



2019 Active Transportation Program Draft Fund Estimate

Presented to the
California Transportation Commission

ATP FE Development

- Developed in consultation with Commission staff
- Assumes Federal funding continues at current levels beyond the FAST Act funding horizon
- Assumes Obligation Authority received is at 95% of Apportionments
- Includes an annual \$4 million set-aside to be made available for the California Conservation Corps per the Budget Act

Draft ATP FE Summary

DRAFT

	2019-20	2020-21	2021-22	2022-23	4-Year Total
RESOURCES					
TOTAL RESOURCES AVAILABLE	\$222,780	\$222,780	\$222,780	\$222,780	\$891,120
ADJUSTMENTS					
Previously Programmed Resources	\$122,780	\$122,780	\$0	\$0	\$245,560
Reserved Resources Available for 2021 ATP	\$0	\$0	\$100,000	\$100,000	\$200,000
PROGAMMABLE RESOURCES AVAILABLE	\$100,000	\$100,000	\$122,780	\$122,780	\$445,560
DISTRIBUTIONS					
CALIFORNIA CONSERVATION CORPS	(\$4,000)	(\$4,000)	(\$4,000)	\$0	(\$12,000)
Urban Regions Subtotal	(\$87,512)	(\$87,512)	(\$87,512)	(\$89,112)	(\$351,648)
Small Urban & Rural Regions Subtotal	(\$91,512)	(\$91,512)	(\$91,512)	(\$89,112)	(\$363,648)
Statewide Competition Subtotal	(\$109,390)	(\$109,390)	(\$109,390)	(\$111,390)	(\$439,560)
TOTAL DISTRIBUTIONS	(\$222,780)	(\$222,780)	(\$222,780)	(\$222,780)	(\$891,120)