

Orange County Transportation Authority

Welcome



California Transportation Commission

March 21, 2018

Orange County



- **3rd** most populous county in CA
- **2nd** most dense county in CA
- **Culturally** diverse communities
- **Thriving** business economy and a well-educated work force
- Home to a wide range of **tourist attractions**

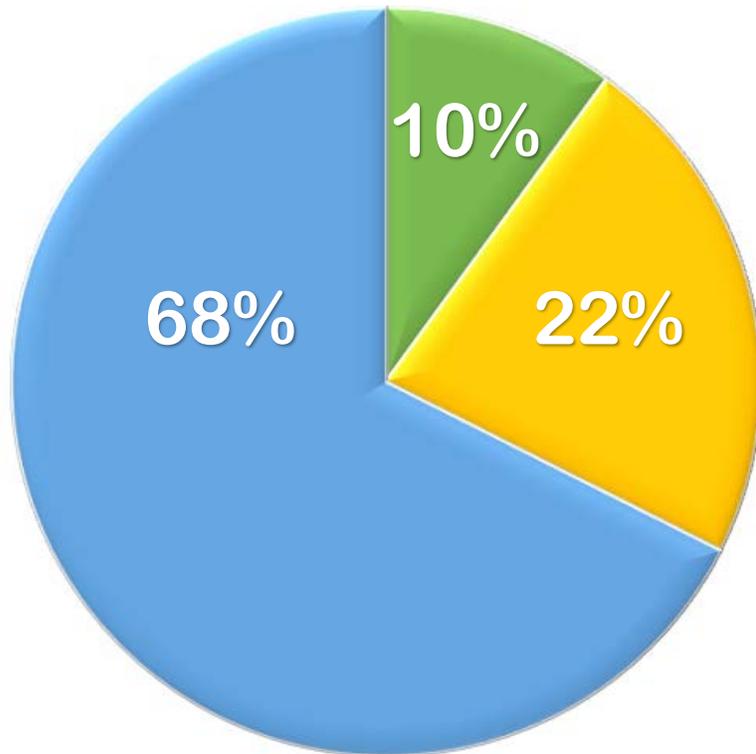
Orange County Transportation Authority

- OC's regional transportation agency
- Comprised of 18-member Board
- Multi-modal focus
- OCTA programs and services include:
 - Freeways
 - Streets
 - Rail
 - Bus
 - Motorist services
 - SR-91 and I-405 Express Lanes
 - Environmental programs
 - Active Transportation



Funding Transportation Projects

Core Revenues for Transportation Investments in Southern California



\$13.5 billion

Amount of sales tax revenue forecasted in 2017, which is the basis for the Updated Next 10 Plan



\$10.8 billion (44%)

Amount of sales tax revenue reduced due to the recession and changes in consumer spending habits



Capital Projects Submitted for Senate Bill 1 Funding

Project	SCCP	TCEP	LPP	STIP	TIRCP	SGR	Total (Millions)	
 Freeway Improvements	\$70.0	\$65.7	\$18.2	\$249.3			\$403.2	
 Active Transportation – 11 projects	\$15.7						\$15.7	
 7 Signal Synchronization along Arterial and 1 BRT Corridor	\$12.0		\$6.9		\$3.9		\$22.8	
	Bus Service Improvements	\$4.3				\$12.6	\$5.7	\$22.6
	Improvements at Bus Bases					\$10.0		\$10.0
Total (Millions)	\$102.0	\$65.7	\$25.1	\$249.3	\$26.5	\$5.7	\$474.3 ₅	



I-405 Improvement Project

SR-73 to I-605



- \$1.9 billion project
- Largest highway project under construction in CA
- Adds a regular lane and a 2nd HOV lane in each direction to make the 405 Express Lane facility



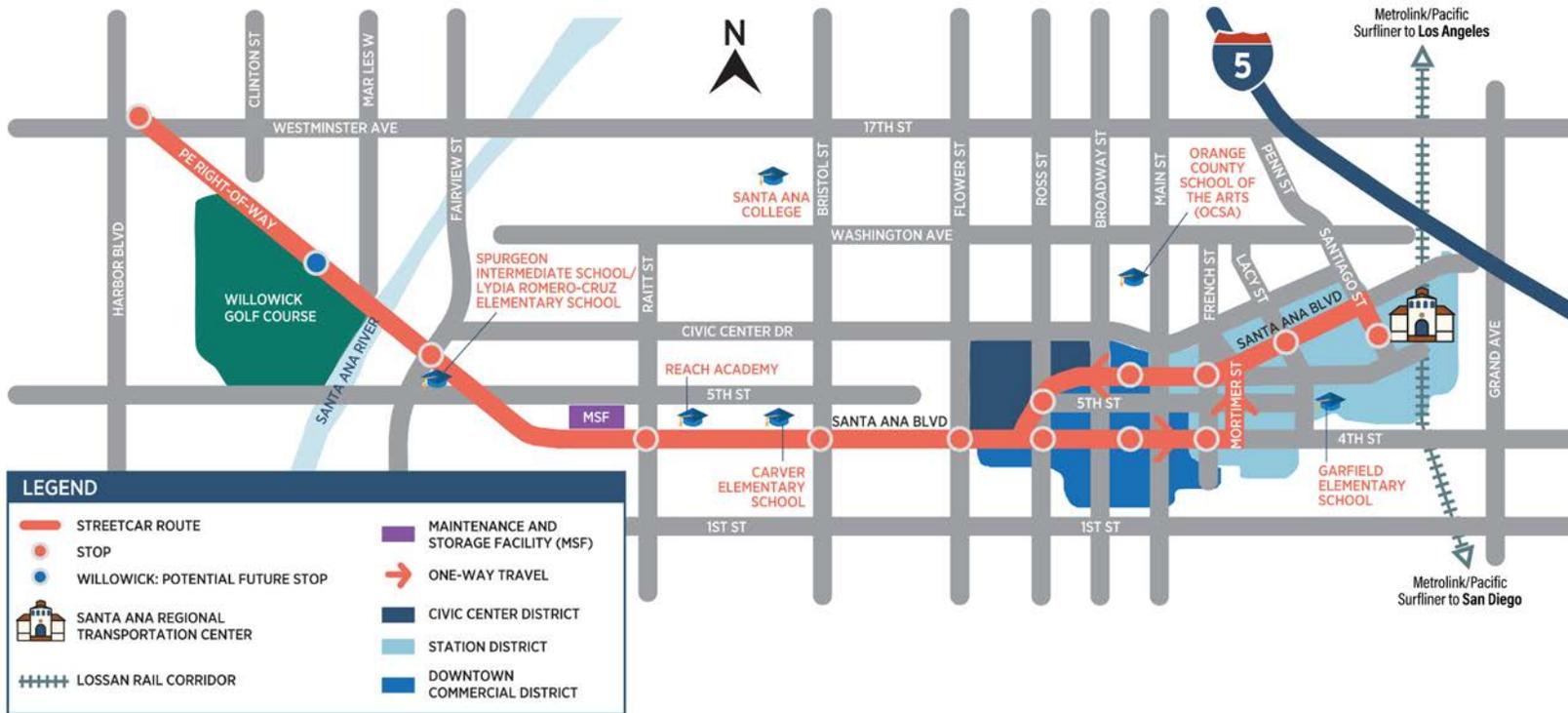
Mobility choices: OC Bus 360° and OC Transit Vision



OC Transit VISION

- Countywide study of long-term transit needs
- Input for Long-Range Transportation Plan
- Guides future transit service recommendations

Mobility choices: OCSTREETCAR



OCSTREETCAR

*Vehicle award is subject to Board approval on 3/26

Mobility Choices: Active Transportation



- Countywide Bike & Pedestrian Master Plan (ATP Cycle 2 Funded)
- 50+ Community Events
- Youth Chalk Art Contest

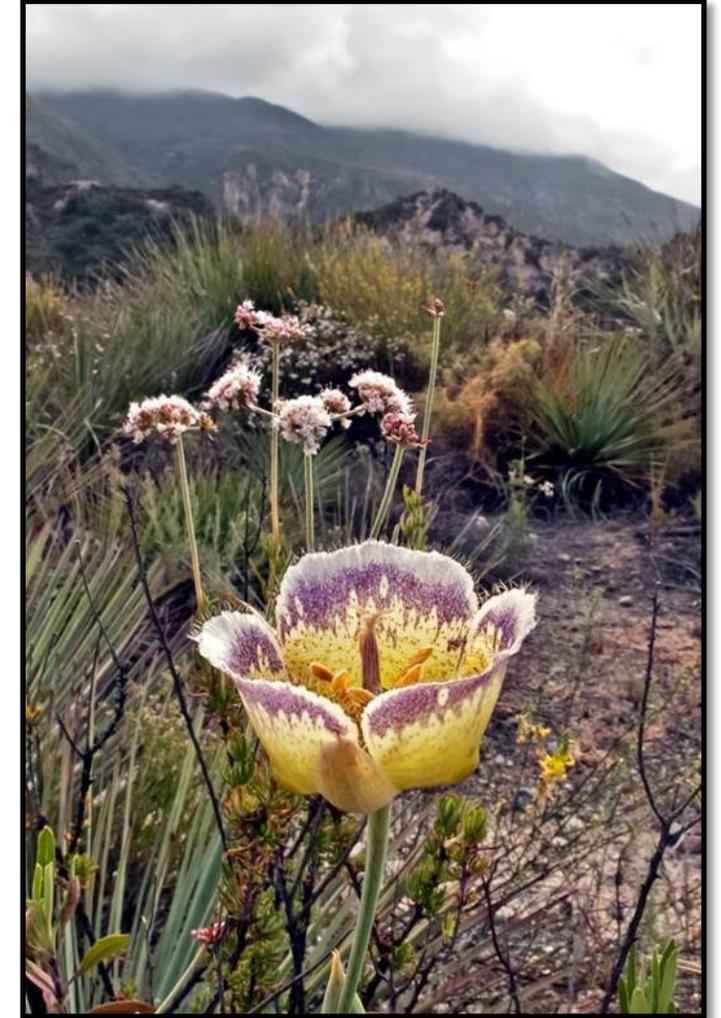


- Multiple open street demonstration events



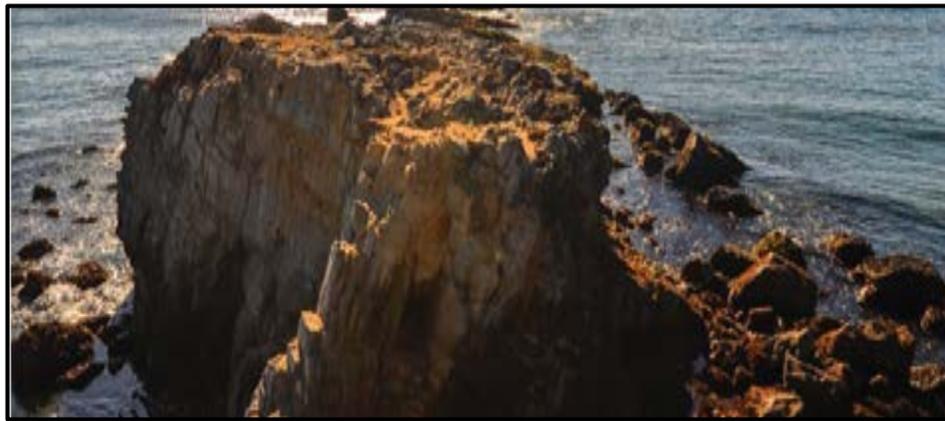
OC Go Environmental Mitigation Program:

- Provides comprehensive mitigation for OC Go freeway projects
- Acquired 1,300 acres of conservation properties
- Funded 350 acres of restoration projects
- Streamlines permitting processes



OC Go Environmental Cleanup Program:

- Competitive funding for water quality improvement projects
- Assists local jurisdictions in complying with clean water acts
- More than \$48 million and over 170 projects awarded to date
- Funded projects will result in over 200 million gallons of water conserved and removal of nearly 6 million cubic feet of trash



History of Successful Project Delivery

Freeway Improvements

- SR-91 from I-5 to SR-57
 - \$18.45 million under budget
- SR-91 from Tustin Ave. Interchange to SR-55
 - Delivered on time
 - \$7.16 million under budget



Transit Improvements

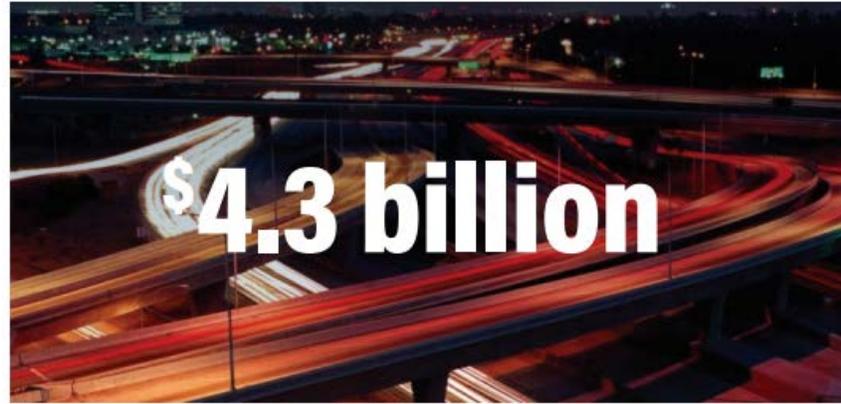
- Grade Crossing Safety Enhancement
 - Delivered on time
 - \$4.01 million under budget
- Tustin State Parking Expansion
 - Delivered on time
 - \$2.21 million under budget



Next 10 Delivery Plan (2017 -2026)



▲ Allocate approximately \$1 billion of funding for streets and roads improvements



▲ Deliver \$4.3 billion in freeway projects



▲ Invest up to \$1 billion to enhance access to rail and transit, including delivery of the OC Streetcar



▲ Ensure ongoing preservation of open space preserves and provide \$40 million in water quality grants

NEXT 10 
DELIVERY PLAN