.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Norwalk FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	4 Projects Reported in the FY 2017-18 Expenditure Report		4 Reported RMRA Funded Project Status
\$	618,470.28	\$ 4,502.42	0	0	Completed
			4	2	In Progress
			0	2	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 1,935,000.00
<b>RMRA FY 2017-18 Summary</b>					
Open Bid and Awarded Contract for SB-1 Cycle 1 City Project No. 7919 Local Streets Rehabilitation. One additional street was added.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 4,502.42	2
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 4,502.42	2

\*Project Detail Changed  
\*\*Project Expenditure Changed

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<b>City of Palmdale</b>	<b>RMRA Apportionment Funds Spent</b>	<b>3</b>	<b>3</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 929,354.87	\$ -	0 (New Projects)	0	Completed	
		3 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	3	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 11,022,570.00		
<b>RMRA FY 2017-18 Summary</b>					
The City received approval from Council on 6/5/2018 and an executed contract with Manhole Adjusters, Inc was signed effective 6/28/18 of FY 17/18. As of 6/30/18 -0- funds were expended in FY 17/18. Work began in July/August in the new FY 18/19, we have expended \$904,550 of RMRA/SB1 funds received. Attached is the City Council staff report, the executed contract with Manhole Adjusters, Inc., and c#255360 showing the total amount of RMRA/SB1 expended in FY 18/19.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Palos Verdes Estates</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 80,059.12	\$ -	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ -		
<b>RMRA FY 2017-18 Summary</b>					
The project listed for the FY 17/18 Fiscal Year Project List was carried over and anticipated to begin in FY 18/19, utilizing the RMRA FY Apportionment.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Paramount</b>	<b>RMRA Apportionment Funds Spent</b>	<b>3</b>	<b>2</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 327,683.97	\$ 15,400.00	1 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		1 (No Longer RMRA Funded)	2	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 1,700,000.00		
<b>RMRA FY 2017-18 Summary</b>					
EXPENDITURES WERE FOR DESIGN SERVICES ON THE CITIES NEIGHBORHOOD RESURFACING PROJECT. NO CHANGES TO PRIORITIES.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 15,400.00	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 15,400.00</b>	<b>0</b>
<b>City of Pasadena</b>	<b>RMRA Apportionment Funds Spent</b>	<b>2</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 839,867.73	\$ 187,345.70	1 (New Projects)	1	Completed	
		0 (Original Proposed Projects)	0	In Progress	
		1 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 187,345.70		
<b>RMRA FY 2017-18 Summary</b>					
The Orange Grove Boulevard Project has been put on hold, the City will revisit this project and possible funding sources in the future. The RMRA 2017-18 Funds were redirected to the design of the nine locations detailed on the Resurfacing and Slurry Seal FY 2017 - 19 project that was proposed on the City's 2018-19 project list. The design work was completed in fiscal year 17/18 and accounts for the expenditures of SB1 funds. The remaining FY 17/18 funds have been carried over for construction of the proposed project that will be completed in fiscal year 18/19.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ 187,345.70	1	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 187,345.70</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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<b>City of Pico Rivera</b>	<b>RMRA Apportionment Funds Spent</b>	<b>2</b>	<b>2</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 375,281.12	\$ -	0 (New Projects)	0	0	Completed
		2 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			2	2	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 4,645,115.00		
<b>RMRA FY 2017-18 Summary</b>					
City of Pico Rivera was not able to move forward with the project as previously scheduled due to initial project delays. This project is a joint project with the City of Downey. At this time, the anticipated schedule is to complete Design by March 2019 and start Construction by August 2019. The RMRA funds from the FY have been carried over for this project.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
<b>City of Pomona</b>	<b>RMRA Apportionment Funds Spent</b>	<b>8</b>	<b>5</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 910,024.20	\$ 29,627.31	0 (New Projects)	2	2	Completed
		5 (Original Proposed Projects)	0	0	In Progress
		3 (No Longer RMRA Funded)	3	3	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 4,021,744.05		
<b>RMRA FY 2017-18 Summary</b>					
The City of Pomona has an adopted Pavement Management Plan that was utilized in the selection of local roads for rehabilitation. All items address maintenance and rehabilitation of the local street and road system. In FY 2017-18, the City installed 140 linear feet of curb and gutter, and installed 4" of rock base for 420 square feet to provide construction of an expansion to an existing median as a safety improvement to prevent vehicular crossing of an unsafe intersection.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 15,670.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ 13,957.31	1	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 29,627.31	2	Total In-Progress Projects	\$ -	0
<b>City of Rancho Palos Verdes</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 251,281.20	\$ 243,000.00	0 (New Projects)	1	1	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 2,000,000.00		
<b>RMRA FY 2017-18 Summary</b>					
The Arterial Rehabilitation Project - Crest Rd East was a part of the City's Residential Street Rehabilitation Project - Area 7 Phase 1. The construction contract was awarded to Sully-Miller Contracting Co. in July 2017 and amended in Nov. 2017 to include Crest Rd East from Palos Verdes Dr East to 500 feet north of Ganado Dr. The Residential St Rehab Project - Area 7 Phase 1 was complete on December 22, 2017. The Notice of Completion was filed with the County Clerk on April 12, 2018.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 243,000.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 243,000.00	1	Total In-Progress Projects	\$ -	0
<b>City of Rancho Santa Margarita</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 284,786.14	\$ 254,984.88	0 (New Projects)	1	1	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 254,984.88		
<b>RMRA FY 2017-18 Summary</b>					
The \$254,984.88 amount of the City of Rancho Santa Margarita's apportionment of RMRA funds was expended on the Avenida Empressa Pavement Rehabilitation project. This segment of roadway is classified as one of only three Major Arterials in the City and provides for essential connectivity to the City's street network. The need for repair was identified in the City's Pavement Management Program, with a current PCI of 57 for this area. The project was complete. No Project Priority Changes occurred.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 254,984.88	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 254,984.88	1	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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City of Redondo Beach FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	403,764.44	\$ 4,934.71	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	1	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	1,060,000.00
RMRA FY 2017-18 Summary						
In house design was completed for the North Redondo Beach Commercial Streets Project. The City Council approved Plans and Specifications on 6/12/18 and the project was advertised on 6/21/18.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 4,934.71	1	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 4,934.71	1	
Annual Project Expenditure Report						
City of Rolling Hills Estates FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	47,269.04	\$ 45,579.00	0	(New Projects)	1	Completed
			1	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	1,152,963.97
RMRA FY 2017-18 Summary						
FY 2017-18 Street Resurfacing Project Completed: Silver Spur (s/s City limit to 150' N/Kingspine); Deerhill Drive, Harbor Sight Drive, Spinning Wheel Lane and Sweetgrass Drive Hawthorne Blvd (n/s City limit to s/PVDN) portion rescheduled to FY 2018-19						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 45,579.00	1	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ 45,579.00	1	Total In-Progress Projects	\$ -	0	
Annual Project Expenditure Report						
City of Rosemead FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	322,181.82	\$ -	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	1,100,000.00
RMRA FY 2017-18 Summary						
The City had no RMRA expenditures during the 17-18 fiscal year. The project has been carried over with the funding into the next FY.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
Annual Project Expenditure Report						
City of San Dimas FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	6 Projects Reported in the FY 2017-18 Expenditure Report		6 Reported RMRA Funded Project Status	
\$	200,578.47	\$ -	0	(New Projects)	0	Completed
			6	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
					4	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	-
RMRA FY 2017-18 Summary						
Rennell Avenue El Al will now be completed in FY 2018-2019, the order of completion for the other submitted projects has been rearranged.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	

\*Project Detail Changed  
\*\*Project Expenditure Changed

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City of San Fernando FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	143,477.09	\$	8,825.38	0 (New Projects)	1 Completed
				1 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	0 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				<b>Estimated/Actual total project cost:</b>	\$ 985,605.26
<b>RMRA FY 2017-18 Summary</b>					
The resurfacing project was completed on June 18, 2018; Notice of Completion was approved on June 20, 2018 (document attached). The project included the following improvements to six streets: Repair sidewalks and driveway approaches, construction of curb ramps, repair of curb and gutter, and asphalt concrete (AC) Pavement; Construction of Asphalt-Rubber Hot Mix (ARHM) overlay; Striping and installation of pavement markers; Installation of speed humps and traffic loops; utility adjustments.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 8,825.38	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ 8,825.38	<b>1</b>	<b>Total In-Progress Projects</b>	\$ -	<b>0</b>
Annual Project Expenditure Report					
City of San Gabriel FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	240,359.00	\$	-	0 (New Projects)	0 Completed
				1 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	1 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				<b>Estimated/Actual total project cost:</b>	\$ 1,800,000.00
<b>RMRA FY 2017-18 Summary</b>					
The construction of the project will be awarded on Oct 16, 2018. Construction tentatively will start on November, 2018 and expected to be finished by March, 2018. The construction will expense the SB1 apportionment. The engineer estimate for the project is \$1,800,000.00.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ -	<b>0</b>	<b>Total In-Progress Projects</b>	\$ -	<b>0</b>
Annual Project Expenditure Report					
City of San Marino FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report	3 Reported RMRA Funded Project Status	
\$	78,910.62	\$	-	0 (New Projects)	0 Completed
				3 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	3 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				<b>Estimated/Actual total project cost:</b>	\$ 5,500,000.00
<b>RMRA FY 2017-18 Summary</b>					
During the 2017-18 Fiscal Year ending June 30, 2018, the City approved a resolution on October 11, 2017 detailing which projects that the City would use the RMRA funds for. Based on a Pavement Management Program, the City noted 3 projects that would be funded with the RMRA funds. Construction for all three projects was anticipated to start in July 2018. Due to this, the City incurred no expenditures and will report none on this annual report. The Fiscal Year RMRA funds have been carried over into the 2018-19 Fiscal Year and the City will report the use of the program funds in that year's report.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ -	<b>0</b>	<b>Total In-Progress Projects</b>	\$ -	<b>0</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
City of Santa Clarita FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	1,267,714.94	\$ 323,167.00	0 (New Projects)	0	Completed
			1 (Original Proposed Projects)	1	In Progress
			0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$ 11,106,056.00	
RMRA FY 2017-18 Summary					
For Fiscal Year 17/18, the City of Santa Clarita is estimated to treat 38.9 center line miles of pavement and complete 161 street segments through the Annual Overlay & Slurry Seal projects. Changes to the submitted "Proposed Project List" were due to received bids coming in 20% higher than expected. Therefore, the City is unable to perform as much work as anticipated and subsequently had to remove streets from the original list of locations to cover the cost of the overall project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 323,167.00	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 323,167.00	1
Annual Project Expenditure Report					
City of Santa Fe Springs FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	107,177.14	\$ 107,177.14	0 (New Projects)	1	Completed
			1 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$ 1,211,600.00	
RMRA FY 2017-18 Summary					
The City spent the entire FY 2017-18 RMRA funding on the completion of the Greenleaf Avenue rehabilitation project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 107,177.14	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 107,177.14	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Santa Monica FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	549,825.59	\$ -	0 (New Projects)	0	Completed
			1 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$ 1,900,000.00	
RMRA FY 2017-18 Summary					
Project was not started in FY17/18. Contract to be awarded in Jan 2019. There has been no expenditure activity.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Sierra Madre FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	64,513.71	\$ 62,013.10	0 (New Projects)	1	Completed
			1 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$ 1,032,850.00	
RMRA FY 2017-18 Summary					
Project completed as approved except for: Manzanita Ave. - Hermosa Ave. to Lima St. Hermosa Ave. - Orange Grove to Sierra Madre Blvd. Both streets were not completed due to funding.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 62,013.10	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 62,013.10	1	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
City of Signal Hill FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	30 Projects Reported in the FY 2017-18 Expenditure Report	30 Reported RMRA Funded Project Status	
\$	68,023.58	\$ -	0 (New Projects)	0	Completed
			30 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	29	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$ -	
<b>RMRA FY 2017-18 Summary</b>					
The City has rolled its FY 2017-18 Funding and proposed projects into FY 2018-19.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of South El Monte FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	8 Projects Reported in the FY 2017-18 Expenditure Report	8 Reported RMRA Funded Project Status	
\$	122,242.06	\$ -	0 (New Projects)	0	Completed
			8 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	2	Carried Over into FY 18/19
				6	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$ 1,585,000.00	
<b>RMRA FY 2017-18 Summary</b>					
Fiscal Year 2017-18 RMRA funds were not expended within the FY. Both the funding and the proposed projects have been carried over or forecasted for future FY's					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of South Gate FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	577,945.61	\$ -	0 (New Projects)	0	Completed
			1 (Original Proposed Projects)	1	In Progress
			0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$ 686,538.00	
<b>RMRA FY 2017-18 Summary</b>					
The City awarded and began construction on June 30, 2018. No funds were expended within the FY. All expenditures will be captured in next Fiscal Year's report.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1
Annual Project Expenditure Report					
City of South Pasadena FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report	2 Reported RMRA Funded Project Status	
\$	152,301.58	\$ -	0 (New Projects)	0	Completed
			2 (Original Proposed Projects)	2	In Progress
			0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$ 1,128,083.00	
<b>RMRA FY 2017-18 Summary</b>					
Fiscal Year 2017-18 RMRA funds were not expended within the FY. The proposed projects are in progress and the RMRA expended amounts will be reported in the next FY's Expenditure Report					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	2

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
City of Torrance FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status
\$	861,946.55	\$ 141,240.42	1 (New Projects)	1	Completed
			1 (Original Proposed Projects)	1	In Progress
			0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	3,268,606.00
<b>RMRA FY 2017-18 Summary</b>					
The activities for which RMRA FY 2017-18 funds were used consisted of preconstruction and construction project related activities. The projects reported reflect the two different phases of the same project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 56,240.42	1
Pre-construction/Design	\$ 85,000.00	1	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 85,000.00	1	Total In-Progress Projects	\$ 56,240.42	1
Annual Project Expenditure Report					
City of Vernon FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the		1 Reported RMRA Funded Project Status
\$	1,224.65	\$ 1,224.65	0 (New Projects)	1	Completed
			1 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	20,425.20
<b>RMRA FY 2017-18 Summary</b>					
Section 3 of the City of Vernon's Sign Replacement Program - City staff installed new traffic signs to comply with the CAMUTCD's Minimum Retroreflectivity standards.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ 1,224.65	1	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 1,224.65	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Walnut FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the		0 Reported RMRA Funded Project Status
\$	176,571.86	\$ -	0 (New Projects)	0	Completed
			0 (Original Proposed Projects)	0	In Progress
			1 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	-
<b>RMRA FY 2017-18 Summary</b>					
The City of Walnut chose not to use RMRA funds for Amar Road Resurfacing project. Instead Walnut is going to roll-over the funds for a Slurry Seal Project. No RMRA funds have been expended to date.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of West Covina FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the		1 Reported RMRA Funded Project Status
\$	631,736.31	\$ -	0 (New Projects)	0	Completed
			1 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	-
<b>RMRA FY 2017-18 Summary</b>					
The project is in design and the City did not use SB1 funds for this portion of the project. Construction will begin in FY 2018-19 and the RMRA funds will be carried over with the project for delivery.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of West Hollywood FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the		2 Reported RMRA Funded Project Status
\$	210,252.58	\$ 210,252.58	0 (New Projects)	0	Completed
			2 (Original Proposed Projects)	1	In Progress
			0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	806,195.04
<b>RMRA FY 2017-18 Summary</b>					
The Fiscal Year 2017-18 RMRA Apportionment Received was expended in its entirety on the Annual Concrete Sidewalk Repair Project. This project is still in progress and is estimated to complete in Winter 2018.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 210,252.58	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 210,252.58	1

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Westlake Village</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 49,044.49	\$ 49,044.49	0 (New Projects)	1	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 1,543,944.00		
<b>RMRA FY 2017-18 Summary</b>					
The RMRA funds were expended on the scheduled FY17/18 roadwork, in addition to the MOE of our regularly scheduled street work					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 49,044.49	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ 49,044.49	1	<b>Total In-Progress Projects</b>	\$ -	0
<b>City of Whittier</b>	<b>RMRA Apportionment Funds Spent</b>	<b>4</b>	<b>4</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 513,929.94	\$ 8,727.54	0 (New Projects)	0	Completed	
		4 (Original Proposed Projects)	1	In Progress	
		0 (No Longer RMRA Funded)	3	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 513,348.46		
<b>RMRA FY 2017-18 Summary</b>					
FY 2017-18 RMRA funds were used on the pre-construction design effort of one of the proposed projects, the construction phase is intended to take place in the next FY. The remainine RMRA Proposed Projects have been carried over.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 8,727.54	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ -	0	<b>Total In-Progress Projects</b>	\$ 8,727.54	1
<b>Culver City</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 234,985.77	\$ 234,168.86	0 (New Projects)	1	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 1,757,079.00		
<b>RMRA FY 2017-18 Summary</b>					
Culver City replaced 2-inches of deteriorated asphalt concrete with new rubberized asphalt concrete along Sepulveda Blvd between Ballona Creek and Jefferson Blvd. In areas of extensive pavement failure, the asphalt section will be removed and replaced with full depth asphalt pavement. The project commenced February 2018 and completed May 2018. Signage was displayed throughout the construction duration and following construction completion.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 234,168.86	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ 234,168.86	1	<b>Total In-Progress Projects</b>	\$ -	0
<b>Temple City</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 213,223.38	\$ -	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 312,000.00		
<b>RMRA FY 2017-18 Summary</b>					
Single project identified for FY 17-18 was not started and was carried over to FY 18-19.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ -	0	<b>Total In-Progress Projects</b>	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
Los Angeles County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	125 Projects Reported in the FY 2017-18 Expenditure Report	125 Reported RMRA Funded Project Status	
\$	36,058,826.17	\$	14,929,792.91	58 (New Projects)	26 Completed
				67 (Original Proposed Projects)	99 In Progress
				0 (No Longer RMRA Funded)	0 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				<b>Estimated/Actual total project cost:</b>	\$ 147,300,979.50
RMRA FY 2017-18 Summary					
Additional projects were added to the RMRA list in order to begin preparation for FY 2018-19 projects. Some projects on the FY 2017-18 list were initiated but were subsequently placed on hold due to uncertainty related to the continuation of the RMRA and the desire to have enough revenue collected to construct projects. The Highway Safety Program managers were given flexibility to add projects necessary to ensure traffic safety so there are many additional projects added in this program.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 2,274,350.22	17	Construction	\$ 6,199,208.65	30
Pre-construction/Design	\$ 408,651.09	9	Pre-construction/Design	\$ 5,952,318.87	68
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ 95,264.08	0
<b>Total Completed Projects</b>	<b>\$ 2,683,001.31</b>	<b>26</b>	<b>Total In-Progress Projects</b>	<b>\$ 12,246,791.60</b>	<b>98</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Madera County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Madera Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	9 Combined Projects Reported		9 Combined Projects Reported with RMRA Funding & Project Status	
\$ 2,218,581.80	\$ 942,120.62	0	(New Projects)		
		9	(Original Proposed Projects)	1	Completed
		0	(No Longer RMRA Funded)	5	In Progress
				3	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Combined Estimated/Actual All Source Funding Including: \$ 2,214,750.68			
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 217,095.31	1	Construction	\$ 725,025.31	5
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 217,095.31	1	Total In-Progress Projects	\$ 725,025.31	5
Annual Project Expenditure Report					
City of Chowchilla FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 110,394.03	\$ 88,419.00	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost: \$ 661,000.00			
RMRA FY 2017-18 Summary					
Construction management and construction cost for reconstruction of Lake Street, as part of Fuller Sidewalk Project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 88,419.00	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 88,419.00	1
Annual Project Expenditure Report					
City of Madera FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$ 387,211.17	\$ 9,043.09	0	(New Projects)	0	Completed
		2	(Original Proposed Projects)	2	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost: \$ 681,655.37			
RMRA FY 2017-18 Summary					
The City of Madera utilized RMRA funding toward staff resources and program expenses for the pre-construction project scope development and documentation prep leading to the bidding process. There are two projects that were submitted for FY 17-18, both projects were advertised in 17-18 but construction began in 18-19. Priority changes were made to both projects location and description fields. A revised project list that will be completed is presented in Reportable Project section.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 9,043.09	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 9,043.09	2

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Madera County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Madera County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	6 Projects Reported in the		6 Reported RMRA Funded Project Status
\$	1,720,976.60	\$	844,658.53	0	1
				(New Projects)	Completed
				6	2
				(Original Proposed Projects)	In Progress
				0	3
				(No Longer RMRA Funded)	Carried Over into FY 18/19
					0
					Forecasted For FY 19/20 or Later
				Estimated/Actual total project cost:	\$
					872,095.31
RMRA FY 2017-18 Summary					
Madera County submitted six projects for RMRA funding in the 2017-2018 fiscal year. One project was completed by June 30, 2018 (Avenue 9 Grader Cap) and two others were started before June 30th but not completed until August 2018 which is in the next reporting FY. Those project were Road 38 Grader Cap and Road 28 1/2 Overlay. The remaining funding and projects have been carried over into the 2018-19 FY.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 217,095.31	1	Construction	\$ 627,563.22	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 217,095.31	1	Total In-Progress Projects	\$ 627,563.22	2

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Marin County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Marin Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	79 Combined Projects Reported		45 Combined Projects Reported with RMRA Funding & Project Status	
\$ 2,486,378.48	\$ 337,272.16	3	(New Projects)		
		42	(Original Proposed Projects)	5	Completed
		34	(No Longer RMRA Funded)	13	In Progress
				18	Carried Over into FY 18/19
				9	Forecasted For FY 19/20 or Later
		Combined Estimated/Actual All Source Funding Including \$ 36,779,377.44			
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 156,177.98	5	Construction	\$ -	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 181,094.18	8
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	3
Total Completed Projects	\$ 156,177.98	5	Total In-Progress Projects	\$ 181,094.18	13
Annual Project Expenditure Report					
City of Belvedere FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	5 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 12,726.96	\$ 12,726.96	1	(New Projects)	1	Completed
		0	(Original Proposed Projects)	0	In Progress
		4	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost: \$ 12,726.96			
RMRA FY 2017-18 Summary					
RMRA funds were used to spot repair City streets.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 12,726.96	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 12,726.96	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Corte Madera FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 55,583.75	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		1	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost: \$ 1,071,125.00			
RMRA FY 2017-18 Summary					
The SB1 funds for FY 17/18 funds will be used to fund the construction of our "2017/2018 Pavement Rehabilitation Project". The design effort was funded locally and the project was recently bid and the construction contract was awarded on 9/18/18.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Fairfax FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	4 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$ 44,362.70	\$ 44,362.70	0	(New Projects)	1	Completed
		2	(Original Proposed Projects)	0	In Progress
		2	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost: \$ 441,663.65			
RMRA FY 2017-18 Summary					
The City spent all the funds on one project: Forrest Ave Reconstruction which cost of total of approx. \$364,000 including design and construction management					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 44,362.70	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 44,362.70	1	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding						
Annual Project Expenditure Report						
City of Larkspur FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	73,666.34	\$ -	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	1	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:		\$	2,514,105.00
RMRA FY 2017-18 Summary						
Fiscal year 2017/18 completed D&E phase of project FY2017/18 Local Streets - no RMRA funds in design phase. RMRA funds assigned to construction of project FY2017/18 Local Streets. Project awarded 5/16/18 to Ghilotti Construction. construction started June 18, 2018. RMRA funds expended in FY 2018/19. zero RMRA funds expended in FY 17/18. attached City resolutions assigning RMRA to this project, and project award.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1	
Annual Project Expenditure Report						
City of Mill Valley FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	21 Projects Reported in the		4 Reported RMRA Funded Project Status	
\$	87,365.98	\$ 87,365.98	0	(New Projects)	1	Completed
			4	(Original Proposed Projects)	0	In Progress
			17	(No Longer RMRA Funded)	3	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:		\$	3,234,555.83
RMRA FY 2017-18 Summary						
Funds were used for the street portion of the 2017 Street and Sewer Rehabilitation Project. Scope of project was changed after list was approved which is why a number of the proposed projects representing specific locations were removed. Other funding sources may be used to deliver those locations. The remaining projects have been carried over to the next FY.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 87,365.98	1	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ 87,365.98	1	Total In-Progress Projects	\$ -	0	
Annual Project Expenditure Report						
City of Novato FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	23 Projects Reported in the		14 Reported RMRA Funded Project Status	
\$	319,474.71	\$ -	0	(New Projects)	1	Completed
			14	(Original Proposed Projects)	5	In Progress
			9	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
					6	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:		\$	15,950,733.00
RMRA FY 2017-18 Summary						
All FY17/18 RMRA LSR funds were approved for the construction capital phase of Capital Improvement Project No. 15-017, Vineyard Rd. Improvements per the attached Budget excerpt. The \$1.816M project includes RMRA LSR funds in the amounts of \$500,000 for construction capital and \$50,000 for construction management support. The project was authorized to advertise for bids on 9/25/2018, construction is expected to begin in November of 2018. No FY17/18 RMRA LSR funds have been spent to date.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	1	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	2	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	1	Total In-Progress Projects	\$ -	2	
Annual Project Expenditure Report						
City of Ross FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	5 Projects Reported in the		5 Reported RMRA Funded Project Status	
\$	14,900.85	\$ 11,722.34	1	(New Projects)	1	Completed
			4	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
					3	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:		\$	1,410,225.00
RMRA FY 2017-18 Summary						
RMRA funds allocated to the Town of Ross for FY 17/18 were expended on the roadway improvements for Brookwood Road and Redwood Drive. Pavement reconstruction costs for these two roadways totaled \$154,020. Total project cost \$360,225.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 11,722.34	1	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ 11,722.34	1	Total In-Progress Projects	\$ -	0	

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of San Anselmo</b>	<b>RMRA Apportionment Funds Spent</b>	<b>4</b>	<b>4</b>	<b>Reported RMRA Funded Project Status</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>			
\$ 75,805.09	\$ -	0 (New Projects)	0	Completed	
		4 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	4	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 835,000.00		
<b>RMRA FY 2017-18 Summary</b>					
No FY 17/18 RMRA funds were expended during the state Fiscal Year. The projects have been carried over and are estimated to take place in the 2018-19 Fiscal Year.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of San Rafael</b>	<b>RMRA Apportionment Funds Spent</b>	<b>3</b>	<b>3</b>	<b>Reported RMRA Funded Project Status</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>			
\$ 356,507.10	\$ 16,094.18	0 (New Projects)	0	Completed	
		3 (Original Proposed Projects)	3	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 2,560,550.00		
<b>RMRA FY 2017-18 Summary</b>					
All projects in pre-construction/design. Lincoln Ave Curb Ramps: Design contract was awarded at 5/21/18 City Council meeting. Design underway Smith Ranch: Project currently in Design (completed in house). Project has required coordination with Caltrans, County and private entity Kaiser Permanente who is required to install a new traffic signal along the roadway. Merrydale: Several public meetings held in FY 17/18 to choose preferred option. Design awarded to an Engineering firm on 2/20/18.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 16,094.18	3
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 16,094.18</b>	<b>3</b>
<b>City of Sausalito</b>	<b>RMRA Apportionment Funds Spent</b>	<b>6</b>	<b>6</b>	<b>Reported RMRA Funded Project Status</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>			
\$ 42,932.97	\$ -	0 (New Projects)	0	Completed	
		6 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	6	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 595,000.00		
<b>RMRA FY 2017-18 Summary</b>					
Proposed project and FY 2017-18 funds have been carried over into FY 2018-19. Construction for the proposed project is anticipated for Spring 2019.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Tiburon</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>	<b>Reported RMRA Funded Project Status</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>			
\$ 55,712.66	\$ -	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	1	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 53,693.00		
<b>RMRA FY 2017-18 Summary</b>					
The project to repave Las Lomas Ln has started but payment has not yet been made.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>1</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Marin County**

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Marin County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	4 Projects Reported in the FY 2017-18 Expenditure Report	3 Reported RMRA Funded Project Status	
\$	1,347,339.37	\$	165,000.00	1 (New Projects)	0 Completed
				2 (Original Proposed Projects)	3 In Progress
				1 (No Longer RMRA Funded)	0 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				<b>Estimated/Actual total project cost:</b>	\$ <b>8,100,000.00</b>
RMRA FY 2017-18 Summary					
RMRA funds expended during FY 17/18 include County staff time spent to design; Central Region, Southern Region and our annual Road Sealant projects. The County decided to remove the Western Region project from the RMRA funding program redirecting funds to other eligible projects.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 165,000.00	3
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ -	0	<b>Total In-Progress Projects</b>	\$ 165,000.00	3

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Mariposa County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Mariposa County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	50 Projects Reported in the FY 2017-18 Expenditure Report	38 Reported RMRA Funded Project Status		
\$ 534,935.47	\$ 391,826.43	0 (New Projects)	31	Completed	
		38 (Original Proposed Projects)	5	In Progress	
		12 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			2	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 767,633.39		
RMRA FY 2017-18 Summary					
Road Improvements that were accomplished by in house staff that would not be able to be accomplished due to funding if this funding program were not available. Staff and Contract Forces availability was hampered due to two State Declared Disasters suffered by our County during this FY the February 2017 Flood Events and the Ferguson Fire. Those proposed projects no longer designated for RMRA funding may be reconsidered for funding in the future					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 375,328.70	31	Construction	\$ 16,497.73	4
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 375,328.70</b>	<b>31</b>	<b>Total In-Progress Projects</b>	<b>\$ 16,497.73</b>	<b>5</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Mendocino County**

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Mendocino Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	65 Combined Projects Reported		62 Combined Projects Reported with RMRA Funding & Project Status	
\$ 1,416,270.60	\$ 1,320,677.82	0	(New Projects)	14	Completed
		62	(Original Proposed Projects)	47	In Progress
		3	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Combined Estimated/Actual All Source Funding Including</b>				\$ 5,746,095.69	
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 1,184,946.40	14	Construction	\$ 45,745.37	8
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 89,986.05	39
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 1,184,946.40	14	Total In-Progress Projects	\$ 135,731.42	47
Annual Project Expenditure Report					
City of Fort Bragg FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$ 45,540.48	\$ 45,540.48	0	(New Projects)	2	Completed
		2	(Original Proposed Projects)	0	In Progress
		1	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 79,249.56	
RMRA FY 2017-18 Summary					
The RMRA Expenditure Costs were to fund the "Operational Needs" for Public Works Labor Costs, Construction and Materials on the two completed projects: Crack and Small Scale Pavem Failures Maintenance and Surface/Sub-Surface Drainage Facilities Maintenance Project. These projects included multiple locations, in each list several locations were completely repaired, others remain on the list for completion with future funding, some locations not previously listed became priority, and other locations have been removed from the list of locations to be funded with Local Streets and Roads funding in future FY's. The original proposed Traffic Control Devices has been temporarily removed from programming for redesign for the city intends to use FY 2018-19 funding is available.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 45,540.48	2	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 45,540.48	2	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Point Arena FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 2,648.52	\$ 2,648.52	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 235,358.00	
RMRA FY 2017-18 Summary					
Port Road Rehab & Overlay changed to Port Road Rehab & Slurry Seal. The City used its entire FY 2017-18 RMRA Funding and a portion (\$5,051.00) of its SB1 Local Partnership Program Funding for the pre-construction, engineering, bid documents and bid process.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 2,648.52	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 2,648.52	1
Annual Project Expenditure Report					
City of Ukiah FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 95,592.78	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 303,937.00	
RMRA FY 2017-18 Summary					
During this reporting period, the City of Ukiah completed the design of its project, advertised for bids, and awarded a construction contract.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Mendocino County**

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
City of Willits FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$ 28,875.90	\$ 28,875.90	0	(New Projects)	1	Completed
		2	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 93,370.30	
RMRA FY 2017-18 Summary					
All 2017-18 FY RMRA funds were expended on the 2017 Annual Traffic Striping project. The total expense for the Striping project was \$48,370.30. The difference was covered by existing City transportation funds. Therefore, no work was done on the Creekside Road Stabilization Project because all of the FY 2017-18 funds were spent on the Annual Traffic Striping project. The Creekside project will be postponed until the FY 2018-19.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 28,875.90	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 28,875.90	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
Mendocino County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	58 Projects Reported in the FY 2017-18 Expenditure Report		56 Reported RMRA Funded Project Status	
\$ 1,243,612.92	\$ 1,243,612.92	0	(New Projects)	11	Completed
		56	(Original Proposed Projects)	45	In Progress
		2	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 5,034,180.83	
RMRA FY 2017-18 Summary					
Of all the proposed projects for SB1 use for FY 17.18, there are two that we will be deleting (and therefore have 0 costs expended from FY 17.18 RMRA apportionment). The first is, FEMA 2016/17 Storm Damage at Fort Bragg Sherwood Road (CR 419) at Mile Post 25.06 and the second is FEMA 2016/17 Storm Damage at Spring Grove Road (CR 401) at Mile Post 0.20.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 1,110,530.02	11	Construction	\$ 45,745.37	7
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 87,337.53	38
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 1,110,530.02	11	Total In-Progress Projects	\$ 133,082.90	45

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Merced County**

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Merced Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	271 Combined Projects Reported		140 Combined Projects Reported with RMRA Funding & Project Status	
\$ 3,339,254.32	\$ 1,380,564.06	0	(New Projects)	115	Completed
		140	(Original Proposed Projects)	7	In Progress
		131	(No Longer RMRA Funded)	14	Carried Over into FY 18/19
				4	Forecasted For FY 19/20 or Later
		Combined Estimated/Actual All Source Funding		\$ 24,494,077.04	
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 226,371.04	115	Construction	\$ 1,151,272.27	5
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 2,920.75	2
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 226,371.04	115	Total In-Progress Projects	\$ 1,154,193.02	7
Annual Project Expenditure Report					
City of Atwater FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	8 Projects Reported in the FY 2017-18 Expenditure Report		8 Reported RMRA Funded Project Status	
\$ 178,165.66	\$ -	0	(New Projects)	0	Completed
		8	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	6	Carried Over into FY 18/19
				2	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 17,390,000.00	
RMRA FY 2017-18 Summary					
Funds for projects listed in Fiscal Year 2017/18 list were not expended in fiscal year 17/18 due to the City designating the funds in the next fiscal year.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Dos Palos FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 31,588.85	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 201,000.00	
RMRA FY 2017-18 Summary					
The proposed project has been carried into the next FY and the City will use the RMRA funds towards the delivery of that project					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Livingston FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$ 81,723.23	\$ -	0	(New Projects)	0	Completed
		2	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 1,532,706.00	
RMRA FY 2017-18 Summary					
No RMRA funds were used within FY2017-18, the City will move forward with the proposed projects listed that will utilize these funds.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Merced County**

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
City of Los Banos FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	235 Projects Reported in the FY 2017-18 Expenditure Report		115 Reported RMRA Funded Project Status	
\$ 234,341.22	\$ 226,371.04	0	(New Projects)	115	Completed
		115	(Original Proposed Projects)	0	In Progress
		120	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 226,371.04	
RMRA FY 2017-18 Summary					
<p>The City of Los Banos has completed more of our scheduled (planned) projects than the funding we received from SB1 and were therefore removed from the proposed project list as other funding sources were used to conduct the work. The Fog Seal activities reported as completed is only representative of those locations that used SB1 RMRA FY 17-18 and does not include all locations completed with the other funding sources for this activity.</p>					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 226,371.04	115	Construction	-	0
Pre-construction/Design	-	0	Pre-construction/Design	-	0
Procurement/Operational Needs	-	0	Procurement/Operational Needs	-	0
<b>Total Completed Projects</b>	\$ 226,371.04	115	<b>Total In-Progress Projects</b>	-	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Merced County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding						
Annual Project Expenditure Report						
City of Merced FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	6 Projects Reported in the FY 2017-18 Expenditure Report		6 Reported RMRA Funded Project Status	
\$	494,921.55	\$ -	0	(New Projects)	0	Completed
			6	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	6	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	379,000.00
<b>RMRA FY 2017-18 Summary</b>						
No FY 17/18 RMRA funds were expended on projects prior to June 30, 2018. However, design work progressed on the Roadway Scrub Seal Projects and the project was put out to bid in July 2018. Therefore, the FY funding and proposed projects have been carried over into the next FY						
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
Annual Project Expenditure Report						
City of Gustine FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report		3 Reported RMRA Funded Project Status	
\$	34,489.36	\$ 10,381.51	0	(New Projects)	0	Completed
			3	(Original Proposed Projects)	2	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					1	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	1,165,000.00
<b>RMRA FY 2017-18 Summary</b>						
The City of Gustine utilized RMRA funding within the 2017-18 Fiscal Year reporting period on two important projects to improve pedestrian safety and walkability in the community. SB1 funds helped complete the "Hillview Sidewalk" project. The portion coming from SB1 funds is complete and the City also used self-help tax funding (Measure V) on the remainder of the project. The pre-construction phase of the "Greenacres" project continues into the next reporting period but important engineering work began in this period.						
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ 8,299.88	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 2,081.63	1	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 10,381.51	2	
Annual Project Expenditure Report						
Merced County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	16 Projects Reported in the FY 2017-18 Expenditure Report		5 Reported RMRA Funded Project Status	
\$	2,284,024.45	\$ 1,143,811.51	0	(New Projects)	0	Completed
			5	(Original Proposed Projects)	5	In Progress
			11	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	3,600,000.00
<b>RMRA FY 2017-18 Summary</b>						
A number of the proposed projects are underway. Other projects were removed from the list as they are no longer scheduled to utilize RMRA funding and instead be delivered using other funding sources.						
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ 1,142,972.39	4	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 839.12	1	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 1,143,811.51	5	

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Modoc County**

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Modoc Cities & County Combined FY 2017-18 RMRA Apportionment		Combined RMRA FY 2017-18 Funds Spent	9 Combined Projects Reported		8 Combined Projects Reported with RMRA Funding & Project Status
\$	802,910.10	\$ 786,345.14	1	(New Projects)	
			7	(Original Proposed Projects)	7 Completed
			1	(No Longer RMRA Funded)	0 In Progress
					1 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
Combined Estimated/Actual All Source Funding			\$ 954,435.79		
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 786,345.14	7	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 786,345.14	7	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Alturas FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status
\$	16,564.96	\$ -	1	(New Projects)	0 Completed
			0	(Original Proposed Projects)	0 In Progress
			1	(No Longer RMRA Funded)	1 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$ 15,560.00		
RMRA FY 2017-18 Summary					
Project was changed from East Third to the project that we programmed for 18/19 which is our 8th street project. As this was a very much needed project, that has a larger community impact so it was felt that we should preserve this portion of road way before the other portion. It was also deteriorating at a higher rate, since it has a larger traffic volume on this portion of road way that is a major collector for multiple residential areas.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
Modoc County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	7 Projects Reported in the		7 Reported RMRA Funded Project Status
\$	786,345.14	\$ 786,345.14	0	(New Projects)	7 Completed
			7	(Original Proposed Projects)	0 In Progress
			0	(No Longer RMRA Funded)	0 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$ 938,875.79		
RMRA FY 2017-18 Summary					
All project tasks were completed as planned with no changes noted. All 2017-18 FY RMRA funding received was spent as intended.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 786,345.14	7	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 786,345.14	7	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Mono County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Mono Cities & County Combined FY 2017-18 RMRA Apportionment		3 Combined Projects Reported		2 Combined Projects Reported with RMRA Funding & Project Status	
\$	630,473.13	\$	1,451.94	0	(New Projects)
				0	Completed
				2	(Original Proposed Projects)
				1	(No Longer RMRA Funded)
				0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Combined Estimated/Actual All Source Funding Including</b>				\$	784,827.83
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 1,451.94	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 1,451.94	1
Annual Project Expenditure Report					
City of Mammoth Lakes FY 2017-18 RMRA Apportionment Received		1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	48,247.59	\$	-	0	(New Projects)
				0	Completed
				1	(Original Proposed Projects)
				0	(No Longer RMRA Funded)
				0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$	161,000.00
RMRA FY 2017-18 Summary					
The Town of Mammoth Lakes completed phase 1 of the Meridian Blvd curb and gutter replacement project with other source funds. The Construction phase contract that will use RMRA funding was awarded 5/2/18, construction work began 7/9/18. The project was complete as of 9/10/18 and will be reported on in the FY 2018-19 Expenditure Report.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
Modoc County FY 2017-18 RMRA Apportionment Received		7 Projects Reported in the FY 2017-18 Expenditure Report		7 Reported RMRA Funded Project Status	
\$	786,345.14	\$	786,345.14	0	(New Projects)
				7	(Original Proposed Projects)
				0	(No Longer RMRA Funded)
				0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$	938,875.79
RMRA FY 2017-18 Summary					
All project tasks were completed as planned with no changes noted. All 2017-18 FY RMRA funding received was spent as intended.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 786,345.14	7	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 786,345.14	7	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Monterey Cities & County Combined FY 2017-18 RMRA Apportionment		Combined RMRA FY 2017-18 Funds Spent	152 Combined Projects Reported	82 Combined Projects Reported with RMRA Funding & Project Status	
\$	4,533,998.83	\$ 461,128.43	2 (New Projects)	7	Completed
			80 (Original Proposed Projects)	19	In Progress
			70 (No Longer RMRA Funded)	27	Carried Over into FY 18/19
				29	Forecasted For FY 19/20 or Later
Combined Estimated/Actual All Source Funding Including			\$	14,522,344.90	
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 156,552.43	4	Construction	\$ 191,431.68	18
Pre-construction/Design	\$ 58,130.00	2	Pre-construction/Design	\$ 4,657.50	1
Procurement/Operational Needs	\$ 50,356.82	1	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 265,039.25	7	Total In-Progress Projects	\$ 196,089.18	19
Annual Project Expenditure Report					
City of Carmel-by-the-Sea FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	16 Projects Reported in the FY 2017-18 Expenditure Report	16 Reported RMRA Funded Project Status	
\$	22,512.41	\$ 22,512.41	0 (New Projects)	0	Completed
			16 (Original Proposed Projects)	16	In Progress
			0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$	2,180,000.00	
RMRA FY 2017-18 Summary					
Total costs accrued from July 1 to June 30 - \$22,512.41					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 22,512.41	16
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 22,512.41	16
Annual Project Expenditure Report					
City of Del Rey Oaks FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report	2 Reported RMRA Funded Project Status	
\$	9,849.91	\$ 9,849.91	0 (New Projects)	2	Completed
			2 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$	94,082.42	
RMRA FY 2017-18 Summary					
FY 2017-18 RMRA funds were used in the completing of the two proposed projects for the City.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 6,049.91	1	Construction	\$ -	0
Pre-construction/Design	\$ 3,800.00	1	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 9,849.91	2	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Gonzales FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	50,093.34	\$ 50,093.34	0 (New Projects)	1	Completed
			1 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$	4,537,160.00	
RMRA FY 2017-18 Summary					
The entire Fiscal Year 2017-18 SB1 monies were used on the City's Alta Street Reconstruction Project that was completed in the Fiscal Year.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 50,093.34	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 50,093.34	1	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report						
City of Greenfield FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report		3 Reported RMRA Funded Project Status	
\$	104,686.82	\$ 104,686.82	0	(New Projects)	2	Completed
			3	(Original Proposed Projects)	1	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	704,320.82
<b>RMRA FY 2017-18 Summary</b>						
The original Alley Repaving project proposed for FY 2017-18 was split into 2 project phases once for Design and one for Construction Delivery. The improvements to the public alley servicing commercial properties fronting El Camino Real and residential properties fronting 8th Street, includes asphalt and concrete repairs, an will reconstruction the alley paving, concrete ribbon gutters, ADA pedestrian crossings, subterranean stormwater retention basin. The RMRA funds will be used in the associate design and construction management of the project. The original "Street Maintenance Staff" proposed project was completed and used as indicated in accordance with statute. Thos funds were used to fund the public works street division staff for street/road maintenance work. There were no project related priority changes from original 17/18 submittal. Staff has broken out the reporting for the proposed project and funds used for greater transparency.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	1	
Pre-construction/Design	\$ 54,330.00	1	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ 50,356.82	1	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ 104,686.82	2	Total In-Progress Projects	\$ -	1	
Annual Project Expenditure Report						
City of Marina FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	69 Projects Reported in the FY 2017-18 Expenditure Report		28 Reported RMRA Funded Project Status	
\$	126,144.53	\$ -	0	(New Projects)	0	Completed
			28	(Original Proposed Projects)	0	In Progress
			41	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					28	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	800,000.00
<b>RMRA FY 2017-18 Summary</b>						
FY 17/18 Funds of RMRA were to be used with FY 18/19 project listing approved by City Council Resolution 2018-37. With available local and SB1 funding, the City is expected to expend its allotted estimate of \$381,969 of SB1 revenue for both fiscal years. At this time, the City has identified roughly 30 of the 69 Proposed Project Locations to use these funds on in FY 2019-20. The other locations have been removed and may use other funding sources or be considered for funding in the future.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
Annual Project Expenditure Report						
City of Monterey FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	168,919.27	\$ 168,919.27	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	1	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	1,614,886.75
<b>RMRA FY 2017-18 Summary</b>						
Demolition and construction of concrete curbs, gutters, sidewalks, sidewalk crossings (driveway approach), curb ramps, storm drains, signage and striping, isolated street and driveway surface repairs, pavement grinding, street reconstruction, full depth reclamation, and Hot Mix Asphalt paving.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ 168,919.27	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 168,919.27	1	
Annual Project Expenditure Report						
City of Pacific Grove FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	90,811.41	\$ 90,811.38	0	(New Projects)	1	Completed
			1	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	101,006.06
<b>RMRA FY 2017-18 Summary</b>						
The City of Pacific Grove utilized FY17/18 SB1 funding to perform a Crack Seal and Slurry Seal Project in the Candy Cane Lange Neighborhood. This project included removing existing striping and markings, placing Type II slurry seal on 270,000 SF of roads, placing asphalt seal coat over a paved street to protect the underlying asphalt both as a preparatory treatment for maintenance and as a wearing course.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 90,811.38	1	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ 90,811.38	1	Total In-Progress Projects	\$ -	0	

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
City of Salinas FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	20 Projects Reported in the FY 2017-18 Expenditure Report	12 Reported RMRA Funded Project Status	
\$	952,002.07	\$ -	1 (New Projects)	0	Completed
			11 (Original Proposed Projects)	0	In Progress
			8 (No Longer RMRA Funded)	12	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$	3,100,000.00
<b>RMRA FY 2017-18 Summary</b>					
There were no RMRA funds expended in FY 17/18. Some projects listed for FY 17/18 will now use other (non-RMRA) funding sources. The Remaining projects proposed for FY 17/18 were consolidated and carried over to FY 18/19 along with this FY's funding.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Seaside FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	11 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	200,191.72	\$ 4,657.50	0 (New Projects)	0	Completed
			1 (Original Proposed Projects)	1	In Progress
			10 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$	424,773.00
<b>RMRA FY 2017-18 Summary</b>					
Pre-Construction Project Component for the Bike Safe Grates Project (PP002) was performed. PP001, and PP003 through PP011 will be removed as no longer needing RMRA funding. They will be funded by other sources.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 4,657.50	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 4,657.50	1
Annual Project Expenditure Report					
City of Soledad FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	0 Reported RMRA Funded Project Status	
\$	152,729.33	\$ -	0 (New Projects)	0	Completed
			0 (Original Proposed Projects)	0	In Progress
			1 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$	-
<b>RMRA FY 2017-18 Summary</b>					
Funding originally allotted for FY 17/18 2017 Streets Maintenance Project were re-allocated to the Metz Rd Traffic calming project that was started in FY 17/18 and continued/carried over into FY 18/19.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
King City FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report	2 Reported RMRA Funded Project Status	
\$	84,846.36	\$ -	0 (New Projects)	0	Completed
			2 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	2	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$	834,265.85
<b>RMRA FY 2017-18 Summary</b>					
The Crack Seal and Slurry Seal Program - Rio Vista Neighborhoods project has been awarded and is scheduled to begin on 10-22-18. The Design, Grind, and Overlay - Bishop, Vanderhurst, and Queen started work in July and has since completed, the City Council will be reviewing on 10-09-18 for acceptance. Due to the schedules of both projects, no funds were expended within the fiscal year and both projects appear as carried over Project Detail and Expenditure Information will be reported on in the next Expenditure Report.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding						
Annual Project Expenditure Report						
Sand City FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	2,250.06	\$ -	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					1	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ -	
<b>RMRA FY 2017-18 Summary</b>						
The City chose to bank the \$2,250.06 in funding for a FY 2022 project.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
Annual Project Expenditure Report						
Monterey County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	24 Projects Reported in the FY 2017-18 Expenditure Report		14 Reported RMRA Funded Project Status	
\$	2,568,961.60	\$ 9,597.80	1	(New Projects)	1	Completed
			13	(Original Proposed Projects)	0	In Progress
			10	(No Longer RMRA Funded)	13	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 131,850.00	
<b>RMRA FY 2017-18 Summary</b>						
The FY 17/18 work plan has been on hold until sufficient apportionment have been received. With approximately \$2 million received, Monterey County is commencing with projects from the FY 2018 work plan. The \$9,597.80 expended was minor road repair that was not on the FY 17/18 work plan.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 9,597.80	1	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ 9,597.80	1	Total In-Progress Projects	\$ -	0	

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Napa Cities & County Combined FY 2017-18 RMRA Apportionment		Combined RMRA FY 2017-18 Funds Spent	27 Combined Projects Reported	20 Combined Projects Reported with RMRA Funding & Project Status	
\$	1,627,694.61	\$ 142,432.42	2 (New Projects)	3	Completed
			17 (Original Proposed Projects)	4	In Progress
			8 (No Longer RMRA Funded)	13	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Combined Estimated/Actual All Source Funding Including			\$	14,626,057.41	
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 112,541.04	2	Construction	\$ 11,548.32	1
Pre-construction/Design	\$ 10,947.28	1	Pre-construction/Design	\$ 7,395.78	3
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 123,488.32	3	Total In-Progress Projects	\$ 18,944.10	4
Annual Project Expenditure Report					
City of American Canyon FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	120,531.07	\$ -	0 (New Projects)	0	Completed
			1 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$	480,000.00	
RMRA FY 2017-18 Summary					
2018 Annual Pavement Management Project: City awarded the project on July 31, 2018. A Notice to Proceed was issued on September 10th. Project will be constructed in October					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Calistoga FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	4 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	30,692.36	\$ 30,692.36	0 (New Projects)	1	Completed
			1 (Original Proposed Projects)	0	In Progress
			3 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$	361,804.34	
RMRA FY 2017-18 Summary					
The construction phase for the Lake Street Pavement Rehabilitation (PID# 01-5402B) is completed. The construction phase for the 2017 Microsurfacing (PID# 01-5402C) is completed however the project was removed from this list as RMRA funds were not used in its delivery. Both the Washington Street Project (PID# 01-5402E) and Lake Street Reconstruction (PID# 01-5402D) have been removed as these projects no longer designated to use RMRA funds in its delivery.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 30,692.36	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 30,692.36	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Napa FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report	3 Reported RMRA Funded Project Status	
\$	472,444.28	\$ 92,795.96	0 (New Projects)	2	Completed
			3 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$	107,289.07	
RMRA FY 2017-18 Summary					
The original SB 1 FY17/18 Project has been split into two phases Crack Seal and the Street Rejuvenation Project provide greater transparency regarding the reported use of RMRA funds. The original scope of work included the application of asphalt rejuvenation sealant to various streets within the City of Napa for delivery and cost effectiveness. The scope has been revised to separating the projects as indicated above. FY 2017-18 RMRA funding was used for both the Pre-Construction Design and Construction of the Crack Seal Project that was completed in the FY. The remaining RMRA funds and Street Rejuvenation Project has been carried over into the 2018-19 FY.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 81,848.68	1	Construction	\$ -	0
Pre-construction/Design	\$ 10,947.28	1	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 92,795.96	2	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
City of St. Helena FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		0 Reported RMRA Funded Project Status
\$	35,350.70	\$ -	0	(New Projects)	0
			0	(Original Proposed Projects)	0
			2	(No Longer RMRA Funded)	0
					0
					Completed
					In Progress
					Carried Over into FY 18/19
					Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ -
<b>RMRA FY 2017-18 Summary</b>					
There was no RMRA activity during FY 17/18. Project titled 2017/18 Pavement Restoration was in the design phase during FY 17/18 and funded with gas taxes. Construction phase began in FY 18/19 and will use RMRA funds. Project titled 2018/19 Pavement Restoration will begin FY 18/19 and will use RMRA Funds.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Yountville FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status
\$	17,197.79	\$ -	1	(New Projects)	0
			0	(Original Proposed Projects)	0
			2	(No Longer RMRA Funded)	1
					0
					Completed
					In Progress
					Carried Over into FY 18/19
					Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 15,000.00
<b>RMRA FY 2017-18 Summary</b>					
No RMRA funds were used in FY 2017/18. The Town of Yountville used other funding sources to deliver the two originally proposed projects. The Town has redirected the RMRA funds on a 2018-19 Fiscal Year project that will provide much needed report on the Town Curb, Gutter and Sidewalk Program to replace ADA Ramps.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
Napa County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	14 Projects Reported in the		14 Reported RMRA Funded Project Status
\$	951,478.41	\$ 18,944.10	1	(New Projects)	0
			12	(Original Proposed Projects)	4
			1	(No Longer RMRA Funded)	10
					0
					Completed
					In Progress
					Carried Over into FY 18/19
					Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 13,661,964.00
<b>RMRA FY 2017-18 Summary</b>					
The following projects are in progress using RMRA funding Silverado Trail I&J Zinfandel, Traffic Signal & Street Light. The remaining RMRA funding and proposed projects have been carried over and forecasted for Future FY's.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 11,548.32	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 7,395.78	3
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 18,944.10	4

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Nevada County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Nevada Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	8 Combined Projects Reported		7 Combined Projects Reported with RMRA Funding & Project Status	
\$ 1,064,156.49	\$ 452,977.50	2	(New Projects)	1	Completed
		5	(Original Proposed Projects)	5	In Progress
		1	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Combined Estimated/Actual All Source Funding Including				\$ 5,614,120.15	
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 26,853.50	3
Pre-construction/Design	\$ 397,907.15	1	Pre-construction/Design	\$ 28,216.85	2
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 397,907.15	1	Total In-Progress Projects	\$ 55,070.35	5
Annual Project Expenditure Report					
City of Grass Valley FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 75,353.89	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		1	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$ 1,400,000.00	
RMRA FY 2017-18 Summary					
No FY RMRA 2017-18 funds were spent on project activity within the Fiscal Year. All apportionments are to be rolled over to next fiscal year and expended with FY 18/19 under one combined project the "2018 Annual Street Rehab Project". The City removed the "2017 Annual Street Rehab Project" from the project list, as other local funds were used to deliver this project. The funding intended for that project has been redirected to the "2018 Annual Street Rehab Project".					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1
Annual Project Expenditure Report					
Nevada City FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$ 18,797.44	\$ -	0	(New Projects)	0	Completed
		2	(Original Proposed Projects)	2	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$ 600,000.00	
RMRA FY 2017-18 Summary					
Completed Topographic Survey, Conducted Community Workshops, City Council directed staff to proceed with design for 1st Quarter 2019 project start. No costs incurred other than staff time.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	2
Annual Project Expenditure Report					
Town of Truckee FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 94,807.61	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$ 634,213.00	
RMRA FY 2017-18 Summary					
The RMRA funding was not available to use in the 2017 Slurry Seal project so it has been budgeted to be expended in the 2018 Slurry Seal project, which started construction in September 2018.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
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Nevada County**

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding						
Annual Project Expenditure Report						
Nevada County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report		3 Reported RMRA Funded Project Status	
\$	970,005.16	\$ 452,977.50	2	(New Projects)	1	Completed
			1	(Original Proposed Projects)	2	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	2,979,907.15
RMRA FY 2017-18 Summary						
The majority of charges in FY 17/18 was for preliminary engineering. The Pre-Construction/Design work has for the "Sb1 - Road Maintenance and Rehabilitation Program has completed, the construction began in June 2018 and the work is scheduled for completion in September 2018. Preliminary Engineering work was also conducted on the Rough and Ready Highway at Rex Reservoir Culvert Replacement Project and is scheduled for construction in 2019.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ 26,853.50	1	
Pre-construction/Design	\$ 397,907.15	1	Pre-construction/Design	\$ 28,216.85	1	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
<b>Total Completed Projects</b>	<b>\$ 397,907.15</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ 55,070.35</b>	<b>2</b>	

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Orange County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Orange Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	155 Combined Projects Reported		150 Combined Projects Reported with RMRA Funding & Project Status	
\$ 30,322,350.58	\$ 10,960,931.44	14 (New Projects)	49	Completed	
		136 (Original Proposed Projects)	50	In Progress	
		5 (No Longer RMRA Funded)	44	Carried Over into FY 18/19	
			7	Forecasted For FY 19/20 or Later	
		<b>Combined Estimated/Actual All Source Funding Including</b>	\$ 195,241,920.37		
<b>Combined # of Completed Projects Based on Component:</b>			<b>Combined # of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 3,949,496.51	17	Construction	\$ 5,265,965.86	20
Pre-construction/Design	\$ 169,031.25	32	Pre-construction/Design	\$ 1,576,437.82	30
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 4,118,527.76</b>	<b>49</b>	<b>Total In-Progress Projects</b>	<b>\$ 6,842,403.68</b>	<b>50</b>
Annual Project Expenditure Report					
City of Aliso Viejo FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 294,805.99	\$ -	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 794,000.00		
RMRA FY 2017-18 Summary					
FY 17/18 funds were proposed to banked and spent in FY 18/19.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
Annual Project Expenditure Report					
City of Anaheim FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	18 Projects Reported in the FY 2017-18 Expenditure Report		18 Reported RMRA Funded Project Status	
\$ 2,100,920.36	\$ 235,438.00	0 (New Projects)	6	Completed	
		18 (Original Proposed Projects)	4	In Progress	
		0 (No Longer RMRA Funded)	8	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 74,792,083.00		
RMRA FY 2017-18 Summary					
Work consisted of pavement rehabilitation and slurry seal on both arterial and local streets. Non-compliant ADA ramps were replaced as well as damaged curb and gutter. Some of the projects included the replanting of parkway trees.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 235,438.00	6	Construction	\$ -	4
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 235,438.00</b>	<b>6</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>4</b>
Annual Project Expenditure Report					
City of Brea FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 259,074.41	\$ -	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 554,974.00		
RMRA FY 2017-18 Summary					
The timetable for this project was pushed out from initial estimates. This project will now be awarded in December 2018 and begin construction in March of 2019.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
Annual Project Expenditure Report					
City of Buena Park FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$ 491,522.99	\$ -	0 (New Projects)	0	Completed	
		2 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	2	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 800,000.00		
RMRA FY 2017-18 Summary					
RMRA funding was carried over to the next fiscal year because the projects are in bidding phase.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
City of Costa Mesa		3		3	
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Projects Reported in the FY 2017-18 Expenditure Report		Reported RMRA Funded Project Status	
\$ 668,247.20	\$ 278,211.70	1	(New Projects)	1	Completed
		2	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 650,000.00	
RMRA FY 2017-18 Summary					
The Newport Blvd. Frontage Rd. project is completed, with \$174,255.92 from the original project estimate of \$350,000, available for another project. The project on 23rd St. is nearing completion, with \$182,532.38 estimated to be remaining of the original project estimate of \$117,467. Consequently, the City is reallocating a total of \$356,788.30 of its original \$650,000 RMRA estimate towards a new high priority street rehabilitation project - MacArthur Blvd., from W/ly City Limits to Harbor Blvd.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 175,744.08	1	Construction	\$ 102,467.62	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 175,744.08	1	Total In-Progress Projects	\$ 102,467.62	1
Annual Project Expenditure Report					
City of Cypress		1		1	
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Projects Reported in the FY 2017-18 Expenditure Report		Reported RMRA Funded Project Status	
\$ 290,956.27	\$ 225,893.86	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 225,893.86	
RMRA FY 2017-18 Summary					
This Project successfully resurfaced one half-mile of arterial street, roughly 200,000 square feet, using rubberized asphalt concrete. Work began in April 2018 and completed in June 2018, spending the majority of the FY 2017-18 RMRA funds. The remaining RMRA FY 2017-18 funds have been carried over into the next FY.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 225,893.86	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 225,893.86	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Dana Point		1		1	
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Projects Reported in the FY 2017-18 Expenditure Report		Reported RMRA Funded Project Status	
\$ 197,461.17	\$ 197,461.17	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 2,152,641.00	
RMRA FY 2017-18 Summary					
This arterial roadway resurfacing project served as a rehabilitation of the pavement surface on Crown Valley Parkway from PCH to Camino del Avion. All FY 2017-18 RMRA funds were used in the delivery of this project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 197,461.17	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 197,461.17	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Fountain Valley		1		1	
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Projects Reported in the FY 2017-18 Expenditure Report		Reported RMRA Funded Project Status	
\$ 332,289.56	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 1,400,000.00	
RMRA FY 2017-18 Summary					
No FY 2017-18 RMRA funds were spent in the reporting FY. The awarded project is not in progress, the RMRA funds will be used on project activities that will include the use of recycled rubber materials in rubberized asphalt, installation and upgrade of pedestrian facilities for improved ADA compliance. There were no changes to the proposed project list, Fountain Valley has moved ahead with project work as intended.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1

\*Project Detail Changed  
\*\*Project Expenditure Changed

Fiscal Year 2017-18 Final Report  
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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding						
Annual Project Expenditure Report						
City of Fullerton FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$	833,428.08	\$ 161,861.44	0	(New Projects)	1	Completed
			2	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	1,350,044.44
<b>RMRA FY 2017-18 Summary</b>						
Construction contract awarded by Fullerton City Council on June 19, 2018. Notice to Proceed designated July 30, 2018 as project start date. FY 2017-18 RMRA funds were expended on the Design Phase of the reported project. The total amount expended for the design phase between July 1, 2017 and June 30, 2018 is \$161,861.44. Of that total \$68,341.60 were costs incurred within the State FY and paid out shortly thereafter.						
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ 161,861.44	1	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ 161,861.44	1	Total In-Progress Projects	\$ -	0	
<b>Annual Project Expenditure Report</b>						
City of Garden Grove FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$	1,032,904.94	\$ 2,286.72	0	(New Projects)	0	Completed
			2	(Original Proposed Projects)	1	In Progress
			0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	2,944,450.00
<b>RMRA FY 2017-18 Summary</b>						
The City started construction of the Westminster Ave. Rehabilitation Project (Project 7210) in FY17-18. Total RMRA expenditures in FY17-18 amount to \$2,286.72. Construction for the Chapman Avenue and Residential Streets Project (Project 7280) started in FY18-19, all RMRA expenditure for the project will be captured in the FY 18/19 Expenditure Report						
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ 2,286.72	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 2,286.72	1	
<b>Annual Project Expenditure Report</b>						
City of Huntington Beach FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	1,157,695.92	\$ -	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	3,300,000.00
<b>RMRA FY 2017-18 Summary</b>						
The proposed project was awarded in June 2018, but activity did not begin until the new fiscal year. The RMRA 2017-18 funds and the Arterial Rehabilitation Project have been carried over into the 2018-19 fiscal year and will be reported on in that year's expenditure report.						
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
<b>Annual Project Expenditure Report</b>						
City of Irvine FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	1,565,005.37	\$ 1,000,748.09	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	1	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	6,985,000.00
<b>RMRA FY 2017-18 Summary</b>						
Approximately 2/3 of appropriated RMRA Funds were expended in FY 17-18 with the remaining expected to be expended within the first quarter of FY 18-19. Original budget estimates were less than actual received by \$ 74,965.00. The City of Irvine is looking to seek Council action to allocate the remaining FY 17-18 funding to the current proposed project.						
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ 1,000,748.09	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 1,000,748.09	1	

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
City of La Habra FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	363,784.67	\$ -	0 (New Projects)	0	Completed
			1 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	524,920.00
RMRA FY 2017-18 Summary					
Construction for the Idaho Street Pavement Project began in Fiscal Year 2018-19 and is near completion as of October 2018. The expenditures of the Fiscal Year 2017-18 funds occurred in fiscal year 2018-19 and will appear in that year's expenditure report.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of La Palma FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	93,659.13	\$ -	0 (New Projects)	0	Completed
			1 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	800,000.00
RMRA FY 2017-18 Summary					
No Fiscal Year 2017-18 RMRA Funds were used in the fiscal year. The proposed project is moving forward as intended and will take place in the 2018-19 Fiscal Year. Funding for this project has been carried over as well.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Laguna Beach FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	137,728.88	\$ 11,066.00	0 (New Projects)	0	Completed
			1 (Original Proposed Projects)	1	In Progress
			0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	1,116,750.00
RMRA FY 2017-18 Summary					
The Proposed Project has completed design and has awarded the construction award for FY2017-2018 Street Slurry Seal and Rehabilitation project. The remainder of the funds have been carried over into the next fiscal year for the construction of this project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 11,066.00	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 11,066.00	1
Annual Project Expenditure Report					
City of Laguna Hills FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	184,833.83	\$ 184,833.83	0 (New Projects)	0	Completed
			1 (Original Proposed Projects)	1	In Progress
			0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$	1,084,281.09
RMRA FY 2017-18 Summary					
Construction of pavement rehabilitation project is in progress, FY RMRA funds were used in the project activity related to this project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 184,833.83	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 184,833.83	1

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Laguna Niguel</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 390,767.92	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 2,500,000.00	
<b>RMRA FY 2017-18 Summary</b>					
There was no use of FY 2017-18 Funding within the FY, the project had not been awarded within the FY and therefore the project and the funding have been carried over into the next fiscal year.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ -	0	<b>Total In-Progress Projects</b>	\$ -	0
<b>Annual Project Expenditure Report</b>					
<b>City of Laguna Woods</b>		<b>2</b>		<b>2</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 95,622.09	\$ 50,000.00	0	(New Projects)	1	Completed
		2	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 167,070.95	
<b>RMRA FY 2017-18 Summary</b>					
FY 2017-18 RMRA funds were expended for the completed "Pavement Management Plan Project (Westbound El Toro Road between Avenida Sevilla and Paseo de Valencia)". The other proposed project "Pavement Management Plan Project (Eastbound El Toro Road between Avenida Sevilla and Paseo de Valencia)" and remaining 2017-18 funds have been carried over into the next fiscal year.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 50,000.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ 50,000.00	1	<b>Total In-Progress Projects</b>	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
City of Lake Forest		2		1	
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Projects Reported in the FY 2017-18 Expenditure Report		Reported RMRA Funded Project Status	
\$ 497,657.94	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		1	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ -	
RMRA FY 2017-18 Summary					
The City of Lake Forest has removed the Street Resurfacing and Slurry Seal Program project that was listed as it used a combination of several different funding sources. Although no SB1 funds have been expended to-date the City has carried over its FY 2017-18 RMRA funding into the 2018-19 FY along with the second project that was proposed for the Fiscal Year.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Los Alamitos		1		1	
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Projects Reported in the FY 2017-18 Expenditure Report		Reported RMRA Funded Project Status	
\$ 68,785.32	\$ 5,390.00	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 66,321.00	
RMRA FY 2017-18 Summary					
RMRA funds received in FY 2017-18 and 2018-19 will be used for street improvements in the Greenbrook neighborhood. Funds have been used for the pre-construction design work on this project that will be combined with a larger project that is scheduled for construction in Spring, 2019.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 5,390.00	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 5,390.00	1
Annual Project Expenditure Report					
City of Mission Viejo*		1		1	
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Projects Reported in the FY 2017-18 Expenditure Report		Reported RMRA Funded Project Status	
\$ 566,724.53	\$ 551,647.91	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 2,134,138.01	
RMRA FY 2017-18 Summary					
In FY2017-18, the City of Mission Viejo resurfaced (overlay and slurry seal treatment) 61.73 lane miles of public residential streets in Residential Resurfacing Area 5. This project was completed in November 2017 in conjunction with CIP 838: City of Mission Viejo Residential Resurfacing Program. The majority of the FY 2017-18 RMRA funding was used on this project, the remaining funds have been carried over into the next FY.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 551,647.91	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 551,647.91	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Newport Beach		1		1	
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Projects Reported in the FY 2017-18 Expenditure Report		Reported RMRA Funded Project Status	
\$ 499,152.15	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 1,624,861.00	
RMRA FY 2017-18 Summary					
FY 17/18 Project is a carried over and no funds were expended to date. No Project Priority Changes at this time.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
<b>City of Orange</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 825,505.97	\$ 15,728.34	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 700,152.26	
<b>RMRA FY 2017-18 Summary</b>					
Project was design, advertised and awarded during the FY17/18, construction will be completed by November 2018. FY 17/18 addressed seven streets out of the 18 street submitted based on the allocated funding received, The project list provided had a construction estimate of \$1.5Million. The remainder of the streets were carried over to FY 18/19 RMRA project list					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ 15,728.34	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 15,728.34</b>	<b>1</b>
<b>City of Placentia</b>		<b>2</b>		<b>2</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 306,267.26	\$ 232,820.60	0	(New Projects)	1	Completed
		2	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 35,157,233.79	
<b>RMRA FY 2017-18 Summary</b>					
In FY 17-18, the City completed a preventative maintenance slurry seal project for 424,581 square feet of residential streets. This project was completed on May 31, 2018. Based on the available funding, this project was scaled down from the original scope of one million square feet of residential streets. The City also continued with the construction of the Metrolink Station & Parking Structure project. This project will be carried over to FY 18-19.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 157,233.79	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 75,586.81	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 157,233.79</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ 75,586.81</b>	<b>1</b>
<b>City of Rancho Santa Margarita</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 284,786.14	\$ 254,984.88	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 254,984.88	
<b>RMRA FY 2017-18 Summary</b>					
The \$254,984.88 amount of the City of Rancho Santa Margarita's apportionment of RMRA funds was expended on the Avenida Empresa Pavement Rehabilitation project. This segment of roadway is classified as one of only three Major Arterials in the City and provides for essential connectivity to the City's street network. The need for repair was identified in the City's Pavement Management Program, with a current PCI of 57 for this area. The project was complete. No Project Priority Changes occurred.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 254,984.88	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 254,984.88</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of San Clemente</b>		<b>2</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 386,584.21	\$ -	1	(New Projects)	0	Completed
		0	(Original Proposed Projects)	0	In Progress
		1	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 527,400.00	
<b>RMRA FY 2017-18 Summary</b>					
Per City Council Resolution No. 18-11 adopted on April 17, 2018, RMRA funding was re-assigned from a planned alley rehabilitation project to the Ave. Vista Hermosa arterial pavement rehabilitation project. That project will be completed in FY2018-2019.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
City of San Juan Capistrano FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 212,479.23	\$ 167,182.00	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 2,205,493.00	
RMRA FY 2017-18 Summary					
On December 5, 2017 City Council awarded construction project to RJ Noble Company for construction of the Project. On August 7, 2018 City Council approved the notice of completion and approved the resolution declaring the work complete as to the plans and specifications. In FY 2017/18 the city spent \$167,182.00 of RMRA funding and \$76,856.88 in FY 2018/19.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 167,182.00	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 167,182.00	1
Annual Project Expenditure Report					
City of Santa Ana FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	4 Projects Reported in the FY 2017-18 Expenditure Report		4 Reported RMRA Funded Project Status	
\$ 2,000,106.70	\$ 98,120.90	0	(New Projects)	0	Completed
		4	(Original Proposed Projects)	4	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 3,299,849.00	
RMRA FY 2017-18 Summary					
Euclid St. Rehab is in the design phase and the plan is to begin construction in early 2019 and complete by end of 2019. Flower St Slurry, MacArthur Blvd Slurry, and Westminster St Rehabilitation projects are under construction and these projects are anticipated to complete construction by November 2018.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 75,195.32	3
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 22,925.58	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 98,120.90	4
Annual Project Expenditure Report					
City of Seal Beach FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	33 Projects Reported in the FY 2017-18 Expenditure Report		31 Reported RMRA Funded Project Status	
\$ 145,844.36	\$ 7,169.81	0	(New Projects)	31	Completed
		31	(Original Proposed Projects)	0	In Progress
		2	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 7,200.00	
RMRA FY 2017-18 Summary					
Cost were for consulting engineering to prepare plans, specifications and cost estimate. project is current in construction with no invoices yet.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ 7,169.81	31	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 7,169.81	31	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Stanton FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 232,102.87	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 1,230,020.00	
RMRA FY 2017-18 Summary					
Project was awarded September 2018. Construction will begin November 2018. Project is estimated to be completed by December 2018. Funds will be used by February 2019.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed



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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding						
Annual Project Expenditure Report						
City of Yorba Linda FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	397,805.26	\$ -	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	1	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:		\$	2,100,000.00
RMRA FY 2017-18 Summary						
Construction contract was awarded on 6/5/18. Construction started on on 6/29/18 in is currently ongoing. First contractor reimbursement request has been received but not yet processed. Completion of construction is expected in late October/early November.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1	
Annual Project Expenditure Report						
Orange County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	34 Projects Reported in the FY 2017-18 Expenditure Report		34 Reported RMRA Funded Project Status	
\$	12,342,285.45	\$ 6,738,086.19	12	(New Projects)	3	Completed
			22	(Original Proposed Projects)	31	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:		\$	37,422,877.78
RMRA FY 2017-18 Summary						
34 projects submitted for FY17/18 Project List. Within the 34 projects, 12 new projects from the FY 18/19 Project List were added to the FY 17/18 Project List. 3 of the 34 projects were completed within FY17/18. The 19 Road Maintenance and Rehab projects received priority.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 1,559,092.82	3	Construction	\$ 3,717,523.94	5	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 1,461,469.43	26	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ 1,559,092.82	3	Total In-Progress Projects	\$ 5,178,993.37	31	

\*Project Detail Changed  
\*\*Project Expenditure Changed

Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Placer County

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Placer Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	20 Combined Projects Reported		17 Combined Projects Reported with RMRA Funding & Project Status	
\$ 4,173,145.80	\$ 1,462,467.19	1 (New Projects)	0	0	Completed
		16 (Original Proposed Projects)	15	15	In Progress
		3 (No Longer RMRA Funded)	1	1	Carried Over into FY 18/19
			1	1	Forecasted For FY 19/20 or Later
		Combined Estimated/Actual All Source Funding Including		\$ 17,468,983.50	
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 1,454,725.25	13
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 7,741.94	2
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 1,462,467.19	15
Annual Project Expenditure Report					
City of Auburn FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	11 Projects Reported in the FY 2017-18 Expenditure Report		11 Reported RMRA Funded Project Status	
\$ 82,596.32	\$ 82,596.32	0 (New Projects)	0	0	Completed
		11 (Original Proposed Projects)	11	11	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 497,983.50	
RMRA FY 2017-18 Summary					
The 2018 Street Overlay Project – Downtown Auburn & Ophir Road is nearing completion. The \$82,596.32, in SB-1 Road Maintenance Rehabilitation Account Local Streets and Roads Program funds were 100% dedicated to this project, and have been expended.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 82,596.32	11
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 82,596.32	11
Annual Project Expenditure Report					
City of Colfax FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 12,129.28	\$ 7,741.94	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	1	1	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 20,000.00	
RMRA FY 2017-18 Summary					
A total of \$7,741.94 of RMRA funds was spent on environmental and design activities for the Rising Sun project which has been bid and is scheduled to be awarded on October 10, 2018.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 7,741.94	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 7,741.94	1
Annual Project Expenditure Report					
City of Lincoln FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$ 282,225.51	\$ 39,901.47	1 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	1	1	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			1	1	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 5,191,000.00	
RMRA FY 2017-18 Summary					
For Lincoln Blvd. Phase 2&1A Project; Construction began in late April with the installation of new sidewalks on both sides of Lincoln Blvd between 4th Street (McBean Park Drive) and 3rd Street. Also, the sidewalk was replaced from 3rd Street to 2nd Street on the west side of Lincoln Blvd. This project took priority over the High School Area streets projects that has been forecasted out for a future FY.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 39,901.47	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 39,901.47	1
Annual Project Expenditure Report					
City of Loomis FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 39,698.50	\$ -	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	1	1	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 160,000.00	
RMRA FY 2017-18 Summary					
The City of Loomis intends to expend all of the 2017-18 Apportionment on the Pre-Construction Design phase for the listed project which began in June 2018 and will complete in June 2019. Future FY Apportionment for 2018-19 and 2019-2020 have been designated for use in the delivery of the construction phase of this project, construction is anticipated to begin in Summer of 2019.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Rocklin</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 377,455.02	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ -	
<b>RMRA FY 2017-18 Summary</b>					
The City had no RMRA expenditures during the 17-18 fiscal year. The project was delayed while obtaining Right of Way certification and has been carried over with the funding into the next FY.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Roseville*</b>		<b>2</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 796,126.15	\$ -	1	(New Projects)	0	Completed
		0	(Original Proposed Projects)	0	In Progress
		1	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 8,000,000.00	
<b>RMRA FY 2017-18 Summary</b>					
The FY 17/18 funds were moved from the project originally identified in the FY17/18 proposed project list to a project identified in the FY18/19 project list. The project that will now use the FY17/18 funds began construction in the FY 18/19 and is anticipated to complete in November 2018. All FY17/18 funds will be fully expended in FY18/19.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>Placer County</b>		<b>3</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 2,582,915.02	\$ 1,332,227.46	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		2	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 3,600,000.00	
<b>RMRA FY 2017-18 Summary</b>					
Based on revised RMRA revenue projections in March, the County reduced the scope of the Tahoe West Shore Overlay Project. Additionally the County has removed the ADA Curb Ram Repair and Tree Trimming/Vegetation Maintenance Projects which will now be funded with local funds. With the receipt of FY 17/18 payments Jun-Aug we were able to take advantage of economy of scale and overlay roads in the western part of Placer County, namely East Roseville Parkway in Granite Bay, and Penryn and Boyington Roads in Penryn. 100% of FY17/18 RMRA funds will be spent on the Tahoe West Shore Overlay Project currently in progress.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ 1,332,227.46	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 1,332,227.46</b>	<b>1</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Plumas Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	10 Combined Projects Reported		10 Combined Projects Reported with RMRA Funding & Project Status	
\$ 657,587.93	\$ 7,577.40	0	(New Projects)	0	Completed
		10	(Original Proposed Projects)	4	In Progress
		0	(No Longer RMRA Funded)	5	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
<b>Combined Estimated/Actual All Source Funding Including</b>				\$ 6,344,000.00	
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 5,442.08	3
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 2,135.32	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 7,577.40	4
Annual Project Expenditure Report					
City of Portola FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	6 Projects Reported in the FY 2017-18 Expenditure Report		6 Reported RMRA Funded Project Status	
\$ 12,463.29	\$ 3,298.07	0	(New Projects)	0	Completed
		6	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	5	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 26,000.00	
RMRA FY 2017-18 Summary					
All funds were expended on the West Street patching Project that is reported in progress, but only \$3,298.07 of the funding was spent in the reportable period. The remaining funds expended will be captured on the next FY Expenditure Report. The 5 other proposed projects have been carried over to the next fiscal year.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 3,298.07	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 3,298.07	1
Annual Project Expenditure Report					
Plumas County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	4 Projects Reported in the FY 2017-18 Expenditure Report		4 Reported RMRA Funded Project Status	
\$ 645,124.64	\$ 4,279.33	0	(New Projects)	0	Completed
		4	(Original Proposed Projects)	3	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 6,318,000.00	
RMRA FY 2017-18 Summary					
Plumas County is still completing storm repairs from 2017 and recovering FEMA and FHWA reimbursements to build up cash flow in order to deliver projects.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 2,144.01	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 2,135.32	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 4,279.33	3

\*Project Detail Changed  
\*\*Project Expenditure Changed

Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Riverside County

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Riverside Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	569 Combined Projects Reported		526 Combined Projects Reported with RMRA Funding & Project Status	
\$ 21,885,877.18	\$ 8,257,965.90	8 (New Projects)	327	Completed	
		518 (Original Proposed Projects)	50	In Progress	
		43 (No Longer RMRA Funded)	137	Carried Over into FY 18/19	
			12	Forecasted For FY 19/20 or Later	
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 5,537,233.95	299	Construction	\$ 999,269.46	31
Pre-construction/Design	\$ 1,055,671.23	28	Pre-construction/Design	\$ 649,001.26	18
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ 16,790.00	1
Total Completed Projects	\$ 6,592,905.18	327	Total In-Progress Projects	\$ 1,665,060.72	50
Annual Project Expenditure Report					
Cathedral City FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	7 Projects Reported in the FY 2017-18 Expenditure Report		3 Reported RMRA Funded Project Status	
\$ 319,679.79	\$ -	0 (New Projects)	0	Completed	
		3 (Original Proposed Projects)	0	In Progress	
		4 (No Longer RMRA Funded)	3	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		Estimated/Actual total project cost:		\$ 2,033,556.00	
RMRA FY 2017-18 Summary					
RMRA Apportionment Received Amount for January - June, 2018 includes the loan repayment of \$62,021.90. The City advertised its first RMRA funded project PP001: Date Palm Drive and Dinah Shore Intersection Reconstruction in 05/2018. Construction on this project began in 07/2018 and will be completed in 10/2018.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Banning FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report		3 Reported RMRA Funded Project Status	
\$ 182,044.68	\$ 35,592.00	0 (New Projects)	1	Completed	
		3 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	2	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		Estimated/Actual total project cost:		\$ 35,592.00	
RMRA FY 2017-18 Summary					
Project Hargrave Avenue AC Overlay was completed and remaining FY17/18 projects rolled to FY 18/19 - Word document attached contains pictures of completed project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 35,592.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 35,592.00	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Beaumont FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 270,588.43	\$ 7,220.00	0 (New Projects)	1	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		Estimated/Actual total project cost:		\$ 135,600.00	
RMRA FY 2017-18 Summary					
The City completed project 2017-017 Slurry Seal					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 7,220.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 7,220.00	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Blythe FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 121,978.38	\$ -	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		Estimated/Actual total project cost:		\$ 332,000.00	
RMRA FY 2017-18 Summary					
As of June 30, 2018 project work has not began. New estimated start date of project will be Oct - Nov 2018 FY 2018/2019.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
<b>City of Calimesa</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 50,608.97	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 987,592.00	
<b>RMRA FY 2017-18 Summary</b>					
For FY 17/18, no RMRA funds were expended. The County Line Road Project which the funds are dedicated to was designed, advertised and bid by the City of Yucaipa oversight. The bid was awarded by Yucaipa City Council on March 12, 2018 but no construction started until August of 2018. There is a joint agreement between the Cities of Yucaipa and Calimesa for funding of the project. Expenditure reporting for FY 18/19 will report those funds spent on that project.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
<b>City of Canyon Lake</b>		<b>3</b>		<b>2</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 63,816.41	\$ 63,816.41	0	(New Projects)	1	Completed
		2	(Original Proposed Projects)	0	In Progress
		1	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 334,649.92	
<b>RMRA FY 2017-18 Summary</b>					
The City's main project for FY 17-18 was the Overlay & Slurry Seal of Railroad Canyon Road which involved pavement rehabilitation, preservation and re-stripping of Railroad Canyon Road which is the City's main thoroughfare. The original estimate for the project was \$350,686, actual costs were \$334,650. The City received \$63,816.41 in RMRA funds and expended 100% of those funds on the Overlay & Slurry Seal Project. The Speed Feedback signs were purchased with a grant and will not be RMRA funded.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 63,816.41	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 63,816.41	1	Total In-Progress Projects	\$ -	0
<b>City of Coachella</b>		<b>4</b>		<b>4</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 266,908.64	\$ 150,000.00	0	(New Projects)	1	Completed
		4	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	3	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 870,781.00	
<b>RMRA FY 2017-18 Summary</b>					
Three of the FY 2017-18 Proposed Projects have been carried over to FY 18/19. One project has been completed, the expenditure and project detail is provided below.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 150,000.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 150,000.00	1	Total In-Progress Projects	\$ -	0
<b>City of Corona</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 982,993.25	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 3,186,911.00	
<b>RMRA FY 2017-18 Summary</b>					
No RMRA funds have been expended for FY 17-18, the funds and the proposed project have been carried over into the 2018-19 Fiscal Year.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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<b>City of Desert Hot Springs</b>		<b>10</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 170,577.54	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		9	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 100,000.00	
<b>RMRA FY 2017-18 Summary</b>					
There was an error in the proposed project submittal, as there should have only been one project listed in SB1 FY 17-18 for the City of Desert Hot Springs, per the approved Resolution by the City Council. The project listed for SB1 FY 17-18 was the "2017 Pavement Management Plan Project" which has been carried over to FY 2018-19. We expect to complete the project in FY 2018-2019 therefore the FY 2017-18 RMRA funds have also been carried over to the next FY.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
<b>City of Eastvale</b>		<b>286</b>		<b>286</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 378,603.50	\$ 378,603.50	0	(New Projects)	286	Completed
		286	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 1,117,536.90	
<b>RMRA FY 2017-18 Summary</b>					
Completed 2017 Residential Slurry Seal Project, and the scope of work included public notification, pavement preparation, crack sealing, slurry seal, areas of remove/replace asphalt, traffic striping, and other related work. The City originally proposed a number of projects associated to the 2017 Residential Slurry Seal Project, for efficiency and cost the projects were combined for delivery.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 378,603.50	286	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 378,603.50	286	Total In-Progress Projects	\$ -	0
<b>City of Hemet</b>		<b>3</b>		<b>3</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 479,710.13	\$ -	0	(New Projects)	0	Completed
		3	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	3	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ -	
<b>RMRA FY 2017-18 Summary</b>					
No Fiscal Year 2017-18 RMRA funds were spent in the fiscal year. The projects are currently in the preliminary design phase and the funds spent on these projects will be captured in the next fiscal year expenditure report.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
<b>City of Indian Wells</b>		<b>2</b>		<b>2</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 31,934.57	\$ -	0	(New Projects)	0	Completed
		2	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 1,157,200.00	
<b>RMRA FY 2017-18 Summary</b>					
The Cook Street Rehabilitation project was awarded in June 2018, work began early in the 2018-19 Fiscal Year and will be completed in September 2018. The other project has also been carried over into the next fiscal year.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
<b>City of Indio</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 519,848.09	\$ -	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	1	1	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 10,400,000.00		
<b>RMRA FY 2017-18 Summary</b>					
SB1 funding was budgeted but has not been spent yet due to construction timing. The funding has been carried over to the 2018-19 FY for this projects delivery.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>1</b>
<b>City of Jurupa Valley</b>		<b>6</b>		<b>5</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 593,660.92	\$ 367,230.88	1 (New Projects)	2	2	Completed
		4 (Original Proposed Projects)	2	2	In Progress
		1 (No Longer RMRA Funded)	1	1	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 3,038,636.67		
<b>RMRA FY 2017-18 Summary</b>					
The City was able to start the process of updating the Pavement Management Program (PMP) for the first time since incorporation and complete construction on two important projects, the 2017-2018 Slurry Seal and the Wallace Street Pavement Rehabilitation. A notable revision that was made to the RMRA budget was removing RMRA funding from the Riverside Drive Pavement Rehabilitation Project and shifting that funding to the other projects while beginning design work on the Van Buren Project.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 342,942.88	2	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 7,498.00	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ 16,790.00	0
<b>Total Completed Projects</b>	<b>\$ 342,942.88</b>	<b>2</b>	<b>Total In-Progress Projects</b>	<b>\$ 24,288.00</b>	<b>1</b>
<b>City of La Quinta</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 238,349.18	\$ 238,349.18	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	1	1	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 10,494,880.00		
<b>RMRA FY 2017-18 Summary</b>					
FY 17/18 RMRA Funds were expended on preliminary engineering, environmental and right of way. Construction is anticipated in May 2019.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 238,349.18	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 238,349.18</b>	<b>1</b>
<b>City of Lake Elsinore</b>		<b>3</b>		<b>3</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 363,831.56	\$ 3,688.40	0 (New Projects)	0	0	Completed
		3 (Original Proposed Projects)	3	3	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 572,426.38		
<b>RMRA FY 2017-18 Summary</b>					
The three projects proposed for the fiscal year were grouped for contract award and delivery, the construction contract was awarded on July 24, 2018. The estimated completion date is the end of October 2018. The expended funds for the proposed projects listed will be reported on in the next FY expenditure report.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 3,688.40	3
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 3,688.40</b>	<b>3</b>
<b>City of Menifee</b>		<b>21</b>		<b>16</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 531,227.34	\$ 531,227.34	1 (New Projects)	2	2	Completed
		15 (Original Proposed Projects)	0	0	In Progress
		5 (No Longer RMRA Funded)	2	2	Carried Over into FY 18/19
			12	12	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 11,149,884.79		
<b>RMRA FY 2017-18 Summary</b>					
The City of Menifee had a change to the Proposed Project List. A resurfacing project in a Senior Community was completed which utilized RMRA funds.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 531,227.34	2	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 531,227.34</b>	<b>2</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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<b>City of Moreno Valley</b>	<b>RMRA Apportionment Funds Spent</b>	<b>105</b>		<b>105</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 1,211,463.20	\$ -	0	(New Projects)	0	Completed
		105	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	105	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 3,254,286.50	
<b>RMRA FY 2017-18 Summary</b>					
The City did not expend FY 2017-18 RMRA funds during the FY. On June 19, 2018, the City Council awarded the Citywide Slurry Seal Project to All American Asphalt for construction delivery, in the amount of \$2,576,899 (this cost includes 4 funding sources). On August 21, 2018, the City Council approved a \$677,387.50 increase to the project budget. The FY 2017-18 RMRA funds will account for one of the four funding sources and will contribute \$1,211,463.20 toward the project delivery. All American Asphalt was provided a Notice to Proceed on August 1, 2018. All expenditures for this project will be reported on our FY 18/19 Annual Project Expenditure Report.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Murrieta</b>	<b>RMRA Apportionment Funds Spent</b>	<b>3</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 673,345.01	\$ 3,745.65	1	(New Projects)	0	Completed
		0	(Original Proposed Projects)	1	In Progress
		2	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 500,000.00	
<b>RMRA FY 2017-18 Summary</b>					
RMRA Activity for FY 2017-18 consisted of pre-construction activity for asphalt overlay on Murrieta Hot Springs Road from Jefferson Avenue to Madison Avenue and Jefferson Avenue from Date Street to Cherry Street. Project has been advertised and awarded for construction on July 3, 2018 and expected to be completed by November 2018 in FY 2018-19. Note that this project replaces the two projects proposed for FY 2017-18 which included asphalt overlay of Nutmeg Road and Hancock Road.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 3,745.65	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 3,745.65</b>	<b>1</b>
<b>City of Norco</b>	<b>RMRA Apportionment Funds Spent</b>	<b>3</b>		<b>3</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 158,577.16	\$ -	0	(New Projects)	0	Completed
		3	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	3	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 1,250,000.00	
<b>RMRA FY 2017-18 Summary</b>					
During Fiscal Year 2017-18 the City of Norco and City of Corona developed a cooperative agreement for a joint pavement project involving both cities but no RMRA funds were expended by Norco during Fiscal Year 2017-18 because the project had not yet gone to public bid. Please note a construction contract was recently awarded in September 2018 and construction has begun the same month.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Palm Desert</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 297,313.87	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ -	
<b>RMRA FY 2017-18 Summary</b>					
The Monterey Repaving Project submitted on the FY 2017-18 Project List was carried over to FY 2018-19. The FY 2017-18 RMRA funds have been carried over to the FY 2018-19 along with the project.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Palm Springs</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 277,619.91	\$ 270,211.00	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 1,172,319.95	
<b>RMRA FY 2017-18 Summary</b>					
The City slurry sealed approximately 13 miles of city streets within the Fiscal Year and expended the \$270,211.00 of the \$277,619.91 2017-18 RMRA funds. The project completed in September 2018, any remaining funds expended and final project outcomes will be reported in the next FY's Expenditure Report.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ 270,211.00	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 270,211.00	1
<b>City of Perris</b>		<b>10</b>		<b>2</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 443,796.90	\$ 22,529.81	1	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		8	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 1,022,529.81	
<b>RMRA FY 2017-18 Summary</b>					
Preliminary Engineering for a Citywide Pavement Rehab Project between January 2018 and June 2018. Plans and specs completed in June 2018. Awarded a \$400,000 project to Contractor in August 2018. Construction for project utilizing SB-1 funds began early September 2018 so accrued costs will increase significantly the next few months and will be captured in the next FY's Expenditure Report. The seven projects removed from the list are using other (non-RMRA) funding sources for delivery.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ 22,529.81	1	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 22,529.81	1	Total In-Progress Projects	\$ -	0
<b>City of Rancho Mirage</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 107,200.58	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ -	
<b>RMRA FY 2017-18 Summary</b>					
The Notice to Proceed for Dinah Shore Drive Pavement Rehabilitation was issued on August 20, 2018 and work is currently ongoing. All expended costs will be included in the FY 18/19 reporting cycle.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
<b>City of Riverside</b>		<b>26</b>		<b>24</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 1,914,856.02	\$ 41,480.74	0	(New Projects)	0	Completed
		24	(Original Proposed Projects)	24	In Progress
		2	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 2,438,000.00	
<b>RMRA FY 2017-18 Summary</b>					
The Road Maintenance and Rehabilitation locations were selected as a result of the high volume of requests obtained from residents and business owners. The traffic signal, pedestrian HAWK signal, the alley road improvements, and concrete pad were selected by our City Traffic Division as a top priority based on the high volume of pedestrian usage. PP013 and PP015 were removed from this project due to an upcoming new water main project on those streets.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ 41,480.74	24
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 41,480.74	24

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
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<b>City of San Jacinto</b>		<b>11</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 280,819.22	\$ 16,074.90	1 (New Projects)	0	0	Completed
		0 (Original Proposed Projects)	0	1	In Progress
		10 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 2,000,000.00		
<b>RMRA FY 2017-18 Summary</b>					
In FY 2017/18, San Jacinto incurred engineering expenses associated to the planning and design of Downtown Pavement Rehabilitation that includes 11 residential and industrial neighborhoods. The project is scheduled to start construction in Nov 2018 and complete by early spring 2019. The SB 1 FY 2017/18 projects originally planned will not be implemented due to the lack of SB1 funding in hand, however, one of the Downtown Rehab locations includes a segment of a project from FY 17/18.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 16,074.90	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 16,074.90</b>	<b>1</b>
<b>City of Temecula</b>		<b>4</b>		<b>4</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 650,551.35	\$ -	0 (New Projects)	0	0	Completed
		4 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	0	4	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 5,362,908.05		
<b>RMRA FY 2017-18 Summary</b>					
FY17/18 planned project - Pavement Rehabilitation Program - Citywide - Rancho California Road (Old Town Front/Jefferson to Western City Limits - not completed in Reportable Activity Period, FY2017/18 (July 1 - June 30)					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Wildomar</b>		<b>6</b>		<b>5</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 209,666.65	\$ 209,666.65	0 (New Projects)	0	0	Completed
		5 (Original Proposed Projects)	4	4	In Progress
		1 (No Longer RMRA Funded)	1	1	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 772,000.00		
<b>RMRA FY 2017-18 Summary</b>					
Rehabilitation work began on several streets inside the city limits of Wildomar. The streets include Clinton Keith Road, Bundy Canyon Road, Grand Avenue, and Inland Valley. Due to limited funding the work to be completed on Lemon Street was removed from the RMRA list of projects. The city also began preparations to complete the PCI update on the streets that are in the community.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ 209,666.65	4
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 209,666.65</b>	<b>4</b>
<b>Riverside County</b>		<b>44</b>		<b>44</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 10,094,305.93	\$ 5,918,529.44	3 (New Projects)	32	32	Completed
		41 (Original Proposed Projects)	12	12	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 9,736,900.04		
<b>RMRA FY 2017-18 Summary</b>					
Riverside County during FY 17/18, SB1 RMRA funds have allowed the completion of resurfacing/reconstruction of 6.7 miles of road, with 11.2 miles of pavement striping, and 19 rehabilitated or new ADA ramps. As of 7/31/2018, ten construction contracts have been awarded to expend the remaining FY 17/18 SB1 RMRA funds. Also in FY 17/18, RMRA funds allowed for completion of plans and advertisement of two additional construction contracts that will utilize FY 18/19 RMRA funds for construction.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 4,027,831.82	5	Construction	\$ 477,911.07	1
Pre-construction/Design	\$ 1,033,141.42	27	Pre-construction/Design	\$ 379,645.13	11
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 5,060,973.24</b>	<b>32</b>	<b>Total In-Progress Projects</b>	<b>\$ 857,556.20</b>	<b>12</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Sacramento Cities & County Combined FY 2017-18 RMRA Apportionment		Combined RMRA FY 2017-18 Funds Spent	69 Combined Projects Reported	68 Combined Projects Reported with RMRA Funding & Project Status	
\$	12,769,474.43	\$	7,255,483.07	2 (New Projects)	4 Completed
			66 (Original Proposed Projects)	40	In Progress
			1 (No Longer RMRA Funded)	14	Carried Over into FY 18/19
				10	Forecasted For FY 19/20 or Later
Combined Estimated/Actual All Source Funding Including				\$	185,816,295.38
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 1,001,822.79	4	Construction	\$ 5,104,879.64	24
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 1,148,780.64	16
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 1,001,822.79	4	Total In-Progress Projects	\$ 6,253,660.28	40
Annual Project Expenditure Report					
City of Citrus Heights FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	509,857.54	\$	-	0 (New Projects)	0 Completed
			1 (Original Proposed Projects)	0	In Progress
			1 (No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$	722,000.00
RMRA FY 2017-18 Summary					
Delay in advertising bids for 2018 Road Resurfacing Project (PP001). Contract to be awarded 9/27/18 with construction to commence immediately in October and will fully expend 17/18 RMRA apportionment.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Elk Grove FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report	2 Reported RMRA Funded Project Status	
\$	1,002,329.81	\$	-	0 (New Projects)	0 Completed
			2 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	2	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$	4,100,000.00
RMRA FY 2017-18 Summary					
Project design was initiated and construction of the Green Bike Lanes Project will occur in Summer 2018. Project design continues for Bond Road Median Improvements, with construction scheduled in Spring 2019. The City has carried over its funding and the construction for these projects into the next FY. The use of the FY RMRA funds will be reported on in the FY 2018-19 Expenditure Report.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Folsom FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report	3 Reported RMRA Funded Project Status	
\$	460,121.63	\$	445,387.90	0 (New Projects)	1 Completed
			3 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	2	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$	868,813.76
RMRA FY 2017-18 Summary					
The FY 17/18 Cimmaron Circle pavement rehabilitation project successfully installed 2,430 tons of asphalt concrete effectively increasing the Pavement Condition Index (PCI) of the entire neighborhood from an average score of 35 to a smooth PCI of 100. The remaining proposed projects have been carried over into the next FY.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 445,387.90	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 445,387.90	1	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
City of Galt**		1		1	
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Projects Reported in the FY 2017-18 Expenditure Report		Reported RMRA Funded Project Status	
\$ 150,549.57	\$ 150,000.00	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$	5,574,813.70
RMRA FY 2017-18 Summary					
City of Galt has substantially completed the South Galt Safe Routes to School and Road Rehabilitation Project, CIP 518C. As of today's date (9.25.18), the project punch-list is being completed with the anticipated final completion in the coming weeks. The project used the full 2017/2018 RMRA apportionment of \$150,549.57.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 150,000.00	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 150,000.00	1
City of Isleton		18		18	
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Projects Reported in the FY 2017-18 Expenditure Report		Reported RMRA Funded Project Status	
\$ 5,004.07	\$ 4,164.88	0	(New Projects)	0	Completed
		18	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	8	Carried Over into FY 18/19
				9	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$	400,000.00
RMRA FY 2017-18 Summary					
The City of Isleton spent its RMRA FY 2017-18 funding on the pre-construction design work for one of the 18 proposed projects. This project is considered in progress, the City will be re-advertising for bids on material and paving installation in October 2018 with an estimated cost \$150,000.00. The remaining proposed projects are either carried over into the next fiscal year or are forecasted for future fiscal years.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 4,164.88	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 4,164.88	1
City of Rancho Cordova		2		2	
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Projects Reported in the FY 2017-18 Expenditure Report		Reported RMRA Funded Project Status	
\$ 432,857.12	\$ 421,306.00	0	(New Projects)	1	Completed
		2	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$	14,391,529.00
RMRA FY 2017-18 Summary					
The majority of the FY 2017/18 RMRA Apportionment was used in the completion of the 2017 Street Rehabilitation Project. The Sunrise Boulevard Rehabilitation Project Phase I is underway but is not using RMRA funds, the City has directed the remaining 2017/18 RMRA to Phase II of the project that is scheduled to take place in Spring 2019 and has therefore been carried over in this report.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 421,306.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 421,306.00	1	Total In-Progress Projects	\$ -	0
City of Sacramento		11		11	
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Projects Reported in the FY 2017-18 Expenditure Report		Reported RMRA Funded Project Status	
\$ 2,888,907.60	\$ 1,562,514.00	0	(New Projects)	0	Completed
		11	(Original Proposed Projects)	10	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$	17,159,499.00
RMRA FY 2017-18 Summary					
Completed design and awarded contracts for many projects. Most are nearly complete or will be complete within a couple months. One project had to be deferred due to lack of available funding. RMRA funding was used to leverage other funds wherever possible.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 1,562,514.00	10
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 1,562,514.00	10

\*Project Detail Changed  
\*\*Project Expenditure Changed

Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Sacramento County

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding						
Annual Project Expenditure Report						
Sacramento County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	30 Projects Reported in the FY 2017-18 Expenditure Report		30 Reported RMRA Funded Project Status	
\$	7,319,847.09	\$ 4,672,110.29	2	(New Projects)	2	Completed
			28	(Original Proposed Projects)	28	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:		\$	142,599,639.92
RMRA FY 2017-18 Summary						
All funds received through June 2018 were expended on projects that are underway and two that were completed within the 2017-18 Fiscal Year.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 135,128.89	2	Construction	\$ 3,388,200.76	12	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 1,148,780.64	16	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ 135,128.89	2	Total In-Progress Projects	\$ 4,536,981.40	28	

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
San Benito County**

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
San Benito Cities & County Combined FY 2017-18 RMRA Apportionment		Combined RMRA FY 2017-18 Funds Spent	17 Combined Projects Reported	16 Combined Projects Reported with RMRA Funding & Project Status	
\$	838,064.31	\$ -	0 (New Projects)	0	Completed
			16 (Original Proposed Projects)	0	In Progress
			1 (No Longer RMRA Funded)	16	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Combined Estimated/Actual All Source Funding Including RMRA</b>	\$ 4,147,671.00	
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Hollister FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	9 Projects Reported in the FY 2017-18 Expenditure Report	8 Reported RMRA Funded Project Status	
\$	214,910.94	\$ -	0 (New Projects)	0	Completed
			8 (Original Proposed Projects)	0	In Progress
			1 (No Longer RMRA Funded)	8	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$ 3,435,778.00	
RMRA FY 2017-18 Summary					
A project list for the FY 17/18 appropriation of RMRA funds (\$206,138) was approved with Resolution 2017-244 at the regular Hollister City Council meeting of October 2, 2017. On May 21, 2018 the City of Hollister awarded the Road Rehabilitation Program (CIP1701) to Teichert Construction via Resolution 2018-130 in the amount of \$2,988,778 from multiple funding sources, including RMRA funds. A Notice to Proceed was issued by the City with an effective date of July 9, 2018, which was after the reporting Fiscal Year. The City will report all project related expenditures for the project in the next fiscal year's expenditure report. Of the 9 proposed projects, 8 were grouped for project award and delivery. One project will now use other source (non-RMRA) funds in its delivery.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of San Juan Bautista FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	10,910.50	\$ -	0 (New Projects)	0	Completed
			1 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$ 11,000.00	
RMRA FY 2017-18 Summary					
No FY 17/18 RMRA funds were expended during the state Fiscal Year. The projects and funding have been carried over to FY 2018/19.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
San Benito County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	7 Projects Reported in the FY 2017-18 Expenditure Report	7 Reported RMRA Funded Project Status	
\$	612,242.87	\$ -	0 (New Projects)	0	Completed
			7 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	7	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$ 700,893.00	
RMRA FY 2017-18 Summary					
One of the proposed projects has been awarded with the construction work scheduled to take place in FY 2018-19. The other construction contract has been advertised and bids have been opened and awaiting Board of Supervisor's approval to award the contract.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
San Bernardino County

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
San Bernardino Cities & County Combined FY 2017-18 RMRA Apportionment		Combined RMRA FY 2017-18 Funds Spent	104 Combined Projects Reported	96 Combined Projects Reported with RMRA Funding & Project Status	
\$	20,545,921.39	\$	3,607,727.14	2 (New Projects)	20 Completed
				94 (Original Proposed Projects)	13 In Progress
				8 (No Longer RMRA Funded)	39 Carried Over into FY 18/19
					24 Forecasted For FY 19/20 or Later
				Combined Estimated/Actual All Source Funding Including \$ 67,739,154.68	
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 2,840,165.47	15	Construction	\$ 224,375.00	4
Pre-construction/Design	\$ 9,412.50	3	Pre-construction/Design	\$ 266,040.77	9
Procurement/Operational Needs	\$ 267,733.40	2	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 3,117,311.37	20	Total In-Progress Projects	\$ 490,415.77	13
Annual Project Expenditure Report					
City of Adelanto FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	9 Projects Reported in the FY 2017-18 Expenditure Report	9 Reported RMRA Funded Project Status	
\$	200,824.57	\$	-	0 (New Projects)	0 Completed
				9 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	2 Carried Over into FY 18/19
					7 Forecasted For FY 19/20 or Later
				Estimated/Actual total project cost: \$ -	
RMRA FY 2017-18 Summary					
Projects are in pre-construction stage.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Apple Valley FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	5 Projects Reported in the FY 2017-18 Expenditure Report	5 Reported RMRA Funded Project Status	
\$	437,714.69	\$	437,714.69	0 (New Projects)	5 Completed
				5 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	0 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				Estimated/Actual total project cost: \$ 2,301,136.82	
RMRA FY 2017-18 Summary					
During FY 17/18, the Town of Apple Valley resurfaced approximately 35 miles of local and collector roads to include those on our project list as well as several others. Methods used to resurface include Cape Seal and Micro-Surface.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 437,714.69	5	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 437,714.69	5	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Barstow FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report	3 Reported RMRA Funded Project Status	
\$	142,082.52	\$	28,890.00	0 (New Projects)	0 Completed
				3 (Original Proposed Projects)	1 In Progress
				0 (No Longer RMRA Funded)	1 Carried Over into FY 18/19
					1 Forecasted For FY 19/20 or Later
				Estimated/Actual total project cost: \$ 4,900,000.00	
RMRA FY 2017-18 Summary					
The City is working on repairing the underground infrastructure by coordinating with utility companies. The City recently performed its own CCTV inspection on municipal sewer lines and plans to repair sewer mains prior to the construction of roadway for the Section 7 Project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 28,890.00	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 28,890.00	1
Annual Project Expenditure Report					
City of Big Bear Lake FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	20 Projects Reported in the FY 2017-18 Expenditure Report	20 Reported RMRA Funded Project Status	
\$	29,573.17	\$	23,265.00	0 (New Projects)	4 Completed
				20 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	3 Carried Over into FY 18/19
					13 Forecasted For FY 19/20 or Later
				Estimated/Actual total project cost: \$ 275,578.80	
RMRA FY 2017-18 Summary					
17/18 Street Rehab- four (4) projects completed within the 17/18 FY are consolidated into one (1) project because they were completed under the same contract. 18/19 Cape Seal and Slurry Seal projects to be carried over to 18/19 FY and consolidated. Manzanita Court reconstruction included with the FY 18/19 Street Improvements Project for cost effectiveness and expedited delivery. Forecasted projects updated with revised estimated start and completion dates.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 23,265.00	4	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 23,265.00	4	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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San Bernardino County

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
City of Chino FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 515,793.28	\$ 4,549.00	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 2,000,000.00	
RMRA FY 2017-18 Summary					
Project ST181-El Prado Rd. Reconstruction - Pavement Evaluation (Geotechnical)- Labelle Marvin P.O.70180783 \$3109.00; Project Management -Chuck Lockman P.O. 70181132 \$1440.00					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 4,549.00	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 4,549.00	1
Annual Project Expenditure Report					
City of Chino Hills FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 472,725.54	\$ 471,100.00	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 754,460.62	
RMRA FY 2017-18 Summary					
The City of Chino Hills completed the Pavement Repairs Project. The total project cost was \$754,460.62, of which \$471,100 came from the RMRA funds and \$283,360.62 came from other funds.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 471,100.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 471,100.00	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Colton FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report		3 Reported RMRA Funded Project Status	
\$ 315,707.02	\$ 9,412.50	0	(New Projects)	3	Completed
		3	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 301,541.00	
RMRA FY 2017-18 Summary					
Prepared plans, specification and estimate for the project that went to bid on 3/9/18, bid opening on April 5, 2018. The City Council approved the award of construction contract on 5/1/2018.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ 9,412.50	3	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 9,412.50	3	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Fontana FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 1,246,831.49	\$ 1,213,559.00	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 1,806,191.99	
RMRA FY 2017-18 Summary					
Mulberry Avenue Pavement Rehabilitation project - Slover Avenue to Philadelphia Avenue: Cold planed existing asphalt pavement which utilized recycled asphalt materials. Treated two center-line miles of roadway including new pavement markings and utility adjustments. Executed as planned with no project change orders. Condition of Mulberry Avenue was rated as fair to poor and is now rated very good to excellent. This roadway serves heavily industrial/commercial and logistics businesses.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 1,213,559.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 1,213,559.00	1	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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San Bernardino County

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Grand Terrace</b>		<b>8</b>		<b>8</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 72,863.57	\$ -	0 (New Projects)	0	0	Completed
		8 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	8	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 869,000.00		
<b>RMRA FY 2017-18 Summary</b>					
The FY 2017-18 Projects were grouped for delivery, contract was awarded in June of 2018. Notice to Proceed was not issued until July 2018 in FY 2018-19. Therefore, the City of Grand Terrace 2018-19 Approved Budget combines FY 2017-18 and FY 2018-19 SB 1 funding to cover expenditures as the construction work for the FY 2017-18 reported project list was not started or completed until FY 2018-19.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
<b>City of Hesperia</b>		<b>3</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 551,577.58	\$ 498,000.00	0 (New Projects)	1	0	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		2 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 1,879,497.36		
<b>RMRA FY 2017-18 Summary</b>					
Fiscal Year 2017-18 RMRA funds were expended on the construction of the FY 2017-18 Annual Street Improvement Project that was completed. The other two eligible proposed projects will receive other source funding for delivery, as \$498,000 of the \$551,577.58 Apportionment received went toward the completed project. The remaining FY funds will be carried into the 2018-19 Fiscal Year.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 498,000.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 498,000.00	1	Total In-Progress Projects	\$ -	0
<b>City of Highland</b>		<b>4</b>		<b>4</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 318,625.07	\$ 162,803.59	0 (New Projects)	3	0	Completed
		4 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	1	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 864,022.46		
<b>RMRA FY 2017-18 Summary</b>					
For FY 2017-18, the City expended a total of \$162,803.59 in RMRA SB1 funds on three maintenance projects, which included minor pavement maintenance for city streets "City-Wide Minor Street Maintenance", replacement of faded pavement striping and missing pavement markers "City-wide Pavement Striping and Marking", and routine maintenance of City's traffic signal systems "City-wide Traffic Signal Maintenance". The remaining balance of \$155,821.48 (\$318,625.07-\$162,803.59) in RMRA SB1 funds will be used for the Sterling Ave. Pavement Rehab that has been carried over to fiscal year 2018-19.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 52,803.59	2	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ 110,000.00	1	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 162,803.59	3	Total In-Progress Projects	\$ -	0
<b>City of Loma Linda</b>		<b>7</b>		<b>6</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 143,723.19	\$ 143,723.19	0 (New Projects)	1	0	Completed
		6 (Original Proposed Projects)	0	0	In Progress
		1 (No Longer RMRA Funded)	5	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 144,517.76		
<b>RMRA FY 2017-18 Summary</b>					
The City completed one of the 7 projects proposed for FY 2017-18 Funding. The entire RMRA Apportionment received was spent on the completed project. 5 of the proposed projects have been carried over into the next FY. One project is no longer scheduled to receive RMRA funding and will use other funding sources for delivery.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 143,723.19	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 143,723.19	1	Total In-Progress Projects	\$ -	0
<b>City of Montclair</b>		<b>2</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 229,237.55	\$ -	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		1 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			1	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 2,200,000.00		
<b>RMRA FY 2017-18 Summary</b>					
No funds were spent in FY 17/18. We will look at using funds in FY 18/19.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report						
City of Needles FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	29,555.58	\$ -	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	0	In Progress
			1	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:		\$	100,000.00
RMRA FY 2017-18 Summary						
The two proposed projects listed in FY 18, were not started one project has been removed and will use other source funds. The other has been carried over with the funding into the next FY.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
Annual Project Expenditure Report						
City of Ontario FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report		3 Reported RMRA Funded Project Status	
\$	1,021,221.00	\$ -	0	(New Projects)	0	Completed
			3	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	3	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:		\$	860,000.00
RMRA FY 2017-18 Summary						
The Miliken Avenue Project bid & awarded, but did not start construction until August of 2018. All RMRA funds spent in the delivery of this project will be reported on in the next FY Expenditure Report. The remaining proposed projects have been carried over to future FYs.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
Annual Project Expenditure Report						
City of Rancho Cucamonga FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$	1,039,039.92	\$ -	0	(New Projects)	0	Completed
			2	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:		\$	1,897,595.00
RMRA FY 2017-18 Summary						
No RMRA activity in Fiscal Year 17/18 for the two projects listed below as construction would not begin until August 2018. The City submitted its FY 2018-19 Proposed Project list indicating its intent to carry over funding and combine the two projects into one new project titled FY17/18 SB1 Non-Local Street Pavement Rehabilitation at Two Locations. 6th Street from Miliken Avenue to Charles Smith Avenue Pavement Rehabilitation and Jersey Boulevard from Haven Avenue to Rochester Avenue Pavement Rehabilitation were combined and carried over.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
Annual Project Expenditure Report						
City of Redlands FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$	409,295.85	\$ 6,978.38	1	(New Projects)	0	Completed
			1	(Original Proposed Projects)	2	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:		\$	452,317.47
RMRA FY 2017-18 Summary						
Funds in the amount of \$6,978.38 were expended on the pre-construction phase of the PIPP Project in FY17-18						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 6,978.38	1	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 6,978.38	2	
Annual Project Expenditure Report						
City of Rialto FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	624,206.79	\$ -	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:		\$	3,211,515.00
RMRA FY 2017-18 Summary						
For the Annual Street Overlay Project FY RMRA Activity included preparation of the engineering design.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
Annual Project Expenditure Report						
City of San Bernardino FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	4 Projects Reported in the FY 2017-18 Expenditure Report		3 Reported RMRA Funded Project Status	
\$	1,271,359.59	\$ 229,201.00	0	(New Projects)	0	Completed
			3	(Original Proposed Projects)	3	In Progress
			1	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:		\$	572,262.00
RMRA FY 2017-18 Summary						
The City has continued to pursue projects identified in the original application except for the "Bridge and Railing Repairs at Various Locations" project which will now be delivered using HUTA.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ 224,375.00	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 4,826.00	2	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 229,201.00	3	

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
City of Twenty-nine Palms FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status
\$	157,733.40	\$	157,733.40	0 (New Projects)	1 Completed
				1 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	0 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$	159,857.50
RMRA FY 2017-18 Summary					
RMRA funds were used to procure a New Holland Skid Steer Tractor with 30" plan with water kit. This unit can grind down asphalt and will grind around curb lines before overlays to insure a good bond to the curb line. Purchased New Holland Tractor with broom attachment. This unit is used during regular maintenance of the shoulders within the neighborhoods throughout the City and would be one of the first units to respond during flood conditions to clear roadways of debris or sand collected.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$	0	Construction	\$	0
Pre-construction/Design	\$	0	Pre-construction/Design	\$	0
Procurement/Operational Needs	\$	1	Procurement/Operational Needs	\$	0
Total Completed Projects	\$	1	Total In-Progress Projects	\$	0
City of Upland FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	5 Projects Reported in the FY 2017-18 Expenditure Report		5 Reported RMRA Funded Project Status
\$	449,955.32	\$	128,390.18	0 (New Projects)	0 Completed
				5 (Original Proposed Projects)	3 In Progress
				0 (No Longer RMRA Funded)	1 Carried Over into FY 18/19
					1 Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$	11,300,000.00
RMRA FY 2017-18 Summary					
FY 2017-18 activity consists of project design costs for engineering plans.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$	0	Construction	\$	0
Pre-construction/Design	\$	0	Pre-construction/Design	\$	128,390.18
Procurement/Operational Needs	\$	0	Procurement/Operational Needs	\$	0
Total Completed Projects	\$	0	Total In-Progress Projects	\$	3
City of Victorville FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status
\$	724,036.03	\$	-	0 (New Projects)	0 Completed
				1 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	1 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$	5,154,490.90
RMRA FY 2017-18 Summary					
Village Drive has been advertised and was awarded by Council on June 5, 2018. No monies were spent from SB1 Funds for FY 17/18. Construction has begun this FY and should be completed by December 30, 2018. RMRA monies are being used for this project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$	0	Construction	\$	0
Pre-construction/Design	\$	0	Pre-construction/Design	\$	0
Procurement/Operational Needs	\$	0	Procurement/Operational Needs	\$	0
Total Completed Projects	\$	0	Total In-Progress Projects	\$	0
City of Yucaipa FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report		3 Reported RMRA Funded Project Status
\$	318,314.53	\$	-	0 (New Projects)	0 Completed
				3 (Original Proposed Projects)	1 In Progress
				0 (No Longer RMRA Funded)	2 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$	9,000,000.00
RMRA FY 2017-18 Summary					
Construction contract awarded by City Council in October 2017. Project scheduled to be completed in June 2019. Pavement rehabilitation work scheduled to occur in 1st quarter 2019.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$	0	Construction	\$	1
Pre-construction/Design	\$	0	Pre-construction/Design	\$	0
Procurement/Operational Needs	\$	0	Procurement/Operational Needs	\$	0
Total Completed Projects	\$	0	Total In-Progress Projects	\$	1
City of Yucca Valley FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status
\$	126,091.77	\$	-	0 (New Projects)	0 Completed
				1 (Original Proposed Projects)	1 In Progress
				0 (No Longer RMRA Funded)	0 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$	728,800.00
RMRA FY 2017-18 Summary					
The project was awarded and began construction at the end of the Fiscal Year June 2018. No funds were expended at that time, all RMRA funds expended will be reported on in the next FY's Expenditure Report.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$	0	Construction	\$	1
Pre-construction/Design	\$	0	Pre-construction/Design	\$	0
Procurement/Operational Needs	\$	0	Procurement/Operational Needs	\$	0
Total Completed Projects	\$	0	Total In-Progress Projects	\$	1

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report							
San Bernardino County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	12 Projects Reported in the FY 2017-18 Expenditure Report		10 Reported RMRA Funded Project Status		
\$	9,697,832.37	\$	92,407.21	1	(New Projects)	0	Completed
				9	(Original Proposed Projects)	1	In Progress
				2	(No Longer RMRA Funded)	8	Carried Over into FY 18/19
						1	Forecasted For FY 19/20 or Later
				Estimated/Actual total project cost:		\$	16,006,370.00
RMRA FY 2017-18 Summary							
RMRA funds will be used to fund the reconstruction of Cherry Avenue in the Fontana area with construction anticipated to commence fall 2018 and be completed in spring 2019. This project was not on the initial SB 1 project list but the SB 1 Project list was revised to include a few other projects including Cherry Avenue. Two projects will now use other Non-RMRA funding for delivery.							
# of Completed Projects Based on Component:				# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects		Component Type	RMRA Funds Spent	# of Projects	
Construction	\$	-	0	Construction	\$	-	0
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	92,407.21	1
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	-	0	Total In-Progress Projects	\$	92,407.21	1

\*Project Detail Changed  
 \*\*Project Expenditure Changed

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Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
San Diego Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	193 Combined Projects Reported		181 Combined Projects Reported with RMRA Funding & Project Status	
\$ 30,309,407.21	\$ 9,704,127.24	6 (New Projects)	37	Completed	
		175 (Original Proposed Projects)	125	In Progress	
		12 (No Longer RMRA Funded)	18	Carried Over into FY 18/19	
			1	Forecasted For FY 19/20 or Later	
		Combined Estimated/Actual All Source Funding Including: \$ 77,946,550.25			
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 1,677,945.58	37	Construction	\$ 7,992,522.80	119
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 33,658.86	6
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 1,677,945.58	37	Total In-Progress Projects	\$ 8,026,181.66	125
Annual Project Expenditure Report					
City of Carlsbad FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	14 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$ 666,377.99	\$ -	0 (New Projects)	0	Completed	
		2 (Original Proposed Projects)	0	In Progress	
		12 (No Longer RMRA Funded)	2	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		Estimated/Actual total project cost: \$ 767,000.00			
RMRA FY 2017-18 Summary					
For FY 2017/18 the two projects that were approved by City Council to expend RMRA funds have not yet begun, therefore, no RMRA funds were expended in FY17/18. In FY 2018/19 RMRA funds will be expended on the Pavement Management Program and the Concrete Replacement Project. There are a number of projects listed in CalSMART that are being declared "No Longer RMRA Funded" and removed from future project lists.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Chula Vista FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$ 1,569,874.67	\$ 37,196.01	0 (New Projects)	0	Completed	
		2 (Original Proposed Projects)	1	In Progress	
		0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		Estimated/Actual total project cost: \$ 5,939,754.00			
RMRA FY 2017-18 Summary					
PP001 - Project design completed and construction contract awarded on September 4, 2018. Construction to begin October 2018.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 37,196.01	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 37,196.01	1
Annual Project Expenditure Report					
City of Coronado FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 144,713.47	\$ -	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		Estimated/Actual total project cost: \$ 1,300,000.00			
RMRA FY 2017-18 Summary					
The City will carry over FY 2017-18 RMRA funds to supplement anticipated TransNet and General funds for the planned FY 2018-19 Street, Curb, and Gutter Improvement project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Del Mar** FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 25,178.52	\$ 25,178.00	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	1	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		Estimated/Actual total project cost: \$ 6,764,000.00			
RMRA FY 2017-18 Summary					
The proposed project is underway, the City has used its total RMRA FY 17/18 funding on the project to date.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 25,178.00	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 25,178.00	1

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of El Cajon</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 602,379.93	\$ -	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 2,100,000.00		
<b>RMRA FY 2017-18 Summary</b>					
The following locations included in the Overlay 2018 Proposed project detail were removed from the location list: Granite Hills Drive was removed from the proposed project due to conflicts with the local water authority, the City will revisit this project pending					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Encinitas</b>	<b>RMRA Apportionment Funds Spent</b>	<b>27</b>	<b>27</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 364,980.03	\$ 287,125.79	0 (New Projects)	27	Completed	
		27 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 3,345,203.18		
<b>RMRA FY 2017-18 Summary</b>					
In FY 2017-18, the City of Encinitas completed 6.5 miles of overlay (Rubberized Asphalt Concrete) and 1 mile of slurry seal as part of the Annual Street Overlay Program. The total project cost was \$3,345,203 and \$287,126 or 8.6% of the project was funded with RMRA revenues. All of the projects listed on the Proposed Project List were completed and an additional 6 road segments were completed as part of the FY 2017-18 Annual Street Overlay Program.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 287,125.79	27	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 287,125.79</b>	<b>27</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Escondido</b>	<b>RMRA Apportionment Funds Spent</b>	<b>5</b>	<b>5</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 887,675.87	\$ 869,400.00	0 (New Projects)	5	Completed	
		5 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 4,881,028.49		
<b>RMRA FY 2017-18 Summary</b>					
All proposed projects were completed with RMRA funding. The remaining funds will be carried over into the 2018-19 FY					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 869,400.00	5	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 869,400.00</b>	<b>5</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Imperial Beach</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 161,196.40	\$ -	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 652,500.00		
<b>RMRA FY 2017-18 Summary</b>					
There was no FY 2017-2018 RMRA Activity on the Sidewalk Infill Citrus Avenue Project, the City will carry over the FY 2017-2018 RMRA funds received to the FY 2018-2019 along with the proposed project.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report							
<b>City of La Mesa</b>		<b>RMRA Apportionment Funds</b>		<b>4</b>		<b>4</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Spent</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$	353,249.20	\$	50,000.00	1	(New Projects)	1	Completed
				3	(Original Proposed Projects)	0	In Progress
				0	(No Longer RMRA Funded)	3	Carried Over into FY 18/19
						0	Forecasted For FY 19/20 or Later
				<b>Estimated/Actual total project cost:</b>		\$	1,661,528.00
<b>RMRA FY 2017-18 Summary</b>							
<p>\$50,000 was expended for street maintenance on the following streets Lake Murray Blvd. from Kiowa St. to N. City Limits, Jackson Dr. from Laird St to Fletcher Parkway, Fletcher Parkway from 1-8 Ramp to Jackson Dr., Adelante from Colorado to City Limit, Arizona from Pennsylvania to END, Aztec Dr. from Lake Murray Blvd to Baltimore, Baldrich from Mary Fellows to Kiowa, Colorado from Adelante to END, Connecticut from Wisconsin to Delaware, Cowles Mountain from City Limit and others. The remaining funds have been carried over to the next Fiscal Year.</p>							
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>				
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>		
Construction	\$ 50,000.00	1	Construction	\$ -	0		
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0		
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0		
Total Completed Projects	\$ 50,000.00	1	Total In-Progress Projects	\$ -	0		
<b>City of Lemon Grove</b>		<b>RMRA Apportionment Funds</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Spent</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$	157,006.80	\$	153,000.00	0	(New Projects)	1	Completed
				1	(Original Proposed Projects)	0	In Progress
				0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
						0	Forecasted For FY 19/20 or Later
				<b>Estimated/Actual total project cost:</b>		\$	549,317.64
<b>RMRA FY 2017-18 Summary</b>							
<p>The City used \$153,000 of the \$157,006.80 in RMRA FY 2017-18 funding received on the completion of the FY 2017-18 Street Rehabilitation Project proposed by the City.</p>							
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>				
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>		
Construction	\$ 153,000.00	1	Construction	\$ -	0		
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0		
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0		
Total Completed Projects	\$ 153,000.00	1	Total In-Progress Projects	\$ -	0		
<b>City of Oceanside</b>		<b>RMRA Apportionment Funds</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Spent</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$	1,033,983.11	\$	-	0	(New Projects)	0	Completed
				1	(Original Proposed Projects)	0	In Progress
				0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
						0	Forecasted For FY 19/20 or Later
				<b>Estimated/Actual total project cost:</b>		\$	2,400,000.00
<b>RMRA FY 2017-18 Summary</b>							
<p>Updated pavement management program to most effectively spend RMRA funds. In doing so, project is currently out to bid. Construction is set to begin in the Fall, with expenditures commencing in November. Slight changes and additional streets to original list.</p>							
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>				
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>		
Construction	\$ -	0	Construction	\$ -	0		
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0		
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0		
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0		
<b>City of Poway</b>		<b>RMRA Apportionment Funds</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Spent</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$	294,460.27	\$	231,648.67	0	(New Projects)	1	Completed
				1	(Original Proposed Projects)	0	In Progress
				0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
						0	Forecasted For FY 19/20 or Later
				<b>Estimated/Actual total project cost:</b>		\$	1,036,965.82
<b>RMRA FY 2017-18 Summary</b>							
<p>Project performed as planned. This project provided deep patching, crack sealing, and slurry seal coating for all streets in Street Maintenance Zone 8, extending the life of the existing asphalt. Zone 8 contains approximately 21 miles of residential, collector, and arterial roadways.</p>							
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>				
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>		
Construction	\$ 231,648.67	1	Construction	\$ -	0		
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0		
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0		
Total Completed Projects	\$ 231,648.67	1	Total In-Progress Projects	\$ -	0		

\*Project Detail Changed  
\*\*Project Expenditure Changed

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<b>City of San Diego</b>	<b>RMRA Apportionment Funds Spent</b>	<b>6</b>	<b>6</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 8,240,399.05	\$ 4,984,849.10	4 (New Projects)	0	Completed	
		2 (Original Proposed Projects)	6	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 26,200,000.00		
<b>RMRA FY 2017-18 Summary</b>					
Fiscal Year 2017-18 RMRA revenues were used to support six slurry seal projects. Two slurry seal projects were initially submitted as receiving RMRA revenues in Fiscal Year 2017-18. Four additional slurry seal projects, which were submitted as Fiscal Year 2019 RMRA-supported projects, expended RMRA revenues for project start-up costs.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ 4,977,013.94	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 7,835.16	4
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 4,984,849.10</b>	<b>6</b>
<b>City of San Marcos</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 551,044.37	\$ -	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 1,250,000.00		
<b>RMRA FY 2017-18 Summary</b>					
The City of San Marcos has completed the preliminary engineering and prepared the construction documents necessary for our FY17/18 RMRA project to move forward to construction. These activities included a field review of the roads to confirm their condition and that the proposed pavement preservation strategy will be effective. The current schedule is to advertise the project for construction in November 2018, with a construction complete date of June 2019.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Santee</b>	<b>RMRA Apportionment Funds Spent</b>	<b>5</b>	<b>5</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 334,580.65	\$ 30,526.82	1 (New Projects)	1	Completed	
		4 (Original Proposed Projects)	1	In Progress	
		0 (No Longer RMRA Funded)	2	Carried Over into FY 18/19	
			1	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 1,071,641.12		
<b>RMRA FY 2017-18 Summary</b>					
Funds were expended on two projects during this reporting period. One project was listed on our proposed project list and one had expenditures that were not on the original reporting list. However, the project which was not originally reported was included in the resolution of proposed projects and was inadvertently not included on the reported list. It will be added on this report.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 29,881.12	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 645.70	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 29,881.12</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ 645.70</b>	<b>1</b>
<b>City of Solana Beach</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 79,262.21	\$ -	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	1	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 782,000.00		
<b>RMRA FY 2017-18 Summary</b>					
Construction of project using all of FY 2017 RMRA funds and a portion of FY 2018 RMRA funds is scheduled to start in early October 2018.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>1</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
City of Vista		3		3	
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Projects Reported in the FY 2017-18 Expenditure Report		Reported RMRA Funded Project Status	
\$ 596,485.23	\$ -	0	(New Projects)	0	Completed
		3	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	3	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$	558,722.00
RMRA FY 2017-18 Summary					
RMRA funds were programmed for maintenance and rehabilitation projects in FY 2017/18. Due to a majority of the funding being received late in the fiscal year, expenses will not be incurred until FY 2018/19.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
National City		3		3	
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Projects Reported in the FY 2017-18 Expenditure Report		Reported RMRA Funded Project Status	
\$ 358,663.42	\$ 56,890.00	0	(New Projects)	1	Completed
		3	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$	686,890.00
RMRA FY 2017-18 Summary					
Completed construction of Lincoln Acres Elementary School Raised Crosswalk, for a total construction cost of \$56,890.00. Improvements included construction of a raised crosswalk with pedestrian actuated flashing crosswalk signs, high intensity striping, and new pedestrian curb ramps for ADA compliance on Lanoin Avenue in front of Lincoln Acres Elementary School					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 56,890.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 56,890.00	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
San Diego County		115		115	
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Projects Reported in the FY 2017-18 Expenditure Report		Reported RMRA Funded Project Status	
\$ 13,887,896.02	\$ 2,978,312.85	0	(New Projects)	0	Completed
		115	(Original Proposed Projects)	115	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$	16,000,000.00
RMRA FY 2017-18 Summary					
There are two primary projects being funded by RMRA with fiscal year 17/18 funds; a road seal project known as Seal A and an asphaltic concrete overlay project known as AC Overlay A. Seal A is under construction and expected to complete in 2018. AC Overlay A is currently in the bidding process with construction expected to commence in Winter 2018. There were no significant priority changes for these projects, although minor modifications were made to some road segments.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 2,978,312.85	115
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 2,978,312.85	115

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding						
Annual Project Expenditure Report						
San Francisco County and City FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	4 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$ 5,122,587.92		\$ 485,182.00	1	(New Projects)	0	Completed
			1	(Original Proposed Projects)	1	In Progress
			2	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					1	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 3,730,878.00	
RMRA FY 2017-18 Summary						
PW VL Pavement Renovation No 29 construction started. PW Palou Ave Infrastructure Improvements is removed from the project list because there is a delay in the advertisement schedule. PW VL Pavement Renovation No 37 is advertising soon. PW 26th and Castro St Pavement Renovation Joint SFWD is delayed to FY 19-20. FY 18/19 projects are added because they are not listed under the Proposed Project List for LSR: LSR 18/19.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ 485,182.00	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 485,182.00	1	

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Local Streets and Roads  
San Joaquin County

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
San Joaquin Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	73 Combined Projects Reported		49 Combined Projects Reported with RMRA Funding & Project Status	
\$ 7,544,895.51	\$ 3,878,647.69	2 (New Projects)	7	7	Completed
		47 (Original Proposed Projects)	5	5	In Progress
		24 (No Longer RMRA Funded)	37	37	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		Combined Estimated/Actual All Source Funding Including		\$ 27,105,750.03	
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 3,463,028.58	6	Construction	\$ 393,465.95	5
Pre-construction/Design	\$ 22,153.16	1	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 3,485,181.74	7	Total In-Progress Projects	\$ 393,465.95	5
Annual Project Expenditure Report					
City of Escalon FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 42,218.10	\$ 22,153.16	0 (New Projects)	1	1	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 22,153.16	
RMRA FY 2017-18 Summary					
The pre-construction and design of the proposed project was completed using RMRA funds. The Bids were received on March 27, 2018 and the City Council awarded the project on May 7, 2018. Pre-Construction component was complete within the FY 17/18. Project actual start date is July 2, 2018. Project will rehabilitate pavement, and sidewalk, improve pedestrian crossing. Remaining funds have been carried over into the next FY for construction.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ 22,153.16	1	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 22,153.16	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Lathrop FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 135,414.34	\$ -	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	1	1	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 150,000.00	
RMRA FY 2017-18 Summary					
The City did not expend FY 2017-18 RMRA funds during the FY. Both the funding and the proposed project have been carried over into the next FY.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Lodi FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 375,351.45	\$ -	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	1	1	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 1,300,000.00	
RMRA FY 2017-18 Summary					
The project has been awarded and will start in FY 18/19. The FY 17/18 funds and construction of the proposed project have been carried over into the next FY.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Manteca FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	7 Projects Reported in the FY 2017-18 Expenditure Report		5 Reported RMRA Funded Project Status	
\$ 446,773.57	\$ -	0 (New Projects)	0	0	Completed
		5 (Original Proposed Projects)	0	0	In Progress
		2 (No Longer RMRA Funded)	5	5	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 12,244,500.00	
RMRA FY 2017-18 Summary					
FY 2017-18 RMRA Funding and 5 of the Proposed Projects were carried over for FY18/19. 2 projects will now use other funding sources in their delivery instead of RMRA.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Ripon</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 88,666.81	\$ -	0	0	0	Completed
		1	0	0	In Progress
		0	1	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ -	
<b>RMRA FY 2017-18 Summary</b>					
River Road Overlay Project has a revised estimated project start date of 03/2019 and an estimated completion date of 06/2019.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
<b>City of Stockton</b>		<b>4</b>		<b>4</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 1,878,304.12	\$ 393,182.40	0	0	0	Completed
		4	2	2	In Progress
		0	2	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 1,865,019.90	
<b>RMRA FY 2017-18 Summary</b>					
Two of the four projects had expenditures in Fiscal Year 2017-18. The other two projects have been carried over into the next Fiscal Year.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ 393,182.40	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 393,182.40	2
<b>City of Tracy</b>		<b>43</b>		<b>23</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 532,575.04	\$ -	0	0	0	Completed
		23	0	0	In Progress
		20	23	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ -	
<b>RMRA FY 2017-18 Summary</b>					
No RMRA funding was used during the 2017-18 fiscal year. The 2017-18 RMRA funding is expected to be used during the 2018-19 fiscal year. Most of the 2017-18 proposed projects have been carried over into the 2018-19 fiscal year, while the other 2017-18 proposed projects are no longer RMRA funded due to the projects not being feasible at this time.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
<b>San Joaquin County</b>		<b>15</b>		<b>13</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 4,045,592.08	\$ 3,463,312.13	2	6	6	Completed
		11	3	3	In Progress
		2	4	4	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 11,524,076.97	
<b>RMRA FY 2017-18 Summary</b>					
Reported amount for RMRA Apportionment Received and expended does not include Loan Repayment funds in the amount of \$782,471.07. RMRA funds used for Construction only. Two projects on FY17/18 proposed project list were removed due to use of another funding source, therefore, two new projects were added.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 3,463,028.58	6	Construction	\$ 283.55	3
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 3,463,028.58	6	Total In-Progress Projects	\$ 283.55	3

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
San Luis Obispo Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	15 Combined Projects Reported		14 Combined Projects Reported with RMRA Funding & Project Status	
\$ 3,225,613.79	\$ 843,748.68	2 (New Projects)	5	5	Completed
		12 (Original Proposed Projects)	5	5	In Progress
		1 (No Longer RMRA Funded)	4	4	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
Combined Estimated/Actual All Source Funding Including			\$ 23,468,361.50		
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 111,384.28	4	Construction	\$ 293,732.34	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 334,706.97	3
Procurement/Operational Needs	\$ 103,925.09	1	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 215,309.37	5	Total In-Progress Projects	\$ 628,439.31	5
Annual Project Expenditure Report					
City of Arroyo Grande FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 103,925.09	\$ 103,925.09	0 (New Projects)	1	1	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$ 103,925.09		
RMRA FY 2017-18 Summary					
Funding for Citywide street maintenance staff.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ 103,925.09	1	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 103,925.09	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Atascadero FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 181,060.28	\$ 109,268.29	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	1	1	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$ 1,571,500.00		
RMRA FY 2017-18 Summary					
Engineering design and testing; preparation of plans, specifications, and cost estimates; and public bidding activities for project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 109,268.29	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 109,268.29	1
Annual Project Expenditure Report					
City of El Paso De Robles FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 186,011.61	\$ 186,011.61	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	1	1	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$ 2,000,000.00		
RMRA FY 2017-18 Summary					
Advertised for bids January 30, 2018 Award Contract April 3, 2018 Notice to Proceed April 30, 2018 First chargeable day May 10, 2018 Contract Duration 210 working days.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 186,011.61	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 186,011.61	1
Annual Project Expenditure Report					
City of Grover Beach FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 78,740.71	\$ -	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	1	1	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$ 1,000,000.00		
RMRA FY 2017-18 Summary					
The FY 2017-18 RMRA funds and proposed project have been carried over into the 2018-19 Fiscal Year. All expenditures will be included in the 2018-19 Fiscal Year Expenditure Report, the proposed project is now anticipated to begin in May 2019.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Morro Bay</b>		<b>4</b>		<b>3</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 63,060.52	\$ 63,060.52	0 (New Projects)	3	Completed	
		3 (Original Proposed Projects)	0	In Progress	
		1 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 137,558.81		
<b>RMRA FY 2017-18 Summary</b>					
Morro Bay Pavement Preservation Project Total Construction (Pavement Coatings, Inc) = \$782,591.26 Construction Engineering (GHD) = \$49,348.57 Total = \$831,939.83					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 63,060.52	3	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 63,060.52</b>	<b>3</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Pismo Beach</b>		<b>2</b>		<b>2</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 48,323.76	\$ 48,323.76	1 (New Projects)	1	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 13,028,504.60		
<b>RMRA FY 2017-18 Summary</b>					
Bello Street Paving Project was added to the project list by the City after the proposed project list was submitted for funding. The FY 2017-18 RMRA funds were expended on the completion of that project in FY 17/18. The Shell Beach Streetscape project is being carried over as it is still intended to use RMRA funds in FY18/19.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 48,323.76	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 48,323.76</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of San Luis Obispo</b>		<b>3</b>		<b>3</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 273,781.91	\$ 25,438.68	1 (New Projects)	0	Completed	
		2 (Original Proposed Projects)	1	In Progress	
		0 (No Longer RMRA Funded)	2	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 1,200,000.00		
<b>RMRA FY 2017-18 Summary</b>					
Funding was used to complete pre-construction work including land surveying and right of way acquisition in support of the City's Safe Routes to School project. The remaining RMRA funding and projects have been carried over into the next FY.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 25,438.68	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 25,438.68</b>	<b>1</b>
<b>San Luis Obispo County</b>		<b>2</b>		<b>2</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 2,290,709.91	\$ 307,720.73	0 (New Projects)	0	Completed	
		2 (Original Proposed Projects)	2	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 4,426,873.00		
<b>RMRA FY 2017-18 Summary</b>					
2017-18 Asphalt Overlay: O'Donovan Road and Bennett Way Design efforts were completed, construction contract was awarded on 3/6/18 and Notice to Proceed 6/1/18 the 2017-18 Asphalt Overlay: Main Street, Templeton Design efforts were completed, construction contract was in pre-construction and being finalized for award 6/30/18					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ 107,720.73	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 200,000.00	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 307,720.73</b>	<b>2</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
San Mateo Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	125 Combined Projects Reported		105 Combined Projects Reported with RMRA Funding & Project Status	
\$ 7,540,773.38	\$ 2,592,645.31	9 (New Projects)	67	Completed	
		96 (Original Proposed Projects)	13	In Progress	
		20 (No Longer RMRA Funded)	21	Carried Over into FY 18/19	
			4	Forecasted For FY 19/20 or Later	
			Combined Estimated/Actual All Source Funding Including	\$ 49,726,264.77	
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 250,894.47	65	Construction	\$ 1,579,223.87	7
Pre-construction/Design	\$ 146,975.63	2	Pre-construction/Design	\$ 615,551.34	6
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 397,870.10	67	Total In-Progress Projects	\$ 2,194,775.21	13
Annual Project Expenditure Report					
City of Atherton FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	38 Projects Reported in the FY 2017-18 Expenditure Report		38 Reported RMRA Funded Project Status	
\$ 41,884.10	\$ 41,884.10	0 (New Projects)	33	Completed	
		38 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	5	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
			Estimated/Actual total project cost:	\$ 521,966.00	
RMRA FY 2017-18 Summary					
Completed 2018 Street Slurry Seals and 2018 Street Overlay projects					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 41,884.10	33	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 41,884.10	33	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Belmont FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 161,688.59	\$ 6,966.00	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	1	In Progress	
		1 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
			Estimated/Actual total project cost:	\$ 180,000.00	
RMRA FY 2017-18 Summary					
Advertisement and award of construction contract as well as review of submittals.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 6,966.00	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 6,966.00	1
Annual Project Expenditure Report					
City of Brisbane FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 27,668.82	\$ -	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
			Estimated/Actual total project cost:	\$ -	
RMRA FY 2017-18 Summary					
The Tunnel Ave Rehabilitation Project has been carried over to FY 18/19. Project funding includes federal funds (One Bay Area Grant (OBAG) 2 Local Streets and Roads (LSR)) in addition to FY 17/18 RMRA. Due to unanticipated delays in obligation of federal funds, request for allocation for construction funding will be submitted to Caltrans by November 1, 2018. Federal funds are anticipated to be allocated (E-76) in February 2019. Construction scheduled to occur in May and June of 2019.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
City of Burlingame FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 176,653.90	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 1,100,000.00	
RMRA FY 2017-18 Summary					
The proposed project is currently in the design phase. The poroject used local funds for the design and has designated the RMRA SB-1 funds for the construction of the project which is anticipated to start early spring 2019.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Colma FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 8,824.49	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 1,608,500.00	
RMRA FY 2017-18 Summary					
The Construction of Mission Road Project will not start in FY 18/19 as originally intended. The construction activity was pushed to the FY 19/20.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of East Palo Alto FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	9 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 177,778.92	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		8	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 2,000,000.00	
RMRA FY 2017-18 Summary					
The City had proposed a large number of projects eligible to use the RMRA funding. Once funding was received the City chose to dedicate the program funds to the Annual Street Resurfacing project listed in this report. All grouped project will use other funds and are no longer intended to use RMRA funding and will move forward using other (non-RMRA) funding sources. The Annual Street Resurfacing Project will be awarded in January of 2019, at which time the City will begin using the RMRA funding.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Half Moon Bay FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 73,777.67	\$ 73,777.67	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 212,079.07	
RMRA FY 2017-18 Summary					
The City of Half Moon Bay started construction on the Crosswalks and ADA Retrofit Project in FY17-18, with the project being completed in the first quarter of FY18-19.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 73,777.67	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 73,777.67	1

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
City of Hillsborough FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status
\$	68,867.37	\$ -	0	(New Projects)	0
			1	(Original Proposed Projects)	0
			0	(No Longer RMRA Funded)	1
					0
			Estimated/Actual total project cost:		\$ -
RMRA FY 2017-18 Summary					
No expenditures in FY 17-18, funds have been rolled over for project delivery and development in Fiscal Year 2018-19					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
City of Menlo Park FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	37 Projects Reported in the FY 2017-18 Expenditure Report		33 Reported RMRA Funded Project Status
\$	209,010.37	\$ 209,010.37	0	(New Projects)	32
			33	(Original Proposed Projects)	0
			4	(No Longer RMRA Funded)	1
					0
			Estimated/Actual total project cost:		\$ 13,818,260.00
RMRA FY 2017-18 Summary					
Completed the FY 2017/2018 Resurfacing Project in November 2017					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 209,010.37	32	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 209,010.37	32	Total In-Progress Projects	\$ -	0
City of Millbrae FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status
\$	135,754.19	\$ 86,649.89	0	(New Projects)	0
			1	(Original Proposed Projects)	1
			0	(No Longer RMRA Funded)	0
					0
			Estimated/Actual total project cost:		\$ 1,600,000.00
RMRA FY 2017-18 Summary					
Old Bayshore and Rollins Pavement Repair Project Design Cost - Limit of work: Old Bayshore from E. Millbrae Ave to Burlingame City Limit; Rollins Rd from E. Millbrae to Burlingame City Limit (not part of SB1 for Rollins). Includes ADA upgrades.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 86,649.89	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 86,649.89	1
City of Pacifica FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	4 Projects Reported in the FY 2017-18 Expenditure Report		3 Reported RMRA Funded Project Status
\$	223,389.71	\$ -	0	(New Projects)	0
			3	(Original Proposed Projects)	0
			1	(No Longer RMRA Funded)	3
					0
			Estimated/Actual total project cost:		\$ 1,966,300.00
RMRA FY 2017-18 Summary					
Fiscal Year 2017-18 funds were not expended within the fiscal year. Both the funding and 3 of the 4 proposed projects are being carried over into the next FY. One project was removed from the list as it was completed by City staff using other (non-RMRA) funding sources.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
City of Portola Valley FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	6 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 27,580.93	\$ -	1 (New Projects)	0	0	Completed
		0 (Original Proposed Projects)	0	0	In Progress
		5 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ -	
RMRA FY 2017-18 Summary					
The original proposed project was completed using other source funds and the City has rolled over its FY 2017-18 RMRA funding to be used FY 2018-19 funding on the proposed project we list for FY 18/19 funding. This project is estimated to take place between May/2020 and June 2020.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of San Bruno FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 265,408.60	\$ -	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	0	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 4,700,000.00	
RMRA FY 2017-18 Summary					
The City chose to combine the 17/18 proposed Masson Avenue Rehabilitation project with the City's Annual Street Rehabilitation Project for cost effectiveness and improve efficiency for project delivery. The City's FY 2017-18 RMRA Funds have been carried over to utilize on the project in the 2018-19 FY					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of San Carlos FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$ 171,749.45	\$ -	0 (New Projects)	0	0	Completed
		2 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	0	2	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 2,300,000.00	
RMRA FY 2017-18 Summary					
The 2018 Pavement Rehabilitation Project Phase 1 & 2 include work that will conduct pavement rehabilitation, maintenance, striping, and ADA curb ramps for nine (9) street segments. Phase 1 Construction is anticipated to take place in August 2018 and Phase 2 is anticipated to take place in April 2019.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of San Mateo FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 606,030.43	\$ -	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	0	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 1,610,000.00	
RMRA FY 2017-18 Summary					
The construction for the E Hillsdale Blvd Street Rehabilitation Project has been postponed to 2018/19.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding						
Annual Project Expenditure Report						
City of South San Francisco FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$	383,513.82	\$ 30,130.40	0	(New Projects)	0	Completed
			2	(Original Proposed Projects)	2	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	1,731,500.00
RMRA FY 2017-18 Summary						
Both RMRA projects are in the pre-construction phase. One project was delayed approximately one year due to its proximity to a bridge construction project. There were no priority changes in FY2017-18.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 30,130.40	2	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 30,130.40	2	
Annual Project Expenditure Report						
City of Woodside FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	33,200.24	\$ -	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	1	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	565,662.00
RMRA FY 2017-18 Summary						
RMRA funds were expended on the proposed project in progress.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1	
Annual Project Expenditure Report						
Daly City FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	640,373.29	\$ 640,373.29	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	1	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	1,488,945.00
RMRA FY 2017-18 Summary						
The Contractor has completed deep-lifts (base repairs) and slurry seal on some of the proposed streets in St. Francis Heights neighborhood during FY17-18. The deep-lifts were performed first, prior to the application of the slurry seal, in order to repair the areas of the street with severe cracking. Slurry seal was then applied to the street surface to replace lost aggregate and to reduce water penetration.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ 640,373.29	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 640,373.29	1	
Annual Project Expenditure Report						
Foster City FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	194,683.76	\$ -	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$	1,735,513.29
RMRA FY 2017-18 Summary						
Construction for the Annual Paving Rehabilitation Project, which includes bicycle/pedestrian improvements, for East Hillsdale Boulevard and Beach Park Boulevard was approved by Council in 2017 (Resolution 2017-65), and construction is scheduled to begin after July 1, 2018 (FY 2018-2019). This will be a carry over project since construction did not begin before June 30, 2018.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Redwood City FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status
\$	501,583.85	\$ -	0	(New Projects)	0 Completed
			2	(Original Proposed Projects)	0 In Progress
			0	(No Longer RMRA Funded)	1 Carried Over into FY 18/19
					1 Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 6,025,000.00
<b>RMRA FY 2017-18 Summary</b>					
Two separate projects: Hopkins Avenue Overlay and FY17-18 Twin Dolphin Overlay. Work includes preventative rehabilitation and pavement maintenance, including raising utility covers to grade, ADA improvements, and installation of associated markers and striping. Twin Dolphin is in design. Hopkins Avenue is not yet fully funded.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
San Mateo County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	12 Projects Reported in the FY 2017-18 Expenditure Report		11 Reported RMRA Funded Project Status
\$	3,411,350.88	\$ 1,503,853.59	8	(New Projects)	2 Completed
			3	(Original Proposed Projects)	6 In Progress
			1	(No Longer RMRA Funded)	2 Carried Over into FY 18/19
					1 Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 6,562,539.41
<b>RMRA FY 2017-18 Summary</b>					
The construction for the E Hillsdale Blvd Street Rehabilitation Project has been postponed to 2018/19.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 858,106.91	3
Pre-construction/Design	\$ 146,975.63	2	Pre-construction/Design	\$ 498,771.05	3
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 146,975.63	2	Total In-Progress Projects	\$ 1,356,877.96	6

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Santa Barbara Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	20 Combined Projects Reported		17 Combined Projects Reported with RMRA Funding & Project Status	
\$ 4,110,787.23	\$ 1,531,588.15	1 (New Projects)	4	4	Completed
		16 (Original Proposed Projects)	4	4	In Progress
		3 (No Longer RMRA Funded)	9	9	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Combined Estimated/Actual All Source Funding</b>	\$ 11,513,308.98		
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 1,258,978.58	3
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 14,543.00	1
Procurement/Operational Needs	\$ 258,066.57	4	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ 258,066.57	4	<b>Total In-Progress Projects</b>	\$ 1,273,521.58	4
Annual Project Expenditure Report					
City of Buellton FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 30,053.67	\$ 30,053.67	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	1	1	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 263,365.40		
RMRA FY 2017-18 Summary					
2017-18 Road Maintenance & Citywide Striping project was completed on 9/7/2018.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 30,053.67	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ -	0	<b>Total In-Progress Projects</b>	\$ 30,053.67	1
Annual Project Expenditure Report					
City of Carpinteria FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$ 81,699.80	\$ -	0 (New Projects)	0	0	Completed
		2 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	2	2	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 1,350,000.00		
RMRA FY 2017-18 Summary					
There has been no RMRA expenditure activity					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ -	0	<b>Total In-Progress Projects</b>	\$ -	0
Annual Project Expenditure Report					
City of Goleta FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 186,099.50	\$ -	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	1	1	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 1,011,000.00		
RMRA FY 2017-18 Summary					
Staff is proposing that SB 1 RMRA funding programmed for FY 17/18 be used to fund the FY 18/19 Pavement Rehabilitation Project. The proposed list of project sites includes deep lift road reconstruction with an approximate new 5.5-inch asphalt surface for: Evergreen Drive between Cathedral Oaks Drive and Brandon Drive (Collector) Average PCI = 50 Hillview Drive (Residential/Local) PCI = 35 Forest Drive (Residential/Local) PCI = 39 Estimated Cost: \$1,011,000 with a useful life of 20 years.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ -	0	<b>Total In-Progress Projects</b>	\$ -	0
Annual Project Expenditure Report					
City of Guadalupe FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 43,442.75	\$ -	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		1 (No Longer RMRA Funded)	1	1	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 257,990.58		
RMRA FY 2017-18 Summary					
All FY 17/18 RMRA Funds received will be expended on one project in the City - "2018 Pavement Maintenance Project" was approved by council on July 16, 2018 and the Start of construction was July 24, 2018. Even though apportionment was received by the City, none of the RMRA funds were expended in FY 2017/18, but rather in FY 2018/19. The other "2018 Pavement Maintenance Project" originally proposed for locations: Obispo St and Surfbird Lane, will now use other Non-RMRA funding in its delivery.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ -	0	<b>Total In-Progress Projects</b>	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
<b>City of Lompoc</b>	<b>RMRA Apportionment Funds</b>	<b>4</b>		<b>4</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 258,066.57	\$ 258,066.57	0	(New Projects)	4	Completed
		4	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 364,828.00	
<b>RMRA FY 2017-18 Summary</b>					
Traffic Control Devices - Sign, lane line, and stencil maintenance performed by City staff. Road Maintenance & Rehabilitation - pothole repairs on the City road network performed by City staff. Projects were completed using the full RMRA FY Funds					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ 258,066.57	4	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ 258,066.57	4	<b>Total In-Progress Projects</b>	\$ -	0
<b>City of Santa Barbara</b>	<b>RMRA Apportionment Funds</b>	<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 545,307.86	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 724,000.00	
<b>RMRA FY 2017-18 Summary</b>					
Construction contract was awarded in FY 17-18. Work began in FY 18-19 (July 16, 2018) and is substantially complete. Work is estimated to be complete by October 31, 2018.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ -	0	<b>Total In-Progress Projects</b>	\$ -	0
<b>City of Santa Maria</b>	<b>RMRA Apportionment Funds</b>	<b>2</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 622,753.61	\$ 602,070.00	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		1	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 782,125.00	
<b>RMRA FY 2017-18 Summary</b>					
\$602,070 was expended from FY 2017/18 for the Thin Maintenance Overlay Project. This project was carried over from FY 17/18 project reporting to FY 18/19 reporting. The project started June 4, 2018 and is forecast to be completed in Oct 2018. The other project from the FY 2017/18 list, North Miller Street and East Alvin Road Rehabilitation, has been split into multiple projects and carried over into 2018/19. The only funds expended in 2017/18 were for the Thin Maintenance Overlay Project.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ 602,070.00	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ -	0	<b>Total In-Progress Projects</b>	\$ 602,070.00	1
<b>City of Solvang</b>	<b>RMRA Apportionment Funds</b>	<b>2</b>		<b>2</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 32,772.48	\$ -	0	(New Projects)	0	Completed
		2	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 660,000.00	
<b>RMRA FY 2017-18 Summary</b>					
In FY 2017-18 RMRA funds were accumulated for FY 2018-19 project. In FY 2017-18 no RMRA expenditures occurred. In FY 2017-18 the City of Solvang made no RMRA project priority changes.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ -	0	<b>Total In-Progress Projects</b>	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report						
Santa Barbara County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	5 Projects Reported in the FY 2017-18 Expenditure Report		4 Reported RMRA Funded Project Status	
\$	2,310,590.99	\$ 641,397.91	1	(New Projects)	0	Completed
			3	(Original Proposed Projects)	2	In Progress
			1	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:		\$	6,100,000.00
RMRA FY 2017-18 Summary						
RMRA funding was used to rehabilitate several roads throughout the County and design a sidewalk safety project in Isla Vista. The balance of FY 17/18 RMRA funding will be used for preventive maintenance treatments, storm repairs, and to construct the sidewalk project in Isla Vista.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ 626,854.91	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 14,543.00	1	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 641,397.91	2	

\*Project Detail Changed  
 \*\*Project Expenditure Changed

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Annual Project Expenditure Report					
Santa Clara Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	83 Combined Projects Reported		72 Combined Projects Reported with RMRA Funding & Project Status	
\$ 18,368,395.64	\$ 8,942,217.65	1 (New Projects)	14	Completed	
		71 (Original Proposed Projects)	42	In Progress	
		11 (No Longer RMRA Funded)	15	Carried Over into FY 18/19	
			1	Forecasted For FY 19/20 or Later	
Combined Estimated/Actual All Source Funding Including			\$ 73,930,081.47		
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 1,833,055.56	14	Construction	\$ 7,071,279.74	39
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 37,882.35	3
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 1,833,055.56	14	Total In-Progress Projects	\$ 7,109,162.09	42
Annual Project Expenditure Report					
City of Campbell FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 250,355.40	\$ 159,798.16	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	1	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
Estimated/Actual total project cost:			\$ 780,860.56		
RMRA FY 2017-18 Summary					
Project was awarded in April 11, 2018 and started construction in May 24, 2018 with completion in July 2018 (FY 18/19). First progress payment for this project includes work performed within FY 17/18. Accrued cost expended for FY 17/18 RMRA Apportionment received was \$159,798.16. The remaining balance of \$90,557.24 of FY 17/18 RMRA will be expended for the subsequent RMRA project 18XX - Winchester Blvd Street Resurfacing Project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 159,798.16	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 159,798.16	1
Annual Project Expenditure Report					
City of Cupertino FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 345,227.46	\$ 345,227.40	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	1	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
Estimated/Actual total project cost:			\$ 3,073,000.00		
RMRA FY 2017-18 Summary					
The project consists of asphalt overlay of 42 residential streets segments. Construction began June 6 2018 and is expected to be complete by October 15, 2018.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 345,227.40	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 345,227.40	1
Annual Project Expenditure Report					
City of Gilroy FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 327,760.13	\$ -	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
Estimated/Actual total project cost:			\$ 1,246,808.00		
RMRA FY 2017-18 Summary					
The FY RMRA Funds and Proposed project have been carried over into the next FY					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
<b>City of Los Altos</b>	<b>RMRA Apportionment Funds Spent</b>	<b>2</b>	<b>2</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 184,001.77	\$ 7,668.76	1 (New Projects)	1	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 239,524.97		
<b>RMRA FY 2017-18 Summary</b>					
FY17/18 activities for RMRA projects included dig out repairs and 1.5 inch asphalt overlay of Covington Road between Miramonte Avenue and Grant Road. The project was divided into two phases with the dig out repairs of failed pavement sections being completed in November, 2017 for an amount of \$7,668.76. The second phase estimated value of \$231,856.21 will be completed under a separate contract in November, 2018					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 7,668.76	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 7,668.76</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Los Altos Hills</b>	<b>RMRA Apportionment Funds Spent</b>	<b>4</b>	<b>3</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 50,591.41	\$ 50,591.41	0 (New Projects)	1	Completed	
		3 (Original Proposed Projects)	0	In Progress	
		1 (No Longer RMRA Funded)	2	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 2,578,190.07		
<b>RMRA FY 2017-18 Summary</b>					
The Town of Los Altos Hills expended its entire RMRA 2017-18 FY Apportionment on the completed project within this Expenditure Report. One proposed project was removed as it is no longer scheduled to use RMRA funding and will be delivered using other funding sources. The remaining two projects have been carried over into the next fiscal year.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 50,591.41	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 50,591.41</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Los Gatos</b>	<b>RMRA Apportionment Funds Spent</b>	<b>3</b>	<b>3</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 183,486.14	\$ -	0 (New Projects)	0	Completed	
		3 (Original Proposed Projects)	2	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			1	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 2,270,259.00		
<b>RMRA FY 2017-18 Summary</b>					
The Town started the Street Repair & Resurfacing project at the end of May 2018, the work performed on the project during the fiscal year did not include any RMRA expenditures. The Remaining project work that was expected to complete in September of 2018 (FY 18/19) will include the expenditure amount of RMRA 17/18 Funds. This information will be included in the FY 18/19 Expenditure Report. A portion of the proposed project scope was completed within the FY that included a rubber asphalt overlay on the Town arterial roadway, Blossom Hill Road. The road was paved between Union Avenue and Belgatosa Road using other funding sources.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>2</b>
<b>City of Milpitas</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>	<b>1</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 441,869.11	\$ -	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	1	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 4,841,377.00		
<b>RMRA FY 2017-18 Summary</b>					
For FY 17/8, design of the City's 2018 Street Resurfacing Project Phase 1 and 2 commenced. Phase 1 was awarded in June 2018 and construction began in July 2018. Phase 2 was awarded in August 2018 and construction will begin in September 2018. There is currently no accrued cost expenditures for the 17/18 FY. The expenditures for phase 1 and 2 will be reported for FY 18/19					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>1</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report						
City of Monte Sereno FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	20,514.31	\$ 20,514.31	0	(New Projects)	1	Completed
			1	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$ 24,185.00			
RMRA FY 2017-18 Summary						
Oak Knoll was the candidate project for SB-1 FY 17/18. During construction, we discovered more dig-out areas than we anticipated.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 20,514.31	1	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ 20,514.31	1	Total In-Progress Projects	\$ -	0	
Annual Project Expenditure Report						
City of Morgan Hill FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	258,670.10	\$ -	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$ 258,670.10			
RMRA FY 2017-18 Summary						
Council approved the award of the 2018 pavement resurfacing project contract, which is partially funded by SB 1 funds, to O'Grady Paving, Inc. on June 20, 2018 and the contract was officially awarded on July 19, 2018. The expenditure of the designated SB1 funds will be captured in the FY 2018-19 Expenditure Report						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
Annual Project Expenditure Report						
City of Mountain View FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	464,533.89	\$ -	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$ 2,018,300.00			
RMRA FY 2017-18 Summary						
Project Location Changes: Deleted from original list - Bernardo Avenue from North End to Central Expressway - Ehrhorn Avenue from Church to El Camino Real - Miller Avenue from San Antonio to Del Medio - Peachtree Court from Walnut to end - Plymouth						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
Annual Project Expenditure Report						
City of Mount Shasta FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	19,887.34	\$ -	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$ -			
RMRA FY 2017-18 Summary						
The City Banked its funds carrying both the funding and the proposed project.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
Annual Project Expenditure Report						
City of Palo Alto FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$	402,498.77	\$ 390,591.00	0	(New Projects)	0	Completed
			1	(Original Proposed Projects)	1	In Progress
			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$ 4,743,018.00			
RMRA FY 2017-18 Summary						
Project started construction in May 2018. Activities completed in FY 2018 included PCC base repair, driveway, sidewalk and curb ramp replacement on various streets. Some streets were added/deleted to the project based on utility and transportation department coordination.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ 390,591.00	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 390,591.00	1	

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
City of San Jose FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	12 Projects Reported in the FY 2017-18 Expenditure Report	7 Reported RMRA Funded Project Status	
\$	6,129,558.48	\$ -	0 (New Projects)	0	Completed
			7 (Original Proposed Projects)	7	In Progress
			5 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$ 12,923,358.00	
RMRA FY 2017-18 Summary					
Total RMRA funds received, \$6,129,558.48, have been used with combination of other funds to encumber construction contract for the City of San Jose 2018 Arterial Resurfacing Project totaling \$12.9M. This project is currently under construction in the 2018/19 FY with completion anticipated in December 2018. Those projects not using the RMRA funds, the City has designated other funding sources for those projects.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	7
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	7
Annual Project Expenditure Report					
City of Santa Clara FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	726,485.32	\$ -	0 (New Projects)	0	Completed
			1 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$ -	
RMRA FY 2017-18 Summary					
The construction contract to expend the FY 17/18 funds was awarded in March 2018 and construction began June 2018. This project is in progress and will be completed in FY 18/19.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Saratoga FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	179,120.77	\$ -	0 (New Projects)	0	Completed
			1 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>	\$ 2,100,000.00	
RMRA FY 2017-18 Summary					
The City chose to carry over the 2017/18 Annual Roadway Improvement project to the 2018/19 Pavement Management Program (PMP) for cost effectiveness and project delivery. The 2018/19 PMP has started on 9/17/18.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding						
Annual Project Expenditure Report						
City of Sunnyvale FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	11 Projects Reported in the FY 2017-18 Expenditure Report		11 Reported RMRA Funded Project Status	
\$	877,943.14	\$ 461,934.51	0	(New Projects)	6	Completed
			11	(Original Proposed Projects)	0	In Progress
			0	(No Longer RMRA Funded)	5	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 837,999.51	
RMRA FY 2017-18 Summary						
956,093 square feet of type 3 slurry seal completed for Sunnyvale Streets equivalent to approximately 181 miles. The areas streets for the improvement are Caribbean Ave - Mathilda Ave to Borregas , Caribbean Ave - Crossman to Twin Creeks, Caribbean Ave - Twin Creeks to Moffett Park, Caribbean Ave - Moffett Park to pavement overpass over highway 237, Mathilda - Caribbean to Moffett Park, Bernardo Ave - El Camino Real to Fremont. The Project No is ST-18-07 and the title is Slurry Seal 2017 SB1. The remaining proposed projects have been carried over along with the remaining funds into the next FY.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 461,934.51	6	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
<b>Total Completed Projects</b>	<b>\$ 461,934.51</b>	<b>6</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>	
Annual Project Expenditure Report						
Santa Clara County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	40 Projects Reported in the FY 2017-18 Expenditure Report		35 Reported RMRA Funded Project Status	
\$	7,505,892.10	\$ 7,505,892.10	0	(New Projects)	5	Completed
			35	(Original Proposed Projects)	29	In Progress
			5	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			<b>Estimated/Actual total project cost:</b>		\$ 35,994,531.26	
RMRA FY 2017-18 Summary						
The construction contract to expend the FY 17/18 funds was awarded in March 2018 and construction began June 2018. This project is in progress and will be completed in FY 18/19 using the FY funds at that time.						
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 1,292,346.57	5	Construction	\$ 6,175,663.18	26	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 37,882.35	3	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
<b>Total Completed Projects</b>	<b>\$ 1,292,346.57</b>	<b>5</b>	<b>Total In-Progress Projects</b>	<b>\$ 6,213,545.53</b>	<b>29</b>	

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Santa Cruz Cities & County Combined FY 2017-18 RMRA Apportionment		Combined RMRA FY 2017-18 Funds Spent	46 Combined Projects Reported	42 Combined Projects Reported with RMRA Funding & Project Status	
\$	2,363,263.21	\$	1,988,356.25	4 (New Projects)	5 Completed
				38 (Original Proposed Projects)	24 In Progress
				4 (No Longer RMRA Funded)	8 Carried Over into FY 18/19
					5 Forecasted For FY 19/20 or Later
Combined Estimated/Actual All Source Funding Including				\$	45,795,228.66
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 376,563.53	5	Construction	\$ 1,430,669.01	11
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 181,123.71	13
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 376,563.53	5	Total In-Progress Projects	\$ 1,611,792.72	24
Annual Project Expenditure Report					
City of Capitola FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	59,544.81	\$	51,865.83	0 (New Projects)	1 Completed
				1 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	0 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$	148,645.00
RMRA FY 2017-18 Summary					
Bike lane improvements to install green bike lanes at 41st Ave, Bay Ave, and Park Ave interchanges with Highway 1.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 51,865.83	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 51,865.83	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Santa Cruz FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	5 Projects Reported in the FY 2017-18 Expenditure Report	5 Reported RMRA Funded Project Status	
\$	381,281.30	\$	324,697.70	0 (New Projects)	4 Completed
				5 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	1 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$	6,104,974.66
RMRA FY 2017-18 Summary					
RMRA funds expended on approved projects: Catch Basin Replacement, CMP Replacement, Storm Damage on Park Way, Pavement Rehabilitation Sidewalks and Ramps. Other storm damage repair locations are in progress. Street lights on Pacific Ave. expended in FY 2019 and waiting for invoicing.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 324,697.70	4	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 324,697.70	4	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Scotts Valley FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	71,269.78	\$	71,269.78	0 (New Projects)	0 Completed
				1 (Original Proposed Projects)	1 In Progress
				0 (No Longer RMRA Funded)	0 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$	989,109.00
RMRA FY 2017-18 Summary					
Proposed Project for FY 2017-18 (Pavement Rehabilitation on Green Hills Road) is currently in progress and is scheduled to complete construction in October 2018.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 71,269.78	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 71,269.78	1
Annual Project Expenditure Report					
City of Watsonville FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	16 Projects Reported in the FY 2017-18 Expenditure Report	12 Reported RMRA Funded Project Status	
\$	310,644.38	\$	-	0 (New Projects)	0 Completed
				12 (Original Proposed Projects)	0 In Progress
				4 (No Longer RMRA Funded)	7 Carried Over into FY 18/19
					5 Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$	12,450,000.00
RMRA FY 2017-18 Summary					
No RMRA funding was expended in FY17/18 as projects that were scheduled for that year were carried over, those projects not Carried over will be using other Non-RMRA funding sources.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Santa Cruz County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	23 Projects Reported in the FY 2017-18 Expenditure Report		23 Reported RMRA Funded Project Status	
\$ 1,540,522.94	\$ 1,540,522.94	4	(New Projects)	0	Completed
		19	(Original Proposed Projects)	23	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 26,102,500.00	
RMRA FY 2017-18 Summary					
Four new projects were added and one project was split in to three projects.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 1,359,399.23	10
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 181,123.71	13
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 1,540,522.94	23

\*Project Detail Changed  
 \*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Shasta Cities & County Combined FY 2017-18 RMRA Apportionment		Combined RMRA FY 2017-18 Funds Spent	23 Combined Projects Reported		22 Combined Projects Reported with RMRA Funding & Project Status
\$	2,444,614.59	\$	927,968.18	1 (New Projects)	1 Completed
				21 (Original Proposed Projects)	7 In Progress
				1 (No Longer RMRA Funded)	6 Carried Over into FY 18/19
					8 Forecasted For FY 19/20 or Later
				<b>Combined Estimated/Actual All Source Funding</b>	\$ 18,593,741.08
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 841,451.70	4
Pre-construction/Design	\$ 35,008.19	1	Pre-construction/Design	\$ 51,508.29	3
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 35,008.19</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ 892,959.99</b>	<b>7</b>
Annual Project Expenditure Report					
City of Anderson FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report		3 Reported RMRA Funded Project Status
\$	61,232.36	\$	-	0 (New Projects)	0 Completed
				3 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	3 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				<b>Estimated/Actual total project cost:</b>	\$ 860,000.00
RMRA FY 2017-18 Summary					
No project priority changes to report. Work was performed for City Wide Grinder Digout project after the July 1 new fiscal year start.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
Annual Project Expenditure Report					
City of Redding FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	6 Projects Reported in the		5 Reported RMRA Funded Project Status
\$	531,186.32	\$	531,186.32	1 (New Projects)	1 Completed
				4 (Original Proposed Projects)	3 In Progress
				1 (No Longer RMRA Funded)	0 Carried Over into FY 18/19
					1 Forecasted For FY 19/20 or Later
				<b>Estimated/Actual total project cost:</b>	\$ 13,396,470.19
RMRA FY 2017-18 Summary					
The total RMRA received was expended on the design and ongoing construction of the Cape/Slurry Seal Project and the in progress Sidewalk Repair Project. The Quartz Hill and Bechelli Lane projects were pushed to 2018-19 and further and are included on the 2018-19 Project List.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 496,178.13	3
Pre-construction/Design	\$ 35,008.19	1	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 35,008.19</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ 496,178.13</b>	<b>3</b>
Annual Project Expenditure Report					
City of Shasta Lake FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	3 Projects Reported in the		3 Reported RMRA Funded Project Status
\$	60,857.35	\$	-	0 (New Projects)	0 Completed
				3 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	3 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				<b>Estimated/Actual total project cost:</b>	\$ 1,189,507.00
RMRA FY 2017-18 Summary					
In the 2017/2018 FY, the City did not expend any RMRA funding on projects. Accumulated RMRA funding from 2017/2018 was spent in the 2018-2019 FY on projects, which will be reported later.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Shasta County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	11 Projects Reported in the FY 2017-18 Expenditure Report		11 Reported RMRA Funded Project Status
\$	1,791,338.56	\$	396,781.86	0	Completed
				11	In Progress
				0	Carried Over into FY 18/19
				7	Forecasted For FY 19/20 or Later
				Estimated/Actual total project cost: \$ 3,147,763.89	
RMRA FY 2017-18 Summary					
Three active projects for FY17/18, Front Street, Deschutes Road, and an Overlay for Various Streets throughout the County. Deschutes Road is a little design and the construction local match portion of an ATP project which began construction in Summer 2018. Front Street had construction nearly complete by the end of FY17/18, project limits were expanded to include Main Street from Fourth Street to 880' south of Front Street. The overlay project design is in progress continuing into FY18/19.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 345,273.57	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 51,508.29	3
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 396,781.86	4

\*Project Detail Changed  
\*\*Project Expenditure Changed

Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Sierra County

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Sierra Cities & County Combined FY 2017-18 RMRA Apportionment		16 Combined RMRA FY 2017-18 Funds Spent		16 Combined Projects Reported	
				16 Combined Projects Reported with RMRA Funding & Project Status	
\$	318,324.47	\$	234,306.28	1 (New Projects)	14 Completed
				15 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	2 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				Combined Estimated/Actual All Source Funding \$ 264,306.28	
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 234,306.28	14	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 234,306.28	14	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Loyalton FY 2017-18 RMRA Apportionment Received		1 RMRA Apportionment Funds Spent		1 Projects Reported in the FY 2017-18 Expenditure Report	
				1 Reported RMRA Funded Project Status	
\$	4,506.00	\$	-	0 (New Projects)	0 Completed
				1 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	1 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				Estimated/Actual total project cost: \$ -	
RMRA FY 2017-18 Summary					
The City received \$4,506 in FY 2017-18, and has chosen to carry the funds and the proposed project into the following Fiscal Year for possible delivery.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
Sierra County FY 2017-18 RMRA Apportionment Received		15 RMRA Apportionment Funds Spent		15 Projects Reported in the FY 2017-18 Expenditure Report	
				15 Reported RMRA Funded Project Status	
\$	313,818.47	\$	234,306.28	1 (New Projects)	14 Completed
				14 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	1 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				Estimated/Actual total project cost: \$ 264,306.28	
RMRA FY 2017-18 Summary					
The County complete a majority of the planned project work, some work has been delayed due to storm damage repairs from the 2017 disaster and the closing of the Loyalton Landfill.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 234,306.28	14	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 234,306.28	14	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Siskiyou County

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Siskiyou Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	31 Combined Projects Reported		31 Combined Projects Reported with RMRA Funding & Project Status	
\$ 1,389,652.17	\$ 1,323,520.89	0	(New Projects)	25	Completed
		31	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	6	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Combined Estimated/Actual All Source Funding				\$ 3,464,292.17	
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 1,323,520.89	25	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 1,323,520.89	25	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Dorris FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 5,660.33	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$ 234,000.00	
RMRA FY 2017-18 Summary					
The FY 2017-18 has been carried over into the next FY intended for the proposed project following its original schedule for FY 2018-19					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Dunsuir FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 9,668.28	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$ 105,000.00	
RMRA FY 2017-18 Summary					
The FY 2017-18 has been carried over into the next FY intended for the project in FY 2018-19					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Fort Jones FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 4,160.27	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$ -	
RMRA FY 2017-18 Summary					
No FY 2017-18 RMRA Funds were used in this FY and have been rolled into the next.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Etna FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 4,318.49	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:				\$ -	
RMRA FY 2017-18 Summary					
2017-18 RMRA Funds were not used in the fiscal year. The City has carried over both the proposed project and FY 2017-18 funding to be used in project delivery in the 2018-19 FY.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Montague</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 8,455.34	\$ -	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	1	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 9,000.00	
<b>RMRA FY 2017-18 Summary</b>					
The City is rolling the fund and project into the next FY pending enough funding to allow for the project. The City intends to start and complete the project in the spring of 2019.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Tulelake</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 5,918.16	\$ 5,918.16	0 (New Projects)	1	0	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 6,855.20	
<b>RMRA FY 2017-18 Summary</b>					
Crack sealing was done for the 17/18 project in June of 2018 for the various streets as described in the Location on the spreadsheet. The entire RMRA FY 2017-18 Funding has been expended.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 5,918.16	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 5,918.16</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Weed</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 17,385.31	\$ -	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	1	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 1,600,000.00	
<b>RMRA FY 2017-18 Summary</b>					
No RMRA funds were expended in FY 2017-18, the City is rolling those funds over to deliver projects in the next FY					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>Yreka City</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 45,569.78	\$ 29,086.52	0 (New Projects)	1	0	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 168,000.00	
<b>RMRA FY 2017-18 Summary</b>					
The City completed Chip seal of approximately 2.2 miles of roads in the City of Yreka, covering Fairlane Road, Westside Road from SR3 to DeWitt Park Road, and short upper reaches of South Street.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 29,086.52	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 29,086.52</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Siskiyou County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	23 Projects Reported in the FY 2017-18 Expenditure Report		23 Reported RMRA Funded Project Status	
\$ 1,288,516.21	\$ 1,288,516.21	0	(New Projects)	23	Completed
		23	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$	1,341,436.97
RMRA FY 2017-18 Summary					
In Fiscal Year 17/18 we were able to complete all projects in the proposed project list.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 1,288,516.21	23	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 1,288,516.21</b>	<b>23</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Solano County

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Solano Cities & County Combined FY 2017-18 RMRA Apportionment		Combined RMRA FY 2017-18 Funds Spent	124 Combined Projects Reported	108 Combined Projects Reported with RMRA Funding & Project Status	
\$	4,639,240.47	\$ 2,396,870.09	4 (New Projects)	6	Completed
			104 (Original Proposed Projects)	27	In Progress
			16 (No Longer RMRA Funded)	58	Carried Over into FY 18/19
				17	Forecasted For FY 19/20 or Later
			Combined Estimated/Actual All Source Funding	\$ 18,079,476.60	
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 2,059,948.50	5	Construction	\$ 103,334.59	26
Pre-construction/Design	\$ 128,677.00	1	Pre-construction/Design	\$ 104,910.00	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 2,188,625.50	6	Total In-Progress Projects	\$ 208,244.59	27
Annual Project Expenditure Report					
City of Benicia FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	46 Projects Reported in the FY 2017-18 Expenditure Report	37 Reported RMRA Funded Project Status	
\$	162,280.41	\$ -	0 (New Projects)	0	Completed
			37 (Original Proposed Projects)	23	In Progress
			9 (No Longer RMRA Funded)	11	Carried Over into FY 18/19
				3	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:	\$ 308,000.00	
RMRA FY 2017-18 Summary					
Microsurfacing for various streets throughout the City took place and is currently being finalized but expenditure of RMRA did not occur by August 2018. Expenditure of RMRA fund will occur in October 2018 for portion of the microsurfacing project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	23
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	23
Annual Project Expenditure Report					
City of Dixon FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	113,077.70	\$ -	0 (New Projects)	0	Completed
			1 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:	\$ 314,105.00	
RMRA FY 2017-18 Summary					
The FY 2017-18 funding and proposed project have been carried over into the next FY. The City just accepted a bid for this project, which remains the same as in the proposed project list, except that work on N. Second St. from East C St. to Creekside Circle has been removed due to budget constraints. Thus, the project now includes slurry seal and replacement of traffic striping on East C St. from North First St. to Doyle Lane, South Almond St. from West A St. to Porter Road, South Lincoln St. from West A St. to Hillview Dr., and West F St. from Pitt School Rd. to North First St.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Fairfield FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	31 Projects Reported in the FY 2017-18 Expenditure Report	31 Reported RMRA Funded Project Status	
\$	668,909.34	\$ -	0 (New Projects)	0	Completed
			31 (Original Proposed Projects)	0	In Progress
			0 (No Longer RMRA Funded)	18	Carried Over into FY 18/19
				13	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:	\$ 3,073,000.00	
RMRA FY 2017-18 Summary					
No RMRA activity for FY17-18. Pavement Management Program 2018 – Phase 2 has been carried over to FY18-19, construction began in August of 2018. The proposed Public Works Maintenance Crews project has been carried over to FY18-19 for pot hole repairs. Pavement Management Program 2020-2022 is forecasted to occur in FY20-22. Cadenasso, Capitola, Air Base Parkway is forecasted to occur in FY19-20; design in progress. Other various projects are forecasted to occur between FY20-22.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Rio Vista FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	5 Projects Reported in the FY 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status	
\$	52,847.34	\$ 52,847.34	0 (New Projects)	0	Completed
			1 (Original Proposed Projects)	1	In Progress
			4 (No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:	\$ 582,220.00	
RMRA FY 2017-18 Summary					
Due to the limited apportionment, RMRA SB 1 was and will only be expended on Front Street Bicycle and Pedestrian Improvement Project which will be completed in FY18/19.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 52,847.34	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 52,847.34	1

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Vacaville</b>		<b>9</b>		<b>7</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 576,908.44	\$ -	0 (New Projects)	0	Completed	
		7 (Original Proposed Projects)	0	In Progress	
		2 (No Longer RMRA Funded)	7	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
<b>Estimated/Actual total project cost:</b>			\$ 3,171,000.00		
<b>RMRA FY 2017-18 Summary</b>					
No RMRA funding was used during the 2017-18 fiscal year. The 2017-18 RMRA funding is expected to be used during the 2018-19 fiscal year. Most of the 2017-18 proposed projects have been carried over into the 2018-19 fiscal year, while the other 2017-18 proposed projects are no longer RMRA funded will be using other (Non-RMRA) funding sources.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
<b>City of Vallejo</b>		<b>2</b>		<b>2</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 693,068.29	\$ 50,487.25	0 (New Projects)	0	Completed	
		2 (Original Proposed Projects)	2	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
<b>Estimated/Actual total project cost:</b>			\$ 1,456,295.92		
<b>RMRA FY 2017-18 Summary</b>					
For FY 17-18, City of Vallejo had two projects funded by SB1: Citywide Slurry Seal and Citywide Curb Ramps and ADA Improvements. Due to high staff turnover, projects were delayed and construction began late in the fiscal year. Slurry Seal began in July and completed in August 2018. City of Vallejo staff is currently working on payments to contractors. In July through September 2018, 28 curb ramps have been installed in 12 intersections.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ 50,487.25	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 50,487.25	2
<b>Suisun City</b>		<b>21</b>		<b>20</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 171,655.70	\$ 93,042.50	1 (New Projects)	1	Completed	
		19 (Original Proposed Projects)	0	In Progress	
		1 (No Longer RMRA Funded)	19	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
<b>Estimated/Actual total project cost:</b>			\$ 218,249.50		
<b>RMRA FY 2017-18 Summary</b>					
Street patching was conducted in the 17/18 fiscal year using RMRA funds. The projects entered in for 17/18 were carried over to 18/19 so that they could be bid out together and done simultaneously. The one project removed from the list has been postponed and will be reviewed for consideration in another FY.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 93,042.50	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 93,042.50	1	Total In-Progress Projects	\$ -	0
<b>Solano County</b>		<b>9</b>		<b>9</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 2,200,493.25	\$ 2,200,493.00	3 (New Projects)	5	Completed	
		6 (Original Proposed Projects)	1	In Progress	
		0 (No Longer RMRA Funded)	2	Carried Over into FY 18/19	
			1	Forecasted For FY 19/20 or Later	
<b>Estimated/Actual total project cost:</b>			\$ 8,956,606.18		
<b>RMRA FY 2017-18 Summary</b>					
Completed (4) projects-Chip Seal, RTIF, Pleasants Valley Rd Safety Improvement and Dixon Ave West-Putah Creek Rd HSIP. (3) of those projects were added to our project list. Hawkins Rd Improvement is in progress and will be completed in FY 18-19. Rubber Chip Seal will need to be split. Cherry Glen Culvert Replacement will be carried over to FY 18-19. Foothill Drive Right of Way Acquisition is now going to be forecasted to future years RMRA funding.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 1,966,906.00	4	Construction	\$ -	0
Pre-construction/Design	\$ 128,677.00	1	Pre-construction/Design	\$ 104,910.00	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 2,095,583.00	5	Total In-Progress Projects	\$ 104,910.00	1

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Sonoma Cities & County Combined FY 2017-18 RMRA Apportionment		Combined RMRA FY 2017-18 Funds Spent	102 Combined Projects Reported		92 Combined Projects Reported with RMRA Funding & Project Status
\$	5,320,176.91	\$	1,902,622.84	1 (New Projects)	28 Completed
				91 (Original Proposed Projects)	12 In Progress
				10 (No Longer RMRA Funded)	15 Carried Over into FY 18/19
					37 Forecasted For FY 19/20 or Later
				Combined Estimated/Actual All Source Funding \$ 24,801,737.28	
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 1,082,701.82	28	Construction	\$ 44,409.58	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 775,511.44	10
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 1,082,701.82	28	Total In-Progress Projects	\$ 819,921.02	12
Annual Project Expenditure Report					
City of Cloverdale FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status
\$	52,331.69	\$ -	0 (New Projects)	0 Completed	
			2 (Original Proposed Projects)	0 In Progress	
			0 (No Longer RMRA Funded)	0 Carried Over into FY 18/19	
				2 Forecasted For FY 19/20 or Later	
			Estimated/Actual total project cost: \$ -		
RMRA FY 2017-18 Summary					
Project funding for FY 2017/2018 has been forecasted to the following FY.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Cotati FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status
\$	42,610.69	\$ -	0 (New Projects)	0 Completed	
			1 (Original Proposed Projects)	0 In Progress	
			0 (No Longer RMRA Funded)	1 Carried Over into FY 18/19	
				0 Forecasted For FY 19/20 or Later	
			Estimated/Actual total project cost: \$ 1,500,000.00		
RMRA FY 2017-18 Summary					
Project was designed and sent out for bid within FY 17/18. The pre-construction was paid for entirely with local revenue. Construction is scheduled for FY 2018-19 and FY RMRA 2017-18 Funds have been carried over for that phase.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Healdsburg FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	25 Projects Reported in the FY 2017-18 Expenditure Report		25 Reported RMRA Funded Project Status
\$	69,142.76	\$ -	0 (New Projects)	0 Completed	
			25 (Original Proposed Projects)	0 In Progress	
			0 (No Longer RMRA Funded)	0 Carried Over into FY 18/19	
				25 Forecasted For FY 19/20 or Later	
			Estimated/Actual total project cost: \$ -		
RMRA FY 2017-18 Summary					
No change to project list. Work delayed slightly due to staffing shortfall. Estimated expenditures of all RMRA funds by 6/1/2019					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Petaluma FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	9 Projects Reported in the FY 2017-18 Expenditure Report		6 Reported RMRA Funded Project Status
\$	357,087.20	\$ -	0 (New Projects)	0 Completed	
			6 (Original Proposed Projects)	0 In Progress	
			3 (No Longer RMRA Funded)	6 Carried Over into FY 18/19	
				0 Forecasted For FY 19/20 or Later	
			Estimated/Actual total project cost: \$ 1,121,000.00		
RMRA FY 2017-18 Summary					
Bids for the Pavement Restoration 17/18 project were opened on March 8, 2018, awarded to American Asphalt on April 16, 2018 and construction commenced July 2, 2018. There were no RMRA funds expended for this project within the Fiscal Year, both the funding and the projects were carried over for FY 2018-19. Three proposed projects are no longer listed for RMRA funding as the projects will be delivered using other source funds.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
City of Rohnert Park FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	8 Projects Reported in the FY 2017-18 Expenditure Report		5 Reported RMRA Funded Project Status
\$	246,493.95	\$	176,648.16	0 (New Projects)	0 Completed
				5 (Original Proposed Projects)	1 In Progress
				3 (No Longer RMRA Funded)	4 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				Estimated/Actual total project cost: \$ 6,929,541.00	
RMRA FY 2017-18 Summary					
Some of the RMRA funding received was put towards the design of the Martin Avenue Rehabilitation project in the pre-construction phase. The Pre-Construction activities include design, preparation of construction documents, and bid opening. Two projects will now use other non-RMRA funding, all remaining RMRA funds and proposed projects have been carried over into the 2018-19 FY.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 176,648.16	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 176,648.16	1
City of Santa Rosa FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status
\$	1,035,963.65	\$	181,725.46	0 (New Projects)	0 Completed
				1 (Original Proposed Projects)	1 In Progress
				0 (No Longer RMRA Funded)	0 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				Estimated/Actual total project cost: \$ 3,687,000.00	
RMRA FY 2017-18 Summary					
Fulton Road - 3rd Street to Occidental Road (pavement rehabilitation), these expenditures are associated with design costs.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 181,725.46	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 181,725.46	1
City of Sebastopol FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	19 Projects Reported in the FY 2017-18 Expenditure Report		15 Reported RMRA Funded Project Status
\$	44,409.58	\$	44,409.58	0 (New Projects)	0 Completed
				15 (Original Proposed Projects)	2 In Progress
				4 (No Longer RMRA Funded)	3 Carried Over into FY 18/19
					10 Forecasted For FY 19/20 or Later
				Estimated/Actual total project cost: \$ 3,572,903.00	
RMRA FY 2017-18 Summary					
The project selected for SB1 funds usage, installation of a "HAWK" pedestrian crossing warning system at the Bodega/Nelson intersection, was started during FY 17-18, with the majority of the work completed within FY 17-18 (75%). completion will be October 2018.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 44,409.58	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 44,409.58	2
City of Sonoma FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status
\$	64,390.66	\$	52,677.31	0 (New Projects)	1 Completed
				1 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	0 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				Estimated/Actual total project cost: \$ 357,168.17	
RMRA FY 2017-18 Summary					
The City utilized RMRA funding to cover a portion of the construction cost for the City's 2017 Street Rehabilitation and Water Services Replacement Project. The project components that utilized RMRA funding consisted of street rehabilitation (i.e. asphalt grinding, extensive replacement of base rock material, placement of new asphalt surfaces, curb ramp replacement, and traffic striping).					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 52,677.31	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 52,677.31	1	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Annual Project Expenditure Report					
City of Windsor FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status
\$	160,381.92	\$ -	0	(New Projects)	0
			1	(Original Proposed Projects)	0
			0	(No Longer RMRA Funded)	1
					0
					Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:		\$ 675,000.00
RMRA FY 2017-18 Summary					
The Proposed Project and FY Funds are being rolled over to FY 18-19 to combine the two year funds for a large pavement preservation project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
Sonoma County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	35 Projects Reported in the FY 2017-18 Expenditure Report		35 Reported RMRA Funded Project Status
\$	3,247,364.81	\$ 1,447,162.33	1	(New Projects)	27
			34	(Original Proposed Projects)	8
			0	(No Longer RMRA Funded)	0
					0
					Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:		\$ 6,959,125.11
RMRA FY 2017-18 Summary					
Culvert installation, overlays, FDR,					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 1,030,024.51	27	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 417,137.82	8
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 1,030,024.51	27	Total In-Progress Projects	\$ 417,137.82	8

\*Project Detail Changed  
\*\*Project Expenditure Changed

Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Stanislaus Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	149 Combined Projects Reported		107 Combined Projects Reported with RMRA Funding & Project Status	
\$ 5,769,739.75	\$ 1,462,013.72	5 (New Projects)	10	Completed	
		102 (Original Proposed Projects)	9	In Progress	
		42 (No Longer RMRA Funded)	73	Carried Over into FY 18/19	
			15	Forecasted For FY 19/20 or Later	
		Combined Estimated/Actual All Source Funding		\$ 10,456,433.59	
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 943,415.51	8	Construction	\$ 335,225.05	5
Pre-construction/Design	\$ 25,163.23	2	Pre-construction/Design	\$ 158,209.93	4
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 968,578.74	10	Total In-Progress Projects	\$ 493,434.98	9
Annual Project Expenditure Report					
City of Ceres FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 279,817.24	\$ -	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	1	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		Estimated/Actual total project cost:		\$ 3,214,133.00	
RMRA FY 2017-18 Summary					
Projected awarded and under construction, but no SB-1 funds expended by June 30, 2018.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1
Annual Project Expenditure Report					
City of Hughson FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 42,956.40	\$ -	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		Estimated/Actual total project cost:		\$ 625,000.00	
RMRA FY 2017-18 Summary					
No funds were expended in FY 17/18, the proposed project is still in the engineering and design phase. These funds are intended to be used in the construction phase for project delivery. The Construction Phase and FY funding have been carried over into the 2018-19 FY					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Modesto FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	13 Projects Reported in the FY 2017-18 Expenditure Report		11 Reported RMRA Funded Project Status	
\$ 1,260,273.30	\$ 1,213,218.61	1 (New Projects)	8	Completed	
		10 (Original Proposed Projects)	1	In Progress	
		2 (No Longer RMRA Funded)	2	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		Estimated/Actual total project cost:		\$ 1,386,558.29	
RMRA FY 2017-18 Summary					
Staff was estimated to receive \$1,197,272 in RMRASB1 funds for FY 2017-2018 when estimates were first released. The total expenses were \$1,213,218.61 as the Slurry season is from May - October annually and crosses fiscal years. Roughly 130 lane miles were completed between the 2017 and 2018 slurry season. 51.14 lane miles of crack seal and dig-out was also completed. The remaining \$47,054.69 in RMRA funds will pay for expenses for the Merle Area and Carpenter Rd Area in July/Aug 2018 (FY 19). The project locations removed from the list were funded with other funding sources.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 943,415.51	8	Construction	\$ 269,803.10	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 943,415.51	8	Total In-Progress Projects	\$ 269,803.10	1
Annual Project Expenditure Report					
City of Newman FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 65,421.95	\$ 65,421.95	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	1	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		Estimated/Actual total project cost:		\$ 89,677.30	
RMRA FY 2017-18 Summary					
Upper Road project is in progress - Inyo to Patchett: Pulverize, grade and add 2.5 inches of AC. FY 17/18 and FY 18/19 RMRA funds will be used in the delivery of this project.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 65,421.95	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 65,421.95	1

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Oakdale</b>	<b>RMRA Apportionment Funds Spent</b>	<b>6</b>	<b>3</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 133,076.38	\$ -	0 (New Projects)	0	Completed	
		3 (Original Proposed Projects)	0	In Progress	
		3 (No Longer RMRA Funded)	2	Carried Over into FY 18/19	
			1	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 550,000.00		
<b>RMRA FY 2017-18 Summary</b>					
The City has kept 3 of the proposed 6 projects for consideration of RMRA, thus carrying them over to the next Fiscal Year. These projects are currently in design and upon completion the City will choose which project to fully fund with RMRA revenues in fiscal year 18/19.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Patterson</b>	<b>RMRA Apportionment Funds Spent</b>	<b>50</b>	<b>39</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 133,187.71	\$ -	0 (New Projects)	0	Completed	
		39 (Original Proposed Projects)	0	In Progress	
		11 (No Longer RMRA Funded)	39	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ -		
<b>RMRA FY 2017-18 Summary</b>					
Fiscal Year 2017-18 RMRA funding was not expended in the FY. The funding and 39 of the proposed projects have been carried over into the next FY. 11 of the proposed projects were removed from the proposed project list, as they will be delivered using other (non-RMRA) funding sources.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Riverbank</b>	<b>RMRA Apportionment Funds Spent</b>	<b>50</b>	<b>41</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 144,203.66	\$ -	0 (New Projects)	0	Completed	
		41 (Original Proposed Projects)	0	In Progress	
		9 (No Longer RMRA Funded)	27	Carried Over into FY 18/19	
			14	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 88,770.00		
<b>RMRA FY 2017-18 Summary</b>					
Crack Seal Project was awarded to contractor on June 26, 2018 in the amount of \$35,293.75. Project was completed and accepted on September 11, 2018.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Turlock</b>	<b>RMRA Apportionment Funds Spent</b>	<b>4</b>	<b>4</b>		
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>	<b>Reported RMRA Funded Project Status</b>		
\$ 427,038.58	\$ 25,163.23	2 (New Projects)	2	Completed	
		2 (Original Proposed Projects)	2	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		<b>Estimated/Actual total project cost:</b>	\$ 386,895.00		
<b>RMRA FY 2017-18 Summary</b>					
The City of Turlock performed Preliminary Engineering Services (initial design, environmental analysis, specification development and final design) for the two projects listed in the FY 17-18 project list. The PS&E for the slurry seal project was finalized on 4/19/18 and a contract was awarded on June 26, 2018. The PS&E for the median fencing project was finalized on 4/2/18 and a contract was awarded on 6/12/18. Construction for both of these projects will begin in FY 18-19.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	2
Pre-construction/Design	\$ 25,163.23	2	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 25,163.23</b>	<b>2</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>2</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Stanislaus County

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
City of Waterford FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	13 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 52,185.21	\$ -	1	(New Projects)	0	Completed
		0	(Original Proposed Projects)	0	In Progress
		12	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$	114,900.00
<b>RMRA FY 2017-18 Summary</b>					
All originally listed proposed project locations will no longer be RMRA funded. The City has chosen to redirect the RMRA funds to the 2018-19 Slurry Seal Project that appears in our FY 2018/19 Proposed Project List. Construction cost estimated at \$114,900.00. Project is scheduled for October 2018.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
Stanislaus County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	10 Projects Reported in the FY 2017-18 Expenditure Report		5 Reported RMRA Funded Project Status	
\$ 3,231,579.32	\$ 158,209.93	1	(New Projects)	0	Completed
		4	(Original Proposed Projects)	4	In Progress
		5	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$	4,000,500.00
<b>RMRA FY 2017-18 Summary</b>					
The County is currently working on two active SB1 projects; Warnerville/Bentley Road Project is about to start construction; Del Puerto Canyon Rd is still in the design phase. Those projects no longer on the list may now use other (non-RMRA) funding sources.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 158,209.93	4
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 158,209.93	4

\*Project Detail Changed  
\*\*Project Expenditure Changed

Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Sutter County

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Sutter Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	21 Combined Projects Reported		20 Combined Projects Reported with RMRA Funding & Project Status	
\$ 1,438,682.07	\$ 822,826.82	0 (New Projects)	3	3	Completed
		20 (Original Proposed Projects)	0	0	In Progress
		1 (No Longer RMRA Funded)	1	1	Carried Over into FY 18/19
			16	16	Forecasted For FY 19/20 or Later
Combined Estimated/Actual All Source Funding Including			\$ 3,681,602.82		
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 822,826.82	3	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 822,826.82	3	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Live Oak FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 50,603.14	\$ -	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	1	1	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$ 1,093,776.00		
RMRA FY 2017-18 Summary					
The City has rolled its funds into the next Fiscal Year for project delivery.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
Yuba City FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	17 Projects Reported in the FY 2017-18 Expenditure Report		16 Reported RMRA Funded Project Status	
\$ 395,197.76	\$ -	0 (New Projects)	0	0	Completed
		16 (Original Proposed Projects)	0	0	In Progress
		1 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			16	16	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$ 1,765,000.00		
RMRA FY 2017-18 Summary					
Franklin Avenue Improvements (PP05), Sanborn Road Improvements (PP10), and Bridge Street Widening (PP01) are now priority numbers one, two, and three respectively on the FY 17-18 project list. All three are currently in the PS&E phase. Franklin and Sanborn are scheduled to be constructed in spring/summer of 2019. Bridge Street is scheduled to be constructed in spring/summer of 2020. FY 17-18 RMRA funds have not yet been expended. The FY 17-18 funds are to be expended on upcoming projects.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
Sutter County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report		3 Reported RMRA Funded Project Status	
\$ 992,881.17	\$ 822,826.82	0 (New Projects)	3	3	Completed
		3 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
Estimated/Actual total project cost:			\$ 822,826.82		
RMRA FY 2017-18 Summary					
No changes to the planned activity within the reporting year. The PCI score increased for these segments, however, the overall network PCI is roughly the same as compiled in 2017. The proposed projects were completed using the designated RMRA funding.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 822,826.82	3	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 822,826.82	3	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Tehama County

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Tehama Cities & County Combined FY 2017-18 RMRA Apportionment		Combined RMRA FY 2017-18 Funds Spent	7 Combined Projects Reported		7 Combined Projects Reported with RMRA Funding & Project Status
\$	1,250,777.18	\$	79,751.15	1 (New Projects)	2 Completed
				6 (Original Proposed Projects)	3 In Progress
				0 (No Longer RMRA Funded)	2 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
			Combined Estimated/Actual All Source Funding	\$	2,364,836.18
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 23,522.43	2	Construction	\$ 18,852.09	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ 37,376.63	1
Total Completed Projects	\$ 23,522.43	2	Total In-Progress Projects	\$ 56,228.72	3
Annual Project Expenditure Report					
City of Corning FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status
\$	44,901.78	\$	21,020.40	0 (New Projects)	1 Completed
				2 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	1 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:	\$	516,791.52
RMRA FY 2017-18 Summary					
The City of Corning has expended \$21020.40 RMRA funds for FY 17/18. City of Corning Resolution #10-10-2017-01 identified two street projects estimated to be completed by June 30, 2018. Project A was identified as the Marin Street Project. Project B was identified as the Hoag Street Project. The Marin Street Project was completed on February 28, 2018. The Hoag Street Project is now recognized as the FY 2018/2019 project by City of Corning Resolution # 04-24-2018-02.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 21,020.40	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 21,020.40	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Red Bluff FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status
\$	82,479.11	\$	-	0 (New Projects)	0 Completed
				2 (Original Proposed Projects)	1 In Progress
				0 (No Longer RMRA Funded)	1 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:	\$	543,173.66
RMRA FY 2017-18 Summary					
The S. Jackson Street Rehabilitation project was started prior to June 30, 2018 but will not be completed until August 2018. RMRA funds were not expended in FY17/18. The City intends to spend \$81,610.79 in RMRA funds within FY18/19 on the S. Jackson Street project. Additional RMRA funds will be expended on other projects as approved by City Council.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1
Annual Project Expenditure Report					
City of Tehama FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status
\$	2,502.03	\$	2,502.03	0 (New Projects)	1 Completed
				1 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	0 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:	\$	104,871.00
RMRA FY 2017-18 Summary					
The FY 2017-18 RMRA funds were used as matching source funds for OES funding to perform street shoulder repairs on damaged roadways as a result of a storm related flooding.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 2,502.03	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 2,502.03	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
Tehama County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status
\$	1,120,894.26	\$	56,228.72	1 (New Projects)	0 Completed
				1 (Original Proposed Projects)	2 In Progress
				0 (No Longer RMRA Funded)	0 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:	\$	1,200,000.00
RMRA FY 2017-18 Summary					
Purchase of (used) 2015 CAT Vibratory Roller/compactor was made on 6/20/18. Agreements are in place for the rental of a Roadtec Road Reclaimer and for cement work. Focus has been shifted from purchase of equipment to a greater priority project which has surfaced at Jelly's Ferry Road.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 18,852.09	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ 37,376.63	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 56,228.72	1

\*Project Detail Changed  
\*\*Project Expenditure Changed

Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Trinity County

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Trinity County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	26 Projects Reported in the FY 2017-18 Expenditure Report		26 Reported RMRA Funded Project Status	
\$ 598,120.76	\$ 44,324.03	0	(New Projects)	1	Completed
		26	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	25	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 44,324.00	
RMRA FY 2017-18 Summary					
The funds were used for double chip seal with 5% digouts for Mary Ave. in Trinity Center, with remaining funds to be spent on disaster relief from the 2017 Winter Storms (Match), additional work for Federal Lands Access Project (in kind match), then implementation of the PMS program (70% by program, 30% discretionary). We expect to expend all remaining within FY 18/19.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 44,324.03	1	Construction	-	0
Pre-construction/Design	-	0	Pre-construction/Design	-	0
Procurement/Operational Needs	-	0	Procurement/Operational Needs	-	0
<b>Total Completed Projects</b>	\$ 44,324.03	1	<b>Total In-Progress Projects</b>	-	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Tulare County

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Tulare Cities & County Combined FY 2017-18 RMRA Apportionment		Combined RMRA FY 2017-18 Funds Spent	39 Combined Projects Reported		33 Combined Projects Reported with RMRA Funding & Project Status
\$	5,804,407.94	\$	2,668,988.65	3 (New Projects)	2 Completed
				30 (Original Proposed Projects)	8 In Progress
				6 (No Longer RMRA Funded)	20 Carried Over into FY 18/19
					3 Forecasted For FY 19/20 or Later
				Combined Estimated/Actual All Source Funding	\$ 32,490,475.43
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 226,620.00	2	Construction	\$ 2,402,842.68	5
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 39,525.97	3
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 226,620.00	2	Total In-Progress Projects	\$ 2,442,368.65	8
Annual Project Expenditure Report					
City of Dinuba FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	7 Projects Reported in the FY 2017-18 Expenditure Report		7 Reported RMRA Funded Project Status
\$	145,674.43	\$	6,453.75	0 (New Projects)	0 Completed
				7 (Original Proposed Projects)	1 In Progress
				0 (No Longer RMRA Funded)	5 Carried Over into FY 18/19
					1 Forecasted For FY 19/20 or Later
				Estimated/Actual total project cost:	\$ 85,000.00
RMRA FY 2017-18 Summary					
In FY 17/18 the City started the design process for the downtown traffic circle project. RFP is out to bid and bid opening is scheduled for October 2019. All other projects were carried to FY 18/19, until more funding becomes available.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 6,453.75	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 6,453.75	1
Annual Project Expenditure Report					
City of Exeter FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	5 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status
\$	64,367.22	\$	-	0 (New Projects)	0 Completed
				2 (Original Proposed Projects)	0 In Progress
				3 (No Longer RMRA Funded)	0 Carried Over into FY 18/19
					2 Forecasted For FY 19/20 or Later
				Estimated/Actual total project cost:	\$ 200,000.00
RMRA FY 2017-18 Summary					
2017/18 RMRA funds have been identified by Exeter City Council for use on street rehabilitation in the downtown area to be used in conjunction with funds from 2018/19					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Farmersville FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report		3 Reported RMRA Funded Project Status
\$	65,908.29	\$	65,908.29	0 (New Projects)	0 Completed
				3 (Original Proposed Projects)	1 In Progress
				0 (No Longer RMRA Funded)	2 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				Estimated/Actual total project cost:	\$ 506,000.00
RMRA FY 2017-18 Summary					
All FY RMRA 2017-18 funds were spent on the Costner Street Road Repair Project in progress. The other proposed projects have been carried over to the next FY.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 65,908.29	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 65,908.29	1
Annual Project Expenditure Report					
City of Lindsay FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	7 Projects Reported in the FY 2017-18 Expenditure Report		7 Reported RMRA Funded Project Status
\$	76,080.47	\$	18,334.00	1 (New Projects)	1 Completed
				6 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	6 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				Estimated/Actual total project cost:	\$ 1,103,334.00
RMRA FY 2017-18 Summary					
The City Spent \$10,829 on Street signs to improve Right of Way + \$2,019 for street striping to improve Right of Way + \$5,486 in General Streets Maintenance for a total FY18 EXP \$18,334 out of the \$76,080 received. The remainder of the funds and proposed projects have been carried over into the next FY.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 18,334.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 18,334.00	1	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Porterville</b>		<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 351,034.28	\$ -	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	1	1	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 1,671,526.82		
<b>RMRA FY 2017-18 Summary</b>					
The construction contract was awarded May 1, 2018. Due to scheduling conflicts, the project was not able to begin until after the 17/18 fiscal year had ended. The project construction start date was August 24, 2018.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>
<b>City of Tulare</b>		<b>6</b>		<b>4</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 378,884.76	\$ 297,610.91	1 (New Projects)	1	1	Completed
		3 (Original Proposed Projects)	3	3	In Progress
		2 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 18,182,484.51		
<b>RMRA FY 2017-18 Summary</b>					
RMRA funds were used on projects throughout the City to ensure equal benefit to all areas. One project has been completed and others are ongoing. These projects, also utilizing various other utility and transportation related funding sources, reconstructed over 2 miles of street improvements and associated ADA concrete sidewalk and ramp improvements, utility infrastructure replacements and rehabilitation, which have all contributed toward a safer and more efficient transportation system.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 208,286.00	1	Construction	\$ 52,037.00	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 37,287.91	2
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ 208,286.00</b>	<b>1</b>	<b>Total In-Progress Projects</b>	<b>\$ 89,324.91</b>	<b>3</b>
<b>City of Visalia</b>		<b>5</b>		<b>4</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 780,205.73	\$ 2,238.06	1 (New Projects)	0	0	Completed
		3 (Original Proposed Projects)	1	1	In Progress
		1 (No Longer RMRA Funded)	3	3	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 781,100.00		
<b>RMRA FY 2017-18 Summary</b>					
The SB1 project was awarded to VSS International, Inc. to construct for the 2018 Cape Seal Project as determined by the Visalia City Council on Monday, May 7, 2018 encompassing approximately 120,000 sq. yards of street surface. Cape seal is a two part street maintenance process, first installing a chip layer after which a week of curing a rubberized micro surface is installed to seal the chipped road surface. After 14 days striping and paint markings are reinstalled to complete the project.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 2,238.06	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 2,238.06</b>	<b>1</b>
<b>City of Woodlake</b>		<b>3</b>		<b>3</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>	<b>RMRA Apportionment Funds Spent</b>	<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 45,517.04	\$ -	0 (New Projects)	0	0	Completed
		3 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	3	3	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>	\$ 3,548,363.00		
<b>RMRA FY 2017-18 Summary</b>					
No RMRA funds were expended in FY 2017-18, the City is rolling those funds over to deliver projects in the next FY					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ -</b>	<b>0</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Tulare County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$ 3,896,735.72	\$ 2,278,443.64	0	(New Projects)	0	Completed
		2	(Original Proposed Projects)	2	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$ 6,412,667.10	
RMRA FY 2017-18 Summary					
Both of Tulare County's projects were awarded on March 13, 2018. Work has commenced on both projects, with the first of project nearly completed by the end of July and the second project to be completed in September.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 2,278,443.64	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	<b>\$ -</b>	<b>0</b>	<b>Total In-Progress Projects</b>	<b>\$ 2,278,443.64</b>	<b>2</b>

\*Project Detail Changed  
\*\*Project Expenditure Changed

Fiscal Year 2017-18 Final Report  
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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Tuolumne Cities & County Combined FY 2017-18 RMRA Apportionment		Combined RMRA FY 2017-18 Funds Spent	34 Combined Projects Reported		34 Combined Projects Reported with RMRA Funding & Project Status
\$	812,225.74	\$	133,412.23	3 (New Projects)	29 Completed
				31 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	5 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				Combined Estimated/Actual All Source Funding	\$ 1,604,239.09
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 37,269.11	1	Construction	\$ -	0
Pre-construction/Design	\$ 770.93	1	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ 95,372.19	27	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 133,412.23	29	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Sonora FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status
\$	28,729.40	\$	-	0 (New Projects)	0 Completed
				1 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	1 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				Estimated/Actual total project cost:	\$ -
RMRA FY 2017-18 Summary					
No funds were expended in 17/18. The projects remain the same and will be started in 18/19.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
Tuolumne County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	33 Projects Reported in the FY 2017-18 Expenditure Report		33 Reported RMRA Funded Project Status
\$	783,496.34	\$	133,412.23	3 (New Projects)	29 Completed
				30 (Original Proposed Projects)	0 In Progress
				0 (No Longer RMRA Funded)	4 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				Estimated/Actual total project cost:	\$ 1,604,239.09
RMRA FY 2017-18 Summary					
Tuolumne County completed improving their pavement management program with the addition of equipment and software, installing twelve traffic signal controllers that are compatible with industry supplied parts and components, and battery back up systems on four signals. The preliminary engineering work to prepare plans, specifications and estimates for the preventative maintenance treatments on four streets totaling 10.52 miles while completing construction on 0.93 mile. The remaining proposed projects and RMRA funding have been carried over into the next FY.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 37,269.11	1	Construction	\$ -	0
Pre-construction/Design	\$ 770.93	1	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ 95,372.19	27	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 133,412.23	29	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Ventura Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	33 Combined Projects Reported		32 Combined Projects Reported with RMRA Funding & Project Status	
\$ 8,229,289.73	\$ 3,357,847.12	2 (New Projects)	5	Completed	
		30 (Original Proposed Projects)	8	In Progress	
		1 (No Longer RMRA Funded)	18	Carried Over into FY 18/19	
			1	Forecasted For FY 19/20 or Later	
		Combined Estimated/Actual All Source Funding		\$ 26,983,256.73	
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 2,208,868.30	5	Construction	\$ 907,326.97	4
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 241,651.85	4
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 2,208,868.30	5	Total In-Progress Projects	\$ 1,148,978.82	8
Annual Project Expenditure Report					
City of Camarillo FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 407,959.87	\$ 407,959.87	0 (New Projects)	1	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		Estimated/Actual total project cost:		\$ 1,631,998.38	
RMRA FY 2017-18 Summary					
The City of Camarillo had one project that was funded with RMRA funds. The project Annual Slurry Seal Project was listed in the Fiscal Year 2017/18 Submittal Report and used \$407,959.90 in RMRA funds for Fiscal Year 2017/18.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 407,959.87	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 407,959.87	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Fillmore FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$ 91,895.43	\$ -	0 (New Projects)	0	Completed	
		2 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	2	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		Estimated/Actual total project cost:		\$ 40,000.00	
RMRA FY 2017-18 Summary					
The projects were deferred to be included in FY18/19 so that an economy of scale could be leveraged with the construction contract.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Moorpark FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 215,795.73	\$ -	0 (New Projects)	0	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		Estimated/Actual total project cost:		\$ -	
RMRA FY 2017-18 Summary					
Design completed in-house. First cycle project scheduled to open bids 28 SEP 18					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Ojai FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status	
\$ 44,257.22	\$ 44,257.22	0 (New Projects)	1	Completed	
		1 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		Estimated/Actual total project cost:		\$ 1,672,226.00	
RMRA FY 2017-18 Summary					
Cold planning, milling, placing rubberized concrete asphalt, ADA corner curb ramps, curb & gutter, sidewalk, pavement striping & appurtenant work.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 44,257.22	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 44,257.22	1	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

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Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Oxnard</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 1,217,451.67	\$ -	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	0	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 1,560,856.00	
<b>RMRA FY 2017-18 Summary</b>					
On May 3, 2018 City received CEQA Notice of Exemption. On May 31, 2018 City advertised the bid for construction. On June 19, 2018 bids were opened. On July 24, 2018 Oxnard City Council awarded the construction contract to Toro Enterprises, Inc. The Notice to Proceed was issued for September 17, 2018. The remaining FY 17/18 Funds will be used in the construction of the project.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
<b>City of Port Hueneme</b>	<b>RMRA Apportionment Funds Spent</b>	<b>3</b>		<b>3</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 133,644.76	\$ 19,039.88	0 (New Projects)	0	1	Completed
		3 (Original Proposed Projects)	2	2	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 240,822.89	
<b>RMRA FY 2017-18 Summary</b>					
Completed The Market Street Crosswalk. Bard Road Stop sign replacement is complete Ventura Asphalt and Pothole repair is an ongoing project.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ 8,822.89	1	Construction	\$ 10,216.99	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 8,822.89	1	Total In-Progress Projects	\$ 10,216.99	2
<b>City of Ventura</b>	<b>RMRA Apportionment Funds Spent</b>	<b>1</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 640,302.98	\$ 61,516.58	0 (New Projects)	0	0	Completed
		1 (Original Proposed Projects)	1	1	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 1,200,000.00	
<b>RMRA FY 2017-18 Summary</b>					
The City of Ventura is currently working on the Johnson Drive (Bristol to HWY 101) project.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 61,516.58	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 61,516.58	1
<b>City of Santa Paula</b>	<b>RMRA Apportionment Funds Spent</b>	<b>5</b>		<b>5</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 179,618.81	\$ -	0 (New Projects)	0	0	Completed
		5 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	0	5	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ -	
<b>RMRA FY 2017-18 Summary</b>					
The project are currently in the design phases.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
<b>City of Simi Valley</b>	<b>RMRA Apportionment Funds Spent</b>	<b>10</b>		<b>10</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>		<b>Projects Reported in the FY 2017-18 Expenditure Report</b>		<b>Reported RMRA Funded Project Status</b>	
\$ 745,974.21	\$ -	0 (New Projects)	0	0	Completed
		10 (Original Proposed Projects)	0	0	In Progress
		0 (No Longer RMRA Funded)	0	9	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
		<b>Estimated/Actual total project cost:</b>		\$ 835,423.50	
<b>RMRA FY 2017-18 Summary</b>					
This carried over project was awarded on July 30, 2018 (after the close of the State Fiscal Year). Construction is anticipated to start by end of September 2018.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed

Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Ventura County

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
City of Thousand Oaks FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		1 Reported RMRA Funded Project Status
\$	770,279.65	\$	770,279.65	0 (New Projects)	0 Completed
				1 (Original Proposed Projects)	1 In Progress
				0 (No Longer RMRA Funded)	0 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				<b>Estimated/Actual total project cost:</b>	\$
					13,896,251.00
RMRA FY 2017-18 Summary					
Overlay and resurface 34.1 miles of arterial and residential streets and the installation and modification of 295 curb ramps to comply with ADA requirements within the City of Thousand Oaks. Lynn Rd, Avenida de los Arboles, Avenida de las Flores, Thousand Oaks Blvd, Erbes Rd, Townsgate Rd, Ventu Park Dr, Grande Vista, Lang Ranch, Valley Spring, N. Lakeview Canyon, Area 192, Area 261, Area 41, Area 197, Area 183, Area 310 and Area 310 shown on Location Map in Budget Support Documentation Part 1					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 770,279.65	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 770,279.65	1
Annual Project Expenditure Report					
Ventura County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	7 Projects Reported in the FY 2017-18 Expenditure Report		6 Reported RMRA Funded Project Status
\$	3,782,109.40	\$	2,054,793.92	2 (New Projects)	2 Completed
				4 (Original Proposed Projects)	4 In Progress
				1 (No Longer RMRA Funded)	0 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
				<b>Estimated/Actual total project cost:</b>	\$
					5,905,678.96
RMRA FY 2017-18 Summary					
Two of the original five projects proposed were completed with the FY 2017-18 RMRA funds. One project was fully funded with non-RMRA funds. The remaining two proposed projects are in progress and will be completed in FY2019. Two projects were added to the list as was some cost expended in FY 17/18 from FY 18/19 apportionment for two projects that are expected to be completed in FY2019.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 1,747,828.32	2	Construction	\$ 126,830.33	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 180,135.27	3
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 1,747,828.32	2	Total In-Progress Projects	\$ 306,965.60	4

\*Project Detail Changed  
\*\*Project Expenditure Changed

**Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Yolo County**

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Yolo Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	66 Combined Projects Reported		35 Combined Projects Reported with RMRA Funding & Project Status	
\$ 2,496,913.06	\$ 622,113.78	0 (New Projects)	1	1	Completed
		35 (Original Proposed Projects)	8	8	In Progress
		31 (No Longer RMRA Funded)	14	14	Carried Over into FY 18/19
			12	12	Forecasted For FY 19/20 or Later
		Combined Estimated/Actual All Source Funding	\$ 19,882,000.00		
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 402,785.88	1	Construction	\$ -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 219,327.90	7
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 402,785.88	1	Total In-Progress Projects	\$ 219,327.90	8
Annual Project Expenditure Report					
City of Davis FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	9 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status	
\$ 402,785.88	\$ 402,785.88	0 (New Projects)	1	1	Completed
		2 (Original Proposed Projects)	0	0	In Progress
		7 (No Longer RMRA Funded)	1	1	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:	\$ 980,000.00		
RMRA FY 2017-18 Summary					
As part of the annual transportation infrastructure rehabilitation program, the City of Davis completed replacement/installation of two years worth of concrete sidewalk and curb ramps. This work was completed to facilitate paving rehabilitation/replacement in 17/18 and 18/19.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 402,785.88	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 402,785.88	1	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of West Sacramento FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	3 Projects Reported in the FY 2017-18 Expenditure Report		3 Reported RMRA Funded Project Status	
\$ 311,511.57	\$ 90,627.50	0 (New Projects)	0	0	Completed
		3 (Original Proposed Projects)	3	3	In Progress
		0 (No Longer RMRA Funded)	0	0	Carried Over into FY 18/19
			0	0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:	\$ 8,328,000.00		
RMRA FY 2017-18 Summary					
Pavement Management System Draft Report has been completed and presented to Council. PMS final completion is scheduled for late 2018. The States Street Road Rehabilitation is currently under design with survey work to be complete in late October 2018. West end of West Capitol Avenue project is currently at the 65% design stage.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 90,627.50	3
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 90,627.50	3
Annual Project Expenditure Report					
City of Winters FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	48 Projects Reported in the FY 2017-18 Expenditure Report		25 Reported RMRA Funded Project Status	
\$ 42,511.09	\$ -	0 (New Projects)	0	0	Completed
		25 (Original Proposed Projects)	1	1	In Progress
		23 (No Longer RMRA Funded)	13	13	Carried Over into FY 18/19
			11	11	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:	\$ 74,000.00		
RMRA FY 2017-18 Summary					
Project List was modified due to cost escalation. Contract was executed on June 28, 2018 and completed on July 5, 2018. the 2018-19 Expenditure Report will provide all cost and deliverable details. Based on award schedule no costs were expended within the 2017-18 Fiscal Year. All other projects previously listed have been update based on cost and delivery schedules pending RMRA Funding.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1

\*Project Detail Changed  
\*\*Project Expenditure Changed

Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Yolo County

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
<b>City of Woodland</b>		<b>RMRA Apportionment Funds Spent</b>		<b>1</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>				<b>1</b>	
				<b>Reported RMRA Funded Project Status</b>	
\$	349,323.29	\$	-	0	Completed
				1	In Progress
				0	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$	4,500,000.00
<b>RMRA FY 2017-18 Summary</b>					
The City of Woodland's project list contains 1 project and due to the limited amount of RMRA funding received and anticipated in future years, we should accrue enough funds for construction by FY 21/22. In FY 17/18, we began preparations to procure a designer, but The City chose not to send out the request for qualifications until we know whether or not SB1 gets repealed. If repealed, the City will apply the available SB1 funding to an appropriate project.					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ -	0	<b>Total In-Progress Projects</b>	\$ -	0
<b>Annual Project Expenditure Report</b>					
<b>Yolo County</b>		<b>RMRA Apportionment Funds Spent</b>		<b>5</b>	
<b>FY 2017-18 RMRA Apportionment Received</b>				<b>4</b>	
				<b>Reported RMRA Funded Project Status</b>	
\$	1,390,781.23	\$	128,700.40	0	Completed
				4	In Progress
				1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<b>Estimated/Actual total project cost:</b>				\$	6,000,000.00
<b>RMRA FY 2017-18 Summary</b>					
Project Development of RMRA Projects					
<b># of Completed Projects Based on Component:</b>			<b># of In Progress Projects Based on Component:</b>		
<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>	<b>Component Type</b>	<b>RMRA Funds Spent</b>	<b># of Projects</b>
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 128,700.40	4
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
<b>Total Completed Projects</b>	\$ -	0	<b>Total In-Progress Projects</b>	\$ 128,700.40	4

\*Project Detail Changed  
\*\*Project Expenditure Changed

Fiscal Year 2017-18 Final Report  
Local Streets and Roads  
Yuba County

Fiscal Year 2017-18 Local Streets and Roads Road Maintenance and Rehabilitation Account Funding					
Annual Project Expenditure Report					
Yuba Cities & County Combined FY 2017-18 RMRA Apportionment		Combined RMRA FY 2017-18 Funds Spent	9 Combined Projects Reported		4 Combined Projects Reported with RMRA Funding & Project Status
\$	878,487.25	\$ -	0	(New Projects)	0 Completed
			4	(Original Proposed Projects)	0 In Progress
			5	(No Longer RMRA Funded)	4 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
			Combined Estimated/Actual All Source Funding \$ 120,000.00		
Combined # of Completed Projects Based on Component:			Combined # of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Marysville FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	5 Projects Reported in the FY 2017-18 Expenditure Report		0 Reported RMRA Funded Project Status
\$	70,736.55	\$ -	0	(New Projects)	0 Completed
			0	(Original Proposed Projects)	0 In Progress
			5	(No Longer RMRA Funded)	0 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost: \$ 120,000.00		
RMRA FY 2017-18 Summary					
There has been no activity. During fiscal year reporting, the City was in the process of updating its Pavement Management Plan identifying highest priority streets. The PMP has been completed and several new streets have been prioritized for maintenance and repair. Moving forward, the City intends to merge funds from 2017-18 and 2018-19 Fiscal Year's to repair highest critical streets identified in the updated PMP. The work is anticipated to commence in spring of 2019, one of the critical streets identified in the PMP has been added to this report.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
City of Wheatland FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status
\$	20,561.20	\$ -	0	(New Projects)	0 Completed
			2	(Original Proposed Projects)	0 In Progress
			0	(No Longer RMRA Funded)	2 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost: \$ -		
RMRA FY 2017-18 Summary					
No RMRA funds were expended in FY 2017-18, the City is rolling those funds over to deliver projects in the next FY					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
Annual Project Expenditure Report					
Yuba County FY 2017-18 RMRA Apportionment Received		RMRA Apportionment Funds Spent	2 Projects Reported in the FY 2017-18 Expenditure Report		2 Reported RMRA Funded Project Status
\$	787,189.50	\$ -	0	(New Projects)	0 Completed
			2	(Original Proposed Projects)	0 In Progress
			0	(No Longer RMRA Funded)	2 Carried Over into FY 18/19
					0 Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost: \$ -		
RMRA FY 2017-18 Summary					
FY 17/18 revenues were accumulated and expended with FY 18/19 revenues on a larger overlay contract. Larger overlay contracts tend to get better unit prices.					
# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

\*Project Detail Changed  
\*\*Project Expenditure Changed