AUGMENTATION - MPO COMPONENT

STAFF RECOMMENDATION

FRESNO COUNCIL OF GOVERNMENTS

SUBMITTAL

Fresno Council of Governments

2035 Tulare St., Ste. 201 tel 559-233-4148
Fresno, California 93721 fax 559-233-9645

www.fresnocog.org

October 18, 2017

Ms. Susan Bransen, Executive Director
California Transportation Commission
1120 N Street Room 2221 (MS-52)
Sacramento, CA 95814

Attention: Laurie Waters

Subject: Fresno Council of Governments Regional Competitive Active Transportation Program of Projects – SB 1 Augmentation

Ms. Waters:

Senate Bill 99 created the Active Transportation Program, focusing state and federal funds toward projects that improve public health and reduce greenhouse gas emissions. Project categories for these funds mainly include pedestrian and bike facilities or programs that enhance or encourage walking and bicycling.

The California Transportation Commission approved Fresno Council of Governments' (Fresno COG) Cycle 3 Regional Competitive Active Transportation Program (ATP) Guidelines on June 30, 2016. The Regional Competitive ATP call for projects opened July 1, 2016 and closed on Sept. 15, 2016. Fresno COG received 20 projects, six of which were recommended for funding totaling $2,872,000. The CTC approved Fresno COG's recommended project list for the Regional Competitive ATP on March 15, 2017.

Fresno COG received an additional $2.094 million from SB 1's Augmentation ATP. Based on the contingency list from cycle 3, Fresno COG is recommending three projects be advanced, two funded at a larger scope as was originally submitted in cycle 3, and three new projects that represent a broad spectrum of benefits to bicyclists and pedestrians. Of the projects recommended, three will enhance walking or bicycling, while the remaining three of which are specific to providing Safe Routes to Schools for students walking and bicycling to school and will provide a safety element to mitigate high accident rates throughout the Fresno County region. The ATP guidelines require that at least 25 percent of the funds be directed to benefit projects in disadvantaged communities; however, the Fresno County region is recommending a project list that will provide much more direct benefit to disadvantaged communities. The Fresno COG Policy Board is recommending a program that directs 100 percent of the total award benefit projects in disadvantaged communities.

The recommended projects submitted with this letter meet all of the CTC-adopted requirements in the 2016 ATP guidelines and 2017 ATP augmentation guidelines.

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

Included with this letter are the following attachments;
Attachment A – Methodology for project selection
Attachment B – Recommended program of projects
Attachment C – Complete list of submitted projects
Attachment D – Programming spreadsheet
Attachment E – Updated project programming requests
Attachment F – Draft resolution – Final resolution and minute excerpt from the Fresno COG Policy Board meeting approving the recommendation of the Regional ATP Augmentation Program of Projects will be submitted after our board meeting on Oct. 26, 2017.

This information is also available online at the Fresno COG website at www.fresnocog.org.

Please feel free to call Jennifer Soliz at (559) 233-4148, ext. 223 should you require additional information or have any questions or comments.

Sincerely,

Tony Boren

Tony Boren, Executive Director
Fresno Council of Governments

ATTACHMENT A

FRESNO COG METHODOLOGY FOR PROJECT SELECTION

2017 Fresno COG Active Transportation Program Augmentation – Metropolitan Planning Organization Component Funding Recommendations

Background: Senate Bill 99 (Chapter 359, Statutes of 2013) and Assembly Bill 101 (Chapter 354, Statutes of 2013) consolidated multiple state and federal funding streams to create The Active Transportation Program (ATP), which encourages active modes, such as biking and walking.

Discussion: ATP funds are separated into three main components: the statewide competitive program (managed by the state), the small urban and rural area competitive program (also managed by the state) and the large urbanized area competitive program (managed by metropolitan planning organizations (MPOs) - also known as the Regional Competitive ATP). Eligible entities, such as Fresno COG's member agencies, can apply for projects through both the statewide and regional competitive solicitations. Under the 2017 ATP program (cycle 3), funding was available for fiscal years 2019-20 and 2020-21. Two projects from the Fresno County region were selected for funding under the Statewide Component and six projects under the MPO component (see table 1 below):

Table 1: 2017 ATP MPO-Approved Projects		
Agency	**Project Title**	**ATP Funds Requested**
Coalinga	Coalinga Safe Routes to Schools (SRTS) Sidewalk Gap Closure & Pedestrian Improvements	$340,000
Parlier	Parlier SRTS	$182,000
Fresno	Midtown Fresno Trail: Shields Avenue "Last-Mile" Gap Closure	$611,000
Sanger	Sanger Active Transportation Access	$337,000
Fresno	Intersection Improvements to Increase Active Transportation along Bus Rapid Transit	$1,152,000
Fresno PARCS	Fresno Pedestrian and Bike Safety Education Program	$250,000
	Total ATP MPO Funding	**$2,872,000**
2017 ATP Statewide-Approved Projects		
Agency	**Project Title**	**ATP Funds Requested**
Fresno-1	Midtown Fresno Multimodal Interconnectivity Project	$1,241,000
Fresno-2	Midtown Fresno Trail: McKinley Avenue Gap Closure	$1,556,000
	Total ATP Statewide Funding	**$2,797,000**

Active Transportation Program SB 1 Augmentation

Senate Bill (SB) 1 provides an additional $2,094,000, to the MPO Component for fiscal years 2017-18 and 2018-19. Funding from the 2017 ATP Augmentation is only available to:

- Projects programmed in the adopted 2017 ATP that can be delivered earlier than currently programmed, or
- Projects that were not selected in the 2017 ATP, based on the MPO's 2017 ATP contingency list.

Agencies applying for augmentation funds for the Statewide Component were required to submit their projects to the California Transportation Commission by Aug. 1, 2017, and to the MPO for the MPO Component by Oct. 2, 2017. Table 2 below lists the Fresno County region projects submitted for augmentation funds along with the scores and the original funding requested.

Table 2: Fresno County ATP Projects Submitted for Consideration of SB 1 Augmentation Funding

Agency	Project Title	2017 ATP Scores		ATP Funds Requested
		Statewide	MPO	
Coalinga***	Coalinga SRTS Sidewalk Gap Closure & Ped Improvements	68	80	$1,109,000
Sanger***	Sanger Active Transportation Access	70	67	$849,000
Fresno PARCS**	Fresno Pedestrian and Bike Safety Education Program	-	64	$250,000
Fresno-4*	Downtown Fresno Courthouse Park Interconnectivity Project	82	60.75	$809,000
Mendota	Mendota Junior High SRTS	-	55.50	$158,000
Fowler	Golden State Blvd Bike/Ped Trail from Adams to Clayton	-	53.75	$242,000
Fresno County-1	Biola Community Sidewalk	39	50.00	$1,364,000
Fresno County-2	Grantland Avenue Sidewalk & School Crossing Improvement	20.5	37.33	$602,000
Fresno County-4	Cantua Elementary School Pedestrian Paths	43	37.00	$398,000
Fresno County-5	Lanare Sidewalk	10	25.67	$985,000

* Projects selected for funding under the Statewide Component.
** Projects selected for funding under the MPO component. Agencies requesting to advance their projects to 17/18 and 18/19.
*** Projects selected for funding under the MPO component. Agencies requesting to advance their projects to 17/18 and 18/19. Both Agencies submitted a larger scoped project to the Statewide Component and were awarded at regional level for a smaller scoped project due to limited amount of funding for the original 2017 cycle 3. Larger scoped projects were selected for the augmentation MPO component.

The City of Fresno's Downtown Fresno Courthouse Park Interconnectivity Project received funding under the augmentation Statewide Component. That left 9 projects for consideration under the regional augmentation MPO Component. The City of Coalinga's Safe Routes to School Sidewalk Gap Closure and Pedestrian Improvements project and the City of Sanger's Active Transportation Access projects originally submitted larger-scoped proposals to the Statewide Component in Cycle 3 and were awarded at regional level for a smaller scope due to limited funding. Staff is recommending funding the larger-scoped projects, which would free up $667,000 in fiscal year 2019-20 and 2020-21 for the next

best-scored projects on the contingency list. In addition to Coalinga's and Sanger's projects, staff recommends the Fresno PARCS project be allowed to advance. The next projects in line are the City of Mendota's Junior High SRTS project and City of Fowler's Golden State Boulevard Bike/Ped Trail. Staff recommends both projects for funding. Fresno COG is left with $413,000 and recommends funding the engineering phase of Fresno County's Biola Community Sidewalk project, totaling $245,000. Upon adoption of these funding recommendations by the Board, they will be submitted to the CTC for final adoption at the December 2017 CTC meeting.

Agency	**Project Title**	**ATP Funding**	**Comments**
Coalinga	Coalinga SRTS Sidewalk Gap Closure & Ped Improvements	$1,109,000	Fund larger scoped project and advance project delivery from 19/20 and 20/21 to 17/18 and 18/19.
Sanger	Sanger Active Transportation Access	$849,000	Fund larger scoped project and advance project delivery from 19/20 and 20/21 to 17/18 and 18/19.
Fresno PARCS	Fresno Pedestrian and Bike Safety Education Program	$250,000	Advance project delivery from 19/20 to 18/19.
Mendota	Mendota Junior High SRTS	$158,000	New project recommended for funding in 19/20.
Fowler	Golden State Blvd Bike/Ped Trail from Adams to Clayton	$242,000	New project recommended for funding in 19/20 and 20/21.
Fresno County-1	Biola Community Sidewalk	$245,000	New project recommended for partial funding for PS&E phase in 20/21.
Total ATP Funding		**$2,853,000**	

Action: Staff recommends that the Board approve the 2017 ATP Augmentation MPO Component recommended projects based.

ATTACHMENT B

RECOMMENDED PROGRAM OF PROJECTS

Fresno Council of Governments
2017 Active Transportation Program Augmentation -
MPO Component Funding Recommendations

Agency	Project Title	DAC (Y/N)	Total Project Cost	Recommended ATP Funding	17-18	18-19	19-20	20-21	CON	CON NI	PA&ED	PS&E	ROW	Project Type	SRTS
2017 ATP Funded Projects Requesting Advances															
Coalinga	Coalinga SRTS Sidewalk Gap Closure & Ped Improvements	Y	$1,284,000	$1,109,000	$110,000	$999,000			$999,000		$10,000	$100,000		Infrastructure (I)	X
Sanger	Sanger Active Transportation Access	Y	$960,000	$849,000	$75,000	$774,000			$774,000			$75,000		Infrastructure (I)	
Fresno PARCS	Fresno Pedestrian and Bike Safety Education Program	Y	$265,000	$250,000		$250,000				$250,000				Non-Infrastructure (NI)	
	Totals Funded Projects Requesting Advances		**$2,509,000**	**$2,208,000**	**$185,000**	**$2,023,000**	**$0**	**$0**	**$1,773,000**	**$250,000**	**$10,000**	**$175,000**	**$0**		
New Projects Recommended for Funding															
Mendota	Mendota Junior High SRTS	Y	$158,000	$158,000			$158,000		$129,000		$1,000	$28,000		Infrastructure (I)	X
Fowler	Golden State Blvd Bike/Ped Trail from Adams to Clayton	Y	$269,000	$242,000			$38,000	$204,000	$204,000		$3,000	$35,000		Infrastructure (I)	
Fresno County-1	Biola Community Sidewalk	Y	$1,364,000	$245,000				$245,000			$15,000	$230,000		Infrastructure (I)	X
	Totals New Projects		**$1,791,000**	**$645,000**	**$0**	**$0**	**$196,000**	**$449,000**	**$333,000**	**$0**	**$19,000**	**$293,000**	**$0**		

ATTACHMENT C

COMPLETE LIST OF

SUBMITTED PROJECTS

Fresno Council of Governments

2017 Active Transporttion Program Augmentation Submittal Log

	Agency	Project Title	ATP Funds Requested
1	Coalinga	Coalinga SRTS Sidewalk Gap Closure & Ped Improvements	$340
2	Sanger	Sanger Active Transportation Access	$337
3	Fresno PARCS	Fresno Pedestrian and Bike Safety Education Program	$250
4	Mendota	Mendota Junior High SRTS	$158
5	Fowler	Golden State Blvd Bike/Ped Trail from Adams to Clayton	$242
6	Fresno County-1	Biola Community Sidewalk	$1,364
7	Fresno County-2	Grantland Avenue Sidewalk & School Crossing Improvement	$602
8	Fresno County-4	Cantua Elementary School Pedestrian Paths	$398
9	Fresno County-5	Lanare Sidewalk	$985

ATTACHMENT D

PROGRAMMING SPREADSHEET

FCOG 2017 ATP Augmentation Programming

Agency	Project Title	Project Description	Project Location	DAC (Y/N)	Total Project Cost	ATP Funds Requested	Recommended ATP Funding	17-18	18-19	19-20	20-21	PA&ED	PS&E	ROW	CON	Project Type
Coalinga	Coalinga SRTS Sidewalk Gap Closure & Ped Improvements	Construct 19,275 sq ft of new sidewalk and ADA-compliant curb ramps	Bounded by Jefferson Street, California Street, Sunset Street, and Cambridge Avenue and contains or is adjacent to six public schools.	Y	$1,284,000	$1,109,000	$1,109,000	$110,000	$999,000			$10,000	$100,000		$999,000	Infrastructure (I)
Parlier	Parlier SRTS	Updating signage and pavement markings to be CAMUTCD-compliant, the installation of ADA-compliant curb ramps, and the installation of visually enhanced crosswalks.	S. Ben Benavidez Elementary, Mathew J. Bristic Elementary, Cesar E. Chavez Elementary, John C. Martinez Elementary, and Parlier Junior High.	Y	$182,000	$182,000	$182,000			$182,000			$18,000		$164,000	Infrastructure (I)
Fresno	Midtown Fresno Trail: Shields Avenue "Last Mile" Gap Closure	Close a 0.5 mile "last mile" gap in the Midtown Class I trail. Active transportation facilities include a paved path, drought tolerant landscaping, irrigation, signage & striping.	Westbound Shields Ave, running east from Blackstone to Fresno.	Y	$1,496,000	$665,000	$611,000			$611,000					$611,000	Infrastructure (I)
Sanger	Sanger Active Transportation Access	Access improvements to benefit active transportation users in Sanger and bring City's infrastructure into ADA compliance.	Numerous locations in central Sanger.	Y	$960,000	$849,000	$849,000	$75,000	$774,000				$75,000		$774,000	Infrastructure (I)
Fresno	Intersection Improvements to Increase Active Transportation along Bus Rapid Transit	Upgrade intersections with accessible pedestrian signals & countdown head equipment along 13.5 miles of BRT corridors.	Blackstone Avenue/Abby St. from Divisadero to Nees; Ventura/Kings Canyon Rd from VanNess to Clovis.	Y	$1,447,000	$1,281,000	$1,152,000			$148,000	$1,004,000	$44,000	$104,000		$1,004,000	Infrastructure (I)
Fresno PARCS	Fresno Pedestrian and Bike Safety Education Program	Conduct a NI program at schools, City neighborhood and community centers to promote and encourage pedestrian and bicycle safety. PARCS will also expand a CenCalVia Open Streets project in Fresno.	The 10 targeted school sites, and City of Fresno neighborhood and community centers are located in low and very low-income neighborhoods. The CenCalVia Open Streets project will be on Ventura and Kings Canyon Ave..	Y	$263,000	$250,000	$250,000		$250,000						$750,000	Non-Infrastructure (NI)
Mendota	Mendota Junior High SRTS	Install overhead flashing beacons and signage for crosswalk. Install ADA compliant ramps and painted crosswalks.	Intersection of 9th and Belmont Ave.	Y	$158,000	$158,000	$158,000			$158,000						Infrastructure (I)
Fowler	Golden State Blvd Bike/Ped Trail from Adams to Clayton	Construct a Class I Bike and Ped path.	West side of Golden State Boulevard from the north side of Adams Avenue to the south side of Clayton Avenue.	Y	$269,000	$242,000	$242,000			$38,000	$204,000					Infrastructure (I)
Fresno County-1	Biola Community Sidewalk	Install sidewalk, curb ramps, and curb and gutter.	Biola Ave from Shaw Ave to north of "G" St. Also on "C" St from Biola Ave to east of Biola Ave.	Y	$1,364,000	$1,364,000	$245,000				$245,000					Infrastructure (I)
			TOTAL		$7,427,000	$6,100,000	$4,798,000	$185,000	$2,023,000	$1,137,000	$1,453,000	$54,000	$297,000	$0	$3,802,000	

ATTACHMENT E

UPDATED PROJECT PROGRAMMING REQUESTS

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION
PROJECT PROGRAMMING REQUEST
DTP-0001 (Revised July 2017) *General Instructions*

Amendment (Existing Project) Y/N					Date:	9/14/17
District	**EA**	**Project ID**	**PPNO**	**MPO ID**	**Alt Proj. ID**	
06						

County	**Route/Corridor**	**PM Bk**	**PM Ahd**	**Project Sponsor/Lead Agency**	
FRE				City of Coalinga	
				MPO	**Element**
				COFCG	Local Assistance

Project Manager/Contact	**Phone**	**E-mail Address**
Sean Brewer	559-935-1533	sbrewer@coalinga.com

Project Title

City of Coalinga SRTS Sidewalk Gap Closure & Pedestrian Improvement Project

Location (Project Limits), Description (Scope of Work)

The Project is located in the north central section of the City of Coalinga (population 16,755) in Fresno County. The Project Area is bounded by Polk Street, N. Monterey Avenue, and Cambridge Avenue and contains or is adjacent to six public schools.

Component	**Implementing Agency**
PA&ED	City of Coalinga
PS&E	City of Coalinga
Right of Way	N/A
Construction	City of Coalinga

Legislative Districts					
Assembly:		**Senate:**		**Congressional:**	

Project Benefits

The Project will close 48 sidewalk gaps of varying lengths and will add 98 ADA-compliant curb ramps in an area containing Coalinga's multi-school campus. Gaps currently force students onto roadways and narrow shoulders, and discourage walking and biking to school. Non-compliant curbs present mobility barriers.

Purpose and Need

The Project will create an accessible, continuous network of sidewalks and curbs within this neighborhood, encouraging an increase in walking and biking to school, work, and local shopping establishments, as well as the public library, the City Center, bus routes, and the Police Department. These improvements will mean a dramatic shift in accessibility for disabled, disadvantaged, and other residents. Pedestrian transit to these destinations and West Hills College will be considerably safer and more accessible.

Category	**Outputs/Outcomes**	**Unit**	**Total**

ADA Improvements Yes	Bike/Ped Improvements Yes	Reversible Lane analysis No
Includes Sustainable Communities Strategy Goals Yes		Reduces Greenhouse Gas Emissions Yes

Project Milestone			**Existing**	**Proposed**
Project Study Report Approved				**05/17/18**
Begin Environmental (PA&ED) Phase				05/17/18
Circulate Draft Environmental Document	**Document Type**	CE/CE		07/01/18
Draft Project Report				08/15/18
End Environmental Phase (PA&ED Milestone)				07/31/18
Begin Design (PS&E) Phase				01/30/19
End Design Phase (Ready to List for Advertisement Milestone)				09/30/19
Begin Right of Way Phase			N/A	N/A
End Right of Way Phase (Right of Way Certification Milestone)			N/A	N/A
Begin Construction Phase (Contract Award Milestone)				06/01/19
End Construction Phase (Construction Contract Acceptance Milestone)				02/28/20
Begin Closeout Phase				03/31/20
End Closeout Phase (Closeout Report)				08/27/20

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Exhibit 22-G Project Programming Request (PPR)

Date: 9/14/2017

Project Information:

Project Title:	City of Coalinga SRTS Sidewalk Gap Closure & Pedestrian Improvement Project				
District	County	Route	EA	Project ID	PPNO
6	Fresno				

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)					10			
PS&E					165			
R/W								
CON						1,109		
TOTAL					175	1,109		

Notes:

ATP Funds	Infrastructure Cycle 3

Program Code: 20.30.720

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)					10			10
PS&E					100			100
R/W								
CON						999		999
TOTAL					110	999		1109

Funding Agency: Caltrans

Notes:

Fund No. 2:	City Funds

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E					65			65
R/W								
CON						110		110
TOTAL					65	110		175

Funding Agency:

Notes:

Fund type (if known):

Fund No. 3:	

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

Date: 9/14/17

Additional Information

The project was originally submitted for the Cycle III ATP Statewide Component but due to shortage in funding was not selected. After scaling the project down and resubmitting regionally it scored an 80/100 and was awarded. The SB1 Augmentation recently available for Regional Funding is allowing the City of Coalinga to resubmit for further consideration.There are no significant changes to the application to report. A copy of the original application is included in this package for reference.

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City of SANGER, California

1700 7th Street
Sanger, California 93657
(559) 876-6300
FAX (559) 875-8956

October 2, 2017

Fresno Council of Governments
Attn: Jennifer Soliz
2035 Tulare Street Suite 201
Fresno, CA 93721

Subject: Active Transportation Program (ATP) Cycle 3 Augmentation
City of Sanger – Active Transportation Access Project

Ms. Soliz,

The City of Sanger applied for Cycle 3 ATP funding at both the Statewide and Regional levels in 2016. The Statewide application for the Sanger Active Transportation Access project requested $849,000 in ATP funding for a project estimated at $960,000, which included the following three primary components for accessibility upgrades in the City public right-of-way (R/W):

1. Construction or reconstruction of approximately 109 curb ramps at various locations within the City, but primarily along Jensen Avenue and 7th Street near the downtown core;
2. Construction or reconstruction of approximately 4,625 square feet of concrete sidewalk; and
3. Modification to existing traffic signal poles (approximately 29) to upgrade pedestrian push-button facilities.

The City was unsuccessful in the Statewide program. When the Regional call for projects was issued, the City knew that the ATP funding request was probably too great to be successful regionally, as the available funding was substantially less, and therefore downsized the proposed project to consist only of construction or reconstruction of 42 curb ramps and 1,700 square feet of sidewalk, all along 7th Street only. This application for a $380,000 project ($347,000 of ATP funding) was successful. Now, given the augmentation of the ATP Cycle 3 funds through SB 1, the City would like to resubmit the original $960,000 project for Regional funding. Attached please find the updated Project Programming Request (PPR).

If you have any questions or need further information on this revised application, please don't hesitate to contact me at 559-876-6300 x 1560. Thank you.

Sincerely,

John Mulligan
Sanger Public Works Director

RECEIVED
OCT 04 2017
BY: _____
FRESNO COG

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) *General Instructions*

☑ New Project					Date: 10/2/17
District	**EA**	**Project ID**	**PPNO**	**MPO ID**	**TCRP No.**
06					

County	**Route/Corridor**	**PM Bk**	**PM Ahd**	**Project Sponsor/Lead Agency**	
FRE	VAR	VAR	VAR	City of Sanger	
				MPO	**Element**
				COFCG	Local Assistance

Project Manager/Contact	**Phone**	**E-mail Address**
John Mulligan	559-876-6300	jmulligan@ci.sanger.ca.us

Project Title

Sanger Active Transportation Access

Location, Project Limits, Description, Scope of Work ☐ See page 2

Location: Numerous locations within central Sanger, all within the City Limits. Description: This project will build upon a comprehensive process of evaluation, public input and planning to make accessiblity improvements that will benefit most active transportation users in Sanger, especially those with physical disabilities, while bringing City infrastructure into compliance with Americans with Disabilities Act (ADA) standards.

☑ Includes ADA Improvements ☑ Includes Bike/Ped Improvements

Component	**Implementing Agency**
PA&ED	City of Sanger
PS&E	City of Sanger
Right of Way	City of Sanger
Construction	City of Sanger

Purpose and Need ☐ See page 2

Curbs, sidewalks and traffic signals in the older section of Sanger are in many places deficient because they were not built to modern standards and/or because of deterioration caused by age or damage. For years Sanger officials have proactively worked to address access deficiencies and encourage active transportation, most recently through the development of an Accessibility Master Plan, funded by a Caltrans Environmental Justice Grant. This proposal would implement 7 of the highest priority projects from that Plan, including reconstruction of 4,625 square feet of sidewalk, installation of 109 ADA-compliant curb ramps and upgrading pedestrian push button facilities on 29 traffic signal poles.

Project Benefits ☐ See page 2

Providing accessibility improvements which encourage active transportation and allow equal access to those with disabilities.

☐ Supports Sustainable Communities Strategy (SCS) Goals ☐ Reduces Greenhouse Gas Emissions

Project Milestone		**Proposed**
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		12/01/17
Circulate Draft Environmental Document	**Document Type**	
Draft Project Report		
End Environmental Phase (PA&ED Milestone)		01/30/18
Begin Design (PS&E) Phase		02/01/18
End Design Phase (Ready to List for Advertisement Milestone)		02/01/19
Begin Right of Way Phase		
End Right of Way Phase (Right of Way Certification Milestone)		03/01/19
Begin Construction Phase (Contract Award Milestone)		08/01/19
End Construction Phase (Construction Contract Acceptance Milestone)		12/31/19
Begin Closeout Phase		03/01/20
End Closeout Phase (Closeout Report)		06/01/20

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/2/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	FRE	VAR				
Project Title:	Sanger Active Transportation Access					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E			85					85	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				875				875	
TOTAL			85	875				960	

Fund No. 1:	ATP Infrastructure Cycle 3								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E			75					75	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				774				774	
TOTAL			75	774				849	

Fund No. 2:	Local Transportation Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									City of Sanger
PS&E			10					10	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				101				101	
TOTAL			10	101				111	

Fund No. 3:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

City of FRESNO

Parks, After School, Recreation and Community Services
Bruce A. Rudd, Interim PARCS Director

1515 E. Divisadero Street
Fresno, California 93721-1115
(559) 621-2900 FAX (559) 498-1110
www.fresno.gov

October 2, 2017

Jennifer Soliz
Fresno Council of Governments
2035 Tulare Street, Suite 201
Fresno, CA 93721

Dear Jennifer

Per your request, attached please find the revised Project Schedule for the Cycle 3 ATP Application. We are very pleased that the Fresno Council of Governments, recommended our application to the CTC for priority funding in 2018.

We look forward to working with you at COG and with Caltrans to initiate the Fresno Pedestrian Bicycle Safety Program on December 2018. We believe hundreds of children and their families will benefit from this non-infrastructure project.

Thank you in advance. Should you have any questions, please contact me at (559) 621-2957 or at Irma.Yepez-Perez@fresno.gov.

Sincerely,

Irma Yepez-Perez, Grants Writer
City of Fresno PARCS Department

Application Part 5: Project Schedule

NOTES: 1) Per CTC Guidelines, all project applications must be submitted with the expectation of receiving federal funding and therefore the schedule below must account for the extra time needed for federal project delivery requirements and approvals, including a NEPA environmental clearance and for each CTC allocation there must also be a Notice to Proceed with Federally Reimbursable work.
2) Prior to estimating the durations of the project delivery tasks (below), applicants are highly encouraged to review the appropriate chapters of the Local Assistance Procedures Manual and work closely with District Local Assistance Staff.
3) The proposed CTC allocation dates must be between July 1, 2019 and June 30, 2021 to be consistent with the available ATP funds for Cycle 3.

NON-INFRASTRUCTURE (NI) AND "PLAN" PROJECTS: *(This includes combined "I" and "NI" projects)*

Will ATP funds be used in this phase of the project? ☒ Yes ☐ No

Proposed CTC "CON Allocation" Date:	
Notice to Proceed with Federally Reimbursable ATP Work:	

Expected Start Date for "NI" or "Plan" Construction activities:	12/3/2018	
Time to complete the CON-Phase activities:	19	months
Expected Completion Date for the CON Phase:	6/25/2020	

Proposed Dates for "Before" and "After" Counts *(As required by the CTC and Caltrans guidelines):*

Expected Date for "Before" counts (Ideally, within 12 months of the beginning of the Construction Activities)	1/15/2018
Expected Date for "After" counts (Ideally, at least 6 months after the end of all Construction Activities)	7/15/2020

Exhibit 22-G Project Programming Request (PPR)

Date:

Project Information:

Project Title:	Fresno Pedestrian and Bike Safety Education Program				
District	**County**	**Route**	**EA**	**Project ID**	**PPNO**
6	Fresno				

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0
CON	0	0	15,000	250,000		0	0	265,000
TOTAL	0	0	15,000	250,000		0	0	265,000

Notes:

ATP Funds	Infrastructure Cycle 3							Program Code
Proposed Funding Allocation ($1,000s)								20.30.720
Component	**Prior**	**16/17**	**17/18**	**18/19**	**19/20**	**20/21**	**21/22+**	**Total**	**Funding Agency**
E&P (PA&ED)	0	0	0	0	0	0	0	0	Caltrans
PS&E	0	0	0	0	0	0	0	0	**Notes:**
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

ATP Funds	Non-Infrastructure Cycle 3							Program Code
Proposed Funding Allocation ($1,000s)								20.30.720
Component	**Prior**	**16/17**	**17/18**	**18/19**	**19/20**	**20/21**	**21/22+**	**Total**	**Funding Agency**
E&P (PA&ED)	0	0	0	0	0	0	0	0	Caltrans
PS&E	0	0	0	0	0	0	0	0	**Notes:**
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	250,000		0	0	250,000	
TOTAL	0	0	0	250,000		0	0	250,000	

ATP Funds	Plan Cycle 3							Program Code
Proposed Funding Allocation ($1,000s)								20.30.720
Component	**Prior**	**16/17**	**17/18**	**18/19**	**19/20**	**20/21**	**21/22+**	**Total**	**Funding Agency**
E&P (PA&ED)	0	0	0	0	0	0	0	0	Caltrans
PS&E	0	0	0	0	0	0	0	0	**Notes:**
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

ATP Funds	Previous Cycle							Program Code
Proposed Funding Allocation ($1,000s)								
Component	**Prior**	**16/17**	**17/18**	**18/19**	**19/20**	**20/21**	**21/22+**	**Total**	**Funding Agency**
E&P (PA&ED)	0	0	0	0	0	0	0	0	Caltrans
PS&E	0	0	0	0	0	0	0	0	**Notes:**
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Exhibit 22-G Project Programming Request (PPR)

Date:

Project Information:					
Project Title:	Fresno Pedestrian and Bike Safety Education Program				
District	County	Route	EA	Project ID	PPNO
6	Fresno				

Summary of Non-ATP Funding

The Non-ATP funding shown on this page must match the values in the Project Funding table.

Fund No. 2:	City of Fresno PARCS								Program Code
Proposed Funding Allocation ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	City of Fresno
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	10,000	0	0	0	0	10,000	
TOTAL	0	0	10,000	0	0	0	0	10,000	

Fund No. 3:	FCBC								Program Code
Proposed Funding Allocation ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	Fresno County Bicycle Coalition
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	5,000		0	0	0	5,000	
TOTAL	0	0	5,000	0	0	0	0	5,000	

Fund No. 4:									Program Code
Proposed Funding Allocation ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 5:									Program Code
Proposed Funding Allocation ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 6:									Program Code
Proposed Funding Allocation ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 7:									Program Code
Proposed Funding Allocation ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

CITY OF MENDOTA

"Cantaloupe Center Of The World"

September 20, 2017

Fresno Council of Governments
Attn: Jennifer Soliz
2035 Tulare Street Suite 201
Fresno, CA 93721

RE: 2017 Regional ATP Augmentation Call for Projects

Dear Ms. Soliz:

The City of Mendota submitted an application for the Mendota Junior High Safe Routes to School Project during the 2017 ATP (Cycle 3) Regional Call of Projects. The project was scored but was not selected for funding; falling in the 2nd runner up position.

Pursuant to the current Regional Call for Projects for 2017 Regional ATP Augmentation, the City would like this project to be considered for the funding appropriated by SB1.

It is our understanding that the 1st runner-up project that scored better but was also not originally selected for funding has since been selected during the State augmentation process, leaving our project next in line on the regional level.

The City can accelerate the proejct's schedule as needed to coinside with the fiscal year in which augmented funds become available.

Respectfully,

Michael Osborn
Assistant City Engineer
mlo
Enclosures: 0

c: Cristian Gonzalez, Director of Planning & Public Works

643 Quince Street Mendota, California 93640
Telephone: (559) 655-3291 Fresno Line: (559) 266-6456 Fax: (559) 655-4064
TDD/TTY 866-735-2929 (English) TDD/TTY 866-833-4703 (Spanish)
www.ci.mendota.ca.us

Exhibit 22-G Project Programming Request (PPR)

Date 9/15/2016

Project Information:					
Project Title:	Mendota Junior High Safe Routes to School Project				
District	**County**	**Route**	**EA**	**Project ID**	**PPNO**
6	Fresno				

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Notes:

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	0	0	1	0	0	1
PS&E	0	0	0	0	28	0	0	28
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	129	0	0	129
TOTAL	0	0	0	0	158	0	0	158

ATP Funds: Infrastructure Cycle 3 — Program Code: 20.30.720

Proposed Funding Allocation ($1,000s) — Funding Agency: Caltrans

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	0	0	1	0	0	1
PS&E	0	0	0	0	28	0	0	28
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	129	0	0	129
TOTAL	0	0	0	0	158	0	0	158

Notes:

ATP Funds: Non-Infrastructure Cycle 3 — Program Code: 20.30.720

Proposed Funding Allocation ($1,000s) — Funding Agency: Caltrans

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

Notes:

ATP Funds: Plan Cycle 3 — Program Code: 20.30.720

Proposed Funding Allocation ($1,000s) — Funding Agency: Caltrans

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

Notes:

ATP Funds: Previous Cycle — Program Code:

Proposed Funding Allocation ($1,000s) — Funding Agency: Caltrans

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

Notes:

Exhibit 22-G Project Programming Request (PPR)

Date 9/15/2016

Project Information:					
Project Title:	Mendota Junior High Safe Routes to School Project				
District	County	Route	EA	Project ID	PPNO
6	Fresno				

Summary of Non-ATP Funding

The Non-ATP funding shown on this page must match the values in the Project Funding table.

Fund No. 2:

Program Code

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

Funding Agency

Notes:

Fund No. 3:

Program Code

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

Funding Agency

Notes:

Fund No. 4:

Program Code

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

Funding Agency

Notes:

Fund No. 5:

Program Code

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

Funding Agency

Notes:

Fund No. 6:

Program Code

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

Funding Agency

Notes:

Fund No. 7:

Program Code

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

Funding Agency

Notes:

City of Fowler

128 S. 5TH STREET - FOWLER, CA 93625 - VOICE: (559) 834-3113 - FAX: (559) 834-0185

October 2, 2017

Fresno Council of Governments
Attn: Jennifer Soliz
2035 Tulare Street Suite 201
Fresno, CA 93721

Subject: **2017 Regional ATP Augmentation Call for Projects**
Golden State Boulevard Bike/Pedestrian Trail from Adams to Clayton

On September 16, 2016, the City of Fowler submitted an application for the Regional ATP Cycle 3 call for projects. Unfortunately, the City's project was not chosen for funding. However, the City remained hopeful that funding could be available in the future, based on ranking 9th out of 20 projects. The City continues to be interested in ATP funding for the project, and is committed to meeting the budget and schedule identified in the original application.

If funding were to become available based on use of the 2017 ATP Augmentation funding, the City would welcome the opportunity to move forward with the Golden State Boulevard Bike/Pedestrian Trail from Adams to Clayton.

If you have any questions regarding this letter, please let me know.

Sincerely,

Jeannie Davis
City Manager

Exhibit 22-G Project Programming Request (PPR)

Date: 9/15/2016

Project Information:					
Project Title:	Golden State Boulevard Bike/Pedestrian Trail from Adams to Clayton				
District	**County**	**Route**	**EA**	**Project ID**	**PPNO**
6	Fresno				

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)								Notes:
Component	**Prior**	**16/17**	**17/18**	**18/19**	**19/20**	**20/21**	**21/22+**	**Total**
E&P (PA&ED)	0	0	0	0	3	0	0	3
PS&E	0	0	0	0	39	0	0	39
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	227	0	227
TOTAL	0	0	0	0	42	227	0	269

ATP Funds	Infrastructure Cycle 3							Program Code
Proposed Funding Allocation ($1,000s)								20.30.720
Component	**Prior**	**16/17**	**17/18**	**18/19**	**19/20**	**20/21**	**21/22+**	**Total**	Funding Agency
E&P (PA&ED)	0	0	0	0	3	0	0	3	Caltrans
PS&E	0	0	0	0	35	0	0	35	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	204	0	204	
TOTAL	0	0	0	0	38	204	0	242	

ATP Funds	Non-Infrastructure Cycle 3							Program Code
Proposed Funding Allocation ($1,000s)								20.30.720
Component	**Prior**	**16/17**	**17/18**	**18/19**	**19/20**	**20/21**	**21/22+**	**Total**	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	Caltrans
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

ATP Funds	Plan Cycle 3							Program Code
Proposed Funding Allocation ($1,000s)								20.30.720
Component	**Prior**	**16/17**	**17/18**	**18/19**	**19/20**	**20/21**	**21/22+**	**Total**	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	Caltrans
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

ATP Funds	Previous Cycle							Program Code
Proposed Funding Allocation ($1,000s)								
Component	**Prior**	**16/17**	**17/18**	**18/19**	**19/20**	**20/21**	**21/22+**	**Total**	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	Caltrans
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Exhibit 22-G Project Programming Request (PPR)

Date: 9/15/2016

Project Information:					
Project Title:	Golden State Boulevard Bike/Pedestrian Trail from Adams to Clayton				
District	**County**	**Route**	**EA**	**Project ID**	**PPNO**
6	Fresno				

Summary of Non-ATP Funding

The Non-ATP funding shown on this page must match the values in the Project Funding table.

Fund No. 2:	Measure C								Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	City of Fowler
PS&E	0	0	0	0	4	0	0	4	Notes:
R/W	0	0	0	0	0	0	0	0	Use of Measure C funding for pedestrian projects
CON	0	0	0	0	0	23	0	23	
TOTAL	0	0	0	0	4	23	0	27	

Fund No. 3:									Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 4:									Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 5:									Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 6:									Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 7:									Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/11/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	FRE	0	0	0	0	0
Project Title:	Biola Community Sidewalk					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)						15		15	
PS&E						230		230	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON							1,124	1,124	
TOTAL	0	0	0	0	0	245	1,124	1,369	

Fund No. 1:	2017 ATP Augmentation								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)						15		15	Caltrans
PS&E						230		230	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	245	0	245	

Fund No. 2:	County Road Fund								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)								0	Fresno County
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON							1,124	1,124	
TOTAL	0	0	0	0	0	0	1,124	1,124	

Fund No. 3:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0		0	
PS&E	0	0	0	0	0	0		0	
R/W SUP (CT)	0	0	0	0	0	0		0	
CON SUP (CT)	0	0	0	0	0	0		0	
R/W	0	0	0	0	0	0		0	
CON	0	0	0	0	0	0		0	
TOTAL	0	0	0	0	0	0	0	0	

ATTACHMENT F

FRESNO COG POLICY BOARD MINUTE EXCERPT FROM OCTOBER 26, 2017 MEETING

BEFORE THE
FRESNO COUNCIL OF GOVERNMENTS
RESOLUTION NO. 2017-37

RESOLUTION OF APPROVAL OF

IN THE MATTER OF:
ADOPTION OF THE 2017 FCOG ACTIVE TRANSPORTATION PROGRAM AUGMENTATION – MPO COMPONENT FUNDING RECOMMENDATIONS

WHEREAS, Fresno Council of Governments (FCOG) is a Metropolitan Planning Organization (MPO) with and urbanized population greater than 200,000; and

WHEREAS, Streets and Highways Code Section 2381 requires that forty percent of the funds appropriated for the Active Transportation Program (ATP) be distributed to metropolitan planning organizations in urban areas with populations greater than 200,000, in proportion to their relative share of population; and

WHEREAS, Senate Bill 1 provides an additional $100 million in funds each fiscal year beginning in fiscal year 2017-18 (known as augmentation funds); and

WHEREAS, FCOG's portion of ATP augmentation funds to be awarded through the local MPO component is $1,047,000 for fiscal year 2017-18, and $1,047,000 for fiscal year 2018-19, for a total of $2,094,000; and

WHEREAS, eligible projects are projects programmed in the adopted 2017 ATP that can be delivered earlier than currently programmed, or projects that were not selected in the 2017 ATP, based on the MPO's 2017 ATP contingency list; and

WHEREAS, on November 2, 2016 the ATP Multidisciplinary Advisory Group scored and ranked the submitted projects based on criteria adopted by the FCOG Board on May 26, 2016.

NOW, THEREFORE BE IT RESOLVED, that the Fresno Council of Governments hereby adopts the 2017 FCOG Active Transportation Program Augmentation – MPO Comonent Funding Recommendations, as shown on Attachment 1.

THE FOREGOING RESOLUTION was passed and adopted by the Fresno Council of Governments this 26th day of October, 2017.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST: Signed: _____
Amarpreet Dhaliwal, Chair

I hereby certify that the foregoing is a true copy of a resolution of the Fresno Council of Governments duly adopted at a regular meeting dated above.

Signed: _____
Tony Boren, Executive Director

BEFORE THE
FRESNO COUNCIL OF GOVERNMENTS
RESOLUTION NO. 2017-37

IN THE MATTER OF:

2017 FCOG ACTIVE TRANSPORTATION PROGRAM AUGMENTATION

RESOLUTION ADOPTING THE 2017 FCOG ACTIVE TRANSPORTATION PROGRAM AUGMENTATION – MPO COMPONENT FUNDING RECOMMENDATIONS

WHEREAS, Fresno Council of Governments (FCOG) is a Metropolitan Planning Organization (MPO) with and urbanized population greater than 200,000; and

WHEREAS, Streets and Highways Code Section 2381 requires that forty percent of the funds appropriated for the Active Transportation Program (ATP) be distributed to metropolitan planning organizations in urban areas with populations greater than 200,000, in proportion to their relative share of population; and

WHEREAS, Senate Bill 1 provides an additional $100 million in funds each fiscal year beginning in fiscal year 2017-18 (known as augmentation funds); and

WHEREAS, FCOG's portion of ATP augmentation funds to be awarded through the local MPO component is $1,047,000 for fiscal year 2017-18, and $1,047,000 for fiscal year 2018-19, for a total of $2,094,000; and

WHEREAS, eligible projects are projects programmed in the adopted 2017 ATP that can be delivered earlier than currently programmed, or projects that were not selected in the 2017 ATP, based on the MPO's 2017 ATP contingency list; and

WHEREAS, on November 2, 2016 the ATP Multidisciplinary Advisory Group scored and ranked the submitted projects based on criteria adopted by the FCOG Board on May 26, 2016.

NOW, THEREFORE BE IT RESOLVED, that the Fresno Council of Governments hereby adopts the 2017 FCOG Active Transportation Program Augmentation – MPO Component Funding Recommendations, as shown on Attachment 1.

THE FOREGOING RESOLUTION was passed and adopted by the Fresno Council of Governments this 26th day of October, 2017.

AYES: Clovis, Coalinga, Firebaugh, Fowler, Fresno City, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, Sanger, San Joaquin, Selma

NOES: None

ABSTAIN: None

ABSENT: Huron, Fresno County

ATTEST:

Signed: _____
Amarpreet Dhaliwal, Chair

I hereby certify that the foregoing is a true copy of a resolution of the Fresno Council of Governments duly adopted at a regular meeting dated above.

Signed: _____
Tony Boren, Executive Director

Fresno Council of Governments

2035 Tulare St., Ste. 201 tel 559-233-4148
Fresno, California 93721 fax 559-233-9645

www.fresnocog.org

Fresno COG Policy Board
MINUTE EXCERPT
Thursday, October 26, 2017
5:30 PM

Members Attending:
Mayor Bob Whalen, City of Clovis
Mayor Nathan Vosburg, City of Coalinga
Mayor Brady Jenkins, City of Firebaugh
Mayor David Cardenas, City of Fowler
Mayor Lee Brand, City of Fresno
Mayor Rhonda Armstrong, City of Kerman
Mayor Michelle Roman, City of Kingsburg
Councilmember Robert Silva, City of Mendota
Mayor Victor Lopez, City of Orange Cove
Councilmember Alma Beltran, City of Parlier
Mayor Anita Betancourt, City of Reedley
Mayor Pro Tem Amarpreet Dhaliwal, City of San Joaquin
Mayor Frank Gonzalez, City of Sanger
Mayor Michael Derr, City of Selma

Michael Navarro, Caltrans
Arthur Wille, Legal Counsel
Tony Boren, Executive Director

Absent:
Mayor Rey León, City of Huron
Supervisor Sal Quintero, County of Fresno

Quorum: At the start of the meeting, there were 14 members representing 81.56% of the population. There was a quorum to conduct business. (Clovis, Coalinga, Firebaugh, Fowler, Fresno City, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma).

The meeting was called to order at 5:33 p.m. by Mayor Pro Tem Dhaliwal (San Joaquin), Chair.

Fresno COG Sitting as the Transportation Policy Committee

I. TRANSPORTATION ACTION/DISCUSSION ITEMS

A. 2017 Fresno COG Active Transportation Program Augmentation – Metropolitan Planning Organization Component Funding Recommendations (Jennifer Soliz) [APPROVE]

Ms. Soliz (FCOG) reported that Senate Bill 99 (Chapter 359, Statutes of 2013) and Assembly Bill 101 (Chapter 354, Statutes of 2013) consolidated multiple state and federal funding streams to create the Active Transportation Program (ATP), which encourages active modes, such as biking and walking.

ATP funds are separated into three main components: the statewide competitive program (managed by the state), the small urban and rural area competitive program (also managed by the state) and the large urbanized area competitive program [managed by metropolitan planning organizations (MPOs) - also known as the Regional Competitive ATP]. Eligible entities, such as Fresno COG's member agencies, can apply for projects through both the statewide and regional competitive solicitations. Under the 2017 ATP program (cycle 3), funding is available for fiscal years 2019-20 and 2020-21. Senate Bill (SB) 1 provides an additional $2,094,000 to the MPO component for fiscal years 2017-18 and 2018-19. Funding from the 2017 ATP Augmentation is only available to:

- Projects programmed in the adopted 2017 ATP that can be delivered earlier than currently programmed, or
- Projects that were not selected in the 2017 ATP, based on the MPO's 2017 ATP contingency list.

Agencies applying for augmentation funds for the Statewide Component were required to submit their projects to the California Transportation Commission by August 1, 2017 and to the MPO for the MPO Component by October 2, 2017. Below are the proposed SB 1 Augmentation MPO component funding recommendations. Upon Board adoption, they will be submitted to the CTC for final adoption at its December 2017 meeting.

Agency	**Project Title**	**ATP Funding**	**Comments**
Coalinga	Coalinga Safe Routes To Schools (SRTS) Sidewalk Gap Closure & Ped Improvements	$1,109,000	Fund larger scoped project and advance project delivery from 19/20 and 20/21 to 17/18 and 18/19.
Sanger	Sanger Active Transportation Access	$849,000	Fund larger scoped project and advance project delivery from 19/20 and 20/21 to 17/18 and 18/19.
Fresno PARCS	Fresno Pedestrian and Bike Safety Education Program	$250,000	Advance project delivery from 19/20 to 18/19.
Mendota	Mendota Junior High SRTS	$158,000	New project recommended for funding in 19/20.
Fowler	Golden State Boulevard Bike/Ped Trail from Adams to Clayton	$242,000	New project recommended for funding in 19/20 and 20/21.
Fresno County-1	Biola Community Sidewalk	$245,000	New project recommended for partial funding for PS&E phase in 20/21.
Total ATP Funding		**$2,853,000**	

After an opportunity for public comment, Mayor Cardenas (Fowler) motioned and Mayor Armstrong (Kerman) seconded to approve the 2017 ATP Augmentation MPO component-recommended projects based on the cycle 3 contingency list. The motion passed.

Respectfully submitted,

Tony Boren

Tony Boren, Executive Director

Fresno Council of Governments
Regional Competitive Active Transportation Program- Call for Projects
Cycle III: FY 19/20 and 20/21
FINAL RECOMMENDED PROGRAM OF PROJECTS- WITH AVERAGE SCORES
Available Funding = $2,872,000

Legend
Recommended
*Not Reviewed
Funding in $1,000's

	Agency	Project Title	ect Descrip	oject Locati	DAC (Y/N)	Total Project Cost	ATP Funds Requested	Recommended ATP Funding	19-20	20-21	PA&ED	PS&E	ROW	CON	Project Type	Plan	SRTS	SRTS-NI	OTH-NI	REC TR	SOF	State or Regional Submittal	Score	Cumulative Funding Amount
1	Coalinga	Coalinga SF	Construct 3	Bounded b	Y	$394	$340	$340	$38	$302	$3	$35		$302	Infrastructure (I)		X					Regional	80.00	$340
2	Parlier	Parlier SRT	Updating s	S. Ben Ben	Y	$182	$182	$182	$182			$18		$164	Infrastructure (I)		X					Regional	76.75	$522
3	Fresno	Midtown F	Close a 0.5	Westboun	Y	$1,498	$665	$611	$611					$611	Infrastructure (I)							State	76.25	$1,133
4	Sanger	Sanger Act	Access Imp	Numerous	Y	$380	$337	$337	$29	$308		$29		$308	Infrastructure (I)							Regional	67.00	$1,470
5	Fresno	Intersectio	Upgrade in	Blackstone	Y	$1,447	$1,281	$1,152	$148	$1,004	$44	$104		$1,004	Infrastructure (I)							State	65.00	$2,622
6	Fresno PARCS	Fresno Ped	Conduct a	The 30 targ	Y	$265	$250	$250	$250					$250	Non-Infrastructure (NI)				X		X	Regional	64.00	$2,872
7	Fresno-4	Downtown	Installation	Downtown	Y	$915	$809	N/A							Infrastructure (I)							State	60.75	
8	Mendota	Mendota J	Install over	Intersectio	Y	$158	$158	N/A							Infrastructure (I)		X					Regional	55.50	
9	Fowler	Golden Sta	Construct a	West side c	Y	$269	$242	N/A							Infrastructure (I)							Regional	53.75	
10	Fresno County-1	Biola Comr	Install side	Biola Ave f	Y	$1,364	$1,364	N/A							Infrastructure (I)		X					State	50.00	
11	Orange Cove-2	2016 Oran	Widening s	Center St b	Y	$289	$289	N/A							Infrastructure (I)							State	40.75	
12	Fresno County-2	Grantland /	Install side	On Grantla	N	$602	$602	N/A							Infrastructure (I)		X					State	37.33	
13	Fresno County-4	Cantua Ele	Install pede	The paths a	Y	$398	$398	N/A							Infrastructure (I)		X					State	37.00	
14	Orange Cove-1	2016 Oran	Paved bike	Easternmo	Y	$885	$885	N/A							Infrastructure (I)							State	36.50	

15	Fresno County-3	TL Reed Ele	Install curb	West side c	N	$689	$442	N/A							Infrastructure (I)		X					State	34.00
16	Fresno County-5	Lanare Side	Construct r	The project	Y	$985	$985	N/A							Infrastructure(I)		X					State	25.67
17	Fresno-1*	Midtown F	Increase ac	Near five s	Y	$1,401	$1,241	N/A							Infrastructure (I)		X					State	0.00
18	Fresno-2*	Midtown F	Constructio	Running al	Y	$3,519	$1,556	N/A							Infrastructure (I)							State	0.00
19	Fresno County-6*	Calwa Com	The Calwa	The comm	Y	$0	$0	N/A							Plan	X		X				State	0.00
20	Huron*	Huron SRTS	The project	The project	Y	$1,400	$1,341	N/A							Infrastructure (I)							State	0.00

Agency	Project Title	Project Description	Project Location	DAC (Y/N)	Total Project Cost	ATP Funds Requested	Recommended ATP Funding	17-18	18-19	19-20	20-21	PA&ED	PS&E	ROW	CON	Project Type
Coalinga	Coalinga SRTS Sidewalk Gap Closure & Ped Improvements	Construct 19,275 sq ft of new sidewalk and ADA-compliant curb ramps	Bounded by Jefferson Street, California Street, Sunset Street, and Cambridge Avenue and contains or is adjacent to six public schools.	Y	$1,284,000	$1,109,000	$1,109,000	$110,000	$999,000			$10,000	$100,000		$999,000	Infrastructure (I)
Parlier	Parlier SRTS	Updating signage and pavement markings to be CAMUTCD-compliant, the installation of ADA-compliant curb ramps, and the installation of visually enhanced crosswalks.	S. Ben Benavidez Elementary, Mathew J. Briletic Elementary, Cesar E. Chavez Elementary, John C. Martinez Elementary, and Parlier Junior High.	Y	$182,000	$182,000	$182,000			$182,000			$18,000		$164,000	Infrastructure (I)
Fresno	Midtown Fresno Trail: Shields Avenue "Last Mile" Gap Closure	Close a 0.5 mile "last mile" gap in the Midtown Class I trail. Active transportation facilities include a paved path, drought tolerant landscaping, irrigation, signage & striping.	Westbound Shields Ave, running east from Blackstone to Fresno.	Y	$1,498,000	$665,000	$611,000			$611,000					$611,000	Infrastructure (I)
Sanger	Sanger Active Transportation Access	Access improvements to benefit active transportation users in Sanger and bring City's infrastructure into ADA compliance.	Numerous locations in central Sanger.	Y	$960,000	$849,000	$849,000	$75,000	$774,000				$75,000		$774,000	Infrastructure (I)
Fresno	Intersection Improvements to Increase Active Transportation along Bus Rapid Transit	Upgrade intersections with accessible pedestrian signals & countdown head equipment along 13.5 miles of BRT corridors.	Blackstone Avenue/Abby St, from Divisadero to Nees; Ventura/Kings Canyon Rd from VanNess to Clovis.	Y	$1,447,000	$1,281,000	$1,152,000			$148,000	$1,004,000	$44,000	$104,000		$1,004,000	Infrastructure (I)
Fresno PARCS	Fresno Pedestrian and Bike Safety Education Program	Conduct a NI program at schools, City neighborhood and community centers to promote and encourage pedestrian and bicycle safety. PARCS will also expand a CenCalVia Open Streets project in Fresno.	The 30 targeted school sites, and City of Fresno neighborhood and community centers are located in low and very low-income neighborhoods. The CenCalVia Open Streets project will be on Ventura and Kings Canyon Ave.	Y	$265,000	$250,000	$250,000		$250,000						$250	Non-Infrastructure (NI)
Fresno-4	Downtown Fresno Courthouse Parl	Installation of traffic signals, count	Downtown Fresno, at two intersect	Y	$915,000	$809,000										Infrastructure (I)
Mendota	Mendota Junior High SRTS	Install overhead flashing beacons a	Intersection of 9th and Belmont Av	Y	$158,000	$158,000				$158,000						Infrastructure (I)
Fowler	Golden State Blvd Bike/Ped Trail fr	Construct a Class I Bike and Ped pa	West side of Golden State Boulevar	Y	$269,000	$242,000				$242,000						Infrastructure (I)
Fresno County-1	Biola Community Sidewalk	Install sidewalk, curb ramps, and cu	Biola Ave from Shaw Ave to north c	Y	$1,364,000	$1,364,000					$413,000					Infrastructure (I)
								$185,000	$2,023,000	$1,341,000	$1,417,000					
								$2,094,000		$2,872,000						
									$114,000							

METROPOLITAN TRANSPORTATION COMMISSION

SUBMITTAL

2017 REGIONAL COMPETITIVE ACTIVE TRANSPORTATION PROGRAM (rATP)

Cycle 3 - Augmentation

MTC Resolution No. 4218, Revised

For the Nine-County San Francisco Bay Area Region
Fiscal Year 2017-18 through FY 2020-21

METROPOLITAN

TRANSPORTATION

COMMISSION

September 27, 2017

http://mtc.ca.gov/our-work/invest-protect/investment-strategies-commitments/protect-our-climate/active-transportation

METROPOLITAN TRANSPORTATION COMMISSION
Bay Area Metro Center • 375 Beale Street, Ste. 800 • San Francisco, CA 94105- 2066
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METROPOLITAN
TRANSPORTATION
COMMISSION

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Deputy Executive Director, Policy

Andrew B. Fremier
Deputy Executive Director, Operations

October 19, 2017

Susan Bransen, Executive Director
California Transportation Commission
1120 N Street, Room 2221 – MS 52
Sacramento, CA 95814

Attention: Laurie Waters

Dear Ms. Bransen:

With this letter, I am pleased to transmit MTC's adopted program of projects for the 2017 Regional Active Transportation Program (rATP), Cycle 3 Augmentation.

The 2017 ATP Fund Estimate, as revised with additional money from Senate Bill 1, identified about $16.1 million of new programming capacity to the region. In response to the Call for Projects, MTC staff received 38 applications, requesting $98 million in ATP funding. Based on Cycle 3 project scores, MTC adopted the Cycle 3 rATP Augmentation on September 27, 2017. MTC requests that the CTC approve MTC's rATP Augmentation program of projects at its December 6-7, 2017 meeting.

As allowed by our Regional Guidelines, adopted in February 2016, MTC also adopted a list of contingency projects in case there are any project failures or savings. The Contingency List includes ten projects totaling $29 million.

Please feel free to contact me at (415) 778-6722, or MTC's ATP Program Manager, Kenneth Kao, at (415) 778-6768 if you need further information about our regional program. We look forward to working with you in finalizing the 2017 rATP Augmentation and delivering the selected projects.

Sincerely,

Anne Richman

Anne Richman
Director, Programming & Allocations

AR:KA

cc: Ray Zhang, Caltrans HQ
Bijan Sartipi, Caltrans District 4

J:\PROJECT\Funding\ATP\Regional ATP\2018 rATP (Cycle 3.5)\Book Item\Word Files\01_2017 rATP_Augmentation Transmittal Letter.docx

2017 Regional Active Transportation Program (rATP) - Augmentation

Introduction

METROPOLITAN TRANSPORTATION COMMISSION
2017 REGIONAL ACTIVE TRANSPORTATION PROGRAM (RATP)
CYCLE 3 - AUGMENTATION

INTRODUCTION
SEPTEMBER 27, 2017

Attached is the Metropolitan Transportation Commission's (MTC's) proposal for the 2017 Regional Active Transportation Program (rATP) Augmentation. The State established the Active Transportation Program (ATP) in September 2013. The ATP funding is distributed as follows:

- 50% to the state for a statewide competitive program ("Statewide Competitive ATP");
- 10% to the small urban and rural area competitive program to be managed by the state; and
- 40% to the large urbanized area competitive program, with funding distributed by population and managed by the Metropolitan Planning Organization ("Regional ATP").

MTC is responsible for developing the region's guidelines for the Regional ATP, and for submitting the projects to the California Transportation Commission (CTC) for adoption. CTC approved MTC's 2017 Regional ATP Guidelines on March 17, 2016, and approved MTC's Cycle 3 ATP program of projects in January 2017.

In April 2017, the Governor signed Senate Bill 1 (SB 1) into law, providing $100 million annually in additional revenue to the ATP starting in FY 2017-18. On June 28, 2017, the California Transportation Commission (CTC) approved revised statewide guidelines for the 2017 ATP funding augmentation. The augmentation to the Cycle 3 ATP totals roughly $200 million and covers FY 2017-18 and FY 2018-19. Under the revised CTC guidelines, CTC and MTC would advance projects selected in ATP Cycle 3 (which covered the two later years FY 2019-20 and FY 2020-21), and award augmented funding to projects not selected in ATP Cycle 3. Applications for MTC's Regional Augmentation were due to MTC on August 1, 2017. About $16 million is available for programming under the 2017 Regional ATP Augmentation.

MTC received 38 applications requesting over $98 million in response to the Regional ATP Augmentation call for projects. MTC received a sufficient number of high-scoring projects that had applied in the original Cycle 3 to use the new augmentation funds, thus a supplemental call for new applications was unnecessary. Of these, the State funded five applications though the Statewide Competitive ATP Augmentation. Based on MTC's revised guidelines, staff used the projects' original Cycle 3 ATP score to determine recommendations.

MTC's 2017 rATP Augmentation submittal includes the following sections:

- MTC 2017 Regional ATP Augmentation Project List
- MTC 2017 Regional ATP Guidelines and Program Adoption– MTC Resolution No. 4218, Revised
- Project Programming Request (PPR) Forms for all MTC Regional ATP Augmentation projects

The Regional ATP Augmentation projects are consistent with the Guidelines set forth in MTC Resolution No. 4218, Revised, the Statewide ATP Guidelines adopted by the CTC in June 2017, and MTC's Regional Transportation Plan (RTP)/Sustainable Communities Strategy (SCS), *Plan Bay Area 2040*, which was developed pursuant to Government Code Section 65080.

2017 rATP Augmentation Project Screening
MTC staff performed an initial screening check on all received projects and determined that all project applications received met the deadline.

Application Summary
The applications MTC received for the Regional ATP Augmentation Call for Projects are broken down by county in Table 1, below. The full list is included in Attachment 1 to this Introduction.

Table 1: Applications Received by County

County	Number of Applications Submitted	% of Total	Amount of ATP Funding Requested ($1,000s)	% of Total
Alameda	14	37%	$33,844	34%
Contra Costa	9	24%	$23,477	24%
Marin	2	5%	$4,676	5%
Napa	1	3%	$437	0%
San Francisco	3	8%	$13,376	14%
San Mateo	5	13%	$13,165	13%
Santa Clara	3	8%	$5,749	6%
Solano	1	3%	$4,137	4%
Sonoma	0	0%	$-	0%
Total	**38**	**100%**	**$98,861**	**100%**

Statewide ATP Project Selection
Per the State Competitive ATP Guidelines, projects were selected for the 2017 ATP Augmentation based on the project's 2017 ATP (Cycle 3) score and project deliverability. CTC determined project deliverability using the following priority order:

a. Projects that can deliver all components in fiscal years 2017-18 and 2018-19.
b. Projects that can deliver one or more but not all of their components in 2017-18 and 2018-19. The capacity to program all components of these projects will depend on fiscal year 2019-20 and 2020-21 programming capacity becoming available as previously programmed projects are advanced.
c. Some fiscal year 2019-20 and 2020-21 programming capacity may become available as previously programmed projects request advancement into fiscal years 2017-18 and 2018-19.

Statewide Competitive ATP Augmentation Results
Concurrent with the Regional ATP Augmentation process, the CTC released the staff recommendations for the Statewide Competitive ATP Augmentation on August 31, 2017. At its

October 18-19, 2017 meeting, CTC approved advancing three existing Cycle 3 Bay Area projects into fiscal years 2017-18 and 2018-19, and funding five projects in the MTC region for a total of $10 million, out of a statewide program of $96 million. The new projects funded are listed in Table 2, below.

Table 2: Approved Statewide ATP Augmentation Projects in the Bay Area (Alphabetical Order)

County	Agency	Project	Amount ($1,000s)
Alameda	Berkeley	Sacramento Street Complete Streets Improvements	$1,542
Alameda	EBRPD	Doolittle Dr Bay Trail – Martin Luther King, Jr. Shoreline, Oakland	$4,000
Contra Costa	Pittsburg	Pittsburg Active Transportation & Safe Routes Plan (WalkBikePittsburg2035)	$312
San Francisco	SFMTA	Geneva Avenue Bike Ped Safety Improvement	$2,350
Santa Clara	Sunnyvale	Sunnyvale SRTS	$1,889
		Total	**$10,093**

Regional ATP Project Selection

MTC received a sufficient number of high-scoring projects that had applied in the original Cycle 3 to use the new augmentation funds, thus a supplemental call for new applications was unnecessary. Per MTC's revised guidelines, staff evaluated the applications using the projects' original Cycle 3 ATP score. Based on the applications received, eight existing Cycle 3 projects are able to advance to make use of the earlier augmentation funds, creating $3.9 million in new capacity for the later fiscal years 2019-20 and 2020-21. These projects are detailed in Table 3 below.

Table 3: Regional ATP Augmentation Advancements ($1,000s)

County	Sponsor	Project	Amount ($1,000s)	Programmed Fiscal Year
Alameda	ACPWA	Active Oakland Comprehensive SRTS Program	$977	2018-19
Alameda	ACPWA	D Street Improvements	$542	2018-19
Alameda	ACPWA	Somerset Ave School Corridor SRTS	$330	2018-19
Alameda	ACPWA	Lewelling Blvd SRTS	$400	2018-19
Alameda	Berkeley	SRTS Improvements - John Muir Elementary	$270	2017-18
Alameda	Emeryville	Bike/Ped Greenway Safety & Connectivity Imp. Project	$265	2018-19
Contra Costa	CCCPW	Pacheco Blvd Sidewalk Gap Closure Phase 3	$619	2018-19
San Mateo	Woodside	Woodside ES Student Pathway Ph. 3	$528	2018-19
Total			**$3,931**	

On September 27, 2017, MTC adopted the 2017 Regional ATP Augmentation program of projects, which fully funds four projects and partially funds four additional projects for a total of $16 million. This figure includes the Napa County Office of Education's Safe Routes to School project that requested less than $1 million to meet MTC's funding target for smaller projects. MTC's ATP Guidelines allow MTC to select a project scoring within five points under the lowest scoring project in order to meet the 20% target for smaller projects. The newly added projects are detailed in Table 4 below. Further analysis of the adopted 2017 Regional ATP Augmentation is included in Table 5.

Full Fund Request Awards

MTC approved three projects at the full requested amounts in fiscal year 2017-18:

- Napa County Office of Education's Safe Routes to School project: $0.4 million for non-infrastructure program development and implementation.
- San Francisco Municipal Transportation Agency's Vision Zero SF Safer Intersections project: $2 million for non-infrastructure program development and implementation.
- City of San Carlos's US-101 Holly Pedestrian/Bicycle Overcrossing project: $4.2 million for construction.

Later Year Funding

Existing Cycle 3 projects requesting advancement into the earlier years (FY 2017-18 and FY 2018-19) created $3.9 million in programming capacity in the two later years (FY 2019-20 and FY 2020-21). MTC approved programming the later year funding to two projects:

- Suisun City's McCoy Creek Trail project: $2.4 million to fully fund the original Cycle 3 project request.
- Oakland's Crossing to Safety project: $1.5 million for construction, with Oakland using other funds to fully fund construction. MTC approved fully funding Oakland's pre-construction request.

Partial Funding

MTC approved funding three projects at less than their requested amount due to limited programming capacity in fiscal years 2019-20 and 2020-21:

- Concord's Downtown Corridors Bicycle/Pedestrian Improvement project: $0.6 million for pre-construction only.
- Corte Madera's Central Marin Regional Pathways Gap Closure project: $0.4 million for pre-construction only.
- Alameda County Transportation Commission (ACTC)'s I-80 Gilman Interchange Bicycle/Pedestrian Overcrossing project: $4.1 million (partial funding), with ACTC using other funds to fully fund construction.

CTC and MTC expect project sponsors to deliver all project benefits identified in the project application, even if the project is partially funded. Projects funded for pre-construction only may apply for construction in future ATP cycles.

Caltrans Eligibility Determination Pending

Caltrans will review project eligibility and deliverability. MTC's proposed funding amounts are subject to this review, and MTC and CTC may amend project descriptions and amounts.

Table 4: MTC's Adopted 2017 Regional ATP Augmentation Program of Projects – September 27, 2017 (Alphabetical Order)

County	Sponsor	Project	Requested Amount ($1,000s)
Alameda	ACTC	I-80 Gilman I/C Bike/Ped Over-crossing & Access Improvements*	$4,152
Alameda	Oakland	Oakland SRTS: Crossing to Safety*	$1,895
Contra Costa	Concord	Downtown Corridors Bike/Ped Improvement*	$623
Marin	Corte Madera	Central Marin Regional Pathways Gap Closure*	$415
Napa	Napa COE	Napa County SRTS	$437
San Francisco	SFMTA	Vision Zero SF Safer Intersections	$2,002
San Mateo	San Carlos	Route 101 Holly Street Bike/ Ped Overcrossing	$4,200
Solano	Suisun City	McCoy Creek Trail (Remaining Amount)	$2,367
		Total	**$16,091**

* Indicates project approved to receive less ATP funding than requested.

Table 5: MTC 2017 Regional ATP Augmentation – Analysis of Adopted Program of Projects

County	Number of Regional ATP Projects	% of Total	Amount of Regional ATP ($1,000s)	% of Total
Alameda	2	25.0%	$6,047	37.6%
Contra Costa	1	12.5%	$623	3.9%
Marin	1	12.5%	$415	2.6%
Napa	1	12.5%	$437	2.7%
San Francisco	1	12.5%	$2,002	12.4%
San Mateo	1	12.5%	$4,200	26.1%
Santa Clara	0	0%	0	0%
Solano	1	12.5%	$2,367	14.7%
Sonoma	0	0%	0	0%
Total	**8**	**100%**	**$16,091**	**100%**

Broad Spectrum of Projects Benefiting Bicyclists and Pedestrians

The selected project list of eight projects represents a broad spectrum of projects that benefit pedestrians and bicyclists. Funding includes almost $5 million of rATP funds for projects that promote safe walking and bicycling to schools (Safe Routes to School type projects). Other project types include regional project trail connections and completions (including McCoy Creek Trail in Solano County and US-101 Holly Street Bike/Ped Overcrossing project in San Mateo County), complete streets improvements (Contra Costa County), and safety improvements for bicyclists and pedestrians (San Francisco County).

Contingency Project List

Consistent with MTC's Regional ATP Guidelines, MTC also adopted a list of contingency projects, ranked in priority order based on the project's evaluation score. MTC intends to fund projects on the contingency list should there be any project failures or savings in the 2017 Regional ATP. This will ensure that the Regional ATP will fully use all ATP funds, and that no ATP funds are lost to the region. The contingency projects are listed under Table 6.

Table 6: MTC Regional ATP – Contingency List (Descending Score Order)

County	Sponsor	Project	Contingency Amount ($1,000s)
Contra Costa	CCCPW	Appian Way Complete Streets	$10,265
San Francisco	SFDPW	Jefferson Street Improvements Ph. II	$9,024
Alameda	Fremont	Walnut Ave Complete Street Improvement	$4,175
Alameda	ACPWA	Royal Ave SRTS	$456
Alameda	Piedmont	Ped Safety and Bike Lane Implementation	$2,933
San Mateo	Belmont	Belmont & San Carlos - Four Corners School Safety Corridor	$2,031
		Total	**$28,884**

Consistency with ATP Fund Estimate

The ATP Fund Estimate (FE) prescribed funding amounts by type and by year, and also included a minimum amount of funds that must be programmed to projects that benefit disadvantaged communities. In the MTC region, the Regional ATP Guidelines specify that MTC's Communities of Concern (COC) definition will be used to meet the disadvantaged community target. Table 7 details the programming amounts against the targets in the ATP FE. Note that 71% of Regional ATP Augmentation funding benefit Communities of Concern, greatly exceeding the 25% target. While there is no regional target for Safe Routes to Schools projects, 29% of regional ATP funding benefit SRTS type projects.

Table 7: Regional ATP Augmentation Consistency with ATP Fund Estimate ($1,000s)

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Total	FE Target	Over (Under) Target
MTC Regional ATP	$6,773	$5,387	$1,564	$2,367	$16,091	$16,091	$-
Benefit to Communities of Concern	$2,573	$4,972	$1,564	$2,367	$11,476	$4,023	$7,453
Safe Routes to Schools	$437	$331	$1,564	$2,367	$4,699	N/A	N/A

Metropolitan Transportation Commission
2017 Regional Active Transportation Program - Cycle 3 Augmentation

List of Applications Received - Scores (Descending Score Order)

Color Key
White on Black: Projects Funded by the Statewide ATP Augmentation
Black on Green: Projects Recommended in the Regional ATP Augmentation
Italics on Gray: Projects recommended for funding year advancement in ATP Augmentation

Co	Agency	Project Title	Project Cost ($1,000s)	Request ($1,000s)	MTC Reg'l Score
ALA	*Alameda County Public Works / Public Health*	*Active Oakland Comprehensive SRTS Program*	*$ 977*	*$ 977*	*96.0*
ALA	*Alameda County Public Works*	*D Street Improvements*	*$ 3,366*	*$ 542*	*92.0*
ALA	*Alameda County Public Works*	*Somerset Ave School Corridor SRTS*	*$ 3,652*	*$ 330*	*90.0*
ALA	*Berkeley*	*SRTS Improvements for John Muir Elementary*	*$ 336*	*$ 270*	*88.7*
SF	SFMTA	Vision Zero SF Safer Intersections	$ 2,062	$ 2,002	87.0
SOL	Suisun City	McCoy Creek Trail **(Remainder of Partial Funding Recommended, $2,367)**	$ 4,287	$ 4,137	87.0
CC	Concord	Downtown Corridors Bike/Ped Improvement **(Partial Funding Recommended, $623)**	$ 4,349	$ 3,718	85.0
ALA	*Alameda County Public Works*	*Lewelling Blvd SRTS*	*$ 3,065*	*$ 400*	*84.7*
SM	*Woodside*	*Woodside Elementary School Student Pathway Phase 3*	*$ 755*	*$ 528*	*84.7*
SM	San Carlos	Route 101 Holly Street Bike Ped Overcrossing	$ 5,250	$ 4,200	84.3
ALA	Oakland	Oakland SRTS: Crossing to Safety **(Partial Funding Recommended, $1,895)**	$ 4,071	$ 3,714	84.0
CC	*Contra Costa County Public Works*	*Pacheco Blvd Sidewalk Gap Closure Phase 3*	*$ 1,239*	*$ 619*	*83.3*
MRN	Corte Madera	Central Marin Regional Pathways Gap Closure **(Partial Funding Recommended, $415)**	$ 2,968	$ 2,626	82.7
ALA	ACTC	I-80/Gilman Interchange Bike/Ped Over-crossing **(Partial Funding $4,152)**	$ 33,016	$ 14,500	82.0
ALA	*Emeryville*	*Bike/Ped Greenway Safety & Connectivity Improvement Project*	*$ 330*	*$ 265*	*80.0*
ALA	Berkeley	Sacramento Street Complete Streets Improvements	$ 1,814	$ 1,542	79.3
SCL	Sunnyvale	Sunnyvale SRTS	$ 2,362	$ 1,889	79.0
SF	SFMTA	Geneva Avenue Bike Ped Safety Improvement	$ 9,987	$ 2,350	78.0
CC	Contra Costa County Public Works	Appian Way Complete Streets	$ 12,182	$ 10,265	77.0
NAP	Napa County Office of Education	Napa County SRTS	$ 542	$ 437	77.0
SF	San Francisco Public Works	Jefferson Street Improvements Phase 2	$ 14,847	$ 9,024	76.0
ALA	Fremont	Walnut Ave Complete Street Improvement	$ 5,864	$ 5,189	75.0
CC	Pittsburg	Pittsburg Active Transportation & Safe Routes Plan (WalkBikePittsburg2035)	$ 312	$ 312	74.0
SM	Belmont	Belmont and San Carlos 4 Corners School Safety Corridor Improvements	$ 2,781	$ 2,031	73.0
SCL	Palo Alto	San Antonio Ave Enhanced Bikeway	$ 2,180	$ 1,744	72.7
ALA	Alameda County Public Works	Proctor Elementary School SRTS	$ 6,040	$ 600	71.0
ALA	Hayward	Tennyson Rd. Ped and Bike Bridge	$ 1,164	$ 931	68.0
CC	Contra Costa County Public Works	San Miguel Dr. Complete Streets Improvements	$ 1,570	$ 1,160	68.0
SCL	Cupertino	SR2S Creating Safer Schools, Streets, and Sidewalks for Students (CSSSSS)	$ 2,554	$ 2,116	67.0
CC	Lafayette	Pleasant Hill Rd Complete Street Project	$ 3,967	$ 3,480	64.0
MRN	SMART	SMART San Rafael McInnis to Smith Ranch	$ 2,468	$ 2,050	64.0
CC	East Bay Regional Parks District	LoneTree Point Bay Trail, Hercules to Rodeo	$ 3,359	$ 2,493	62.0
CC	Walnut Creek	Walnut Blvd Bike/Ped Improvements at Walnut Heights Elementary School	$ 540	$ 478	61.0
ALA	Alameda County Public Works	Heyer Ave School Corridors SRTS	$ 1,990	$ 290	57.3
ALA	East Bay Regional Parks District	Doolittle Dr Bay Trail, MLK Regional Shoreline	$ 7,950	$ 4,000	54.3
SM	South San Francisco	South SF Bicycle Trail and Connectivity Imp. Project	$ 1,276	$ 1,126	51.0
CC	Oakley	Laurel Rd and Rose Ave Intersection and Gap Closure Improvements	$ 1,272	$ 952	44.0
SM	Belmont	Ralston Ave Corridor Improvements Segments 3 & 4	$ 8,337	$ 5,280	35.0
ALA	*Oakland*	*14th Street: Safe Routes in the City*	*(Statewide Only)*	*(Statewide Only)*	*N/A*
ALA	*Oakland*	*Fruitvale Alive Gap Closure Project*	*(Statewide Only)*	*(Statewide Only)*	*N/A*
CC	El Cerrito	San Pablo Ave. Cycle Tracks and Ped Imps. Project	(Statewide Only)	(Statewide Only)	N/A
SM	Redwood City	101/Woodside Bikeway	(Statewide Only)	(Statewide Only)	N/A
SON	City of Petaluma	Safe Routes to School Infrastructure Project	(Statewide Only)	(Statewide Only)	N/A
SON	*SMART*	*Petaluma Pathway*	*(Statewide Only)*	*(Statewide Only)*	*N/A*
38	Applications Received.	**Totals**	**165,081**	**98,567**	

2017 Regional Active Transportation Program (rATP) - Augmentation

Project Summary List

Metropolitan Transportation Commission
2017 Active Transportation Program (ATP)
Cycle 3 and Cycle 3 Augmentation
FY 2017-18 through FY 2020-21
Regional ATP Cycle 3 List of Projects
September 2017

Regional ATP Cycle 3 Projects (in county order)

County	Implementing Agency	Project	Regional ATP	CTC Program Information Fed/State Funds Source Federal	State	Total ATP	CTC Program Information FY 2017-18 PA&ED	PSE	ROW	CON	CTC Program Information FY 2018-19 PA&ED	PSE	ROW	CON	CTC Program Information FY 2019-20 PA&ED	PSE	ROW	CON	CTC Program Information FY 2020-21 PA&ED	PSE	ROW	CON
Alameda	**ACTC**	**I-80 Gilman I/C Bike/Ped Over-crossing & Access Imps**	**$ 4,152,000**		$4,152,000	$4,152,000								$4,152,000								
Alameda	Alameda County PWA	Active Oakland Comprehensive SRTS Program	$ 977,000		$977,000	$977,000								$977,000								
Alameda	Alameda County PWA	D Street Improvements	$ 542,000		$542,000	$542,000						$542,000										
Alameda	Alameda County PWA	Somerset Ave School Corridor SRTS	$ 330,000		$330,000	$330,000						$330,000										
Alameda	Alameda County PWA	Lewelling Blvd SRTS	$ 400,000		$400,000	$400,000						$400,000										
Alameda	Berkeley	SRTS Improvements - John Muir Elementary	$ 270,000		$270,000	$270,000				$270,000												
Alameda	Emeryville	Bike/Ped Greenway Safety & Connectivity Imp. Project	$ 265,000		$265,000	$265,000								$265,000								
Alameda	**Oakland**	**Oakland SRTS: Crossing to Safety**	**$ 1,895,000**		$1,895,000	$1,895,000						$331,000						$1,564,000				
Contra Costa	**Concord**	**Downtown Corridors Bike/Ped Improvement**	**$ 623,000**		$623,000	$623,000	$134,000					$404,000	$85,000									
Contra Costa	Contra Costa County PW	Fred Jackson Way First Mile/ Last Mile Connection	$ 3,298,000	$3,298,000		$3,298,000										$161,000	$200,000					$2,937,000
Contra Costa	Contra Costa County PW	Pacheco Blvd Sidewalk Gap Closure Phase 3	$ 619,000		$619,000	$619,000								$619,000								
Marin	**Corte Madera**	**Central Marin Regional Pathways Gap Closure**	**$ 415,000**		$415,000	$415,000					$70,000	$345,000										
Marin	San Rafael	Francisco Blvd East Ave Bridge Bike Ped Connectivity	$ 4,025,000	$4,025,000		$4,025,000												$4,025,000				
Napa	City of Napa	SR-29 Bike/Ped Undercrossing	$ 531,000		$531,000	$531,000												$531,000				
Napa	**Napa Co. Off. of Education**	**Napa County SRTS**	**$ 437,000**		$437,000	$437,000				$437,000												
San Francisco	SFMTA	Powell Street Safety Project	$ 4,400,000	$4,400,000		$4,400,000																$4,400,000
San Francisco	**SFMTA**	**Vision Zero SF Safer Intersections**	**$ 2,002,000**		$2,002,000	$2,002,000				$2,002,000												
San Mateo	**San Carlos**	**Route 101 Holly Street Bike Ped Overcrossing**	**$ 4,200,000**		$4,200,000	$4,200,000				$4,200,000												
San Mateo	Woodside	Woodside ES Student Pathway Ph. 3	$ 528,000		$528,000	$528,000								$528,000								
Solano	**Suisun City**	**McCoy Creek Trail**	**$ 4,137,000**	$1,770,000	$2,367,000	$4,137,000										$650,000						$3,487,000
Solano	Vallejo	Bay Trail/Vine Trail Gap Closure	$ 4,216,000	$4,216,000		$4,216,000																$4,216,000
		TOTAL:	$38,262,000	$17,709,000	$20,553,000	$38,262,000	$134,000	$0	$0	$6,909,000	$70,000	$2,352,000	$85,000	$6,141,000	$0	$811,000	$200,000	$6,120,000	$0	$0	$0	$15,040,000
										$7,043,000				$8,043,000				$7,131,000				$15,040,000

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Regional ATP Cycle 3 Augmentation Contingency List (in descending score order)

County	Implementing Agency	Project	Regional ATP	Federal	State	Total ATP	PA&ED	PSE	ROW	CON	PA&ED	PSE	ROW	CON	PA&ED	PSE	ROW	CON	PA&ED	PSE	ROW	CON
Contra Costa	CCCPW	Appian Way Complete Streets	$10,265,000			$0																
San Francisco	SFDPW	Jefferson Street Improvements Phase II	$9,024,000			$0																
Alameda	Fremont	Walnut Ave Complete Street Improvement	$4,175,000			$0																
Alameda	ACPWA	Royal Ave SRTS	$456,000			$0																
Alameda	Piedmont	Ped Safety and Bike Lane Implementation	$2,933,000			$0																
San Mateo	Belmont	Belmont & San Carlos - Four Corners School Safety Corridor	$2,031,000			$0																
		TOTAL:	$28,884,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
										$0				$0				$0				$0

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2017 Regional Active Transportation Program (rATP) - Augmentation

Guidelines:
Policies, Procedures and Project Selection Criteria

2017 Regional ATP Augmentation Adoption

MTC Resolution No. 4218, Revised

Date: February 24, 2016
W.I.: 1515
Referred by: PAC
Revised: 05/25/16-ED 01/25/17-C
07/26/17-C 09/27/17-C

ABSTRACT

Resolution No. 4218, Revised

This resolution adopts the Active Transportation Program (ATP) Regional Program Cycle 3 Guidelines and Program of Projects for the San Francisco Bay Area, for submission to the California Transportation Commission (CTC), consistent with the provisions of Senate Bill 99 and Assembly Bill 101.

This resolution includes the following attachments:

Attachment A – Guidelines: Policies, Procedures, and Project Selection Criteria
Attachment B – Regional Active Transportation Program of Projects

This resolution was revised via Executive Director Authority on May 25, 2016 to update the funding targets identified in Attachment A, Appendix A-2, to reflect the adopted 2017 Active Transportation Program Fund Estimate adopted by the California Transportation Commission on May 18, 2016.

This resolution was amended via Commission Action on January 25, 2017 to include Attachment B, Regional Active Transportation Program of Projects, and to update various appendices in Attachment A, Guidelines: Policies, Procedures, and Project Selection Criteria.

This resolution was amended via Commission Action on July 26, 2017 to update Attachment A, Guidelines: Policies, Procedures, and Project Selection Criteria to reflect the funding augmentation resulting from the passage of Senate Bill 1 (2017).

This resolution was amended via Commission Action on September 27, 2017 to update Attachment B, Regional Active Transportation Program of Projects to reflect the 2017 ATP Augmentation.

Further discussion of these actions is contained in the Summary Sheet to the MTC Programming and Allocations Committee dated February 10, 2016, January 11, 2017, July 12, 2017, and September 13, 2017.

Date: February 24, 2016
W.I.: 1515
Referred by: PAC

RE: Adoption of Regional Active Transportation Program (ATP) Cycle 3 Guidelines and Program of Projects

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4218

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted and periodically revises, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes federal funds; and

WHEREAS, MTC is the designated recipient for federal funding administered by the Federal Highway Administration (FHWA) assigned to the MPO/Regional Transportation Planning Agency (RTPA) of the San Francisco Bay Area for the programming of projects (regional federal funds); and

WHEREAS, the California State Legislature passed and the Governor signed into law Senate Bill 99 (Chapter 359, Statutes 2013) and Assembly Bill 101 (Chapter 354, Statutes 2013), establishing the Active Transportation Program (ATP); and

WHEREAS, MTC adopts, pursuant to Streets and Highways Code Section 2381(a)(1), an Active Transportation Program of Projects using a competitive process consistent with guidelines adopted by the California Transportation Commission (CTC) pursuant to Streets and Highways Code Section 2382(a), that is submitted to the CTC and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with CTC, Caltrans, operators of publicly owned mass transportation services, congestion management agencies, countywide

transportation planning agencies, and local governments, guidelines to be used in the development of the ATP; and

WHEREAS, a multi-disciplinary advisory group evaluates and recommends candidate ATP projects for MTC inclusion in the Active Transportation Program of Projects; and

WHEREAS, the ATP is subject to public review and comment; now, therefore, be it

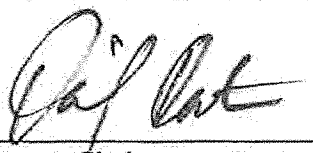
RESOLVED, that MTC approves the guidelines to be used in the evaluation of candidate projects for inclusion in the ATP, as set forth in Attachment A of this resolution, and be it further

RESOLVED, that MTC approves the Active Transportation Program of Projects, as set forth in Attachment B of this resolution, and be it further

RESOLVED that the Executive Director or designee can make technical adjustments and other non-substantial revisions; and be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Dave Cortese, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on February 24, 2016.

2017 Regional Active Transportation Program (ATP)

Cycle 3

Guidelines

February 24, 2016
Revised: July 26, 2017

MTC Resolution No. 4218
Attachment A

Metropolitan Transportation Commission
Programming and Allocations Section
http://mtc.ca.gov/our-work/fund-invest

2017 Regional Active Transportation Program (ATP) Cycle 3
Guidelines
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2017 Regional Active Transportation Program Cycle 3 Guidelines

Background

In September 2013, the Governor signed Senate Bill 99 (Chapter 359, Statutes 2013) and Assembly Bill 101 (Chapter 254, Statutes 2013) into law, creating the Active Transportation Program (ATP). The State envisions the ATP to consolidate a number of other funding sources intended to promote active transportation, such as the Bicycle Transportation Account and Transportation Alternatives Program, into a single program.

State and federal law segregate ATP funds into three main components, distributed as follows:

- 50 to the state for a statewide competitive program
- 10 to the small urban and rural area competitive program to be managed by the state
- 40 to the large urbanized area competitive program, with funding distributed by population and managed by the Metropolitan Planning Organization (MPO) – hereinafter referred to as the "Regional Active Transportation Program"

The California Transportation Commission (CTC) developed guidelines for the Cycle 3 ATP, approved on March 17, 2016. The CTC Guidelines lay out the programming policies, procedures, and project selection criteria for the statewide competitive program, as well as for the small urban/rural and large MPO regional competitive programs. Large MPOs, such as MTC, have the option of developing regional policies, procedures, and project selection criteria that differ from those adopted by CTC, provided the regional guidelines are approved by CTC.

This document serves as MTC's Cycle 3 Regional ATP Guidelines that substantially follow those of the CTC, but include a number of differences based on the region's existing policies and priorities. MTC adopted these Guidelines for the MTC Regional Active Transportation Program on February 24, 2016, for final consideration by the CTC in March 2016.

2017 ATP Augmentation

In April 2017, the Governor signed Senate Bill 1 into law, increasing the revenue to the Active Transportation Program by $100 million statewide starting in FY 2017-18. CTC approved guidelines for this new funding, the 2017 ATP Augmentation, on June 28, 2017. CTC's revised guidelines allows projects selected in ATP Cycle 3 (which covered FY 2019-20 and FY 2020-21) to advance to the two earlier years of FY 2017-18 and FY 2018-19, and to award funds to projects not selected in Cycle 3 based on score order. A supplemental call for projects for new applications and scoring is not necessary unless MTC determines there are not enough high-scoring projects to fully utilize the ATP Augmentation funding. Otherwise, MTC's intent is to use the existing Cycle 3 Regional Scores to determine funding priority.

Development Principles

The following principles will frame the development of MTC's Regional ATP.

- MTC will work with CTC staff, Caltrans, Congestion Management Agencies (CMAs), transit operators, regional Active Transportation Working Group, and interested stakeholders to develop the Regional Active Transportation Program.
- ATP investments must advance the objectives of the Regional Transportation Plan (RTP)/Sustainable Communities Strategy.
- MTC will exceed the State's 25 minimum programming requirement to projects benefiting disadvantaged communities.
- MTC will continue to work with Caltrans, CMAs, transit operators, and project sponsors to seek efficiencies and streamlining for delivering projects in the federal-aid process.
- MTC will continue to advocate that all project savings and un-programmed balances remain within the ATP program rather than redirected to the State Highway Account, and specifically that savings and balances in the 40 Large MPO programs remain within the regional programs, consistent with federal guidance on the Transportation Alternative Program (TAP).

CTC Guidelines

The California Transportation Commission (CTC) ATP Guidelines were adopted on March 17, 2016, and are available at: http://www.catc.ca.gov/programs/ATP.htm. CTC subsequently adopted the ATP Augmentation Guidelines on June 28, 2017. The most current CTC Guidelines for the Active Transportation Program, as posted on the CTC website, are incorporated in MTC's Regional ATP Guidelines via this reference. All project sponsors are required to follow both the MTC and CTC ATP Guidelines in the development and implementation of the Regional ATP.

ATP Development Schedule

Development of the ATP will follow the schedule outlined in Appendix A-1 of this guidance, which is subject to change.

ATP Regional Shares

Appendix A-2 of this guidance provides the MTC regional shares for Cycle 3 of ATP funding (FY 2019-20 and FY 2020-21), consistent with the ATP Fund Estimate approved by the CTC on March 17, 2016. Appendix A-2 also includes MTC regional shares for the ATP Augmentation funding (FY 2017-18 and FY 2018-19), consistent with the ATP Fund Estimate approved by the CTC on June 28, 2017. Appendix A-2 also includes the State's 25 minimum programming requirement to projects benefiting disadvantaged communities.

Public Involvement Process

In developing the ATP, MTC is committed to a broad, inclusive public involvement process consistent with MTC's Public Participation Plan, available at http://mtc.ca.gov/about-mtc/public-participation/public-participation-plan.

ATP Projects in the Transportation Improvement Program (TIP)

Consistent with state and federal requirements, ATP funded projects must be programmed in the TIP prior to seeking a CTC allocation. Selected projects must complete and submit a Fund

Management System (FMS) application by May 1, 2017 (January 1, 2018 for ATP Augmentation projects) in order to be included in the TIP. In addition, MTC requires that a federal Request for Authorization (RFA) be submitted simultaneously with the ATP allocation request to Caltrans and CTC when the ATP project includes federal funds. Unless a state-only funding exception is granted, ATP funds will contain federal funds. Therefore, projects must receive a CTC allocation and a federal authorization to proceed prior to the expenditure of eligible costs or advertisement of contract award.

Deviations from Statewide Policies

Below are MTC-region specific policies as they apply to the Regional Active Transportation Program. These policies differ from CTC's Guidelines.

1. Application Process and Additional Regional Screening/Evaluation Criteria

MTC elects to hold a separate call for projects for the Regional Active Transportation Program, and has additional evaluation and screening criteria. Further information on these changes, as well as instructions on the application process are detailed later in this guidance.

Project sponsors may apply for either the State ATP program or Regional ATP program, or both. Sponsors applying to the State ATP program or to both the state and regional programs must submit a copy of their state application to MTC. In order to be considered for the regional program, including consideration if unsuccessful in the statewide program, applicants must meet all regional requirements and submit a regional application by the application deadline.

MTC elects to use the existing Cycle 3 Regional Scores to determine funding priority for the ATP Augmentation. A supplemental call for projects for new applications and scoring is not necessary unless MTC determines there are not enough high-scoring projects to fully utilize the ATP Augmentation funding.

2. Definition, Evaluation, and Funding Minimum for Disadvantaged Communities

Definition

The MTC region has already adopted a measure to define Disadvantaged Communities (DACs) known as "Communities of Concern". MTC updated the Communities of Concern (COCs) definition in January 2016 as a part of the *Plan Bay Area 2040* Equity Framework. For the purposes of meeting the State's 25 DAC minimum requirement in the Regional ATP, MTC elects to use MTC's COC definition.

MTC's Communities of Concern are defined as those census tracts that have concentration of both minority and low-income households, or that have a concentration of 3 or more of the remaining 6 factors below (#3 to #8), but only if they also have a concentration of low-income households. The concentration thresholds for these factors are described below.

Disadvantage Factor	of Regional Population	Concentration Threshold
1. Minority Population	58	70
2. Low Income (<200 of Poverty) Population	25	30
3. Limited English Proficiency Population	9	20
4. Zero-Vehicle Households	10	10
5. Seniors 75 Years and Over	6	10
6. People with Disability	9	25
7. Single-Parent Families	14	20
8. Severely Rent-Burdened Households	11	15

Based on this definition, 22 of the region's population is located in Communities of Concern. MTC's Communities of Concern definition of Disadvantaged Communities meets the State's legislative intent, and has already been in use in the MTC region for planning and programming purposes.

Additional discussion of the Communities of Concern definition and methodology are included in the *Plan Bay Area* Equity Analysis Report and associated Appendix, available online at: http://onebayarea.org/pdf/final_supplemental_reports/FINAL_PBA_Equity_Analysis_Report.pdf and http://onebayarea.org/pdf/final_supplemental_reports/FINAL_PBA_Equity_Analysis_Report-Appendices.pdf. Information regarding the 2016 update is available online at: https://mtc.legistar.com/View.ashx?M=F_ID=4216456_GUID=42E0CBF3-9490-4A6D-A6A6-B04003451057. The last link also includes a static map of the COC locations. An interactive online map is not yet available; however, a list of census tracts is available upon request from MTC staff.

Co unity-Based Transportation Plans (CBTPs)

The Community-Based Transportation Planning Program is a collaborative planning process that involves residents in low-income Bay Area communities, community- and faith-based organizations that serve them, transit operators, county congestion management agencies (CMAs), and MTC. Each plan includes locally identified transportation needs, as well as solutions to address them. Each plan reflects the objectives of the program, which are to:

- emphasize community participation in prioritizing transportation needs and identifying potential solutions;
- foster collaboration between local residents, community-based organizations, transit operators, CMAs and MTC; and
- build community capacity by involving community-based organizations in the planning process.

Project findings are forwarded to applicable local or county-level policy boards, as well as to MTC, for consideration in planning, funding and implementation discussions.

MTC elects to change the statewide application's scoring point value for Disadvantaged Communities, assigning the value to 60 of the statewide scoring value. The remaining 40 of the statewide scoring value will be awarded for projects identified in an approved Community-Based Transportation Plan (CBTP). Proof of CBTP consistency will be provided by the applicant in the supplemental regional application.

3. Establish a Target for Project Funding Requests $1 million and Under

MTC elects to establish a target of 20 of rATP funds for project requests of $1 million and under. The goal of the target is to encourage smaller project applications throughout the region. If the 20 target is not met based on score order, projects requesting $1 million and under which score five or fewer points under the lowest scoring funded project may be added to the Program in order to meet the target.

Project requests over $1 million must meet federal requirements and receive federal funds, while project requests $1 million and will be prioritized for state-only funding. Exceptions may be granted on a case-by-case basis, subject to the federal/state funding availability identified in Appendix A-2.

4. Match Requirement

The CTC Guidelines do not require a match for Statewide ATP projects. The CTC Guidelines allow MPOs to define different match requirements for the Regional ATP.

Differing from CTC Guidelines, MTC elects to impose a local match requirement for the regional ATP of 11.47 , with match waivers for projects benefiting a Community of Concern, stand-alone non-infrastructure projects, and safe routes to schools projects. As an added provision, a project sponsor may request the local match requirement be waived for the construction phase of an infrastructure project if the pre-construction phases are entirely funded using non-federal and non-ATP funds. This provision minimizes the number of federalized phases requiring an E-76 through Caltrans Local Assistance.

5. Contingency Project List

MTC will adopt a list of projects for programming the Regional ATP that is financially constrained against the amount of ATP funding available (as identified in the approved ATP Fund Estimate). In addition, MTC will include a list of contingency projects, ranked in priority order based on the project's evaluation score. MTC intends to fund projects on the contingency list should there be any project failures or savings in the Cycle 3 Regional ATP. This will ensure that the Regional ATP will fully use all ATP funds, and that no ATP funds are lost to the region. The contingency list is valid until the adoption of the next ATP Cycle.

Application Process

Project Application

Upon CTC concurrence of MTC's Regional ATP Guidelines, MTC will issue a call for projects for the Regional Active Transportation Program. Project sponsors must complete an application for each project proposed for funding in the ATP, consisting of the items included in Appendix A-3 of this guidance. Project sponsors must use the Project Programming Request (PPR) forms provided by Caltrans for all projects. The PPR must be submitted electronically in Microsoft Excel format for upload into the regional and statewide databases. All application materials, in the form of 3 hard copies and 1 electronic copy (via CD/DVD, portable hard drive, or USB thumb drive) must be physically received by MTC or postmarked no later than June 15, 2016 in order to be considered. Sponsors requesting ATP Augmentation funds must submit an authorization letter, an updated Project Programming Request (PPR) form, and supporting information, to MTC by August 1, 2017.

Additional Project Screening Criteria, Including Readiness

In addition to the CTC Guidelines, all projects included in the ATP must meet the following screening criteria.

A. **Prohibition of Multiple Phases in Same Year.** Project sponsors must provide sufficient time between the scheduled allocation of environmental funds and the start of design, right of way or construction. Therefore, projects may not have more than one phase programmed per fiscal year, except for design and right of way, which may be programmed in the same fiscal year. Exceptions may be made on a case-by-case basis.

B. **Deliverability.** Project sponsors must demonstrate they can meet the delivery timeframe of the Active Transportation Program. Projects that can be delivered (receive a CTC allocation and federal authorization to proceed for federal funds) earlier, shall receive priority for funding over other projects. As specified in MTC's Regional Project Delivery Policy (MTC Resolution No. 3606, Revised), sponsors must submit the CTC allocation and obligation paperwork to Caltrans/CTC by November 1 of the programmed fiscal year, and receive the federal authorization to proceed (E-76 / federal obligation) by January 31 of the programmed fiscal year. There are no extensions to these regional delivery deadlines.

Additional Project Evaluation Criteria

MTC will use the CTC project evaluation criteria as set forth in the CTC Guidelines, with additional criteria for the Regional Active Transportation Program. The additional criteria are:

- Consistency with Regional Priorities and Planning Efforts. **(0 to 5 points)**
  Applicants shall describe the project's consistency with previously-approved regional priorities, and how the project supports *Plan Bay Area*. Points will be awarded for the degree of the proposed project's consistency with regional priorities, such as:
  - Consistency with *Plan Bay Area*'s Healthy and Safe goals of reduction of particulate matter, collision reduction and encouragement of active transport
  - Consistency with MTC's Safe Routes to School Program

- Bay Trail build-out
- Regional Bike Network build-out
- Gap closures in the Regional Bike Network
- Multi-jurisdictional projects

- Completion of Approved Environmental Document. **(0 or 3 points)**
  While the Active Transportation Program may fund pre-construction phases of projects, including the environmental document phase, the region prefers projects which are environmentally cleared in order to promote certainty in project delivery and project scope. Applicants that provide evidence of an approved environmental document consistent with the California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA) will receive additional points. If requesting state-only funding, only CEQA documentation is required. Evidence may be provided by the following methods:
  - Photocopy of the approved environmental document cover and executive summary;
  - Link to the approved environmental document available online;
  - Full soft copy of the environmental document provided on the electronic copy of the application (CD/DVD/USB drive);
  - Documentation from Caltrans regarding environmental approval; and/or
  - Other Council/Board action, such as resolutions and/or Planning Department approval of environmental document.

  This provision does not apply to planning activities or stand-alone non-infrastructure projects, which receive the full points to this criterion regardless of environmental status at the time of application. These projects must still follow any applicable CEQA or NEPA requirements to receive ATP funding.
- Consistency with OBAG Complete Streets Policy. **(0 or 2 points)**
  Complete Streets are an essential part of promoting active transportation. To that end, additional points will be awarded to ATP project sponsors that supply documentation that the jurisdiction(s) in which the project is located meets the One Bay Area Grant (OBAG) Complete Streets Policy by June 1, 2016. The policy may be met by the jurisdiction either having updated the General Plan after January 1, 2010 to be consistent with the Complete Streets Act of 2008, or adopting a complete streets policy resolution incorporating MTC's complete streets requirements. For further information regarding MTC's One Bay Area Grant (OBAG) Complete Streets Policy, refer to the OBAG 2 website at: http://mtc.ca.gov/our-work/fund-invest/federal-funding/obag-2.
  A sample complete streets policy resolution is available at: http://mtc.ca.gov/sites/default/files/OBAG_2_Reso_Guidance_Final.pdf.
- Countywide Plans/Goals Consistency Determination. **(0 or -2 points)**
  Following the application due date, MTC will share the received applications with the County Congestion Management Agencies (CMAs) or Countywide Transportation Planning Agency (collectively referred to as "CMAs"). The CMAs will review the applications for consistency with adopted countywide transportation plans, active transportation plans, and/or other countywide goals, as applicable. The CMAs will provide MTC a list of projects determined to

be inconsistent with countywide plans and/or goals no later than October 1, 2016. Inconsistent projects will receive a 2 point penalty; consistent projects will be held harmless.

- Deliverability Determination. **(0 or -5 points)**
  The regional program evaluation committee, in consultation with MTC staff, will review each application's project delivery schedule for ability to meet regional deadlines as described in MTC Resolution No. 3606, Revised. Projects that are deemed unable to allocate ATP funds within the two programming years of Cycle 3 (FY 2019-20 and 2020-21) shall receive a 5 point penalty. Projects that are deemed able to allocate within the two programming years of Cycle 3 will be held harmless.

Additional Regional Policies

Title VI Compliance

Investments made in the ATP must be consistent with federal Title VI requirements. Title VI prohibits discrimination on the basis of race, color, disability, and national origin in programs and activities receiving federal financial assistance.

MTC Resolution No. 3606 Compliance – Regional Project Delivery Policy

The CTC ATP Guidelines establish timely use of funds and project delivery requirements for ATP projects. Missing critical milestones could result in deletion of the project from the ATP, and a permanent loss of funds to the region. Therefore, these timely use of funds deadlines must be considered in programming the various project phases in the ATP. While the CTC Guidelines provide some flexibility with respect to these deadlines by allowing for deadline extensions under certain circumstances, the CTC is very clear that deadline extensions will be the exception rather than the rule. MTC Resolution No. 3606 details the Regional Project Delivery Policy for regional discretionary funding, which may be more restrictive than the State's delivery policy. All projects in the regional ATP are subject to the Regional Project Delivery Policy (MTC Resolution 3606), including the adoption of a Resolution of Local Support for selected projects by April 1, 2017 (January 1, 2018 for projects selected through the ATP Augmentation). For additional information, refer to http://mtc.ca.gov/our-work/fund-invest/federal-funding/project-delivery.

MTC Resolution No. 3765 Compliance – Complete Streets Checklist

MTC's Resolution No. 3765 requires project sponsors to complete a checklist that considers the needs of bicycles and pedestrians for applicable projects. The Complete Streets Checklist (also known as "Routine Accommodations Checklist") is available through MTC's website online at http://mtc.ca.gov/our-work/plans-projects/bicycle-pedestrian-planning/complete-streets. Furthermore, it is encouraged that all bicycle projects programmed in the ATP support the Regional Bicycle Network and county-wide bicycle plans. Guidance on considering bicycle transportation can be found in MTC's 2009 Regional Bicycle Plan (a component of Transportation 2035) and Caltrans Deputy Directive 64. MTC's Regional Bicycle Plan, containing federal, state and regional polices for accommodating bicycles and non-motorized travel, is available on MTC's Web site at: http://mtc.ca.gov/our-work/plans-projects/bicycle-pedestrian-planning.

METROPOLITAN TRANSPORTATION COMMISSION (MTC)

2017 Regional Active Transportation Program (ATP) Cycle 3

Appendix A-1: ATP Development Schedule (Subject to Change)

July 26, 2017

January 2016	CTC releases draft ATP Guidelines
January-February 2016	Draft Regional ATP Guidelines presented to Working Groups
February 10, 2016	MTC Programming and Allocations Committee (PAC) review and recommendation of final Regional ATP Guidelines
February 24, 2016	MTC Commission scheduled adoption of Regional ATP Guidelines MTC submits adopted Regional ATP Guidelines to CTC for consideration
March 17, 2016	**CTC scheduled adoption of State ATP Guidelines** **CTC scheduled approval of MTC's Regional ATP Guidelines**
March 30, 2016	**CTC scheduled release of ATP Call for Projects for Statewide Competitive Program** **MTC scheduled release of ATP Call for Projects for Regional Program**
June 15, 2016	**State ATP Applications Due to CTC (Statewide Program)** **Regional ATP Applications Due to MTC (Regional Program)**
October 28, 2016	CTC releases staff recommendation for ATP Statewide Competitive Program
December 7, 2016	**ATP Statewide Program Adoption:** CTC scheduled to adopt statewide program and transmit unsuccessful projects to the Regions for consideration
December 21, 2016	MTC releases staff recommendation for ATP Regional Program
January 2017	Working Group discussions of staff recommendations
January 11, 2017	MTC Programming and Allocation Committee (PAC) scheduled review and recommendation of final ATP Regional Program
January 25, 2017	**ATP Regional Program Adoption:** MTC Commission scheduled approval of ATP regional program and transmittal to CTC for consideration
March 15-16, 2017	**CTC Approval of ATP Regional Program**
April 1, 2017	**TIP Amendment Deadline:** Successful ATP project sponsors to submit 2017 TIP Amendment, including Resolution of Local Support
May 24, 2017	MTC Commission scheduled to approve TIP Amendment to add ATP projects into federal TIP
June 28, 2017	CTC presentation, hearing, and adoption of 2017 Statewide ATP Augmentation Guidelines (CTC Meeting – Sacramento)
June 30, 2017	TIP Approval: FHWA/FTA anticipated approval of ATP projects in federal TIP
June 30, 2017	Statewide ATP Augmentation Call for Projects
July 12, 2017	MTC Programming and Allocations Committee (PAC) review and recommendation of final Regional ATP Augmentation Guideline Revisions
July 26, 2017	MTC Commission adoption of Regional ATP Augmentation Guideline Revisions MTC submits Augmentation Methodology Letter to CTC

July-August 2017	MTC Regional ATP Augmentation Request for Re-Submittals (Due: August 1)
August 1, 2017	Statewide ATP Augmentation Project submittals to CTC (postmark date)
August 7, 2017	MTC Regional ATP Augmentation Call for Projects – *if necessary*
August 31, 2017	Project submittals due to MTC for Regional ATP Augmentation – *if necessary*
August 31, 2017	CTC staff recommendation for Statewide and Small Urban Rural Components posted
September 8, 2017	MTC staff recommendations for Regional ATP Augmentation posted
September 13, 2017	MTC Programming and Allocation Committee (PAC) scheduled review and recommendation of final Regional ATP Augmentation Program
September 27, 2017	**ATP Regional Augmentation Program Adoption:** MTC Commission scheduled approval of ATP regional augmentation program and transmittal to CTC for consideration
October 19, 2017	MTC submits project programming recommendations and authorization letter to Commission
October 18-19, 2017	**ATP Statewide Augmentation Program Adoption:** CTC adopts statewide program
December 6-7, 2017	**CTC Approval of ATP Regional Augmentation Program**
January 1, 2018	**TIP Amendment Deadline:** Successful ATP Augmentation project sponsors to submit 2017 TIP Amendment, including Resolution of Local Support
March 1, 2018	Allocation/Obligation Submittal Deadline for Regional ATP projects programmed in FY 2017-18
June 30, 2018	Allocation/Obligation Deadline for Regional ATP projects programmed in FY 2017-18
November 1, 2018	Allocation/Obligation Submittal Deadline for Regional ATP projects programmed in FY 2018-19
January 31, 2019	Allocation/Obligation Deadline for Regional ATP projects programmed in FY 2018-19
November 1, 2019	Allocation/Obligation Submittal Deadline for Regional ATP projects programmed in FY 2019-20
January 31, 2020	Allocation/Obligation Deadline for Regional ATP projects programmed in FY 2019-20
November 1, 2020	Allocation/Obligation Submittal Deadline for Regional ATP projects programmed in FY 2020-21
January 31, 2021	Allocation/Obligation Deadline for Regional ATP projects programmed in FY 2020-21

Shaded Area – Actions by State, CTC or Caltrans

Metropolitan Transportation Commission (MTC)
2017 Regional Active Transportation Program (ATP) Cycle 3

Appendix A-2: MTC ATP Regional Share Targets

Original Program - FY 2019-20 and FY 2020-21

ATP Regional Share

All numbers in thousands

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Total
Federal STBG (TAP)			$6,174	$5,506	$11,680
Federal Other			$1,915	$1,915	$3,830
State			$3,753	$2,908	$6,661
Total ATP Regional Share			**$11,842**	**$10,329**	**$22,171**

State's 25% Disadvantaged Communities Minimum Requirement

Classification	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Total
25% - Benefiting Disadvantaged Communities			$2,767	$2,582	$5,349
75% - Anywhere in the Region			$9,075	$7,747	$16,822
Total ATP Regional Share			**$11,842**	**$10,329**	**$22,171**

Augmentation Program - FY 2017-18 and FY 2018-19

ATP Regional Augmentation Share

All numbers in thousands

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Total
State: Road Maintenance & Rehabilitation Program	$8,045	$8,046			$16,091
Total ATP Regional Augmentation Share	**$8,045**	**$8,046**			**$16,091**

State's 25% Disadvantaged Communities Minimum Requirement

Classification	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Total
25% - Benefiting Disadvantaged Communities	$2,011	$2,012			$4,023
75% - Anywhere in the Region	$6,034	$6,034			$12,068
Total ATP Regional Augmentation Share	**$8,045**	**$8,046**			**$16,091**

Total Regional ATP Cycle 3 (FY 2017-18 through FY 2020-21)

ATP Regional Share - Total

All numbers in thousands

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Total
All Fund Sources	$8,045	$8,046	$11,842	$10,329	$38,262
Total ATP Regional Augmentation Share	**$8,045**	**$8,046**	**$11,842**	**$10,329**	**$38,262**

METROPOLITAN TRANSPORTATION COMMISSION (MTC)

2017 Regional Active Transportation Program (ATP) Cycle 3

Appendix A-3: Regional ATP Project Application

Project sponsors must submit a completed project application for each project proposed for funding in the Regional Active Transportation Program. The application consists of the following parts and are available on the Internet (as applicable) at: http://mtc.ca.gov/our-work/invest-protect/investment-strategies-commitments/protect-our-climate/active-transportation

1. Cover letter on Agency letterhead signed by the applicant's Chief Executive Officer or other officer authorized by the applicant's governing board*
    a. If the proposed project is implemented by an agency other than the project sponsor, documentation of the agreement between the two entities must be included
    b. If proposing matching funds, the letter should include confirmation that these matching funds are available for the proposed project
2. Project application forms
    a. Statewide ATP Application Form, available at http://www.catc.ca.gov/programs/ATP.htm
    b. Regional ATP Supplemental Application Form, available at http://mtc.ca.gov/our-work/invest-protect/investment-strategies-commitments/protect-our-climate/active-transportation, including back-up documentation, as applicable, such as:
        i. Community of Concern benefit evidence
        ii. Environmental Documentation certification evidence (CEQA and NEPA, if requesting federal funds)
        iii. OBAG Complete Streets Policy compliance
        iv. Community-Based Transportation Plan evidence
3. Project Programming Request (PPR) form*
    a. Available at: http://www.dot.ca.gov/hq/transprog/allocation/ppr_new_projects2_5_5_14.xls
4. Complete Streets Checklist
    a. Available at: http://mtc.ca.gov/our-work/plans-projects/bicycle-pedestrian-planning/complete-streets
    b. Not necessary for Planning or Non-Infrastructure projects.

Note: Selected projects are also required to provide a Resolution of Local Support for the project no later than April 1, 2017 (January 1, 2018 for ATP Augmentation projects).

* Updated items 1 and 3 are required for ATP Augmentation supplemental application.

Attachment B
Metropolitan Transportation Commission
2017 Active Transportation Program (ATP)
Cycle 3 and Cycle 3 Augmentation
FY 2017-18 through FY 2020-21
Regional ATP Cycle 3 List of Projects
September 2017

MTC Resolution No. 4218
Attachment B
Adopted: 02/24/16-C
Revised: 05/25/16-ED
01/25/17-C
09/27/17-C

Regional ATP Cycle 3 Projects (in county order)

County	Implementing Agency	Project	Regional ATP
Alameda	**ACTC**	**I-80 Gilman I/C Bike/Ped Over-crossing & Access Imps**	**$ 4,152,000**
Alameda	Alameda County PWA	Active Oakland Comprehensive SRTS Program	$ 977,000
Alameda	Alameda County PWA	D Street Improvements	$ 542,000
Alameda	Alameda County PWA	Somerset Ave School Corridor SRTS	$ 330,000
Alameda	Alameda County PWA	Lewelling Blvd SRTS	$ 400,000
Alameda	Berkeley	SRTS Improvements - John Muir Elementary	$ 270,000
Alameda	Emeryville	Bike/Ped Greenway Safety & Connectivity Imp. Project	$ 265,000
Alameda	**Oakland**	**Oakland SRTS: Crossing to Safety**	**$ 1,895,000**
Contra Costa	**Concord**	**Downtown Corridors Bike/Ped Improvement**	**$ 623,000**
Contra Costa	Contra Costa County PW	Fred Jackson Way First Mile/ Last Mile Connection	$ 3,298,000
Contra Costa	Contra Costa County PW	Pacheco Blvd Sidewalk Gap Closure Phase 3	$ 619,000
Marin	**Corte Madera**	**Central Marin Regional Pathways Gap Closure**	**$ 415,000**
Marin	San Rafael	Francisco Blvd East Ave Bridge Bike Ped Connectivity	$ 4,025,000
Napa	City of Napa	SR-29 Bike/Ped Undercrossing	$ 531,000
Napa	**Napa Co. Off. of Education**	**Napa County SRTS**	**$ 437,000**
San Francisco	SFMTA	Powell Street Safety Project	$ 4,400,000
San Francisco	**SFMTA**	**Vision Zero SF Safer Intersections**	**$ 2,002,000**
San Mateo	**San Carlos**	**Route 101 Holly Street Bike Ped Overcrossing**	**$ 4,200,000**
San Mateo	Woodside	Woodside ES Student Pathway Ph. 3	$ 528,000
Solano	**Suisun City**	**McCoy Creek Trail**	**$ 4,137,000**
Solano	Vallejo	Bay Trail/Vine Trail Gap Closure	$ 4,216,000
		TOTAL:	**$38,262,000**

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Regional ATP Cycle 3 Augmentation Contingency List (in descending score order)

County	Implementing Agency	Project	Regional ATP
Contra Costa	CCCPW	Appian Way Complete Streets	$10,265,000
San Francisco	SFDPW	Jefferson Street Improvements Phase II	$9,024,000
Alameda	Fremont	Walnut Ave Complete Street Improvement	$4,175,000
Alameda	ACPWA	Royal Ave SRTS	$456,000
Alameda	Piedmont	Ped Safety and Bike Lane Implementation	$2,933,000
San Mateo	Belmont	Belmont & San Carlos - Four Corners School Safety Corridor	$2,031,000
		TOTAL:	**$28,884,000**

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2017 Regional Active Transportation Program (rATP) – Augmentation

Existing Cycle 3 Projects

Revised Project Programming Request (PPR) Forms for Advancements

Agency	Project Title
Alameda County PWA	Active Oakland Comprehensive SRTS Program
Alameda County PWA	D Street Improvements
Alameda County PWA	Lewelling Blvd SRTS
Alameda County PWA	Somerset Ave School Corridor SRTS
City of Berkeley	SRTS Improvements - John Muir Elementary
City of Emeryville	Bike/Ped Greenway Safety & Connectivity Imp. Project
Contra Costa County PW	Pacheco Blvd Sidewalk Gap Closure Phase 3
Town of Woodside	Woodside Elementary School Student Pathway Ph. 3

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 7/18/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA				2191D	
Project Title:	Active Oakland Comprehensive SRTS Program					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				977				977	
TOTAL				977				977	

Fund No. 1:	ATP Infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:	ATP Non-infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				977				977	
TOTAL				977				977	

Fund No. 3:	ATP Plan Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

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Date: 7/18/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA				2191D	
Project Title:	Active Oakland Comprehensive SRTS Program					

Fund No. 4:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

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Date: 7/18/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA				2191E	
Project Title:	D Street Improvements (Fairview Elementary School SRTS)					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			32					32	
PS&E				582				582	
R/W SUP (CT)									
CON SUP (CT)									
R/W				112				112	
CON							2,640	2,640	
TOTAL			32	694			2,640	3,366	

Fund No. 1:	ATP Infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E				542				542	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL				542				542	

Fund No. 2:	ATP Non-infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	ATP Plan Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

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District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA				2191E	
Project Title:	D Street Improvements (Fairview Elementary School SRTS)					

Fund No. 4:	Alameda County Local Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			32					32	
PS&E				40				40	
R/W SUP (CT)									
CON SUP (CT)									
R/W				112				112	
CON									
TOTAL			32	152				184	

Fund No. 5:	Future ATP								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON							2,000	2,000	
TOTAL							2,000	2,000	

Fund No. 6:	Future Local								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON							640	640	
TOTAL							640	640	

Fund No. 7:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

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District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA				2191F	
Project Title:	Lewelling Blvd. SRTS Corridor					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)				10				10	
PS&E				500				500	
R/W SUP (CT)				55				55	
CON SUP (CT)									
R/W									
CON							2,500	2,500	
TOTAL				565			2,500	3,065	

Fund No. 1:	ATP Infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E				400				400	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL				400				400	

Fund No. 2:	ATP Non-infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	ATP Plan Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

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District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA				2191F	
Project Title:	Lewelling Blvd. SRTS Corridor					

Fund No. 4:	**Alameda County Local Funds**								**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)				10				10	
PS&E				100				100	
R/W SUP (CT)				55				55	
CON SUP (CT)									
R/W									
CON									
TOTAL				165				165	

Fund No. 5:	**Future ATP**								**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON							2,000	2,000	
TOTAL							2,000	2,000	

Fund No. 6:	**Future Local**								**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON							500	500	
TOTAL							500	500	

Fund No. 7:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

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District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA				2191G	
Project Title:	Somerset Avenue SRTS Corridor					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)				7				7	
PS&E				400				400	
R/W SUP (CT)				45				45	
CON SUP (CT)									
R/W									
CON							3,200	3,200	
TOTAL				452			3,200	3,652	

Fund No. 1:	**ATP Infrastructure - Cycle 3 Augmentation**								**Program Code**
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									Caltrans
PS&E				330				330	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL				330				330	

Fund No. 2:	**ATP Non-infrastructure - Cycle 3 Augmentation**								**Program Code**
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	**ATP Plan Cycle 3 Augmentation**								**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

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District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA				2191G	
Project Title:	Somerset Avenue SRTS Corridor					

Fund No. 4:	**Alameda County Local Funds**								**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)				7				7	
PS&E				70				70	
R/W SUP (CT)				45				45	
CON SUP (CT)									
R/W									
CON									
TOTAL				122				122	

Fund No. 5:	**Future ATP**								**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON							2,400	2,400	
TOTAL							2,400	2,400	

Fund No. 6:	**Future Local**								**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON							800	800	
TOTAL							800	800	

Fund No. 7:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

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District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA	Local			2191H	
Project Title:	John Muir Elementary Safe Routes to School					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			336					336	
TOTAL			336					336	

Fund No. 1:	ATP Infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			270					270	
TOTAL			270					270	

Fund No. 2:	ATP Non-infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	ATP Plan Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

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District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA	Local			2191H	
Project Title:	John Muir Elementary Safe Routes to School					

Fund No. 4:	**Local Funds**								**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									City of Berkeley
PS&E									Alameda County Measure BB Bicycle and Pedestrian Program Direct Local Distibution
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			66					66	
TOTAL			66					66	

Fund No. 5:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

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District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA				2191J	
Project Title:	Emeryville Bicycle and Pedestrian Greenway Safety and Mobility Improvement Project					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				265				265	
TOTAL				265				265	

Fund No. 1:	ATP Infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				265				265	
TOTAL				265				265	

Fund No. 2:	ATP Non-infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	ATP Plan Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

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District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA				2191J	
Project Title:	Emeryville Bicycle and Pedestrian Greenway Safety and Mobility Improvement Project					

Fund No. 4:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

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District	County	Route	EA	Project ID	PPNO	TCRP No.
04	CC				2122K	
Project Title:	Pacheco Boulevard Sidewalk Gap Closure Phase III					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)	50		35					85	
PS&E			465					465	
R/W SUP (CT)									
CON SUP (CT)									
R/W			70					70	
CON				656				656	
TOTAL	50		570	656				1,276	

Fund No. 1:	ATP Infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				619				619	
TOTAL				619				619	

Fund No. 2:	ATP Non-infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	ATP Plan Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

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District	County	Route	EA	Project ID	PPNO	TCRP No.
04	CC				2122K	
Project Title:	Pacheco Boulevard Sidewalk Gap Closure Phase III					

Fund No. 4:	**Local Funds**								**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)			35					35	
PS&E			465					465	
R/W SUP (CT)									
CON SUP (CT)									
R/W			70					70	
CON									
TOTAL			570					570	

Fund No. 5:	**Local Area Benefit**								**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)	50							50	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				37				37	
TOTAL	50			37				87	

Fund No. 6:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/2/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	SM	84			2166C	
Project Title:	Woodside Elementary School Pathway Project Phase III					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			23					23	
PS&E			63					63	
R/W SUP (CT)									
CON SUP (CT)									
R/W			5					5	
CON				664				664	
TOTAL			91	664				755	

Fund No. 1:	ATP Infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				528				528	
TOTAL				528				528	

Fund No. 2:	ATP Non-infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	ATP Plan Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/2/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	SM	84			2166C	
Project Title:	Woodside Elementary School Pathway Project Phase III					

Fund No. 4:	**Local Funds**								**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)			23					23	Town of Woodside
PS&E			63					63	
R/W SUP (CT)									
CON SUP (CT)									
R/W			5					5	
CON									
TOTAL			91					91	

Fund No. 5:	**OBAG 2**								**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									CMAQ SCMAQ
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				136				136	
TOTAL				136				136	

Fund No. 6:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

2017 Regional Active Transportation Program (RATP) – Augmentation

New Cycle 3 Augmentation Projects

Project Programming Request (PPR) Forms

Agency	Project Title
Alameda County Transportation Commission	I-80 Gilman IC Bike/Ped Over-crossing & Access Imps.
City of Oakland	Oakland SRTS: Crossing to Safety
City of Concord	Downtown Corridors Bike/Ped Improvement
Town of Corte Madera	Central Marin Regional Pathways Gap Closure
Napa County Office of Education	Napa County SRTS
San Francisco Municipal Transportation Agency	Vision Zero SF Safer Intersections
City of San Carlos	Route 101 Holly Street Bike Ped Overcrossing
Suisun City	McCoy Creek Trail

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/2/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	SOL				2230D	
Project Title:	McCoy Creek Trail - Phase 2 Improvements Project					

Fund No. 4:	Local Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			150					150	General Fund
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			150					150	

Fund No. 5:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/3/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA	80				
Project Title:	I-80/Gilman Interchange Bicycle/Pedestrian Overcrossing and Access Improvements					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			2,857					2,857	
PS&E			3,243					3,243	
R/W SUP (CT)			100	200				300	
CON SUP (CT)				4,400				4,400	
R/W			1,929	1,929				3,858	
CON				27,876				27,876	
TOTAL			8,129	34,405				42,534	

Fund No. 1:	ATP Infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				4,152				4,152	
TOTAL				4,152				4,152	

Fund No. 2:	ATP Non-infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	ATP Plan Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/3/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA	80				
Project Title:	I-80/Gilman Interchange Bicycle/Pedestrian Overcrossing and Access Improvements					

Fund No. 4:	**Local Transportation Sales Tax**								**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)			2,397					2,397	Alameda CTC
PS&E			3,243					3,243	
R/W SUP (CT)			100	200				300	
CON SUP (CT)									
R/W			1,929	1,929				3,858	
CON				14,340				14,340	
TOTAL			7,669	16,469				24,138	

Fund No. 5:	**Fed Demo**								**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)			460					460	FHWA
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			460					460	

Fund No. 6:	**STIP**								**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									Caltrans
PS&E									Proposed funding as a part of the 2018 STIP
R/W SUP (CT)									
CON SUP (CT)				4,400				4,400	
R/W									
CON				9,384				9,384	
TOTAL				13,784				13,784	

Fund No. 7:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/3/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA					
Project Title:	Oakland SRTS: Crossing to Safety					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)	128		150					278	
PS&E				331	72			403	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					1,564			1,564	
TOTAL	128		150	331	1,636			2,245	

Fund No. 1:	**ATP Infrastructure - Cycle 3 Augmentation**								**Program Code**
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									Caltrans
PS&E				331				331	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					1,564			1,564	
TOTAL				331	1,564			1,895	

Fund No. 2:	**ATP Non-infrastructure - Cycle 3 Augmentation**								**Program Code**
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	**ATP Plan Cycle 3 Augmentation**								**Program Code**
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/3/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA					
Project Title:	Oakland SRTS: Crossing to Safety					

Fund No. 4:	Local Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	128		150					278	City of Oakland
PS&E					72			72	Measure KK funds, or other local match
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	128		150		72			350	

Fund No. 5:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/2/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	CC	VAR				
Project Title:	Downtown Corridors Bicycle and Pedestrian Improvement Project					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			157					157	
PS&E				472				472	
R/W SUP (CT)									
CON SUP (CT)									
R/W				100				100	
CON						3,620		3,620	
TOTAL			157	572		3,620		4,349	

Fund No. 1:	ATP Infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			134					134	Caltrans
PS&E				404				404	
R/W SUP (CT)									
CON SUP (CT)									
R/W				85				85	
CON									
TOTAL			134	489				623	

Fund No. 2:	ATP Non-infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	ATP Plan Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/2/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	CC	VAR				
Project Title:	Downtown Corridors Bicycle and Pedestrian Improvement Project					

Fund No. 4:	Local Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			23					23	Concord, City of
PS&E				68				68	
R/W SUP (CT)									
CON SUP (CT)									
R/W				15				15	
CON									
TOTAL			23	83				106	

Fund No. 5:	Future ATP								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						3,095		3,095	
TOTAL						3,095		3,095	

Fund No. 6:	Future Local Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						525		525	
TOTAL						525		525	

Fund No. 7:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/3/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	MRN					
Project Title:	Central Marin Regional Pathways Gap Closure Project					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			80					80	
PS&E				390				390	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON							2,498	2,498	
TOTAL			80	390			2,498	2,968	

Fund No. 1:	**ATP Infrastructure - Cycle 3 Augmentation**								**Program Code**
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)			70					70	Caltrans
PS&E				345				345	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			70	345				415	

Fund No. 2:	**ATP Non-infrastructure - Cycle 3 Augmentation**								**Program Code**
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	**ATP Plan Cycle 3 Augmentation**								**Program Code**
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/3/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	MRN					
Project Title:	Central Marin Regional Pathways Gap Closure Project					

Fund No. 4:	**Local Funds**								**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)			10					10	Town of Corte Madera & City of Lar
PS&E				45				45	General Fund
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			10	45				55	

Fund No. 5:	**Future ATP Cycle**								**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON							2,211	2,211	
TOTAL							2,211	2,211	

Fund No. 6:	**Future Local Funds**								**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									Town of Corte Madera & City of Lar
PS&E									General Fund
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON							287	287	
TOTAL							287	287	

Fund No. 7:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/2/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	NAP	VAR				
Project Title:	Napa Safe Routes to School					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			811					811	
TOTAL			811					811	

Fund No. 1:	ATP Infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:	ATP Non-infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			437					437	
TOTAL			437					437	

Fund No. 3:	ATP Plan Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/2/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	NAP	VAR				
Project Title:	Napa Safe Routes to School					

Fund No. 4:	Local Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Napa County Office of Education
PS&E									NCOE will provide a match of $68988 for ATP in additional staff time, mileage and office supplies and a $26,000 local match to the OBAG 2 funds
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			95					95	
TOTAL			95					95	

Fund No. 5:	Local Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Napa County Bicycle Coalition
PS&E									Napa County Bicycle Coalition will provide a match of $35,968 in supplies, mileage, equipment and staff time for the ATP and a $16,000 match for OBAG 2
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			52					52	
TOTAL			52					52	

Fund No. 6:	OBAG 2								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									$227,000 in OBAG 2 funds
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			227					227	
TOTAL			227					227	

Fund No. 7:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/2/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	SF					
Project Title:	Vision Zero SF: Safer Intersections					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			2,062					2,062	
TOTAL			2,062					2,062	

Fund No. 1:	ATP Infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			2,002					2,002	
TOTAL			2,002					2,002	

Fund No. 2:	ATP Non-infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	ATP Plan Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/2/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	SF					
Project Title:	Vision Zero SF: Safer Intersections					

Fund No. 4:	Local Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									SFMTA
PS&E									In-Kind Labor
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			60					60	
TOTAL			60					60	

Fund No. 5:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/2/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	SM	101	G6220	0415000237		
Project Title:	Route 101/Holly St Pedestrian and Bicycle Overcrossing					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,050	4,200					6,250	
TOTAL		2,050	4,200					6,250	

Fund No. 1:	ATP Infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			4,200					4,200	
TOTAL			4,200					4,200	

Fund No. 2:	ATP Non-infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	ATP Plan Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/2/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	SM	101	G6220	0415000237		
Project Title:	Route 101/Holly St Pedestrian and Bicycle Overcrossing					

Fund No. 4:	Local Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									SM County Transportation Authority
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,000						1,000	
TOTAL		1,000						1,000	

Fund No. 5:	Local Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									City of San Carlos
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		50						50	
TOTAL		50						50	

Fund No. 6:	Local Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									CCAG BPIP Grant
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,000						1,000	
TOTAL		1,000						1,000	

Fund No. 7:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/2/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	SOL				2230D	
Project Title:	McCoy Creek Trail - Phase 2 Improvements Project					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			150					150	
PS&E					650			650	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						3,487		3,487	
TOTAL			150		650	3,487		4,287	

Fund No. 1:	ATP Infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E					650			650	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						3,487		3,487	
TOTAL					650	3,487		4,137	

Fund No. 2:	ATP Non-infrastructure - Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	ATP Plan Cycle 3 Augmentation								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Exhibit 22-G Project Programming Request (PPR)

Date: 9/28/2017

Project Information:

Project Title:	Doolittle Drive Bay Trail at Martin Luther King Jr. Shoreline, Oakland				
District	County	Route	EA	Project ID	PPNO
4	ALAMEDA				

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	500							500
PS&E		300	500					800
R/W								
CON				7,000	2,800			9,800
TOTAL	500	300	500	7,000	2,800			11,100

Notes:

ATP Funds	Infrastructure Cycle 3							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				4,000				4,000
TOTAL				4,000				4,000

Program Code: 20.30.720

Funding Agency: Caltrans

Notes:

ATP Funds	Non-infrastructure Cycle 3							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code: 20.30.720

Funding Agency: Caltrans

Notes:

ATP Funds	Plan Cycle 3							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code: 20.30.720

Funding Agency: Caltrans

Notes:

ATP Funds	Previous Cycle							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code: 20.30.720

Funding Agency: Caltrans

Notes:

Fund No.1:	Future Cycles							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund type (if known):

Exhibit 22-G Project Programming Request (PPR)

Date: 9/28/2017

Project Information:

Project Title:	Doolittle Drive Bay Trail at Martin Luther King Jr. Shoreline, Oakland				
District	County	Route	EA	Project ID	PPNO
4	ALAMEDA				

Fund No. 2: Source for Matching - East Bay Regional Park District — Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	500							500
PS&E		300	500					800
R/W								
CON				3,000				3,000
TOTAL	500	300	500	3,000				4,300

Funding Agency: East Bay Regional Park District

Notes:

Fund No. 3: Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON					2,800			2,800
TOTAL					2,800			2,800

Funding Agency: Alameda County Transportation Co

Notes:

Fund No. 4: Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 5: Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 6: Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 7: Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

SACRAMENTO AREA COUNCIL OF GOVERNMENTS

SUBMITTAL

Sacramento Area
Council of
Governments

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Suite 300
Sacramento, CA
95814

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October 19, 2017

Ms. Susan Bransen, Executive Director
California Transportation Commission
1120 N Street, Room 2221 (MS-52)
Sacramento, CA 95814

Dear Ms. Bransen,

I am pleased to present the Sacramento Area Council of Governments' Six-County Regional Active Transportation Program Augmentation (SACOG Regional ATP) project list to the California Transportation Commission for adoption. The SACOG Board of Directors unanimously approved a list of $5,119,000 for projects and a contingent project list in priority order on October 19, 2017.

The final recommendations approved by the Board are consistent with the recommendations from a multi-disciplinary SACOG Regional ATP Working Group through the 2017 Regional ATP process. The broad spectrum of projects recommended will support active transportation by improving safety, access, and mobility for bicyclists and pedestrians of all capabilities.

The attached programming list shows the funding awards and years of allocation for SACOG Regional ATP projects.

If you have questions or concerns, please contact Victoria S. Cacciatore at 916-340-6214, or via email at vcacciatore@sacog.org.

Sincerely,

James Corless
Chief Executive Officer

VC:pm

Enclosure

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Live Oak
Lincoln
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Attachments

1. **Projects Recommended**
Provides total project cost, request amount, fiscal years, phases, state-only funding designations
2. **SACOG Board Agenda and Actions Taken by Board**
In lieu of a resolution, this confirms that the Board took action to approve the Regional ATP list.
3. **Board Item**
Describes the project selection methodology, contingency list, and all projects evaluated through the Augmentation Process.
    - Regional ATP Policy Framework
    - Funding Recommendation and Prioritized Contingency List with scoring details
4. **Information from 2017 ATP Evaluation process**
    - Active Transportation Working Group Roster
    - Description of Working Group process
5. **Updated PPR Schedules**

Regional ATP Augmentation Recommended Programming

2017 Regional ATP-funded projects and Augmentation requests

Project Sponsor	Project Name	SOF?	Final 2017 Regional ATP Score*	ATP Funding Award	Total Project Cost	Project clearly and significantly demonstrates a direct benefit to a disadvantaged community**	FY18	FY19	FY20	FY21	CON	CON-NI	PA&ED	PS&E	ROW
City of Citrus Heights	Citrus Heights Electric Greenway (Class 1 Multi-Use Trail)	Yes	75	$ 350	$ 7,015	No	$ 350						$ 350		
City of Citrus Heights	Mariposa Safe Routes to School Project (Phase IV)	Yes	74	$ 2,100	$ 2,603	No	$ 109	$ 340		$ 1,651	$ 1,629	$ 22	$ 109	$ 242	$ 98

2017 ATP Augmentation new funding recommendations

Project Sponsor	Project Name	SOF?	Final 2017 Regional ATP Score*	ATP Funding Award	Total Project Cost	Project clearly and significantly demonstrates a direct benefit to a disadvantaged community**	FY18	FY19	FY20	FY21	CON	CON-NI	PA&ED	PS&E	ROW
City of Elk Grove	Elk Grove Florin Rd Sidewalk Infill SRTS	Yes	74	$ 814	$ 1,101	No	$ 41		$ 773		$ 725	$ 48	$ 41		
City of Rancho Cordova	Cordova Park Safe Routes to School Project	Yes	70	$ 1,889	$ 2,346	Yes	$ 210	$ 1,679			$ 1,679			$ 210	
City of Sacramento	Meadowview Road Complete Street Ph 2	Yes	70	$ 1,618	$ 3,119	Yes	$ 424	$ 1,194			$ 1,194			$ 250	$ 174
Sacramento County	Howe Avenue Bicycle and Pedestrian Improvements	Yes	69	$ 400	$ 2,152	Yes	$ 191	$ 209						$ 191	$ 209
City of Rancho Cordova	Safe Routes to School Plan	Yes	68	$ 245	$ 277	Yes	$ 245					$ 245			
City of Yuba City	Harter Parkway & Sutter Bike Path Gap Closure	Yes	67	$ 153	$ 2,241	No		$ 153						$ 153	
			Funding Advances of previously awarded ATP:	$ 799											
			Funding for new ATP projects:	$ 5,119											

** Final 2017 Regional ATP score is from the evaluation conducted in September 2016 and is the average of all reviewer scores, without outliers.*

***Projects that earned an average score of 8 out of 10 or higher on the Benefit to Disadvantaged Community question are shown as clearly and significantly demonstrating a direct benefit to a disadvontaged community. For detailed scoring breakdowns from the 2017 Regional ATP evaluation, please see the following pages.*

Sacramento Area
Council of
Governments

SACOG Board of Directors

Thursday, October 19, 2017 at 9:30 a.m.
SACOG Board Room, 1415 L Street, Suite 300, Sacramento, CA 95814

The Board may take up any agenda item at any time, regardless of the order listed. Public comment will be taken on the item at the time that it is taken up by the Board. We ask that members of the public complete a request to speak form, submit it to the Clerk of the Board, and keep their remarks brief. If several persons wish to address the board on a single item, the chair may impose a time limit on individual remarks at the beginning of the discussion. Action may be taken on any item on this agenda.

Pledge of Allegiance

Roll Call: Directors Banks, Buckland, Cabaldon, Clerici, Crews, Douglass, Duran, Flores, Frerichs, Frost, Janda, Jankovitz, Joiner, Kennedy, Miklos, Neu, Onderko, Peters, Rohan, Samayoa, Sander, Saylor, Slowey, Spokely, Stallard, Steinberg, Suen, Vasquez, West, Vice-Chair Schenirer, Chair Veerkamp, and Ex-Officio Member Benipal

Public Communications: Any person wishing to address the Board on any item not on the agenda may do so at this time. After 10 minutes of testimony, any additional testimony will be heard following the action items.

Consent: *[Approved]*

1. Approve Minutes of the September 14, 2017, Regular Meeting
2. Approve the Transportation Development Act Claim for the City of Citrus Heights, Paratransit, Inc., and City of Elk Grove
3. Approve Procurement for Legal Services
4. Approve Submission of Applications for FY 2017-18 Caltrans Sustainable Communities Grants
5. Approve Regional Active Transportation Program Augmentation Recommendation
6. Approve Programming Tier II Projects from 2015 Regional Flexible Funding Round
7. Approve 2018 SACOG Delivery Plan Process

Adjourn as SACOG, convene as ALUC (separate agenda attached)
Adjourn as ALUC, reconvene as SACOG

Action:

8. Approve SACOG Board of Directors and Committee Meeting Schedule for 2018 *[Approved]*
9. Authorize Allocation of Public Transportation Modernization, Improvement, and Service Enhancement Account Funds *[Approved]*

Information:

10. Sacramento County Suburban Corridor Revitalization Project/Smart Growth America (Director Peters/Mr. Corless)
11. Denver Study Tour Debrief (Ms. Lizon)
12. SACOG Board Retreat Debrief (Mr. Corless)
13. Civic Lab Update (Mr. Porter)

Reports:

14. Chair's Report
15. Board Members' Reports
16. Chief Executive Officer's Report

Receive and File:

17. Update on the Cap-and-Trade Affordable Housing Sustainable Communities Program
18. 2017 Federal Transportation Investment Generating Economic Recovery Funding
19. Blueprint Implementation Activities
20. Cannabis Regulation and Policies Discussion
21. Required Communication with Auditors – Statement on Auditing Standards No. 114
22. State Advocacy Update
23. Federal Advocacy Update

Adjournment: The next meeting of the SACOG Board will be held on Thursday, **November 30, 2017** at 9:30 a.m. in the SACOG Board Room, 1415, L Street, Sacramento, CA.

Prepared by:

James Corless
Chief Executive Officer

Approved by:

Brian Veerkamp
Chair

This agenda and attachments are available on SACOG's website at www.sacog.org. *SACOG is accessible to the disabled. As required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in implementation thereof, a person who requires a modification or accommodation, auxiliary aids or services in order to participate in a public meeting, including receiving this agenda and attachments in an alternative format, should contact SACOG by phone at 916-321-9000, e-mail (contact@sacog.org) or in person as soon as possible and preferably at least 72 hours prior to the meeting. Parking is available at 15th and K Streets.*

SACOG

SACOG Board of Directors

Item #17-10-5
Consent

October 12, 2017

Approve Regional Active Transportation Program Augmentation Recommendation

Issue: How should SACOG invest the $5,119,000 of 2017 Regional Active Transportation Program (ATP) Augmentation funding?

Recommendation: The Transportation Committee unanimously recommends that the Board: 1) approve the Regional ATP Augmentation recommended funding and contingency project lists; 2) authorize the Chief Executive Officer to develop ATP transmittal documentation and submit the Program to the California Transportation Commission (CTC); and 3) direct staff to prepare the required Metropolitan Transportation Improvement Program (MTIP) amendments.

Committee Action/Discussion: Pursuant to the passage of Senate Bill (SB) 99 and Assembly Bill 101 in 2013, the ATP was created and is administered by Caltrans and the CTC. All ATP funds are distributed competitively, with 50 percent of the funds channeled through a statewide competitive program, 10 percent through small urban and rural regions with populations of 200,000 or less, and 40 percent through metropolitan planning organizations (MPOs) in urban areas with populations greater than 200,000, such as the SACOG six-county region. SACOG implements the MPO share of the ATP in coordination with El Dorado County Transportation Commission (EDCTC) and Placer County Transportation Planning Agency (PCTPA). The statutory goals of the ATP include:

- Increase the proportion of trips accomplished by biking and walking;
- Increase the safety and mobility of non-motorized users;
- Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals, as established pursuant to SB 375 and SB 391;
- Enhance public health, including reduction of childhood obesity; and
- Provide a broad spectrum of projects to benefit many types of active transportation users.

SB 1: New Funding for Active Transportation

The Road Maintenance and Rehabilitation Program created by SB 1 makes $100 million available annually for the ATP starting with state fiscal year (FY) 2017/2018. SB 1 was signed into law a month after the 2017 ATP competition concluded, and funding became immediately available. To allocate the new funds for FY 2017/18 and FY 2018/19, CTC staff advised MPOs to advance 2017 ATP-awarded projects programmed in FY 2019/20 and FY 2020/21, and award funding to high-scoring/unfunded projects on contingency lists from the recently concluded competition. The SACOG Board approved this process on August 17, authorizing staff to build off of the 2017 Regional ATP process (Attachment A) and develop a funding recommendation for the $5,119,000 in new Regional ATP funds in time to meet the October 19 CTC deadline for receiving MPO recommendations.

Funding Recommendations for ATP Augmentation

A CTC staff recommendation for State ATP Augmentation awards was released on August 31, funding $98 million of new projects throughout the state. In the SACOG region, two FY 2020/21 projects awarded funds through the 2017 State ATP are recommended for funding advances, and seven projects that were previously unfunded or underfunded are recommended for a combined $24,436,000 in new active transportation funding (Attachment B). The CTC will consider the staff's State ATP Augmentation recommendation for adoption at its October 18 meeting, after which project sponsors will be able to request funding allocations to begin spending SB 1 funding.

The Regional ATP Augmentation recommendation (Attachment C) was developed by staff from SACOG, EDCTC, and PCTPA (the Regional ATP Team) using the process authorized by the Board in August. The Regional ATP Team also verified that the recommendation includes a minimum of $1,279,750—25% of the available funding—to benefit disadvantaged communities as defined by state guidelines.

Consistent with the approach used in all previous ATP rounds, the recommendation considered fully funding projects when possible and partially funding projects when insufficient funding remained. SACOG received requests on behalf of 13 projects from the 2017 ATP for Augmentation funding: two projects that were awarded funds in the 2017 ATP and sought advance funding; and 11 projects from the 2017 ATP contingency list. The funding recommendation includes advancing project development phases of the two 2017 ATP-awarded projects, as well as fully funding four projects and partially funding two projects from the contingency list. This recommendation exceeds state requirements by directing $4,152,000 towards active transportation facilities benefitting residents of our region's disadvantaged communities.

Staff will work with sponsors of these top-ranked projects to ensure accurate programming of Regional ATP funds and mitigate the risk of losing Regional ATP funds. Similar to prior Regional ATP competitions, a prioritized contingent project list is also included in conjunction with the recommended list in the event of delivery failure or ineligibility determinations by CTC of any of the recommended projects. The contingency list will be in effect until the adoption of the next statewide program, anticipated in 2018.

MPO recommendations will be presented to the CTC for adoption at the December 6 CTC meeting. Projects in the SACOG region will then need to be amended into the MTIP, project sponsors must be prepared to allocate ATP funds as programmed through the CTC process.

Approved by:

James Corless
Chief Executive Officer

JC:VC:jl

Attachments

Key Staff: Kirk E. Trost, Chief Operating Officer/General Counsel, (916) 340-6210
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2017 Regional Active Transportation Program: El Dorado, Placer, Sacramento, Sutter, Yolo, and Yuba Counties

The purpose of this funding program is to increase and attract active transportation users and provide facilities for walking and biking in urban, suburban, and rural portions of the region and to provide connections between them. Projects and programs funded through this program are consistent with the vision of the Blueprint and support the implementation of the long-range transportation plans for the El Dorado County Transportation Commission (EDCTC), the Placer County Transportation Planning Agency (PCTPA), and the Sacramento Area Council of Governments (SACOG).

EDCTC, PCTPA, and SACOG invest regional funds regularly for infrastructure and non-infrastructure projects benefitting active transportation in the region. ATP funds from the State of California provide an important funding source for active transportation projects.

PROGRAM GOALS

California Senate Bill (SB) 99 establishes California's ATP with six program goals that provide a foundation for the state and regional programs:

- Increase the proportion of trips accomplished by biking and walking;
- Increase the safety and mobility of non-motorized users;
- Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals as established pursuant to SB 375 (C728, §2008) and SB 391 (C585, §2009);
- Enhance public health, including reduction of childhood obesity, through the use of programs including but not limited to projects eligible for Safe Routes to School Program funding;
- Ensure that disadvantaged communities fully share in the benefits of the program; and
- Provide a broad spectrum of projects to benefit many types of active transportation users.

ELIGIBLE PROJECT TYPES

The infrastructure projects eligible for this funding program are largely derived from the SACOG Regional Bicycle, Pedestrian, and Trails Master Plan (Master Plan) that is amended every odd year. The Master Plan provides a set of policies and projects for regional bicycle and pedestrian planning efforts across the six-county SACOG region, and was developed through a working group and approved by the Regional Bicycle and Pedestrian Advisory Committee and SACOG Board of Directors. Additionally, bicycle and pedestrian projects included in the Regional Transportation Plans (RTPs) for EDCTC or PCTPA are also eligible. Federal funds may be used for construction, preliminary engineering, environmental work and design, and/or right-of-way. Projects must support the performance outcomes identified in the sections below.

Non-infrastructure projects eligible for funding must meet at least one of two criteria: (1) Encourage biking and walking through public information, education, training, and awareness; and/or (2) Perform studies and develop plans that support one or more of the project performance outcomes identified in the section below. Projects include bike/ped planning, education, information, and marketing efforts.

The ATP is a State of California identified program implemented by the California Transportation Commission and comprised of state and federal funding. The majority of projects will need to meet the requirements of the federal Fixing America's Surface Transportation Act (FAST Act). Projects must also meet eligibility requirements specific to the ATP funding source provided.

INELIGIBLE PROJECT TYPES

Projects in new developments that are considered "good practices" according to FHWA guidelines, long-term staff positions, transit operations, law enforcement, and bicycle racks for carpools, vanpools, or private vehicles are ineligible for ATP funds.

PROJECT SELECTION PROCESS

The application process will be specific to the Regional ATP. In administering the Regional ATP, SACOG will consider projects not selected for programming in the statewide competition. Project applicants are encouraged to discuss potential Regional ATP projects with regional transportation planning agency (RTPA) staff, and may elect to identify a reduced scope version of their state-submitted project for the Regional ATP competition.

A Regional ATP Team comprised of representatives from the three RTPAs in the region (EDCTC, PCTPA, and SACOG) will screen applications for eligibility. Applications will be removed from the competitive process if found ineligible based on these guidelines. Projects not selected for programming in the statewide ATP competition, but deemed eligible for the state program will be considered; to compete in the regional program, applicants will be required to submit a supplemental application. The Regional ATP Team will forward the eligible applications to the Active Transportation Working Group, comprised of seven experts from the areas of land use planning, bike/ped planning, project engineering, first-mile/last-mile access to transit, health and equity, and the impact of transportation infrastructure on greenhouse gas emissions.

The Working Group will be recruited from standing advisory committees, multidisciplinary and represent a diverse geography across the region. The Working Group is required to review, evaluate, and score the applications according to its own process, and will not discard any applications submitted to the Regional ATP. Working Group members will not vote or comment on applications from their own organizations. The Working Group prioritizes and ranks the projects, according to an iterative process that uses both quantitative and qualitative methods. The Working Group and/or SACOG staff reserves the right to contact applicants during this project selection process for additional information. The applicant may be provided the opportunity to address the Working Group either by phone, email, or during a meeting to address questions related to the scope of work, budget, timeline, and performance considerations. After collectively evaluating the projects, the Working Group members will submit re-evaluated application scores to the Regional ATP Team at the conclusion of the Working Group review period.

Following the announcement of the statewide ATP awards, the Regional ATP Team will remove any projects successful in securing funds through the statewide competition from further consideration for the Regional ATP. The Regional ATP Team will then use the re-evaluated application scores to finalize the funding recommendation, and will confirm that a minimum 25% of available ATP funds are dedicated to projects and programs benefiting Disadvantaged Communities (DAC) as identified in the State Guidelines, and/or the definitions for low-income and minority communities used in the environmental justice analysis for the 2016 Metropolitan Transportation Plan/Sustainable Communities Strategy. In the event the minimum DAC threshold is not obtained, the DAC points (0-10) will be applied to the entire project list and the projects re-ranked. Discretion will be placed on the Working Group and Regional ATP Team to select a comprehensive package of projects.

PROJECT SCREENING

To be selected for funding, a project or program must meet the following screening criteria:

1. **Project is one of the eli ible types of non-infrastructure, infrastructure, or a co bination of infrastructure and non-infrastructure** as identified under "Eligible Project Types".

2. **Infrastructure Project is a planned project included in the SACOG Master Plan or the Re ional Transportation Plan of EDCTC or PCTPA.** Only under special circumstances will an application be considered for a project that is not listed in one of these sources.

. **Project ust be ready for inclusion in the Metropolitan Transportation I prove ent Pro ra , with project scope and cost.** The project application may include the cost of preparing environmental documents. When project design, right-of-way, or construction

are programmed before the implementing agency completes the environmental process, updated cost estimates, updated analysis of the project's cost effectiveness, and updated analysis of the project's ability to further the goals of the program must be submitted to the appropriate RTPA (EDCTC, PCTPA, or SACOG) for re-evaluation following completion of the environmental process.

4. **Project is eli ible for appropriate fundin sources** (i.e., TAP, HSIP, State Highway Account funds, State SRTS).

5. **Project eets the ini u dollar a ount for an infrastructure or non-infrastructure project and includes at least an 11.47 local atch; application is to all project cate ories.**

   a. Infrastructure project minimum is $282,390 ($250,000 funding request + $32,390 local match).
   b. Non-Infrastructure project minimum is $56,478 ($50,000 funding request + $6,478 local match).
   c. Public agencies applying for funding for smaller projects may want to consider combining projects to meet the project minimum thresholds, or consider a larger, multi-year program or project.

6. **Public Participation Plannin .** The project applicant must demonstrate stakeholder support and how a community-based public participation process resulted in the identification and prioritization of the proposed project.

7. **Partnerin with Co unity Conservation Corps.** The project applicant must demonstrate that the California Conservation Corps, or a qualified community conservation corps, was sought out to participate as a partner to undertake the project; or provide demonstration of the cost-effectiveness clause 23 CFR 635.204 and provide the relevant documentation.

8. **Project is not part of developer-funded basic ood practices.** The project applicant must demonstrate the project complies with the policy statement and design guidance adopted by FHWA to accommodate bicycle and pedestrian travel.

In addition to how projects address the program goals discussed above, the following scoring criteria considerations will be used by the Active Transportation Working Group to make funding recommendations to the Regional ATP Team.

PROJECT SCORING

Projects will be scored based on the criteria described in the State ATP guidelines with minor modifications as described below.

Project Perfor ance Outco es (0-90 points)

1. Project has potential to increase walking and bicycling through targeted strategies: increasing access to transit services, increasing access to schools, eliminating gaps or removing barriers in the bicycle/pedestrian network, and completing facilities. **0- 5 points**

2. Project has the potential to reduce the number and/or rate of pedestrian and bicyclist fatalities and injuries. **0-25 points**

3. Project improves public health through the targeting of populations with high risk factors for obesity, physical inactivity, asthma or other health issues. **0-10 points**

4. Project demonstrates cost effectiveness, which is achieved by minimizing projected capital and operating expenditures while offering strong performance benefits. **0-10 points**

5. Project advances active transportation efforts to achieve greenhouse gas reduction goals through reducing or shortening vehicle trips today and over time, as established pursuant to SB 375 and SB 391, and demonstrates potential for placemaking. **0-10 points**

Other Considerations (up to 20 points)

1. Project sponsor demonstrates good performance on past grants and/or federal aid projects or programs. **0-5 points**

2. Project sponsor demonstrates readiness to move forward with the project on a timely schedule (i.e., application includes clear schedule, cost, and partnerships to deliver the project). **0-5 points**

3. Project provides benefit for a disadvantaged community. **0-10 points will be applied in the event the 25 percent ini u is not et.** (Please reference the project selection process section.)

FUNDING RECIPIENT REQUIREMENTS

Recipients must submit a quarterly update on all projects receiving funding during the 2017 Regional ATP Cycle. Failure to do so could result in negative impacts for future funding rounds.

Recommended State ATP Augmentation Awards in the SACOG Region

Project Sponsor	Project Title	Recommended ATP Funding*	Total Project Cost	2017 State ATP Score
2017 ATP Funded Projects Requesting Advances				
Yuba County	Eleventh Avenue Pedestrian and Bicyclist Route Improvements	$ 1,505,000	$ 1,701,000	92.0
Yuba County	McGowan Parkway Bicycle Lane and Pedestrian Route Improvements	$ 1,246,000	$ 1,559,000	88.0
New Projects Recommended for Funding				
City of Davis	Providing Safe Passage: Connecting Montgomery Elementary and Olive Drive	$ 3,540,000	$ 4,425,000	86.5
City of Roseville	Washington Boulevard Bikeway and Pedestrian Pathways	$ 2,212,000	$ 3,982,000	85.0
City of Citrus Heights	Citrus Heights Electric Greenway (Class 1 Multi-Use Trail)	$ 5,866,000	$ 7,015,000	84.0
El Dorado County	El Dorado Trail - Missouri Flat Road to El Dorado	$ 3,419,000	$ 4,394,000	84.0
City of Placerville	Upper Broadway Pedestrian Connection	$ 1,886,000	$ 2,206,000	83.0
Sacramento County	Folsom Boulevard Complete Street Improvements, Phase 1	$ 4,180,000	$ 5,001,000	81.0
City of Sacramento	Two Rivers Trail (Phase II)	$ 3,333,000	$ 6,361,000	79.0
		$ 24,436,000		

** The CTC will consider these recommendations for adoption at its October 18 meeting, after which project sponsors will be able to request funding allocations to begin spending SB 1 funding.*

Regional ATP Augmentation Funding Recommendation and Contingent Project List with Scoring Details

2017 Regional ATP-Funded Projects and Augmentation Requests

Project Sponsor	Project Name	Final 2017 Regional ATP Score*	Funding Request	Project clearly and significantly demonstrates a direct benefit to a disadvantaged community**	Regional ATP Augmentation Recommendation
City of Sacramento	Broadway Complete Streets Project	79	N/A	Yes	Did not apply for Augmentation.
City of Sacramento	Northwood School and Transit Access Improvements	76	N/A	Yes	Did not apply for Augmentation.
City of Citrus Heights	Citrus Heights Electric Greenway (Class 1 Multi-Use Trail)	75	$ 350,000	No	Advance $350,000.
City of Citrus Heights	Mariposa Safe Routes to School Project (Phase IV)	74	$ 449,000	No	Advance $449,000; remaining $1,651,000 to stay as orginally programmed.

2017 ATP Augmentation New Funding Recommendations

Project Sponsor	Project Name	Final 2017 Regional ATP Score*	Funding Request	Project clearly and significantly demonstrates a direct benefit to a disadvantaged community**	Regional ATP Augmentation Recommendation
City of Elk Grove	Elk Grove Florin Rd Sidewalk Infill SRTS	74	$ 814,000	No	Award $814,000 to fully fund the project.
City of Rancho Cordova	Cordova Park Safe Routes to School Project	70	$ 1,889,000	Yes	Award $1,889,000 to fully fund the project.
City of Sacramento	Meadowview Road Complete Street Ph 2	70	$ 1,618,000	Yes	Award $1,618,000 to fully fund the project.
Sacramento County	Howe Avenue Bicycle and Pedestrian Improvements	69	$ 400,000	Yes	Award $400,000 to fund design and right-of-way; construction is unfunded.
City of Rancho Cordova	Safe Routes to School Plan	68	$ 245,000	Yes	Award $245,000 to fully fund the project.
City of Yuba City	Harter Parkway & Sutter Bike Path Gap Closure	67	$ 153,000	No	Award $153,000 to fund design; construction is unfunded.

Funding Advances of Previously Awarded ATP: $ 799,000
Funding for New ATP Projects: $ 5,119,000

**Final 2017 Regional ATP score is from the evaluation conducted in September 2016 and is the average of all reviewer scores, without outliers.*

***Projects that earned an average score of 8 out of 10 or higher on the Benefit to Disadvantaged Community question are shown as clearly and significantly demonstrating a direct benefit to a disadvantaged community. For detailed scoring breakdowns from the 2017 Regional ATP evaluation, please see the following pages.*

Regional ATP Augmentation Contingency List

Project Sponsor	Project Name	Final 2017 Regional ATP Score*	Funding Request	Contingency List Rank
Sacramento County	Howe Avenue Bicycle and Pedestrian Improvements	69	$ 1,361,000	1
City of Yuba City	Harter Parkway & Sutter Bike Path Gap Closure	67	$ 1,819,000	2
City of Sacramento	Franklin Boulevard Class IV Protected Bikeway	67	$ 443,000	3
City of Sacramento	Old Sacramento Riverfront Access	67	N/A	Did not apply for Augmentation.
City of West Sacramento	Sycamore Bicycle and Pedestrian Overpass & Safe Routes to School Program	66	$ 5,814,000	4
City of Rancho Cordova	Folsom South Canal Trail Crossing Improvements at White Rock Road	63	N/A	Did not apply for Augmentation.
City of West Sacramento	Clarksburg Branch Line Trail Extension	62	N/A	Did not apply for Augmentation.
Sacramento County	Watt Avenue Complete Street Improvements	58	$ 2,787,000	5
City of Yuba City	Bridge Street SR2S Shared Path	55	$ 577,000	6
City of Sacramento	Fourth Street Pedestrian Access	55	N/A	Did not apply for Augmentation.
City of Lincoln	Lincoln Boulevard Pedestrian and Intersection Improvements	54	$ 2,014,000	7
Sutter County	Sutter Class I Bike Path Conversion to Class IV Trail	36	N/A	Did not apply for Augmentation.

** Final 2017 Regional ATP score is from the evaluation conducted in September 2016 and is the average of all reviewer scores, without outliers.*

***Projects that earned an average score of 8 out of 10 or higher on the Benefit to Disadvantaged Community question are shown as clearly and significantly demonstrating a direct benefit to a disadvantaged community. For detailed scoring breakdowns from the 2017 Regional ATP evaluation, please see the following pages.*

Project Scoring Details

Placer County Projects

City of Lincoln

Lincoln Boulevard Pedestrian and Intersection Improvements

Funding Request: $2,014,058
Total Project Cost: $2,275,000

On Lincoln Blvd. between Sterling Pointe and Lincoln Hills Town Center: construct sidewalk and a prefabricated pedestrian bridge to close a 580' gap in the existing sidewalk; along Lincoln Blvd. at McBean Park Dr. and 7th St: construct corner bulbouts and ADA ramps, reduce lane widths, and enhance crosswalks at intersections.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: *Schools & Students*	4	12
Increasing Walking & Biking: *Transit*	4	12
Increasing Walking & Biking: *Barriers & Gaps*	8	11
Improving Safety for Bicyclists & Pedestrians	13	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	6	10
Cost Effectiveness	7	10
Improved Public Health	6	10
Other Considerations	6	10
Benefits a Disadvantaged Community	4	10

Sacramento County Projects

City of Citrus Heights

Citrus Heights Electric Greenway (Class 1 Multi-Use Trail)

Funding Request: $350,000
Total Project Cost: $7,015,000

Along the electrical corridor between the west side of Sunrise Blvd. and west side of Wachtel Way: design a Class I multi-use trail.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: *Schools & Students*	8	12
Increasing Walking & Biking: *Transit*	6	12
Increasing Walking & Biking: *Barriers & Gaps*	9	11
Improving Safety for Bicyclists & Pedestrians	19	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	8	10
Cost Effectiveness	8	10
Improved Public Health	9	10
Other Considerations	9	10
Benefits a Disadvantaged Community	6	10

City of Citrus Heights

Mariposa Safe Routes to School Project (Phase IV)

Funding Request: $2,100,000
Total Project Cost: $2,719,000

On Mariposa Ave. between Northeast Circle and Madison Ave: construct Class II bike lanes, infill sidewalk, street lights, pedestrian safety improvements, and signal improvements.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: *Schools & Students*	10	12
Increasing Walking & Biking: *Transit*	7	12
Increasing Walking & Biking: *Barriers & Gaps*	9	11
Improving Safety for Bicyclists & Pedestrians	18	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	8	10
Cost Effectiveness	6	10
Improved Public Health	8	10
Other Considerations	9	10
Benefits a Disadvantaged Community	7	10

Projects are sorted alphabetically by county, project sponsor, then project name.

City of Elk Grove

Elk Grove Florin Rd Sidewalk Infill SRTS

Funding Request: $814,000
Total Project Cost: $1,063,000

On Elk Grove Florin Rd. between E. Stockton Blvd. and Valley Oak Lane: construct infill sidewalk, install rectangular rapid flashing beacons at crosswalk, upgrade pedestrian facilities to ADA standards, and implement student walking and bicycling education.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: *Schools & Students*	10	12
Increasing Walking & Biking: *Transit*	6	12
Increasing Walking & Biking: *Barriers & Gaps*	9	11
Improving Safety for Bicyclists & Pedestrians	18	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	7	10
Cost Effectiveness	8	10
Improved Public Health	7	10
Other Considerations	8	10
Benefits a Disadvantaged Community	5	10

City of Rancho Cordova

City of Rancho Cordova - Safe Routes to School Plan

Funding Request: $245,000
Total Project Cost: $277,000

Develop a city-wide Safe Routes to School Plan.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: *Schools & Students*	11	12
Increasing Walking & Biking: *Transit*	5	12
Increasing Walking & Biking: *Barriers & Gaps*	6	11
Improving Safety for Bicyclists & Pedestrians	15	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	7	10
Cost Effectiveness	6	10
Improved Public Health	9	10
Other Considerations	8	10
Benefits a Disadvantaged Community	9	10

Projects are sorted alphabetically by county, project sponsor, then project name.

City of Rancho Cordova

Cordova Park Safe Routes to School Project

Funding Request: $1,889,000
Total Project Cost: $2,134,000

On Malaga Way, Ellenbrook Way, and Dolcetto Dr: construct infill sidewalk; along Coloma Rd: construct infill sidewalk, a bulb-out, Rectangular Rapid Flashing Beacons, crosswalks, signage, pedestrian lighting, and shade trees.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: *Schools & Students*	10	12
Increasing Walking & Biking: *Transit*	8	12
Increasing Walking & Biking: *Barriers & Gaps*	8	11
Improving Safety for Bicyclists & Pedestrians	15	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	8	10
Cost Effectiveness	6	10
Improved Public Health	8	10
Other Considerations	8	10
Benefits a Disadvantaged Community	8	10

City of Sacramento

Franklin Boulevard Class IV Protected Bikeway

Funding Request: $443,000
Total Project Cost: $2,257,000

On the western side of Franklin Blvd. between Cosumnes River Blvd. and Calvine Rd: construct a two-way Class IV protected bikeway.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: *Schools & Students*	3	12
Increasing Walking & Biking: *Transit*	8	12
Increasing Walking & Biking: *Barriers & Gaps*	8	11
Improving Safety for Bicyclists & Pedestrians	16	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	8	10
Cost Effectiveness	7	10
Improved Public Health	8	10
Other Considerations	8	10
Benefits a Disadvantaged Community	5	10

Projects are sorted alphabetically by county, project sponsor, then project name.

City of Sacramento

Meadowview Road Complete Street Phase 2

Funding Request: $1,618,000
Total Project Cost: $3,119,000

On Meadowview Rd. between Coral Gables Ct. and Detroit Blvd: install buffered Class II bike lanes, separated sidewalks with planted zones, and raised medians with functional landscaping.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: *Schools & Students*	3	12
Increasing Walking & Biking: *Transit*	9	12
Increasing Walking & Biking: *Barriers & Gaps*	8	11
Improving Safety for Bicyclists & Pedestrians	18	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	8	10
Cost Effectiveness	8	10
Improved Public Health	8	10
Other Considerations	9	10
Benefits a Disadvantaged Community	10	10

Sacramento County

Howe Avenue Bicycle and Pedestrian Improvements

Funding Request: $1,761,000
Total Project Cost: $2,152,000

On Howe Ave. between Cottage Way and El Camino Blvd: design and construct 675 feet of Class I multi-use trail, 0.6 miles of Class II bike lanes, 850 lineal feet of sidewalk, and intersection modifications.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: *Schools & Students*	9	12
Increasing Walking & Biking: *Transit*	7	12
Increasing Walking & Biking: *Barriers & Gaps*	9	11
Improving Safety for Bicyclists & Pedestrians	16	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	8	10
Cost Effectiveness	6	10
Improved Public Health	7	10
Other Considerations	7	10
Benefits a Disadvantaged Community	10	10

Projects are sorted alphabetically by county, project sponsor, then project name.

Sacramento County

Watt Avenue Complete Street Improvements

Funding Request: $2,787,000
Total Project Cost: $4,355,000

On Watt Ave. between Winona Way and Roseville Rd: construct Class II bike lanes, landscaped buffered sidewalks, curb, gutter, curb ramps, and landscaped median; construct intersection modifications at Watt Ave. and Winona Way, and at Watt Ave. and Myrtle Ave.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: *Schools & Students*	2	12
Increasing Walking & Biking: *Transit*	7	12
Increasing Walking & Biking: *Barriers & Gaps*	6	11
Improving Safety for Bicyclists & Pedestrians	14	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	7	10
Cost Effectiveness	5	10
Improved Public Health	9	10
Other Considerations	8	10
Benefits a Disadvantaged Community	9	10

Sutter County Projects

City of Yuba City

Bridge Street SR2S Shared Path

Funding Request: $577,000
Total Project Cost: $653,000

On Bridge St. between Gray Ave. and Hooper Ave: construct a Class I multi-use path.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: *Schools & Students*	8	12
Increasing Walking & Biking: *Transit*	5	12
Increasing Walking & Biking: *Barriers & Gaps*	5	11
Improving Safety for Bicyclists & Pedestrians	14	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	5	10
Cost Effectiveness	4	10
Improved Public Health	6	10
Other Considerations	7	10
Benefits a Disadvantaged Community	9	10

City of Yuba City

Harter Parkway & Sutter Bike Path Gap Closure

Funding Request: $1,972,000
Total Project Cost: $2,241,000

On Harter Parkway from Butte House Rd. to Spirit Way: construct Class IV separated bikeways north of Hwy 20 and Class II bike lanes south of Hwy 20; from Jefferson Ave to Harter Parkway: construct Class I multi-use path.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: *Schools & Students*	6	12
Increasing Walking & Biking: *Transit*	7	12
Increasing Walking & Biking: *Barriers & Gaps*	8	11
Improving Safety for Bicyclists & Pedestrians	16	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	7	10
Cost Effectiveness	7	10
Improved Public Health	9	10
Other Considerations	7	10
Benefits a Disadvantaged Community	6	10

Projects are sorted alphabetically by county, project sponsor, then project name.

Yolo County Projects

City of West Sacramento

Sycamore Bicycle and Pedestrian Overpass & Safe Routes to School Program

Funding Request: $5,813,765
Total Project Cost: $7,718,000

Between Evergreen Ave. and Westmore Oaks Elementary School: construct a 1,500 foot concrete overpass over US 50; between Westmore Oaks Elementary School and Park Blvd: construct 2,690 feet of Class I multi-use trail; conduct a 3-year SRTS program at Westmore Oaks Elementary School.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: *Schools & Students*	8	12
Increasing Walking & Biking: *Transit*	6	12
Increasing Walking & Biking: *Barriers & Gaps*	11	11
Improving Safety for Bicyclists & Pedestrians	18	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	7	10
Cost Effectiveness	4	10
Improved Public Health	6	10
Other Considerations	8	10
Benefits a Disadvantaged Community	7	10

Attachment 4

2017 Active Transportation Working Group Roster

Name	Organization and title	Role	Land Use Planning	Bike/Ped Planning	Project Engineering	First-mile/ Last-mile access to transit	Health and Equity	Impact of transportation infrastructure on GHG emissions
Aaron Hoyt	Placer County Transportation Planning Agency, Associate Planner	Working Group member, Regional ATP Team member		X		X		X
Jerry Barton	El Dorado County Transportation Commission, Senior Transportation Planner	Working Group member, Regional ATP Team member		X		X		X
Raef Porter	SACOG, Senior Planner	Working Group member				X	X	X
Lynne Goldsmith	Retired, Los Angeles County Metropolitan Transportation Authority	Working Group member		X		X		
Andy Fisher	Placer County, Public Works, Parks Planner	Working Group member	X	X	X			
Casey Kempenaar	City of Citrus Heights, Senior Planner	Working Group member	X	X				
Bernadette Austin	UC Davis Center for Regional Change, Associate Director	Working Group member		X		X	X	
Zach Bosch	City of Rocklin, Civil Engineer	Working Group alternate		X	X		X	
Victoria Cacciatore	*SACOG, Active Transportation Analyst*	*Working Group facilitator, Regional ATP Team member*						
Rene Handy	*SACOG, Administrative Assistant I*	*Working Group staff*						

2017 Regional ATP Evaluation Process

The Working Group was comprised of geographically diverse volunteers with expertise in land use planning, bicycle and pedestrian planning, project engineering, first-mile/last-mile access to transit, health and equity, and the impact of transportation infrastructure on greenhouse gas emissions, and was facilitated by a non-voting SACOG staff person.

The Working Group was charged with developing a preliminary ranked list of projects based on the Board-approved policy direction and the implementing scoring criteria. Each project was reviewed by all Working Group members and alternate, and discussed at meetings to establish strengths, weaknesses, and clarifying questions for the project sponsors. The facilitator emailed these questions to the project sponsors, compiled project sponsor responses, and distributed them to the Working Group for consideration in developing final project scores. Prior to submitting final scores, the Working Group had the opportunity to revisit all projects to share final impressions based on project sponsor responses.

The preliminary ranked list was developed using the average project scores, generated by gathering the final scores from each Working Group member, omitting the high and low scores for each project, and averaging the remaining scores. In the event that a Working Group member had a conflict of interest on a project and required a recusal, the Working Group alternate's score was used instead. Projects with the same average project score were ranked according to which project had the higher average sub-score with the outliers removed for specific scoring criteria: first, the potential to increase walking and biking; second, the potential to reduce the number and/or rate of pedestrian and bicyclist fatalities and injuries; and third, the advancement of active transportation efforts to achieve greenhouse gas reduction goals.

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/19/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	SAC					
Project Title:	Citrus Heights Electric Greenway (Class I Multi-Use Trail)					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			676					676	
PS&E				390				390	
R/W SUP (CT)									
CON SUP (CT)									
R/W				105				105	
CON					5,844			5,844	
TOTAL			676	495	5,844			7,015	

Fund No. 1:	State ATP Augmentation: Infrastructure								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E				246				246	
R/W SUP (CT)									
CON SUP (CT)									
R/W				65				65	
CON					5,525			5,525	
TOTAL				311	5,525			5,836	

Fund No. 2:	State ATP Augmentation: Non-infrastructure								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					30			30	
TOTAL					30			30	

Fund No. 3:	Regional ATP Augmentation								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			350					350	SACOG
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			350					350	

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/19/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	SAC					
Project Title:	Citrus Heights Electric Greenway (Class I Multi-Use Trail)					

Fund No. 4:	**Measure A--Local Transportation**								**Program Code**
	Proposed Funding ($1,000s)								Local Transportation
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									City of Citrus Heights
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					64			64	
TOTAL					64			64	

Fund No. 5:	**Park Impact Fees**								**Program Code**
	Proposed Funding ($1,000s)								Park Impact Fees
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)			40					40	Sunrise Rec and Park District
PS&E				4				4	
R/W SUP (CT)									
CON SUP (CT)									
R/W				1				1	
CON									
TOTAL			40	5				45	

Fund No. 6:	**Orangevale Recreation and Park**								**Program Code**
	Proposed Funding ($1,000s)								ORPD Local Funds
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									Orangevale Rec and Park District
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					20			20	
TOTAL					20			20	

Fund No. 7:	**Local Funds**								**Program Code**
	Proposed Funding ($1,000s)								Local Funds--Staff time
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)			286					286	City of Citrus Heights
PS&E				140				140	
R/W SUP (CT)									
CON SUP (CT)									
R/W				39				39	
CON					205			205	
TOTAL			286	179	205			670	

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/19/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	SAC					
Project Title:	Mariposa Safe Routes to School Project (Phase IV)					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			135					135	
PS&E				300				300	
R/W SUP (CT)									
CON SUP (CT)									
R/W				122				122	
CON						2,046		2,046	
TOTAL			135	422		2,046		2,603	

Fund No. 1:	ATP Cycle 3: Infrastructure								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			109					109	Caltrans
PS&E				242				242	
R/W SUP (CT)									
CON SUP (CT)									
R/W				98				98	
CON						1,629		1,629	
TOTAL			109	340		1,629		2,078	

Fund No. 2:	ATP Cycle 3: Non-infrastructure								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						22		22	
TOTAL						22		22	

Fund No. 3:	Local Transportation Funds								Program Code
Proposed Funding ($1,000s)									Local Transportation
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			26					26	City of Citrus Heights
PS&E				58				58	
R/W SUP (CT)									
CON SUP (CT)									
R/W				24				24	
CON						395		395	
TOTAL			26	82		395		503	

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/19/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	SAC					
Project Title:	Elk Grove Florin Rd Sidewalk Infill SRTS					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			41					41	
PS&E				166				166	
R/W SUP (CT)				10				10	
CON SUP (CT)									
R/W				5				5	
CON					879			879	
TOTAL			41	181	879			1,101	

Fund No. 1:	Local Gas Tax								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									City of Elk Grove
PS&E				166				166	
R/W SUP (CT)				10				10	
CON SUP (CT)									
R/W				5				5	
CON					106			106	
TOTAL				181	106			287	

Fund No. 2:	Active Transportation Program								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			41					41	Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					725			725	
TOTAL			41		725			766	

Fund No. 3:	Active Transportation Program-Non-infrastructure								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					48			48	
TOTAL					48			48	

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/19/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	SAC	VAR				
Project Title:	Cordova Park Safe Routes to School Project					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			35					35	
PS&E			210					210	
R/W SUP (CT)									
CON SUP (CT)									
R/W				88				88	
CON				2,013				2,013	
TOTAL			245	2,101				2,346	

Fund No. 1:	ATP								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E			210					210	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,679				1,679	
TOTAL			210	1,679				1,889	

Fund No. 2:	Local Funding								Program Code
Proposed Funding ($1,000s)									None
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			35					35	City of Rancho Cordova
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W				88				88	
CON				334				334	
TOTAL			35	422				457	

Fund No. 3:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/19/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	SAC					
Project Title:	Meadowview Road Complete Street Phase 2					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)	500							500	
PS&E			250					250	
R/W SUP (CT)									
CON SUP (CT)									
R/W			174					174	
CON				2,195				2,195	
TOTAL	500		424	2,195				3,119	

Fund No. 1:	ATP Funds - Infrastructure 3								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E			250					250	
R/W SUP (CT)									
CON SUP (CT)									
R/W			174					174	
CON				1,194				1,194	
TOTAL			424	1,194				1,618	

Fund No. 2:	Local Transportation Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	57							57	City of Sacramento
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,001				1,001	
TOTAL	57			1,001				1,058	

Fund No. 3:	RSTP Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	443							443	SACOG
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	443							443	

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/19/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	SAC					
Project Title:	Howe Avenue Bicycle and Pedestrian Improvements					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			57					57	
PS&E			227					227	
R/W SUP (CT)									
CON SUP (CT)									
R/W				250				250	
CON							1,618	1,618	
TOTAL			284	250			1,618	2,152	

Fund No. 1:	ATP Funds- 2017 ATP Augmentation								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E			191					191	
R/W SUP (CT)									
CON SUP (CT)									
R/W				209				209	
CON									
TOTAL			191	209				400	

Fund No. 2:	ATP Funds - Non Infrastructure Cycle 3								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	Local								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			57					57	Sacramento County
PS&E			36					36	All Non-ATP funding will be Local Sources to assure this project is delivered within ATP construction criteria
R/W SUP (CT)									
CON SUP (CT)									
R/W				41				41	
CON									
TOTAL			93	41				134	

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/19/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	SAC					
Project Title:	Howe Avenue Bicycle and Pedestrian Improvements					

Fund No. 4:	2019 ATP/Future Funding Need							Program Code
Proposed Funding ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON							1,618	1,618	
TOTAL							1,618	1,618	

Fund No. 5:								Program Code
Proposed Funding ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:								Program Code
Proposed Funding ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:								Program Code
Proposed Funding ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/19/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	SAC	VAR				
Project Title:	City of Rancho Cordova - Safe Routes to School Plan					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E			277					277	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			277					277	

Fund No. 1:	ATP								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E			245					245	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			245					245	

Fund No. 2:	Local Funding								Program Code
Proposed Funding ($1,000s)									None
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									City of Rancho Cordova
PS&E			32					32	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			32					32	

Fund No. 3:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/19/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	SUT					
Project Title:	Harter Parkway & Sutter Bike Path Gap Closure					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			90					90	
PS&E				179				179	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON							1,972	1,972	
TOTAL			90	179			1,972	2,241	

Fund No. 1:	ATP Augmentation Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E				153				153	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL				153				153	

Fund No. 2:	Local Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			90					90	City of Yuba City
PS&E				26				26	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			90	26				116	

Fund No. 3:	2019 ATP/future funding opportunities								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON							1,972	1,972	
TOTAL							1,972	1,972	

SAN DIEGO ASSOCIATION OF GOVERNMENTS

SUBMITTAL

401 B Street, Suite 800
San Diego, CA 92101-4231
(619) 699-1900
Fax (619) 699-1905
sandag.org

September 22, 2017

File Number 3300200

Ms. Susan Bransen
Executive Director
California Transportation Commission
1120 N Street, Room 2221 (Mail Stop 52)
Sacramento, CA 95814

Dear Ms. Bransen:

SUBJECT: San Diego Regional Active Transportation Program Augmentation Funding Recommendations

The San Diego Association of Governments (SANDAG) is pleased to submit the attached results of the San Diego Regional Active Transportation Program (ATP) Augmentation, including the ATP funding recommendations for California Transportation Commission (CTC) approval.

Should you have any questions, please contact Ariana zur Nieden at (619) 699-6961 or ariana.zurnieden@sandag.org. We appreciate the CTC's consideration of the San Diego Regional ATP Augmentation funding recommendations at its December 6-7, 2017 meeting.

Sincerely,

KIM KAWADA
Chief Deputy Executive Director

KKA/JRU

Enclosures:
1. SANDAG September 22, 2017 Board of Directors Report – 2017 Active Transportation Program Augmentation Funding Recommendations
2. ATP Program Spreadsheet
3. SANDAG Resolution No. 2018-04 (Signed)
5. Project Programming Requests for the recommended projects

cc: Laurie Waters, CTC
Ariana zur Nieden and Jenny Russo, SANDAG

MEMBER AGENCIES
Cities of
Carlsbad
Chula Vista
Coronado
Del Mar
El Cajon
Encinitas
Escondido
Imperial Beach
La Mesa
Lemon Grove
National City
Oceanside
Poway
San Diego
San Marcos
Santee
Solana Beach
Vista
and
County of San Diego

ADVISORY MEMBERS
Imperial County
California Department of Transportation
Metropolitan Transit System
North County Transit District
United States Department of Defense
San Diego Unified Port District
San Diego County Water Authority
Southern California Tribal Chairmen's Association
Mexico

SANDAG

AGENDA ITEM NO. 17-09-13

BOARD OF DIRECTORS
SEPTEMBER 22, 2017

ACTION REQUESTED: APPROVE

2017 ACTIVE TRANSPORTATION PROGRAM AUGMENTATION FUNDING RECOMMENDATIONS

File Number 3300200

Introduction

On April 28, 2017, the Governor signed Senate Bill 1 (SB 1) (Beall), the Road Repair and Accountability Act of 2017, which provides the first significant and ongoing increase in state transportation funding in more than two decades. SB 1 creates the Road Maintenance and Rehabilitation Account, which will distribute $100 million annually to the Active Transportation Program (ATP) beginning in FY 2017-2018. These additional funds will be used to advance projects selected through the 2017 ATP and allow additional ATP projects to receive funding. The ATP is administered by the California Transportation Commission (CTC).

Recommendation

The Transportation Committee recommends that the Board of Directors: (1) adopt Resolution No. 2018-04 in substantially the same form as attached, certifying the results of the San Diego Regional Active Transportation Program (ATP) Augmentation; and (2) recommend that the California Transportation Commission fund the San Diego Regional ATP Augmentation projects consistent with Attachment 3.

Discussion

ATP Background

The ATP is a competitive funding program for projects that encourage increased use of active modes of transportation such as bicycling and walking. Funding for the program is awarded in three components: (1) the statewide component, led by the CTC, which distributes 50 percent of the funding; (2) the small urban and rural component, also led by the CTC, which distributes 10 percent of the funding; and (3) the regional component, facilitated by Metropolitan Planning Organizations, which distribute the remaining 40 percent of the funding. The ATP typically is conducted on a two-year cycle with final adoption of projects occurring in each odd year.

Results of 2017 ATP

The most recent ATP allocations were adopted in 2017, and projects were selected to receive funding through the 2020-2021 fiscal year. The 2017 statewide ATP competition distributed approximately $132 million to 44 projects, including 1 project from the San Diego region (the SANDAG Imperial Avenue Bikeway project), and was adopted by the CTC at its meeting on December 7, 2016. The San Diego regional ATP competition distributed an additional $9.6 million to 5 projects submitted from the cities of National City, Escondido, and Carlsbad. The Board of Directors approved the results of the San Diego regional ATP competition on February 24, 2017, including the ranked list of projects to receive funding. The CTC adopted the San Diego regional competition results at its meeting on March 15, 2017.

SB 1 Funding Distribution

The ATP funding provided by SB 1 will begin in FY 2017-2018. Pursuant to statute, the next ATP competition (the 2019 ATP) will cover the period FY 2019-2020 through FY 2022-2023 and must be adopted by April 1, 2019. In order to distribute the SB 1 funding for FY 2017-2018 and FY 2018-2019, the CTC needed to conduct a call for projects prior to the 2019 ATP. At its May 17, 2017, meeting, CTC staff recommended making the FY 2017-2019 SB 1 funding available only to projects that applied for the 2017 ATP. The 2017 ATP Augmentation Guidelines (Attachment 1) restricted the funding distribution to 2017 ATP projects that could be delivered earlier than currently programmed, or for projects that applied for funding in the 2017 ATP but were not selected for funding. Additionally, projects that competed in the 2017 ATP and were successful in obtaining funding for FY 2019-2020 and FY 2022-2023 but did not apply for the 2017 ATP Augmentation would still retain their funding.

The 2017 ATP Augmentation will distribute approximately $200 million in SB 1 funding. Funding will be distributed in the same manner as previous ATP competitions with two portions applicable to the San Diego region—the statewide and San Diego regional competitions. The statewide competition will distribute approximately $96 million, while the San Diego regional competition will distribute approximately $7 million.

2017 ATP Augmentation Process

To be considered for the 2017 ATP Augmentation, applicants were required to submit an updated schedule and funding plan for each 2017 ATP project to the CTC and SANDAG. The 2017 ATP consisted of 23 projects submitted from the San Diego region, and 15 of those projects were resubmitted for consideration in the 2017 ATP Augmentation. Two projects that received funding through the San Diego regional component of the 2017 ATP did not submit for the ATP Augmentation, and will therefore retain their funding for FY 2019-2020: the City of National City's El Toyon-Las Palmas Regional Bicycle Boulevard project, and the City of Carlsbad's Avenida Encinas Coastal Rail Trail and Pedestrian Improvements project.

ATP Augmentation projects were sorted into the following Priority Orders:

1. Projects that could deliver all components in 2017-2018 and 2018-2019
2. Projects that could deliver some of their components in 2017-2018 and 2018-2019
3. Projects that could not deliver any of their project components in the 2017-2018 or 2018-2019

Pursuant to the CTC guidelines, projects were considered for funding based on the project's 2017 ATP score or rank, Priority Order, project deliverability, and funding availability. As projects were selected to receive advanced funding from FY 2017-2018 and FY 2018-2019, the FY 2019-2020 and FY 2020-2021 funding was made available to the next highest-ranked project from the 2017 ATP list.

Similar to previous ATP competitions, projects were selected for funding through the statewide competition first, followed by the regional competition.

Results of Statewide and Regional Components

Statewide ATP Competition

The CTC opened the ATP Augmentation Call for Projects on June 30, 2017. Applications were received for 229 projects, requesting approximately $500 million in ATP funds across the state. On August 31, 2017, CTC staff released the list of projects recommended for funding for the statewide component of the ATP. Fourteen projects were submitted from the San Diego region, and five of those projects are recommended by CTC staff to be considered for funding (highlighted in yellow on (Attachment 2). The remaining nine projects that were not recommended for funding through the statewide component remain eligible for the regional component, along with one additional project that was submitted for consideration in the regional component only. The CTC will be asked to adopt the list of projects recommended for funding for the statewide component at its meeting on October 18-19, 2017.

Regional ATP Competition

The San Diego regional competition received 15 project applications requesting a total of $23 million in ATP Augmentation funding. After removal of the five projects selected for Augmentation funding through the statewide component, ten projects remained eligible to receive Augmentation funding through the regional component. Additionally, the two projects selected in the 2017 ATP from the cities of National City and Carlsbad that did not apply for advancement in the 2017 ATP Augmentation, remained eligible to receive their original funding allocation, as shown in Table 1 below.

Table 1
2017 ATP Funded Projects - Retain Funding Without Advancement ($1,000s)

Applicant Name	Project Name	Total Project Cost	Total Funding Request	Recommended ATP Funding	FY 19/20	FY 20/21
National City	El Toyon - Las Palmas Regional Bicycle Boulevard	$1,919	$1,544	$1,544	$1,544	$0
Carlsbad	Avenida Encinas Coastal Rail Trail and Pedestrian Improvements	$9,095	$3,693	$1,776	$1,776	$0
		$11,014	**$5,237**	**$3,320**	**$3,320**	**$0**

As a result of the regional ATP Augmentation process, the projects in Table 2 are being recommended for advanced funding. The overall project funding amounts would not change; however, they would be eligible to receive funding as soon as FY 2017-2018, as opposed to FY 2019-2020. The projects in Table 3 are recommended to receive new funding that was made available as a result of the ATP Augmentation process: two are recommended for full funding (SANDAG and Chula Vista Elementary School District), and one is recommended for partial funding (County of San Diego).

Table 2
2017 ATP Funded Projects – Recommended for Advancement ($1,000s)

Applicant Name	Project Name	Total Project Cost	Total Funding Request	Recommended ATP Funding	FY 17/18	FY 18/19	FY 19/20	FY 20/21
National City	Euclid Avenue Bicycle and Pedestrian Enhancements	$3,960	$3,335	$3,335	$3,335	$0	$0	$0
Escondido	Juniper Elementary Bike/Pedestrian Improvements and SRTS Outreach	$1,386	$1,336	$1,336	$86	$93	$1,157	$0
Escondido	Escondido Creek Trail Bike Path Improvements Project	$1,632	$1,632	$1,632	$90	$200	$1,342	$0
		$6,978	**$6,303**	**$6,303**	**$3,511**	**$293**	**$2,499**	**$0**

Table 3
New Projects Recommended for Funding ($1,000s)

Applicant Name	Project Name	Total Project Cost	Total Funding Request	Recommended ATP Funding	FY 17/18	FY 18/19	FY 19/20	FY 20/21
SANDAG	Inland Rail Trail – City of Vista Segment	$11,083	$5,603	$5,603	$0	$500	$5,103	$0
Chula Vista Elementary School District	Chula Vista Rides to School!	$202	$202	$202	$2	$200	$0	$0
San Diego County	Rock Springs Road SRTS Sidewalks and Bike Lanes	$1,717	$1,717	$1,160	$280	$880	$0	$0
		$13,002	**$7,522**	**$6,965**	**$282**	**$1,580**	**$5,103**	**$0**

Contracts and Procurement staff has confirmed with the County of San Diego that partial funding would be accepted, the funds could be used effectively on the project, and the scope of the project would remain the same as the scope of the project in the application. The complete ATP Augmentation Funding Recommendations for the San Diego regional component are included as Attachment 3.

SANDAG is both an eligible applicant as a Regional Transportation Planning Agency and has a role as a Metropolitan Planning Organization to administer the regional program. To ensure that the evaluation process is open and transparent and does not give advantage to SANDAG projects, SANDAG staff directly associated with applications did not have a role in the facilitation of the regional component.

Next Steps

Pending action by the Board of Directors to adopt Resolution No. 2018-04 (Attachment 4), SANDAG will submit its funding recommendations to the CTC. The CTC is scheduled to adopt the region's funding recommendations and contingency project list at its meeting on December 6-7, 2017.

Pending approval by the CTC, a budget amendment for the SANDAG Inland Rail Trail – City of Vista Segment project would be reflected as part of the upcoming FY 2019 SANDAG Program Budget process scheduled for Board review and approval in spring 2018. An amendment to the 2016 Regional Transportation Improvement Program to program the ATP funds would be proposed thereafter.

KIM KAWADA
Chief Deputy Executive Director

Attachments:
1. Final 2017 ATP Augmentation Guidelines
2. 2017 ATP Augmentation – Statewide Component: CTC Staff Recommendations
3. 2017 ATP Augmentation – San Diego Regional Component: Funding Recommendations
4. Resolution No. 2018-04

Key Staff Contact: Jenny Russo, (619) 699-7314, jenny.russo@sandag.org

Final 2017 Active Transportation Program Augmentation Guidelines

These guidelines are the policies and procedures specific to the use of 2017-18 and 2018-19 fiscal year funding from the Road Maintenance and Rehabilitation Account for the Active Transportation Program (ATP) – hereby known as the 2017 ATP Augmentation. The California Transportation Commission (Commission) is statutorily required to adopt the guidelines and selection criteria for and define the types of projects eligible to be funded through the ATP.

I. Authority and Purpose

Senate Bill (SB) 1, signed by the Governor on April 28, 2017, directs $100 million annually from the Road Maintenance and Rehabilitation Account to the ATP beginning in the 2017-18 fiscal year. The following policies and procedures address the use of 2017-18 and 2018-19 fiscal year funding from the Road Maintenance and Rehabilitation Account for the ATP. Unless otherwise expressly modified by statute or these guidelines, the Commission will follow the 2017 ATP Guidelines at http://catc.ca.gov/programs/ATP/2017/Final_Adopted_2017_ATP_Guidelines.pdf.

II. Funding and Programming Years

The 2017 ATP Augmentation is funded from the approximately $200 million allocated from the Road Maintenance and Rehabilitation Account to the ATP in fiscal years 2017-18 and 2018-19. **The Road Maintenance and Rehabilitation Account funds are state funds. Therefore, projects funded in the 2017 ATP Augmentation do not need to be federal-aid eligible.** The initial programming capacity for the 2017 ATP Augmentation program is in fiscal years 2017-18 and 2018-19. Some fiscal year 2019-20 and 2020-21 programming capacity may become available as previously programmed projects request advancement into fiscal years 2017-18 and 2018-19.

III. Distribution

The funding available for the 2017 ATP Augmentation will be distributed into the Statewide Component, the Small Urban & Rural Component, and the Metropolitan Planning Organization (MPO) Component, in the same manner as specified in Section II (5) of the 2017 ATP Guidelines. The 2017 ATP Augmentation Fund Estimate must indicate the funds available for each of the program components.

The Budget Act of 2017 appropriates no less than $4 million a year to the Commission for allocation to the California Conservation Corps for active transportation projects to be developed and implemented by the California Conservation Corps and certified community conservation corps. Commission staff is consulting with the California Conservation Corps to develop specific provisions for the use of these funds. Once these provisions have been developed, they will be incorporated into these guidelines by addendum and adopted by the Commission.

IV. Schedule

The following schedule lists the major milestones for the development and adoption of the 2017 ATP Augmentation:

Guidelines Development Workshop	June 9, 2017
2017 ATP Augmentation Guidelines presented to Commission	June 28, 2017
Commission hearing and adoption of 2017 ATP Augmentation Guidelines	June 28, 2017
Call for Projects	June 30, 2017
Project submittals to Commission (postmark date)	August 1, 2017
Staff recommendation for Statewide and Small Urban & Rural Components posted	August 31, 2017
MPO project programming recommendations to Commission	October 19, 2017

Commission adopts 2017 ATP Augmentation - Statewide and Small Urban & Rural Components	October 18-19, 2017
Commission adopts 2017 ATP Augmentation - MPO Component	December 6-7, 2017

V. Project Eligibility

Funding for the 2017 ATP Augmentation will only be available to:

- Projects programmed in the adopted 2017 ATP that can be delivered earlier than currently programmed
- Projects that applied for funding in the 2017 ATP but were not selected for funding

Projects that were awarded funds in 2017 ATP will remain in the component from which they were originally funded. In other words, a 2017 ATP project awarded funding from the Small Urban & Rural Component will remain in that component and a 2017 ATP project awarded funding from the MPO Component will remain in that component. The only exceptions to this policy will apply to projects that received funding for only one of the phases that were originally requested due to insufficient funds in the MPO Component of the program, an applicant may request funding for the other phases in the Statewide Component.

Applicants may not request more ATP funding than was requested in the original application, however, applicants may shift requested funding amounts between components as long as there is no net increase in requested funds. Applicants may request less than their original funding request if the full scope of the project will still be delivered. In other words, some project elements may have been funded from other sources. Applicants may add scope to their original project if no increase in ATP funds is requested for the scope increase. Projects must deliver the same or greater benefits than what was proposed in the original application.

A. Statewide and Small Urban & Rural Components

1) Projects that were awarded funds in the 2017 ATP Statewide and Small Urban & Rural Components may apply to advance one or more of their project components into the 2017-18 and/or 2018-19 programming years.

2) Projects that applied for funding in the 2017 ATP but were not selected for funding.

Scores can be found at the following link:
http://www.catc.ca.gov/programs/ATP/2017/Final_Scores_2017/2017_ATP_All_Score_Score_Order_rev.pdf.

In the Statewide and Small Urban & Rural Components, the 2017 ATP Augmentation funds will not be used to supplant already committed project funding.

In the event Commission staff determines that there are not enough viable projects submitted in the 2017 ATP to fully utilize the funds available in the Statewide and/or Small Urban & Rural Components of the 2017 ATP Augmentation, the Commission may elect to hold a 2017 ATP Augmentation supplemental call for projects.

MPO Component

1) Projects that were awarded funds in the 2017 ATP MPO Component may apply to advance one or more of their project components into the 2017-18 and/or 2018-19 programming years.
2) Projects on the MPO 2017 ATP contingency list.

The following policies will apply only for the MPO Component:

- For the 2017 ATP Augmentation MPO Component, the Commission will allow the supplanting of funds at the MPO's discretion. The supplanting of funds only applies to projects that received less ATP funding than requested in the 2017 ATP.
- Projects that applied for funding through construction in the Statewide Component but which received only preconstruction funding through the MPO Component may apply for funding through construction (the unfunded phases) in the Statewide Component.

The funds distributed to the Lake Tahoe MPO in the MPO Component can only be used to fund projects located entirely within California.

In the event an MPO determines that there are not enough viable projects from their 2017 ATP MPO contingency list to fully utilize the funds available in their 2017 ATP Augmentation component, the MPO may hold a 2017 ATP Augmentation supplemental call for projects. An MPO making such a determination must, by August 31, 2017 submit a letter signed by the Chief Executive Officer explaining the basis for the determination. A supplemental MPO call for projects must utilize the MPO's 2017 ATP guidelines. Recommendations for funding, along with copies of all applications received, must be submitted to the Commission by October19, 2017.

VI. Project Selection Process

All projects applying for funding in the 2017 ATP Augmentation, including projects with no change to the schedule or funding plan, must submit the following supplemental application material.

A. Supplemental Application Material

1) Updated Schedule and Funding Plan

Each applicant must submit a Project Programming Request Form. A template of this form in Excel may be found at www.dot.ca.gov/hq/transprog/ocip/2016stip.htm. The Project Programming Request Form must list Federal, State, and local funding categories by fiscal year, and must include an updated schedule (project milestones) and updated cost information if necessary. The applicant must also include documentation that the availability of all other funds committed to the project are consistent with the updated schedule, i.e. the project must still be fully funded.

2) Authorization Letter

Each applicant must submit a letter, signed by the Chief Executive Officer or other officer authorized by the applicant's governing board, confirming that the project can be delivered in the time frame proposed in the updated Project Programming Request and that the project is still fully funded.

In addition to the two required documents above, applicants may submit a one-page application update that explains any significant changes to the project since the original application submittal. This updated information will be used for project scope clarifications only and not

result in a revised score. Project must deliver the same or greater benefits than proposed in the original application.

B. Criteria and Evaluation

1) Projects will be selected for the 2017 ATP Augmentation based on the project's 2017 ATP score and project deliverability according to the following priority order.
   a. Projects that can deliver all components in 2017-18 and 2018-19.
   b. Projects that can deliver one or more but not all of their components in 2017-18 and 2018-19. The capacity to program all components of these projects will depend on fiscal year 2019-20 and 2020-21 programming capacity becoming available as previously programmed projects are advanced.
   c. Some fiscal year 2019-20 and 2020-21 programming capacity may become available as previously programmed projects request advancement into fiscal years 2017-18 and 2018-19. Therefore, other projects that applied for funding in the 2017 ATP (those that cannot deliver one or more of their project components in the 2017-18 or 2018-19 programming years) may compete for funding in the 2017 Augmentation.

2) As potential applicants review their projects schedules when they consider applying for the 2017 ATP Augmentation they should keep in mind that most of the available funding will be in fiscal years 2017-18 and 2018-19. Therefore, projects that can be delivered using these earlier year funds are more likely to be successful in the 2017 ATP Augmentation.

C. Submittal of Supplemental Application Material

Supplemental application material must include the signature of the Chief Executive Officer or other officer authorized by the applicant's governing board. Project applications should be addressed or delivered to:

Susan Bransen, Executive Director
California Transportation Commission
1120 N Street, Mail Station 52
Sacramento, CA 95814

The Commission will consider only projects for which five hard copies and one electronic copy of the aforementioned supplemental material are submitted postmarked by the appropriate deadline. Applicants are encouraged to submit a hard copy of their original application. By the same date, an additional copy must also be sent to the Regional Transportation Planning Agency or County Transportation Commission within which the project is located and to the Metropolitan Planning Organization (a contact list can be found at www.dot.ca.gov/hq/tpp/offices/orip/).

VII. SB 1 Accountability

Implementing agencies receiving ATP funds through the RMRA must follow the project reporting requirements detailed in Section 24 of the 2017 ATP Guidelines. In addition, implementing agencies must include project information signage stating that the project was made possible by SB 1 – The Road Repair and Accountability Act of 2017.

2017 Active Transportation Program Augmentation - Statewide Component
Staff Recommendations
($1,000's)

Application ID	Co	Project Title	DAC	Total Project Cost	Recommended ATP Funding	17-18	18-19	19-20	20-21	CON	CON NI	PA&ED	PS&E	ROW	Project Type	SRTS	REC TR	Final Score
2017 ATP Funded Projects Requesting Advances																		
7-Paramount-1	LA	West Santa Ana Branch Bikeway Phase 2	X	4,550	3,423	345	3,078	0	0	3,078	0	0	345	0	Infrastructure			99.00
4-Oakland-4	ALA	14th Street: Safe Routes in the City	X	13,939	10,578	0	1,235	9,343	0	9,343	0	0	1,235	0	Infrastructure			95.00
9-Kern County Road Department-6	KER	Boron/Desert Lake Pedestrian Path	X	2,319	1,971	461	1,510	0	0	1,510	0	0	268	193	Infrastructure	X		95.00
7-Los Angeles DPW (Bureau of Engineering)-4	LA	Jefferson Boulevard Complete Street	X	6,336	5,986	925	5,061	0	0	5,061	0	600	325	0	Infrastructure	X		95.00
8-Moreno Valley-1	RIV	Juan Bautista De Anza Trail Gap Closure	X	3,149	2,849	275	2,574	0	0	2,574	0	90	160	25	Infrastructure	X		94.00
6-Kern County Road Department-1	KER	Rexland Acres Community Sidewalk	X	6,376	5,640	375	5,265	0	0	4,519	0	25	746	350	Infrastructure	X		93.00
3-Yuba County-2	YUB	Eleventh Avenue Pedestrian and Bicyclist Route Improvements	X	1,701	1,505	227	1,278	0	0	1,253	25	57	170	0	Combination	X		92.00
7-SCAG-4	LA	Southern California Disadvantaged Communities Planning Initiative	X	1,350	1,150	1,150	0	0	0	0	1,150	0	0	0	Plan			91.00
4-Oakland-1	ALA	Fruitvale Alive Gap Closure	X	8,241	5,850	850	5,000	0	0	5,000	0	0	800	50	Infrastructure			90.00
7-Lancaster-2	LA	2020 Safe Route To School Pedestrian Improvements	X	7,443	5,272	0	5,272	0	0	5,272	0	0	0	0	Infrastructure	X		90.00
8-La Quinta-1	RIV	La Quinta Village Complete Streets - A Road Diet	X	9,533	7,313	0	7,313	0	0	7,313	0	0	0	0	Infrastructure	X		90.00
5-Santa Barbara-2	SB	Eastside Green Lanes & Bike Boulevard Gap Closure	X	2,763	2,736	73	207	18	2,438	2,438	0	73	207	18	Infrastructure	X		90.00
8-Desert Hot Springs-1	RIV	Palm Drive Bicycle and Pedestrian Improvement	X	965	772	0	772	0	0	772	0	0	0	0	Infrastructure	X		89.50
4-Sonoma-Marin Area Rail Transit District (SMART)-1	SON	SMART Pathway - Petaluma (Payran to Southpoint)	X	3,272	1,461	1,461	0	0	0	1,461	0	0	0	0	Infrastructure	X		89.00
7-Compton-1	LA	Compton-Carson Regional Safe Bicycling and Wayfinding	X	1,868	1,617	0	1,617	0	0	1,617	0	0	0	0	Infrastructure			88.00
3-Yuba County-1	YUB	McGowan Parkway Bicycle Lane and Pedestrian Route Improvements	X	1,559	1,246	216	0	1,030	0	1,000	30	54	162	0	Combination	X		88.00
12-Santa Ana-2*	ORA	City of Santa Ana - First Street Pedestrian Improvements	X	4,572	4,572	0	540	4,032	0	4,032	0	10	530	0	Infrastructure	X		88.00
		Totals Funded Projects Requesting Advances		**79,936**	**63,941**	**6,358**	**40,722**	**14,423**	**2,438**	**56,243**	**1,205**	**909**	**4,948**	**636**				
* Applicant received $19,000 less than requested in the 2017 ATP. This $19,000 was restored from 2017 ATP Augmentation Funds																		
New Projects Recommended for Funding																		
11-Imperial Beach-1	SD	Imperial Beach Boulevard Improvement and Safe Routes to Schools	X	5,175	2,570	312	2,258	0	0	2,193	65	0	303	9	Combination	X		88.00
4-San Francisco Municipal Transportation Agency-5	SF	Geneva Ave Pedestrian and Bicycle Safety Improvement	X	9,987	2,350	2,350	0	0	0	2,350	0	0	0	0	Infrastructure			88.00
3-Davis-1	YOL	Providing Safe Passage: Connecting Montgomery Elementary and Olive Drive	X	4,425	3,540	412	0	3,128	0	3,128	0	0	380	32	Infrastructure	X		86.50
4-Sunnyvale-1	SCL	Sunnyvale Safe Routes to School Improvements	X	2,362	1,889	0	380	1,509	0	380	6	56	318	0	Combination	X		86.00
10-Stockton-4	SJ	Miner Avenue Complete Streets	X	5,347	3,816	0	3,816	0	0	3,816	0	0	0	0	Infrastructure			85.00
3-Roseville-2	PLA	Washington Boulevard Bikeway and Pedestrian Pathways	X	3,982	2,212	0	0	2,212	0	2,030	182	0	0	0	Combination	X		85.00

2017 Active Transportation Program Augmentation - Statewide Component
Staff Recommendations
($1,000's)

Application ID	Co	Project Title	DAC	Total Project Cost	Recommended ATP Funding	17-18	18-19	19-20	20-21	CON	CON NI	PA&ED	PS&E	ROW	Project Type	SRTS	REC TR	Final Score
8-Riverside County Transportation Department-3	RIV	Cabazon Safe Routes to School Sidewalk Safety Improvements	X	1,120	1,070	282	788	0	0	788	0	0	122	160	Infrastructure	X		85.00
3-Citrus Heights-1	SAC	Citrus Heights Electric Greenway (Class 1 Multi-Use Trail)	X	7,015	5,866	0	311	5,555	0	5,525	30	0	246	65	Combination	X	X	84.00
3-El Dorado County-1	ED	El Dorado Trail - Missouri Flat Road to El Dorado	X	4,394	3,419	3,419	0	0	0	3,374	45	0	0	0	Combination		X	84.00
8-Riverside County Transportation Department-4	RIV	Clark Street SR2S Sidewalk and Intersection Safety Improvements	X	2,945	684		684	0	0	684	0	0	0	0	Infrastructure	X		84.00
10-Patterson-1	STA	Ninth Street Improvements	X	907	907	75	832	0	0	764	0	75	68	0	Infrastructure	X		84.00
6-Tulare County-8	TUL	County of Tulare: Earlimart Sidewalk Improvements	X	1,973	1,868	180	1,688	0	0	1,688	0	0	180	0	Combination	X		84.00
4-East Bay Regional Park District-2	ALA	Doolittle Drive Bay Trail, Martin Luther King Jr. Shoreline, Oakland	X	7,950	4,000	500	3,500	0	0	3,500	0	0	250	250	Infrastructure			83.00
3-Placerville-1	ED	Upper Broadway Pedestrian Connection	X	2,206	1,886	500	1,386	0	0	1,386	0	0	173	327	Infrastructure			83.00
8-Indio-1	RIV	Herbert Hoover Elementary Pedestrian Improvements	X	2,983	2,983	100	240	0	2,643	2,638	5	100	240	0	Combination	X		83.00
8-Hemet-1	RIV	Hemet Valley Bikeway Connect	X	2,288	2,288	0	200	2,088	0	1,990	98	0	200	0	Combination	X		83.00
8-Perris-1	RIV	Perris Valley Storm Drain Channel Trail - Phase 2	X	3,204	3,004	237	524	0	2,243	2,243	0	237	287	237	Infrastructure			83.00
5-Guadalupe-1	SB	Guadalupe Street (Hwy 1) Pedestrian Improvements	X	458	401	0	401	0	0	401	0	0	0	0	Infrastructure			83.00
4-Pittsburg-2	CC	Pittsburg Active Transportation and Safe Routes Plan (WalkBikePittsburg2035)	X	312	312	312	0	0	0	312	0	0	0	0	Plan			82.00
6-Fresno-4	FRE	Downtown Fresno Courthouse Park Interconnectivity Project	X	915	809	28	781	0	0	715	0	28	66	0	Infrastructure			82.00
7-Glendale-1	LA	Glendale Transportation Center 1st/Last Mile Regional Improvements Phase II	X	1,301	1,101	172	929	0	0	929	0	43	129	0	Infrastructure			82.00
7-Palmdale-1	LA	City of Palmdale - Civic Center Complete Streets	X	2,564	1,700	66	212	0	1,422	1,422	0	66	212	0	Infrastructure			82.00
7-Rosemead-1	LA	SR2S Sidewalk Gap Closure on Delta Avenue	X	1,175	1,100	0	0	1,100	0	1,100	0	0	0	0	Infrastructure	X		82.00
7-Santa Monica-2	LA	Active Aging - Safe Routes for Seniors		500	400	0	400	0	0	0	400	0	0	0	Non-Infrastructure			82.00
10-Angels Camp-1	CAL	Route 49 Sidewalk Infill and Bike Lanes, Angels Camp	X	1,985	1,985	165	1,820	0	0	1,820	0	0	0	165	Infrastructure	X		81.00
6-Kern County Road Department-2	KER	Virginia Street Pedestrian Path Project	X	2,456	2,173	22	420	0	1,731	1,731	0	22	354	66	Infrastructure	X		81.00
10-Merced County PW-2	MER	Plainsburg Road Complete Street Upgrade	X	1,688	1,671	76	200	0	1,395	1,351	44	76	200	0	Combination	X		81.00
5-Monterey County Resource Management Agency DPW-2	MON	Las Lomas Drive Bicycle Lane & Pedestrian Project	X	3,168	2,894	0	368	0	2,526	2,431	0	98	270	95	Infrastructure			81.00
3-Sacramento County-1	SAC	Folsom Boulevard Complete Street Improvements, Phase 1	X	5,001	4,180	532	176	3,472	0	3,472	0	0	532	176	Infrastructure			81.00
8-Big Bear Lake-1	SBD	Alpine Pedal Path Rathbun Creek Extension - Big Bear Lake	X	986	788	0	788	0	0	788	0	0	0	0	Infrastructure	X		81.00
8-Ontario-1	SBD	Sultana Elementary and De Anza Middle School Pedestrian Improvements	X	1,506	1,278	178	0	1,100	0	1,100	0	0	136	42	Infrastructure	X		81.00
6-Tulare County-1	TUL	Allensworth Elementary Sidewalk Improvements	X	313	260	0	260	0	0	260	0	0	0	0	Combination	X		81.00
7-Norwalk-1	LA	Alondra Active Transportation Improvement	X	973	963	12	138	0	813	813	0	12	138	0	Infrastructure			80.50
10-Sonora-1	TUO	Red Church Pedestrian and Circulation Improvement	X	815	722	76	646	0	0	646	0	0	67	9	Infrastructure	X		80.50

2017 Active Transportation Program Augmentation - Statewide Component
Staff Recommendations
($1,000's)

Application ID	Co	Project Title	DAC	Total Project Cost	Recommended ATP Funding	17-18	18-19	19-20	20-21	CON	CON NI	PA&ED	PS&E	ROW	Project Type	SRTS	REC TR	Final Score
7-Baldwin Park-3	LA	Walnut Creek-San Gabriel River East Bank Greenway & Neighborhood Connections	X	2,193	1,355	0	0	1,355	0	573	782	0	0	0	Combination			80.00
10-Merced County PW-1	MER	Delhi Community Pedestrian and Bike Connectivity Project	X	1,531	1,531	266	0	1,265	0	1,221	44	88	178	0	Combination	X		80.00
8-Temecula-1	RIV	Santa Gertrudis Creek Pedestrian and Bicycle Trail Extension and Interconnect	X	4,761	3,759	189	3,570	0	0	3,570	0	189	0	0	Combination			80.00
8-Apple Valley-2	SBD	Bear Valley Road Class 1 Bike Path Connector	X	999	792	792	0	0	0	792	0	0	0	0	Infrastructure			80.00
8-Apple Valley-1	SBD	Apple Valley South - Safe Routes to School	X	4,294	3,403	333	3,070	0	0	3,137	0	0	333	0	Infrastructure	X		80.00
11-Chula Vista-1	SD	Class 2 Bike Lanes on Broadway in Chula Vista, CA	X	1,466	851	104	747	0	0	747	0	0	104	0	Infrastructure			80.00
11-El Cajon-2	SD	Cajon Valley Union School District SRTS Plan (Phase 2)	X	500	500	500	0	0	0	0	500	0	0	0	Plan			80.00
11-Encinitas-1	SD	Santa Fe Drive Corridor Bike and Pedestrian Improvements		1,142	996	41	0	173	782	742	40	41	148	25	Combination	X		80.00
11-National City-1	SD	National City Safe Routes to School Pedestrian Enhancements	X	2,028	1,678	0	0	1,678	0	1,678	0	0	0	0	Infrastructure	X		80.00
2-Redding-3	SHA	West Street Area School Safety Improvements	X	3,196	2,538	400	0	2,138	0	2,138	0	400	0	0	Infrastructure	X		80.00
4-Berkeley-3	ALA	Sacramento Street Complete Streets Improvements	X	1,814	1,542	0	185	1,357	0	1,357	0	0	185	0	Infrastructure			79.00
1-Humboldt County PW-2	HUM	McKinleyville Safe Routes to School Program	X	612	612	25	52	535	0	490	45	25	40	12	Combination	X		79.00
6-Arvin-1	KER	Franklin Street Pedestrian and Bicycle Infrastructure Improvements	X	350	350	0	0	50	300	300	0	5	45	0	Infrastructure	X		79.00
7-Los Angeles Co Dept. of PW-5	LA	Puente Creek Bikeway	X	3,700	2,960	0	400	0	2,560	2,360	200	0	400	0	Combination	X		79.00
9-Mono County-1	MONO	Mono County Complete Streets: Bridgeport Main Street Revitalization	X	434	434	23	43	368	0	368	0	23	43	0	Infrastructure	X		79.00
12-Buena Park-1	ORA	Buena Park School District Safe Routes to School (SRTS) Improvements	X	1,654	1,644	50	166	1,428	0	1,428	91	50	75	0	Combination	X		79.00
8-Riverside-1	RIV	La Sierra Neighborhood Sidewalk Improvements	X	1,215	999	0	0	0	999	999	0	0	0	0	Infrastructure			79.00
3-Sacramento-5	SAC	Two Rivers Trail (Phase II)	X	6,361	3,333	0	3,333	0	0	3,333	0	0	0	0	Infrastructure		X	79.00
8-Fontana-1	SBD	Fontana Safe Routes to Schools Pedestrian Improvements	X	1,918	1,918	10	157	191	1,560	1,556	4	10	157	191	Combination	X		79.00
		Totals New Projects		**134,547**	**98,284**	**12,739**	**35,869**	**30,702**	**18,974**	**84,557**	**2,581**	**1,644**	**6,579**	**1,861**				

CON: Construction Phase
DAC: Benefit to Disadvantaged Communities
PA&ED: Environmental Phase
Plan: Active Transportation Plan
PS&E: Plans, Specifications & Estimate Phase
REC TR: Recreational Trails Eligible
ROW: Right-of-Way Phase
SRTS: Safe Routes to School

Attachment 3

2017 ATP Augmentation - San Diego Regional Component
Funding Recommendations

SANDAG ID No.	Applicant Name	Project Name	Total Project Cost	Total Funding Request	ATP Funding Recommendation	Fiscal Year 17-18 Allocation	Fiscal Year 18-19 Allocation	Fiscal Year 19-20 Allocation	Fiscal Year 20-21 Allocation
2017 ATP Funded Projects - Retain Funding Without Advancement									
A13	National City	El Toyon - Las Palmas Regional Bicycle Boulevard	$1,919,000	$1,544,000	$1,544,000	$0	$0	$1,544,000	$0
A3	Carlsbad	Avenida Encinas Coastal Rail Trail and Pedestrian Improvements	$9,095,000	$3,693,000	$1,776,000	$0	$0	$1,776,000	$0
			$11,014,000	**$5,237,000**	**$3,320,000**	**$0**	**$0**	**$3,320,000**	**$0**
2017 ATP Funded Projects - Recommended for Advancement									
A14	National City	Euclid Avenue Bicycle and Pedestrian Enhancements	$3,960,000	$3,335,000	$3,335,000	$3,335,000	$0	$0	$0
A9	Escondido	Juniper Elementary Bike/Pedestrian Improvements and SRTS Outreach	$1,386,000	$1,336,000	$1,336,000	$86,000	$93,000	$1,157,000	$0
A10	Escondido	Escondido Creek Trail Bike Path Improvements Project	$1,632,000	$1,632,000	$1,632,000	$90,000	$200,000	$1,342,000	$0
			$6,978,000	**$6,303,000**	**$6,303,000**	**$3,511,000**	**$293,000**	**$2,499,000**	**$0**
New Projects Recommended for Funding									
A15	San Diego Association of Governments	Inland Rail Trail-City of Vista Segment	$11,083,000	$5,603,000	$5,603,000	$0	$500,000	$5,103,000	$0
A1	Chula Vista Elementary School District	Chula Vista Rides to School!	$202,000	$202,000	$202,000	$2,000	$200,000	$0	$0
A21	San Diego County	Rock Springs Road SRTS Sidewalks and Bike Lanes	$1,717,000	$1,717,000	$1,160,000	$280,000	$880,000	$0	$0
			$13,002,000	**$7,522,000**	**$6,965,000**	**$282,000**	**$1,580,000**	**$5,103,000**	**$0**
Projects Recommended as Contingency Projects									
A5	El Cajon	Chase Avenue Elementary School Safe Routes to School Improvements		$489,000	$0	$0	$0	$0	$0
A18	San Diego County	Allen School Road SRTS Pedestrian and Bicycle Improvement Project		$2,055,000	$0	$0	$0	$0	$0
A19	San Diego County	Buena Creek Road-Pedestrian Improvements to Sprinter-Transit Station		$1,249,000	$0	$0	$0	$0	$0
A20	San Diego County	Camino San Bernardo at Deer Ridge Road Traffic Signal Calming		$499,000	$0	$0	$0	$0	$0

Projects recommended for full funding
Projects recommended for partial funding
Projects that did not apply for advancement

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Phone (619) 699-1900
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sandag.org

RESOLUTION NO. 2018-04

CERTIFYING THE RESULTS OF THE SAN DIEGO REGIONAL ACTIVE TRANSPORTATION PROGRAM AUGMENTATION INCLUDING THE 2017 ATP AUGMENTATION FUNDING RECOMMENDATIONS FOR SUBMISSION TO THE CALIFORNIA TRANSPORTATION COMMISSION

WHEREAS, the Legislature and Governor of the State of California have provided funds for the Active Transportation Program under Senate Bill 99, Chapter 359; Assembly Bill 101, Chapter 354; and Senate Bill 1, Chapter 5; and

WHEREAS, the California Transportation Commission (CTC) has statutory authority for the administration of this grant program and established necessary procedures in the 2017 ATP Guidelines and 2017 ATP Augmentation Guidelines; and

WHEREAS, the CTC has required in its 2017 ATP Guidelines that Metropolitan Planning Organizations (MPOs) coordinate the selection process to select projects to receive a portion of the ATP funding; and

WHEREAS, the San Diego Association of Governments (SANDAG), as the MPO for the San Diego region, conducted a selection process consistent with the ATP Augmentation Guidelines for the distribution of fiscal year 2017-2021 ATP funds in the San Diego region; and

WHEREAS, the SANDAG selection process has resulted in a list of projects that are deemed to meet the requirements of the 2017 ATP Program Guidelines and 2017 ATP Augmentation Guidelines; and

WHEREAS, the CTC requires the governing body of the MPO to approve the proposed ATP funding recommendations for submittal to the California Transportation Commission; NOW THEREFORE

BE IT RESOLVED that the SANDAG Board of Directors:

1. Certifies that the San Diego Regional ATP selection process was conducted in accordance with the 2017 ATP Program Guidelines and 2017 ATP Augmentation Guidelines adopted by the CTC; and

2. Attests the projects recommended for ATP funding from the San Diego Regional ATP component include projects benefitting pedestrians and bicyclists, including students walking and cycling to school; and

3. Approves the proposed ATP Augmentation Funding Recommendations for submittal to the CTC; and

4. Recommends the Contingency List of projects be used to reallocate ATP funds in the event a project recommended for funding is unable to allocate the awarded funds or obtain an extension within the timeframe identified by the CTC.

PASSED AND ADOPTED this 22nd day of September, 2017.

CHAIR

ATTEST: SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

2017 ATP Augmentation - San Diego Regional Component
Program Spreadsheet

SANDAG ID No.	Applicant Name	Project Name	Project Type	Safe Routes to School	Total Project Cost	Total Funding Request	ATP Funding Recommendation	Fiscal Year 17-18 Allocation	Fiscal Year 18-19 Allocation	Fiscal Year 19-20 Allocation	Fiscal Year 20-21 Allocation	DAC?	PA&ED	PS&E	R/W	CON	NI-CON	
2017 ATP Funded Projects - Retain Funding Without Advancement																		
A13	National City	El Toyon - Las Palmas Regional Bicycle Boulevard	I		$1,919,000	$1,544,000	$1,544,000	$0	$0	$1,544,000	$0	Yes	$0	$0	$0	$1,544,000	$0	$1,544,000
A3	Carlsbad	Avenida Encinas Coastal Rail Trail and Pedestrian Improvements	I		$9,095,000	$3,693,000	$1,776,000	$0	$0	$1,776,000	$0	No	$0	$0	$0	$1,776,000	$0	$1,776,000
					$11,014,000	**$5,237,000**	**$3,320,000**	**$0**	**$0**	**$3,320,000**	**$0**							
2017 ATP Funded Projects - Recommended for Advancement																		
A14	National City	Euclid Avenue Bicycle and Pedestrian Enhancements	I		$3,960,000	$3,335,000	$3,335,000	$3,335,000	$0	$0	$0	Yes	$0	$0	$0	$3,335,000	$0	$3,335,000
A9	Escondido	Juniper Elementary Bike/Pedestrian Improvements and SRTS Outreach	I/NI	X	$1,386,000	$1,336,000	$1,336,000	$86,000	$93,000	$1,157,000	$0	Yes	$86,000	$93,000	$0	$1,107,000	$50,000	$1,336,000
A10	Escondido	Escondido Creek Trail Bike Path Improvements Project	I		$1,632,000	$1,632,000	$1,632,000	$90,000	$200,000	$1,342,000	$0	Yes	$90,000	$200,000		$1,342,000		$1,632,000
					$6,978,000	**$6,303,000**	**$6,303,000**	**$3,511,000**	**$293,000**	**$2,499,000**	**$0**							
New Projects Recommended for Funding																		
A15	San Diego Association of Governments	Inland Rail Trail-City of Vista Segment	I		$11,083,000	$5,603,000	$5,603,000	$0	$500,000	$5,103,000	$0	Yes	$0	$500,000	$0	$5,103,000	$0	$5,603,000
A1	Chula Vista Elementary School District	Chula Vista Rides to School!	I/NI	X	$202,000	$202,000	$202,000	$2,000	$200,000	$0	$0	Yes	$1,000	$1,000	$0	$0	$200,000	$202,000
A21	San Diego County	Rock Springs Road SRTS Sidewalks and Bike Lanes	I	X	$1,717,000	$1,717,000	$1,160,000	$280,000	$880,000	$0	$0	Yes	$100,000	$180,000	$125,000	$755,000	$0	$1,160,000
					$13,002,000	**$7,522,000**	**$6,965,000**	**$282,000**	**$1,580,000**	**$5,103,000**	**$0**							
Projects Recommended as Contingency Projects																		
A5	El Cajon	Chase Avenue Elementary School Safe Routes to School Improvements	I	X		$489,000	$0	$0	$0	$0	$0	Yes						
A18	San Diego County	Allen School Road SRTS Pedestrian and Bicycle Improvement Project	I	X		$2,055,000	$0	$0	$0	$0	$0	No						
A19	San Diego County	Buena Creek Road-Pedestrian Improvements to Sprinter-Transit Station	I			$1,249,000	$0	$0	$0	$0	$0	No						
A20	San Diego County	Camino San Bernardo at Deer Ridge Road Traffic Signal Calming	I	X		$499,000	$0	$0	$0	$0	$0	No						

Projects recommended for full funding
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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) *General Instructions*

☑ New Project					Date: 7/31/17
District	**EA**	**Project ID**	**PPNO**	**MPO ID**	**TCRP No.**
11					

County	**Route/Corridor**	**PM Bk**	**PM Ahd**	**Project Sponsor/Lead Agency**	
SD	Euclid Avenue			City of National City	
				MPO	**Element**
				SANDAG	Local Assistance

Project Manager/Contact	**Phone**	**E-mail Address**
Kuna Muthusamy, PE	619-336-4383	kmuthusamy@nationalcityca.gov

Project Title

Euclid Avenue Bicycle and Pedestrian Enhancements

Location, Project Limits, Description, Scope of Work ☑ See page 2

The project corridor is located on Euclid Avenue between 24th Street and Cervantes Avenue and 22nd Street between Grove Street and Euclid Avenue in National City, California. The project connects to the County of San Diego, City of San Diego, and to the existing pedestrian bridge crossing I-805 to Las Palmas Park. The project will construct nearly two miles of traffic calming, road diet, bicycle, and pedestrian enhancements on Euclid Avenue in National City.

☑ Includes ADA Improvements ☑ Includes Bike/Ped Improvements

Component	**Implementing Agency**
PA&ED	City of National City
PS&E	City of National City
Right of Way	City of National City
Construction	City of National City

Purpose and Need ☐ See page 2

Euclid Avenue is a four-lane arterial with center-left-turn-lanes and parallel parking along portions of the street. Due to the significant distance between signalized crosswalks, a number of people regularly jaywalk across the roadway's 63' cross-section to access important community destinations, such as transit stops, Paradise Valley Hospital, housing complexes, and super markets. Data collection has shown more than 400 people jaywalking in front of Euclid Plaza Shopping Center in a 24 hour period. Despite the lack of bicycle facilities along the corridor, people on bikes use the corridor to access many of the key destinations. People on bikes share the road with fast moving vehicles or ride on the sidewalks.

Project Benefits ☐ See page 2

The project will improve the environment for people biking and walking through innovative treatments that are new to the region - the first separated bikeway in National City and two HAWK pedestrian signals. The project will enhance safety, reducing the number and severity of collisions, making active transportation viable for National City residents accessing, schools, parks, transit, supermarkets, and healthcare.

☑ Supports Sustainable Communities Strategy (SCS) Goals ☑ Reduces Greenhouse Gas Emissions

Project Milestone			**Proposed**
Project Study Report Approved			**n/a**
Begin Environmental (PA&ED) Phase			complete
Circulate Draft Environmental Document	**Document Type**	CE/CE	complete
Draft Project Report			n/a
End Environmental Phase (PA&ED Milestone)			complete
Begin Design (PS&E) Phase			complete
End Design Phase (Ready to List for Advertisement Milestone)			01/01/18
Begin Right of Way Phase			08/01/17
End Right of Way Phase (Right of Way Certification Milestone)			01/01/18
Begin Construction Phase (Contract Award Milestone)			07/01/18
End Construction Phase (Construction Contract Acceptance Milestone)			01/01/20
Begin Closeout Phase			01/01/20
End Closeout Phase (Closeout Report)			03/30/20

ADA Notice For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) **Date:** 7/31/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	SD	Euclid Avenue				
Project Title:	Euclid Avenue Bicycle and Pedestrian Enhancements					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)	50							50	
PS&E	300		150					450	
R/W SUP (CT)	75							75	
CON SUP (CT)									
R/W									
CON			3,385					3,385	
TOTAL	425		3,535					3,960	

Fund No. 1:	ATP Cyle 3 (Infrastructure)								Program Code
Proposed Funding ($1,000s)									20-30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			3,335					3,335	
TOTAL			3,335					3,335	

Fund No. 2:	Transnet Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	50							50	SANDAG
PS&E	300							300	
R/W SUP (CT)	75							75	
CON SUP (CT)									
R/W									
CON									
TOTAL	425							425	

Fund No. 3:	General Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									National City
PS&E			150					150	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			50					50	
TOTAL			200					200	

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) **Date:** 7/31/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	SD	Euclid Avenue				
Project Title:	Euclid Avenue Bicycle and Pedestrian Enhancements					

Fund No. 4:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 7/31/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	SD	Euclid Avenue				
Project Title:	Euclid Avenue Bicycle and Pedestrian Enhancements					

Fund No. 8:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 9:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) *General Instructions*

☑ New Project | **Date:** 9/22/17

District	EA	Project ID	PPNO	MPO ID	TCRP No.
11					

County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
SD	Juniper Street			City of Escondido	
				MPO	Element
				SANDAG	Local Assistance

Project Manager/Contact	Phone	E-mail Address
Julie Procopio	760-839-4001	Jprocopio@escondido.org

Project Title

Juniper Elementary Bike/Pedestrian Improvements & SRTS Outreach

Location, Project Limits, Description, Scope of Work ☐ See page 2

This project provides a continuous, separated pedestrian pathway and Class II bicycle lanes near Juniper Elementary as well as upgraded crossings and improved traffic signals. It also provides SRTS education and encouragement activities to three elementary schools.
The project's construction limits will be Juniper Street between Chestnut St and Vermont Ave and Felicita Avenue between Juniper St and Escondido Blvd.

☑ Includes ADA Improvements ☑ Includes Bike/Ped Improvements

Component	Implementing Agency
PA&ED	Escondido
PS&E	Escondido
Right of Way	
Construction	Escondido

Purpose and Need ☐ See page 2

Juniper Elementary is located on a collector road with significant active transportation gaps. This project will install buffered Class II bicycle lanes and modification of a traffic signals at Juniper St & Felicita Ave and Escondido Blvd & Felicita Ave and the construction of missing portions of sidewalk, curb and gutter along Juniper St (including the relocation of existing fire hydrants, fencing and the planting of new street trees). Intersections will be striped for pedestrian crossings. Eight pedestrian count-down signals will be added at the intersection of 15th Ave & Juniper St.

Project Benefits ☐ See page 2

This project installs multiple traffic calming measures aimed at reducing vehicular speeds. This will result in safer roads and increased active transportation trips.

☐ Supports Sustainable Communities Strategy (SCS) Goals ☑ Reduces Greenhouse Gas Emissions

Project Milestone			Proposed
Project Study Report Approved			
Begin Environmental (PA&ED) Phase			04/02/18
Circulate Draft Environmental Document	Document Type	ND	
Draft Project Report			
End Environmental Phase (PA&ED Milestone)			09/28/18
Begin Design (PS&E) Phase			12/03/18
End Design Phase (Ready to List for Advertisement Milestone)			06/28/19
Begin Right of Way Phase			
End Right of Way Phase (Right of Way Certification Milestone)			
Begin Construction Phase (Contract Award Milestone)			09/03/19
End Construction Phase (Construction Contract Acceptance Milestone)			01/31/20
Begin Closeout Phase			02/01/20
End Closeout Phase (Closeout Report)			07/31/20

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 9/22/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	SD	Juniper Street				
Project Title:	Juniper Elementary Bike/Pedestrian Improvements & SRTS Outreach					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			100					100	
PS&E				100				100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					1,186			1,186	
TOTAL			100	100	1,186			1,386	

Fund No. 1:	ATP Funds Infrastructure Cycle 3								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			86					86	Caltrans
PS&E				93				93	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					1,107			1,107	
TOTAL			86	93	1,107			1,286	

Fund No. 2:	ATP Funds Non-Infrastructure								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					50			50	
TOTAL					50			50	

Fund No. 3:									Program Code
Proposed Funding ($1,000s)									Transnet
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			14					14	City of Escondido
PS&E				7				7	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					29			29	
TOTAL			14	7	29			50	

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) **Date:** 9/22/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	SD	Juniper Street				
Project Title:	Juniper Elementary Bike/Pedestrian Improvements & SRTS Outreach					

Fund No. 4:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) **Date:** 9/22/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	SD	Juniper Street				
Project Title:	Juniper Elementary Bike/Pedestrian Improvements & SRTS Outreach					

Fund No. 8:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 9:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) *General Instructions*

☑ New Project					Date: 9/22/17
District	**EA**	**Project ID**	**PPNO**	**MPO ID**	**TCRP No.**
11					

County	**Route/Corridor**	**PM Bk**	**PM Ahd**	**Project Sponsor/Lead Agency**	
SD	Escondido Creek			City of Escondido	
				MPO	**Element**
				SANDAG	Local Assistance

Project Manager/Contact	**Phone**	**E-mail Address**
Julie Procopio	760-839-4001	Jprocopio@escondido.org

Project Title

Escondido Creek Trail Bike Path Improvements Project

Location, Project Limits, Description, Scope of Work ☐ See page 2

This Project closes gaps on approximately 2.5 miles of the Escondido Creek Trail Bike Path by adding lighting, pedestrian signals, crosswalks, ramps and signage to seven intersections. It leverages three fully funded active transportation projects enabling completion of the 5.9 trail through Escondido.
The project's construction limits are Escondido Creek Trail Bike Path between Juniper Street and Citrus Avenue.

☐ Includes ADA Improvements ☑ Includes Bike/Ped Improvements

Component	**Implementing Agency**
PA&ED	Escondido
PS&E	Escondido
Right of Way	
Construction	Escondido

Purpose and Need ☐ See page 2

The Escondido Creek Trail is a 5.9 miles long Class I bicycle and walking trail intended to connects one end of the City to the other, providing a convenient corridor away from busy roadways and allowing a direct connection between neighborhoods, popular attractions, and a variety of services. The Escondido Creek Trail Bike Path Improvements Project increases active transportation connectivity by improving approximately 2.5 miles of underutilized Class I bike trail and closing several bike/pedestrian gaps along the trail. Seven signalized mid-block crossings will be installed, closing the gaps in the Escondido Creek Trail between City limits and the Escondido Transit Center.

Project Benefits ☐ See page 2

The completion of the Escondido Creek Trail through the installation of safe, legal mid block crossings is critical to encouraging active transportation and maximizing the mobility in a disadvantaged community. The seven improved crossings allow better and safer access onto the trail.

☐ Supports Sustainable Communities Strategy (SCS) Goals ☑ Reduces Greenhouse Gas Emissions

Project Milestone		**Proposed**
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		04/02/18
Circulate Draft Environmental Document	**Document Type**	
Draft Project Report		
End Environmental Phase (PA&ED Milestone)		12/31/18
Begin Design (PS&E) Phase		03/01/19
End Design Phase (Ready to List for Advertisement Milestone)		10/31/19
Begin Right of Way Phase		
End Right of Way Phase (Right of Way Certification Milestone)		
Begin Construction Phase (Contract Award Milestone)		02/03/20
End Construction Phase (Construction Contract Acceptance Milestone)		07/30/21
Begin Closeout Phase		08/01/21
End Closeout Phase (Closeout Report)		01/31/22

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) **Date:** 9/22/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	SD	Escondido Creek				
Project Title:	Escondido Creek Trail Bike Path Improvements Project					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			90					90	
PS&E				200				200	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					1,342			1,342	
TOTAL			90	200	1,342			1,632	

Fund No. 1:	**ATP Funds Infrastructure Cycle 3**								**Program Code**
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)			90					90	Caltrans
PS&E				200				200	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					1,342			1,342	
TOTAL			90	200	1,342			1,632	

Fund No. 2:	**ATP Funds Non-Infrastructure**								**Program Code**
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:									**Program Code**
Proposed Funding ($1,000s)									Transnet
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									City of Escondido
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) **Date:** 9/22/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	SD	Escondido Creek				
Project Title:	Escondido Creek Trail Bike Path Improvements Project					

Fund No. 4:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) Date: 9/22/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	SD	Escondido Creek				
Project Title:	Escondido Creek Trail Bike Path Improvements Project					

Fund No. 8:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 9:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) *General Instructions*

☑ New Project				Date: 7/28/17	
District	**EA**	**Project ID**	**PPNO**	**MPO ID**	**TCRP No.**
11					

County	**Route/Corridor**	**PM Bk**	**PM Ahd**	**Project Sponsor/Lead Agency**	
SD				San Diego Association of Governments (SANDAG)	
				MPO	**Element**
				SANDAG	Local Assistance

Project Manager/Contact	**Phone**	**E-mail Address**
Linda Culp	(619) 699-6957	linda.culp@sandag.org

Project Title

Inland Rail Trail - City of Vista Segment

Location, Project Limits, Description, Scope of Work ☐ See page 2

The Project is located along the SPRINTER light-rail corridor between Mar Vista Drive and Civic Center Drive in the City of Vista. The Project constructs one mile of Class I bikeway, extending the Inland Rail Trail Corridor in the City of Vista. The Project includes station improvements, pedestrian safety improvements at roadway crossings, fencing on both sides of the bikeway (where necessary), landscaping, lighting, retaining walls, drainage improvements, trailhead amenities, rest stops to the bikeway, and a pocket park.

☑ Includes ADA Improvements ☑ Includes Bike/Ped Improvements

Component	**Implementing Agency**
PA&ED	San Diego Association of Governments (SANDAG)
PS&E	San Diego Association of Governments (SANDAG)
Right of Way	San Diego Association of Governments (SANDAG)
Construction	San Diego Association of Governments (SANDAG)

Purpose and Need ☑ See page 2

The existing facilities for people walking and biking are inadequate to serve both current and future demands. The project area is characterized by wide, arterial streets with as high as 20,000 average daily traffic and a mix of land uses from single family homes to commercial and light manufacturing. There is a Class II bike lane along South Santa Fe Avenue, which parallels the project. The high speed limits (40 miles per hour) and the lack of a safe buffer between the bike lane and traffic is a barrier. The roadway is also limited in the number of safe pedestrian crossings, further creating barriers for people biking and walking.

Project Benefits ☑ See page 2

The project will provide a safe, low-stress environment to make bicycling and walking more practical and desirable for a broad range of users. The project will help improve the first and last mile connectivity to rail stations and bus stops. Located along the SPRINTER light rail corridor, the project will help provide convenient access to key employment areas, shopping centers, and educational institutions.

☐ Supports Sustainable Communities Strategy (SCS) Goals ☐ Reduces Greenhouse Gas Emissions

Project Milestone			**Proposed**
Project Study Report Approved			
Begin Environmental (PA&ED) Phase			09/01/11
Circulate Draft Environmental Document	**Document Type**	CE	05/05/13
Draft Project Report			
End Environmental Phase (PA&ED Milestone)			08/12/13
Begin Design (PS&E) Phase			09/01/13
End Design Phase (Ready to List for Advertisement Milestone)			01/02/19
Begin Right of Way Phase			09/01/13
End Right of Way Phase (Right of Way Certification Milestone)			04/21/16
Begin Construction Phase (Contract Award Milestone)			01/02/20
End Construction Phase (Construction Contract Acceptance Milestone)			06/30/21
Begin Closeout Phase			07/01/21
End Closeout Phase (Closeout Report)			12/30/21

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised May 2013) *General Instructions*

☑ New Project				Date:	7/28/17
District	**EA**	**Project ID**	**PPNO**	**MPO ID**	**TCRP No.**
11					

Project Title

Inland Rail Trail - City of Vista Segment

Additional Information

Currently, people walking and people on bikes must use South Santa Fe Ave to traverse the project area - a busy four lane arterial street with heavy traffic volumes. While some people on bikes have the confidence to ride in close proximity to vehicles to reach community destinations, a significant number of individuals that may be interested but concerned about riding on city streets face a significant barrier to mobility. Also, the 40 mph speed limits on the existing route do not provide the same level of comfort and security that a protected bikeway is able to provide.

In addition, the project will improve walk and bike access to Buena Vista Baptist Church, Hannalei Elementary School, Vista Adult School, Vista Little league fields located within a half mile of the project area, one light rail transit station and several bus stops, and six large employers, as well as regional destinations such as Vista City Hall. The project will help improve first and last mile connectivity to public transit services, further reducing the need for single-occupancy vehicle trips to community destinations. This project also extends the reach of the Inland Rail Trail including to 16 schools within a half mile and more than 40 within a mile bike ride. More than 53,000 people live and more than 40,000 people work within a half mile. Key higher education destinations with combined enrollments of nearly 60,000 students, are accessible. This Project will connect planned mixed use and high density residential development near six SPRINTER stations. At its eastern terminus at the Escondido Transit Center, there is easy access to more than a dozen regional and local transit routes.

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) Date: 7/28/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	SD					
Project Title:	Inland Rail Trail - City of Vista Segment					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)	307							307	
PS&E	2,415		640					3,055	
R/W SUP (CT)	1,178							1,178	
CON SUP (CT)									
R/W									
CON				6,543				6,543	
TOTAL	3,900		640	6,543				11,083	

Fund No. 1:	**ATP Augmentation Infrastructure**								**Program Code**
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									Caltrans
PS&E			500					500	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				5,103				5,103	
TOTAL			500	5,103				5,603	

Fund No. 2:	**TransNet Local Sales Tax**								**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)	307							307	SANDAG
PS&E	2,415							2,415	
R/W SUP (CT)	1,178							1,178	
CON SUP (CT)									
R/W									
CON									
TOTAL	3,900							3,900	

Fund No. 3:	**TransNet Local Sales Tax**								**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									SANDAG
PS&E			140					140	28% match TransNet local sales tax.
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,440				1,440	
TOTAL			140	1,440				1,580	

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 7/28/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	SD					
Project Title:	Inland Rail Trail - City of Vista Segment					

Fund No. 4:								**Program Code**
Proposed Funding ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:								**Program Code**
Proposed Funding ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:								**Program Code**
Proposed Funding ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:								**Program Code**
Proposed Funding ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) **Date:** 7/28/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	SD					
Project Title:	Inland Rail Trail - City of Vista Segment					

Fund No. 8:								**Program Code**
Proposed Funding ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 9:								**Program Code**
Proposed Funding ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:								**Program Code**
Proposed Funding ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) *General Instructions*

☑ New Project					Date: 7/31/17
District	EA	Project ID	PPNO	MPO ID	TCRP No.
11					

County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
SD				Chula Vista Elementary School District	
				MPO	Element

Project Manager/Contact	Phone	E-mail Address
Melissa Minas	619-425-9600	melissa.minas@cvesd.org

Project Title

Chula Vista Rides to School!

Location, Project Limits, Description, Scope of Work ☐ See page 2

All bicycle parking is located on Chula Vista Elementary School District right of way on campuses in the City of Chula Vista. Chula Vista Rides to School! Is an infrastructure/non-infrastructure SRTS project that will install bicycle parking and provide bicycle safety instruction in 11 schools. Five schools will be provided enhanced bicycle safety education.

☐ Includes ADA Improvements ☐ Includes Bike/Ped Improvements

Component	Implementing Agency
PA&ED	Chula Vista Elementary School District
PS&E	Chula Vista Elementary School District
Right of Way	
Construction	

Purpose and Need ☐ See page 2

As a result of a district audit, 33 schools in the district lacked bike parking or have insufficient amount of bike parking due to use demand. Of these 33 schools, 9 are in disadvantaged communities with 75% or more free and reduced lunch participation and 2 with less than 73% free and reduced lunch participation. The purchase and installation at these 11 schools will greatly enhance the opportunity for students to participate in bicycle education activities and increase the possibilities of all members of the school community, (administration, staff, teachers, parents and students) to utilize bicycle transportation to and from school grounds.

Project Benefits ☑ See page 2

As a result of Chula Vista Rides to School!, 11 schools in CVESD boundaries with high rates of free and reduced lunch will have bike parking installed, fulfilling a great need in these school communities. Benefit values of increased walking and reduced motor vehicle travel for this project are a minimum of $326,493, which exceeds the funding request of $202,108 for this project, which represents a cost-benefit of $.62 per student.

☐ Supports Sustainable Communities Strategy (SCS) Goals ☐ Reduces Greenhouse Gas Emissions

Project Milestone		Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		12/01/17
Circulate Draft Environmental Document	Document Type	
Draft Project Report		
End Environmental Phase (PA&ED Milestone)		
Begin Design (PS&E) Phase		05/01/18
End Design Phase (Ready to List for Advertisement Milestone)		
Begin Right of Way Phase		
End Right of Way Phase (Right of Way Certification Milestone)		
Begin Construction Phase (Contract Award Milestone)		08/01/18
End Construction Phase (Construction Contract Acceptance Milestone)		12/01/18
Begin Closeout Phase		04/01/19
End Closeout Phase (Closeout Report)		06/30/19

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 7/31/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	SD					
Project Title:	Chula Vista Rides to School!					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			1					1	
PS&E			1					1	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				200				200	
TOTAL			2	200				202	

Fund No. 1:	Infrastructure								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			1					1	Caltrans
PS&E			1					1	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			2					2	

Fund No. 2:	Non-infrastructure								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				200				200	
TOTAL				200				200	

Fund No. 3:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 7/31/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	SD					
Project Title:	Chula Vista Rides to School!					

Fund No. 4:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 7/31/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	SD					
Project Title:	Chula Vista Rides to School!					

Fund No. 8:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 9:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) *General Instructions*

☑ New Project				Date:	9/22/17
District	**EA**	**Project ID**	**PPNO**	**MPO ID**	**TCRP No.**
11					

County	**Route/Corridor**	**PM Bk**	**PM Ahd**	**Project Sponsor/Lead Agency**	
SD	I-15			County of San Diego	
	SR-78			**MPO**	**Element**
				SANDAG	

Project Manager/Contact	**Phone**	**E-mail Address**
Richard Chin	858-694-3858	Richard.Chin@sdcounty.ca.gov

Project Title

Rock Springs Road SRTS Sidewalks and Bike Lanes

Location, Project Limits, Description, Scope of Work ☐ See page 2

Rock Springs Road from Lindsley Park Drive to Deodar Road in the unincorporated Twin Oaks community of San Diego County, 92026. Design and construct sidewalks and bicycle lanes, crosswalks, bulb-outs, and ADA compliant curb ramps along a .65 mile segment of Rock Springs Road.

☑ Includes ADA Improvements ☑ Includes Bike/Ped Improvements

Component	**Implementing Agency**
PA&ED	County of San Diego
PS&E	County of San Diego
Right of Way	County of San Diego
Construction	County of San Diego

Purpose and Need ☐ See page 2

To provide a safe connection (SRTS) between Rock Springs Elementary and the families that attend the school, and another safe pedestrian and bicyclist friendly corridor within the community. There are no sidewalks or bike facilities on Rock Springs Road. Based on field observations, pedestrians (particularly school children attending Rock Springs Elementary) resort to walking on unpaved paths direclty adjacent the vehicular travle lanes due to the lack of sidewalks.

Project Benefits ☐ See page 2

This SRTS project will improve safety and mobility in the neighborhood. The project will help encourage students and parents to actively walk and bike to Rock Springs Elementary by providing a Safe-Route-To-School and decreasing the need for children to be driven to school because of unsafe walking or biking facilities.

☑ Supports Sustainable Communities Strategy (SCS) Goals ☑ Reduces Greenhouse Gas Emissions

Project Milestone			**Proposed**
Project Study Report Approved			**06/10/16**
Begin Environmental (PA&ED) Phase			01/01/18
Circulate Draft Environmental Document	**Document Type**	CE	02/01/18
Draft Project Report			03/01/18
End Environmental Phase (PA&ED Milestone)			04/01/18
Begin Design (PS&E) Phase			01/01/18
End Design Phase (Ready to List for Advertisement Milestone)			06/30/18
Begin Right of Way Phase			03/01/18
End Right of Way Phase (Right of Way Certification Milestone)			12/01/18
Begin Construction Phase (Contract Award Milestone)			02/01/19
End Construction Phase (Construction Contract Acceptance Milestone)			05/01/19
Begin Closeout Phase			05/01/19
End Closeout Phase (Closeout Report)			06/01/19

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) **Date:** 9/22/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	SD	I-15, SR-78				
Project Title:	Rock Springs Road SRTS Sidewalks and Bike Lanes					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			100					100	
PS&E			180					180	
R/W SUP (CT)									
CON SUP (CT)									
R/W				125				125	
CON				1,312				1,312	
TOTAL			280	1,437				1,717	

Fund No. 1:	SB 1 - 2017 Active Transportation Program Augmentation								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			100					100	Caltrans
PS&E			180					180	
R/W SUP (CT)									
CON SUP (CT)									
R/W				125				125	
CON				755				755	
TOTAL			280	880				1,160	

Fund No. 2:	County of San Diego Match								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				557				557	
TOTAL				557				557	

Fund No. 3:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) **Date:** 9/22/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	SD	I-15, SR-78				
Project Title:	Rock Springs Road SRTS Sidewalks and Bike Lanes					

Fund No. 4:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) **Date:** 9/22/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	SD	I-15, SR-78				
Project Title:	Rock Springs Road SRTS Sidewalks and Bike Lanes					

Fund No. 8:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 9:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

SAN JOAQUIN COUNCIL OF GOVERNMENTS

SUBMITTALS

SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sjcog.org

October 2, 2017

Ms. Susan Bransen
Executive Director
California Transportation Commission
1120 N Street
Room 2221 (MS-52)
Sacramento, CA 95814

Attention: Laurie Waters

Subject: SJCOG 2017 Active Transportation Program Augmentation Submittal

Katherine Miller
CHAIR
Robert Rickman
VICE CHAIR
Andrew T. Chesley
EXECUTIVE DIRECTOR
Member Agencies
CITIES OF ESCALON, LATHROP, LODI, MANTECA, RIPON, STOCKTON, TRACY, AND THE COUNTY OF SAN JOAQUIN

Dear Ms. Bransen: Susan

On September 28, 2017 the San Joaquin Council of Governments (SJCOG) Board of Directors adopted the SJCOG MPO Component of the 2017 Active Transportation Program (ATP) Augmentation. As per the ATP Augmentation fund estimate adopted by the California Transportation Commission on June 28, 2017, $1,542,000 is available for SJCOG to program to ATP Augmentation projects. Consistent with the adopted 2017 ATP Augmentation Guidelines, the SJCOG Board recommends the following projects receive ATP Augmentation funds:

- City of Stockton: Active Safe Routes to School
  - $359,000 ATP Augmentation Funds
- San Joaquin County: Elmwood Elementary School Access Improvements
  - $1,137,000 ATP Augmentation funds
- San Joaquin Regional Transit District: RTD's Bike and Bus Transportation Project
  - $46,000 ATP Augmentation funds

In addition, the SJCOG Board recommends the following projects funded through the 2017 ATP Cycle 3 have their programming advanced so that they can be delivered earlier:

- City of Stockton: Miner Avenue Complete Streets
  - $670,000 ATP Cycle 3 funds
- City of Tracy: Lowell Avenue Sidewalk Construction Project
  - $232,000 ATP Cycle 3 funds
- San Joaquin Regional Transit District: RTD's Bike and Bus Transportation Project
  - $152,000 ATP Cycle 3 funds

The SJCOG Board also adopted a contingency list of four projects to receive any additional funds in the event of cost savings or a failure to deliver a project from the funded list:

- San Joaquin County: Woodbridge School Access Improvements
  - Up to $373,000 ATP funds
- San Joaquin Regional Transit District: RTD's Bike and Bus Transportation Project
  - Up to $74,000 ATP funds
- City of Stockton: Closing Gaps to Schools
  - Up to $1,321,0000 ATP funds
- City of Stockton: March Lane/EBMUD Bicycle and Pedestrian Path Connectivity Improvements
  - Up to $2,702,000 ATP funds

The SJCOG Board unanimously adopted these recommendations. The five projects are all located within Disadvantaged Communities and will provide a broad spectrum of projects that will benefit pedestrians, bicyclists, and students walking and cycling to school.

The following required documentation is enclosed:

Attachment 1: SJCOG Board Staff Report and Program Spreadsheets
Attachment 2: SJCOG Board Adoption Resolution R-18-10
Attachment 3: Updated Project Programming Requests (PPR)
Attachment 4: Exhibit 22-F Request for State Only ATP Funds

If you have any questions regarding this submittal, please feel free to contact David Ripperda of my staff at (209) 235-0450.

Sincerely,

ANDREW T. CHESLEY
Executive Director
San Joaquin Council of Governments

Enclosures

September 2017
SJCOG Board

STAFF REPORT

SUBJECT: 2017 Active Transportation Program (ATP) Augmentation Funding Recommendations

RECOMMENDED ACTION:

1) Approve the 2017 Active Transportation Program (ATP) Augmentation Funding Recommendations as identified in Attachment B
2) Approve the revised Contingency Project List as identified in Attachment C
3) Adopt Resolution R-18-10

DISCUSSION:

OVERVIEW:

Senate Bill 1 directs $100 million annually from the Road Maintenance and Rehabilitation Account to the Active Transportation Program (ATP) beginning in Fiscal Year 2017/18. The 2017 ATP Augmentation Guidelines were adopted by the CTC on June 28. The guidelines specify that MPOs use the funds to advance projects awarded through the 2017 Regional ATP Cycle 3 and to fund projects from the 2017 Regional ATP Contingency List. MPOs also had the option of conducting a supplemental call for projects for the augmentation funds.

The CTC announced their staff recommendations for the statewide portion of the ATP Augmentation Funds on August 31, which included recommending $3,816,000 for the City of Stockton's Miner Avenue Complete Streets project. This project had previously received partial funding for the PS&E phase from the SJCOG regional component of the 2017 ATP Cycle 3.

The SJCOG region is receiving $1,542,000 in 2017 ATP Augmentation Funds to distribute competitively for FY 2017/18 and 2018/19 in the regional component of the program. Due to the remaining viable unfunded projects from ATP Cycle 3, the robust ATP application process, and the pending Measure K Bicycle, Pedestrian, and Safe Routes to School call for projects, SJCOG staff did not conduct a supplemental call for projects. Instead, SJCOG staff reached out to applicants from ATP Cycle 3 to determine if project schedules could be advanced, and for unfunded projects, whether the applicant could still deliver the project if awarded funding.

Because all other projects on the previously adopted contingency project list for ATP Cycle 3 had been fully funded, either through ATP funds or CMAQ funds, SJCOG staff examined the project

scores of the remaining projects submitted in ATP Cycle 3 that had been resubmitted to be considered for the ATP Augmentation Funds. As a result, SJCOG staff determined two of the remaining three unfunded projects could be fully funded with ATP Augmentation Funds.

The remaining $46,000 would be used to supplement the $152,000 of ATP funds previously awarded to RTD's Bus and Bike Transportation Project. Previously, insufficient ATP funds were available to fully fund the project. This action would allow a like amount of Measure K funds to be freed up for other transportation needs, as permitted by the 2017 ATP Augmentation Guidelines.

RECOMMENDATION:

SJCOG staff recommends the SJCOG Board: (1) Approve the staff's funding recommendations for the 2017 ATP Augmentation Funds, as identified in Attachment B, (2) Approve a revised contingency list of projects (Attachment C) in the event of cost savings or failure to deliver a project from the recommended list, and (3) and adopt Resolution R-18-10

FISCAL IMPACT:

Approval of the staff recommendations will result in $1,542,000 to be programmed in the Federal Transportation Improvement Program (FTIP) after approval by the California Transportation Commission in December 2017.

BACKGROUND:

What is the Active Transportation Program?

The Active Transportation Program (ATP) was created in 2013 by Senate Bill 99 and Assembly Bill 101 to promote the increased use of active modes of transportation, such as biking & walking.

The ATP distributes the total annual funding capacity between three separate programs with 10% going to small urban/rural areas with populations of 200,000 or less, 40% going to Metropolitan Planning Organizations (MPO) in urban areas with populations greater than 200,000 and 50% going to a statewide program. All funding must be competitively awarded, the requirement that 25% of the funds in each program benefit disadvantaged communities. The ATP has two separate grant processes—one led by the State and the other led by the nine large MPOs including SJCOG.

Previous 2017 ATP Cycle 3

During the 2017 ATP Cycle 3, eight applications from the Cities of Lodi, Stockton, Tracy, and San Joaquin County were part of the 456 applications statewide which competed for approximately $122.8 million in statewide ATP funds. These 456 applications requested a total of nearly $1 billion. The California Transportation Commission (CTC) didn't recommend any statewide ATP Cycle 3 funding for projects in San Joaquin County. Cycle 3 was highly competitive due to only two years of funding being available, and no San Joaquin County projects met the scoring threshold. The statewide portion of ATP Cycle 3 was formally adopted by the CTC on December 7, 2016.

SJCOG considered all the applications submitted in the state level competitive process for the regional funding pool of $2.1 million and also held a supplemental call for projects from June 15 to July 29; one additional project application (not submitted to the state process) was received from the San Joaquin Regional Transit District. As required by the State ATP Guidelines, SJCOG formed a multi-disciplinary committee to assist in the project selection process, the format of which was approved by the SJCOG Board in May 2015. On December 20, 2016, the scoring committee convened and reviewed and scored all nine projects.

Due to insufficient funding, there were not enough ATP funds to fully fund the top ranked projects. The committee recommended partially funding three of the larger projects in Stockton, along with fully funding projects in Lodi and Tracy and partially funding a project from RTD. The Committee's goals were to fund a variety of projects that would provide benefits throughout San Joaquin County and allow some immediate benefits for bicyclists, pedestrians, and students. The top three projects recommended in the City of Stockton were just short of being ranked high enough to receive statewide ATP funds (88 points was the cutoff in Cycle 3). The committee felt that some seed money for preliminary phases would allow them to compete better for ATP Cycle 4 and other funding sources such as Measure K, CMAQ, HSIP, or Cap & Trade in the future to complete the projects. These three projects were recommended to be included in a contingency list to receive any additional funds in the event of cost savings or a non-deliverable project from the funded list. These recommendations were adopted by the SJCOG Board on January 26, 2017. Subsequently, two of the City of Stockton's projects from the contingency project list received CMAQ funding to fully fund the projects. The CTC adopted SJCOG's recommendations for the 2017 ATP Cycle 3 on May 17, 2017.

COMMITTEE ACTIONS:

- Technical Advisory Committee: unanimously approved staff's recommendations.
- Citizens Advisory Committee: approved staff's recommendations by a vote of 7-0, with one abstention

NEXT STEPS/SCHEDULE:

• CTC staff recommendations for Statewide Component	August 31, 2017
• SJCOG Board adopts project recommendations	September 28, 2017
• CTC adopts Statewide Component	October 18-19, 2017
• MPO project recommendations due to CTC	October 19, 2017
• CTC adopts MPO project recommendations	December 6-7, 2017

ATTACHMENTS:

A. SJCOG 2017 ATP Cycle 3 Adopted Projects
B. Staff Recommendations for 2017 ATP Augmentation Regional Component
C. Staff Recommendations for Revised Contingency Project List
D. Resolution R-18-10

Prepared By: David Ripperda, Associate Regional Planner

2017 Active Transportation Program
San Joaquin Council of Governments Regional Component
Adopted 01/26/17
($1000's)

Co	Applicant	Project Title	DAC	Total Project Cost	Total Fund Request	19-20	20-21	CON	CON NI	PA&ED	PS&E	RW	Project Type	Plan	SRTS	SRTS-NI	OTH-NI	REC TR	SOF
SJ	Stockton	Closing Gaps to Schools	X	1,827	287	287	0	0	0	57	230	0	Infrastructure (I)		X				
SJ	Stockton	Miner Avenue Complete Streets	X	5,347	670	670	0	0	0	0	670	0	Infrastructure (I)						
SJ	Stockton	March Lane/EBMUD Bicycle and Pedestrian Path Connectivity Improvements	X	3,430	317	82	235	0	0	82	235	0	Infrastructure (I)						
SJ	Lodi	Citywide Bicycle Facilities Detection Improvement Project	X	565	447	447	0	447	0	0	0	0	Infrastructure (I)		X				X
SJ	Tracy	Lowell Avenue Sidewalk Construction Project	X	328	232	232	0	232	0	0	0	0	Infrastructure (I)		X				
SJ	San Joaquin Regional Transit District	RTD's Bike and Bus Transportation Project	X	272	152	152	0	152		0	0	0	Infrastructure (I)						X
				11,769	**2,105**	**1,870**	**235**	**831**	**0**	**139**	**1,135**	**0**							

CON: Construction Phase
DAC: Benefit to Disadvantaged Communities
NI: Non-Infrastructure
PAED: Project Approval/Environmental Document Phase
Plan: Active Transportation Plan
PSE: Plans, Specifications & Estimate Phase
RW: Right of Way Phase
SRTS: Safe Routes to School

Attachment B

2017 Active Transportation Program Augmentation
San Joaquin Council of Governments Regional Component
Staff Recommendations
($1000's)

Co	Applicant	Project Title	DAC	Total Project Cost	Recommended ATP Funding	17-18	18-19	19-20	20-21	CON	CON NI	PA&ED	PS&E	RW	Project Type	SRTS	SOF	Final Score
New Projects Recommended for 2017 ATP Augmentation Funding																		
SJ	Stockton	Active Safe Routes to School	X	359	359	0	359	0	0	0	359	0	0	0	Non-Infrastructure	X	X	65.6
SJ	San Joaquin County	Elmwood Elementary School Access Improvements	X	1,772	1,137	0	1,137	0	0	1,137	0	0	0	0	Infrastructure	X	X	52.6
		Totals New Projects		**2,131**	**1,496**	**0**	**1,496**	**0**	**0**	**1,137**	**359**	**0**	**0**	**0**				
2017 ATP Cycle 3 Funded Projects Requesting Advances																		
SJ	Stockton	Miner Avenue Complete Streets*	X	5,347	670	670	0	0	0	0	0	0	670	0	Infrastructure			72.6
SJ	Tracy	Lowell Avenue Sidewalk Construction Project	X	328	232	0	232	0	0	232	0	0	0	0	Infrastructure	X	X	57.8
SJ	San Joaquin Regional Transit District	RTD's Bike and Bus Transportation Project**	X	272	198	0	198	0	0	198		0	0	0	Infrastructure		X	53.6
		Totals Funded Projects Requesting Advances		**5,947**	**1,100**	**670**	**430**	**0**	**0**	**430**	**0**	**0**	**670**	**0**				

* Project Recommended for $3,816,000 of Statewide 2017 ATP Augmentation Funds for CON Phase

** Applicant only received $152,000 of $272,000 requested in the 2017 ATP Cycle 3. Additional $46,000 provided from remaining 2017 ATP Augmentation Funds. Remaining $74,000 funded through Measure K.

CON: Construction Phase

DAC: Benefit to Disadvantaged Communities

NI: Non-Infrastructure

PA&ED: Project Approval/Environmental Document Phase

Plan: Active Transportation Plan

PSE: Plans, Specifications & Estimate Phase

RW: Right of Way Phase

SRTS: Safe Routes to School

SJCOG 2017 ATP Augmentation Revised Contingency Project List

Jurisdiction	Project Name	Score	Total Project Cost	2017 ATP Funded Amount	2016 CMAQ Funded Amount	2017 ATP Augmentation Funded Amount	Local / Measure K Funded Amount	Contingency List Maximum Amount	Contingency List Rank
San Joaquin County	Woodbridge School Access Improvements	47.20	$373,000	$0	$0	$0	$0	$373,000	1
SJRTD	RTD's Bike and Bus Transportation Project	53.60	$272,000	$152,000	$0	$46,000	$74,000	$74,000	2
Stockton	Closing Gaps to Schools	75.00	$2,620,929	$287,000	$2,031,700	$0	$302,229	$1,321,000	3
Stockton	March Lane/EBMUD Bicycle and Pedestrian Path Connectivity Improvements	70.40	$3,868,738	$317,000	$3,106,285	$0	$445,453	$2,702,000	4
			Total: $7,134,667					$4,470,000	

Per the ATP Guidelines, an MPO may elect to have a contingency list of projects to be amended into the program in the event a programmed project is delivered for less or fails to secure an Allocation or Time Extension, or award a Construction Contract from the CTC for the Construction Phase according to the CTC's Timely Use of Funds policy. This contingency list will be in effect only until the adoption of the next Statewide ATP program in 2019. Any amendments shifting funds to a project on the Contingency Project List are subject to approval by the SJCOG Board and the CTC.

RESOLUTION
SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-18-10

RESOLUTION ADOPTING THE 2017 ACTIVE TRANSPORTATION PROGRAM AUGMENTATION FUNDING RECOMMENDATIONS

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the 2017 Active Transportation Program (ATP) Augmentation is a two-year program covering fiscal years 2017/18 and 2018/19; and

WHEREAS, on June 28, 2017, the California Transportation Commission (CTC) adopted the 2017 ATP Augmentation Fund Estimate; and

WHEREAS, the 2017 ATP Augmentation Fund Estimate identifies $1,542,000 available in ATP funds for the San Joaquin Region; and

WHEREAS, the 2017 ATP Augmentation Guidelines specify that that MPOS use the funds to advance projects awarded through the 2017 ATP Regional Component and to fund unfunded projects; and

WHERAS, a minimum of twenty five percent of the ATP funds distributed to the San Joaquin Region must benefit a disadvantaged community; and

WHEREAS, SJCOG has convened a multi-disciplinary scoring committee that developed the ATP programming recommendations in accordance with the CTC's adopted 2017 ATP Augmentation Guidelines; and

NOW, THEREFORE B E IT RESOLVED that the 2017 ATP Augmentation funding recommendations are hereby adopted as follows:

1. City of Stockton: Active Safe Routes to School
   - $359,000 ATP Augmentation funds

2. San Joaquin County: Elmwood Elementary School Access Improvements
   - $1,137,000 ATP Augmentation funds

3. San Joaquin Regional Transit District: RTD's Bike and Bus Transportation Project
   - $46,000 ATP Augmentation funds

BE IT FURTHER RESOLVED that the following projects awarded funds through the 2017 ATP Regional Component shall have their funding advanced to allow the projects to be delivered earlier:

1. City of Stockton: Miner Avenue Complete Streets
   - $670,000 ATP Cycle 3 funds

2. City of Tracy: Lowell Avenue Sidewalk Construction Project
   - $232,000 ATP Cycle 3 funds

3. San Joaquin Regional Transit District: RTD's Bike and Bus Transportation Project
   - o $152,000 ATP Cycle 3 funds

BE IT FURTHER RESOLVED that the 2017 ATP Augmentation contingency project list funding recommendations are hereby adopted as follows:

1. San Joaquin County: Woodbridge School Access Improvements
   - o Up to $373,000 ATP funds

2. San Joaquin Regional Transit District: RTD's Bike and Bus Transportation Project
   - o Up to $74,000 ATP funds

3. City of Stockton: Closing Gaps to Schools
   - o Up to $1,321,000 ATP funds

4. City of Stockton: March Lane/EBMUD Bicycle and Pedestrian Path Connectivity Improvements
   - o Up to $2,702,000 ATP Cycle 3 funds

BE IT FURTHER RESOLVED that the Executive Director is authorized to make administrative changes, as needed, to ensure that the projects are implemented in the most efficient and cost effective manner possible.

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 28th day of September, 2017.

AYES: Mayor DeBrum, Manteca; Councilmember Dresser, Lathrop; Supervisor Elliot, SJC; Vice Mayor Holman, Stockton; Mayor Kuehne, Lodi; Councilmember Loftus, Stockton; Supervisor Miller, SJC; Councilmember Murken, Escalon; Mayor Rickman, Tracy; Supervisor Winn, SJC; and Councilmember Zuber, Ripon.

NOES: None

ABSENT: Mayor Tubbs, Stockton.

KATHERINE MILLER
Chair

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) *General Instructions*

☑ New Project					Date: 7/31/17
District	**EA**	**Project ID**	**PPNO**	**MPO ID**	**TCRP No.**
10					

County	**Route/Corridor**	**PM Bk**	**PM Ahd**	**Project Sponsor/Lead Agency**	
SJ				City of Stockton	
				MPO	**Element**
				SJCOG	

Project Manager/Contact	**Phone**	**E-mail Address**
Rosa Alvarez	209-937-8134	rosa.alvarez@stocktonca.gov

Project Title

Miner Avenue Complete Streets

Location, Project Limits, Description, Scope of Work ☐ See page 2

Downtown Stockton on Miner Avenue from Sutter Street to Aurora Street. Convert a four way vehicle travel lane to two way vehicle travel lane (one lane in each direction), add bicycle lanes, and improve deficient sidewalks.

☑ Includes ADA Improvements ☑ Includes Bike/Ped Improvements

Component	**Implementing Agency**
PA&ED	City of Stockton
PS&E	City of Stockton
Right of Way	City of Stockton
Construction	City of Stockton

Purpose and Need ☐ See page 2

Currently, Miner Avenue consists of 4 vehicle travel lanes, on-street diagnoal parking, and failed sidewalks with intermittent driveway encroachments. No bicycle lanes exist. Failed sidewalks are tripping hazards and are not ADA compliant. Multiple intersections have ADA-deficient curb ramps. The eliminated vehicle lanes will be re-purposed for bicycles. The failed sidealks will be improved including upgrading curb ramps to ADA compliance and removing conflict points of driveways. The project will reduce the 4-lane road to 2 lanes and add bicycle lanes along the route allowing for a conversion of diagnoal parking to parallel parking. Pedestrians bulb outs will be provided at intersections to increase pedestrian safety and reduce vehicle speeds.

Project Benefits ☐ See page 2

The City expects an increase of non-motorized use as Miner Avenue is wihtin a growing downtown area. Vehicle speeds will be reduced, sidewalks will connect to local businesses and the downtown area, and there will be an increase of non-motorized travel improving public health.

☑ Supports Sustainable Communities Strategy (SCS) Goals ☐ Reduces Greenhouse Gas Emissions

Project Milestone			**Proposed**
Project Study Report Approved			
Begin Environmental (PA&ED) Phase			01/26/16
Circulate Draft Environmental Document	**Document Type**	EIR	12/08/16
Draft Project Report			
End Environmental Phase (PA&ED Milestone)			12/28/17
Begin Design (PS&E) Phase			08/25/18
End Design Phase (Ready to List for Advertisement Milestone)			04/04/19
Begin Right of Way Phase			12/26/17
End Right of Way Phase (Right of Way Certification Milestone)			12/31/18
Begin Construction Phase (Contract Award Milestone)			09/03/19
End Construction Phase (Construction Contract Acceptance Milestone)			09/15/20
Begin Closeout Phase			09/16/20
End Closeout Phase (Closeout Report)			12/31/20

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 7/31/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	SJ					
Project Title:	Miner Avenue Complete Streets					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)	861							861	
PS&E			670					670	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				3,816				3,816	
TOTAL	861		670	3,816				5,347	

Fund No. 1:	ATP Funds - Infrastructure Cycle 3								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E			670					670	Advance funding from FY19/20 to FY17/18
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			670					670	

Fund No. 2:	CMAQ								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	861							861	SJCOG
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	861							861	

Fund No. 3:	2017 ATP Augmentation Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				3,816				3,816	
TOTAL				3,816				3,816	

Exhibit 22-G Project Programming Request (PPR)

Date: 7/28/2017

Project Information:

Project Title:	Lowell Avenue Sidewalk Construction Project				
District	County	Route	EA	Project ID	PPNO
10	San Joaquin				

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)		9						9
PS&E		24						24
R/W								
CON				295				295
TOTAL		33		295				328

Notes:

ATP Funds	Infrastructure Cycle 3							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				232				232
TOTAL				232				232

Program Code: 20.30.720

Funding Agency: Caltrans

Notes:

ATP Funds	Non-Infrastructure Cycle 3							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code: 20.30.720

Funding Agency: Caltrans

Notes:

ATP Funds	Plan Cycle 3							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code: 20.30.720

Funding Agency: Caltrans

Notes:

ATP Funds	Previous Cycle							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code: 20.30.720

Funding Agency: Caltrans

Notes:

Fund No.1:	Future Cycles							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Exhibit 22-G Project Programming Request (PPR)

Date: 7/28/2017

Project Information:

Project Title:	Lowell Avenue Sidewalk Construction Project				
District	County	Route	EA	Project ID	PPNO
10	San Joaquin				

Fund No. 2: Gas Tax — Program Code: F245

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)		9						9
PS&E		24						24
R/W								
CON				63				63
TOTAL		33		63				96

Funding Agency: City of Tracy

Notes: City of Tracy

Fund No. 3: — Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 4: — Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 5: — Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 6: — Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 7: — Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Exhibit 22-G Project Programming Request (PPR)

Date: 09/28/2017

Project Information:

Project Title:	RTD's Bike and Bus Transportation Project				
District	County	Route	EA	Project ID	PPNO
10	San Joaquin				

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				272				272
TOTAL				272				272

Notes:

ATP Funds	Infrastructure Cycle 3							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				152				152
TOTAL				152				152

Program Code: 20.30.720
Funding Agency: Caltrans
Notes:

ATP Funds	Non-infrastructure Cycle 3							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code: 20.30.720
Funding Agency: Caltrans
Notes:

ATP Funds	Plan Cycle 3							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code: 20.30.720
Funding Agency: Caltrans
Notes:

ATP Funds	Previous Cycle							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code: 20.30.720
Funding Agency: Caltrans
Notes:

Fund No.1:	Future Cycles							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:
Funding Agency:
Notes:

Exhibit 22-G Project Programming Request (PPR)

Date: 09/28/2017

Project Information:

Project Title:	RTD's Bike and Bus Transportation Project				
District	County	Route	EA	Project ID	PPNO
10	San Joaquin				

ATP Funds: ATP Augmentation — **Program Code:** 20.30.720

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				46				46
TOTAL				46				46

Funding Agency: Caltrans

Notes:

Fund No. 3: Measure K — **Program Code:**

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				74				74
TOTAL				74				74

Funding Agency: SJCOG

Notes:

Fund No. 4: — **Program Code:**

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 5: — **Program Code:**

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 6: — **Program Code:**

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 7: — **Program Code:**

Proposed Funding Allocation ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) *General Instructions*

☑ New Project					Date: 7/25/17
District	**EA**	**Project ID**	**PPNO**	**MPO ID**	**TCRP No.**
10					

County	**Route/Corridor**	**PM Bk**	**PM Ahd**	**Project Sponsor/Lead Agency**	
SJ				San Joaquin County	
				MPO	**Element**
				SJCOG	

Project Manager/Contact	**Phone**	**E-mail Address**
Dodgie Vidad	(209) 468-3707	dvidad@sjgov.org

Project Title

Elmwood School Access Improvements

Location, Project Limits, Description, Scope of Work ☐ See page 2

This project is on Ardelle Avenue between the East Side Community Park and Bird Avenue in Stockton, California. The work involves removing drainage ditch along Ardelle Avenue and constructing new sidewalks for pedestrians traveling to and from Elmwood Elementary School.

☑ Includes ADA Improvements ☑ Includes Bike/Ped Improvements

Component	**Implementing Agency**
PA&ED	
PS&E	San Joaquin County
Right of Way	
Construction	San Joaquin County

Purpose and Need ☐ See page 2

The primary purpose of this project is to improve safe travel for students and parents walking and bicycling to and from Elmwood Elementary School. Currently there are no sidewalks at this location for safe pedestrian travel. This project provides sidewalks on Ardelle Avenue from the East Side Community Park to Bird Avenue. This project will connect existing sidewalks on Cardinal Avenue as part of the preferred routes to school.

Project Benefits ☑ See page 2

Improve safety and multi-modal accessibility between schools, residences and local businesses. More parents and students will be encouraged to utilize sidewalks and bicycle paths to travel to and from school. This will result in improved health for pedestrians and bicyclists. The sidewalks separate pedestrians and bicyclists from motor vehicles hence enhance safety.

☐ Supports Sustainable Communities Strategy (SCS) Goals ☑ Reduces Greenhouse Gas Emissions

Project Milestone			**Proposed**
Project Study Report Approved			
Begin Environmental (PA&ED) Phase			11/14/16
Circulate Draft Environmental Document	**Document Type**	ND/CE	
Draft Project Report			
End Environmental Phase (PA&ED Milestone)			07/30/17
Begin Design (PS&E) Phase			06/01/12
End Design Phase (Ready to List for Advertisement Milestone)			11/30/17
Begin Right of Way Phase			
End Right of Way Phase (Right of Way Certification Milestone)			
Begin Construction Phase (Contract Award Milestone)			04/02/18
End Construction Phase (Construction Contract Acceptance Milestone)			06/29/18
Begin Closeout Phase			07/02/18
End Closeout Phase (Closeout Report)			08/31/18

ADA Notice For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 7/26/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	SJ					
Project Title:	Elmwood School Access Improvements					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,772				1,772	
TOTAL				1,772				1,772	

Fund No. 1:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,137				1,137	
TOTAL				1,137				1,137	

Fund No. 2:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									CDBG - HUD
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				635				635	
TOTAL				635				635	

Fund No. 3:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) *General Instructions*

☑ New Project				Date: 7/31/17	
District	**EA**	**Project ID**	**PPNO**	**MPO ID**	**TCRP No.**
10					

County	**Route/Corridor**	**PM Bk**	**PM Ahd**	**Project Sponsor/Lead Agency**	
SJ				City of Stockton	
				MPO	**Element**
				SJCOG	

Project Manager/Contact	**Phone**	**E-mail Address**
Monique Raqueno	(209) 937-8613	monique.raqueno@stocktonca.gov

Project Title

Active Safe Routes to School

Location, Project Limits, Description, Scope of Work ☐ See page 2

The project includes an initial 12 elementary schools in the four school districts in the City of Stockton. The project will bring an innovative sustainable approach by teaching school representatives to engage with students and certify other representatives (train the trainer) while providing encouraging and safe training on walking, biking or skating to school.

☐ Includes ADA Improvements ☐ Includes Bike/Ped Improvements

Component	**Implementing Agency**
PA&ED	N/A
PS&E	N/A
Right of Way	N/A
Construction	City of Stockton

Purpose and Need ☐ See page 2

There is no current sustainable program in the City of Stockton that encourages safe walking, bicycling or skating to school that increases active transportation. The City has worked with the four school districts for several years on various infrastructure and non-infrastructure projects successfully. Through ATP funding, the City is currently finalizing a Citywide SRTS Plan to identify, coordinate and develop SRTS efforts. The City's has had past success with two educational & encouragement SRTS projects but has not established a sustainable program. The project will create a sustainable program moving forward with the four school districts by providing the training, education, skills and materials for expansion to schools throughout the

Project Benefits ☐ See page 2

The program will provide skills and encouragement to increase walking, biking and skating to school. Increase active transportation to school decreasing traffic congestion, fuel use, road maintenance costs, greenhouse gas emissions and air pollution. While improving public health of students.

☑ Supports Sustainable Communities Strategy (SCS) Goals ☑ Reduces Greenhouse Gas Emissions

Project Milestone		**Proposed**
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		
Circulate Draft Environmental Document	**Document Type**	
Draft Project Report		
End Environmental Phase (PA&ED Milestone)		
Begin Design (PS&E) Phase		
End Design Phase (Ready to List for Advertisement Milestone)		
Begin Right of Way Phase		
End Right of Way Phase (Right of Way Certification Milestone)		
Begin Construction Phase (Contract Award Milestone)		12/01/18
End Construction Phase (Construction Contract Acceptance Milestone)		06/30/20
Begin Closeout Phase		07/15/20
End Closeout Phase (Closeout Report)		08/15/20

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 7/31/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	SJ					
Project Title:	Active Safe Routes to School					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				359				359	
TOTAL				359				359	

Fund No. 1:									Program Code
Proposed Funding ($1,000s)									20.30.720.100
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				359				359	
TOTAL				359				359	

Fund No. 2:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

EXHIBIT 22-F REQUEST FOR STATE ATP FUNDING

CITY OF STOCKTON
PUBLIC WORKS DEPARTMENT
22 East Weber Avenue, Room 301 • Stockton, CA 95202-2317 • 209 / 937-8411 • Fax 209 / 937-8277
www.stocktonca.gov

To: ATP Manager
1120 N Street, MS 1
Sacramento, CA 95814

Date: July 25, 2017

Subject: Request for ATP State-Only Funding

The City of Stockton hereby requests ATP State-only funding for the following project:

PROJECT NAME: Active Safe Routes to School

PROJECT DESCRIPTION (Describe specifically what work is being accomplished, include PPNO)

PPNO – Not yet issued

Scope of Work: The project includes an initial 12 elementary schools in the four school districts in the City of Stockton. The project will bring an innovative sustainable approach by teaching school representatives to engage with students and certify other representatives (train the trainer) while providing encouraging and safe training on walking, biking or skating to school.

Purpose and Need: There is no current sustainable program in the City of Stockton that encourages safe walking, bicycling or skating to school that increases active transportation. The City has worked with the four school districts for several years on various infrastructure and non-infrastructure projects successfully. Through ATP funding, the City is currently finalizing a Citywide SRTS Plan to identify, coordinate and develop SRTS efforts. The City's has had past success with two educational & encouragement SRTS projects but has not established a sustainable program. The project will create a sustainable program moving forward with the four school districts by providing the training, education, skills and materials for expansion to schools throughout the districts.

Benefits: The program will provide skills and encouragement to increase walking, biking and skating to school. Increase active transportation to school decreasing traffic congestion, fuel use, road maintenance costs, greenhouse gas emissions and air pollution. While improving public health of students.

JUSTIFICATION:

A. Type of Work (Infrastructure (IF), Non-Infrastructure(NI), Combined (IF/NI))

   Non-infrastructure

B. Project cost: **$359,000**

C. Status of Project: **New Project**

   1. Beginning and Ending Dates of the Project

      Construction Phase (NI) Beginning: December 2018

      Construction Phase (NI) Close Out:. August 2020

   2. Environmental Clearance Status:

STANISLAUS COUNCIL OF GOVERNMENTS

SUBMITTALS

StanCOG
Stanislaus Council of Governments

1111 I Street, Ste 308
Modesto, CA 95354
209.525.4600 Main
209.558.7833 Fax
www.stancog.org

Member Agencies

City of Ceres

City of Hughson

City of Modesto

City of Newman

City of Oakdale

City of Patterson

City of Riverbank

City of Turlock

City of Waterford

Stanislaus County

Policy Board Chair
Bill Zoslocki

Policy Board Vice-Chair
Gary Soiseth

Executive Director
Rosa De León Park

October 19, 2017

Susan Bransen
Executive Director
California Transportation Commission
1120 N Street (MS-52)
Sacramento, CA 95814

Subject: Stanislaus Council of Governments Programming Recommendations for the Active Transportation Program (ATP) Augmentation

Dear Ms. Bransen,

The Stanislaus Council of Governments (StanCOG) held a regional ATP Augmentation Cycle call for projects for the $1.158 million apportioned to the region for Fiscal Years 2017/18 and 2018/19.

The two recommended projects listed below are considered a benefit to disadvantaged communities:

1. *City of Turlock: Safe Routes to School ADA Pedestrian Improvements, Various Locations*

2. *City of Ceres: Safe Routes to Schools Morgan Road Corridor Improvement*

The first project, located in the City of Turlock, was partially awarded funding through the Cycle 3 MPO component. This project will install curb, gutter, sidewalk, curb ramps, striping and related improvements along routes to multiple public K-8 schools within the community, as well as promote education, encouragement and enforcement. Through the augmentation cycle, the City of Turlock was able to supplant funds to fully fund their project.

The second project, located in the City of Ceres would provide sidewalk connectivity, Class II bicycle lanes, and enhanced safety with pedestrian refuge islands, striped crossings, and traffic signage.

Should you have any questions or require additional information to process this request, please feel free to contact me directly at (209) 525-4600.

Sincerely,

Rosa De León Park
Executive Director

Attachments:

1. ATP Augmentation Cycle Project Information Spreadsheet
2. Project Programming Request Forms
3. City of Turlock Application (not submitted through the statewide component)
4. Staff Report and Resolution 17-07

Cc: Laurie Waters, Assistant Deputy Director, CTC

Attachment #1

ATP Augmentation Project Information Sheet

and

StanCOG Regional Component Project List

2017 Active Transportation Program Augmentation
StanCOG Programming Recommendation
($1,000's)

Co	Applicant	Project Title	DAC	Total Project Cost	Recommended ATP Funding	17-18	18-19	19-20	20-21	CON	CON NI	PA&ED	PS&E	ROW	Project Type	Plan	SRTS	SRTS NI	OTH-NI	REC TR	SOF	Final Score
STA	Turlock	SRTS ADA Pedestrian Improvements, Various Locations	X	1760	1521	249	1272			1272	0	125	124	0	Combination (I/NI)		X	X			X	80
STA	Ceres	Safe Routes to School Morgan Road Corridor Improvement	X	979	745			71	674	674	0	0	71	0	Combination (I/NI)		X	X			X	65
		Totals		2739	2266	249	1272	71	674	1946	0	125	195	0								

CON	Construction Phase
DAC	Benefit to Disadvantaged Communities
NI	Non-Infrastructure
PA&ED	Project Approval/Environmental Document Phase
Plan	Active Transportation Plan
PS&E	Plans, Specifications and Estimate Phase
REC TR	Recreational Trails Eligible
RW	Right of Way Phase
SRTS	Safe Routes to School

StanCOG
Stanislaus Council of Governments

2017 Active Transportation Program (ATP) Augmentation
Regional Component
FY 2017/18 and 2018/19

Applicant	Project Title	Total Project Cost	ATP Fund Request	
			FY 17/18	FY 18/19
Recommended Projects				
Turlock	Safe Routes to School ADA Pedestrian Improvements, Various Locations	$1,760,000	$0	$413,000
Ceres	Safe Routes to School Morgan Road Corridor Improvement	$979,000	$71,000	$674,000
Other Projects Evaluated				
Riverbank 1	Eastern Stanislaus Regional Bicycle/Pedestrian Path Project	$1,914,000		$1,876,000
Riverbank 3	Riverbank Active Transportation Plan	$120,000	$100,000	$0
Riverbank 2	Patterson Road Bicycle/Pedestrian Connectivity Project	$1,405,000	$1,377,000	$0

**Projects in green are being recommended for award as part of StanCOG's Regional Call for Projects*

Attachment #2

Project Programming Request (PPR) Forms

Project Programming Request (PPR) Form

City of Turlock

SRTS ADA Pedestrian Improvements, Various Locations

CITY OF TURLOCK INC. 1908

OFFICE OF THE CITY ENGINEER
DEVELOPMENT SERVICES
ENGINEERING DIVISION

156 S. BROADWAY, SUITE 150 | TURLOCK, CALIFORNIA 95380 | PHONE 209-668-5520 | FAX 209-668-5668 | TDD 800-735-2929

September 15, 2017

StanCOG

Re: ATP Augmentation

The City of Turlock requests to move ATP Cycle 3 project "SRTS ADA Pedestrian Improvements, Various Locations" from Federal Fiscal Years 19/20 and 20/21 to Federal Fiscal Years 17/18 and 18/19. The City of Turlock has sufficient resources available to expedite this project.

Sincerely,

Michael G. Pitcock
City Engineer/ Development Services Director

Exhibit 22-G Project Programming Request (PPR)

Date: 4/26/2017

Project Information:					
Project Title:	SRTS ADA Pedestrian Improvements, Various Locations				
District	**County**	**Route**	**EA**	**Project ID**	**PPNO**
10	Stanislaus	0			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	141	0	0	0	0	141
PS&E	0	0	140	0	0	0	0	140
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	1,479	0	0	0	1,479
TOTAL	0	0	281	1,479	0	0	0	1,760

Notes:

ATP Funds	Infrastructure Cycle 3								Program Code
	Proposed Funding Allocation ($1,000s)								20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	Caltrans
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

ATP Funds	Non-Infrastructure Cycle 3								Program Code
	Proposed Funding Allocation ($1,000s)								20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	Caltrans
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

ATP Funds	Plan Cycle 3								Program Code
	Proposed Funding Allocation ($1,000s)								20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	Caltrans
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

ATP Funds	Previous Cycle								Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	Caltrans
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Exhibit 22-G Project Programming Request (PPR)

Date: 4/26/2017

Project Information:					
Project Title:	SRTS ADA Pedestrian Improvements, Various Locations				
District	**County**	**Route**	**EA**	**Project ID**	**PPNO**
10	Stanislaus	0			

Summary of Non-ATP Funding

The Non-ATP funding shown on this page must match the values in the Project Funding table.

Fund No. 2:	**ATP**								**Program Code**
	Proposed Funding Allocation ($1,000s)								
Component	**Prior**	**16/17**	**17/18**	**18/19**	**19/20**	**20/21**	**21/22+**	**Total**	**Funding Agency**
E&P (PA&ED)	0	0	125	0	0	0	0	**125**	Caltrans
PS&E	0	0	124	0	0	0	0	**124**	**Notes:**
R/W	0	0	0	0	0	0	0	**0**	
CON	0	0	0	859	0	0	0	**859**	
TOTAL	**0**	**0**	**249**	**859**	**0**	**0**	**0**	**1,108**	

Fund No. 3:	**SB1**								**Program Code**
	Proposed Funding Allocation ($1,000s)								
Component	**Prior**	**16/17**	**17/18**	**18/19**	**19/20**	**20/21**	**21/22+**	**Total**	**Funding Agency**
E&P (PA&ED)	0	0	0	0	0	0	0	**0**	Caltrans
PS&E	0	0	0	0	0	0	0	**0**	**Notes:**
R/W	0	0	0	0	0	0	0	**0**	
CON	0	0	0	413	0	0	0	**413**	
TOTAL	**0**	**0**	**0**	**413**	**0**	**0**	**0**	**413**	

Fund No. 4:	**City of Turlock Gas Tax (2103)**								**Program Code**
	Proposed Funding Allocation ($1,000s)								
Component	**Prior**	**16/17**	**17/18**	**18/19**	**19/20**	**20/21**	**21/22+**	**Total**	**Funding Agency**
E&P (PA&ED)	0	0	16	0	0	0	0	**16**	City of Turlock
PS&E	0	0	16	0	0	0	0	**16**	**Notes:**
R/W	0	0	0	0	0	0	0	**0**	
CON	0	0	0	167	0	0	0	**167**	
TOTAL	**0**	**0**	**32**	**167**	**0**	**0**	**0**	**199**	

Fund No. 5:	**City of Turlock Non-Motorized**								**Program Code**
	Proposed Funding Allocation ($1,000s)								
Component	**Prior**	**16/17**	**17/18**	**18/19**	**19/20**	**20/21**	**21/22+**	**Total**	**Funding Agency**
E&P (PA&ED)	0	0	0	0	0	0	0	**0**	City of Turlock
PS&E	0	0	0	0	0	0	0	**0**	**Notes:**
R/W	0	0	0	0	0	0	0	**0**	
CON	0	0	0	40	0	0	0	**40**	
TOTAL	**0**	**0**	**0**	**40**	**0**	**0**	**0**	**40**	

Fund No. 6:									**Program Code**
	Proposed Funding Allocation ($1,000s)								
Component	**Prior**	**16/17**	**17/18**	**18/19**	**19/20**	**20/21**	**21/22+**	**Total**	**Funding Agency**
E&P (PA&ED)	0	0	0	0	0	0	0	**0**	
PS&E	0	0	0	0	0	0	0	**0**	**Notes:**
R/W	0	0	0	0	0	0	0	**0**	
CON	0	0	0	0	0	0	0	**0**	
TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	

Fund No. 7:									**Program Code**
	Proposed Funding Allocation ($1,000s)								
Component	**Prior**	**16/17**	**17/18**	**18/19**	**19/20**	**20/21**	**21/22+**	**Total**	**Funding Agency**
E&P (PA&ED)	0	0	0	0	0	0	0	**0**	
PS&E	0	0	0	0	0	0	0	**0**	**Notes:**
R/W	0	0	0	0	0	0	0	**0**	
CON	0	0	0	0	0	0	0	**0**	
TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	

Exhibit 22-G Project Programming Request (PPR)

Date: 4/26/2017

Project Information:					
Project Title:	SRTS ADA Pedestrian Improvements, Various Locations				
District	County	Route	EA	Project ID	PPNO
10	Stanislaus	0			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	141	0	0	0	0	141
PS&E	0	0	140	0	0	0	0	140
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	1,479	0	0	0	1,479
TOTAL	0	0	281	1,479	0	0	0	1,760

Notes:

ATP Funds	Infrastructure Cycle 3							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

Program Code: 20.30.720
Funding Agency: Caltrans
Notes:

ATP Funds	Non-Infrastructure Cycle 3							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

Program Code: 20.30.720
Funding Agency: Caltrans
Notes:

ATP Funds	Plan Cycle 3							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

Program Code: 20.30.720
Funding Agency: Caltrans
Notes:

ATP Funds	Previous Cycle							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

Program Code:
Funding Agency: Caltrans
Notes:

Exhibit 22-G Project Programming Request (PPR)

Date: 4/26/2017

Project Information:					
Project Title:	SRTS ADA Pedestrian Improvements, Various Locations				
District	County	Route	EA	Project ID	PPNO
10	Stanislaus	0			

Summary of Non-ATP Funding

The Non-ATP funding shown on this page must match the values in the Project Funding table.

Fund No. 2:	ATP								Program Code
Proposed Funding Allocation ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	125	0	0	0	0	125	Caltrans
PS&E	0	0	124	0	0	0	0	124	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	1,272	0	0	0	1,272	
TOTAL	0	0	249	1,272	0	0	0	1,521	

Fund No. 3:	City of Turlock Gas Tax (2103)								Program Code
Proposed Funding Allocation ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	16	0	0	0	0	16	City of Turlock
PS&E	0	0	16	0	0	0	0	16	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	167	0	0	0	167	
TOTAL	0	0	32	167	0	0	0	199	

Fund No. 4:	City of Turlock Non-Motorized								Program Code
Proposed Funding Allocation ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	City of Turlock
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	40	0	0	0	40	
TOTAL	0	0	0	40	0	0	0	40	

Fund No. 5:									Program Code
Proposed Funding Allocation ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 6:									Program Code
Proposed Funding Allocation ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 7:									Program Code
Proposed Funding Allocation ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Project Programming Request (PPR) Form

City of Ceres

Safe Routes to School Morgan Road Corridor Improvement

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 9/21/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	STA					
Project Title:	Safe Routes to School Morgan Road Corridor Improvement					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			25					25	
PS&E			90					90	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				864				864	
TOTAL			115	864				979	

Fund No. 1:	CITY OF CERES-LOCAL FUNDS								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			25					25	CITY OF CERES-LOCAL FUNDS
PS&E			19					19	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				190				190	
TOTAL			44	190				234	

Fund No. 2:	INFRASTRUCTURE CYCLE 3-AUGMENTED CALL								Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									CALTRANS
PS&E			71					71	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				674				674	
TOTAL			71	674				745	

Fund No. 3:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 9/21/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	STA					
Project Title:	Safe Routes to School Morgan Road Corridor Improvement					

Fund No. 4:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 9/21/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	STA					
Project Title:	Safe Routes to School Morgan Road Corridor Improvement					

Fund No. 8:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 9:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Attachment #3

City of Turlock Application

ACTIVE TRANSPORTATION PROGRAM

IMPLEMENTING AGENCY: Turlock

PROJECT APPLICATION NO.: 10-Turlock-1

PROJECT NAME: SRTS ADA Pedestrian Improvements, Various Locations

PROJECT DESCRIPTION: Install curb, gutter, sidewalk, curb ramps, striping and related improvements along routes to multiple, public K-8 schools within the community, as well as education, encouragement and enforcement elements.

PROJECT LOCATION: Various locations along routes to public K-8 schools within the City of Turlock.

ATP FUNDED COMPONENTS

Infrastructure				Non-Infrastructure	Plan
PA&ED	PS&E	R/W	CON		
$ 125	$ 124	$ -	$ 1,272	$ -	$ -
FY 19/20	FY 19/20	FY -	FY 20/21	FY -	FY -

PROJECT FUNDING INFORMATION (1,000s)

Total Project $	Total ATP $	Total Non-ATP $	Past ATP $	Leveraging $	Matching $	Non-Participating $	Future Local $
1,760	1,521	239	-	40	-	199	-

ADA Notice For individuals with sensory disabilities, this document is available in alternate formats. For alternate format information, contact the Active Transportation Program at (916) 653-4335, TTY 711, or write to Caltrans-Local Assistance, 1120 N Street, MS-1, Sacramento, CA 95814.

Application Part 6: Project Funding

(1,000s)

Project Phase	Total Project Costs	Total ATP Funding	*ATP Allocation Year* *	Total Non-ATP Funding **	Non-Participating Funding	"Prior" ATP Funding	Leveraging Funding	Matching Funding *** (for federal $)	Future Local Identified Funding
PA&ED	141	125	*19/20*	16	16	-	-	-	-
PS&E	140	124	*19/20*	16	16	-	-	-	-
R/W	-	-		-	-	-	-	-	-
CON	1,439	1,272	*20/21*	167	167	-	-	-	-
NI-CON	40	-		40	-	-	40	-	-
TOTAL	1,760	1,521		239	199	-	40	-	-

* *The CTC Allocation-Year is calculated based on the information entered into the "Project Schedule" section.*

** *Applicants must ensure that the "Total Non-ATP Funding" values show in this table match the overall Non-ATP Funding values they enter into Page 2 of the PPR (later in this form)*

*** *For programming purposes, applicants, are asked to identify the portion of the Leveraging Funding that meets the requirements to be used as match for new Federal ATP funding.*

ATP FUNDING TYPE REQUESTED:

Per the CTC Guidelines, all ATP projects must be eligible to receive federal funding. Most ATP projects will receive federal funding; however, it is the intent of the Commission to consolidate the allocation of federal funds to as few projects as practicable. Therefore, the smallest projects may be granted State Funding from the State Highway Account (SHA) for all or part of the project. Agencies with projects under $1M, especially ones being implemented by agencies who are not familiar with the federal funding process, are encouraged to request State funding.

Do you believe your project warrants receiving state-only funding? ☐ Yes ☒ No

ATP PROJECT PROGRAMMING REQUEST (PPR):

Using the Project Schedule, Project Funding, and General Project information provided, this electronic form has automatically prepared the following PPR pages. Applicants must review the information in the PPR to confirm it matches their expectations.

Exhibit 22-G Project Programming Request (PPR)

Date: 6/15/2016

Project Information:

Project Title:	SRTS ADA Pedestrian Improvements, Various Locations				
District	County	Route	EA	Project ID	PPNO
10	Stanislaus	0			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	0	0	141	0	0	141
PS&E	0	0	0	0	140	0	0	140
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	1,479	0	1,479
TOTAL	0	0	0	0	281	1,479	0	1,760

Notes:

ATP Funds	Infrastructure Cycle 3							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	0	0	125	0	0	125
PS&E	0	0	0	0	124	0	0	124
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	1,272	0	1,272
TOTAL	0	0	0	0	249	1,272	0	1,521

Program Code: 20.30.720
Funding Agency: Caltrans
Notes:

ATP Funds	Non-Infrastructure Cycle 3							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

Program Code: 20.30.720
Funding Agency: Caltrans
Notes:

ATP Funds	Plan Cycle 3							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

Program Code: 20.30.720
Funding Agency: Caltrans
Notes:

ATP Funds	Previous Cycle							
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

Program Code:
Funding Agency: Caltrans
Notes:

Exhibit 22-G Project Programming Request (PPR)

Date: 6/15/2016

Project Information:					
Project Title:	SRTS ADA Pedestrian Improvements, Various Locations				
District	County	Route	EA	Project ID	PPNO
10	Stanislaus	0			

Summary of Non-ATP Funding

The Non-ATP funding shown on this page must match the values in the Project Funding table.

Fund No. 2:	City of Turlock Gas Tax (2103)								Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	16	0	0	16	City of Turlock
PS&E	0	0	0	0	16	0	0	16	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	167	0	167	
TOTAL	0	0	0	0	32	167	0	199	

Fund No. 3:	City of Turlock Non-motorized								Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	City of Turlock
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	40	0	40	
TOTAL	0	0	0	0	0	40	0	40	

Fund No. 4:									Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 5:									Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 6:									Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 7:									Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Attachment #4

StanCOG Staff Report with Resolution 17-07

StanCOG
Stanislaus Council of Governments

TO: Policy Board

Staff Report
Resolution

FROM: Elisabeth Hahn, Principal Planner
Debbie Trujillo, Planning Technician

DATE: September 29, 2017

SUBJECT: 2017 Active Transportation Program (ATP) Augmentation MPO Call for Projects for FY 2017/18 and 2018/19

Recommendation

By Motion:

Approve by Resolution 17-07, the recommended projects for the 2017 Active Transportation Program (ATP) Augmentation MPO Call for Projects for FY 2017/18 and 2018/19.

Background

The Road Repair and Accountability Act of 2017, Senate Bill 1 (SB1), which was signed by the Governor on April 28, 2017, appropriated new funding for the Active Transportation Program (ATP) providing an additional $100 million annually from the Road Maintenance and Rehabilitation Account (RMRA) to the ATP starting in FY 2017/18. The California Transportation Commission (CTC), which is responsible for administering the ATP, has adopted guidelines for the augmentation covering fiscal years 2017/18 and 2018/19 with $96 million available statewide. The funds for FY 2017/18 and 2018/19 will "augment" the funding for the previously completed Cycle 3 of the ATP program. The funds available are state funds only, therefore, projects funded in the 2017 ATP Augmentation do not need to be federal-aid eligible.

Discussion

On June 30, 2017, the CTC announced a statewide call for projects for FY's 2017/18 and 2018/19. The adopted program guidelines state that projects will be evaluated based on their 2017 ATP Cycle 3 scores (state or MPO) and project deliverability according to the following priority order:

1) Projects that can deliver all components in 2017/18 and 2018/19;
2) Projects that can deliver one or more but not all of their components in 2017/18 and 2018/19;

3) Projects that applied in 2017 ATP Cycle 3 but were not awarded funding.

Through the Statewide component, the City of Patterson's Ninth Street Improvement project, in the amount of $907,000, will be recommended by CTC staff for approval at the October 18 – 19, 2017 CTC meeting.

Following the California Transportation Commission's Statewide 2017 ATP Augmentation call, StanCOG held its regional call for projects for funds in the amount of $1,158,000 to be programmed in FY's 2017/18 and 2018/19.

The following additional policies applied only to the MPO Component of the 2017 ATP Augmentation:

- CTC will allow the supplanting of funds at the MPO's discretion. The supplanting of funds only applies to projects that received less ATP funding than requested in the 2017 ATP Cycle 3.
- Projects that applied for funding through construction in the 2017 ATP Cycle 3 Statewide Component and were not awarded, but which received only preconstruction funding through the 2017 MPO Cycle 3 Component may apply for funding through construction (the unfunded phases) in the Statewide Component.

The following projects from the Stanislaus Region were eligible to apply for the 2017 ATP Augmentation MPO component:

2017 ATP Augmentation – MPO Component Eligible Projects		
Applicant	**Project Title**	**Final Score**
StanCOG*	Regional Bicycle/Pedestrian Safety and Education Campaign	84
Turlock**	SRTS ADA Pedestrian Improvement	80
Waterford**	City of Waterford SRTS Crosswalk Safety Project	74
Ceres	Safe Route to School Morgan Road Corridor Improvement	65
Riverbank	Eastern Stanislaus Regional Bicycle/Pedestrian Path Project	63
Riverbank	Patterson Road Bicycle/Pedestrian Connectivity Project	59
Riverbank	Riverbank Active Transportation Plan	52

*Awarded funding through ATP Cycle 3 MPO Component

** Partially awarded through ATP Cycle 3 MPO Component

The above mentioned projects were reviewed by an evaluation committee during the original Cycle 3 MPO component and were comprised of 1 representative from each of the following categories:

- Bicycle Pedestrian Advisory Committee Member
- StanCOG Staff Representative
- Large Local Agency Representative

- Small/Medium Local Agency Representative
- Transit Operator

In response to the call for projects for the ATP Augmentation MPO component, StanCOG received applications from the City of Ceres, City of Riverbank, and City of Turlock. Staff reviewed the requests received, and based on the original scores and guidelines of the 2017 ATP Augmentation, recommends the projects listed in the table below.

2017 ATP Augmentation – MPO Recommendations				
Applicant	**Project Title**	**Final Score**	**Funds Requested**	**Funds Recommended**
Turlock*	SRTS ADA Pedestrian Improvement	80	$ 413,000	$ 413,000
Ceres	Safe Route to School Morgan Road Corridor Improvement	65	$ 753,000	$ 745,000

*Awarded funding through ATP Cycle 3 MPO Component

Through the 2017 ATP Cycle 3 call for projects, the City of Turlock received a partial award of $1,108,000. Through the ATP Augmentation MPO component, Turlock requests $413,000 to supplant local funds used to fully fund the project awarded during the Cycle 3 call. The City of Ceres is being recommended to receive the remaining augmentation funds based on their score.

Advisory Committee Action:

This staff report was presented to the Technical Advisory Committee and the Management and Finance Committee. No comments were made.

Should you have any questions regarding this report, please contact Rosa De León Park, Executive Director, at 209.525.4600 or via e-mail at rpark@stancog.org.

Attachments:

1) 2017 ATP Augmentation Guidelines
2) 2017 ATP Augmentation StanCOG Regional Component Recommendations
3) Resolution 17-07

STANISLAUS COUNCIL OF GOVERNMENTS
RESOLUTION 17-07
APPROVING THE 2017 ACTIVE TRANSPORTATION PROGRAM (ATP) AUGMENTATION MPO CALL FOR PROJECTS FOR FY 2017/18 & 2018/19

WHEREAS, the Stanislaus Council of Governments (StanCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, the 2017 Active Transportation Program (ATP) Augmentation is a two-year program covering Fiscal Years 2017/18 and 2018/19; and

WHEREAS, the 2017 ATP Augmentation Fund Estimate identifies $1.158 million available in ATP funds for the Stanislaus Region; and

WHEREAS, StanCOG has developed the ATP Augmentation programming in accordance with the California Transportation Commission's adopted 2017 ATP Augmentation Guidelines; and

NOW, THEREFORE BE IT RESOLVED that the following 2017 ATP Augmentation funding recommendations for FY 2017/18 and 2018/19 are hereby adopted as shown in Exhibit A; and

BE IT FURTHER RESOLVED that the Executive Director is authorized to make administrative changes as needed, to ensure that the program is implemented in the most efficient and cost effective manner possible.

THE FOREGOING RESOLUTION was introduced at a regular meeting of the Stanislaus Council of Governments, on the 11th day of October 2017. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

MEETING DATE: October 11, 2017

Bill Zoslocki

BILL ZOSLOCKI, CHAIR

ATTEST:

ROSA DE LEÓN PARK, EXECUTIVE DIRECTOR

Exhibit A

StanCOG
Stanislaus Council of Governments

2017 Active Transportation Program (ATP) Augmentation
Regional Component
FY 2017/18 and 2018/19

Applicant	Project Title	Total Project Cost	ATP Fund Request	
			FY 17/18	FY 18/19
Recommended Projects				
Turlock	Safe Routes to School ADA Pedestrian Improvements, Various Locations	$1,760,000	$0	$413,000
Ceres	Safe Routes to School Morgan Road Corridor Improvement	$979,000	$71,000	$674,000
Other Projects Evaluated				
Riverbank 1	Eastern Stanislaus Regional Bicycle/Pedestrian Path Project	$1,914,000		$1,876,000
Riverbank 3	Riverbank Active Transportation Plan	$120,000	$100,000	$0
Riverbank 2	Patterson Road Bicycle/Pedestrian Connectivity Project	$1,405,000	$1,377,000	$0

**Projects in green are being recommended for award as part of StanCOG's Regional Call for Projects*

2017 Active Transportation Program - StanCOG Programming Recommendation

($1,000's)

Co	Applicant	Project Title	DAC	Total Project Cost	Total Fund Request	19-20	20-21	CON	CON NI	PA&ED	PS&E	ROW	Project Type	Plan	SRTS	SRTS NI	OTH-NI	REC TR	SOF	Final Score
STA	StanCOG	StanCOG Regional Bicyclist and Pedestrian Safety and Education Campaign	X	372	372	372	0	0	372	0	0	0	Non-Infrastructure (NI)				X		X	84
STA	Turlock	SRTS ADA Pedestrian Improvements, Various Locations	X	1760	1108	249	859	859	0	125	124	0	Combination (I/NI)		X	X			X	80
STA	Waterford	City of Waterford SRTS Crosswalks Safety Project	X	137	108	16	92	80	12	7	9	0	Combination (I/NI)	X	X	X			X	74
		Totals		2269	1588	637	951	939	384	132	133	0								

CON	Construction Phase
DAC	Benefit to Disadvantaged Communities
NI	Non-Infrastructure
PA&ED	Project Approval/Environmental Document Phase
Plan	Active Transportation Plan
PS&E	Plans, Specifications and Estimate Phase
REC TR	Recreational Trails Eligible
RW	Right of Way Phase
SRTS	Safe Routes to School

TULARE COUNTY ASSOCIATION OF GOVERNMENTS

SUBMITTAL

Tulare County Association of Governments

210 North Church St. Suite B.
Visalia, California 93291
Phone (559)623-0450
Fax (559)733-6720
www.tularecog.org

October 4, 2017

Ms. Susan Bransen
Executive Director
California Transportation Commission
1120 N Street, MS-52
Sacramento, CA 95814

Dear Susan,

The Tulare County Association of Governments (TCAG) is pleased to present its 2017 Active Transportation Program (ATP) Augmentation MPO Component funding recommendations for consideration and adoption by the California Transportation Commission.

Per the ATP Road Maintenance and Rehabilitation Program fund estimate adopted by the California Transportation Commission on June 28, 2017, $498,000 is available each fiscal year (2017-18 and 2018-19) to program MPO selected ATP projects in the TCAG region. Seven projects were submitted for consideration of ATP augmentation funds under the Statewide Component. On August 31, 2017, CTC staff recommended funding two of the seven projects. The remaining five projects plus one additional project not submitted through the Statewide Component were considered for funding under the TCAG MPO Component. TCAG staff recommended two previously funded MPO Component projects for advancement from 2019-20 and 2020-21 to 2017-18 and 2018-19 and one new project to be funded in 2020-21. A supplemental call for projects was not conducted. The same scores received by each of the projects under the Cycle 3 MPO Component were used to determine the funding recommendations. The TCAG Board of Directors approved TCAG staff's recommendations on September 18, 2017. The projects recommended for funding will provide a broad spectrum of projects to benefit pedestrians and bicyclists, including students walking and bicycling to school.

TCAG's ATP augmentation MPO Component funding recommendations meet the statewide ATP guideline requiring that at least 25% of a region's funds benefit disadvantaged communities. Under this cycle, 100% of the funds available to the region will benefit disadvantaged communities.

Should you have any questions, please feel free to contact Gabriel Gutierrez at (559) 623-0465 or by email at ggutierrez@tularecog.org.

Sincerely,

Ted Smalley

Ted Smalley, Executive Director

cc: Laurie Waters, Associate Deputy Director, CTC

Attachments:

Attachment 1: Description of Project Selection Methodology (TCAG Board Report)
Attachment 2: MPO Component Programming Spreadsheet
Attachment 3: Spreadsheet of All Projects Submitted
Attachment 4: Board Resolution
Attachment 5: Project Application Not Submitted Through Statewide Program
Attachment 6: Updated Project Programming Request Forms

Attachment 1

Description of Project Selection Methodology
(TCAG Board Report)

AGENDA ITEM V-G

September 18, 2017
Prepared by Gabriel Gutierrez, TCAG Staff

SUBJECT:

Action: Adoption of Resolution: 2017 TCAG Active Transportation Program Augmentation – Metropolitan Planning Organization Component Funding Recommendations

BACKGROUND:

The Active Transportation Program (ATP) was created by Senate Bill 99 (Chapter 359, Statutes of 2013) and Assembly Bill 101 (Chapter 354, Statutes of 2013) to encourage increased use of active modes of transportation, such as biking and walking. The program consolidates existing federal and state transportation programs, including the Transportation Alternatives Program (TAP), Bicycle Transportation Account (BTA), and State Safe Routes to School (SR2S), into a single program with a focus to make California a national leader in active transportation.

The statewide ATP guidelines require that 25% of a region's ATP funds benefit disadvantaged communities. Based on the ATP guidelines criteria for defining a disadvantaged community, 100% of the ATP funds recommended through the Local MPO Component would benefit disadvantaged communities.

DISCUSSION:

The Active Transportation Program consists of three funding components. They are the Statewide, the Small Urban & Rural, and the Metropolitan Planning Organization (MPO) components. Available ATP funding is split between the three programs with 50% going to the Statewide Component, 40% to the MPO Component, and 10% to the Small Urban & Rural Component. ATP projects from the Tulare County region compete for funding in the Statewide and MPO components. Under the 2017 ATP program, funding was available for fiscal years 2019-20 and 2020-21. No projects submitted from the Tulare County region were selected for funding under the Statewide Component and two projects were selected for funding under the MPO Component (see Table 1 below):

Table 1
2017 Active Transportation Program
MPO Component Recommended Projects

Project	ATP Funding
Farmersville SRTS East Walnut Avenue	$520,000
Woodville Sidewalk Improvements along Road 168	$836,000
Total ATP Funding	**$1,356,000**

Active Transportation Program SB 1 Augmentation

Senate Bill 1 (SB 1) provides an additional $996,000 for programming to the MPO Component, available in fiscal years 2017-18 and 2018-19. The additional funds are available to the following

categories of projects: 1) projects that were awarded funds in the 2017 ATP MPO Component to advance one or more of their project components into the 2017-18 and/or 2018-19 programming years; and 2) projects on the MPO 2017 ATP contingency list (i.e. projects not funded under the 2017 MPO Component). Agencies interested in applying for augmentation funds were required to submit their projects to the California Transportation Commission by August 1, 2017. Table 2 below lists the projects from the Tulare County region that were submitted for consideration of augmentation funds. The table also shows the Statewide and MPO Component scores and the amount of ATP funding requested for each project.

Table 2
Tulare County ATP Projects
Submitted for Consideration of SB 1 Augmentation Funds

Agency	Project Name	2017 ATP Scores		ATP Fund Request
		Statewide	MPO	
Farmersville	SRTS East Walnut Avenue South Phase**	86.00	105.00	$520,000
Tulare County	Earlimart Sidewalk Improvements Project*	84.00	92.33	$1,868,000
Tulare County	Woodville Sidewalk Improvements**	86.00	87.00	$832,000
Tulare County	Allensworth Elementary Sidewalk*	81.00	85.33	$260,000
Tulare County	Cutler George Road Improvements Project	77.50	80.83	$2,900,000
Visalia	Greenway Belt Trail Connection	75.00	77.00	$912,000
Dinuba	Roosevelt Elementary SRTS Project	73.00	76.67	$540,000
Visalia	Packwood Creek Bridge and Trail Connection	72.50	69.67	$201,000

* Projects selected for funding under the Statewide Component.
** Both projects were funded under the MPO Component. Agencies requesting to advance their projects to 17/18 and 18/19.

Two of the projects, the County of Tulare's Earlimart and Allensworth projects, were selected for funding under the augmentation Statewide Component. That left six projects for funding consideration under the augmentation MPO Component. Based on the MPO scores received, staff is recommending that the Farmersville East Walnut Avenue project and County of Tulare Woodville Sidewalk Improvement project be allowed to advance. The next project in line for funding is the County of Tulare's Cutler George Road Improvements Project. However, due to the limited amount of MPO Component augmentation funding available, the next project in line, the City of Visalia's Greenway Belt Trail Connection Project, is recommended for funding. The proposed SB 1 Augmentation MPO Component funding recommendations are shown on Table 3 below:

Table 3
2017 Active Transportation Program Augmentation
MPO Component Recommended Projects

Project	ATP Funding	Comments
Farmersville SRTS East Walnut Avenue	$520,000	Project advanced from 19/20 and 20/21 to 17/18 and 18/19.
Woodville Sidewalk Improvements along Road 168	$832,000	Project advanced from 19/20 and 20/21 to 17/18 and 18/19.
Visalia – Greenway Belt Trail Connection	$1,000,000	New project recommended for funding.
Total ATP Funding	**$2,352,000**	

Upon adoption of these funding recommendations by the Board, they will be submitted to the CTC for final adoption at the December 2017 CTC meeting.

RECOMMENDATION:

Adopt the 2017 TCAG Active Transportation Program Augmentation – MPO Component Funding Recommendations as set forth on Attachment 1.

FICAL IMPACT:

Administration of the ATP augmentation MPO Component funding recommendations will be charged to Work Element 604.01 (Transportation Improvement Program) for the 2017/18 fiscal year as described in the TCAG 2017/18 Overall Work Program.

ATTACHMENTS:

1. 2017 TCAG Active Transportation Program Augmentation – MPO Component Funding Recommendations

2. Resolution adopting the 2017 TCAG Active Transportation Program Augmentation – MPO Component Funding Recommendations

Attachment 2

MPO Component Programming Spreadsheet

2017 Active Transportation Program Augmentation - MPO Component
TCAG Staff Recommendations
($1,000's)

2017 ATP Funded Projects Requesting Advances

Application ID	Co	Project Title	DAC	Total Project Cost	Recommended ATP Funding	17-18	18-19	19-20	20-21	CON	CON NI	PA&ED	PS&E	ROW	Project Type	SRTS	REC TR	Request State Only Funds	Final MPO Score
06-Farmersville-1	TUL	Farmersville SRTS East Walnut Avenue	x	$827	$520	$88	$432	$0	$0	$426	$0	$25	$63	$6	Combination	x		SB 1	105.00
06-Tulare County-5	TUL	Woodville Sidewalk Improvements along Road 168	x	$837	$832	$75	$757	$0	$0	$757	$0	$0	$75	$0	Combination	x		SB 1	87.00
		Totals Funded Projects Requesting Advances		$1,664	$1,352	$163	$1,189	$0	$0	$1,183	$0	$25	$138	$6					

New Projects Recommended for Funding

Application ID	Co	Project Title	DAC	Total Project Cost	Recommended ATP Funding	17-18	18-19	19-20	20-21	CON	CON NI	PA&ED	PS&E	ROW	Project Type	SRTS	REC TR	Request State Only Funds	Final MPO Score
06-Visalia-2	TUL	Visalia Greenway Belt Trail Connection	x	$1,140	$1,000	$0	$0	$0	$1,000	$1,000	$0	$0	$0	$0	Infrastructure			Yes	77.00
		Totals New Projects		$1,140	$1,000	$0	$0	$0	$1,000	$1,000	$0	$0	$0	$0					

Attachment 3

Spreadsheet of All Projects Submitted

List of Projects Sumitted for Consideration of ATP Augmentation Funds
Tulare County Association of Governments

Application ID	Project Title	Total Project Cost	ATP Funding Request	Cycle 3 Statewide Component Score	Cycle 3 MPO Component Score
06-Farmersville-1	Farmersville SRTS East Walnut Avenue	$827	$520	86.00	105.00
06-Tulare County-5*	Woodville Sidewalk Improvements along Road 168	$882	$832	86.00	87.00
06-Tulare County-8	Earlimart Sidewalk Improvements	$1,930	$1,868	84.00	92.33
06-Tulare County-1	Allensworth Elementary Sidewalk	$296	$260	81.00	85.33
06-Tulare County-9	Cutler George Road Improvements	$2,969	$2,900	77.50	80.83
06-Visalia-2	Visalia Greenway Belt Trail Connection	$1,140	$912	75.00	77.00
06-Dinuba-3	Roosevelt Elementary SRTS Project	$611	$540	73.00	76.67
06-Visalia-3	Packwood Creek Bridge and Trail Connection	$251	$201	72.50	69.67

* Project not submitted through statewide augmentation component.

Attachment 4

Board Resolution

BEFORE THE
TULARE COUNTY ASSOCIATION OF GOVERNMENTS
COUNTY OF TULARE, STATE OF CALIFORNIA

In the matter of:

ADOPTION OF THE 2017 TCAG ACTIVE TRANSPORTATION PROGRAM AUGMENTATION – MPO COMPONENT FUNDING RECOMMENDATIONS	)))))	Resolution No. 2017-142

WHEREAS, Tulare County Association of Governments (TCAG) is a Metropolitan Planning Organization (MPO) with an urbanized population greater than 200,000; and

WHEREAS, Streets and Highways Code Section 2381 requires that forty percent of the funds appropriated for the Active Transportation Program (ATP) be distributed to metropolitan planning organizations in urban areas with populations greater than 200,000, in proportion to their relative share of population; and

WHEREAS, Senate Bill 1 provides an additional $100 million in funds each fiscal year beginning in fiscal year 2017-18 (known as augmentation funds); and

WHEREAS, TCAG's portion of ATP augmentation funds to be awarded through the local MPO component is $498,000 for fiscal year 2017-18, $498,000 for fiscal year 2018-19, for a total of $996,000; and

WHEREAS, ATP grant applications not selected for funding under the Statewide Component of the ATP program are eligible to compete for funding under the MPO component; and

WHEREAS, on November 1, 2016 the ATP Project Evaluation Committee began scoring and ranking the projects based on criteria adopted by the TCAG Board on May 16, 2016.

NOW, THEREFORE BE IT RESOLVED, that the Tulare County Association of Governments hereby adopts the 2017 TCAG Active Transportation Program Augmentation - MPO Component Funding Recommendations, as shown on Attachment 1.

The foregoing Resolution was adopted upon motion of Member Crocker, seconded by Member Gomez at a regular meeting held on the 18th day of September, 2017, by the following vote:

AYES: Crocker, Vander Poel, Shuklian, Worthley, Ennis, Kimball, Flores, Link, Gomez, Holscher, Townsend, Whitmire

NOES:

ABSTAIN:

ABSENT: Reynosa, Sally, Boyer, Castellanoz, Mendoza

TULARE COUNTY ASSOCIATION OF GOVERNMENTS

Mike Ennis
Chair, TCAG

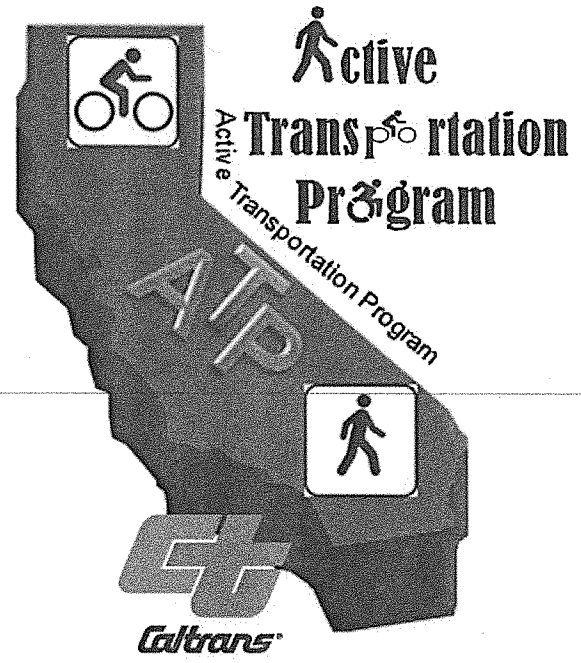
Ted Smalley
Executive Director, TCAG

Attachment 5

Project Application Not Submitted Through Statewide Program

ACTIVE TRANSPORTATION PROGRAM

IMPLEMENTING AGENCY: Tulare County



PROJECT APPLICATION NO.: 6-Tulare County-5

PROJECT NAME: County of Tulare: Woodville Sidewalk Improvements along Road 168

PROJECT DESCRIPTION: Sidewalk improvements, curb & gutter construction, ADA ramps, AC pavement, striping and signage improvements. Additionally, a non-infrastructure component that increases encouragement of the infrastructure use is proposed.

PROJECT LOCATION: Road 168 between Woodville Elementary and Ave 168, Woodville, Tulare County

ATP FUNDED COMPONENTS					
Infrastructure				Non-Infrastructure	Plan
PA&ED	PS&E	R/W	CON		
$ -	$ 75	$ -	$ 756	$	$ -
FY -	FY 16/07	FY -	FY 07/08	FY	FY -

PROJECT FUNDING INFORMATION (1,000s)							
Total Project $	Total ATP $	Total Non-ATP $	Past ATP $	Leveraging $	Matching $	Non-Participating $	Future Local $
826	831	4	-	4	-	-	-

ADA Notice For individuals with sensory disabilities, this document is available in alternate formats. For alternate format information, contact the Active Transportation Program at (916) 653-4335, TTY 711, or write to Caltrans-Local Assistance, 1120 N Street, MS-1, Sacramento, CA 95814.

APPLICATION INDEX PAGE

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Application Part 4: Project Details **6**

Application Part 5: Project Schedule **8**

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Application Part 8: Attachments **28**

ADA Notice For individuals with sensory disabilities, this document is available in alternate formats. For alternate format information, contact the Active Transportation Program at (916) 653-4335, TTY 711, or write to Caltrans-Local Assistance, 1120 N Street, MS-1, Sacramento, CA 95814.

Application Part 1: Applicant Information

Implementing Agency: This agency must enter into a Master Agreement with Caltrans and will be financially and contractually responsible for the delivery of the project within all pertinent Federal and State funding requirements, including being responsible and accountable for the use and expenditure of program funds. This agency is responsible for the accuracy of the technical information provided in the application and is required to sign the application.

IMPLEMENTING AGENCY'S NAME:			
Tulare County			
IMPLEMENTING AGENCY'S ADDRESS	**CITY**		**ZIP CODE**
5961 S. Mooney Blvd.	Visalia	CA	93277
IMPLEMENTING AGENCY'S CONTACT PERSON:	**CONTACT PERSON'S TITLE:**		
Reed Schenke	Resource Management Director		
CONTACT PERSON'S PHONE NUMBER:	**CONTACT PERSON'S EMAIL ADDRESS :**		
559-624-7000	JKhan CO.TULARE.CA.US		

Applicants have the opportunity to insert a project picture, agency seal, or other image on the cover page. If you would like to do this, attach the image (*.jpg, *.bmp, *.png, etc) by clicking in the box.

MASTER AGREEMENTS (MAs):

Does the Implementing Agency currently have a MA with Caltrans?	☒ Yes ☐ No
Implementing Agency's Federal Caltrans MA number	06-5946R
Implementing Agency's State Caltrans MA number	00120S

* Implementing Agencies that do not currently have a MA with Caltrans, must be able to meet the requirements and enter into an MA with Caltrans prior to funds allocation. The MA approval process can take 6 to 12 months to complete and there is no guarantee the agency will meet the requirements necessary for the State to enter into a MA with the agency. Delays could also result in a failure to meeting the CTC Allocation timeline requirements and the loss of ATP funding.

Project Partnering Agency:

The "Project Partnering Agency" is defined as an agency, other than Implementing Agency, that will assume the responsibility for the ongoing operations and maintenance of the improved facility. The Implementing Agency must: 1) ensure the Partnering Agency agrees to assume responsibility for the ongoing operations and maintenance of the improved facility, 2) provide documentation of the agreement (e.g., letter of intent) as part of the project application, and 3) ensure a copy of the Memorandum of Understanding or Interagency Agreement between the parties is submitted with the first request for allocation. For these projects, the Project Partnering Agency's information shall be provided below.

Based on the definition above, does this project have a partnering agency? ☐ Yes ☒ No

Application Part 2: General Project Information

PROJECT NAME: (Max of 10 Words) (To be used in the CTC project list) **Words Remaining:**

County of Tulare: Woodville Sidewalk Improvements along Road 168

SUMMARY OF PROJECT SCOPE: (Max of 200 Words)
(Summary of the Existing Condition, Project Scope, the Expected Benefits) **Words Remaining:** 80

In the community of Woodville, CA., improvements are proposed along Road 168, between Avenue 168 to Woodville Elementary. The improvements along west side of Road 168 consists of reconstruction of sidewalk, ADA ramps, Curb and gutter construction. Improvements along east side of Road 168 consist of construction of new sidewalk, ADA ramps, Curb and gutter construction. The improvement will create a safe and pleasant walk for students of the community who walk to and from school and it will also encourage walking, as the sidewalk improvements will connect various points of interest. It is anticipated that promoting and increasing safe walking and bicycling to and from school will improve the health of community members and yield positive public health outcomes.

PROJECT DESCRIPTION: (Max of 50 Words) **Words Remaining:** 23

Sidewalk improvements, curb & gutter construction, ADA ramps, AC paveouts, striping and signage improvements. Additionally, a non-infrastructure component that increases encouragement of the infrastructure use is proposed.

PROJECT LOCATION: (Max of 50 Words) **Words Remaining:** 39

Road 168 between Woodville Elementary and Ave 168, Woodville, Tulare County

In addition to the Location Description provided, attach a location map to the application. The location needs to show the project boundaries in relation to the Implementing Agency's boundaries.

Vicinity - Woodville-06-13-17.pdf

Project Coordinates: (latitude/longitude in decimal format) Lat. 36.093000 N /long. 119.201000 W

Congressional District(s): 21 ☐ ☐

State Senate District(s): 18 ☐ ☐ **State Assembly District(s):** 26 ☐ ☐

Caltrans District: 6

County: Tulare

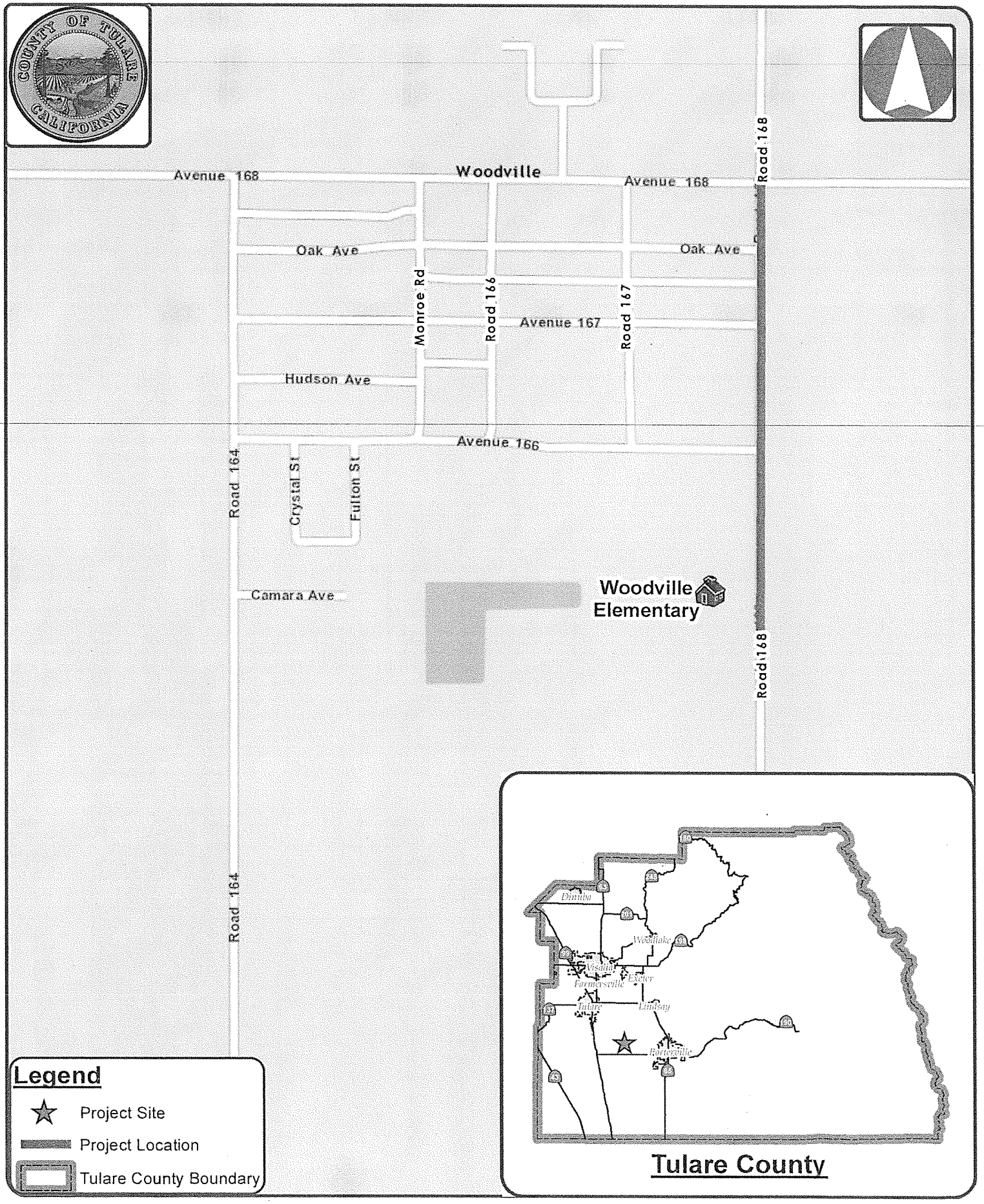
MPO: TCAG

RTPA: None

Urbanized Zone Area (UZA) Population: Project is located outside one of the nine large MPOs in a UZA with Pop <= 5,000

Past Projects: Within the last 10 years, has there been any previous State or Federal ATP, SRTS, SR2S, BTA or other ped/bike funding awards for a project(s) that are adjacent to or overlap the limits of project scope of this application?

☐ Yes ☒ No


Woodville
Avenue 168
Avenue 168
Road 168
Oak Ave
Oak Ave
Monroe Rd
Road 166
Avenue 167
Road 167
Hudson Ave
Avenue 166
Road 164
Crystal St
Fulton St
Camara Ave
Woodville Elementary
Road 168
Road 164
Legend
Project Site
Project Location
Tulare County Boundary
Dinuba
Woodlake
Visalia
Exeter
Farmersville
Tulare
Lindsay
Porterville
Tulare County
0
0.25
Miles
County of Tulare: Woodville Road 168 Improvements
Vicinity Map
M:\Vicinty Maps GIS\ATP 2016\MXD FILES\Vicinity Maps\Woodville.mxd

Application Part 3: Project Type

PROJECT TYPE: (Use the drop down menu to select Combination (I/NI), Infrastructure (I), Non-Infrastructure (NI), or Plan.

Combination (I/NI)

Indicate any of the following plans that your agency currently has: (Check all that apply)

☐ Bicycle Plan ☐ Pedestrian Plan ☒ Safe Routes to School Plan ☐ Active Transportation Plan

PROJECT SUB-TYPE (check all Project Sub-Types that apply):

☒ **Bicycle Transportation** of Project 10

☒ **Pedestrian Transportation** of Project 90

☒ **Safe Routes to School** ***(Also fill out Bicycle and Pedestrian Sub-Type information above)***

For a project to qualify for Safe Routes to School designation, the project must directly increase safety and convenience for public school students to walk and/or bike to school. Safe Routes to Schools infrastructure projects must be located within two miles of a public school or within the vicinity of a public school bus stop and the students must be the intended beneficiaries of the project. Other than traffic education and enforcement activities, non-infrastructure projects do not have a location restriction.

Projects with Safe Routes to School elements must fill out "School and Student Details" later in this application. As a condition of receiving funding, projects with Safe Routes to School Elements must commit to completing additional before and after student surveys as defined in the Caltrans Active Transportation Guidelines (LAPG Chapter 22).

How many schools does the project impact/serve: 1

For each school benefited by the project: 1) Fill in the school and student information; and 2) Include the required attachment information.

School Name: Woodville Elementary
School Address: 16541 Road 168, Porterville, CA, 93257
District Name: Woodville Union School District
District Address: 16541 Road 168, Porterville, CA, 93257
Co.-Dist.-School Code: 54-72298-6054779
School Type: K-8

Project improvements maximum distance from school 0.5 mile

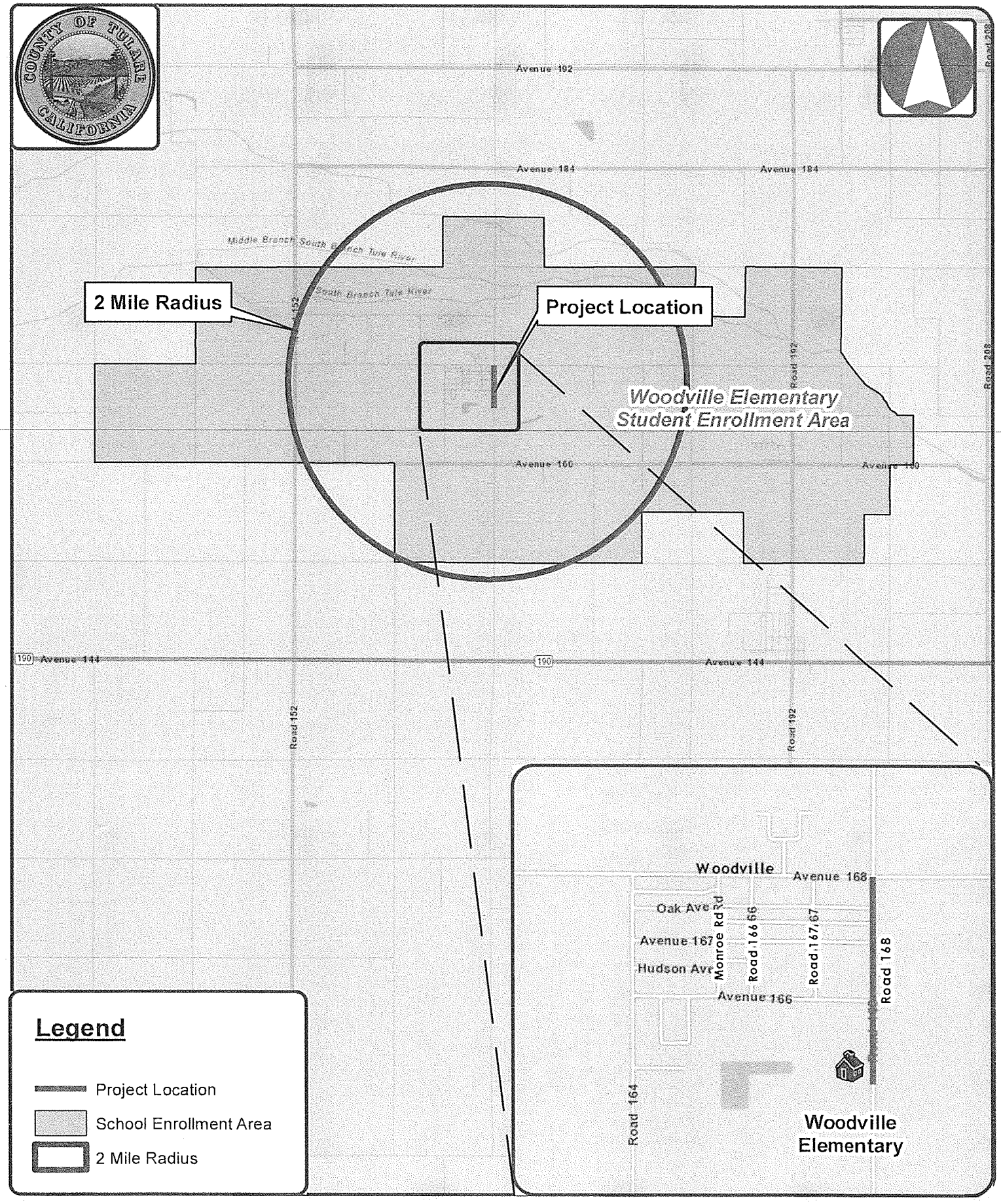
Total student enrollment:	481
Total # of students that currently walk or bike to school:	266
Approximate # of students living along route proposed for improvement:	337
Projected # of students that will walk/bike to school after the project:	337
Percentage of students eligible for free or reduced meal programs**	95

**Refer to the California Department of Education website: http://www.cde.ca.gov/ds/sh/cw/filesafdc.asp

Attach the following: A) a map which clearly shows: 1) the student enrollment area, 2) the locations and limits of the proposed project improvements; and B) the contact information/person for the school, and a short statement of support combined with the signature of the school official.

School Attendance Zone - Woodville Elementary.pdf

☐ **Trails (Multi-use and Recreational):** *(Also fill out Bicycle and Pedestrian Sub-Type information above)*



M:\Vicinty Maps GIS\ATP 2016\MXD FILES\12.) Woodville Schools\Woodville Elementary.mxd

Woodville Elementary School District
16541 Road 168, Porterville, CA 93257
(559) 686-9712 District Office (559) 685-0875 fax
Dr. Dago Garcia, Superintendent

"Empowering Every Student to Achieve Academic Success Now and In The Future"

June 3, 2016

On behalf of the Woodville Union School District, I am pleased to offer our support for the County of Tulare's application for the Active Transportation Program for the proposed project: **County of Tulare: Woodville Road 168 Improvements.**

The County of Tulare has reached out to my school district and has made sure that we are fully aware of the proposed project. This project will provide the much needed connectivity to all parts of town. Road 168 is the route directly in front of the school that needs the most improvements. Our students, parents, and community members walk this route every single day.

Providing infrastructure for children to walk or bike to school is an excellent way to ensure daily physical activity. The request for funds to implement the Road 168 Improvements Project will provide education and encouragement activities in order to reduce injuries, change behaviors and increase the number of students walking and biking to school.

This project was identified through a collaborative effort from the community, school staff, the Sheriff's departments, the Woodville Union School Governing Board and the County of Tulare. These were identified as areas with the greatest need and would meet the goals of ATP.

The Woodville Union School District fully supports the AYP program application for the proposed project: **County of Tulare: Woodville Road 168 Improvements.**

Sincerely,

Jesse Navarro
Superintendent

Application Part 4: Project Details

INFRASTRUCTURE TYPE (Only Intended for Infrastructure Projects)

Note: When quantifying the amount of Active Transportation improvements proposed by the project, **do not double-count the improvements** that benefit both Bicyclists and Pedestrians (i.e. new RRFB/Signal should only show as a Pedestrian **or** Bicycle Improvement).

☐ Bicycle Improvements

What _____ of the BICYCLE related project cost are going towards closing a "Gap" in infrastructure?
(As opposed to cost going towards "improving" existing bicycle infrastructure: i.e. Class 2 to Class 4)

New Bike Lanes/Routes:	Class 1: 0 Linear Feet		Class 2: 0 Linear Feet	
	Class 3: 0 Linear Feet		Class 4: 0 Linear Feet	
Signalized Intersections:	New Bike Boxes: 0 Number		Timing Improvements: 0 Number	
Un-Signalized Intersections:	New RRFB/Signal: 0 Number		Crossing-Surface Improvements: 0 Number	
Mid-Block Crossing:	New RRFB/Signal: 0 Number		Crossing-Surface Improvements: 0 Number	
Lighting:	Intersection: 0 Number		Roadway Segments: 0 Linear Feet	
Bike Share Program:	New Station: 0 Number		New Bikes: 0 Number	
Bike Racks/Lockers:	New Racks: 0 Number		New Secured Lockers: 0 Number	
Other Bicycle Improvements:	#1: -	#: 0	#2: -	#: 0

☒ Pedestrian Improvements

What 100 % of the PEDESTRIAN related project cost are going towards closing a "Gap" in infrastructure?
(As opposed to cost going towards "improving" existing pedestrian infrastructure.)

Sidewalks:	New (4' to 8' wide): 1,909 Linear Feet		New (over 8' wide): 0 Linear Feet	
	Widen Existing: 0 Linear Feet		Reconstruct/Enhance Existing: 842 Linear Feet	
	New Barrier Protected (Barrier, parking, functional-planter, etc.): 0 Linear Feet			
ADA Ramp Improvements:	New Ramp (none exist): 10 Number		Reconstruct Ramp to Standard: 1 Number	
Signalized Intersections:	New Crosswalk: 3 Number		Enhance Existing Crosswalk: 3 Number	
	Ped-Heads: 0 Number		Shorten Crossing: 0 Number	
	Timing Improvements: 0 Number			
Un-Signalized Intersections:	New Traffic Signal: 0 Number		New Roundabout: 0 Number	
	New RRFB/Signal: 0 Number		Crossing-Surface Improvements: 0 Number	
	Shorten Crossing: 0 Number			
Mid-Block Crossing:	New RRFB/Signal: 0 Number		Crossing-Surface Improvements: 0 Number	
Lighting:	Intersection: 0 Number		Roadway Segments: 0 Linear Feet	
Pedestrian Amenities:	Benches: 0 Number		Trash Cans: 0 Number	
	Shade Trees: 0 Number		Shade Tree Type: 0	
Other Ped Improvements:	#1: -	#: 0	#2: -	#: 0

☐ Multi-use Trail Improvements

Class 1 Trails:	New (8' or less wide): 0 Linear Feet		New (over 8' wide): 0 Linear Feet	
	Widen/Reconstruct Existing: 0 Linear Feet			
Non-Class 1 Trails:	New: 0 Linear Feet		Widen/Reconstruct Existing: 0 Linear Feet	
Other Trail Improvements:	#1: -	#: 0	#2: -	#: 0

☐ Vehicular-Roadway Traffic-Calming Improvements

Road Diets:	Remove Travel Lane: 0 Linear Feet		Remove Right-Turn Pocket: 0 Number	
Speed Feedback Signs:	Speed Feedback Signs: 0 Number			
Signalized Intersections:	Timing Improvements: 0 Number		New Roundabout: 0 Number	
Un-Signalized Intersections:	New Traffic Signal: 0 Number		New Roundabout: 0 Number	
Other Traffic-Calming Improvements:	#1: -	#: 0	#2: -	#: 0

Right of Way (R/W) Impacts (Check all that apply)

☒ Project is 100 within the Implementing Agency's R/W (or within their control at the time of this application submittal).

☐ Project will likely require R/W and/or easements from private owners or will require utility relocations from 'non-public' utility companies.

☐ Project will likely require R/W, Easements, encroachment and/or approval involving Governmental, Environmental, or Railroad owner's property.

Application Part 5: Project Schedule

NOTES: 1) Per CTC Guidelines, all project applications must be submitted with the expectation of receiving federal funding and therefore the schedule below must account for the extra time needed for federal project delivery requirements and approvals, including a NEPA environmental clearance and for each CTC allocation there must also be a Notice to Proceed with Federally Reimbursable work.
2) Prior to estimating the durations of the project delivery tasks (below), applicants are highly encouraged to review the appropriate chapters of the Local Assistance Procedures Manual and work closely with District Local Assistance Staff.
3) The proposed CTC allocation dates must be between July 1, 2019 and June 30, 2021 to be consistent with the available ATP funds for Cycle 3.

INFRASTRUCTURE PROJECTS:

PA&ED Project Delivery Phase:

Will ATP funds be used in this phase of the project? ☐ Yes ☒ No

Expected or Past Start Date for PA&ED activities: 12/3/2019
Time to complete the separate CEQA & NEPA studies/approvals: 4 months *(See note #2, above)*
Expected or Past Completion Date for the PA&ED Phase: 4/1/2020

** Applications showing the PA&ED phase as complete, must include/attach the signature pages for the CEQA and NEPA documents, which include project descriptions covering the full scope.*

Non-Applicable.pdf

PS&E Project Delivery Phase:

Will ATP funds be used in this phase of the project? ☒ Yes ☐ No

Proposed CTC "PS&E Allocation" Date: 5/5/2020
Notice to Proceed with Federally Reimbursable ATP Work: 7/4/2020

Expected or Past Start Date for PS&E activities: 8/25/2020
Time to complete the final Plans, Specification & Estimate: 3 months
Expected or Past Completion Date for the PS&E Phase: 11/22/2020

** Applications showing the PS&E phase as complete, must include/attach the signed & Stamped Title Sheet for the plans and approval page of the specifications.*

Non-Applicable.pdf

Right of Way Project Delivery Phase:

Will ATP funds be used in this phase of the project? ☐ Yes ☒ No

Expected or Past Start Date for R/W activities: 12/3/2019
Time to complete the R/W Engineering, Acquisition, and Utilities: 1 months
Expected or Past Completion Date for the R/W Phase: 1/2/2020

** PS&E and Right of Way phases can be allocated at the same CTC meeting.*

** Applications showing the R/W phase as complete, must include/attach the Caltrans approved R/W Certification.*

Non-Applicable.pdf

Construction Project Delivery Phase:

Will ATP funds be used in this phase of the project? ☒ Yes ☐ No

Proposed CTC "CON Allocation" Date: 12/3/2020
Notice to Proceed with Federally Reimbursable ATP Work: 2/1/2021

Expected Start Date for Construction activities: 7/15/2021
Time to complete the Construction activities: 3 months
Expected or Past Completion Date for the CON Phase: 10/13/2021

NON-INFRASTRUCTURE (NI) AND "PLAN" PROJECTS: *(This includes combined "I" and "NI" projects)*

Will ATP funds be used in this phase of the project? ☒ Yes ☐ No

Proposed CTC "CON Allocation" Date:	4/1/2020
Notice to Proceed with Federally Reimbursable ATP Work:	5/31/2020
Expected Start Date for "NI" or "Plan" Construction activities:	8/12/2020
Time to complete the CON-Phase activities:	18 months
Expected Completion Date for the CON Phase:	2/2/2022

Proposed Dates for "Before" and "After" Counts *(As required by the CTC and Caltrans guidelines):*

Expected Date for "Before" counts (Ideally, within 12 months of the beginning of the Construction Activities)	2/15/2021
Expected Date for "After" counts (Ideally, at least 6 months after the end of all Construction Activities)	12/21/2021

Application Part 6: Project Funding

(1,000s)

Project Phase	Total Project Costs	Total ATP Funding	*ATP Allocation Year* *	Total Non-ATP Funding **	Non-Participating Funding	"Prior" ATP Funding	Leveraging Funding	Matching Funding *** (for federal)	Future Local Identified Funding
PA&ED	5	-		5	-	-	5	-	-
PS&E	75	75	*17/18*	-	-	-	-	-	-
R/W	-	-		-	-	-	-	-	-
CON	757	756	*18/19*	-	-	-		-	-
NI-CON	,	,		-	-	-	-	-	-
TOTAL	837	832		-	-	-	-	-	-

* *The CTC Allocation-Year is calculated based on the information entered into the "Project Schedule" section.*

** *Applicants must ensure that the "Total Non-ATP Funding" values show in this table match the overall Non-ATP Funding values they enter into Page 2 of the PPR (later in this form)*

*** *For programming purposes, applicants, are asked to identify the portion of the Leveraging Funding that meets the requirements to be used as match for new Federal ATP funding.*

ATP FUNDING TYPE REQUESTED:

Per the CTC Guidelines, all ATP projects must be eligible to receive federal funding. Most ATP projects will receive federal funding; however, it is the intent of the Commission to consolidate the allocation of federal funds to as few projects as practicable. Therefore, the smallest projects may be granted State Funding from the State Highway Account (SHA) for all or part of the project. Agencies with projects under 1M, especially ones being implemented by agencies who are not familiar with the federal funding process, are encouraged to request State funding.

Do you believe your project warrants receiving state-only funding? ☐ Yes ☒ No

ATP PROJECT PROGRAMMING REQUEST (PPR):

Using the Project Schedule, Project Funding, and General Project information provided, this electronic form has automatically prepared the following PPR pages. Applicants must review the information in the PPR to confirm it matches their expectations.

Exhibit 22-G Project Programming Request (PPR)

Date: 6/9/2016

Project Information:					
Project Title:	County of Tulare: Woodville Sidewalk Improvements along Road 168				
District	County	Route	EA	Project ID	PPNO
6	Tulare				

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)	0	4	0	0	1	0	0	5
PS&E	0	0	54	0	21	0	0	75
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	340	417	0	0	757
TOTAL	0	5	75	757	0	0	0	837

Notes:

ATP Funds	Infrastructure Cycle 3							Program Code
Proposed Funding Allocation ($1,000s)								20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0		0		0	0	0	0	Caltrans
PS&E	0	0	0	0	75	0	0	75	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	752	0	752	
TOTAL	0	0	0	0	75	752	0	827	

ATP Funds	Non-Infrastructure Cycle 3							Program Code
Proposed Funding Allocation ($1,000s)								20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	Caltrans
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	8	0	0	8	
TOTAL	0	0	0	0	8	0	0	8	

ATP Funds	Plan Cycle 3							Program Code
Proposed Funding Allocation ($1,000s)								20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	Caltrans
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

ATP Funds	Previous Cycle							Program Code
Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	Caltrans
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Exhibit 22-G Project Programming Request (PPR)

Date: 6/9/2016

Project Information:					
Project Title:	County of Tulare: Woodville Sidewalk Improvements along Road 168				
District	County	Route	EA	Project ID	PPNO
6	Tulare				

Summary of Non-ATP Funding

The Non-ATP funding shown on this page must match the values in the Project Funding table.

Fund No. 2:	Local Fund								Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	5	0	0	5	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	5	0	5	
TOTAL	0	0	0	0	5	5	0	10	

Fund No. 3:									Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 4:									Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 5:									Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 6:									Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 7:									Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	Notes:
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Application Part 7: Application Questions

Screening Criteria

The following Screening Criteria are requirements for applications to be considered for ATP funding. Failure to demonstrate a project meets these criteria will result is the disqualification of the application.

1. **Demonstrated fiscal needs of the applicant:**
   - **Is all or part of the project currently (or has it ever been) formally programmed in an RTPA, MPO and/or Caltrans funding program?** ☐ Yes ☒ No
   - **Are any elements of the proposed project directly or indirectly related to the intended improvements of a past or future development or capital improvement project?** ☐ Yes ☒ No
   - **Are adjacent properties undeveloped or under-developed where standard "conditions of development" could be placed on future adjacent redevelopment to construct the proposed project improvements?** ☐ Yes ☒ No

2. **Consistency with an adopted regional transportation plan:**
   - **Is the project consistent with the relevant adopted regional transportation plan that has been developed and updated pursuant to Government Code Section 65080?** ☒ Yes ☐ No

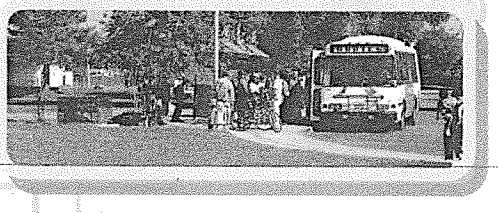
   If "Yes", the applicant must provide that portion of Regional Transportation Plan showing that the proposed project is consistent. Attach a copy of ONLY the following elements of the plan: cover page and pages linking the proposed project to the plan. Highlighted and/or mark the attachment to clearly identify the connection.

   Regional Transportation Plan Highlights.pdf

   Note: Projects not providing proof will be disqualified and not be evaluated.

2014-2040

Regional Transportation Plan & Sustainable Communities Strategy



For Tulare County - 18th Edition
Adopted June 30, 2014

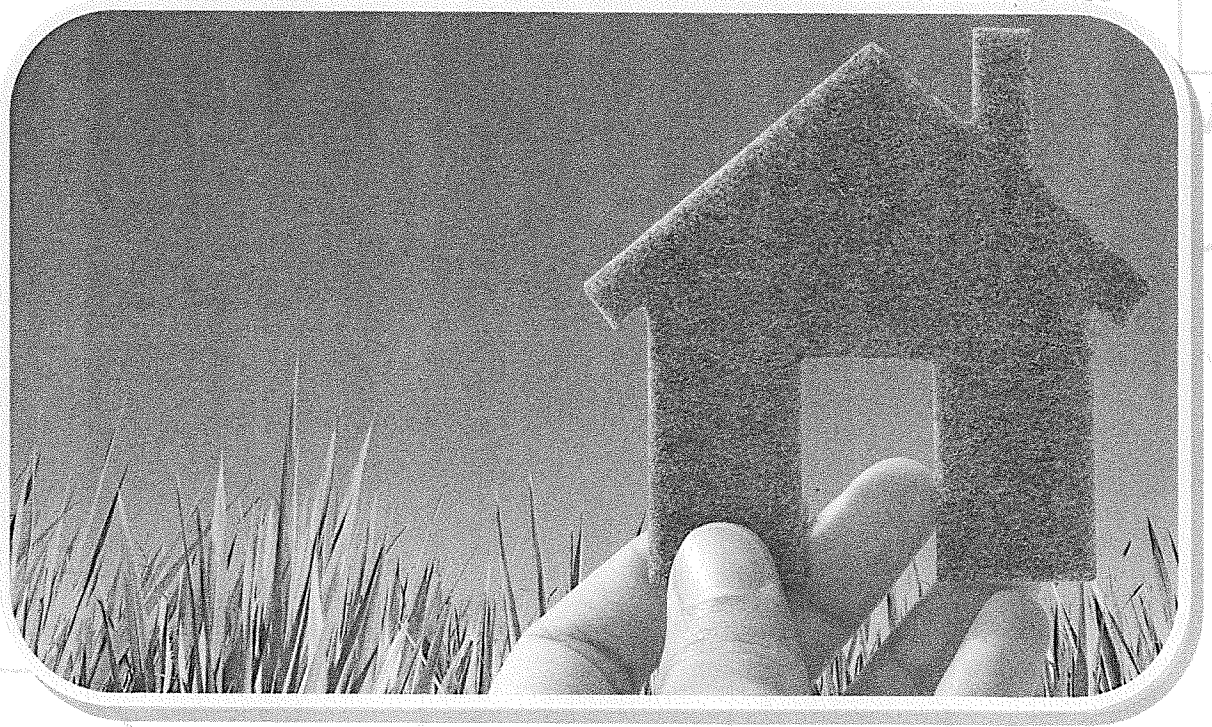


Photo Courtesy of jennifersikora.com

TCAG
Tulare County Association of Governments

2. Coordinate with other agencies to restore and enhance rail service to existing facilities in order to attract new industries to Tulare County.

Objective: Support an efficient truck transportation system.

Policy:

1. Give special consideration to transportation projects that improve air quality and the operational efficiency of goods movement.

ACTIVE TRANSPORTATION (BICYCLE AND PEDESTRIAN MODES)

GOAL: IMPROVE, ENHANCE, AND EXPAND THE REGION'S BICYCLE AND PEDESTRIAN SYSTEMS AND CONNECTIVITY TO THOSE SYSTEMS, WHILE KEEPING THEM SAFE AND CONVENIENT.

Objective: Encourage bicycle usage in Tulare County by providing safe and convenient bike routes and facilities as outlined in the Tulare County Regional Transportation Bicycle Plan, and coordinate pedestrian planning with bicycle planning countywide.

Policies:

1. Update the Regional Bicycle Plan every four years to identify bicycle routes that are appropriate for commuter, recreational, and student riders.
2. Convene public outreach and implement strategies for Share the Road concepts.
3. Designate and design regional bicycle and pedestrian routes that reduce conflicts with motor vehicles.
4. Encourage local agency review of bicycling and pedestrian needs with all new development.
5. Encourage local agencies to support implementation of bicycle support facilities such as bike racks, showers, and other facilities during the project review process.
6. Coordinate bicycle and pedestrian planning and implementation with other modes of transportation, particularly with transit.
7. Support development of designated regional bicycle and/or walking paths adjacent to or separate from commute corridors, connecting cities and communities.
8. Support implementation of local bicycle, pedestrian, and trail plans.
9. Utilize Cap and Trade funds available for bicycle and pedestrian projects, if available, for projects in Tulare County.

Objective: Educate, incentivize, and enable residents to utilize active modes of transportation.

Policies:

1. Encourage employers to offer incentives, such as awards, flexible hours, and financial incentives for employees who utilize active modes of transportation for their work commute.
2. Promote the placement of compatible land uses in close proximity to each other and design them to provide for a high quality environment where residents will enjoy walking and/or bicycling to their destinations.
3. Encourage and support maintenance and enhancement of existing bicycle and pedestrian facilities.
4. Encourage utilization of highway, streets, and road shoulders for bicycle use and pedestrian access when safe.
5. Develop collaborative partnerships with irrigation districts, rail companies, and other agencies to utilize canals, waterways, abandoned right of ways, and other land/corridors as multi-use trails.
6. Monitor key corridors for bicycle and pedestrian usage and develop strategies for improvement.
7. Include active transportation modes in the Transportation Demand Model, when feasible.

Objective: Support safe pedestrian walkways within the transportation network in Tulare County.

Policies:

1. Encourage removal of barriers (walls, fences, etc.) and the alleviation of infrastructure deficiencies (e.g. incomplete or absent sidewalks, safe crossings, etc.), for safe and convenient movement of pedestrians. Special emphasis should be placed on the needs of youth that rely on walking to travel to and from school and/or bus stops, people relying primarily on walking as a primary mode of transportation, and people with disabilities.
2. Encourage cities to consider needs of pedestrians and people with disabilities during the project review process and policies in the General Plan.

REGIONAL ROADS AND CORRIDORS

GOAL: PRESERVE AND ENHANCE REGIONAL TRANSPORTATION ROADS AND CORRIDORS.

Objective: Coordinate local and regional planning to result in development that minimizes and/or mitigates impacts along regional corridors.

Policy:

1. Support development that identifies and implements mitigation measures to maintain or improve the existing transportation system condition and efficiency.
2. Support mixed-use, infill development, and affordable housing creation in existing communities and development that improved the jobs-housing

Policy:

1. Support coordinated alternative modes of transportation including transit, pedestrian, bicycle, and rideshare and vanpool programs.

Objective: Prioritize projects that contribute to improved air quality and reduced greenhouse gas emissions, with particular emphasis on projects benefitting communities facing the greatest environmental health risks.

Policies:

1. Implement small, incremental, project-level improvements in air quality that will add to substantial improvements in air quality.
2. Support the implementation of alternative fuel and other power sources for surface transportation, such as Compressed Natural Gas and electricity.
3. Achieve United States Environmental Protection Agency NAAQS by required attainment dates, or earlier if practicable.
4. Promote adoption of clean, renewable energy technologies to ensure a reliable energy supply, enhance the region's economy, and improve air quality.
5. Expand awareness of the need to reduce greenhouse gases and incorporate the latest scientific information into planning efforts.
6. Support and participate in efforts and coalitions promoting use of Cap and Trade funding for projects that help reduce greenhouse gas emissions in Tulare County.
7. Utilize Cap and Trade funds, if available, for various projects in Tulare County that will contribute to the reduction of greenhouse gas emissions.

PUBLIC HEALTH

GOAL: PROMOTE PUBLIC HEALTH IN THE REGION BY PROVIDING OPPORTUNITIES FOR RESIDENTS TO BICYCLE AND WALK TO DESTINATIONS SUCH AS HOME, WORK, SCHOOL, AND COMMERCIAL AND SERVICE BUSINESSES.

Objective: Consider effects on public health when investing in the transportation system, giving specific attention to bicycle and pedestrian projects.

Policies:

1. Support investment in bicycle and pedestrian systems, giving attention to projects and networks that will allow residents to walk and bicycle to frequented destinations, including transit stops.
2. Provide outreach to employers regarding the benefits of active transportation, and suggest measures employers can use to encourage its use.
3. Prioritize investment in transit, bicycle, pedestrian, and roadway system improvements to meet the transportation needs of residents in order to increase access to physical activity and reduce air pollutions in order to improve environmental-health related outcomes for Tulare County residents.

4. Continue to prioritize projects that reduce air pollution in order to improve health outcomes in the county, particularly in communities disproportionately impacted by air pollution.

TSM STRATEGIES, TDM MEASURES, TCMs, and ITS PROGRAMS

GOAL: IMPROVE TRANSPORTATION MOBILITY AND OPERATIONS BY IMPROVING AND UTILIZING TSM STRATEGIES, TDM MEASURES, TCMS, AND ITS PROGRAMS.

TRANSPORTATION SYSTEM MANAGEMENT (TSM)

(TSM strategies coordinate travel modes through operating, regulating and service policies to achieve maximum efficiency and productivity for the whole circulation system.)

Objective: Improve vehicular flow and efficiency by promoting and programming operational improvement projects.

Policies:

1. Encourage signal timing and/or coordination programs in urbanized areas.
2. Support implementation of bus pullouts for stops on busy roadways.
3. Encourage removal of on-street parking in heavily congested areas.
4. Recommend that traffic is channeled and access is controlled on arterials and major collectors.
5. Support installation of adequate left and right turn pockets to allow increased vehicle queuing/stacking, as necessary.
6. Encourage improvements in design of signalized intersections to improve turning for large vehicles.
7. Support passing lanes, roundabout construction, and other operational improvements when warranted.
8. Encourage bicycle-friendly loop detectors at intersections.

TRANSPORTATION DEMAND MANAGEMENT (TDM)

(TDM consists of managing human behavior regarding how, when, and where people travel.)

Objective: Promote employer and personal strategies that will encourage the reduction of vehicle miles traveled.

Policies:

1. Encourage employers to utilize policies such as flex hours and telecommuting.
2. Support outreach programs that encourage carpooling/rideshare, transit use, bicycling, walking, and vanpools as alternatives to the single occupant vehicle.

Part B: Narrative Questions

Detailed Instructions for Question #1

QUESTION #1
DISADVANTAGED COMMUNITIES (0-10 POINTS)

☐ **This project does not qualify as a Disadvantaged Community.**

A. Map of Project Boundaries, Access and Destination (0 points): Required

Provide a scaled map showing the boundaries of the proposed project/program/plan, the geographic boundaries of the disadvantaged community, and disadvantaged community access point(s) and destinations that the project/program/plan is benefiting.

Disadvantage and Benefit_Commute-woodville.pdf

B. Identification of Disadvantaged Community: (0 points)

Select one of the following 4 options. Must provide information for all Census Tract/Block Group/Place # that the project affects.

- **Median Household Income**
- **CalEnviroScreen**
- **Free or Reduced Priced School Meals** - Applications using this measure must demonstrate how the project benefits the school students in the project area.
- **Other**

Select Option: Free or Reduced Priced School Meals

At least 75 of public school students in the project area are eligible to receive free or reduced-price meals under the National School Lunch Program. Data is available at: http://www.cde.ca.gov/ds/sd/sd/filessp.asp (auto filled from Part A). Applicants using this measure must demonstrate how the project benefits the school students in the project area. Project must be located within two miles of the school(s) represented by this criteria.

School Name	School Enrollment	% of Students Eligible for FRPM
Woodville Elementary	481	95

Highest percentage of students eligible from above (autofill): **95%** (to be used for qualifying as benefiting a DAC only)

Percentage of students eligible for the Free or Reduced Price Meals Programs: **95%**
(to be used for severity calculation only)

C. Direct Benefit: (0 - 4 points)

1. Explain how the project/program/plan closes a gap, provides connections to, or addresses a deficiency in an active transportation network or meets an important community need. (Max of 50 Words)

Words Remaining:

This sidewalk improvement project will connect the adjacent community to the Woodville Elementary school. By adding new sidewalk sections to close the gaps in between and improving the existing sidewalks and ADA compliant ramps this project proposes to provide a safe walkway to the community.

2. Explain how the disadvantaged community residents will have physical access to the project/program/plan. (Max of 50 Words)

Words Remaining:

The residents will have immediate access to local stores, church, and school all in one route as the proposed route connects the entire community into one single use route. The route is located at the center hub of the community and is a very traveled route by all residents.

3. Illustrate how the project was requested or supported by the disadvantaged community residents. (Max of 50 Words)

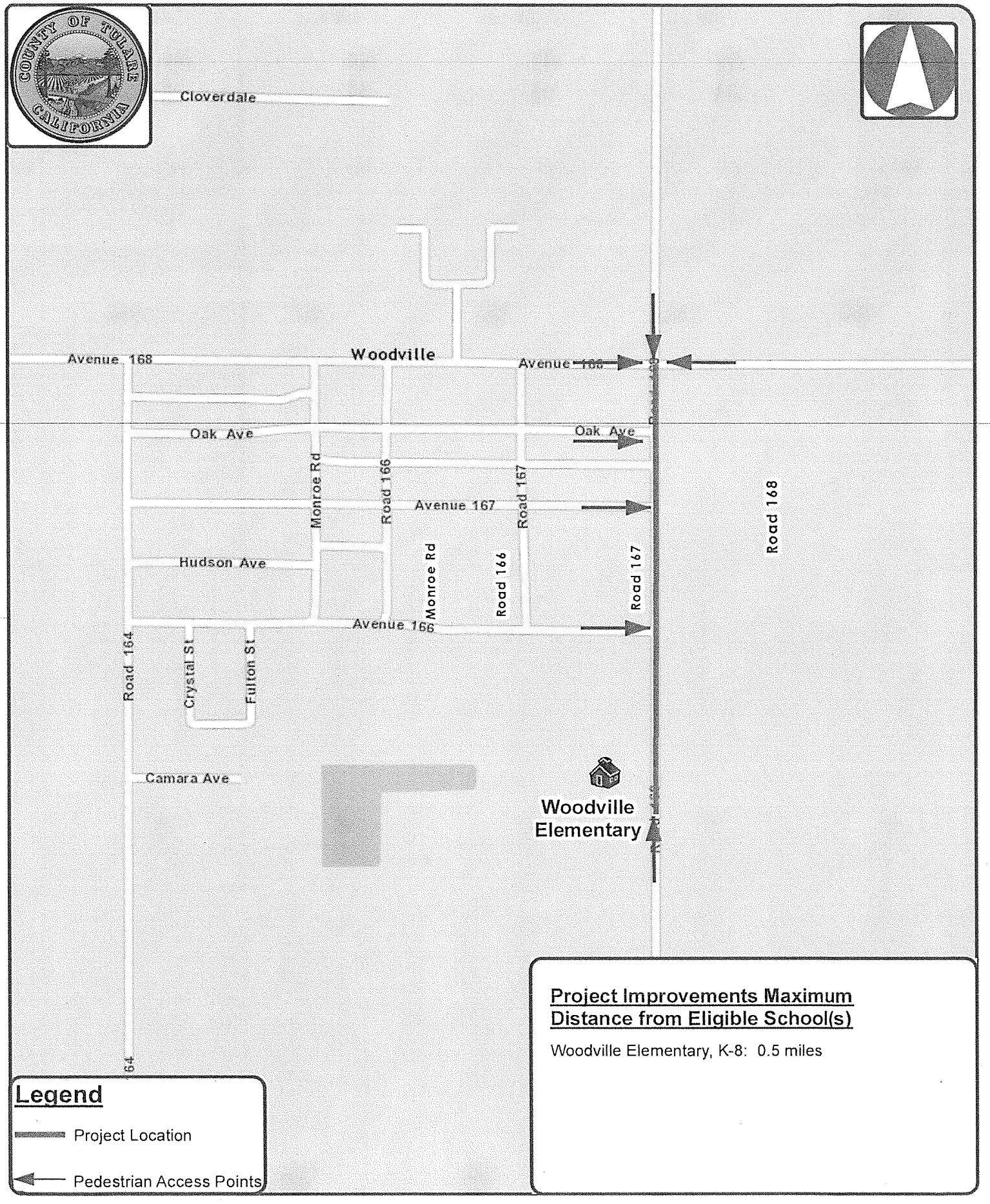
Words Remaining:

The project was requested by community outreach standalone meetings in the community of Woodville, and surveys created by the County were distributed by the schools every household of the students allowing for a comprehensive analysis to be developed of potential project areas.

D. Project Location: (0 - 2 points)

1. Is your project located within a disadvantaged community? Fully

E. Severity: (0 - 4 points)



Project Improvements Maximum Distance from Eligible School(s)

Woodville Elementary, K-8: 0.5 miles

Legend

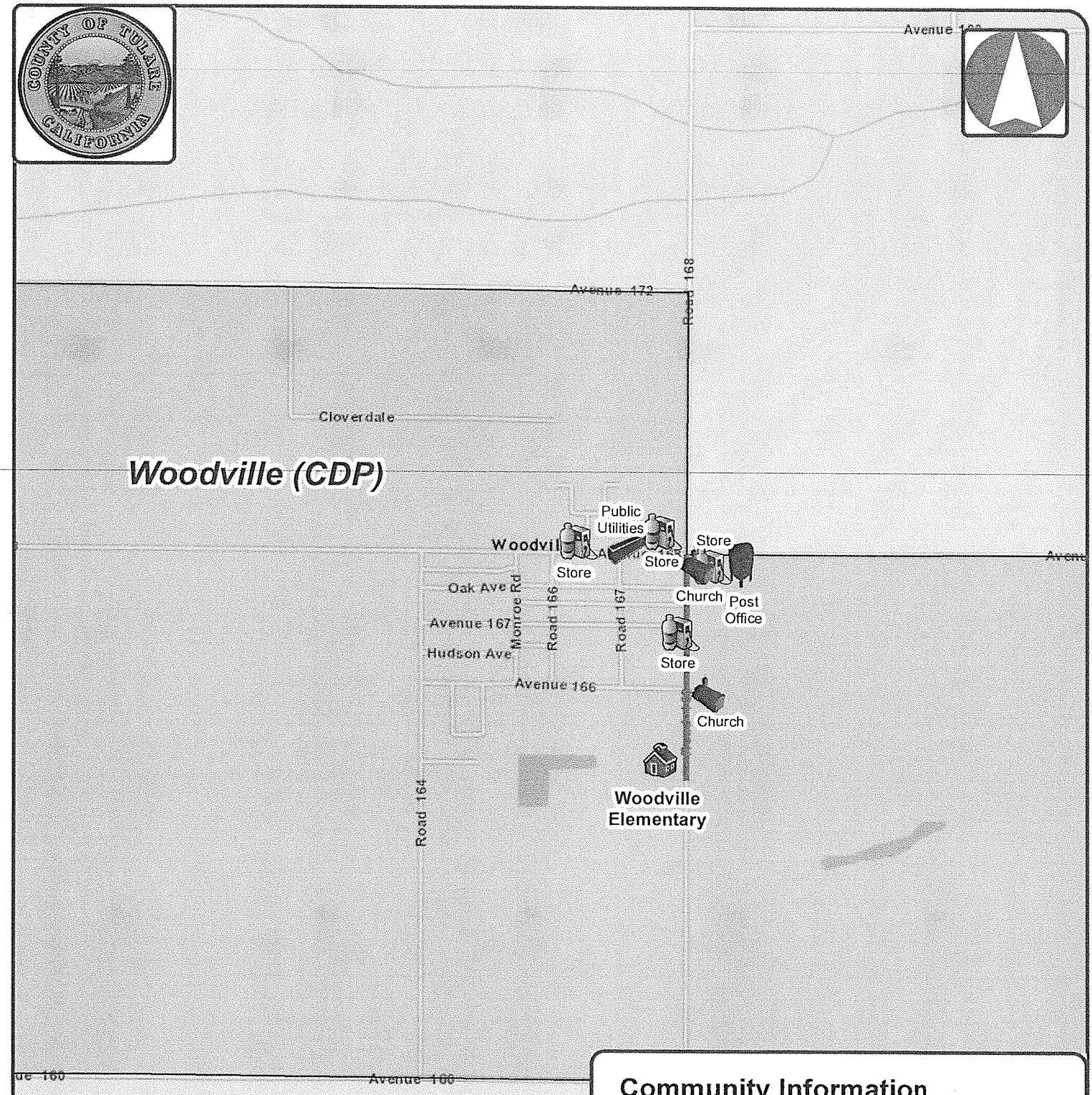
Project Location

Pedestrian Access Points

0 0.25 Miles

County of Tulare: Woodville Road 168 Improvements Benefit Area & Commute Routes

M:\Vicinty Maps GIS\ATP 2016\MXD FILES\Benefit and Commute Maps\Woodville.mxd



Legend

- Project Location
- Disadvantaged Community
- Disadvantaged Public School

Community Information

Census 2010 Total Population: 1,740

Total Student Enrollment (eligible schools only): 481

FRPM 2014-2015 (eligible schools only) = 95 (> 75)

Median Household Income = 34,750 (< 49,191)

CalEnviroScreen Score = 52.17 (> 36.62)

0 0.6 Miles

County of Tulare: Woodville Road 168 Improvements
Disadvantage Map

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a. Auto calculated

Part B: Narrative Questions

Question #2

QUESTION #2

POTENTIAL FOR INCREASED WALKING AND BICYCLING, ESPECIALLY AMONG STUDENTS, INCLUDING THE IDENTIFICATION OF WALKING AND BICYCLING ROUTES TO AND FROM SCHOOLS, TRANSIT FACILITIES, COMMUNITY CENTERS, EMPLOYMENT CENTERS, AND OTHER DESTINATIONS; AND INCLUDING INCREASING AND IMPROVING CONNECTIVITY AND MOBILITY OF NON-MOTORIZED USERS. (0-35 POINTS)

Please provide the following information: (This must be completed to be considered for funding for infrastructure projects)

# of Users	Pedestrian	Bicycle	Date of Counts	Mark here if N/A to project
Current	215	11	3/12/2015	☐
Projected (1 year after completion)	272	14	12/21/2021	☐

Safe Routes to School projects and programs: The following information related to the Safe Routes to School Projects data was already entered in part 3 of the application.

School	Total Student Enrollment	Approx. # of Students Living Along School Route Proposed	# of Students Currently Walking/Biking to School	Projected # of Students that will walk/bike after project	Net projected Change in Students walking/biking
Woodville Elementary	481	337	266	337	71
Total	481	337	266	337	71

Document the methodologies used to establish the **current** count data. (Max of 200 Words) Words Remaining:

Engineering staff conducted pedestrian counts at the proposed SRTS project location for each specific project. By coordinating with school officials, engineers were able to survey peak student commutes to and from school, thus capturing the maximum pedestrian traffic that occurs at the project site. This data also allowed us to more accurately estimate how many users are likely to actually use the proposed route improvements. Engineering staff staked and took pedestrian counts for approximately two hours of all users using the project site location. Additionally, we conducted pedestrian counts for an additional two hours after school was out of session to determine if these numbers were consistent. Please see Attachment J- 1 (Pedestrian Counts) for an exhibit of the amount of pedestrians using the route per hour.

A. Describe the specific active transportation need that the proposed project/plan/program will address. (0-15 points) (Max of 500 Words)

Words Remaining: 47

This project is proposing to build new sidewalk sections and reconstruct existing sections that do not meet current ADA standards along the Road 168 in the community of Woodville. Community outreach efforts indicated that residents felt that improving the safety of this road was one of the biggest needs in their community. This connects the school and the community. During the County's analysis, it was determined that this route is the preferred route amongst students to access Woodville Elementary School. At least 215 students use this route on a daily basis. However, there are 5 gap sections of sidewalk along the corridor, and several points of conflict where intersections are determined to be hazardous. It does not provide a complete or continuous walkway to users. Access to these key community enterprises is hindered by gaps and unsafe, inadequate route conditions. Currently, there is no drainage system along the corridor, and existing ramps and crosswalks are insufficient. The lack of drainage system and ramps makes it inconvenient and unsafe for pedestrians and cyclists to use the road, especially during wet weather. Residents walk off of the path to avoid puddles; and cyclists regularly ride their bikes on the road because of the gaps in the sidewalk. By avoiding the existing path due to the unsafe conditions, individuals are putting themselves in close proximity to vehicular traffic. With existing pedestrian crossing lanes at intersections deteriorating, merely crossing the street is a safety issue. In the process of building new sidewalks, this project will also improve: existing roadside shoulders, drainage conditions by installing new curb and gutters, and existing traffic control devices along the entire corridor. Furthermore, this project proposes to improve the existing sidewalks and ramps to bring them up to the ADA standards, making the route accessible to all individuals. Additionally important is the non-infrastructure component of this project. Students will receive education on how to safely use the route, the health benefits of walking and biking, and will be encouraged to travel to school by these means. By adding new sidewalk sections to close the gaps and developing ADA compliant ramps, this route will provide multiple benefits to the community as a whole. It will allow cyclists and pedestrians to maintain a safe distance from vehicular traffic, as there will be a barrier between them. The routes for children traveling to school will be safer, and access to vital areas in the community will be improved. Safer roads will draw more pedestrians and bicyclists, addressing a need determined by the Public Health department, as increased physical activity will have a positive impact on the community's health, as individuals will feel comfortable to use the road on a more consistent basis.

B. Describe how the proposed project/plan/program will address the active transportation need: (0-20 points)

1. **Close a gap?** ☒ Yes ☐ No

No. of gaps: 5 Total length of gap(s) (feet): 1,870

Gap closure = Construction of a missing segment of an existing facility in order to make that facility continuous.

a. Must provide a map of each gap closure identifying gap and connections.

GAPS 6-13-17.pdf

b. Describe how the project links or connects, or encourages use of existing routes to transportation-related and community identified destinations where an increase in active transportation modes can be realized, including but not limited to: schools, school facilities, transit facilities, community, social service or medical centers, employment centers, high density or affordable housing, regional, State or national trail system, recreational and visitor destinations or other community identified destinations. Specific destination must be identified. (Max of 100 Words)

Words Remaining: 37

This improvement along Road 168 will connect the northern community to the Woodville Elementary School. There are 5 gaps, approximately 1,870 LF that needs to be connected/closed to complete this pedestrian/bike route uninterrupted through the community. In addition to closing the gaps, this project proposes to improve the existing sidewalks and ramps to bring them up to the ADA standards.

2. **Creation of new routes?** ☒ Yes ☐ No

New route = Construction of a new facility that did not previously exist for non-motorized users that provides a course or way to get from one place to another.

a. Must provide a map of the new route location.

WOODVILLE ATP 6-13-17.pdf

b. Describe the existing route(s) that currently connect the affected transportation related and community identified destinations and why the route(s) are not adequate. (Max of 100 Words)

Words Remaining: 45

There are gaps in existing non-motorized infrastructure along along Road 168. Currently, pedestrian traveling to and from school walk along the shoulder of the roadway along side vehicles. The lack of pedestrian infrastructure puts students at risk. The project is located in a rural community which puts the pedestrian at a higher "exposure risk."

c. Describe how the project links or connects, or encourages use of existing routes to transportation-related and community identified destinations where an increase in active transportation modes can be realized, including but not limited to: schools, school facilities, transit facilities, community, social service or medical centers, employment centers, high density or affordable housing, regional, State or national trail system, recreational and visitor destinations or other community identified destinations. Specific destination must be identified. (Max of 100 Words)

Words Remaining:

This sidewalk improvement project will connect the adjacent community to the Woodville Elementary school. By adding new sidewalk sections to close the gaps in between and improving the existing sidewalks and ADA compliant ramps this project proposes to provide a safe walkway to the community. It will allow bicyclist to ride bicycle keeping safe distance between them and the vehicular traffic. Safer road will draw more pedestrians and bicyclist as parents will feel comfortable and allow their kids to use the road more often.

3. **Removal of barrier to mobility?** ☒ Yes ☐ No

a. Type of barrier: Safety

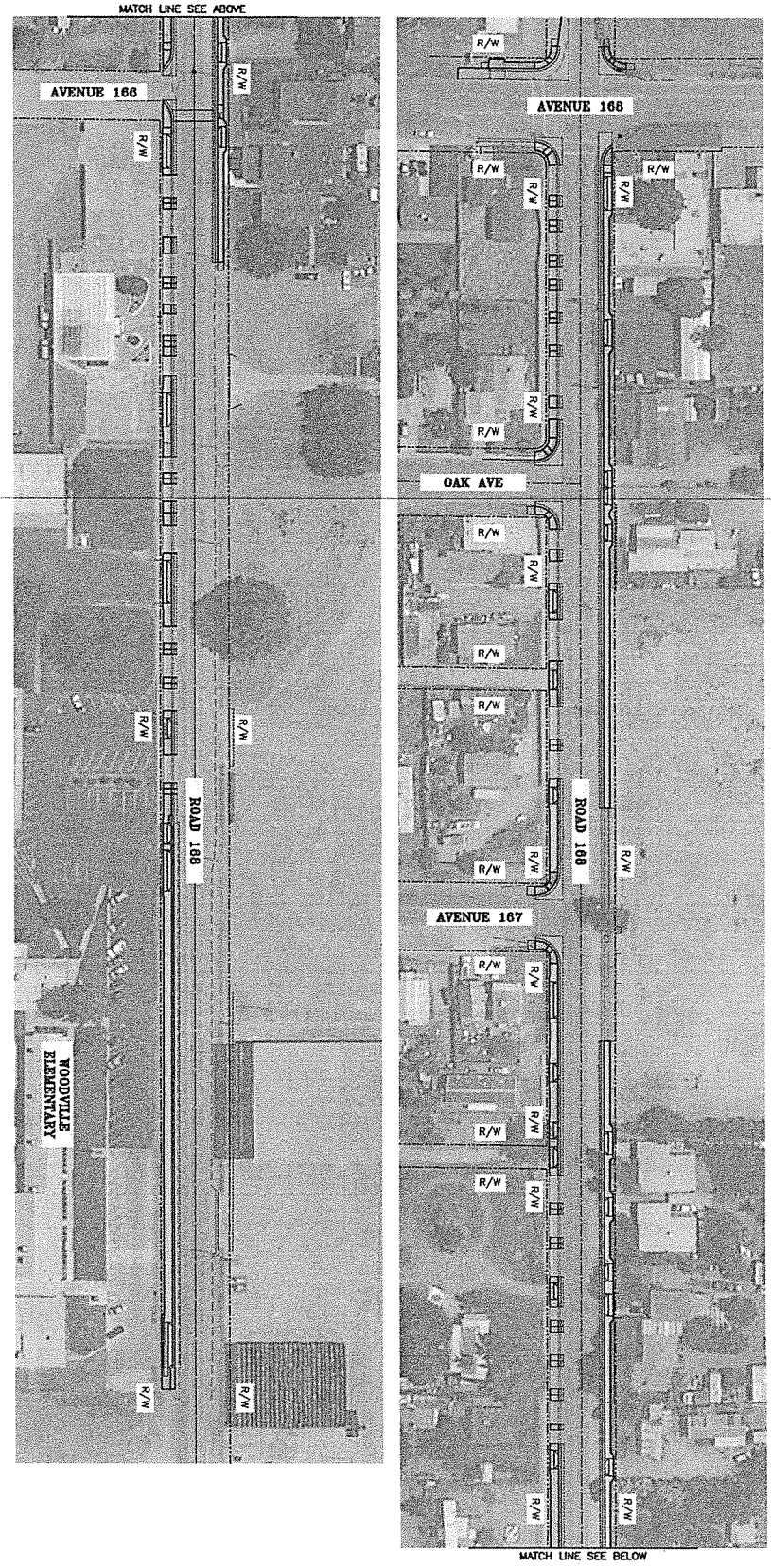
b. Must provide a map identifying the barrier location and improvement.

WOODVILLE ATP 6-13-17.pdf

c. Describe the existing negative effects of barrier to be removed and how the project addresses the existing barrier. (Max of 100 Words)

Words Remaining: 47

Existing sidewalk is not continuous on either side of Road 168 and existing pedestrian crossing at intersections are obliterated. This is a potential safety hazard for the pedestrians commuting along this section of the road. Future growth in the community will increase safety hazard for pedestrian and bicycle traffic without this proposed project.



LEGEND

PROPOSED SECTIONS TO CLOSE GAP BETWEEN SIDEWALKS

PROPOSED SAWCUT

NOTES

NO. OF GAPS = 5

LENGTH OF GAPS = 1,869 FT.

SCALE: 1"=50'

N

PRELIMINARY PLANS

COUNTY OF TULARE
WOODVILLE SIDEWALK IMPROVEMENTS
TULARE COUNTY

COUNTY OF TULARE
RESOURCE MANAGEMENT AGENCY
5961 SOUTH MOONEY BLVD.
VISALIA, CA 93277
(559)624-7000
WWW.TULARECOUNTY.CA.GOV/RMA

REVISIONS

NO.	DESCRIPTION	DATE	BY

SHEET NO.	EX1
	1 OF 1
DATE	4-27-2018
FILE	16016-1D001.DWG
CHECKED	DC
DRAWN	PT
DESIGNED	PMD
JOB NO.	16016-1
DIVISION	DESIGN
SCALE	1"=30'

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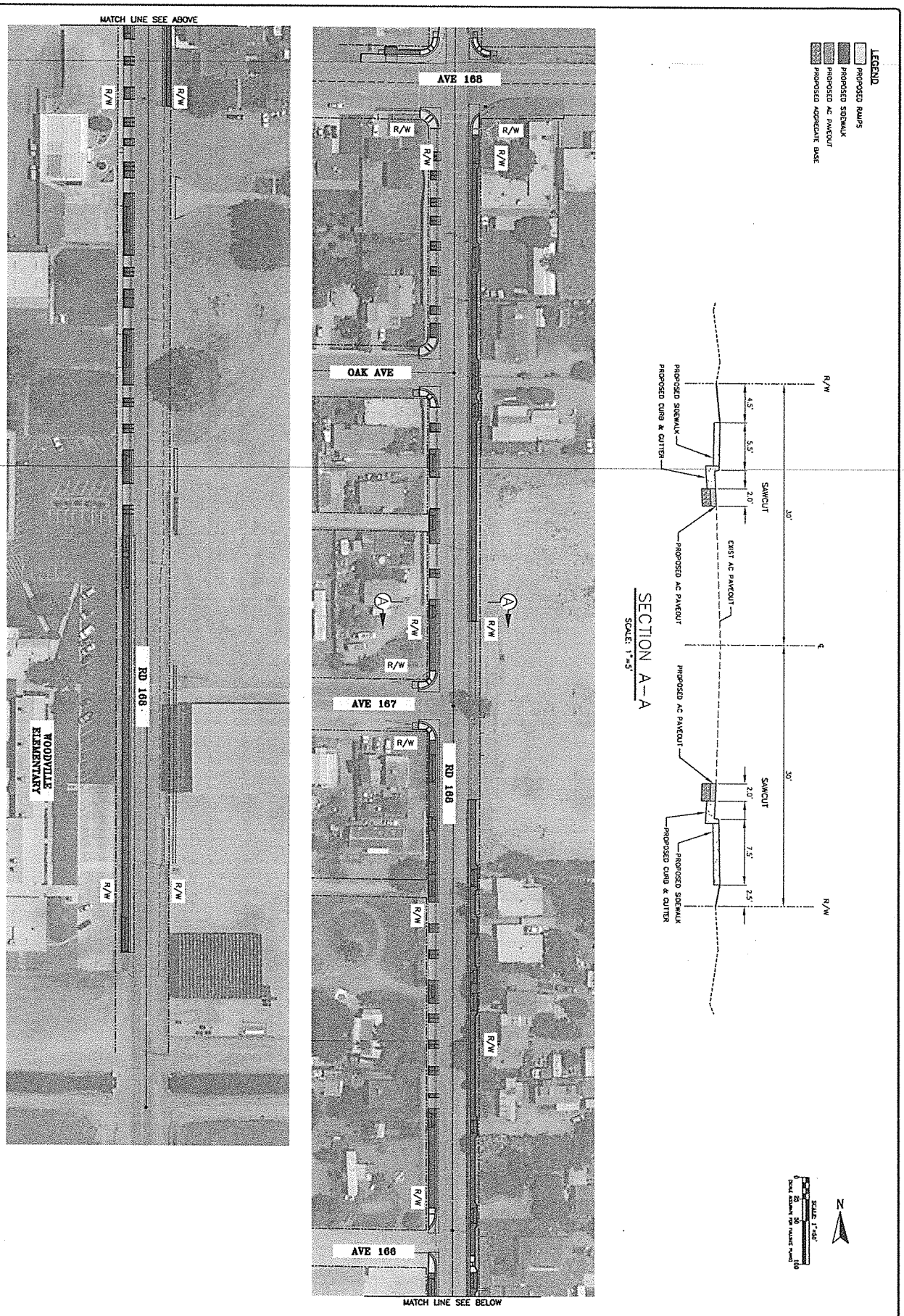

SCALE 1"=50'	PRELIMINARY PLANS	COUNTY OF TULARE RESOURCE MANAGEMENT AGENCY	REVISIONS
DIVISION DESIGN	COUNTY OF TULARE	5961 SOUTH MOONEY BLVD.	No. DESCRIPTION DATE BY
JOB NO. 16016-1	WOODVILLE SIDEWALK IMPROVEMENTS	VISALIA, CA 93277	
DESIGNED PAO	TULARE COUNTY	(559)624-7000	
DRAWN PT		WWW.TULARECOUNTY.CA.GOV/RMA	
CHECKED DC			
FILE 16016-1CX001.DWG			
DATE 4-27-2016			
SHEET No. EX1			
1 of 1			

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d. Describe how the project links or connects, or encourages use of existing routes to transportation-related and community identified destinations where an increase in active transportation modes can be realized, including but not limited to: schools, school facilities, transit facilities, community, social service or medical centers, employment centers, high density or affordable housing, regional, State or national trail system, recreational and visitor destinations or other community identified destinations. Specific destination must be identified. (Max of 100 Words)

Words Remaining: 25

This proposed project along Road 168 will connects the community to Woodville Elementary School. The sidewalk improvement including closing gaps between existing sidewalks, new ADA compliant ramps and crosswalks will connect the community to the schools and other places through a safe walkway. This improvement will reduce conflict between pedestrian, bicycle traffic and vehicular traffic by providing a designated area for pedestrians to walk and cross the street, and wider road for bicyclist ride safer.

4. **Other improvements to routes?** ☐ Yes ☒ No

5. **Plan for increasing biking and walking in the community?** ☒ Yes ☐ No

a. Describe how the plan will address links or connections, or encourage the use of existing/new routes to transportation-related and community identified destinations where an increase in active transportation modes can be realized, including but not limited to: schools, school facilities, transit facilities, community, social service or medical centers, employment centers, high density or affordable housing, regional, State or national trail system, recreational and visitor destinations or other community identified destinations. (Max of 100 Words)

Words Remaining:

This sidewalk improvement project will connect the adjacent community to the Woodville Elementary school. By adding new sidewalk sections to close the gaps in between and improving the existing sidewalks and ADA compliant ramps this project proposes to provide a safe walkway to the community. It will allow bicyclist to ride bicycle keeping safe distance between them and the vehicular traffic. Safer road will draw more pedestrians and bicyclist as parents will feel comfortable and allow their kids to use the road more often.

b. Describe how the plan will result in implementable projects and programs in the future. (Max of 100 Words)

Words Remaining:

Towards the of the completion of the construction works for the proposed improvements, the non-infrastructure component of the project will prepare a plan to monitor progress or benefit that the community will receive from the project.

c. A description of steps necessary to implement the plan and the reporting process that will be used to keep the adopting agency and community informed of the progress being made in implementing the plan. (Max of 100 Words)

Words Remaining:

The non-infrastructure component will undertake a plan to monitor the progress in several steps. This plan will include - 1) Pedestrian and Bicycle Safety Education for school kids; 2) Events at the schools such as bike rodeo, walk and roll, walking school bus etc.; 3) Evaluation of the progress.

6. **Encourages and/or educates with the goal of increasing walking or biking in the community?** ☒ Yes ☐ No

a. Describe how the program encourages walking or biking to transportation-related and community identified destinations where an increase in active transportation modes can be realized, including but not limited to: schools, school facilities, transit facilities, community, social service or medical centers, employment centers, high density or affordable housing, regional, State or national trail system, recreational and visitor destinations or other community identified destinations. (Max of 100 Words)

Words Remaining:

The non-infrastructure component of this project will provide education to the target population on safe walking and bicycling. The focus for this project is the schools in the community, which commutes between residential housing and school facilities. The existence of proper infrastructure such as roads, sidewalks, and bike paths encourages active transportation by its visual appeal, convenience, and safety features relative to undeveloped or dilapidated routes. Furthermore, education and encouragement through activities is likely to result in an increased number of students and family members regularly using active transportation modes within the community.

Part B: Narrative Questions

Detailed Instructions for Question #3

QUESTION #3

POTENTIAL FOR REDUCING THE NUMBER AND/OR RATE OR THE RISK OF PEDESTRIAN AND BICYCLIST FATALITIES AND INJURIES, INCLUDING THE IDENTIFICATION OF SAFETY HAZARDS FOR PEDESTRIANS AND BICYCLISTS. (0-25 POINTS)

A. Describe the plan/program influence area or project location's history of collisions resulting in fatalities and injuries to non-motorized users and the source(s) of data used (e.g. collision reports, community observation, surveys, audits). (10 points max)

1. The following reported crashes must have all occurred within the project's influence area within the last 5 years (only crashes that the project has a chance to mitigate):

# of Crashes	Pedestrian	Bicycle	Total
Fatalities	0	0	0
Injuries	0	0	0
Total	0	0	0

2. Applicant can provide bicycle and pedestrian (only) crash rates in addition to the information required above. (Max of 200 Words)

Words Remaining: 30

The project "Influence area" encompasses Rd 168 from Ave 168 to Woodville Elementary. The Collision history was analyzed using the Transportation Injury Management System hosted by UC Berkeley's SafeTREC department and Crossroad Collision Database for Tulare County. Within the last 5 years, no collisions have occurred involving pedestrian or bicycle with a motor vehicle, however this project is located in a small/ rural community which have higher "Exposure Risk. " Currently without any sidewalks, pedestrians use the roadside shoulder for traveling. A large majority of the pedestrians that walk along the roadway are students that walk to school. Sidewalk improvements will greatly mitigate the risk of a pedestrian and motor vehicle accidents. Factors such as speed, visibility, and general pedestrian/bicyclist awareness are identified as contributing factors relating to the incidents. As a result, the project was developed with these factors in mind. Many of the proposed design improvements are effective and have been proven to increase pedestrian safety and convenience as well as increasing overall awareness of pedestrian activity.

3. Discuss specific accident data. (Max of 200 Words)

Words Remaining:

N/A

Attach a scaled-map which shows that all documented bicycle and pedestrian collisions/incidents (only) are within the area of influence of the proposed plan, program, or project safety improvements. This data and map should demonstrate how the data illustrates a non-motorized (not vehicular) safety issue.

Non-Applicable.pdf

4. Attach a SWITRS or equivalent (i.e. UC Berkeley's TIMS tool) listing of all bicycle and pedestrian crashes (only) shown in the map above and in this application.

Non-Applicable.pdf

*Applications that do not have the crash data above OR that prefer to provide additional crash data and/or safety data in a different format can provide this data below. The corresponding methodology used must also be included. Input Data and methodologies here and/or include them via a separate attachment in the field below. (Max of 200 Words)

Words Remaining:

There was a crash (CaseID # 13-11-141) that occurred just north of the project "influence area" near Road 168 and Ave 168 which involved a pedestrian and a vehicle. This collision was not listed on the table above as it was outside the "influence area." This crash is evidence of the potential dangers that pedestrians are exposed to near the project. This location has high "exposure risk" as the project area currently has no sidewalks or pedestrian crossing facilities near the school. The school children and pedestrians walk on the existing pavement used by vehicular traffic which increases potential for accidents. See Attachment J-2 (Traffic Collision Data Case #13-11-141)

B. Safety Countermeasures (15 points max)

Describe how the project/program/plan will remedy (one or more) potential safety hazards that contribute to pedestrian and/or bicyclist injuries or fatalities (only); Countermeasures must directly address the underlying factors that are contributing to the occurrence of pedestrian and/or bicyclist collisions.

1. **Reduces speed or volume of motor vehicles in the proximity of non-motorized users?** ☐ Yes ☒ No
2. **Improves sight distance and visibility between motorized and non-motorized users?** ☒ Yes ☐ No

   a. Current sight distance and/or visibility issue: (Max of 100 Words) Words Remaining: 67

   Existing road with no sidewalk does not provide safe separation between vehicular traffic and pedestrian traffic. Presence of roadside obstacles such as trees, poles creates visibility issues for vehicular, bicycle and pedestrian traffic.

   b. Anticipated sight distance and/or visibility issue resolution: (Max of 100 Words) Words Remaining: 42

   Providing a designated continuous walkway such as sidewalk will allow pedestrian to walk on a separated surface from vehicular traffic and will allow them to cross the street at designated locations where vehicle drivers will be watching out for pedestrians. During the construction of sidewalk, this project will eliminate or reduce existing roadside obstacles thus will increase safety.

3. **Eliminates potential conflict points between motorized and non-motorized users, including creating physical separation between motorized and non-motorized users?** ☒ Yes ☐ No

   a. Current conflict point description: (Max of 100 Words) Words Remaining: 44

   Current conflict points exist along Rd 168 at Ave 167 and at Oak Ave. These intersections have no sidewalk infrastructure and have worn down crossings. Theses are potential hazards for the students walking to school and pedestrians within the community. This is a potential safety hazard for the pedestrians commuting along these sections of the road.

   b. Improvement that addresses conflict point: (Max of 100 Words) Words Remaining: 52

   The project improvements will include ADA complaint ramps, new crosswalks, and sidewalk infrastructure. These improvements will offer a safe and convenient area for pedestrians to walk along the road on safe designated surface, wait for traffic to pass and cross the street at a designated and safer locations.

4. **Improves compliance with local traffic laws for both motorized and non-motorized users?** ☒ Yes ☐ No

   a. Which Law: J-Walking

   b. How will the project improve compliance: (Max of 100 Words) Words Remaining: 63

   Improved pedestrian crossing , new ADA ramps and sidewalks will provide pedestrians a designated area to walk, wait and cross the roadway safely. This will decrease the tendency of j-walking and thus reduce any possibility of collisions.

5. **Addresses inadequate vehicular traffic control devices?** ☒ Yes ☐ No

   a. List traffic controls that are inadequate: (Max of 100 Words) Words Remaining: 94

   Existing road signs, pedestrian crosswalk etc.

   b. How are they inadequate? (Max of 100 Words) Words Remaining: 92

   Existing road signs and pedestrian crosswalk is inconspicuous.

   c. How does the project address the inadequacies? (Max of 100 Words) Words Remaining: 85

   This project will replace the existing signs and repaint the existing crosswalk to increase conspicuousness.

6. **Addresses inadequate or unsafe bicycle facilities, trails, crosswalks and/or sidewalks?** ☒ Yes ☐ No

   a. List bicycle facilities, trails, crosswalks and/or sidewalks that are inadequate: (Max of 100 Words) Words Remaining: 73

   Sidewalk infrastructure does not exist along Ave 167. The sidewalk along Rd 168 is badly deteriorating with no crosswalks or crosswalks/ramps that are not ADA compliant.

b. How are they inadequate? (Max of 100 Words) Words Remaining:

Existing pedestrian crosswalk does not have enough conspicuousness to warn vehicular traffic about possibility of pedestrian in the street. Lack of sidewalk and ADA compliant ramps adjacent to the worn-out pedestrian crossing is not safe for pedestrians to walk along the unpaved shoulder next to narrow road and to wait in the corner of unpaved shoulder to cross.

c. How does the project address the inadequacies? (Max of 100 Words) Words Remaining:

This project is proposing to construct new sidewalks within the project limits which will allow pedestrians including school children to walk safety along the side of the road on surface separated from vehicular traffic and they will be able to wait at the ramps for the safe moment before they can cross the road on the repainted conspicuous pedestrian crosswalk. This project will make walking safer near the school thus will encourage the community to walk.

7. Eliminates or reduces behaviors that lead to collisions involving non-motorized users? ☒ Yes ☐ No

a. List of behaviors: (Max of 100 Words) Words Remaining:

J-walking, non-motorized user traveling wrong way, walking along the road on the unpaved shoulder, road side obstacles, crossing on a barely visible crosswalk, and non ADA compliant ramps for disable road users and pedestrians to wait before crossing.

b. How will the project will eliminate or reduce these behaviors? (Max of 100 Words) Words Remaining:

Sidewalk and ADA ramp construction will offer a safe and convenient route for pedestrians to travel, which keeps them off of the roadway and provides safe locations to cross the road. Bike lanes will allow bicycle traffic to ride keeping safe distance from the vehicular traffic.

Attach a map to show how these hazards relate to the crashes documented in sub-questions "A". The map from sub-question "A" can be used or a new map can be created.

Non-Applicable.pdf

Plans

Describe how the plan will identify and plan to address hazards identified in the plan area, including the potential for mitigating safety hazards as a prioritization criterion, and/or including countermeasures that address safety hazards. (Max of 200 Words)

Words Remaining:

The proposed project is an infrastructure and non-infrastructure project. This question is non applicable as we are not requesting funds for a plan.

Non-Infrastructure

Describe how the program educates bicyclists, pedestrians, and/or drivers about safety hazards for pedestrians and bicyclists. Describe how the program encourages this safe behavior. If available, include documentation of effectiveness of similar programs in encouraging safe behavior. (Max of 200 Words)

Words Remaining:

The non-infrastructure component of the project will conduct Pedestrian and Bicycle Safety Education to instruct students on potential hazards and the safe use of infrastructure improvements. This will be accomplished through education and training provided on-site at the school to students. The goals are to increase safe bicycle riding and walking behaviors, increase helmet use for bicyclists, and increase avoidance of hazardous situations by pedestrians and bicyclists. Safe behaviors will be encouraged through safety education as well as conducting an event(s) targeted to users of the infrastructure improvement. Based on local needs identified by school community members, a walking or bicycling activity will be held to promote awareness, safety, and use of the improvements. The County has done a similar event for a project last year funded by a 2012 local Measure R funds in another community. The event was extremely successful and students were able to learn how to properly use a rapid flashing beacon devices and when to cross the road, most of the times students and parents do not know how to properly use new devices.

Include, if applicable, a map identifying safety hazards and/or photos of safety hazards. Programs should address safety hazards that have been identified through police reports, collision history, field observations, and/or other verifiable source.

Part B: Narrative Questions

Detailed Instructions for Question #4

QUESTION #4
PUBLIC PARTICIPATION and PLANNING (0-10 POINTS)

Describe the community based public participation process that culminated in the project/program proposal or will be utilized as part of the development of a plan.

A. **What is/was the process of defining future policies, goals, investments and designs to prepare for future needs of users of this project? How did the applicant analyze the wide range of alternatives and impacts on the transportation system to influence beneficial outcomes? (3 points max)** (Max of 200 words)

Words Remaining:

Tulare County received ATP funds in 2014 to create a Safe Routes to School plan. During that time an extensive outreach campaign was developed and executed to hear the communities needs, goals, and improvement project locations within the community of Woodville. The process in defining the future policies, goals, investments and designs to prepare for the future needs of all users in the community was done by doing extensive outreach, door to door noticing, speaking to school officials of the benefiting school, and other stakeholders who live in the community and incorporating these goals within policies in an adopted planning document that analyzes and prioritized the communities need. We did not have regional community meetings rather we had standalone meetings in each community. Our plan incorporates includes project plans per community. We analyzed the communities' needs by requesting the top five priority locations the community felt we needed to address at the community meeting. From these five locations we prioritized the location that best suited the community by looking at scope of the project, benefit of users, gaps the location closed, who would use the location most, and also the crash data.

B. **Who: Describe who was/will be engaged in the identification and development of this project/program/plan (for plans: who will be engaged) and how they were/will be engaged. Describe and provide documentation of the type, extent, and duration of outreach and engagement conducted to relevant stakeholders. (3 points max)** (Max of 200 words)

Words Remaining:

On 1/27/2016 the County held a community workshop at the elementary school where the community engaged in lengthy discussion and debate on desired transportation improvements. This included community leaders, advocacy groups, businesses and members of the community. The meetings were bi-lingual, with Spanish translators. See Attachment J-3 (Outreach Materials, powerpoint, flyer and sign in) Survey maps that clearly showed the community and were developed allowing the residents to clearly mark where improvements needed to occur. See Attachment J-4 (Map of Woodville)

C. **What: Describe the feedback received during the stakeholder engagement process and describe how the public participation and planning process has improved the project's overall effectiveness at meeting the purpose and goals of the ATP. (3 points max)** (Max of 200 words)

Words Remaining:

On January 27, 2016 the community of Woodville came together for a meeting in regards to Safe Routes to School. Where, stakeholders felt their community needs improvements in several areas, but their main concerns were road and sidewalk conditions. Many community members commute by walking and bicycling, and the unsafe roads create a hazard for individuals and students when they walk to school. The feedback received at the meetings reflects the importance and priority of safe routes to school within the community. The proposed Sidewalk Improvement Project along Road 168 encompasses the improvement of sidewalks, facilities, and creating bicycle lanes which would provide access to the community's school. It has also received full support of stakeholders, as they believe children should have a safer way to reach their destination. Alternatives for such basic and critical infrastructure do not exist. While every street cannot be designed to serve all users equally, there are opportunities to enhance pedestrian accessibility while maintaining its principal transportation function. Safe Routes to School projects incorporate community values and support adjacent land uses while ensuring safety and mobility. This project benefits all users, from health to safety, which embodies the goals of the ATP.

D. **Describe how stakeholders will continue to be engaged in the implementation of the project/program/plan. (1 point max)** (Max of 200 words)

Words Remaining: 79

If the proposed project is funded, the County will host additional meetings with local stakeholders to inform and update school officials and local residents of the planned timelines for construction and relevant project details. Tulare County hosted an Active Transportation Program kickoff meeting on April 29, 2016 and invited local stakeholders, including community leaders, elected officials, advocacy organizations, law enforcement, public health department and school officials. Community members were informed at that time the County would apply for SRTS funds on the Cycle III ATP Program. (Attachment J-4 Stakeholder Agenda-ATP Kickoff) Regardless of the outcome of the Cycle III funding cycle, Tulare County will notify the respective school of the project outcome as stated in the letter of support.

Part B: Narrative Questions

Detailed Instructions for Question #5

QUESTION #5
IMPROVED PUBLIC HEALTH (0-10 POINTS)

- **NOTE: Applicants applying for the disadvantaged community set aside must respond to the below questions with health data specific to the disadvantaged communities. All applicants must cite information specific to project location and targeted users. Failure to do so will result in lost points.**

A. **Describe the health status of the targeted users of the project/program/plan. Describe how you considered health benefits when developing this project or program (for plans: how will you consider health throughout the plan). (5 points max)** (Max of 200 words)

Words Remaining:

California Education Code requires all educational agencies (schools) to administer a state-designated physical fitness test to all students' grades five, seven, and nine and report to the Department of Education. The California Physical Fitness Test (PFT) for students in California Schools is named the FITNESSGRAM®. The FITNESSGRAM® measures six areas of fitness of which, body composition is the most relevant in this case. Where, research has shown that physical activity that exceeds the criteria and fitness levels established for the FITNESSGRAM® provide some protection against disease and injury. The 2014-15 FITNESSGRAM® for 5th graders at Woodville School District shows that 31.9% of students are meeting three or fewer of the six fitness standards. 59.6% of all 5th Grade Students fell under the "Needs Improvement" and "High-Risk" category for body composition, defined as a Body Mass Index (BMI). Therefore, the project proposes sidewalks along the communities' heavy corridors where they currently do not exist. By providing sidewalks, the community will be able to safely participate in alternative and active modes of transportation such as: jogging, walking, running, inline-skating, and biking. (See Attachment J-8 FITNESSGRAM Results)

B. **Describe how you expect your project/proposal/plan to promote healthy communities and provide outreach to the targeted users. (5 points max)** (Max of 200 words)

Words Remaining:

As more children and families choose to walk to school, bike, and be active, death rates can decrease from having healthier lifestyles and alternative choices for a means by which to commute around the community. Students and their families in the community of Woodville are at-risk for obesity and physical inactivity, which is in large part due to the lack of sidewalk infrastructure that would allow them to be more active. Students who would normally walk to school are discouraged from doing so because there is no safe route to travel. The proposed project would build complete sidewalk infrastructure and provide a safe route for students to walk to school, increasing their daily physical activity and decreasing their risk for becoming obese or dying of premature deaths. While there are many risk factors for obesity, the Center for Disease Control states environmental factors, like sidewalks, as a factor of physical inactivity which can lead to obesity in children and adults. (State Indicator Report on Physical Activity, 2010.) Overall, the health and safety benefits from the proposed Safe Routes to School Project will significantly improve the health, safety, well-being, and quality of life for the community of Woodville.

Part B: Narrative Questions

Detailed Instructions for Question #6

QUESTION #6
COST EFFECTIVENESS (0-5 POINTS)

A project's cost effectiveness is considered to be the relative costs of the project in comparison to the project's benefits as defined by the purpose and goals of the ATP. This includes the consideration of the safety and mobility benefit in relation to both the total project cost and the funds provided.

Explain why the project is considered to have the highest Benefit to Cost Ratio (B/C) with respect to the ATP purpose and goals of "increased use of active modes of transportation". (5 points max.) (Max of 200 words)

Words Remaining:

The new routes proposed for improvement not only improve the routes for children walking/ biking to school, but they also improve the routes to essential areas in the community. For example, the proposed route improvements would grant the community of Woodville a safer route to the local post office, community center and store. Because Woodville is very compact, the proposed improvement route covers approximately 75% of the community. Safer walking environment will encourage more pedestrian to walk which will affect the community in a positive way. The current population per 2010 US Census in the unincorporated community of Woodville for 2010 was 1,740. The school enrollment for the current year is 481 with a proposed projected of 362 students walking after the project is built. This is a 75% increase. This also indicates 27% of the entire community is children walking to school. 27% in a community were the population is 1,740 is considerably significant.

Part B: Narrative Questions

Detailed Instructions for Question #7

QUESTION #7
LEVERAGING OF NON-ATP FUNDS (0-5 POINTS)

A. The application funding plan will show all federal, state and local funding for the project: (5 points max.)

Based on the project funding information provided earlier in the application, the following Leveraging and Matching amounts are designated for this project. Applicants must review and verify these values meet the following criteria:

Leveraging Funds
Non-ATP funds; either already expended by the applicant or funds to be programmed for use on elements within the requested ATP project. This non-ATP funding can only be considered "Leveraging" funding if it goes towards ATP eligible costs.

Matching Funds
The portion of the Leveraging funding that can be used as the local match if Federal ATP funding is programmed. These must be non-federal funds not yet expended and provided by the applicant in a specific project phase.

If these numbers do not match this criteria and/or the applicant's expectations, the numbers inputted earlier need to be revised.

Funding in 1,000s

PA&ED Phase Project Delivery Costs:

Leveraging Funding:	5	Designate the Funding Type:	Local agency funds
Match Funding:	0	Designate the Funding Type:	

PS&E Phase Project Delivery Costs:

Leveraging Funding:	0	Designate the Funding Type:	
Match Funding:	0	Designate the Funding Type:	

Right of Way Phase Project Delivery Costs:

Leveraging Funding:	0	Designate the Funding Type:	
Match Funding:	0	Designate the Funding Type:	

Construction Phase Project Delivery Costs:

Leveraging Funding:	5	Designate the Funding Type:	
Match Funding:	0	Designate the Funding Type:	

NON-INFRASTRUCTURE (NI) AND "PLAN" PROJECTS:

Leveraging Funding:	0	Designate the Funding Type:	
Match Funding:	0	Designate the Funding Type:	

OVERALL TOTALS FOR PROJECT/APPLICATION:

Total Project Costs:	845		
Leveraging Funding:	10	of Total Project Cost:	1.18
Match Funding:	0	of Total Project Cost:	0.00

Total Points received for "leveraging funding": (Auto-calculated)

Optional: If desired, clarifications can be added to explain the leveraging funding and its intended use on the ATP project. (Max of 100 Words)

Words Remaining: 59

Tulare County RMA is proposing to fund 1% of the total project cost ($10,000) with local funds. The entire cost of PA&ED phase will be funded by the leveraging fund and remaining funds will be applied to Construction Phase.

Part B: Narrative Questions

Detailed Instructions for Question #8

QUESTION #8
USE OF CALIFORNIA CONSERVATION CORPS (CCC) OR A CERTIFIED COMMUNITY CONSERVATION CORPS (0 or -5 POINTS)

☐ Applicant has not coordinated with both corps, or Tribal Corps (if applicable) (-5 points)

☐ Applicant contacted the corps; but does not intend to partner with any corps (-5 points)

Step 1: The applicant must submit the following information via email concurrently to both the CCC AND certified community conservation corps at least 5 days prior to application submittal to Caltrans. The CCC and certified community conservation corps will respond within five (5) business days from receipt of the information.

- Project Title
- Project Description
- Detailed Estimate
- Project Schedule
- Project Map
- Preliminary Plan

Click on the following links for the California Conservation Corps and community conservation corps Representative ATP contact information:
http://calocalcorps.org/active-transportation-program/
http://www.ccc.ca.gov/work/programs/ATP/Pages/ATP_20home.aspx

The applicant must also attach any email correspondence from the CCC and certified community conservation corps or Tribal corps (if applicable) to the application verifying communication/participation. Failure to attach their email responses will result in a loss of 5 points.

Attach submittal email, response email and any attachment(s) from the CCC:

2016) Kyria Martinez - FW_ ATP- Tulare County- Tipton & Woodville.pdf

Attach submittal email, response email and any attachment(s) from the certified community conservation corps:

Community Corps Email.pdf

Attach submittal email, response email and any attachment(s) from the Tribal corps (If applicable):

Step 2: The applicant has coordinated with the CCC AND with the certified community conservation corps, or the Tribal corps and determined the following: (check appropriate box)

☒ Applicant intends to utilize the CCC, certified community conservation corps, or the Tribal corps on the following items listed below. (0 points) (Max of 50 Words)

Words Remaining:

Sequoia Community Corps will participate in the forming, placing, and finishing of concrete in various locations throughout the project sites. Corps crews anticipate doing the flat work between ADA ramps and drive approaches.

☐ No corps can participate in the project. (0 points)

☐ At the time that the application was submitted, the applicant had not received a response from the following corps: (0 points)

☐ the CCC ☐ the community conservation corps ☐ the Tribal corps (if applicable)

From: "ATP@CCC" <ATP@CCC.CA.GOV>
To: "RSanchez2@co.tulare.ca.us" <RSanchez2@co.tulare.ca.us>
Date: 05/20/2016 8:19 AM
Subject: FW: ATP- Tulare County- Tipton & Woodville Projects

Hi Rosa,

Thanks for contacting the CCC. We are unable to participate in these projects, but please include this email with your applications as proof of consulting with us.

Kind regards,

Melanie Wallace
Chief Deputy Analyst
California Conservation Corps
1719 24th Street
Sacramento, CA 95816
O (916)341-3153
M (916)508-1167
F (877)315-5085
melanie.wallace@ccc.ca.gov

Every Californian should conserve water. Find out how at:

SaveOurWater.com * Drought.CA.gov

-----Original Message-----
From: Rosa Sanchez [mailto:RSanchez2@co.tulare.ca.us]
Sent: Thursday, May 19, 2016 8:21 AM
To: ATP@CCC <ATP@CCC.CA.GOV>
Cc: Hernan Beltran Herrera <HBeltran@co.tulare.ca.us>; Jabed Khan <JKhan@co.tulare.ca.us>; Kyria Martinez <KYMartinez@co.tulare.ca.us>
Subject: Tulare County ATP Projects

Wei Hsieh,

The County of Tulare plans to submit an application for ATP funds for twelve (12) communities in Tulare County. As required, the County is submitting a project description including a cost estimate, vicinity map, schedule, and preliminary plan for your review and assessment to potentially partner on this project. Please respond with a list of project items the corps is qualified and interested in partnering on. Please feel free to contact me, should you have any questions or require additional information.

Attached you will find the proposed projects for the community of Tipton & Woodville.

Regards,

Rosa Sanchez
Staff Service Analyst
County of Tulare
Resource Management Agency
5961 S. Mooney Blvd.
Visalia, CA 93277
559.624.7144
rsanchez2@co.tulare.ca.us

From: Active Transportation Program <inquiry@atpcommunitycorps.org>
To: Rosa Sanchez <RSanchez2@co.tulare.ca.us>
CC: Hernan Beltran Herrera <HBeltran@co.tulare.ca.us>, Jabed Khan <JKhan@co....
Date: 05/31/2016 12:40 PM
Subject: Re: Tulare County ATP Projects

Hello Rosa,

Estavan Benavides of the Sequoia Community Corps (SCC) has responded that they are able to assist with your 12 ATP projects for twelve (12) communities in Tulare County if they receive funding. Please include this email with your application as proof that you reached out to the Local Corps.

I have listed the 12 projects the SCC can assist with below:

- Allensworth Elementary School Sidewalk Improvements
- Alpaugh Proposed Sidewalk Improvements at Various Locations
- Cutler Street Improvements
- Ducor Sidewalk Construction along Ave. 56
- Earlimart Sidewalk Improvement Project
- Lindsay LUSD Sidewalk Improvements
- Matheny Track Sidewalk Improvements
- Orosi Ave 416 Sidewalks & Pededtrian Improvements
- Seville Stone Corral Elementary Sidewalk Improvements
- Strathmore Sidewalk Improvements along Ave 198
- Tipton Evans Road Improvement Project
- Woodville Sidewalk Construction Ave 167 & Road 168

Additionally, feel free to email Estavan (estevan.benavides@cset.org) directly if your project receives funding.

Best,
Dominique

On Thu, May 19, 2016 at 8:28 AM, Rosa Sanchez <RSanchez2@co.tulare.ca.us> wrote:

> Dominique Lofton,
>
> The County of Tulare plans to submit an application for ATP funds for
> twelve (12) communities in Tulare County. As required, the County is
> submitting a project description including a cost estimate, vicinity map,
> schedule, and preliminary plan for your review and assessment to
> potentially partner on this project. Please respond with a list of
> project items the corps is qualified and interested in partnering on.
> Please feel free to contact me, should you have any questions or require
> additional information.
>
> Attached you will find the proposed projects for the community of
> Allensworth, and Alpaugh.
>
>
> Regards,
>
> Rosa Sanchez

Part B: Narrative Questions

Detailed Instructions for Question #9

QUESTION #9
APPLICANT'S PERFORMANCE ON PAST ATP FUNDED PROJECTS (0 - 10 points)

For Caltrans use only.

Part C: Application Attachments

Applicants must ensure all data in this part of the application is fully consistent with the other parts of the application. See the Application Instructions and Guidance document for more information and requirements related to Part C.

List of Application Attachments

The following attachment names and order must be maintained for all applications. Depending on the Project Type (I, NI or Plans) some attachments will be intentionally left blank. All non-blank attachments must be identified in hard-copy applications using "tabs" with appropriate letter designations

Application Signature Page (Required for all applications) — **Attachment A**

Application Signature Page.pdf

Engineer's Checklist (Required for Infrastructure & Combo Projects) — **Attachment B**

Engineer's Checklist.pdf

Project Location Map (Required for all applications) — **Attachment C**

Vicinity - Woodville-06-13-17.pdf

Project Map/Plans showing existing and proposed conditions — **Attachment D**
(Required for all Infrastructure Projects; Optional for 'Non-Infrastructure' and 'Plan' Projects)

WOODVILLE EXHIBIT 6-13-17.pdf

Photos of Existing Conditions (Required for all applications) — **Attachment E**

Woodville Existing Conditions.pdf

Project Estimate (Required for all Infrastructure Projects) — **Attachment F**

Project Estimate_Woodville_7-3-17.pdf

Non-Infrastructure Work Plan (Form 22-R) — **Attachment G**
(Required for all projects with Non-Infrastructure Elements)

Attachment G FINAL_6-30-2017.pdf

Letters of Support (10 maximum) — **Attachment H**
(Required or recommended for all projects as designated in the instructions) (All letters must be scanned into one document.)

Woodville Letters of Support.pdf

Exhibit 22-F State Funding — **Attachment I**

Additional Attachments — **Attachment J**
(Additional attachments may be included. They should be organized in a way that allows application reviews easy identification and review of the information.) (All additional attachments must be scanned into one document.)

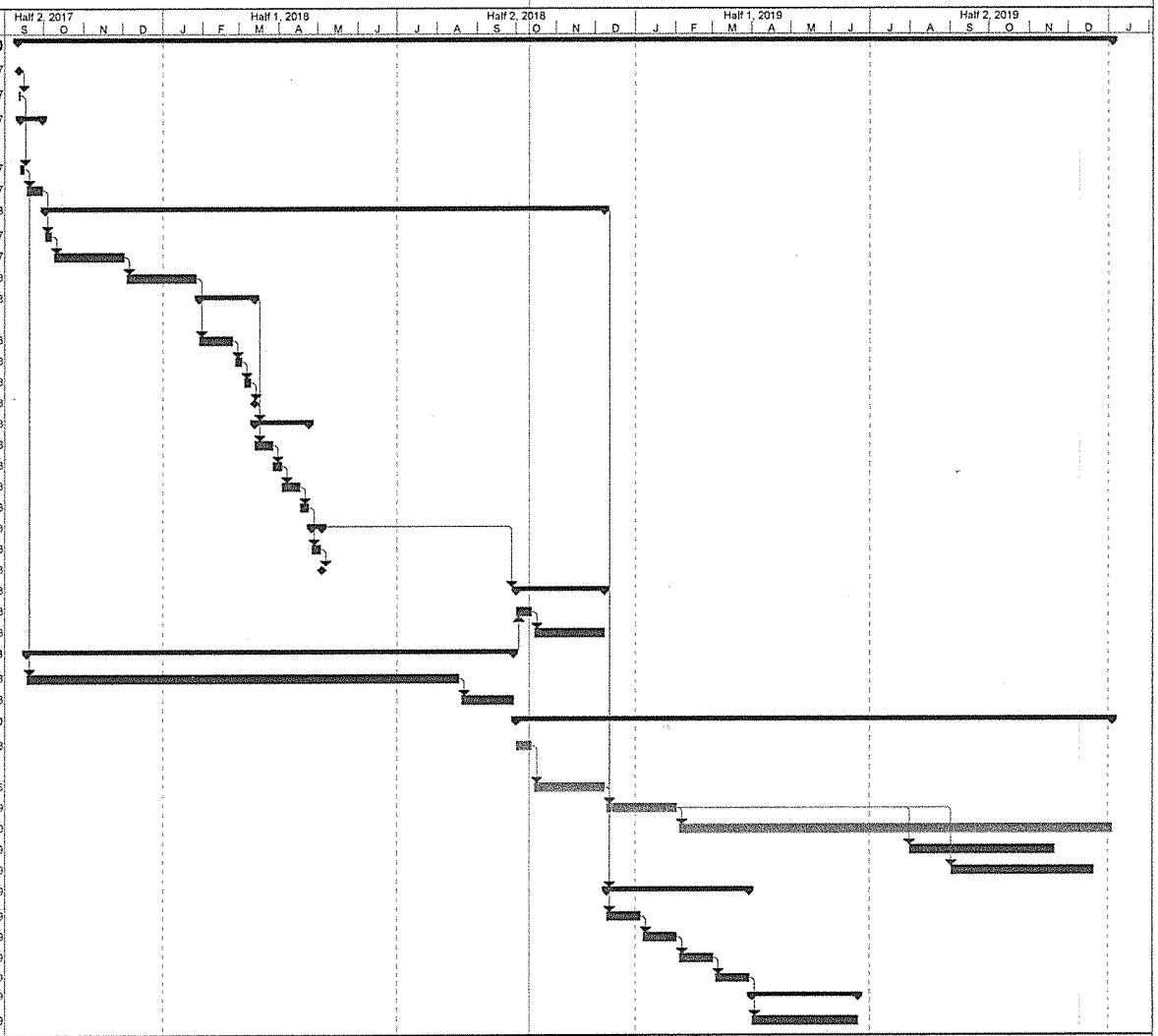
Attachment J_6-29-17.pdf

County of Tulare - Woodville Street Improvements

8-30-2017

PROJECT SCHEDULE

ID	Task Name	Duration	Start	Finish
1	**Woodville Street Improvements**	**605 days**	**Mon 9/11/17**	**Fri 1/3/20**
2	FIELD REVIEW/KICKOFF MEETING	1 day	Mon 9/11/17	Mon 9/11/17
3	TOPOGRAPHIC SURVEY	1 day	Tue 9/12/17	Tue 9/12/17
4	PRELIMINARY ENGINEERING & ENVIRONMENTAL SERVICES	13 days	Wed 9/13/17	Fri 9/29/17
5	30% Design Complete	3 days	Wed 9/13/17	Fri 9/15/17
6	Prepare CEQA CE	2 wks	Mon 9/18/17	Fri 9/29/17
7	PS&E	310 days	Mon 10/2/17	Fri 12/7/18
8	Prepare RFA Package	1 wk	Mon 10/2/17	Fri 10/6/17
9	CTC Allocation for PS&E	2 mons	Mon 10/9/17	Fri 12/1/17
10	Caltrans Review and Approval	2 mons	Mon 12/4/17	Fri 1/26/18
11	Draft Plans, Specifications and Estimate (65% Design)	31 days	Mon 1/29/18	Mon 3/12/18
12	Design	4 wks	Mon 1/29/18	Fri 2/23/18
13	Engineer's Estimate	1 wk	Mon 2/26/18	Fri 3/2/18
14	Contract Specifications/Special Provisions	1 wk	Mon 3/5/18	Fri 3/9/18
15	65% Design Complete	1 day	Mon 3/12/18	Mon 3/12/18
16	Draft Final PS&E (90% Design)	30 days	Tue 3/13/18	Mon 4/23/18
17	Comment Period	2 wks	Tue 3/13/18	Mon 3/26/18
18	Response to Comments	1 wk	Tue 3/27/18	Mon 4/2/18
19	Update PS&E	2 wks	Tue 4/3/18	Mon 4/16/18
20	90% Design Complete	1 wk	Tue 4/17/18	Mon 4/23/18
21	Final PS&E (100% Design)	6 days	Thu 4/26/18	Thu 5/3/18
22	Final Review	1 wk	Thu 4/26/18	Wed 5/2/18
23	100% Design Complete	1 day	Thu 5/3/18	Thu 5/3/18
24	Construction Request for Authorization	50 days	Mon 10/1/18	Fri 12/7/18
25	Prepare CTC Allocation & RFA Package (CON)	2 wks	Mon 10/1/18	Fri 10/12/18
26	CTC Allocation & Caltrans RFA Approval (CON)	2 mons	Mon 10/15/18	Fri 12/7/18
27	RIGHT-OF-WAY	**270 days**	**Mon 9/18/17**	**Fri 9/28/18**
28	Right of Entry Agreement	12 mons	Mon 9/18/17	Fri 8/17/18
29	Right of way Certification (Submittal/Approval)	6 wks	Mon 8/20/18	Fri 9/28/18
30	NON-INFRASTRUCTURE	**330 days**	**Mon 10/1/18**	**Fri 1/3/20**
31	Prepare CTC Allocation & RFA Package (Non-Infrastructure)	2 wks	Mon 10/1/18	Fri 10/12/18
32	Caltrans and CTC Approval (Non-Infrastructure)	2 mons	Mon 10/15/18	Fri 12/7/18
33	Project Planning & Community Scan	2 mons	Mon 12/10/18	Fri 2/1/19
34	Pedestrian & Bicycle Safety Education	12 mons	Mon 2/4/19	Fri 1/3/20
35	1-2 Safety Events	4 mons	Thu 8/1/19	Wed 11/20/19
36	Evaluation	4 mons	Mon 9/2/19	Fri 12/20/19
37	BIDDING	80 days	Mon 12/10/18	Fri 3/29/19
38	Bid Documents to County Counsel	4 wks	Mon 12/10/18	Fri 1/4/19
39	Bid Documents to Board	4 wks	Mon 1/7/19	Fri 2/1/19
40	Advertise Project	4 wks	Mon 2/4/19	Fri 3/1/19
41	Award Project	4 wks	Mon 3/4/19	Fri 3/29/19
42	CONSTRUCTION	60 days	Mon 4/1/19	Fri 6/21/19
43	Services During Construction	3 mons	Mon 4/1/19	Fri 6/21/19



Attachment 6

Updated Project Programming Request Forms

Farmersville SRTS East Walnut Avenue

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015) *General Instructions*

☐ New Project					Date: 10/4/17
District	EA	Project ID	PPNO	MPO ID	TCRP No.
06					

County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
TUL				City of Farmersville	
				MPO	Element
				TCAG	

Project Manager/Contact	Phone	E-mail Address
John Jansons	559-747-0458	jjansons@cityoffarmersville-ca.gov

Project Title

Farmersville SRTS East Walnut Avenue South Phase

Location, Project Limits, Description, Scope of Work ☐ See page 2

The project is located on the south side of E. Walnut Avenue, east of N. Farmersville Blvd. The project will address the urgent need for bike/ped facilities and traffic calming measures on the main school route to the City's multi-school campus. The Scope of Work includes: environmental clearance; preliminary engineering and design; roadway excavation and paving; installation of one ADA compliant drive approach; installation of 11,200 linear feet of 10' wide sidewalks (including curb and gutter); crosswalk striping and signage; storm drain and inlet installation; and installation of five (5) street lights.

☑ Includes ADA Improvements ☑ Includes Bike/Ped Improvements

Component	Implementing Agency
PA&ED	City of Farmersville
PS&E	City of Farmersville
Right of Way	City of Farmersville
Construction	City of Farmersville

Purpose and Need ☐ See page 2

Children currently walk in the street, on dirt shoulders, or a narrow, asphalt path to reach Freedom Elementary and Farmersville High Schools. The project will address the urgent need for sidewalks (wide enough for Class 1 multi-use bicycle and pedestrian travel) and traffic calming measures on the main east-west school route to the City's multi-school campus which serves approximately 1,300 students in grades 4-6 and 9-12.

Project Benefits ☐ See page 2

The project benefits are significant in this severely disadvantaged community and include greater safety on a major school route, reduced vehicle miles and idling, traffic calming and active lifestyle health benefits. The improved conditions will help eliminate barriers that prevent many potential users from walking and biking on East. Walnut Avenue.

☑ Supports Sustainable Communities Strategy (SCS) Goals ☑ Reduces Greenhouse Gas Emissions

Project Milestone			Proposed
Project Study Report Approved			
Begin Environmental (PA&ED) Phase			12/08/17
Circulate Draft Environmental Document	Document Type	CE	01/08/17
Draft Project Report			
End Environmental Phase (PA&ED Milestone)			03/31/18
Begin Design (PS&E) Phase			04/01/18
End Design Phase (Ready to List for Advertisement Milestone)			07/01/18
Begin Right of Way Phase			06/01/18
End Right of Way Phase (Right of Way Certification Milestone)			09/01/18
Begin Construction Phase (Contract Award Milestone)			10/01/18
End Construction Phase (Construction Contract Acceptance Milestone)			06/01/19
Begin Closeout Phase			06/01/19
End Closeout Phase (Closeout Report)			09/01/19

ADA Notice For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised May 2013)

General Instructions

☑ New Project				Date:	10/4/17
District	EA	Project ID	PPNO	MPO ID	TCRP No.
06					

Project Title

Farmersville SRTS East Walnut Avenue South Phase

Additional Information

The City of Farmersville was awarded funding in Cycle 3 for the East Walnut South Phase Safe Routes to Schools Improvements from the Tulare County Association of Governments. The City wishes to accellerate the implementation of this project with SB1 ATP Augmentation funds. This distinct project, or the South Phase, is also the lowest cost portion ($826,698) of the $3,191,000 original CTC proposal. The other construction components on East Walnut Avenue (road widening, sidewalks, and bicycle lanes on the north side of the roadway) will be constructed when funding is secured for future phases. This southern phase of the project is a stand-alone project on the southern side of the roadway nearest to the adjacent multi-school campus which is also on the south side of East Walnut Avenue. The proposed sidewalks in the project are 10' wide which meets the requirements of a Class 1 multi-use pathway. East Walnut Avenue is a 50-mph collector with new development possible on the north side of the roadway. The project phase has independent utility and provides the most urgently needed facilities and significant benefits such as safer conditions for student and resident bicyclists, and pedestrians, including those with disabilities.

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/4/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	TUL					
Project Title:	Farmersville SRTS East Walnut Avenue South Phase					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			40					40	
PS&E			100					100	
R/W SUP (CT)				10				10	
CON SUP (CT)				85				85	
R/W									
CON				592				592	
TOTAL			140	687				827	

Fund No. 1:									Program Code
Proposed Funding ($1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			25					25	Caltrans
PS&E			63					63	
R/W SUP (CT)				6				6	
CON SUP (CT)				53				53	
R/W									
CON				373				373	
TOTAL			88	432				520	

Fund No. 2:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			15					15	TCAG
PS&E			37					37	Regional matching funds have been committed for aportion of the total project costs.
R/W SUP (CT)				4				4	
CON SUP (CT)				32				32	
R/W									
CON				219				219	
TOTAL			52	255				307	

Fund No. 3:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Woodville Sidewalk Improvements along Road 168

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

☑ New Project					Date: 8/30/17
District	EA	Project ID	PPNO	MPO ID	TCRP No.
06					

County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
TUL	Road 168				
				MPO	Element
				TCAG	

Project Manager/Contact	Phone	E-mail Address
Reed Schenke	559-624-7000	Rschenke co.tulare.ca.us

Project Title

Woodville Sidewalk Improvements

Location, Project Limits, Description, Scope of Work ☐ See page 2

Road 168 between Woodville Elementary and Ave 168, Woodville, Tulare County. Sidewalk improvements, curb & gutter construction, ADA ramps, AC paveouts, striping and signage improvements. Additionally, a non-infrastructure component that increases encouragement of the infrastructure use is proposed. The improvements along west side of Road 168 consists of reconstruction of sidewalk, ADA ramps, Curb and gutter construction. Improvements along east side of Road 168 consist of construction of new sidewalk, ADA ramps, Curb and gutter construction.

☑ Includes ADA Improvements ☑ Includes Bike/Ped Improvements

Component	Implementing Agency
PA&ED	Tulare County
PS&E	Tulare County
Right of Way	Tulare County
Construction	Contractor TBD

Purpose and Need ☐ See page 2

On January 27, 2016 the community of Woodville came together for a meeting in regards to Safe Routes to School. Where, stakeholders felt their community needs improvements in several areas, but their main concerns were road and sidewalk conditions. Many community members commute by walking and bicycling, and the unsafe roads create a hazard for individuals and students when they walk to school. The feedback received at the meetings reflects the importance and priority of safe routes to school within the community. See page 2 for additional discussion on Purpose and Need.

Project Benefits ☐ See page 2

By adding new sidewalk sections to close the gaps and developing ADA compliant ramps, this project will provide multiple benefits to the community as a whole. It will allow cyclists and pedestrians to maintain a safer distance from vehiculare traffic.

☐ Supports Sustainable Communities Strategy (SCS) Goals ☐ Reduces Greenhouse Gas Emissions

Project Milestone			Proposed
Project Study Report Approved			
Begin Environmental (PA&ED) Phase			09/13/17
Circulate Draft Environmental Document	Document Type	CE/CE	
Draft Project Report			
End Environmental Phase (PA&ED Milestone)			09/29/17
Begin Design (PS&E) Phase			01/29/17
End Design Phase (Ready to List for Advertisement Milestone)			12/07/18
Begin Right of Way Phase			09/18/17
End Right of Way Phase (Right of Way Certification Milestone)			09/28/18
Begin Construction Phase (Contract Award Milestone)			04/01/19
End Construction Phase (Construction Contract Acceptance Milestone)			06/21/19
Begin Closeout Phase			
End Closeout Phase (Closeout Report)			

ADA Notice For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised May 2013)

General Instructions

☑ New Project				Date:	8/30/17
District	EA	Project ID	PPNO	MPO ID	TCRP No.
06					

Project Title

Woodville Sidewalk Improvements

Additional Information

PURPOSE AND NEED: The proposed Sidewalk Improvement Project along Road 168 encompasses the improvement of sidewalks, facilities, and creating bicycle lanes which would provide access to the community's school. It has also received full support of stakeholders, as they believe children should have a safer way to reach their destination. Alternatives for such basic and critical infrastructure do not exist. While every street cannot be designed to serve all users equally, there are opportunities to enhance pedestrian accessibility while maintaining its principal transportation function. Safe Routes to School projects incorporate community values and support adjacent land uses while ensuring safety and mobility. This project benefits all users, from health to safety, which embodies the goals of the ATP.

ADA Notice For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 8/30/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	TUL	Road 168				
Project Title:	Woodville Sidewalk Improvements					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)		5						5	
PS&E			75					75	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				757				757	
TOTAL		5	75	757				837	

Fund No. 1:	ATP Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E			75					75	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				757				757	
TOTAL			75	757				832	

Fund No. 2:	Local Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)		5						5	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		5						5	

Fund No. 3:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Visalia Greenway Belt Trail Connection

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

☑ New Project					Date: 10/4/17
District	EA	Project ID	PPNO	MPO ID	TCRP No.
06				TCAG	

County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
TUL				City of Visalia	
				MPO	Element

Project Manager/Contact	Phone	E-mail Address
Chris Tavarez	559-713-4540	chris.tavarez@visalia.city

Project Title

Visalia Greenway Belt Trail Connection

Location, Project Limits, Description, Scope of Work ☐ See page 2

Located along the easterly limits of the City of Visalia, 1/4 mile north of SR 198. It is within existing Southern California Edison transmission corridor, and a future community park site to the east. The intent is to construct the 2/3 mile trail to connect existing pedestrian corridors.

☑ Includes ADA Improvements ☑ Includes Bike/Ped Improvements

Component	Implementing Agency
PA&ED	City of Visalia
PS&E	City of Visalia
Right of Way	City of Visalia
Construction	City of Visalia

Purpose and Need ☐ See page 2

The project is to construct a Class 1 multi-use trail connecting two existing pedestrian corridors. The current trial in the area was naturally created, lacking standards that promote active transportation. It lacks lighting, trash facilities and landscaped shade features for reducing temperature.

Project Benefits ☐ See page 2

The trail will promote active transportation in the area by constructing a Class 1 accessible trail.

☐ Supports Sustainable Communities Strategy (SCS) Goals ☐ Reduces Greenhouse Gas Emissions

Project Milestone			Proposed
Project Study Report Approved			
Begin Environmental (PA&ED) Phase			01/02/19
Circulate Draft Environmental Document	Document Type	CE	05/01/19
Draft Project Report			
End Environmental Phase (PA&ED Milestone)			06/30/20
Begin Design (PS&E) Phase			07/01/19
End Design Phase (Ready to List for Advertisement Milestone)			12/31/19
Begin Right of Way Phase			07/01/19
End Right of Way Phase (Right of Way Certification Milestone)			06/30/20
Begin Construction Phase (Contract Award Milestone)			01/31/21
End Construction Phase (Construction Contract Acceptance Milestone)			11/30/21
Begin Closeout Phase			12/01/21
End Closeout Phase (Closeout Report)			04/01/22

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised May 2013)

General Instructions

☑ New Project				Date:	10/4/17
District	EA	Project ID	PPNO	MPO ID	TCRP No.
06				TCAG	

Project Title

Visalia Greenway Belt Trail Connection

Additional Information

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/4/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	TUL					
Project Title:	Visalia Greenway Belt Trail Connection					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)				9				9	
PS&E					86			86	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						1,045		1,045	
TOTAL				9	86	1,045		1,140	

Fund No. 1:	Active Transportation Program								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						1,000		1,000	
TOTAL						1,000		1,000	

Fund No. 2:	Regional Transportation Sales Tax								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)				9				9	City of Visalia/TCAG
PS&E					86			86	Measure R
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						45		45	
TOTAL				9	86	45		140	

Fund No. 3:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

☑ New Project					Date: 10/23/17
District	EA	Project ID	PPNO	MPO ID	TCRP No.
06					

County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
TUL	State St			Tulare County	
				MPO	Element
				TCAG	

Project Manager/Contact	Phone	E-mail Address
Reed Schenke	559.624.7000	Rschenke@co.tulare.ca.us

Project Title

County of Tulare: Earlimart Sidewalk Improvements

Location, Project Limits, Description, Scope of Work ☑ See page 2

Earlimart, Tulare County. East and West side of State Street between Avenue 56 and Sutter Avenue. Southside of Washington Street from State Street to Church Street. Westside of Church Street from Washington Street to Clay Avenue. See Page 2 for Description and Scope of Work.

☑ Includes ADA Improvements ☑ Includes Bike/Ped Improvements

Component	Implementing Agency
PA&ED	Tulare County
PS&E	Tulare County
Right of Way	Tulare County
Construction	Contractor TBD

Purpose and Need ☑ See page 2

The purpose is to encourage active modes of transportation by school students and their families. It is anticipated that by promoting walking and bicycling to and from school it will improve the health of community members and yield positive public health outcomes. Community outreach efforts indicated that residents felt that improving the safety of State Street was the most significant local safety-related transportation need. The proposed pathway improvements provide access to the Earlimart Elementary School, Middle School, Fire Station and the Veterans Memorial Building. See Page 2 for additional discussion on Purpose and Need.

Project Benefits ☑ See page 2

By adding new sidewalk sections to close the gaps and developing ADA compliant ramps, this project will provide multiple benefits to the community as a whole. It will allow cyclists and pedestrians to maintain a safer distance from vehicular traffic. See page 2 for additional discussion on Project Benefits.

☐ Supports Sustainable Communities Strategy (SCS) Goals ☐ Reduces Greenhouse Gas Emissions

Project Milestone			Proposed
Project Study Report Approved			
Begin Environmental (PA&ED) Phase			01/22/18
Circulate Draft Environmental Document	Document Type	CE/CE	
Draft Project Report			
End Environmental Phase (PA&ED Milestone)			04/20/18
Begin Design (PS&E) Phase			04/09/18
End Design Phase (Ready to List for Advertisement Milestone)			08/16/19
Begin Right of Way Phase			08/13/18
End Right of Way Phase (Right of Way Certification Milestone)			05/17/19
Begin Construction Phase (Contract Award Milestone)			12/09/19
End Construction Phase (Construction Contract Acceptance Milestone)			03/27/20
Begin Closeout Phase			
End Closeout Phase (Closeout Report)			

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised May 2013)

General Instructions

☑ New Project				Date:	10/23/17
District	**EA**	**Project ID**	**PPNO**	**MPO ID**	**TCRP No.**
06					

Project Title

County of Tulare: Earlimart Sidewalk Improvements

Additional Information

DESCRIPTION & SCOPE OF WORK: The proposed improvements will include approximately 3,820 linear feet of curb & gutter along with 8 ft wide concrete sidewalks, asphalt paveouts, ADA ramps, and driveways.
PURPOSE AND NEED: The County's analysis determined that the proposed project route is the route local students prefer to access the middle and elementary schools, as at least 373 pedestrians use this route on a daily basis. However, there are five gap sections of sidewalk along the corridor thus this path does not provide a complete or continuous walkway for users. Access to these key community enterprises is hindered by gaps and unsafe, inadequate route conditions. Currently, there is no drainage system along the corridor, and existing ramps and crosswalks are insufficient. The lack of a drainage system and ramps makes it inconvenient and unsafe for pedestrians and cyclists to use the road, especially during wet weather. Residents walk off of the path and sometimes in the middle of the road to avoid puddles and other obstructions; cyclists regularly ride their bikes on the road because of the gaps in the sidewalk. By avoiding the existing path due to the unsafe conditions, individuals are putting themselves in close proximity to vehicular traffic.
PROJECT BENEFITS: The routes for children traveling to school will be safer, and residents will be connected to Earlimart Middle and Earlimart Elementary Schools, the Veterans Memorial Building and the Fire Station. Safer roads will draw more pedestrians and bicyclists, addressing a need determined by the Public Health Department, as increased physical activity will have a positive impact on the community's health.

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/23/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	TUL	State St				
Project Title:	County of Tulare: Earlimart Sidewalk Improvements					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			42					42	
PS&E			180					180	
R/W SUP (CT)									
CON SUP (CT)									
R/W			20					20	
CON				1,688				1,688	
TOTAL			242	1,688				1,930	

Fund No. 1:	ATP Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E			180					180	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,688				1,688	
TOTAL			180	1,688				1,868	

Fund No. 2:	Local Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			42					42	Tulare County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			20					20	
CON									
TOTAL			62					62	

Fund No. 3:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/23/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	TUL	State St				
Project Title:	County of Tulare: Earlimart Sidewalk Improvements					

Fund No. 4:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/23/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	TUL	State St				
Project Title:	County of Tulare: Earlimart Sidewalk Improvements					

Fund No. 8:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 9:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:									**Program Code**
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	**Funding Agency**
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

☑ New Project					Date: 10/23/17
District	EA	Project ID	PPNO	MPO ID	TCRP No.
06					

County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
TUL	Young Rd.				
				MPO	Element
				TCAG	

Project Manager/Contact	Phone	E-mail Address
Reed Schenke	559-624-7000	Rschenke@co.tulare.ca.us

Project Title

Allensworth Elementary Sidewalk Improvements

Location, Project Limits, Description, Scope of Work ☑ See page 2

Allensworth, CA, Tulare County. Young Road in front of Allensworth Elementary School. See Page 2 for Description and Scope of Work.

☑ Includes ADA Improvements ☑ Includes Bike/Ped Improvements

Component	Implementing Agency
PA&ED	Tulare County
PS&E	Tulare County
Right of Way	Tulare County
Construction	Contractor TBD

Purpose and Need ☑ See page 2

The purpose of this project is to encourage active modes of transportation by school students and their families. It is anticipated that by promoting walking and bicycling to and from school it will improve the health of community members and yield positive public health outcomes. Community outreach efforts indicated that residents felt that improving the safety of Young Road was one of the biggest local safety-related transportation needs. The proposed pathway improvements provide access to the Allensworth Elementary School and the Child Care Center. See Page 2 for additional discussion on Purpose and Need.

Project Benefits ☐ See page 2

Adding sidewalk will provide a safe route for students traveling to and from the School and Child Care Center. These improvements will increase walking among the community, as well as make walking a safer experience. As a rural community, roadway improvements like these will set the standard for future pedestrian infrastructure.

☐ Supports Sustainable Communities Strategy (SCS) Goals ☐ Reduces Greenhouse Gas Emissions

Project Milestone			Proposed
Project Study Report Approved			
Begin Environmental (PA&ED) Phase			09/18/17
Circulate Draft Environmental Document	Document Type	CE/CE	
Draft Project Report			
End Environmental Phase (PA&ED Milestone)			10/13/17
Begin Design (PS&E) Phase			10/16/17
End Design Phase (Ready to List for Advertisement Milestone)			05/08/18
Begin Right of Way Phase			10/16/17
End Right of Way Phase (Right of Way Certification Milestone)			02/13/18
Begin Construction Phase (Contract Award Milestone)			08/29/18
End Construction Phase (Construction Contract Acceptance Milestone)			12/18/18
Begin Closeout Phase			
End Closeout Phase (Closeout Report)			

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised May 2013)

General Instructions

☑ New Project				Date:	10/23/17
District	EA	Project ID	PPNO	MPO ID	TCRP No.
06					

Project Title

Allensworth Elementary Sidewalk Improvements

Additional Information

DESCRIPTION & SCOPE OF WORK: The proposed improvements will include approximately 640 linear foot of curb & gutter, concrete sidewalks, asphalt paveouts, ADA ramps, driveways, and fence relocation.

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PURPOSE AND NEED: The County's analysis determined that the proposed project route is the route local students prefer to access the Allensworth Elementary School and the Child Care Center. At least 66 students use this route, which equate to 78% of the school population. However, there is no existing pedestrian infrastructure. There is no complete or continuous walkway to users from the residential community to the School and Child Care Center, forcing individuals to walk on the side of the roadway. The lack of walkways, drainage system and ramps makes it inconvenient and unsafe for pedestrians and cyclists, especially during wet weather.

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 7/31/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	TUL	Young Rd.				
Project Title:	Allensworth Elementary Sidewalk Improvements					

Proposed Total Project Cost ($1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			6					6	
PS&E			20					20	
R/W SUP (CT)									
CON SUP (CT)									
R/W			10					10	
CON			260					260	
TOTAL			296					296	

Fund No. 1:	ATP Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			260					260	
TOTAL			260					260	

Fund No. 2:	Local Funds								Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			6					6	
PS&E			20					20	
R/W SUP (CT)									
CON SUP (CT)									
R/W			10					10	
CON									
TOTAL			36					36	

Fund No. 3:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 7/31/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	TUL	Young Rd.				
Project Title:	Allensworth Elementary Sidewalk Improvements					

Fund No. 4:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 7/31/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	TUL	Young Rd.				
Project Title:	Allensworth Elementary Sidewalk Improvements					

Fund No. 8:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 9:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:									Program Code
Proposed Funding ($1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									