

Key Transportation Issues



Tri-State Commission Meeting

August 14, 2018

Mitch Weiss, Chief Deputy Director

Need for New Transportation Funding



- Infrastructure is aging.
- Improvements have not kept pace with demand.
- Last gas tax increase was in 1994.
- Inflation and increased vehicle efficiency have eroded buying power.



New Transportation Funding



- **Senate Bill 1 (SB 1)**

- First significant, stable, and ongoing increase in state transportation funding in 20+ years.

- Funds 7 Programs

- Created 4 New Programs
- Augmented 3 Existing Programs



SB 1 Program Implementation

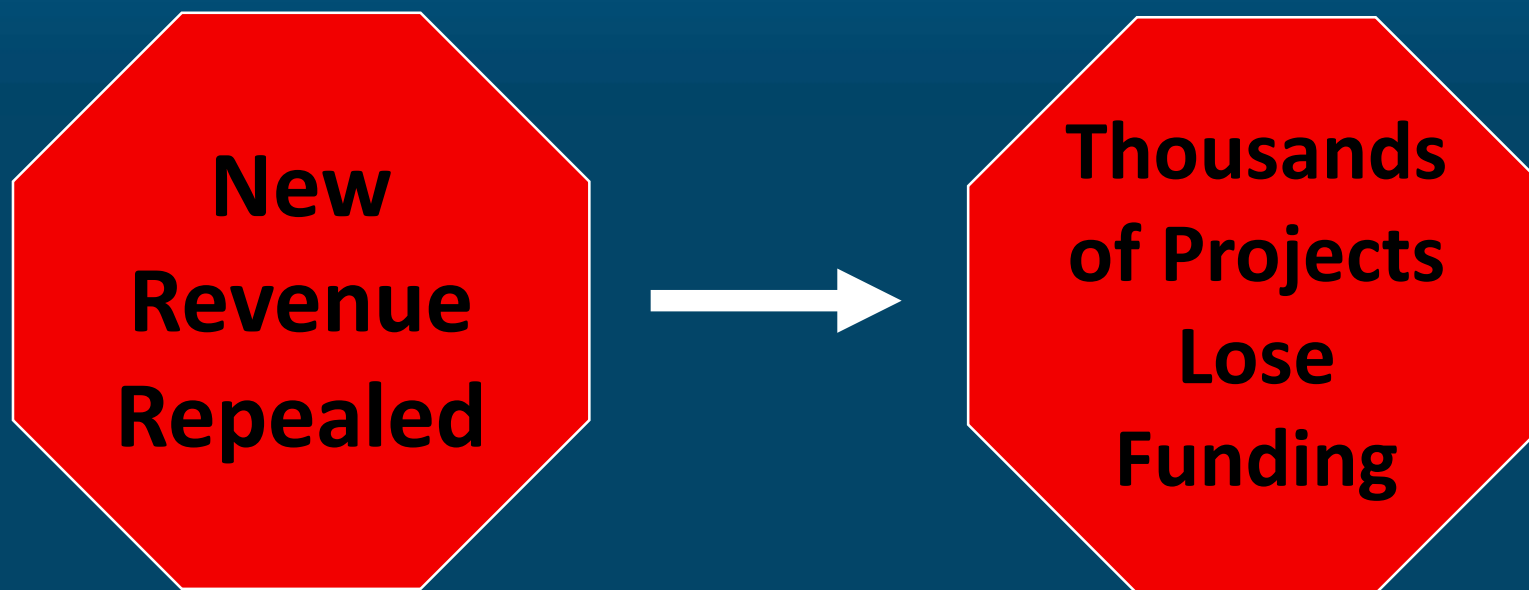


SB 1 Augmented or New Program	Program/ Project List Adoption	FY Ending	SB 1 Funding	Total Dollars Invested (federal & state)
Active Transportation	Jan 2018	2018-19 (2 yrs)	\$200 Million	\$ 200 Million
Local Streets & Roads	Jan 2018	2017-18 (1 yr)	\$380 Million	\$ 380 Million
Local Partnership – Formulaic	Jan 2018	2018-19 (2 yrs)	\$200 Million	\$ 200 Million
State Highway Operation & Protection	Mar 2018	2021-22 (4 yrs)	\$6.4 Billion	\$18 Billion
State Transportation Improvement	Mar 2018	2022-23 (5 yrs)	-----	\$3.58 Billion
Local Partnership – Competitive	May 2018	2019-20 (3 yrs)	\$300 Million	\$300 Million
Solutions for Congested Corridors	May 2018	2020-21 (4 yrs)	\$1.0 Billion	\$1.0 Billion
Trade Corridor Enhancement	May 2018	2019-20 (3 yrs)	\$800 Million	\$1.34 Billion
<i>TOTAL</i>			<i>\$9.28 Billion</i>	<i>\$25 Billion</i>

New Transportation Revenue at Risk



- Proposition 6 – November 2018 Ballot



Asset Management



- Maintenance & Preservation
- 4 Primary Asset Classes: Performance Targets Established by SB 1

2027 Targets



Pavement:
98% in good or fair condition



Bridges: Fix **500** bridges



Culverts: **90%** in good or fair condition



Traffic Management Systems:
90% in good condition

Asset Management



- Supplemental Asset Classes
 - Adopted by Commission in May 2018
 - 10-Year Performance Targets Set

Drainage Pump Plants	Highway Lighting
Office Buildings	Overhead Signs
Roadside Rest Facilities	Sidewalks and Park & Ride Facilities
Transportation-Related Facilities	Weigh in Motion Scales
ADA Accessibility	

Accountability and Efficiencies



- Goals:
 - Identify specific, deliverable outcomes
 - Ensure transportation funds are spent on projects as proposed
- SB 1 Program Guidelines
- SB 1 Accountability and Transparency Guidelines
 - Baseline Agreements
- Allocate Caltrans' Capital Outlay Support
- Benchmarks & Caltrans Performance Assessments
- Project Reporting
- Performance Tracking & Program Reporting

Accountability and Efficiencies



- Independent Transportation Inspector General
- Advance Mitigation Program
- Caltrans Efficiency Measures
 - \$100 Million/Year in Savings

Environmental Issues



- GHG Reduction
- VMT Reduction
- Coordination with Stakeholder & Environmental Justice Groups
- Meeting State Environmental Goals
- Collaboration with California Air Resources Board

Thank You



More Information

catc.ca.gov

RebuildingCA.ca.gov

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