Memorandum

To: CHAIR AND COMMISSIONERS CTC Meeting: January 31 – February 1, 2018

Reference No.: 4.13 – Replacement Item

Action

Published Date: January 31, 2018

From: SUSAN BRANSEN Prepared By: Laurie Waters

Executive Director Associate Deputy Director

Subject: ADOPTION OF THE 2017 ACTIVE TRANSPORTATION PROGRAM
AUGMENTATION - METROPOLITAN PLANNING ORGANIZATION
COMPONENT (3 OF 10 MPOs) - RESOLUTION G-18-02

ISSUE:

Should the California Transportation Commission (Commission) adopt the Senate Bill 1 (Beall, Statutes of 2017) funded 2017 Active Transportation Program Augmentation Metropolitan Planning Organization component for the Kern Council of Governments, Tahoe Regional Planning Agency Metropolitan Planning Organizations, and the Southern California Association of Governments as recommended by staff?

RECOMMENDATION:

Commission staff recommends that the Commission:

- (1) Adopt the 2017 Active Transportation Program Augmentation Metropolitan Planning Organization component for the Kern Council of Governments, Tahoe Regional Planning Agency, and the Southern California Association of Governments, in accordance with the attached resolution. Commission staff recommendations correspond with the MPO recommendations with two exceptions, both in the Southern California Association of Governments program of projects:
 - a. The Southern California Association of Governments programmed the City of Ventura, Montalvo Safe Routes to School project Design funds of \$155,000 in fiscal year 2017-18. The City of Ventura has subsequently requested that the Design funds be programmed in fiscal year 2018-19. As a result, Commission staff recommendations program the Design funds as requested by the City of Ventura.
 - b. The Southern California Association of Governments programmed \$5,326,000 in active transportation funding to the Los Angeles County, Reconnecting Union Station to the Historic Cultural Communities of Downtown Los Angeles in error. The correct amount is \$2,169,000. Additionally, the correct total project cost is \$6,276,000. Therefore, Commission staff recommendations include \$2,169,000 for this project.

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The Southern California Association of Governments will make revisions to their programming administratively to ensure that the Commission's programming and the Metropolitan Planning Organization's programming correspond.

(2) Authorize staff to make any specific technical changes, corrections, or exceptions to staff recommendations, with a report of any substantive changes back to the Commission for approval at a subsequent Commission meeting.

In summary staff recommends that the 2017 Active Transportation Program Augmentation – Kern Council of Governments, Tahoe Regional Planning Agency, and Southern California Association of Governments funds be programmed as follows:

- 8 previously awarded projects valued at \$112,662,000 requesting \$17,444,000 of ATP funds, advancing some or all of the project phases into fiscal years 2017-18 and 2018-19.
- Program \$42,809,000 to 34 new projects valued at \$161,897,000, including:
 - o \$11,147,000 (26% of Active Transportation Program funds) for 14 Safe Routes to School Projects.
 - o \$39,713,000 (93% of Active Transportation Program funds) for 30 projects that provide benefits to disadvantaged communities.

The Commission's adoption of the 2017 Active Transportation Program Augmentation – Metropolitan Planning Organization Component for the Kern Council of Governments, Tahoe Regional Planning Agency, and the Southern California Association of Governments is not authorization to begin work on a project. Contracts may not be awarded nor work begin until an allocation is approved by the Commission for a project in the adopted program.

BACKGROUND:

Enabling Legislation

Legislation (Senate Bill 99 (Chapter 359, Statutes of 2013) and Assembly Bill 101 (Chapter 354, Statutes of 2013) creating the Active Transportation Program was signed by the Governor on September 26, 2013. Senate Bill 1, signed by the Governor on April 28, 2017, directs \$100 million annually from the Road Maintenance and Rehabilitation Account to the Active Transportation Program beginning in the 2017-18 fiscal year.

Active Transportation Program Augmentation

The 2017 Active Transportation Program Augmentation is funded from the approximately \$200 million in state funds authorized by Senate Bill 1 that are allocated from the Road Maintenance and Rehabilitation Account to the Active Transportation Program in fiscal years 2017-18 and 2018-19. While the initial programming capacity for the 2017 Active Transportation Program Augmentation is in fiscal years 2017-18 and 2018-19, fiscal years 2019-20 and 2020-21

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programming capacity became available as previously programmed projects requested advancement into fiscal years 2017-18 and 2018-19.

Funding for the 2017 Active Transportation Program Augmentation was made available only to:

- Projects programmed in the adopted 2017 Active Transportation Program that can be delivered earlier than currently programmed.
- Projects that applied for funding in the 2017 Active Transportation Program but were not selected for funding.

Under state law, the Commission adopts the Active Transportation Program. The Commission adopted the 2017 Active Transportation Program guidelines in March 2016, the program fund estimate in May 2016, and a revised program fund estimate in October 2016 to account for the addition of \$10,000,000 in Greenhouse Gas Reduction Funds. Project applications were due on or before June 15, 2016.

For the 2017 Active Transportation Program Augmentation, the Commission adopted guidelines and the fund estimate on June 28, 2017. Applications were received for 232 projects, requesting over \$500 million of Active Transportation Program funds.

The 2017 Active Transportation Program Augmentation covers fiscal years 2017-18 and 2018-19 with \$192 million in funding capacity for the following program components:

- Statewide (50% or \$96 million)
- Small Urban & Rural (10% or \$19.2 million)
- Large Metropolitan Planning Organization (40% or \$76.8 million)

MPO EVALUATION PROCESS:

Projects that were awarded funds in the 2017 Active Transportation Program Metropolitan Planning Organization component, under the 2017 Augmentation, were eligible to advance one or more of their project components into the 2017-18 and/or 2018-19 programming years. In addition, projects on the Metropolitan Planning Organization 2017 Active Transportation Program contingency list are also eligible for 2017 Active Transportation Program Augmentation. For the 2017 Active Transportation Program Augmentation Metropolitan Planning Organization component, the Commission will allow the supplanting of funds at the Metropolitan Planning Organization's discretion. The supplanting of funds only applies to projects that received less Active Transportation Program funding than requested in the 2017 Active Transportation Program.

Projects were selected for the 2017 Active Transportation Program Augmentation based on the project's 2017 Active Transportation Program score and project deliverability according to the following priority order:

a. Projects that can deliver all components in fiscal years 2017-18 and 2018-19.

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b. Projects that can deliver one or more but not all of their components in fiscal years 2017-18 and 2018-19. The capacity to program all components of these projects will depend on fiscal year 2019-20 and 2020-21 programming capacity becoming available as previously programmed projects are advanced.

c. Some fiscal year 2019-20 and 2020-21 programming capacity may become available as previously programmed projects request advancement into fiscal years 2017-18 and 2018-19. Therefore, other projects that applied for funding in the 2017 Active Transportation Program (those that cannot deliver one or more of their project components in the 2017-18 or 2018-19 programming years) may compete for funding in the 2017 Augmentation.

Metropolitan Planning Organization Program of Projects – Examples

The Metropolitan Planning Organization program recommendations include significant active transportation projects. Examples include:

Kern Council of Governments

• Kern County – City of McFarland's Kern Avenue Elementary School Safe Routes to School Project. This project includes infrastructure improvements for new sidewalks, curb ramps, ADA ramps, Class 3 Bike Lanes, high visibility crosswalks, LED signs, and solar in-roadway lights for crosswalks and street lights. These improvements will increase safety and convenience for Kern Avenue Elementary, San Joaquin High School, McFarland Middle and High School students to walk and/or bike to and from school.

Tahoe Metropolitan Planning Organization

 Placer County – West Shore Highway Crossing Improvements. This project will increase safety for pedestrians and vehicles by providing anticipated crossing locations, improve traffic flow along State Route 89, and connect residential neighborhoods to commercial and recreational attractions.

Southern California Association of Governments

• Los Angeles County – Pico Boulevard and Santa Monica College Pedestrian Safety Improvements. This project is to enhance the overall pedestrian safety, eliminate severe injury and fatal crashes, and improve pedestrian accommodations for all users.

Attachments:

Attachment A: Resolution G-18-02

CHAIR AND COMMISSIONERS

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Attachment B: Staff Programming Recommendations

Attachment C: Kern Council of Governments, Tahoe Metropolitan Planning

Organization, and the Southern California Association of Governments

2017 Active Transportation Program Augmentation Programs

CALIFORNIA TRANSPORTATION COMMISSION

Adoption of the 2017 Active Transportation Program Augmentation Metropolitan Planning Organization Component (3 of 10 MPOs)

Resolution No. G-18-02

- 1.1 **WHEREAS**, Streets and Highways Code Section 2384 requires the California Transportation Commission (Commission) to adopt a program of projects to receive allocations under the Active Transportation Program; and
- 1.2 **WHEREAS**, pursuant to Section 2384, the 2017 Active Transportation Program is a four-year program covering fiscal years 2017-18, 2018-19, 2019-20, and 2020-21; and
- 1.3 **WHEREAS**, the Commission adopted the 2017 Active Transportation Program in December of 2016 and January of 2017; and
- 1.4 **WHEREAS**, Senate Bill 1, signed by the Governor on April 28, 2017, directs \$100 million annually from the Road Maintenance and Rehabilitation Account for the Active Transportation Program beginning in the 2017-18 fiscal year; and
- 1.5 **WHEREAS**, the Commission adopted 2017 Active Transportation Program Augmentation Guidelines on June 29, 2017 with applicability to the policies and procedures for the use of 2017-18 and 2018-19 fiscal year funding from the Road Maintenance and Rehabilitation Account for the Active Transportation Program; and
- WHEREAS, the 2017 Active Transportation Program Augmentation Fund Estimate provided \$192 million in Active Transportation Program programming capacity to be apportioned to Statewide (50%), Small Urban & Rural (10%) and Metropolitan Planning Organization (40%) Components; and
- 1.7 **WHEREAS**, the 2017 Active Transportation Program Augmentation Metropolitan Planning Organization Component 7 of 10 Metropolitan Planning Organizations was adopted by the Commission in December of 2017; and
- 1.8 **WHEREAS,** the Kern Council of Governments, the Tahoe Regional Planning Agency, and the Southern California Association of Governments submitted recommendations to the Commission for projects to program in the 2017 Active Transportation Augmentation Metropolitan Planning Organization Component on January 4, 2018, December 15, 2017, and January 26, 2018 respectively; and
- 1.9 **WHEREAS**, the total amount programmed in each fiscal year may not exceed the amount specified in the adopted Fund Estimate; and
- 1.10 **WHEREAS**, the staff recommendations conform to the Fund Estimate and other requirements of statute for the Active Transportation Program; and
- 1.11 **WHEREAS,** the Commission considered the staff recommendations and public testimony at its January 31 and February 1, 2018 meeting.
- 2.1 **NOW THEREFORE BE IT RESOLVED**, that the California Transportation Commission hereby adopts the 2017 Active Transportation Program Augmentation, Metropolitan Planning Organization Component for the Kern Council of Governments, the Tahoe Regional Planning

- Agency, and the Southern California Association of Governments to include the program described in the staff recommendations, including the attachments to this resolution; and
- 2.2 **BE IT FURTHER RESOLVED,** that having a project included in the adopted 2017 Active Transportation Program Augmentation, Metropolitan Planning Organization Component, is not authorization to begin work on that project. Contracts may not be awarded nor work begin until an allocation is approved by the Commission for a project in the adopted program; and
- 2.3 **BE IT FURTHER RESOLVED**, that if available funding is less than assumed in the Fund Estimate, the Commission may be forced to delay or restrict allocations using interim allocation plans, or, if available funding proves to be greater than assumed, it may be possible to allocate funding to some projects earlier than the year programmed; and
- 2.4 **BE IT FURTHER RESOLVED**, that Commission staff, in consultation with the Department and regional agencies, is authorized to make further technical changes in cost, schedules, and descriptions for projects in the 2017 Active Transportation Program Augmentation Metropolitan Planning Organization, consistent with the Fund Estimate, in order to reflect the most current information, or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at a subsequent meeting.

2017 Active Transportation Program Augmentation - MPO Component (3 of 10) Staff Recommendations (\$1,000's)

#	Applicant	МРО	Со	Project Title	DAC	SOF	Total Project Cost	Recommended ATP Funding	17-18*	18-19*	19-20	20-21	CON	CON NI	PA&ED	PS&E	ROW	Project Type	SRTS
	2017 ATP Funded Projects Requesting Advances																		
1	Pasadena	SCAG	LA	Pasadena - PUSD SRTS Education and Encouragement Program	х	Х	832	462	0	462	0	0	462	0	0	0	0	Non Infrastructure	х
2	Commerce	SCAG	LA	City of Commerce Active Transportation & SRTS Plan	х	Х	245	245	245	0	0	0	0	245	0	0	0	Plan	Х
3	Office of Exposition Park Management	SCAG	LA	Exposition Park Active Transportation Plan	Х	Х	240	200	200	0	0	0	0	200	0	0	0	Plan	
4	Santa Ana	SCAG	ORA	West Willits Street Protected Bicycle Lanes	х		2,970	2,970	0	495	2,475	0	2,475	0	30	465	0	Infrastructure	х
		SCAG	ORA	SRTS Davis Elementary ADA Compliance	х		5,754	5,754	0	920	4,834	0	4,834	0	20	900	0	Infrastructure	Х
6	Riverside County DPH (Injury Prevention Services)	SCAG	RIV	Riverside County SRTS Program			1,099	849	0	849	0	0	0	849	0	0	0	Non Infrastructure	х
7	Coachella Valley AOG	SCAG	RIV	CV Link - Multi-Modal Transportation Corridor	х		99,962	5,584	0	5,584	0	0	5,584	0	0	0	0	Infrastructure	
8	Ventura	SCAG	VEN	Montalvo SRTS Cypress Point Gap Closure and Complete Streets Project	х	X	1,560	1,380	88	155	0	1,137	1,137	0	88	155	0	Infrastructure	х
							112,662	17,444	533	8,465	7,309	1,137	14,492	1,294	138	1,520	0		

	N	ew Proje	cts Red	commended for Funding															
1	McFarland	KCOG	KER	Kern Avenue Elementary SR2S Connectivity	х		396	396	61	335	0	0	335	0	5	56	0	Infrastructure	Х
2	Bakersfield	KCOG	KER	Downtown Pedestrian Connectivity Project	Х		1,032	825	825	0	0	0	825	0	0	0	0	Infrastructure	
3	Wasco	KCOG	KER	Palm Ave. Bike & Pedestrian Improvement	Х		206	188	0	188	0	0	188	0	0	0	0	Infrastructure	Х
4	Tehachapi	KCOG	KER	Cherry Lane Southside Sidewalk Project	Х		512	462	0	462	0	0	462	0	0	0	0	Infrastructure	
5	Imperial County	SCAG	IMP	Sidewalk Improvements on Rio Vista Street in Seeley California	Х	Х	1,584	369	193	176	0	0	141	0	0	193	35	Infrastructure	Х
6	Los Angeles County MTA	SCAG	LA	Reconnecting Union Station to the Historic Cultural Communities of DTLA	х		6,276	2,169	0	0	2,169	0	2,169	0	0	0	O	Infrastructure	
7	Pasadena	SCAG	LA	Pasadena - PUSD SRTS Education and Encouragement Program	х	Х	832	318	0	318	0	0	0	318	0	0	O	Non Infrastructure	Х
8	Pasadena	SCAG	LA	Union Street Cycle Track	х		6,314	1,877	0	0	1,877	0	1,877	0	0	0	0	Infrastructure	
9	Santa Monica	SCAG	LA	Pico Blvd and Santa Monica College Pedestrian Safety Improvements	Х	Х	1,178	943	113	830	0	0	830	0	25	88	O	Infrastructure	
10	Glendora	SCAG	LA	Glendora Urban Trail and Greenway Network			2,242	1,792	100	168	1,524	0	1,524	0	100	168	0	Infrastructure	
11	Artesia	SCAG	LA	Norwalk Artesia Boulevards Safe Streets Project	х		2,327	1,987	1,987	0	0	0	1,987	0	0	0	0	Infrastructure	Х
12	Montebello	SCAG	LA	Montebello Boulevard Bike Lane and Sidewalk Improvement Project	х		5,755	4,187	4,187	0	0	0	4,187	0	0	0	O	Infrastructure	
13	Los Angeles County DPW	SCAG	LA	Marvin Braude Beach Trail Gap Closure	х		2,936	2,936	200	2,736	0	0	1,836	0	200	900	0	Infrastructure	
14	Carson	SCAG	LA	Dominguez Channel Bicycle Path Extension from Avalon to 223rd/Wilmington	х		2,225	2,225	0	2,225	0	0	2,225	0	0	0	0	Infrastructure	

2017 Active Transportation Program Augmentation - MPO Component (3 of 10) Staff Recommendations (\$1,000's)

#	Applicant	МРО	Со	Project Title	DAC	SOF	Total Project Cost	Recommended ATP Funding	17-18*	18-19*	19-20	20-21	CON	CON NI	PA&ED	PS&E	ROW	Project Type	SRTS
15	Los Angeles County DPW	SCAG	LA	Temple Avenue Complete Street Improvements	Х		1,847	1,847	60	1,787	0	0	1,517	0	60	270	0	Infrastructure	Х
16	Artesia	SCAG	LA	Mitigate Pedestrian and Bicycle Safety Deficiences	Х	х	623	563	0	563	0	0	563	0	0	0	0	Infrastructure	Х
17	Orange County	SCAG	ORA	Hazard Avenue Bikeway Project	Х		3,566	3,566	0	3,566	0	0	3,566	0	0	0	0	Infrastructure	
18	Orange County	SCAG	ORA	OC Loop Coyote Creek Bikeway (Segements O,P,Q)	Х		2,064	1,415	0	0	1,415	0	0	0	0	1,415	0	Infrastructure	
19	La Habra	SCAG	ORA	La Habra Union Pacific Rail Line Bikeway (Walnut to Cypress)	Х		863	863	0	0	863	0	0	0	0	0	863	Infrastructure	Х
20	Seal Beach	SCAG	ORA	Lampson Avenue Bike Lane Gap Closure Project 2016			1,265	637	27	0	105	505	505	0	27	105	0	Infrastructure	
21	Buena Park	SCAG	ORA	Go Human Event: Explore Beach Boulevard		х	220	200	200	0	0	0	0	200	0	0	0	Non Infrastructure	
22	Coachella Valley AOG	SCAG	RIV	CV Link - Multi-Modal Transportation Corridor	Х		99,962	5,208	0	5,208	0	0	5,208	0	0	0	0	Infrastructure	
24	Redlands	SCAG	SBD	East Valley Corridor Bike Route Interconnect Project	Х	Х	2,640	49	0	0	0	49	49	0	0	0	0	Infrastructure	
25	Yucaipa	SCAG	SBD	Safe Routes to Dunlap Elementary School	Х	Х	532	402	0	402	0	0	402	0	0	0	0	Infrastructure	Х
26	Rialto	SCAG	SBD	Cactus Avenue Multi-Use Path	Х		1,760	1,260	0	1,260	0	0	1,260	0	0	0	0	Infrastructure	
27	San Bernardino County	SCAG	SBD	Sunburst Avenue Class II Bike Lanes, Joshua Tree	Х		1,118	1,118	20	1,098	0	0	942	0	15	161	0	Infrastructure	
28	Victorville	SCAG	SBD	Arrowhead Drive/Seventh Avenue Complete Streets	Х		2,303	1,329	0	1,329	0	0	1,329	0	0	0	0	Infrastructure	Х
29	Ventura	SCAG	VEN	Harmon Barranca Corridor Gap Closure for Montalvo and Portola ES	Х		507	501	0	19	50	432	432	0	19	50	0	Infrastructure	Х
30	Thousand Oaks	SCAG	VEN	Conejo School Road and Willow Lane SRTS Sidewalk Improvements	Х		3,924	775	0	775	0	0	775	0	0	0	0	Infrastructure	Х
31	Ventura County	SCAG	VEN	Potrero Road Bike Lanes - Phase I			2,530	467	0	467	0	0	467	0	0	0	0	Infrastructure	
32	SCAG	SCAG	VAR	SCAG 2017 Active Transportation Safety and Encouragement Campaign Phase 2	Х	Х	403	320	0	320	0	0	0	320	0	0	0	Non Infrastructure	Х
33	SCAG	SCAG	VAR	SCAG 2017 Active Transportation Local Planning Initiative	Х		1,529	1,289	1,289	0	0	0	0	1,289	0	0	0	Plan	Х
34	Placer County	ТМРО	PLA	Placer County West Shore Highway Crossing Improvements	х		426	326	163	163	0	0	150	0	75	88	13	Infrastructure	
	* Only and CD4				To	otals	161,897	42,809	9,425	24,395	8,003	986	35,751	2,127	526	3,494	911		

* Columns Represent SB1 Augmentation Funding

CON: Construction Phase

DAC: Benefit to Disadvantaged Communities

PA&ED: Environmental Phase Plan: Active Transportation Plan

PS&E: Plans, Specifications & Estimate Phase

REC TR: Recreational Trails Eligible ROW: Right-of-Way Phase SRTS: Safe Routes to School

KERN COUNCIL OF GOVERNMENTS

SUBMITTAL



January 4, 2018

Susan Bransen, Executive Director California Transportation Commission 1120 N Street, MS-52 Sacramento, CA 95814

Dear Ms. Bransen:

We are forwarding four (4) Active Transportation Projects for advanced funding for the Commission's consideration: The projects are:

McFarland: Kern Avenue Elementary School Safe Routes to School Project

Bakersfield: Downtown Pedestrian Connectivity Project

Wasco: Palm Avenue Bike and Pedestrian Improvement Project

Tehachapi: Cherry Lane Southside Pedestrian Project

Our agency uses the Commission's ranking score to determine contingent projects. These projects were next in line for funding. We have gotten letters from the agency's affirming their ability to advance the projects as well as updated Project Programming Requests. These documents accompany this letter.

Please advise me if additional information or clarification is required to advance these projects.

Sincerely.

Ahron Hakimi, Executive Director

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September 26, 2017

Laurie Waters California Transportation Commission 1120 N Street, MS-52 Sacramento, CA 95814

Dear Ms. Waters:

This letter serves as the Kern Council of Government's (Kern COG) transmittal of the Metropolitan Planning Organization Active Transportation Program Cycle 3 2017 Augmentation recommendations. The recommended project list was approved at the Kern COG meeting of September 21, 2017. The projects recommended for funding are:

- 1. City of McFarland's Kern Avenue Elementary School Safe Routes to School Project (6-McFarland-2) \$396,000.
- 2. City of Bakersfield's Downtown Pedestrian Connectivity Project (6-Bakersfield-1) \$825,000.
- 3. City of Wasco's Palm Avenue Bicycle and Pedestrian Improvement Project (6-Wasco-1) \$204,000.
- 4. City of Tehachapi's Cherry Lane Southside Pedestrian Project. (9-Tehachapi-1) \$464,000. This project is partially funded using Active Transportation Program funds. An additional \$48,000 is being committed by the City of Tehachapi to close the funding shortfall for the \$512,000 project. A revised Project Programming Request for the project accompanies this letter.

Further, I have attached the agenda item concerning the Kern COG recommendation of the projects, along with the minute order of the action. Please advise me if additional information is required to advance these projects for California Transportation Commission approval.

Sincerely,

Ahron Hakimi, Executive Director



ITEM N. TPPC

September 21, 2017

TO:

TRANSPORTATION PLANNING POLICY COMMITTEE

FROM:

Ahron Hakimi, Executive Director

By: Peter Smith, Regional Planner 1145

SUBJECT:

TPPC AGENDA ITEM IV. CONSENT CALENDAR ITEM: N.

ACTIVE TRANSPORTATION PROGRAM FINANCIAL AUGMENTATION PROGRAM OF PROJECTS FOR SUBMITALL TO THE CALIFORNIA TRANSPORTATION COMMISSION

BACKGROUND: The Kern Council of Governments assists in the allocation of funding for the Active Transportation Program.

DISCUSSION: An additional \$1,889,000 for the Active Transportation Program (ATP) in the Kern Region became available subsequent to the passage of Senate Bill 1 for allocation by the Metropolitan Planning Organization (Kern COG). Kern COG has committed to using the California Transportation Commission's scores to rank submitted projects. The following projects are the next in line for funding from the Active Transportation Program Cycle 3 competition:

- 1. City of McFarland's Kern Avenue Elementary School Safe Routes to School Project: \$396,000.
- 2. City of Bakersfield's Downtown Pedestrian Connectivity Project: \$825,000.
- 3. City of Wasco's Palm Ave Bike and Pedestrian Improvement Project: \$204,000
- 4. City of Tehachapi's Cherry Lane Southside Pedestrian Project: Partial funding of \$464,000. Total project cost of \$512,000. The City of Tehachapi will commit an additional \$48,000 to make the project "whole".

ACTION: Recommend approval of the Kern COG (MPO) Active Transportation Program Cycle 3 Augmentation Program of Projects to the California Transportation Commission.

BEFORE THE KERN COUNCIL OF GOVERNMENTS STATE OF CALIFORNIA, COUNTY OF KERN

MINUTE ORDER NO. 17-04

In the matter of:

APPROVAL OF METROPOLITAN PLANNING ORGANIZATION RECOMMENDED PROJECTS FOR ACTIVE TRANSPORTATION PROGRAM CYCLE 3 SENATE BILL 1 FUNDING AUGMENTATION

do herebyWoods_	on Hakimi, Executive Director of the Kern Council of Governments, certify that the following Minute Order proposed by Councilor and seconded by Councilor Gurrola was duly aid Board at an official meeting on the 21st day September, 2017.
AYES:	Gurrola, B. Smith, Wood, Pascual, Prout, Krier, Wegman, Couch, Scrivner, Martin, Miller, Parra
NOES:	None
ABSTAIN:	None .
ABSENT:	Mock Cantu, P. Smith, Kiernan

Ahron Hakimi, Executive Director Kern Council of Governments

MINUTE ORDER

APPROVED METROPOLITAN PLANNING ORGANIZATION RECOMMENDED PROJECTS FOR ACTIVE TRANSPORTATION PROGRAM CYCLE 3 SENATE BILL 1 FUNDING AUGMENTATION



December 20, 2017

Susan Bransen
Executive Director
California Transportation Commission
1120 N Street, Mail Station 52
Sacramento, CA 95814

Re: Advancement of the Downtown Bakersfield Pedestrian Connectivity Project

Ms. Bransen:

I confirm the Downtown Bakersfield Pedestrian Connectivity Project can be advanced from Fiscal Year 2019-20 to Fiscal Year 2017-18 in order to receive Senate Bill 1 (SB1) Augmentation funds.

If you have any additional questions or comments, please contact Assistant to the City Manager, Chris Gerry, by emailing <u>cgerry@bakersfieldcity.us</u> or calling 661-326-3753.

Regards,

City Manager



December 15, 2017

Mr. Ahron Hakimi Kern Council of Governments 1401 19th Street, Suite 300 Bakersfield, CA 93301

Re: Wasco ATP Cycle 3 SB 1 - Augmentation Project

Mr. Hakimi,

The City of Wasco is in agreement to advance the ATP Cycle 3 Project as discussed, and is committed to deliver the Palm Avenue Bike & Pedestrian Improvement Project as shown in the Kern Council of Governments ATP Cycle 3 applications-Kern Region document received on December 13, 2017. The project will install Class II bike lanes, bike lane markings, signage, curb ramps, and infill sidewalk.

The City understands the PS&E funding will be allocated in Fiscal Year 2017/18 and Construction funding will be allocated in Fiscal Year 2018/19. The City has committed a funding match in the amount of \$2,000 to pay for the PA&ED Project Delivery costs via Measure X funds. The City of Wasco will be ready to deliver the PS&E request package to the CTC on or before March 19, 2018.

Sincerely,

J Paul Paris Oity Manager

Build Up. Play Up. Work Up. Explore Up. Live Up.



December 18, 2017

Peter W. Smith Regional Planner Kern Council of Governments 1401 19th Street, Suite 300 Bakersfield, CA 93301

Re: Tehachapi Cherry Lane Pedestrian ATP Project

Pursuant to our conversation, the City of Tehachapi is prepared to meet the proposed timeline for the execution of the Cherry Lane Southside Sidewalk in Fiscal Year 18-19. \$462,000 is programmed in FY 18/19 for construction and the City is prepared to complete this project within that timeline.

Thank you for your work on this issue, please contact me if you have any questions.

Best regards,

Jay Schlosser, PE

Development Services Director



CITY OF McFARLAND

401 W. Kern Ave, McFarland, CA 93250 (661) 792-3091 FAX (661) 792-3093 www.mcfarlandcity.org

December 20, 2017

Ahron Hakimi, Executive Director Kern Council of Governments 1401 19th Street, Suite 300 Bakersfield, CA 93301 661-635-2900

Dear Mr. Hakimi:

Please be advised that the City of McFarland will be able to advance the Active Transportation Program Kern Avenue Elementary School Safe Routes to School Connectivity project into fiscal years 2017-2018 and 2018-2019. Specifically, the PA&ED and PS&E components of the project will be advanced to fiscal year 2017-2018 and the Construction phase will be advanced to fiscal year 2018-2019.

Please contact me if additional information is required.

Mans Don

Sincerely,

Mario Gonzales,

Public Works Director

2017 Kern Council of Governments Augmentation Component (\$1000's)

Final	Score	76.5	75	75	72	
	Œ					
отн-	Z					
S	Z					
SRTS		×		×		
Plan		_	0			_
ROW					_	_
PS&E		56	0	0	0	56
PA&ED		5	0	0	0	S
CON NI		0	0	0.	0	0
CON		335	825	188	462	1,810
18-19	90-0-14-00-01-14-00-14-00-	335	0	188	462	985
17-18		61	825	0	0	886
Project Total Fund 17-18 18-19	Request	396	825	188	462	1,871
Total Project	Cost	396	1,032	206	512	2,146
DAC Total		×	×	×	×	
Project Title		Kern Avenue Elementary SR2S Connectivity	Downtown Pedestrian Connectivity Project	Palm Ave. Bike & Pedestrian Improvement	Cherry Lane Southside Sidewalk Project	
8		KER	KER	KER	KER	
Applicant		McFarland	Bakersfield	Wasco	Tehachapi	

DTP-0001 (Revised April 2015)

General Instructions

✓ New Projec	t				Date:	1/12/18
District	EA	Project ID)	PPNO MPO I	D T	CRP No.
06						
County	Route/Corridor	PM Bk Pl	M Ahd	Project Spon	sor/Lead Agency	
KER	VAR				McFarland	
IVE.IV	VAIN					
				MPO	Eleme	ent
				KCOG		
Project Ma	anager/Contact	Phon	e	E-mai	l Address	
Mario	Gonzales	661-792-	3091	mgonzales@	mcfarlandcity.org	
Project Title		1			morananaoity.org	
PROPERTY AND PROPERTY AND PROPERTY AND PERSONS ASSESSMENT AND PARTY AND PART	land- Kern Avenue	Elementen	, epae	Connectivity		
And the second s					-	
Location, Pr	oject Limits, Desc	ription, Sco	ope of	Work		See page 2
The proposed	d project is adjacen	it to Kern Av	enue E	lementary School and variou	is activity centers	located within
Micharland cit	ty limits along two c	city blocks be	ounded	by 5th Street from West Per	rkins to Robertsor	n; 3rd Place
from West Pe	erkins to Robertson	i; North side	of Rob	ertson from 3rd Place to 5th	Street and South	side of West
				mpliant ramps, XING markin		rosswalks,
	ADA Improvement			g sidewalk, curbs, and gutter		
	ADA improvement	lS L	<u> </u>	ides Bike/Ped Improvements		
Component PA&ED	5			Implementing Agency		
PS&E	56	VIII 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
Right of Way					-	
Construction				***************************************		
Purpose and						EC-
		ed commun	ity such	as McEarland, closing "gan	e" in infractructure	See page 2
In a small sev	erally disadvantag			n as McFarland, closing "gap		∍ by
In a small sev	verally disadvantag new sidewalk (whe	re none curr	rently ex	xist), will transform the neigh	borhood and have	e by e a significant
In a small seven constructing reimpact on pul	verally disadvantag new sidewalk (whe olic health, environ	re none curr ment, and e	rently ex conomy	kist), will transform the neigh y especially in the proposed a	borhood and have area that has high	e by e a significant crime rates,
In a small seve constructing reimpact on pul socioeconom	verally disadvantag new sidewalk (whe olic health, environ ic and health inequ	re none curr ment, and e iities, and la	rently ex conomy ck of gr	xist), will transform the neigh y especially in the proposed a een spaces. McFarland ha	borhood and have area that has high s been identified a	e by e a significant crime rates, as one of the
In a small seve constructing reimpact on pull socioeconom top 5% disadv	verally disadvantag new sidewalk (whe olic health, environ ic and health inequ vantaged communi	re none curr ment, and e lities, and la ities disprop	rently ex conomy ck of gr ortional	xist), will transform the neigh y especially in the proposed a reen spaces. McFarland has lly burdened with high pollute	borhood and have area that has high s been identified a	e by e a significant crime rates, as one of the
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In a small sever constructing representation pulsocioeconom top 5% disadded Health Hazard Project Bene The expected various activity potential for the as, encourage Supports Project Miles Project Study Begin Enviror Circulate Draft Project	verally disadvantage new sidewalk (when blic health, environic and health inequivantaged communical Assessment, Calefits I benefits would be ty centers. Although the project to influer the more students are Sustainable Commental (PA&ED) For the Environmental December 1.	re none currement, and exities, and lactities disproperate in the primare a route of the residents munities Strategies ocument	rently execonomy ock of great or 3.0, and a safety a safety a safety a to seek ategy (\$\frac{1}{2}\$)	xist), will transform the neight of especially in the proposed at the seen spaces. McFarland has ally burdened with high polluted June 2017). The send mobility along Kern Avenually will be to improve the existion of the existing active transport out alternative modes of transport of the second	borhood and have area that has high as been identified a se. (Office of Envious Elementary Soing conditions, the sportation programs insportation. Greenhouse Gas	e by e a significant crime rates, as one of the ronmental See page 2 chool and ere is the ms, as well Emissions Proposed 09/01/17 09/01/17
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In a small sever constructing representation pulsocioeconom top 5% disadded Health Hazard Project Benear The expected various activities potential for the semilar of the s	verally disadvantage new sidewalk (when blic health, environic and health inequivantaged communid Assessment, Cale of the content of the project to influence more students are sustainable Commental (PA&ED) For the Environmental Description of the project of the Environmental Description of the project of the Environmental Description of the Environmental Descri	re none currement, and entities, and lactities disproperate it is disproperate in the primare a route of the primare aroute of the p	rently execonomy ock of groortional en 3.0, considered at section and the section at the section	kist), will transform the neight wespecially in the proposed at een spaces. McFarland has ally burdened with high polluted June 2017). And mobility along Kern Aven fit will be to improve the existion of the existing active trans a out alternative modes of trans CCS) Goals Document Ty Milestone)	borhood and have area that has high as been identified a se. (Office of Envious Elementary Soing conditions, the sportation programs insportation. Greenhouse Gas	e by e a significant crime rates, as one of the ronmental See page 2 chool and ere is the ms, as well Emissions Proposed 09/01/17 10/01/17 10/01/17
In a small sever constructing representation pulsocioeconom top 5% disadded Health Hazard Project Benefic The expected various activity potential for the semilar of the se	verally disadvantage new sidewalk (when blic health, environic and health inequivantaged communicated Assessment, Calefits I benefits would be ty centers. Although the project to influer the more students are Sustainable Commental (PA&ED) For the Environmental Description of the Environmental Des	re none currement, and entities, and landities dispropries to improve to improve the the primarence a route and residents munities Strate ocument ED Mileston of Way Certon	rently execonomy ock of grootional en 3.0, considered as safety as to seek ategy (Seek ate	xist), will transform the neighty especially in the proposed areen spaces. McFarland hardly burdened with high polluted June 2017). The proposed areen spaces. McFarland hardly burdened with high polluted June 2017). The proposed are are spaces are spaces are spaces. The proposed are spaces are spaces are spaces. The proposed are spaces are spaces are spaces. The proposed are spaces are spaces are spaces are spaces. The proposed are spaces are spaces are spaces are spaces are spaces. The proposed are spaces are spaces are spaces are spaces are spaces are spaces. The proposed are spaces are spaces are spaces are spaces are spaces are spaces. The proposed are spaces are spaces are spaces are spaces are spaces are spaces are spaces. The proposed are spaces are spaces are spaces are spaces are spaces are spaces are spaces. The proposed are spaces are spaces. The proposed are spaces are spaces are spaces are spaces are spaces are spaces are spaces. The proposed are spaces are spaces are spaces are spaces are spaces are spaces are spaces. The proposed are spaces are spaces are spaces are spaces are spaces are spaces are spaces. The proposed are spaces are spaces are spaces are spaces are spaces are spaces are spaces. The proposed are spaces are spaces are spaces are spaces are spaces are spaces are spaces. The proposed are spaces are spaces are spaces are spaces are spaces are spaces are spaces. The proposed are spaces are spaces. The proposed are spaces are spaces. The proposed are spaces are spaces. The proposed are spaces are spaces. The proposed are spaces ar	borhood and have area that has high as been identified a se. (Office of Envious Elementary Soing conditions, the sportation programs insportation. Greenhouse Gas	e by e a significant crime rates, as one of the ronmental See page 2 chool and ere is the ms, as well Emissions Proposed 09/01/17 09/01/17 10/01/17 10/01/17 03/01/18
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DTP-0001 (Revis	sed April 2015)					Date: 1/12/18
District	County	Route	EA	Project ID	PPNO	TCRP No.
06	KER	VAR				
Project Title:	City of McFarland- Kern	Avenue Elementary S	R2S Connect	ivity		AND THE PROPERTY OF THE PROPER

	Proposed Total Project Cost (\$1,000s)											
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total				
E&P (PA&ED)			5					5				
PS&E			56					56				
R/W SUP (CT)												
CON SUP (CT)												
R/W	Mile and the control of the control											
CON				335				335				
TOTAL			61	335				396				

Fund No. 1:	2017 ATP A	lugmentatio	on						Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			5					5	CALTRANS
PS&E			56					56	Commercia commercia de la separa de la periodición de la commercia del la commercia de la commercia de la commercia de la comm
R/W SUP (CT)					***************************************		- A Thomas		
CON SUP (CT)					enterente e en enterente en	THE STATE OF THE S			
R/W									
CON				335				335	
TOTAL			61	335				396	

Fund No. 2:								l	Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E	***************************************						***************************************		
R/W SUP (CT)							***************************************	100	
CON SUP (CT)				andress and the fire greater of the special party area and community areas.	Andrew States at the contribution of the states and the states at the states and the states at the s				
R/W			***************************************						
CON							4		
TOTAL									

Fund No. 3:						**************************************			Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									haba haba Antarahan mari bahar kamahaman ya mayang ng gyanggiya ganggayang dagah 1,6000 An 1900 An manan sa mayang manggan manggan kanan na manggan na manggan na manggan kanan na manggan kanan na manggan
PS&E		THE RESIDENCE OF THE PARTY OF T	***************************************			CONTRACTOR AND			
R/W SUP (CT)		THE WATER SHOW AND A STATE OF THE PARTY OF T							
CON SUP (CT)			***************************************				THE RESERVE OF THE PARTY OF THE		
R/W			,	***************************************					
CON					***************************************	Constitution of the Consti			
TOTAL								2.6	

DTP-0001 (Revi	sed April 2015)					Date: 1/12/18
District	County	Route	EA	Project ID	PPNO	TCRP No.
06	KER	VAR				
Project Title:	City of McFarland- Kern	Avenue Elementary SI	R2S Connec	tivity		

Fund No. 4:									Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									and before the financial state of about, in the customers are a familiary classes are accounts to the FMA financial SAM of the customers are compressed as a compression of the financial state of the financi
PS&E									ing in a management of the control o
R/W SUP (CT)							THE RESERVE OF THE PERSON OF T		
CON SUP (CT)									
R/W									
CON			THE PERSON NAMED IN COLUMN TO A STREET OF THE PERSON OF TH						
TOTAL									

Fund No. 5:	nd No. 5:									
	Proposed Funding (\$1,000s)									
Component Prior 16/17 17/18 18/19 19/20 20/21 21/22+ Total									Funding Agency	
E&P (PA&ED)										
PS&E									isk i franskrafa prominen sa med gram nemerjen strikter get an mangelijk of ket sa det before betekningen it	
R/W SUP (CT)							THE SALE OF STREET, ST. STREET, ST.			
CON SUP (CT)			AND THE RESERVE OF THE PARTY OF							
R/W										
CON		The second secon		THE RESIDENCE OF THE PROPERTY	***************************************					
TOTAL		Tarana a								

Fund No. 6:									Program Code	

Component	Component Prior 16/17 17/18 18/19 19/20 20/21 21/22+ Total									
E&P (PA&ED)										
PS&E					***************************************				and an experimental and an experimental formand and an experimental and an experimental and an experimental and	
R/W SUP (CT)					APPROXIMATE POPERTY To be a formation of the second state of the s		and the state of t			
CON SUP (CT)		THE PROPERTY OF THE PROPERTY O	TOPE THE REPORT OF THE PERSON	The state of the s						
R/W										
CON		The state of the s		***************************************						
TOTAL										

Fund No. 7:									Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									er op det en
R/W SUP (CT)									
CON SUP (CT)									
R/W		····							
CON									
TOTAL									

DTP-0001 (Revised April 2015)

General Instructions

✓ New Project					A MARINE AND A MARINE AND	Date:	1/12/18
District	EA	Project	t ID	PPNO	MPO ID		TCRP No.
06		•					
	oute/Corridor	DM RV	PM Ahd		Project Spons	orll and Aga	POV
KER	outer Cornaci	I IVI DK	i ivi Aliu				псу
NEN						akersfield	
				M	90	Ele	ement
				KC	OG	Local A	Assistance
Project Manag	ger/Contact	Pho	one		E-mail	Address	
Christophe		661-32	26-3753		caerry@bak	ersfieldcity.us	9
Project Title					<u>ogen yæssan</u>	<u>or orreracity, as</u>	<u> </u>
	ofield Dedectric	an Canna	otivity Dro	vicet (CD1)			
Downtown Baker		CHANGE OF THE CONTRACT OF THE			Name to the state of the state		
Location, Projec							☐ See page 2
The Downtown B							
constructs 3,615							project is bound
by 22nd Street (n	orth), I ruxtun	Avenue (s	south), F.S	Street (west), a	and Union Aveni	ue (east).	
☑ Includes AD	^ Improvemen	to	✓ Incl	udos Piko/Dod	Improvements		
Component	4 mprovemen	ıs	L IIICI				
PA&ED	City of Baker	efield		Implement	ng Agency		
PS&E	City of Baker						
Right of Way	N/A	311010					***************************************
Construction	City of Baker	sfield					
		onera				-	ung Wildlightsteinerstein son der met der
ir iii iii se ann ive							See name 2
Purpose and Ne The Project incre		ortion of tri	ins accon	nnlished by the	se walking, incr	eases the sa	See page 2
The Project incre	ases the propo		•	•	•		fety and mobility
The Project incre for those with disa	ases the propo abilities; increa	ses the sa	afety and	mobility of nor	ı-motorized use	rs; advances	fety and mobility the active
The Project incre for those with disatransportation efforts.	ases the propo abilities; increa orts of regional	ses the sall agencies	afety and to achiev	mobility of nor ve greenhouse	n-motorized use gas reductions	rs; advances	fety and mobility the active
The Project incre for those with disa	ases the propo abilities; increa orts of regional	ses the sall agencies	afety and to achiev	mobility of nor ve greenhouse	n-motorized use gas reductions	rs; advances	fety and mobility the active
The Project incre for those with disatransportation efforts.	ases the propo abilities; increa orts of regional	ses the sall agencies	afety and to achiev	mobility of nor ve greenhouse	n-motorized use gas reductions	rs; advances	fety and mobility the active
The Project incre for those with disatransportation efforts.	ases the propo abilities; increa orts of regional	ses the sall agencies	afety and to achiev	mobility of nor ve greenhouse	n-motorized use gas reductions	rs; advances	fety and mobility the active
The Project incre for those with disatransportation efforts.	ases the propo abilities; increa orts of regional	ses the sall agencies	afety and to achiev	mobility of nor ve greenhouse	n-motorized use gas reductions	rs; advances	fety and mobility the active ublic health; and
The Project incre for those with disa transportation effects ensures that disa Project Benefits	ases the propo abilities; increa orts of regional dvantaged con	ses the sa l agencies nmunities	afety and s to achiev fully shar	mobility of nor ve greenhouse re in the benefi	n-motorized use gas reductions ts.	rs; advances ; enhances p	fety and mobility the active ublic health; and
The Project incre for those with disatransportation efformation efformation efformations that disatransports that disatransports in the project in the proje	ases the propositions abilities; increators of regional dvantaged constants gaps, provid	ses the sall agencies nmunities	afety and s to achiev fully shar	mobility of nor ve greenhouse re in the benefi	n-motorized use gas reductions ts.	rs; advances ; enhances p	fety and mobility the active ublic health; and
The Project incre for those with distransportation effects that disa	ases the propositions abilities; increators of regional dvantaged constants gaps, provid	ses the sall agencies nmunities	afety and s to achiev fully shar	mobility of nor ve greenhouse re in the benefi	n-motorized use gas reductions ts.	rs; advances ; enhances p	fety and mobility the active ublic health; and
The Project incre for those with distransportation effects that disa	ases the propositions abilities; increators of regional dvantaged constants gaps, provid	ses the sall agencies nmunities	afety and s to achiev fully shar	mobility of nor ve greenhouse re in the benefi	n-motorized use gas reductions ts.	rs; advances ; enhances p	fety and mobility the active ublic health; and
The Project incre for those with disatransportation efficiences that disatransported Benefits The Project Benefits The Project close transportation with Supports Su	ases the propositions abilities; increasorts of regional dvantaged constants gaps, provides gaps, provides the downtoonstainable Com	ses the sa l agencies nmunities es connec wn area.	afety and s to achieve fully share ctions, an	mobility of nor ve greenhouse re in the benefi	n-motorized use gas reductions ts.	rs; advances ; enhances p	fety and mobility the active ublic health; and
The Project incre for those with distransportation efficiency that disase transported Benefits. The Project close transportation with Supports Supports Supported Mileston	ases the propositions abilities; increasorts of regional dvantaged constants gaps, provide hin the downtous stainable Come	ses the sa l agencies nmunities es connec wn area.	afety and s to achieve fully share ctions, an	mobility of nor ve greenhouse re in the benefi	n-motorized use gas reductions ts.	rs; advances ; enhances p	fety and mobility the active ublic health; and
The Project incre for those with disatransportation effects that disatransport Benefits. The Project close transportation with Supports Supports Supports Support Study Research	ases the proposition of the prop	ses the sall agencies nmunities es connection with area.	afety and s to achieve fully share ctions, an	mobility of nor ve greenhouse re in the benefi	n-motorized use gas reductions ts.	rs; advances ; enhances p	fety and mobility the active public health; and see page 2 odes of See Page 2 odes of Proposed N/A
The Project incre for those with disatransportation effects that disatransport Benefits. The Project close transportation with Supports Supports Supports Support Mileston Project Study Rebegin Environme	ases the proposition of the prop	ses the sall agencies nmunities es connection with area.	afety and s to achieve fully share ctions, an	mobility of nor ve greenhouse re in the benefi	pedestrians to use	rs; advances; enhances pure active mo	fety and mobility the active public health; and see page 2 odes of Proposed N/A 10/01/17
The Project incre for those with disatransportation effects that disatransported by Project Benefits The Project close transportation with Supports Supports Supports Supports Support Mileston Project Study Rebegin Environme Circulate Draft Er	ases the propositions in creations of regional dvantaged constrained comparts as gaps, provide the downto stainable Comport Approved in the downto port Approved in the legistration (PA&ED) Invironmental Divisions in creations in the contact of the proposition in the legistration in the	ses the sall agencies nmunities es connection with area.	afety and s to achieve fully share ctions, an	mobility of nor ve greenhouse re in the benefi	n-motorized use gas reductions ts.	rs; advances; enhances pure active mo	See page 2 odes of Proposed N/A 10/01/17 N/A
The Project incre for those with disatransportation efficiences that disatransported by Project Benefits The Project close transportation with Supports Supports Supports Supports Support Mileston Project Study Regin Environme Circulate Draft Er Draft Project Rep	ases the proposition of the prop	ses the sall agencies nmunities es connection with area. The properties of the sall agencies	afety and s to achieve fully share ctions, an	mobility of nor ve greenhouse re in the benefi	pedestrians to use	rs; advances; enhances pure active mo	Gas Emissions Proposed N/A 10/01/17 N/A N/A
The Project incre for those with distransportation efficiency that disase transportation with the Project Benefits. The Project close transportation with Supports Supports Supports Supports Support Study Regin Environme Circulate Draft Er Draft Project Rep End Environment	ases the proposition of the prop	ses the sall agencies nmunities es connection with area. The properties of the sall agencies	afety and s to achieve fully share ctions, an	mobility of nor ve greenhouse re in the benefi	pedestrians to use	rs; advances; enhances pure active mo	Gas Emissions Proposed N/A 10/01/17 N/A N/A 12/31/17
The Project incre for those with distransportation efficiency that disase transportation with the Project Benefits. The Project close transportation with Supports Supports Supports Supports Support Study Region Environment Circulate Draft End Environment Begin Design (PS	ases the proposition of the proposition of the provided in the downto of the proposition	ses the sall agencies numerities es connection with area. The properties of the sall agencies of the sall agencie	afety and so to achieve fully share ctions, an Strategy (mobility of nor ve greenhouse re in the benefit ad encourages	pedestrians to use	rs; advances; enhances pure active mo	Gas Emissions Proposed N/A 10/01/17 N/A 12/31/17 01/01/18
The Project incre for those with disatransportation effects and the project Benefits. The Project close transportation with Supports Supports Supports Supports Support Mileston Project Study Regen Environme Circulate Draft End Environment Begin Design (PSEnd Design Phases)	ases the proposition of the proposition of the provided in the downto of the proposition	ses the sall agencies numerities es connection with area. The properties of the sall agencies of the sall agencie	afety and so to achieve fully share ctions, an Strategy (mobility of nor ve greenhouse re in the benefit ad encourages	pedestrians to use	rs; advances; enhances pure active mo	Gas Emissions Proposed N/A 10/01/17 N/A N/A 12/31/17 01/01/18 05/31/18
The Project incre for those with disatransportation effects and the project Benefits. The Project close transportation with Supports Supports Supports Supports Support Mileston Project Study Regen Environment Circulate Draft End Environment Begin Design (PSEnd Design Phases Begin Right of With the project for the project Repend Environment Begin Design (PSEnd Design Phases)	ases the proposabilities; increasorts of regional dvantaged constants of the second se	ses the sall agencies numerities es connection area. The properties of the sall agencies are connection area. The properties of the sall agencies are connection area.	afety and so to achieve fully share ctions, an Strategy (mobility of nor ve greenhouse re in the benefit ad encourages SCS) Goals	pedestrians to use	rs; advances; enhances pure active mo	Gas Emissions Proposed N/A 10/01/17 N/A N/A 12/31/17 01/01/18 05/31/18 N/A
Project increfor those with disatransportation effects and the project Benefits. The Project close transportation with Supports Supports Supports Supports Supports Supports Support Mileston Project Study Regin Environme Circulate Draft Er Draft Project Repend Environment Begin Design (PSEnd Design Phase Begin Right of Way End Right of Way End Right of Way States and Environment Begin Right of Way End Right of Way End Right of Way States and States are supported to the project increase and th	ases the proposition of the proposition of the provided in the downto of the proposition	ses the sall agencies numerities es connect with area. Phase occument at for Adverse of Way Control of Way Con	afety and so to achieve fully share ctions, an actions, an actions and ctione) ertisemer	mobility of norve greenhouse re in the benefit ad encourages SCS) Goals at Milestone)	pedestrians to use	rs; advances; enhances pure active mo	Gas Emissions Proposed N/A 10/01/17 N/A N/A 12/31/17 01/01/18 05/31/18 N/A N/A N/A N/A
The Project incre for those with disatransportation efficiency that disatransportation with the Project Benefits. The Project close transportation with Supports Supports Supports Supports Supports Support Study Regin Environment Circulate Draft End Environment Begin Design (PSEnd Design Phase Begin Right of Way Begin Constructions)	ases the propositions increased abilities; increased abilities; increased abilities; increased abilities; increased approved and all (PA&ED) Invironmental Doort all Phase (PA&E) Phase are (Ready to Lieay Phase (Right on Phase (Control and Phase (Control and Phase (Right on Phase (Control and Phase (Control and Phase (Right on Phase (Control and Phase (C	ses the sall agencies numerities ses connections with area. The properties of Way Contract Aware ses connections with a ses connections with a ses connection area.	afety and sto achievalue fully share fully share ctions, an Strategy (tone) ertisement certification rd Milestore	mobility of norve greenhouse re in the benefit dencourages SCS) Goals on Milestone) on Milestone)	pedestrians to use Reduces Concument Type	rs; advances; enhances pure active mo	Gas Emissions Proposed N/A 10/01/17 N/A N/A 12/31/17 01/01/18 05/31/18 N/A N/A 09/01/18
Project increfor those with disatransportation effects and the project Benefits. The Project close transportation with Supports Supports Supports Supports Supports Supports Support Mileston Project Study Regin Environme Circulate Draft Er Draft Project Repend Environment Begin Design (PSEnd Design Phase Begin Right of Way End Right of Way End Right of Way States and Environment Begin Right of Way End Right of Way End Right of Way States and States are supported to the project increase and th	ases the proposition of the proposition of the provided in the downto of the proposition	ses the sall agencies numerities ses connections with area. The properties of Way Contract Aware ses connections with a ses connection area.	afety and sto achievalue fully share fully share ctions, an Strategy (tone) ertisement certification rd Milestore	mobility of norve greenhouse re in the benefit dencourages SCS) Goals on Milestone) on Milestone)	pedestrians to use Reduces Concument Type	rs; advances; enhances pure active mo	Gas Emissions Proposed N/A 10/01/17 N/A N/A 12/31/17 01/01/18 05/31/18 N/A N/A N/A N/A

DTP-0001 (Revis	ed April 2015)					Date:	1/16/18
District	County	Route	EA	Project ID	PPNO	TCRE	No.
06	KER						
Project Title:	Downtown Bakersfield	Pedestrian Connectivity	y Project (SB	1)			

	Proposed Total Project Cost (\$1,000s)											
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total				
E&P (PA&ED)												
PS&E			86					86				
R/W SUP (CT)												
CON SUP (CT)												
RW												
CON			946					946				
TOTAL	V		1,032					1,032				

Fund No. 1:	SB1								Program Code
Component	Proposed Funding (\$1,000s) Component Prior 16/17 17/18 18/19 19/20 20/21 21/22+ Total								
E&P (PA&ED)									State
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
RW									
CON			825					825	
TOTAL			825					825	

Fund No. 2:	Local Matc	hing Fund							Program Code		
	Proposed Funding (\$1,000s)										
Component	Component Prior 16/17 17/18 18/19 19/20 20/21 21/22+ Total										
E&P (PA&ED)									City of Bakersfield		
PS&E			86					86			
R/W SUP (CT)											
CON SUP (CT)											
R/W											
CON			121			,		121			
TOTAL			207					207			

Fund No. 3:								l l	Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)							***************************************		
CON SUP (CT)									
RW									
CON									
TOTAL									

DTP-0001 (Revis	sed April 2015)					Date:	1/12/18
District	County	Route	EA	Project ID	PPNO	TCRP	No.
06	KER			·			
Project Title:	Downtown Bakersfield	Pedestrian Connectivity	Project (SB	1)			

Fund No. 4:									Program Code	
	Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency	
E&P (PA&ED)										
PS&E									er-en en e	
R/W SUP (CT)		***************************************								
CON SUP (CT)										
R/W										
CON										
TOTAL										

Fund No. 5:									Program Code		
	Proposed Funding (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)											
PS&E				Tourism Publish day Titles Phonomics (see.	***************************************	~			COLUMNIC DAYS OF AN AND AN		
R/W SUP (CT)						***************************************					
CON SUP (CT)											
R/W											
CON		***************************************									
TOTAL											

Fund No. 6:		COLUMN THE COLUMN THE PROPERTY OF THE COLUMN	CONTROL CONTRO		militari (n. 1940) est		CONTRACTOR		Program Code		
	Proposed Funding (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)											
PS&E											
R/W SUP (CT)											
CON SUP (CT)						***************************************	***************************************				
R/W							teres and a second communication and more				
CON					. ALEXENDARIO COMPANION DE PROPERTO AL TRACTORIO	***************************************					
TOTAL											

Fund No. 7:		***************************************	20000 CH300 CH3						Program Code		
	Proposed Funding (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)											
PS&E				THE CONTRACTOR OF THE PROPERTY		AND THE STREET AND ADDRESS OF THE STREET, AND AD					
R/W SUP (CT)	AND		***************************************								
CON SUP (CT)	THE PROPERTY AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADD	***************************************				***************************************					
R/W											
CON											
TOTAL											

DTP-0001 (Revised April 2015)

General Instructions

✓ New Project	t		nasanyuonuta		arkinninkin katalah Malainin in kanan menengan d		nie III i 1888 (Anthono Caral Caranapan para principal de Caran	Date:	1/12/18		
District		EA		Project	: ID	PPNO	MPO I	р ТС	RP No.		
06		A STATE OF THE PROPERTY OF					Kern CC		97.403		
County	Roi	ute/Corri	dor	PM Bk	PM Ahd			sor/Lead Agency			
KER	,	N/A		N/A	N/A		***************************************	of Governments			
1\L1\	 	13773		17/7	130/7						
	ļ						20	Eleme			
						KC	OG	Local Assi	stance		
Project Ma	anage	er/Contac	ct	Ph	one		E-mai	l Address			
Jerem	ту Во	wman		661-75	8-7271		jebowman@	oci.wasco.ca.us			
Project Title				100		·					
Palm Avenue	Bike	and Ped	estria	an Improv	ements.	Wasco					
	and a second second second	CONTROL DE			otestas contenta de la contenta del contenta del contenta de la contenta del la contenta de la contenta del la contenta de la contenta de la				See page 2		
	Location, Project Limits, Description, Scope of Work Location: Wasco, Kern County, California. Project limits: Palm Avenue between the intersection of Palm Ave.										
	and Filburn Avenue and the intersection of Palm Ave. and Margalo Street. Description and scope of work:										
	The City of Wasco will construct bike and pedestrian improvements on Palm Avenue, a minor arterial through										
								es of bike lane ma			
								1500 square feet			
		,	'5''	_,			,,		0.00 Hank.		
✓ Includes	ADA	Improve	ment	S	✓ Incl	udes Bike/Ped	Improvements	5			
Component						MICHIGANIA PROGRAMMA PROGR	ing Agency				
PA&ED		City of W									
PS&E		City of W	asco)							
Right of Way		N/A									
Construction	n	City of W	/asco)							
Purpose and	l Nee	d						>	See page 2		
K -						• •		vehicle miles trave			
								te into compliance			
								.5.14 advises insta			
								et. Need: 1) Healt			
								Elementary Schoo			
								were overweight of	or obese and		
Energy contract and the	OCCUPATION OF THE OWNER, THE OWNE	s had im	oaire	d aerobic	capacity	(continued on	Page 2)				
Project Bene	200	FI '	- 4	1-1				<u> </u>			
R -								oike trail and conn			
								walking and biking			
*							-	sibility, sustainabil	ity, iiveability,		
						SCS) Goals	guous (continue	ed on Page 2) Greenhouse Gas	Emissions		
Project Miles		Contract the Contract of the C	اللال	numues	onalegy (JUJ GUAIS	Neduces	Greenhouse Gas	Proposed		
Project Whies	Charleson Control State Control	Company of the Compan	ved						N/A		
Begin Enviror				Phase				1000 H. J. 100 H	07/05/17		
Circulate Dra							Document Ty	pe CE	09/01/17		
Draft Project	.,						Doument		N/A		
End Environn			PA&	ED Miles	tone)			:	10/15/17		
Begin Design		 							12/14/17		
End Design F				st for Adv	ertiseme	nt Milestone)			03/19/18		
Begin Right of									N/A		
End Right of			light	of Way C	ertificatio	n Milestone)			N/A		
Begin Constr									07/01/18		
R						cceptance Mile	estone)		12/31/18		
Begin Closed			***************************************				· · · · · · · · · · · · · · · · · · ·		01/10/19		
End Closeou	t Pha	se (Close	out l	Report)		***************************************			04/30/19		

DTP-0001 (Revis	sed April 2015)					Date:	1/12/18
District	County	Route	EA	Project ID	PPNO	TCRP	No.
06	KER	N/A					
Project Title:	Palm Avenue Bike and	Pedestrian Improveme	nts, Wasco		ancada caracteria mengan di silah kebada derikatika banda di beraman kanan kanan saman saman sa kebada dari ke		

Contractive Contra	Proposed Total Project Cost (\$1,000s)												
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total					
E&P (PA&ED)			2					2					
PS&E			16					16					
R/W SUP (CT)													
CON SUP (CT)													
R/W	West												
CON				188				188					
TOTAL			18	188				206					

Fund No. 1:	nd No. 1: 2017 ATP Augmentation										
•											
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)									СТС		
PS&E									County produces a strain construction of the strain of the		
R/W SUP (CT)											
CON SUP (CT)					-						
R/W											
CON				188			A PROPERTY OF THE PROPERTY OF	188			
TOTAL				188				188			

Fund No. 2:	TDA Funds								Program Code			
	Proposed Funding (\$1,000s)											
Component	Component Prior 16/17 17/18 18/19 19/20 20/21 21/22+ Total											
E&P (PA&ED)			2	***************************************			***************************************	2	City of Wasco			
PS&E			16				AND THE RESIDENCE OF STREET, SAN THE PARTY OF	16	A MARKET CONTRACTOR OF CONTRAC			
R/W SUP (CT)								2.14				
CON SUP (CT)					THE PERSON NAMED IN THE PE		MANAGEMENT OF THE STATE OF THE					
R/W							arter tauteur Photos dar at the season and the season					
CON				akan yaka dha qafiin da ana da Palan dha dha khi dha da da dha Milliadh dha an dha dha Milliadh dha an dha dh		***************************************						
TOTAL			18					18				

Fund No. 3:			orconomonas de la constitución d			COMMON PROPERTY OF THE PROPERT	et de la companya de		Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									·
R/W SUP (CT)		***************************************							
CON SUP (CT)				***************************************	***************************************				
R/W		PARTIES SANSON STATES OF SELECTION OF SELECT				, 12 10 10 10 10 10 10 10 10 10 10 10 10 10			
CON									
TOTAL									

DTP-0001 (Revis	TP-0001 (Revised April 2015)										
District	County	Route	EA	Project ID	PPNO	TCRF	No.				
06	KER	N/A									
Project Title:	Palm Avenue Bike and	Pedestrian Improvemen	its, Wasco								

Fund No. 4:				U. 1007. (C. 1007. C. 1007. C			**************************************		Program Code		
	Proposed Funding (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)											
PS&E								- Daniel			
R/W SUP (CT)							AND DESCRIPTION OF THE PARTY OF				
CON SUP (CT)											
R/W					VARIABLE DE LA CONTRACTOR DE LA CONTRACT		The state of the s				
CON		Add 1971-1971-1971-1971-1971-1971-1971-1971			ANY INC. OF THE PARTY OF THE PA						
TOTAL											

Fund No. 5:				***************************************	MONTO PERSONNA PROPERTIES DE LA CONTRACTORIO DE LA CONTRACTORIO DE LA CONTRACTORIO DE LA CONTRACTORIO DE LA CO				Program Code		
	Proposed Funding (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)											
PS&E											
R/W SUP (CT)		*****					**************************************				
CON SUP (CT)					***************************************						
R/W											
CON											
TOTAL											

Fund No. 6:	nd No. 6:								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E				***************************************					
R/W SUP (CT)	***************************************						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:	ınd No. 7:								
Component	Prior	16/17.	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			***************************************						
CON							a para a managang ang managal at a dibidahan a Managalik a ma		
TOTAL									

DTP-0001 (Revised April 2015)

General Instructions

CONTRACTOR	POINT OF THE PROPERTY OF THE P		MONTH CONTRACTOR OF THE PARTY O			of Administrative Control of the Con
✓ New Project	t				Date:	1/12/18
District	EA	Project	ID	PPNO MPOI	D TC	RP No.
09						
County	Route/Corrid	dor PM Bk	PM Ahd	Project Spon	sor/Lead Agency	
KER	Cherry Lan				Tehachapi	
IXLIX	Officity Lati					
				MPO	Eleme	
				KCOG	Local Assis	stance
Project Ma	inager/Contac	ot Ph	one	E-ma	il Address	
Jav S	Schlosser	(661) 8	22-2200	jschlosser@te	nachapicityhall.com	1
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Project Title:	Cherry Lane Southside	Sidewalk				

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TAHOE METROPOLITAN PLANNING ORGANIZATION

SUBMITTAL

Mail PO Box 5310 Stateline, NV 89449-5310 Location 128 Market Street Stateline, NV 89449 Contact Phone: 775-588-4547 Fax: 775-588-4527 www.trpa.org

December 15, 2017

Susan Bransen Executive Director California Transportation Commission 1120 N Street, Mail Station 52 Sacramento, CA 95814

2017 Active Transportation Program Augmentation TMPO Staff Recommendation

Dear Ms. Bransen:

The Active Transportation Program (ATP) was created by Senate Bill 99 (Chapter 359, Statues 2013) and Assembly Bill 101(Chapter 354, Statues 2013), to encourage increased use of active modes of transportation, such as walking and biking. The ATP consolidates various transportation programs - including the federal Transportation Alternatives Program, state Bicycle Transportation Account, and federal and state Safe Routes to School programs - into a single program. The program funding is segregated into three components and is distributed as follows:

- 50% to the state for a statewide competitive program;
- 10% to small urban and rural regions with populations of 200,000 or less for the small urban and rural area competitive program, and;
- 40% to Metropolitan Planning Organizations (MPO) in urban areas with populations greater than 200,000 for the large urbanized area competitive program.

The MPO apportionment is funded through various federal and state funds appropriated in the annual Budget Act. Funds must be awarded and programmed based on a competitive process in accordance with the MPO guidelines. The Tahoe Metropolitan Planning Organization's (TMPO's) 2017 ATP Augmentation guidelines are consistent with and support the California Transportation Commission's 2017 ATP guidelines. TMPO's process, specifically its application, evaluation criteria, and evaluation committee do differ slightly from the CTC's process.

TMPO received three applications requesting ATP funds. The applications were reviewed and evaluated by the Regional Grant Program (RGP) evaluation committee of five. The highest scoring application was recommended for funding. The criteria below were taken into account when reviewing all applications.

- Work plan and Timeline
- Demonstrated need and Disadvantage community benefits
- Performance assessment based on ability to achieve Regional Plan Goals
- · Potential project success; readiness, public outreach, available funding
- Matching funds

Based on the evaluations conducted, the RGP evaluation committee recommends funding the project identified below through FY 2018/2019.

Placer County West Shore Pedestrian - Highway Crossing Improvements
 The project will increase safety for pedestrians and vehicles by providing anticipated crossing locations, improve traffic flow along SR89, and connect residential neighborhoods to commercial and recreational attractions.

If you have questions regarding this communication, please do not hesitate to contact Michelle Glickert, Principle Transportation Planner at (775)589-5204.

Regards,

Joanne S. Marchetta

Executive Director

Attachment: 2017 ATP Augmentation Staff Recommendation and Resolution

Tahoe Metropolitan Planning Organization 2017 Active Transportation Program Augmentation Staff Recommendation

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TAHOE METROPOLITAN PLANNING ORGANIZATION TMPO RESOLUTION 2017 - 04

TMPO ADOPTION OF THE 2017 ACTIVE TRANSPORTATION PROGRAM AUGMENTATION PROJECT RECOMMENDATION

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated metropolitan planning organization (MPO) for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, TMPO as the MPO, is required to prepare and adopt a Transportation Improvement Program which includes federal funds; and

WHEREAS, the TMPO is responsible for allocating federal funding from the Federal Highway Administration available to the Lake Tahoe Region; and

WHEREAS, the California State Legislature passed into law Senate Bill 99 (Chapter 359, Statutes 2013) and Assembly Bill 101 (Chapter 354, Statues 2013), establishing the Active Transportation Program (ATP); and

WHEREAS, per the 2017 Active Transportation Program Statewide Guidelines, TMPO, in collaboration with the California Transportation Commission (CTC), developed the TMPO 2017 California Active Transportation Program Guidelines that are incorporated into the Lake Tahoe Regional Grant Program (RGP) Guidelines; and

WHEREAS, the TMPO released a call for projects for California ATP funds in conjunction with the Lake Tahoe Regional Grant Program; and

WHEREAS, per the 2017 ATP Statewide Guidelines (Section VII, Part 27), TMPO will implement a MPO competitive project selection process consistent with the ATP guidelines adopted by the CTC; and

WHEREAS, an advisory committee evaluates and recommends ATP projects, based on the criteria within the guidelines, for the 2017 ATP Augmentation Project Recommendations; and

WHEREAS, TMPO has prepared the 2017 ATP Augmentation Program of Projects and will submit the approved list to the California Transportation Commission for approval in January 2018; and

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2017 ATP Augmentation Project Recommendation, Placer County - West Shore Highway Crossing Improvements.

BE IT FURTHER RESOLVED that TMPO staff is hereby directed and authorized to work with CTC, Caltrans, and the Federal Highway Administration, to make whatever technical changes or corrections are needed to the format and organization of the grant application to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization at its regular meeting held on December 13, 2017 by the following vote:

Ayes: Ms. Aldean, Ms. Berkbigler, Mr. Bruce, Mr. Cashman, Ms. Faustinos, Mr. Lawrence, Ms. McDermid, Ms. Novasel, Mr. Sass, Mr. Sevison, Mr. Shute, Mr. Yeates

Absent: Mr. Beyer, Mrs. Cegavske

Jim Lawrence, Chair

Tahoe Metropolitan Planning Organization Governing Board

Exhibit 22-G Project Programming Request (PPR)

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Exhibit 22-G Project Programming Request (PPR)

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# SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

SUBMITTAL



SOUTHERN CALIFORNIA
ASSOCIATION OF GOVERNMENTS
900 Wilshire Blvd., Ste. 1700
Los Angeles, CA 90017
T: (213) 236-1800
www.scag.ca.gov

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First Vice President Alan D. Wapner, Ontario

Second Vice President Bill Jahn, Big Bear Lake

Immediate Past President Michele Martinez, Santa Ana

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Community, Economic & Human Development Rex Richardson, Long Beach

Energy & Environment Carmen Ramirez, Oxnard

Transportation
Curt Hagman, San Bernardino County

January 16, 2018

Susan Bransen
California Transportation Commission
1120 N Street, Room 2233 (MS-52)
Sacramento, CA 95814

Dear Ms. Bransen:

The Southern California Association of Governments (SCAG) is pleased to submit to you the Augmented 2017 Regional Active Transportation Program and supporting materials for consideration and approval by the California Transportation Commission (CTC) for the January 2018 meeting.

The recommended program of projects meets the requirements established by state law, the Augmented 2017 California Active Transportation Program Guidelines and SCAG's 2017 Active Transportation Program Regional Guidelines (Regional Guidelines). The projects were selected in collaboration with the six (6) Southern California County Transportation Commissions, Caltrans and the CTC using the process outlined in the Regional Guidelines. Key elements of the selection process include:

- Projects awarded in the 2017 ATP were eligible to advance funding to fiscal years 17/18 and 18/19.
- Projects identified on the 2017 ATP contingency list were eligible to receive funding, with awards determined by 2017 ATP scores and geographic equity requirements.
- SCAG issued a separate Call for Projects using a supplemental application to provide an alternative avenue for project sponsors to submit planning and "capacity building" projects. (SCAG defines "capacity building" projects as those that meet the CTC's criteria for stand-alone non-infrastructure projects). The unbiased scoring methodology integrated, six (6) evaluation teams, one (1) per county, to review, score and rank applications. Evaluation teams were comprised of staff from SCAG, county transportation commissions and Caltrans. Projects competed were ranked against other projects within their respective county. Final awards were based on application score and geographic equity targets. The planning and capacity building projects comprise five (5) percent of the total Regional Program funding with a 2% cap awarded to planning projects.
- Per the 2017 ATP Regional Guidelines, SCAG and the counties, with the project sponsor's consent, may integrate multiple small non-infrastructure projects into a single project to be administered by SCAG or the counties to streamline project delivery. This option was exercised to implement SCAG's 2017 Active Transportation Safety and Encouragement Campaign Phase 2, which integrates two applications submitted by cities for small noninfrastructure projects.

- As part of the 2017 ATP Statewide Guidelines, SCAG awarded partial funding to several projects in order to satisfy geographic equity requirements. In order to provide additional funding or completely fund those projects, SCAG utilized the Augmented 2017 ATP to supplement funding to previously partially funded projects. Those projects are listed below:
- Los Angeles County Metropolitan Transportation Authority: Reconnecting Union Station to the Historic Cultural Communities of downtown Los Angeles.
- City of Pasadena: Pasadena/Pasadena Unified School District Safe Routes to School Education and Encouragement Program.
- Coachella Valley Association of Governments: CV Link-Multi-Modal Transportation Corridor.
- City of Redlands: East Valley Corridor Bike Route Interconnect Project.

Per the Regional Guidelines, SCAG's Chief Executive Officer and the six county transportation commissions reached a consensus on the full program in advance of its consideration by SCAG's Regional Council. SCAG's Regional Council approved the full program on October 5, 2017 with an administrative amendment approved by the Executive Administrative Committee on January 11, 2018. Attached is the SCAG Regional Council Report, Resolution No. 18-596-1 approving the Amended Augmented 2017 Regional Active Transportation Program: Recommended Project List, Multidisciplinary Advisory Group List, Sustainability Planning Grant Guidelines that includes the unbiased scoring methodology, awarded project applications and the project list of all projects evaluated as part of the supplemental call.

Thank you and your staff for your collaboration on the development of the Augmented 2017 ATP Regional Project List. The ATP is a critical resource for improving mobility in our region and meeting the goals of our Regional Transportation Plan/Sustainable Communities. We look forward to continuing our work with you to enhance the program over time to meet the tremendous need in our region.

If you have any questions please contact Stephen Patchan of my staff at (213) 236-1923 or by email at Patchan@scag.ca.gov.

Sincerely,

HASAN IKHRATA
Executive Director

Hosustehut

Enclosure

# REPORT

DATE:

January 11, 2017

TO:

Executive/Administrative Council (EAC)

FROM:

Kome Ajise, Director of Planning, (213) 236-1835, ajise@scag.ca.gov

**SUBJECT:** 

Amended Recommended Project List for Augmented 2017 Regional Active Transportation

Program:

#### **EXECUTIVE DIRECTOR'S APPROVAL:**

#### RECOMMENDED ACTION FOR EAC:

Acting on behalf of the Regional Council in accordance with Article V, Section C, (3)(a) of the SCAG Bi-Laws, adopt Resolution No. 18-596-1 approving the Amended Recommended Project List for the Augmented 2017 Regional ATP: Recommended Project List.

#### **EXECUTIVE SUMMARY:**

Staff is requesting approval of the Recommended Project List for the Augmented 2017 Regional Active Transportation Program (Augmented Regional Program), which was adopted by the Regional Council on October 5, 2017. The amendments were requested by the California Transportation Commission (CTC) in advance of their anticipated action on January 31, 2018 to approve SCAG's Augmented Regional Program. The amendments include administrative corrections and programming modifications to balance the program by fiscal year, rather than across all four programming years, as originally directed by the CTC. The County Transportation Commissions and all impacted project sponsors have been informed and have approved the amendments to the program.

#### STRATEGIC PLAN:

This item supports SCAG Strategic Plan, Goal 2 Obtain Regional Transportation Infrastructure Funding and Promote Legislative Solutions for Regional Planning Priorities, Objective 1 Identify new infrastructure funding opportunities with State, Federal and private partners, of the Strategic Plan.

#### BACKGROUND:

The <u>Augmented Regional Program</u> was approved by the Regional Council on October 5, 2017 and is anticipated to be adopted by the California Transportation Commission in January 31, 2018. During the CTC review of the SCAG's Augmented Regional Program, several adjustments were requested. The amendments result in an Amended Recommended Project List for the Augmented Regional Program and have no impact on the project scopes or total regional program amount.



# REPORT

The following changes were made in response to the CTC's request to balance the first two years (FY 17/18 and 18/19) and last two years (FY 19/20 and FY 20/21) of the four year program. This request required a change in the programming year for several projects, and a slight reduction in the overall budget for CV Link project and increase in the Ventura Complete Streets Project, as noted below:

- 1. <u>CV Link</u> 2017 ATP award of \$5,584is advanced to fiscal year 18/19. The project's Augmented 2017 ATP award decreases from \$5,243 to \$5,180 and is programmed for fiscal year 18/19.
- 2. <u>Buena Park Go Human Event: Explore Beach Boulevard</u> total award is reprogrammed in fiscal year 17/18.
- 3. <u>Los Angeles County Metropolitan Transportation Authority Reconnecting Union Station to the Historic Cultural Communities DTLA</u> total award is reprogrammed in fiscal year 19/20.
- 4. <u>Artesia Mitigate Pedestrian and Bicycle Safety Deficiencies</u> reprograms \$218 from fiscal year 19/20 to 18/19.
- 5. <u>La Habra Union Pacific rail Line Bikeway (Walnut to Cypress)</u> total award is reprogrammed in fiscal year 19/20.
- 6. <u>Seal Beach Lampson Avenue Bike Lane Gap Closure Project 2016</u> will reprogram \$27k for fiscal year 17/18, \$105 to fiscal year 19/20 and \$505 for fiscal year 20/21.
- 7. <u>Ventura Montalvo SRTS Cypress Point Gap Closure and Complete Streets Project</u> will receive an additional \$11k in fiscal year 20/21 as a result of additional funding capacity related to advancing the CV Link project from fiscal year 19/20 to 18/19.

The following changes was made to reflect administration corrections:

- 1. The SCAG 2017 Active Transportation Local Planning Initiative awarded to San Jacinto (Active Transportation Plan) is renamed Soboba Band of Luiseno Indians Active Transportation Plan.
- 2. City of Yucaipa, City of Rialto, San Bernardino County and City of Victorville were incorrectly included on the Advanced Award list. Said jurisdictions are receiving new project awards, which is accurately reflected on the approved New and Supplemented Projects list.
- 3. The City of Redlands East Valley Corridor Bike Route Interconnect Project is added to the New and Supplemented project list, and the project award will receive an additional \$49k. Through the Augmented 2017 ATP call for projects, the City's application was mistakenly identified by the CTC as an advanced funding request when the City was actually requesting to fully fund the project.

Following EAC and CTC approval, the advancements and additional \$40.6 million funding recommended through the Augmented 2017 Regional ATP will be incorporated into the ATP Cycle 3 Regional Program. With the addition of the augmentation funding, a total of \$96.5 million will be invested in projects in the SCAG region as a result of the full Cycle 3 Regional Program (attached), bringing the total funding awarded through the Regional ATP since its inception to more than \$251 million. These investments when combined with Statewide ATP awards brings the total SCAG region award total through the first three ATP cycles to \$556 million. This funding plays a significant role in helping our region achieve 2016 RTP/SCS funding target of approximately \$13 billion for active transportation.

#### **FISCAL IMPACT:**

Funding is included in SCAG's FY 2017-18 Overall Work Program (OWP) Budget. Staff's work budget for the current fiscal year is included in the FY 2017-18 OWP (050-SCG00169.06: Active Transportation Program)



# REPORT

#### ATTACHMENT:

- 1. Resolution No. 18-596-1 which includes the Amended Recommended Project List for the Augmented 2017 Regional Active Transportation Program (see Exhibit "A" to Resolution)
- 2. ATP Cycle 3 Project List

Reviewed by:		
	Department Director	
Reviewed by:		
	Chief Financial Officer	***************************************
Reviewed by:		
	Chief Counsel	





SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 900 Wilshire Blvd., Ste. 1700 Los Angeles, CA 90017 T: (213) 236-1800 www.scag.ca.gov

#### REGIONAL COUNCIL OFFICERS

President

Margaret E. Finlay, Duarte

First Vice President Alan D. Wapner, Ontario

Scowed Vice President Bill Jahn, Big Bear Lake

immediate frast President Michele Martinez, Santa Ana

#### COMMITTEE CHAIRS

Executive/Adumnstration Margaret E. Finlay, Duarte

Community, Fromonic & Human Development Rex Richardson, Long Beach

Loorgy & Environment Carmen Ramirez, Oxnard

Champeod Mors Curt Hagman, San Bernardino County

#### **RESOLUTION NO. 18-596-1**

# A RESOLUTION OF THE SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS (SCAG) APPROVING THE AMENDED RECOMMENDED PROJECT LIST FOR THE AUGMENTED 2017 REGIONAL ACTIVE TRANSPORTATION PROGRAM

WHEREAS, the Southern California Association of Governments ("SCAG") is the Metropolitan Planning Organization, for the six county region consisting of Los Angeles, Orange, San Bernardino, Riverside, Ventura, and Imperial counties pursuant to 23 U.S.C.§ 134 et seq. and 49 U.S.C. §5303 et seq.;

WHEREAS, Resolution No. 17-593-1 approved the Augmented 2017 Regional Active Transportation Program (ATP) and associated Project List. The Augmented 2017 Regional Active Transportation Program Project List advances projects from the 2017 ATP Regional Program, as well as selects new projects from the 2017 ATP contingency list and SCAG's supplemental call for capacity building projects;

WHEREAS, this Resolution No. 18-596-1 supersedes Resolution 17-593-1. As part of this Resolution No 18-596-1, SCAG has amended the Project List for the Augmented 2017 Regional Active Transportation Program (hereinafter referred to as the "Amended Recommended Project List"), which is attached herein as Exhibit "A" and identifies the projects recommended for funding;

WHEREAS, as noted in the Amended Recommended Project List, the Coachella Valley Association of Governments' CV Link- Multi- Modal Transportation Corridor project decreases from \$5,243,000 to \$5,208,000 and is reprogrammed for fiscal year 18/19;

WHEREAS, as noted in the Amended Recommended Project List, the City of Buena Park Go Human Event: Explore Beach Boulevard total award is reprogrammed in fiscal year 17/18;

WHEREAS, as noted in the Amended Recommended Project List, Los Angeles County Metropolitan Transportation Authority Reconnecting Union Station to the Historic Cultural Communities DTLA total award is reprogrammed in fiscal year 19/20;

WHEREAS, as noted in the Amended Recommended Project List, the City of La Habra Union Pacific Rail Line Bikeway (Walnut to Cypress) total award is reprogrammed in fiscal year 19/20;

WHEREAS, as noted in the Amended Recommended Project List, the City of Seal Beach Lampson Avenue Bike Lane Gap Closure Project 2016 will reprogram \$27,000 for fiscal year 17/18, \$105,000 to fiscal year 19/20 and \$505,000 for fiscal year 20/21;

WHEREAS, as noted in the Amended Recommended Project List, the City of Ventura Montalvo SRTS Cypress Point Gap Closure and Complete Streets Project will receive an additional \$11,000 in fiscal year 20/21 as a result of additional funding capacity related to advancing the CV Link project from fiscal year 19/20 to 18/19;

WHEREAS, as noted in the Amended Recommended Project List, the Riverside Active Transportation Plan project title is changed to Soboba Band of Luiseno Indians Active Transportation Plan.

WHEREAS, as noted in the Amended Recommended Project List, the City of Yucaipa's Safe Routes To Dunlap Elementary School, City of Rialto's Cactus Avenue Multi-Use Path and San Bernardino County's Sunburst Avenue Class II Bike Lanes (Joshua Tree) and City of Victorville's Arrowhead Drive/Seventh Avenue Complete Streets projects are removed from the Advanced Projects List. Said projects will remain on the New and Supplemented Projects List;

WHEREAS, as noted in the Amended Recommended Project List, the City of Redlands East Valley Corridor Bike Route Interconnect Project is added to the New and Supplemented Projects list. The project's award amount is increased \$2,063,000 to \$2,112,000; and

WHEREAS, upon approval by the Regional Council, the approved Amended Recommended Project List for the Augmented 2017 Regional Active Transportation Program shall be submitted to the California Transportation Commission for review and approval by January 2018.

**NOW THEREFORE, BE IT RESOLVED** by the Executive/Administration Committee acting on behalf of the Regional Council in accordance with Article V, Section C, (3)(a) of the SCAG Bylaws, hereby approves the Amended Recommended Project List for 2017 Regional Active Transportation Program.

#### **BE IT FURTHER RESOLVED THAT:**

- 1. The Regional Council hereby adopts the Amended Recommended Project List to be used for the Augmented 2017 Regional Active Transportation Program; and
- 2. The Regional Council directs staff to administer and implement the Amended Recommended Project List for the Augmented 2017 Regional Active Transportation Program in accordance with the State of California Guidelines and SCAG's Regional Augmentation Guidelines, as well as to submit the Amended Recommended Project List for the Augmented 2017 Regional Active Transportation Program to the California Transportation Commission.
- 3. The Regional Council defers approval of any further minor revision and administrative amendments to the Amended Recommended Project List for the Augmented 2017 Regional Active Transportation Program to the SCAG's Executive Director.

PASSED, APPROVED AND ADOPTED by the Executive/Administration Committee of the Southern California Association of Governments at its Special Meeting held the 11th day of January, 2018.

Margaret E. Finlay President SCAG

Councilmember, City of Duarte

stehul!

Attested by:

Hasan Ikhrata
Executive Director

Approved as to Form:

Joann Africa Chief Counsel

DTP-0001 (Revised April 2015)

✓ New Project			<u> </u>		Date:	1/17/18
District	I EA I	Project ID		PPNO MPO ID		CRP No.
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11						
	oute/Corridor	PM Bk PI	M Ahd	Project Sponsor/		<i>I</i> -
IMP				Imperial C		
				MPO	Eleme	ent
				SCAG	Local Ass	istance
Project Mana	ger/Contact	Phon	e	E-mail Ad	dress	
-				josecastaneda@co		IS
Jose Cas	staneda	442-265-	1010	<u>Josecasianeda@cc</u>	perial.ca.t	<u> </u>
Project Title		_				
Sidewalk, Curb, a						
Location, Projec	ct Limits, Desc	ription, Sco	ope of	Work		See page 2
Alamo Street from	m Haskell Road	to Imperial	Avenu	e, On Rio Vista Street from Holt	Avenue to Im	perial Avenue
and on Rio Vista	from Mount Sig	nal Road to	) Haske	ell Road. Installation of sidewalks	(with drivewa	ay access
where required).	curbs, gutters,	and infill pay	ving_inc	cluding crossing and signage imp	rovements or	n Rio Vista
Street in the Con	nmunity of Seel	ey . Installat	tion of s	sidewalks (with driveway access	wnere require	ea), curbs,
	paving includin	g crossing a	and sigr	nage improvements on Rio Vista	Street in the	Community of
Seeley .						
NAME OF THE OWNER, WHEN PERSON AND PARTY OF THE OWNER, WHEN PERSON	A Improvemen	ts	Inclu	udes Bike/Ped Improvements		
Component				Implementing Agency		
PA&ED	Imperial Cou					***************************************
PS&E	Imperial Cou	nty				
Right of Way	N/A	-1				
Construction	Imperial Cou	nty				TSoo soco o
Purpose and Ne	eed	0.55	110 '	ingli and participated from	O Hoorestee t	See page 2
The township is	listed as one of	California's	Colon	nias" and represents infrastructur	e upgrades to	rall ifaty by
impoverished co	mmunity. The p	olan remove	s parrie	ers and encourages pedestrian m	ionility and Sa	are and con
mitigating pedes	urian obstacles.	onpaved/u	inclar-	road shoulders are the current pe	itation vector	control issues
pecome a gener	ai nazaro but m	iore so with	the Im-	ent weather including post precip perial County Transportation Con	mation vector imission Safa	Routes to
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ocnool Master F	rians as a crucia	ai iocus tor l	mprove	ements in the community.		
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Project Benefits	oves the towns	hin's infract	puntura	improving pedestrian facilities, d	rainage impre	
project impr	ation promotion	walk hiouo	K Th	e project connects other County	attempts at in	nprovina
infractructure us	ing SRTS fund	and CMAC	,,,, ,,,,, ) fiinde	s (project connects other county of		,9
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✓ Supports S	ustainable Com	munities St	rateov (	(SCS) Goals	enhouse Ga	s Emissions
Project Milesto		a.maca Ott	gy			Proposed
Project Study Re						12/01/18
Begin Environm						01/30/18
Circulate Draft E				Document Type	CE	04/30/18
Draft Project Re						05/30/18
End Environmer		&ED Milesto	ne)			08/30/18
Begin Design (P	PS&E) Phase					02/01/17
End Design Pha		ist for Adver	tiseme	nt Milestone)		09/30/17
Begin Right of V						12/01/18
End Right of Wa	ay Phase (Right					09/01/18
Begin Construct	tion Phase (Cor	ntract Award	d Milest	ione)		01/30/19
End Construction	n Phase (Cons	truction Cor	ntract A	cceptance Milestone)		03/30/19
Begin Closeout	Phase					04/30/19
End Closeout P	hase (Closeout	Report)				06/30/19

DTP-0001 (Revis	sed April 2015)					Date:	1/17/18
District	County	Route	EA	Project ID	PPNO	TCRF	No.
11	IMP					######################################	
Project Title	Sidewalk Curb and Gu	tter in the Township of	Seelev				1

	Notes								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E			219					219	
R/W SUP (CT)				35				35	
CON SUP (CT)									
R/W				5				5	
CON		1000		1,325				1,325	
TOTAL			219	1,365				1,584	

Fund No. 1:	Active Tran	sportation	Program - N	1PO		42 <u>11 13 10 10 10 10 10 10 10 10 10 10 10 10 10 </u>			Program Code		
	Proposed Funding (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)									ATP		
PS&E	Participation of the second sec		193	,				193			
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CON SUP (CT)			THE RESERVE OF THE PROPERTY OF								
R/W											
CON				141				141			
TOTAL			193	176				369			

Fund No. 2:	Local Fund	ls - Agency		Carrier Contraction (Approximation Contraction Contrac					Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
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R/W SUP (CT)									
CON SUP (CT)				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
R/W				5				5	
CON				1,184				1,184	
TOTAL			26	1,189				1,215	

Fund No. 3:									Program Code		
<u></u>	Proposed Funding (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)											
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CON SUP (CT)		***************************************									
RW											
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TOTAL											

# Exhibit 22-G Project Programming Request (PPR)

		v		•	Date: 12/11/2018
			ct Informatior		
Project Title:	City of Commerce A	ctive Transportatio	n & Safe Routes	to School Plan	
District	County	Route	EA	Project ID	PPNO
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0/	LA			1	

District 07	L/		ROL				Froje		
				Fundi	ng Infor	mation			
			DO I		IN ANY S				
		Propo	sed Total P	roject Cost	(\$1,000s)				Notes:
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W								0.45	
CON					245	-		245 245	
TOTAL					245			240	
ATP Funds	Infrastructu	re Cycle 2							Program Code
		Propo	sed Fundin	g Allocatio	n (\$1,000s)				
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)					V-1				V 200 3 100 100 100 100 100 100 100 100 100
PS&E					************************				Notes:
R/W									
CON									
TOTAL									
ATP Funds	Non-infrast	ructure Cyc	le 3 Advan	ce					Program Code
				g Allocatio	n (\$1,000s)				
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									
CON					245			245	
TOTAL					245			245	
ATP Funds	Plan Cycle	3							Program Code
			sed Fundir	ng Allocatio	n (\$1,000s)				
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
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R/W									
CON									
TOTAL									
ATP Funds	Previous C	vele							Program Code
ATE FUNGS	ictious c		sed Fundii	ng Allocatio	on (\$1,000s)		2000 0000 0000		
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
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PS&E								100	Notes:
R/W			4	-					•
CON									
TOTAL									
Eurad No 4:	Future Cyc	rles							Program Code
Fund No.1:	Truture cyt		osed Fundi	ng Allocativ	on (\$1,000s)				
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
Component E&P (PA&ED)	PHOT	14/15	10/10	10/1/	17710	10/10	157201	10:01	
PS&E									Notes:
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DTP-0001 (Revised April 2015)

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LA	ate/Corridor	T III DK T III ANG	1 Toject oponson/Lead Agency	
L^	-			
			MPO Eleme	nt
			SCAG	
Project Manag	er/Contact	Phone	E-mail Address	
Gilbert Ma	ırquez	310.952.1700	gmarquez@carson.ca.us	
Project Title				
	nel Bicycle Pat	h Extension from	Avalon to 223rd / Wilmington	
Location, Project	CONTRACTOR OF THE PARTY OF THE			See sees 2
PARTICIPATE DE LA PROPERTICION D	ROMANICO DE CONTROL DE	CONTRACTOR OF THE PROPERTY OF		See page 2
			ent to the Dominguez Flood Control Channel, w 10 Freeway. The project extends from Avalon E	
			des the construction a 1.8 mile bike and pedest	
			tween Avalon Boulevard and Wilmington Avenu	
to connect with the	-		•	e in Carson
to commode want and	oriardor dato	wayn atoola Trans	a contor.	
✓ Includes ADA	Improvement	s 7 Inc	ludes Bike/Ped Improvements	***************************************
Component			Implementing Agency	
PA&ED	City of Carsor	n	1 3 3 3	
PS&E	City of Carsor			
Right of Way	City of Carso			
Construction	City of Carso	n		
Purpose and Nee	ed			See page 2
The Dominguez C	hannel is a 15	.7 mile long creek	that drains the Dominguez watershed and it is	currently
			les Department of Public Works – Flood Contro	
The road has dete	eriorated result	ing in large crack	s and voids that make it unsuitable for walking o	r biking.
			ity of Carson Master Plan of Bikeways identify the	
			e, the path is unusable; however, if funding is re	
R	•		d connectivity to allow public access to connect	
	e and pedestri	an path by Main S	Street and to the Harbor Gateway / Artesia Trans	
Project Benefits			<u> </u>	See page 2
			onal goals that are identified in the RTP/SCS:	
			and goods in the region	
			and goods in the region	
			ents by improving air quality and encouraging ac	
✓ Supports Sus		munities Strategy	(SCS) Goals	CONTRACTOR OF THE PROPERTY OF
Project Milestone Project Study Rep				Proposed
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			cceptance Milestone)	06/30/19
Begin Closeout Pl		***************************************		07/01/19
End Closeout Pha	se (Closeout	Report)		12/01/19

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

#### PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

DTP-0001 (Revis	ed April 2015)					Date:	7/31/17
District	County	Route	EA	Project ID	PPNO	TCRF	No.
07	LA						
Project Title:	Dominguez Channel Bio	cycle Path Extension fro	m Avalon to	223rd / Wilmington			

	Proposed Total Project Cost (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total			
E&P (PA&ED)											
PS&E	also di sensioni suominaria (minimalia di bista di mandria di minimalia di minimalia di minimalia di minimalia										
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CON SUP (CT)											
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TOTAL				,2,225				2 225			

Fund No. 1:	ATP Fundir	ng							Program Code
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PS&E					AMP 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10			Î	
R/W SUP (CT)									
CON SUP (CT)							***************************************		
R/W									
CON				2,225				2,225	
TOTAL				2,225				2.225	

Fund No. 2:									Program Code
	Proposed Funding (\$1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E				***************************************					
R/W SUP (CT)									
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R/W									
CON									
TOTAL									

Fund No. 3:		CONTRACTOR DATE OF THE CONTRACTOR OF THE CONTRAC		***************************************	- Account to the second control of the		AND THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.		Program Code
			Proposed F	unding (\$1	,000s)				
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

# Project Programming Request Fund Information (Local ATP Projects) Exhibit 22-G Project Programming Request (PPR)

					~~~				Date: 10/5/2017
	T		-		ect Infor	mation	:		
Project Title:	Exposition			COLONIO DE CONTRA DE CONTRA DE COMPANSA DE	and the second s				
District	Cou		Rot		E.	A	Proje	ct ID	PPNO
7	Los Ar	ngeles	VA	R					
				Fundi	ing Info	rmation			
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		Propo	sed Total P			711/10/EP	AUGE		Notes:
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
&P (PA&ED)	0	0	0	0	0	10/10	10/20	10(0)	7
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/W	ō	0	0	9	٥	0		7	
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TP Funds	Non-infras	tructure Cy	cle 3						Program Code
		Propo	sed Fundin	g Allocatio	n (\$1,000s)				20.30.720
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
&P (PA&ED)									Caltrans
S&E									Notes:
₹/W								(
ON	0	0	0	0	0	0		1	
OTAL	0	0	0	Ü	0	0	Ö		
TP Funds	Plan Cycle	2						THE STATE OF THE S	Program Code
er runus	ji ian Oycie		sed Fundin	n Allocatio	n (\$1 000s)				20.30.720
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
&P (PA&ED)					_				Caltrans
S&E	0		0	0		0			Notes:
3&L ₹W	0	The state of the s	0	0		0			Notes.
CON	0	0	0	0		0		20	
OTAL	0	0	о О	0		0		20 20	
							<u> </u>		
TP Funds	Previous C	The state of the s					1000		Program Code
		·			n (\$1,000s)				20.30.720
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	0		0	0		0			Caltrans
'S&E	0		0	0		0			0 Notes:
W S	0		0	0		0	-		3
ON	0		0	0	ļ	0			
OTAL	0	<u> </u>	0	0	0	0	0		
und No.1:	Future Cyc	cles							Program Code
			sed Fundin	ng Allocatio	n (\$1,000s)				
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	0	The second secon	0	0		Ç			J
PS&E	0	0	0	0		0			0 Notes:
RW	1 0	!	0	0		0			Fund type (if known):
1.4.4.4	J	l u	Ų.	ų.	L U	l '	1	l	1. und type (ii kilowii).

CON	0	ol	ol	0	()	0			
TOTAL	0	0	- 0	0	0	0	U	0	
Fund No. 2:	Source for		sed Fundin	n Allocation	n /\$1 000e)				Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0		r Ottai	
PS&E	i o	0	ol	0	0	0		0	Notes:
R/W	0	0	0	0	0	0'		0	Local in-kind match
CON	0	0	o	0	0	20	20	40	
TOTAL	0	0	0	0	0	20	20	40	
Fund No. 3:	7								Program Code
-uno ivo. J.		Propo	sed Fundin	a Allocatio	n (\$1,000s)			tining yang	Program Gode
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	0		0		0	0		0	
PS&E	0	0	0	0	0	0		0	Notes:
R/W	0	0	0	0	0	0		0	
CON	0	0	0	0	0	0		0	
TOTAL	0	0	0	0	0	0	0	- 0	
Fund No. 4:									Program Code
		Propo	sed Fundin	a Allocatio	n (\$1 000e)				Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0		Total 0	i unumy ngono;
PS&E	1 0	0	ol	0	0	0		Ö	Notes:
R/W	0	0	0	0	0	0		0	
CON	0	0	0	0	0	0		0	
TOTAL	0	0	0	Û	0	0	0	0	
	_								
Fund No. 5:		D		- All61-	- (64 000-)				Program Code
Component	Prior	14/15	sed Fundin 15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	0	14/15	13/16	0	0	}	·	10tai 0	
PS&E	1 0	0	0	0	0		************************	0	
R/W	1 0	0	0	0	0	0	·	0	
CON	1 0	0	0	0	0	l 0		n	
TOTAL	0	Ü		0	0				
							la company de	1	
Fund No. 6:	1	D		All	- (\$4,000-)				Program Code
^	T Date		sed Fundin				1 40/00	1	
Component E&P (PA&ED)	Prior 0	14/15 0	15/16 0	16/17	17/18 0	18/19	19/20+	Total 0	Funding Agency
PS&E	1 0	0	0	0				0	
R/W	1 0	0	0	0	0			υ 0	
CON	1 0	0	0	0				0	
TOTAL	0	1	0 0	0	<u></u>	And the second second	4		
							d	.	
Fund No. 7:					- 104 0-2				Program Code
	Prior		sed Fundin				1 40/00	A BOOM AND THE	
A	i Prior	14/15	15/16	16/17 0	17/18	18/19	19/20+	Total	Funding Agency
Component					1 0	0	1	0	
E&P (PA&ED)	0								hinton.
E&P (PA&ED) PS&E	0	0	0	0	0	0		0	
E&P (PA&ED)		0			0	0		0 0	

DTP-0001 (Revised April 2015)

✓ New Project	Date: 7/31/17
District EA Project ID PPNO MPO ID	TCRP No.
07	
County Route/Corridor PM Bk PM Ahd Project Sponsor/L	ead Agency
LA CITY OF GLE	
MPO	Element
SCAG	Licition
Project Manager/Contact Phone E-mail Add	ress
JUSTINE GARCIA 626-852-4846 <u>JGARCIA@CITYOFG</u>	ENDORA.ORG
Project Title	
GLENDORA URBAN TRAIL AND GREENWAY NETWORK	
Location, Project Limits, Description, Scope of Work	See page 2
This project will complete an 11.3 mile bike and pedestrian network of trails along thr	
The project is located in the City of Glendora on the Little Dalton, Big Dalton and Sar	Dimas Wash as well as a
small portion in the City of San Dimas along the San Dimas Wash flood control chan	
located in the foothills of the east San Gabriel Valley. The project consists of buliding	
walking, biking, and rolling along the channel ROW and will connect neighborhoods t	o schools, parks,
commercial corridors and small business districts.	
☐ Includes ADA Improvements ☐ Includes Bike/Ped Improvements	
Component Implementing Agency PA&ED City of Glendora	
PS&E City of Glendora	
Right of Way	
Construction City of Glendora	
Purpose and Need	See page 2
This project is a part of the San Gabriel Valley's Greenway Network Initiative, identific	
Valley Council of Governments and the Los Angeles County Board of Supervisors as	
priority in order to improve mobility, health and air quality in our region. This project	
construction of the northern end of three Greenway network trails that will eventually	
the eastern San Gabriel Valley from the San Gabriel River to the San Gabriel Mounta	
of trails will also aim to reduce short trips taken in a single occupancy vehicle by con	necting neighborhoods to
retail, recreation, and education opportunities.	
Project Benefits	✓ See page 2
Project benefits include reduced bicycle/vehicle interaction which reduces the number	
that could occur. The seperated bike paths will also provide a safe space to walk in	neighborhoods that don't
have adequate sidewalk infrastructure. These pathways will also help boost the City	s goal of becoming a
more bicycle friendly City and will help connect to future transit stations.	
✓ Supports Sustainable Communities Strategy (SCS) Goals ✓ Reduces Gree Project Milestone	nhouse Gas Emissions
Project Wilestone Project Study Report Approved	Proposed
Begin Environmental (PA&ED) Phase	11/01/17
Circulate Draft Environmental Document Document Type	CEQA
Draft Project Report	- OEWA
End Environmental Phase (PA&ED Milestone)	05/31/18
Begin Design (PS&E) Phase	01/19/18
IDEUII DEBUI IT OXETENSE	
End Design (P3&E) Phase End Design Phase (Ready to List for Advertisement Milestone) Begin Right of Way Phase	02/14/19
End Design Phase (Ready to List for Advertisement Milestone)	
End Design Phase (Ready to List for Advertisement Milestone) Begin Right of Way Phase	
End Design Phase (Ready to List for Advertisement Milestone) Begin Right of Way Phase End Right of Way Phase (Right of Way Certification Milestone)	02/14/19
End Design Phase (Ready to List for Advertisement Milestone) Begin Right of Way Phase End Right of Way Phase (Right of Way Certification Milestone) Begin Construction Phase (Contract Award Milestone)	02/14/19

DTP-0001 (Revised May 2013)

✓ New Project	ettika kan ja tiin teri ja ja parijata ja tala ja tala ja tala ja	1994 9 900 94 Film (1994 9 0 0 10 0 4 10 0 4 10 0 10 0 10 0	Date:	7/31/17
District EA	Project ID	PPNO MPO ID	T	CRP No.
07				
Project Title		ETMODIA		
Additional Information	RAIL AND GREENWAY N	ETWORK		
This project supports the Provide More Options For Promotes Active Transp Greenway Netrowk & Re transit; Short Trip Strate	or Short Trips; Transporta ortation and furthers these egional Bikeway Network, gies, including Local Bikev	ommunities Strategies from the So tion Demand Management; Prom e strategies: Regional Trip Strateg Transit Integration Strategies incl way Networks and Neighborhood roviding more options for Routes	ote Safety ar gies including uding First/La Mobility Area	nd Security; Regional ast mile to as;
safety through the use o Emissions by providing a	f these off-stree trails. The a trail network for the com	e project also provide for a reduct munity to choose an alternative m f short trips within the City by at le	ion in Greent node of travel	nouse Gas for short trips.
·				
NACA CALLANDA				

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revis	sed April 2015)					Date:	7/31/17
District	County	Route	EA	Project ID	PPNO	TCRF	No.
07	LA						
Project Title:	GLENDORA URBAN T	RAIL AND GREENWAY	NETWORK	<			

	Proposed Total Project Cost (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total		
E&P (PA&ED)			120					120		
PS&E				210				210	÷	
R/W SUP (CT)										
CON SUP (CT)										
R/W	gang gay mangka a dyanka Phan Ma akid milikiki sakiliki									
CON					1,912			1,912		
TOTAL			120	210	1,912			2,242		

Fund No. 1:	und No. 1: ATP CYCLE 3 AUGMENTATION - INFRASTRUCTURE Proposed Funding (\$1,000s)										
Component	Component Prior 16/17 17/18 18/19 19/20 20/21 21/22+ Total								Funding Agency		
E&P (PA&ED)			100					100	CALTRANS		
PS&E				168		,		168			
R/W SUP (CT)											
CON SUP (CT)											
R/W											
CON					1,524			1,524			
TOTAL			100	168	1,524			1,792			

Fund No. 2:	MEASURE	M/PROP C/	TDA LOCAL	RETURN	ONDER HATTER STATE OF THE PARTY	CONTRACTOR			Program Code
			Proposed F	unding (\$1	,000s)				
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			20					20	CITY OF GLENDORA/SAN DIMAS
PS&E				42				42	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					388			388	
TOTAL			20	42	388			450	

Fund No. 3:									Program Code
	1								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E	e manager gan pada da dalah Mada Pasa ad PPP NASa a MARKANA		and the second s						
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				Make Palacage () and a common ages for each date.					
TOTAL									A STATE OF THE STA

DTP-0001 (Revised April 2015)

✓ New Proje	ect						Date:	9/13/17
District	EA	1	Project	ID	PPNO	MPO ID	TC	RP No.
07			<u> </u>					
County	Route/Corr	idor	PM RV	PM Ahd		Project Sponso	r/Lead Agency	
LA	ACATE/CON	,uvi	UN		Cour	nty of Los Angeles		Work
LA					MCCOMMON RECORDS THE PROPERTY OF THE PROPERTY			*****************************
						PO	Eleme	nt
					SC	CAG		
Project Ma	anager/Conta	act	Ph	one		E-mail A	ddress	
	Rodriguez		(626) 4	58-3950		mrodrigu@dpv	v.lacounty.gov	
Project Title			(/		***************************************			
	o Bosch Tro	l Gan	Closura					A ANDRO GO ANDRO ESTADO ESTADO ESTADO SE ESTADO
Marvin Braud							17	Conners of
Location, Pro	oject Limits,	Desc	ription, §	cope of	WORK	Otat- D	the City of Land	See page 2
				between t	ine Will Roge	rs State Beach in	the City of Los A	angeles and
the City of Sa	nta Monica b	each t	rail.		4-9 F			Annin Deniele
1 '	/ill install app	roxima	ately 1/2 i	mile long,	17-toot wide	walkway adjacent	to the exising N	riarvin Braude
Bike Trail.								
Date								
	ΛΓ\Λ I	n no n 1		[7] 1==1:	idos Diko/D-	d Improvements		
S	ADA Improve	ement	S	<u></u> ∠ Inclu		ting Agency		
Component	County	of Loo	Angolos	Dent of	<u>impiemen</u> Public Works			
PA&ED PS&E					Public Works			
Right of Way					Public Works			
Construction					Public Works			
Purpose and	A CONTRACTOR OF THE PARTY OF TH	UI LUS	Angeles	Dopt. Of	, abiio yyorka			See page 2
The City of S	anta Monico	hae ar	nouncec	I that they	will proceed	with construction	of this project th	
their jurisdicti	on in advanc	e of th	e ATP or	ant progr	am. Santa M	onica's project wil	I close 1 mile of	the 1.6 mile
dan leaving o	only a 0.6 mile	e gan	Closing	the gan w	ill create a 6-	mile long continue	eous pedestrian	walkway to
enhance tran	sportation on	portur	nities. The	e proiect v	will provide a	safe alternative to	Pacific Coast H	lighway by
creating sepa	arated paths	of trave	el for the	heavy per	destrian and	picycle traffic flow	s present along	the trail.
Award of this	project will d	eliver	the same	benefit th	han proposed	in the original app	plication by addr	essing the
closure of the							<u>-</u>	
Project Bene	efits							See page 2
The Project v	vill close the	gap be	tween th	e existing	walkway cor	necting Pacific Pa	alisades commu	nity and the
City of Santa	Monica walk	way. T	his will ir	ncrease sa	afety for bicyo	lists/pedestrians v	which will increa	se the usage
and opportun					•			
✓ Supports	s Sustainable	Com	nunities	Strategy (SCS) Goals	Reduces G	reenhouse Gas	upandentus pillet jumbandent in territoria kalla 1838
Project Mile	The second secon							Proposed
Project Study	/ Report Appr	roved						
Begin Enviro							00.90	02/01/18
	ıft Environme	ntal D	ocument			Document Typ	e	
Draft Project								100100110
End Environr			ED Miles	tone)				09/30/18
Begin Desigr	n (PS&E) Pha	se					····	10/18/18
	Phase (Read		st for Adv	ertisemer	nt Milestone)			05/30/19
	of Way Phase		£14/	5	N A : 1			10/18/18
	Way Phase (05/30/19
	ruction Phase					lostono\		06/30/19 12/30/19
1	ction Phase (Const	ruction C	ontract A	ссертапсе імі	iestone)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	01/01/20
Begin Closed	out Phase It Phase (Clo	00011	Donorth					12/30/20
TEHU CIOSEOU	n mase (Cio)	ಎ೮೮೮೬	いていいい					1 1 4 1 0 0 1 4 0

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 9/13/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA					
Project Title:	Marvin Braude Beach T	rail Gap Closure				

		Notes							
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)		8 812	200					200	
PS&E	en e			900				900	
R/W SUP (CT)	and the second s								
CON SUP (CT)						a series a			
R/W	na silaka alim tuanny ramana dia makabab					4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			
CON				1,836				1,836	
TOTAL			200	2,736				2,936	

Fund No. 1:	ATP Augme	Program Code							
	Funding Agency								
Component Prior 16/17 17/18 18/19 19/20 20/21 21/22+ Total									
E&P (PA&ED)			200					200	State of California
PS&E		mages placery expected any order) behavior a depth exper	and a second contraction of the second contr	900		The state of the s		900	,
R/W SUP (CT)		radio de companio de la fina de la companio del la companio de la companio del la companio de la companio del la companio de la companio del la companio de la companio de la companio del la companio de la companio del la companio							
CON SUP (CT)		4944404					por prime and made and a constraint of the same		
R/W					anno con materia de recensos electricisticos el cidente con con-		and the second second second second		
CON		The state of the s		. 1,836				1,836	
TOTAL			200	2,736				2,936	

Fund No. 2:	AND THE PERSON NAMED OF TH	HAT HAT THE REAL PROPERTY AND ADDRESS OF THE PARTY AND ADDRESS OF THE P	NO. OF THE PARTY O	***************************************					Program Code
	Proposed Funding (\$1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E	- company per a per a commendant from the control of the forest of the f						According to the superior of t		,
R/W SUP (CT)	and the second control of the contro	nganga pigaga namanananan sa Asantolon Maliko				and the second second second second second			
CON SUP (CT)	,					Applying your processor with a section of the contract of the	CONTRACTOR OF THE PROPERTY AND THE PROPERTY AND THE	report points in the second or the second of	
R/W		annua aman'ny fivondrona dia dia mandrona ao					anagonago na piljuka popusi kumunian i kimul dibi ^a kalika		
CON	The second section of the second seco	AND REPORT OF THE PARTY OF THE							
TOTAL									

Fund No. 3:	**************************************				<u> </u>				Program Code
	Proposed Funding (\$1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									na di manggaran da manggaran manggaran manggaran manggaran manggaran manggaran manggaran manggaran manggaran m
PS&E	and the second of the second o		and the second s				aggraphy gas principal control of a control of the	nagarhasi anggan minja sa angga hamili anggan a	
R/W SUP (CT)									
CON SUP (CT)	A CONTRACTOR OF THE STATE OF TH		Anny reputation yearly administrated administration			Management and particular to the character as better 1991 to	g prosper a la para santonia antini ali anti		
R/W		author for the property of the				a physical action principles of the first control of the second of the	of the Management of the Management of Manag		
CON			And the state of t						•
TOTAL									

DTP-0001 (Revis	sed April 2015)					Date: 12/21/17
District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA					
Project Title:	Mitigate Pedestrian and	l Bicycle Safety Deficien	cies			

	Proposed Total Project Cost (\$1,000s)											
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total				
E&P (PA&ED)							1.00					
PS&E				60				60				
R/W SUP (CT)												
CON SUP (CT)	and the second s											
R/W												
CON				563				563				
TOTAL				623				623				

Fund No. 1:	und No. 1: Local Measure R Local Return										
Component	Funding Agency										
E&P (PA&ED)									City of Artesia		
PS&E				60				60			
R/W SUP (CT)											
CON SUP (CT)											
R/W											
CON		***************************************									
TOTAL				60				60			

Fund No. 2:	nd No. 2: ATP								
	Proposed Funding (\$1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				563				563	
TOTAL				563				563	

Fund No. 3:		ja aranga mengenakan kerangan dan dianggan pendagan kerangan pendagan penda				Marie Cardon School Company	230000000000000000000000000000000000000		Program Code	
	Proposed Funding (\$1,000s)									
Component										
E&P (PA&ED)										
PS&E	***************************************					M				
R/W SUP (CT)										
CON SUP (CT)									i .	
R/W										
CON										
TOTAL										

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/16/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA	Montebello				
Project Title:	Montebello Boulevard E	ike Lane and Sidewalk	Improveme	nt Project		

		Prop	osed Total F	roject Co	st (\$1,000s)				Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			48					48	
PS&E			400					400	
R/W SUP (CT)									
CON SUP (CT)									
R/W	AND ADDRESS OF THE PERSON NAMED IN COLUMN TO A PERSON NAME		100		100			100	
CON	Annual Marie Salar S		5,207					5,207	
TOTAL			5,755					5,755	

Fund No. 1:	Measure R	Funds	unicultici en marco de la la como de la la como de la c	**************************************					Program Code		
	Proposed Funding (\$1,000s)										
Component	10/10 10/10 20/21 21/22+ Total										
E&P (PA&ED)			48					48	ederstrument of the second order ord		
PS&E											
R/W SUP (CT)	And the second s						A.174.74.00000000000000000000000000000000				
CON SUP (CT)	- Party										
R/W			100	angen and the state of the stat				100			
CON											
TOTAL			148					148			

Fund No. 2:	Prop C/Pro	p A Funds	<u>ataria provincia de la composição de la</u>	***************************************			Mary manufacture of the second		Program Code	
1	<u>-</u>		Proposed F	unding (\$1						
Component	10/10 10/10 20/21 21/22+ Total									
E&P (PA&ED)										
PS&E			400					400		
R/W SUP (CT)	a transcription of the second control of the behavior of the second of t									
CON SUP (CT)			W							
R/W	communication communication of Arthur School				tong any amounts are a reason to a share to the Paris of					
CON		THE RESIDENCE AND PARTY OF THE	1,020					1,020		
TOTAL			1,420					1,420		

Fund No. 3:	2017 ATP A	ugmentatio	วท		La la completa de la completa de la comp				Program Code
	Proposed Funding (\$1,000s)								
Component	Funding Agency								
E&P (PA&ED)									
PS&E									
R/W SUP (CT)				***		****			
CON SUP (CT)									
R/W					1844-1840-1840-1840-1840-1840-1840-1840-				
CON	desired SEA STATE PERSONNEL SERVICE SE		4,187					4,187	
TOTAL			4,187					4,187	

DTP-0001 (Revised April 2015)

Date: 1/16/18 TCRP No. Project ID PPNO EA Route District County 07 LA Project Title: Norwalk Artesia Boulevards Safe Streets Project

AND THE PARTY OF T	Proposed Total Project Cost (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total			
E&P (PA&ED)			50					50			
PS&E			90					90			
R/W SUP (CT)											
CON SUP (CT)											
R/W							-	0.407			
CON			2,187					2,187			
TOTAL			2,327					2,327			

Fund No. 1:	Prop C Loca	al Return (I	Von ATP)	de en					Program Code		
-und No. 1.	und No. 1: Prop C Local Return (Non ATP) Proposed Funding (\$1,000s)										
Component	Component Prior 16/17 17/18 18/19 19/20 20/21 21/22+ Total										
E&P (PA&ED)			50			· · · · · · · · · · · · · · · · · · ·		50			
PS&E			90					90			
R/W SUP (CT)							A STREET, STRE				
CON SUP (CT)						***************************************	manakalahin di penganangkah kebahar di penganangkah kebahar				
R/W			Constitution and the Constitution of the Const								
CON								140			
TOTAL	6		140					140			

Fund No. 2:	Measure R	Local Retu	rn (Non ATF	·)	<u> </u>				Program Code		
r una no. 2.	Proposed Funding (\$1,000s)										
Component	19/10 19/10 20/21 21/22+ Total										
E&P (PA&ED)						Article of the second s					
PS&E											
R/W SUP (CT)				STATES AND							
CON SUP (CT)		and the state of the sales with the sales and the sales are sales and the sales are sales are sales are sales									
R/W		#10.00 pm (0.00 m) and (0.00 m) and (0.00 m) and (0.00 m)						200			
CON			200					200			
TOTAL			200					200			

Fund No. 3:	Infrastruct		Program Code							
una wo. o.	Proposed Funding (\$1,000s)									
Component	10/20 10/20 20/21 21/22+ Total									
E&P (PA&ED)		7						_		
PS&E										
R/W SUP (CT)										
CON SUP (CT)								-		
R/W	A-144-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-			ryggenery grant annales compressed, by the AMPA ST AMPA ST THE	And the second s			1.987		
CON			1,987					1,987		
TOTAL			1,987					1,307		

DTP-0001 (Revised April 2015)

B				Control of the contro	Genera	ar mstructions
✓ New Project					Date:	8/1/17
District	EA	Project ID	PPNO	MPO	D TO	CRP No.
07						
County Ro	ute/Corridor	PM Bk PM Ahd		Project Spor	sor/Lead Agency	,
LA					Pasadena	
			8.8	**************************************		
			MI		Eleme	ent
			sc	AG	Local Assi	stance ·
Project Manag	ger/Contact	Phone		E-ma	il Address	
Joaquin S	Sigues	626-744-6900		isiques@cit	yofpasadena.net	
Project Title				10.010.00.010	70,000,000,000	
	Safe Routes to	School Education	and Engage	romont Progra	200	
Company of the compan	TARGET EXPERIENCES IN CONTRACTOR OF THE PROPERTY OF THE PROPER			gement Progra		
		ription, Scope of		 	<u> </u>	See page 2
I nis non-intrastru	cture project w	ill provide comprel	hensive active	transportation	education and en	couragement
programming, inc	iuaing supporti	ng the implementa	ation of infrastri	ucture projects	s in the adopted Bi	cycle
Pasadona Unified	lion Plan, lo si School Dictric	udents at nine disa t. The Pasadena U	aovantageo ele	ementary, midd	ale, and high school	ols in the
		Roosevelt, and Lor				
schools; and Johr	nu, senerson, r Muir High Scl	nool	igrellow Eleme	intary schools	wasnington and	vviison iviidale
	Improvement	·	udes Bike/Ped	Improvement	•	
Component	T Therevellers	5 E MOR	Implementi	NATIONAL PROPERTY AND ADDRESS OF THE PROPERTY ADDR		
PA&ED			mpiementi	ing Agency		
PS&E						
Right of Way		·			······································	
Construction	City of Pasad	ena		****		
Purpose and Ne	<u>EN CHICAGO EN TRADA PROPERCIONA CON PROPERCIONA POR PROPERCIO</u>				>	See page 2
		istrict and City of F	Pasadena do n	ot have an exi		to School
program. Reques	ted funding wo	uld make possible	the developme	ent and launch	of a sustainable	education and
encouragement p	rogram in disa	dvantaged schools	within the dist	rict. The prope	osed program inco	rporates a
number of strateg	ies to 1) close	existing gaps in the	e existing netw	ork by engagi	ng students and fa	milies in the
implementation of	f planned pede	strian and bicycle i	improvements	in the Pasade	na Bicycle Transp	ortation
Action Plan; 2) ed	ucate and enc	ourage greater use	e of existing, pe	edestrian- and	bicycle-friendly st	reets in the
project area via so		, (continued page				
Project Benefits						See page 2
		vill increase active				
and provide for th	e implementati	on of planned activ	ve transportation	on improveme	nts, directly benefi	ting all
Pasadenans. The	combined edu	ication and encour	agement progi	ams proposed	d through this proje	ect will directly
serve disadvantaç						
		nunities Strategy (SCS) Goals		Greenhouse Gas	Charles and the control of the contr
Project Mileston	AND AND PROPERTY OF THE PROPER	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -				Proposed
Project Study Rep			····			
Begin Environmer					Tarra -	
Circulate Draft En		ocument		Document T	/pe N/A	
Draft Project Repo		TD Milesters				
		ED Milestone)			***************************************	
Begin Design (PS End Design Phase		t for Advertisemen	at Milestone)			
Begin Right of Wa		r ioi Auverusemen	it ivillestone)			
		of Way Certification	n Milestona)	***************************************		
		ract Award Milesto			······································	09/09/18
End Construction				stone)		06/30/20
Begin Closeout Pl		action Contract Ac	Jooptanoo Wille	otorio,		07/01/20
End Closeout Pha		Report)	T			03/15/21
	\					100/10/21

DTP-0001 (Revised May 2013)

✓ New Project	Date:	8/1/17
District EA Project ID PPNO MPO ID	Ţ	CRP No.
07		
Project Title Pasadena-PUSD Safe Routes to School Education and Encouragement Program		
Additional Information	///	
Purpose and Need (Continued from page 1): student/parent groups, and special at to mobility by educating Pasadena Unified School District students and families of maintain/repair bicycles at little cost; and 4) support improvements to routes during future by empowering students and their families through applying the Youth Part framework, a capacity-building method that has been proven in this and similar continuous provence.	n how to bike s g the project te cipatory Action	afely and erm and in the

					Date: 1/25/2017
			ct Information		
Project Title:	Pasadena-PUSD S	Safe Routes to School	ol Education and l	Encouragement Pro	gram
District	County	Route	EA	Project ID	PPNO
07	LA				

07	LA	<u> </u>							
	CONTRACTOR OF STREET		0000 0000 0000 0000 0000 0000 0000 0000 0000		1				
				Funali	ng intor	mation	ADEAC		
				IOT FILL		SHAUEU	AKEAS		Notes:
			sed Total P			4040	40/00	Total	Notes.
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	1 Otal	
&P (PA&ED)									
S&E									
/W				806	26			832	
ON				806	26			832	
OTAL	ا								
TP Funds	Non-Infrast	ructure Cvi	le 3 Augme	ntation					Program Code
ir runus			sed Fundin		(\$1,000s)				
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
&P (PA&ED)	1 1 101								Caltrans
S&E					ygy y Agydnyd Mara dd Harring Christian (d Mara Adda)				Notes:
·W				rang again galaga galaga kan kan kan kan kan kan kan kan kan ka					
ON				318				318	
OTAL				318				318	
ATP Funds	Non-infras	tructure Cy	cle 3						Program Code
		Propo	sed Fundin	g Allocation	n (\$1,000s)				
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									Notes:
₹/W								100	
CON				462				462	
TOTAL		1		462		<u> </u>	<u> </u>	462	
	1								Program Code
ATP Funds			osed Fundir	A1141.	- (\$4.000a)				1,10910111.0000
	sidas satiras. National			18/19	19/20	18/19	19/20+	Total	Funding Agency
Component	Prior	16/17	17/18	10/19	19/20	10/19	13/20.	Total	Caltrans
E&P (PA&ED)		l	-			-			Notes:
PS&E									
R/W CON	-		-						
TOTAL	+								
TOTAL		- Lucinos de la companyo			1	al majorani manani	n (nemovember and a		
ATP Funds	Admin, Bi	ke/Ped Cod	rdinator						Program Code
		Prop	osed Fundi	ng Allocatio	on (\$1,000s)			
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	-								City of Pasadena
PS&E									Notes:
R/W									
CON				21				4	
TOTAL				21	2	1	1	1 4	4
									Drogram Codo
ATP Funds	PUSD He		ms Coordin		101				Program Code
			osed Fund				in and a single		Funding Agency
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Pasadena Unified School District
E&P (PA&ED)				-				-	Notes:
PS&E		1						-	110163.
R/W									
CON						5			<u>0</u> 7
TOTAL					5	5		1	

DTP-0001 (Revised April 2015)

✓ New Project					Date:	7/28/17
District	EA	Project ID	PPNO	MPO I	D TO	CRP No.
07		-				
	oute/Corridor	PM Bk PM Ahd	A CONTRACTOR OF THE CONTRACTOR	Project Spon	sor/Lead Agency	,
LA LA	2010/00/11/00/				Santa Monica	
LA			8.4	PO	Elemo	nt
			SC	CAG	Local Ass	istance
Project Mana	ger/Contact	Phone		E-ma	il Address	
Francie	Stefan	310-458-8341		<u>francie.ste</u>	fan@smgov.net	
Project Title						
	nd Santa Moni	ca College Pedesti	rian Safety Im	orovements		
<u> </u>		ription, Scope of				See page 2
The Project is loc	rated along Pic	o Boulevard at 5 ir	tersections (1	7th St., 19th S	21st St., 22nd S	
Cloverfield Blvd)	The project w	ill improve pedestr	ian safety and	encourage wa	lking by convertin	g all
crosswalks to hic	th visibility and	installing multiple	MUTCD pede	strian enhance	ements such as: pe	edestrian
refugee island, c	enter median, a	advanced yield ma	rkings, leading	pedestrian int	ervals, rectangula	r rapid flash
		and a textured into				
✓ Includes AD	A Improvemen	ts 🔽 Inc		d Improvement	S	
Component			Implemen	ting Agency		
PA&ED	City of Santa					
PS&E	City of Santa					
Right of Way	City of Santa					
Construction	City of Santa	Monica				Coopean
Purpose and Ne	ed :			1 1 1 1 1 1	i	See page 2
The purpose of t	he Project is to	enhance overall p	edestrian sate	ety, eliminate si	evere mury and ra	iai Ciasiles,
and enhance pe	destrian accom	odations for all use	ers, which will	improve conne	ectivity and encour	aye waiking to
high-volume des	tinations in the	area including the im Center, and loo	Exportali Lili	e, scrioois, Sai	the project is den	nonstrated
Avenue Park, Sa	anta Monica Sw	s including: the hig	th incidence of	: nedestrian rel	ated crashes; ned	estrian
through a combi	the wide cross	s including, the hig -section of Pico; tr	avel speeds a	nd limited sight	lines which reduc	e ped safety:
exposure due to	reuch ae Vieior	Zero and the Pec	lestrian Action	Plan that supr	ort the improveme	ents.
Project Benefits		rzero ana mo r ce	2001.14117.101.01			See page 2
Reduced rate of	nedestrian coll	isions by increasin	a visibility: spe	eed reduction:	increasing pedestr	
traffic law compl	iance, accomo	dating increased p	edestrian dem	and from the r	iew Expo Light Ra	il, especially to
Santa Monica C	ollege: consiste	ent with Pedestrian	Action Plan g	oal to promote	health for a lower	income
community by in	creasing physic	cal activity; and go	als of the Visio	n Zero prograi	m.	
✓ Supports Si	ustainable Com	munities Strategy	(SCS) Goals	✓ Reduce	s Greenhouse Ga	s Emissions
Project Milesto						Proposed
Project Study Re	eport Approved					11/01/17
Begin Environm	ental (PA&ED)	Phase				12/01/17
Circulate Draft E		Document		Document 7	ype CE	01/01/18
Draft Project Re						03/01/18
End Environmer		&ED Milestone)				04/01/18
Begin Design (P	S&E) Phase					05/01/18 11/01/18
		ist for Advertiseme	ent ivillestone)			11/01/18
Begin Right of V		+ of May Cartificati	ion Milostona			12/01/18
		t of Way Certificati				03/01/19
Begin Construct	non Phase (Col	ntract Award Miles struction Contract A	Accentance Mi	lestone)		03/01/20
8		STRUCTION CONTRACT	Acceptance Mi	icsione)		03/01/20
Begin Closeout P		: Report)				07/01/20
ILIIG CIUSEUUL P	nase (Cioscoul	. r coporty				

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revi	sed April 2015)			i .		Date:	7/28/17
District	County	Route	EA	Project ID	PPNO	TCRF	No.
07	LA						
Project Title:	Pico Boulevard and Sar	nta Monica College Pe	destrian Safet	y Improvements			

	Proposed Total Project Cost (\$1,000s)											
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total				
E&P (PA&ED)			- 31			10		31				
PS&E			110					110				
R/W SUP (CT)												
CON SUP (CT)												
R/W							1000					
CON				1,037				1,037				
TOTAL			141	1,037				1,178				

Fund No. 1:	ATP Infrast	ructure Cyc	le 3		north and the state of the stat				Program Code
	1		Proposed F	unding (\$1	,000s)				20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			25					25	Caltrans
PS&E			88					88	
R/W SUP (CT)								140	-
CON SUP (CT)									
R/W									
CON				830				830	
TOTAL			113	830				943	

Fund No. 2:	Non-ATP F	unds		AND THE PROPERTY OF THE PROPER	en egocke stade de estad telefonistische				Program Code		
	Proposed Funding (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)			6					6	Local Funds		
PS&E			22					22			
R/W SUP (CT)											
CON SUP (CT)											
R/W											
CON				207				207			
TOTAL			28	207				235			

Fund No. 3:						ACCOUNTS OF THE PROPERTY OF			Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

DTP-0001 (Revis	sed April 2015)					Date: 1/16/18
District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA	Los Angeles			•	
Project Title:	Reconnecting Union St	ation to the Historic Cult	ural Commu	nities of DTLA		

	Notes								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	'
E&P (PA&ED)									
PS&E			950					950	
R/W SUP (CT)	graphical and desired from the second of the second second second second second second second second second se								
CON SUP (CT)									
R/W	y a pyrany a pyrany dia ma difficand de la deside and diffe Pi								
CON					5,326			5,326	
TOTAL			950		5,326			6,276	

Fund No. 1:	Local Matc	h							Program Code		
	Proposed Funding (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)									LA Metro		
PS&E			950					950			
R/W SUP (CT)		Andrews of the control of the contro		A A A A A A A A A A A A A A A A A A A			Section of American Control of Co				
CON SUP (CT)				THE PERSON OF TH							
R/W		The state of the s	***************************************	pen p							
CON			1,000								
TOTAL			950					950			

Fund No. 2:	nd No. 2: Augmentation Request								Program Code		
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)									Caltrans		
PS&E											
R/W SUP (CT)			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	AND DESCRIPTION OF THE PARTY OF	AND DESCRIPTION OF THE PARTY OF						
CON SUP (CT)				regal representation to the second							
R/W			Value and the second of the se								
CON	, galanggar ya mang paggaranggar maga kanagay madanda da d				2,169			2,169			
TOTAL					2,169			2,169			

Fund No. 3:	ATP Cycle	3 award							Program Code	
	Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E						AND DESCRIPTION OF THE PROPERTY OF THE PROPERT				
R/W SUP (CT)			The same Parameters and Representations and Parameters and Paramet	410-44-410-4						
CON SUP (CT)		-1-4-10-0-14-10-14-14-14-14-14-14-14-14-14-14-14-14-14-	A CONTRACTOR OF THE PROPERTY O							
R/W		The second of th								
CON					3,157			3,157		
TOTAL					3,157			3,157		

DTP-0001 (Revised April 2015)

✓ New Project	Ĭ.						Date:	9/13/17				
District	EA		Project	:ID	PPNO	MPO ID		TCRP No.				
07												
County	Route/Corri	dor F	N Rk	PM Ahd		Project Sponso	r/l ead Agend	·ν				
LA	inoute, com	<u> </u>			Coun	ity of Los Angeles						
					MPO Element							
							Elen	nent				
					SC	CAG						
Project Man	ager/Conta	ct	Pho	one		E-mail A	ddress					
Effective vices and and an accompany	Rodriguez	CONTRACTOR STATE	(626) 4	58-3950		mrodrigu@dpv	v lacounty gov	1				
Project Title	Courigace		(020)			III GUIIGUAGA	, madaam y .go .					
Commission of the Commission o												
Temple Avenue			_									
Location, Proj								See page 2				
						ngeles County, be		San Antonio				
						in the City of Pom						
•		raised t	bike lan	es and a	sidewalk on a	an existing 4-lane,	0.77-mile roa	dway segment				
of Temple Aver	nue.											
CONTRACTOR OF THE PROPERTY OF	DA Improve	ments		∠ Inclu		d Improvements						
Component						ting Agency						
PA&ED					Public Works			**************************************				
PS&E					Public Works							
Right of Way					Public Works							
Construction	UNIVERSE DE L'ANGENIE DE L'ANGE	it Los A	Angeles	Dept. of	Public Works							
Purpose and I								See page 2				
						ties of Walnut and						
						ike lanes located						
	-		. The Ci	ity of Pom	iona recently	adopted an Active	e i ransportation	on Plan that				
proposes a bik	e lane to the	east.										
					ν.							
Design Design		476.44765.4676					1	Coopeas 2				
Project Benefi		a tha ai	tion of I	Molnut on	d Domono is	a priority to provic	lo pofor poop	See page 2				
1						a priority to provid	ie salei acces	is for vullerable				
cyclists, pedest	mans, and u	ie stude	ent con	iniumity a	s a whole.							
					•							
✓ Supports S	Sustainable (Commi	unities 9	Strategy (SCS) Goals	□ Reduces G	reenhouse Ga	e Emissions				
Project Milest		Jonnine	umies c	on alegy (oco) cuais	☐ Kedaces O	reennouse Ge	Proposed				
Project Study F	A CANADA TAKEN A TONOMINE THE PARTY OF	wed						1 Toposeu				
Begin Environn			200					02/01/18				
Circulate Draft						Document Type	SICE	02/01/10				
Draft Project R		tai Duc	umem			Document Type	- 10L					
End Environme		PARFI	D Miles	tone)				09/30/18				
Begin Design (D Miles	torie)				10/18/18				
End Design Ph			for Adv	ertisemer	t Milestone)			05/30/19				
Begin Right of		LIST I	IOI AUV	01113011101	it ivinosione)			10/18/18				
End Right of W		Right of	Way	ertificatio	n Milestone)			05/30/19				
Begin Construc								06/30/19				
End Constructi						estone)		12/30/19				
Begin Closeou		3,100,00	Choir O					01/01/20				
End Closeout F		eout Re	eport)					12/30/20				

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 9/13/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA					
Project Title:	Temple Avenue Comple	ete Street Improvements				American and a company and a company transport and a company and a compa

	Notes								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			60					60	
PS&E				270				270	
R/W SUP (CT)			ANTI-PLANE MATERIAL AND ANTI-PLANE SERVICE PROPERTY.		and and the second		His state of the second state of the second		
CON SUP (CT)					landi anna bara, i planna liin kaasi aa ay ay a				
R/W	t (a vit til die 1904 tunne troubreise in desidence des								
CON	and the settlement of the second of the seco			1,517				1,517	
TOTAL	······································	121 21 22	60	1,787				1,847	

Fund No. 1:	ATP Augm	entation Fu	nd						Program Code		
			Proposed F	unding (\$1,	000s)	***************************************	***************************************		Balancia (18 consideration on a 1 del Arthur delectrical processor graphs processor and comprehensive annual comprehensive and comprehensi		
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)			60					60	State of California		
PS&E				270		***************************************		270			
R/W SUP (CT)											
CON SUP (CT)	er	TO SERVICE AND THE SERVICE AND ADDRESS OF THE SE	Control of seath field of the seath of the s								
R/W											
CON				1,517	and the first state of the property of the state of the s		***************************************	1,517			
TOTAL			60	1,787				1,847	T		

Fund No. 2:	und No. 2: ATP Cycle #3 Funding								Program Code		
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)											
PS&E				and a freely distribute of a second second second second	TATELON CONTRACTOR CON	A Program of this program of the graduate before an appropriate (A)	ethorno behali o mittel eta dassi / hispatali a, pari	497	CHICA TO A STATUTE SEE FOR THE CONTROL OF THE CONTR		
R/W SUP (CT)				Although annual agus an ann ann ann ann ann ann an ann ann	- methodische Petrologische St. Springen auf gewinne gegen get gegen geg	and the second control of the second control		Protection of the Section of the Sec			
CON SUP (CT)	>= 1,	Who the grade of the state of the paper bearing a given the law of	and define the contract of the	PARTICIPATION OF THE PARTICIPA	A Transferential American Artifecture of American	a transmitted and a service of the s	Table to receive and an above or receive and account of				
R/W				A reason to the control of the form and the control of			de las deservados consideran restrictor consecuences.				
CON		***************************************	Carried State Control of the Control	abor to a both the side for an about purious signs out to per	helik hari'n 19 oku ilah armoni biragan armoni armoni re	TO THE POPULATION OF A SILVE STREET, AND THE SILVE STATES AND A SILVE STREET, AND A SI					
TOTAL								15 July 4			

Fund No. 3:	fund No. 3: ATP Cycle #3							Program Code			
	Proposed Funding (\$1,000s)										
Componenț	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)									В. О Можен (Сим (Сим (Сим (Сим (Сим (Сим (Сим (Сим		
PS&E			the parameter is not as a second		CONTROL OF THE CONTROL OF THE LOCAL SECTION OF THE CONTROL OF THE	and the length of the length of the Person (see If you are destined	mal fill film of a fill of strong of process of construction and files.	and the second control of the second	NONEMERON NEW PROPERTY OF THE		
R/W SUP (CT)		and the lackward of the lack the country of the lack the	Adversor and a second control of the second control		metana ya wa Period Parado Panasa Pan	American de la companie de la manda de la companie	and the other consists of the state of the constraints of the constrai				
CON SUP (CT)						, and a finite of the anti-fermion of the contract of the cont	T-100 \$ 20-2-2-2004 Shall have 1-2-2-14-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2	raurijejskim sprinkima je jega pando			
R/W						Networks to certain a sea en an america estado					
CON	***************************************				THE STREET WITH LABOUR WHITE STREET AND ARE ALSO SERVED, THE	and soft something the Australia source of control of source or account of the source	THE PROPERTY AND PROPERTY ASSESSMENT OF THE PROP	ali un aliginare del finale e gran più per apparamente di			
TOTAL											

DTP-0001 (Revised April 2015)

	ect						Da	ate:	8/1/17			
District	EA		Project ID		PPNO	MPOI	D .	TCR	P No.			
07												
County	Route/Corr	idor	PM Bk PM	Δhd		Project Spor	sor/Lead	Agency				
LA	Var	iuui		3134134			f Pasaden					
LA	Vai											
					2000 Barrella Carlo Santa Carlo	1PO		Elemen	Ţ			
					S	CAG						
Project Ma	anager/Cont	act	Phone		E-mail Address							
Richa	ard Dilluvio		626-744-7	254		rdilluvio@ci	tyofpasade	ena.net				
Project Title												
Union Street	Cycle Track	removalenikoweji										
					147				See page 2			
Location, Pr						atad avala track	on Union		CONTRACTOR OF STREET,			
						cted cycle track						
						tions at six inte						
1 -	ilevard will co	nnect	Union Street	, alon	g Holliston A	venue, to Cordo	ova Street	s Class II	bicycle			
lanes.												
98000E29999												
	ADA 3		L_	1 11	udes Diles/De	d language						
Construction of the Constr	ADA improv	emen	ts L] Inci		ed Improvement	15					
Component					mpiemei	nting Agency						
PA&ED PS&E												
Right of Wa												
Constructio		Dagar	lona									
Purpose and		rasac	iciia						See page 2			
		no bi	cycle lanes y	which	discourages	bicyclists from	riding this					
oneway street	et This projec	t will	olav a role in	a nlar	ned transfor	mation of the c	ommunity'	s car-cent	ric, traffic-			
impacted do	wntown stree	ts avo	pided by pede	estriar	s and cyclist	s, into a safe a	nd welcom	nina corrid	or for			
	and bicycle u					•		Ü				
P												
Project Ben	efits								See page 2			
		existi	ng gaps betw	een A	rroyo Parkwa	ay and Hill Stre	et on Unio	n Street a	nd a bicycle			
boulevard al	ong Holliston	Aven	ue between L	Jnion	and Cordova	Street which w	vill provide	easier and	d safer			
access to the	e surrounding	land	uses, includi	ng Ca	Itech, Pasad	ena City Colleg	e, and the	Memorial	Park Gold			
Line Station.												
☐ Support	ts Sustainable	e Com	munities Stra	ategy	(SCS) Goals	☐ Reduce	s Greenho	ouse Gas	Emiccione			
Project Mile			SAMPLE CONTROL OF A CONTROL OF	assista resetas								
1	y Report App	roved							Proposed			
									Proposed			
Begin Enviro	onmental (PA	&ED)	Phase									
Begin Enviro	aft Environme	&ED)	Phase			Document	Туре		Proposed			
Begin Enviro Circulate Dra Draft Projec	aft Environme t Report	&ED) ental [Phase Document				Туре		Proposed 04/01/17			
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Begin Environment Circulate Dropect Draft Project End Environ Begin Design End Design	aft Environme t Report mental Phas n (PS&E) Ph Phase (Read	&ED) ental [e (PA ase ly to L	Phase Document &ED Mileston		ent Milestone	Document	Type		04/01/17 04/01/18 04/01/18 08/01/18			
Begin Environment of Circulate Dr. Draft Project End Environ Begin Design End Design Begin Right	aft Environment t Report mental Phase n (PS&E) Ph Phase (Reac of Way Phas	&ED) ental [e (PA) ase ly to L e	Phase Document &ED Mileston ist for Advert	iseme	-	Document	Туре		04/01/17 04/01/18 04/01/18 08/01/18 04/01/18			
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Begin Environment of Circulate Draft Project End Environment Begin Design End Design Begin Right End Right of Begin Consistent Consistent Circulated Project Consistent Circulated Project Circulated Proje	aft Environment Report I Report I Mental Phase In (PS&E) Ph Phase (Read I Way Phase	&ED) ental [e (PA) ase ly to L e (Righ e (Co	Phase Document &ED Mileston ist for Advert t of Way Cerl ntract Award	iseme tificati Miles	on Milestone tone)	Document	Туре		04/01/17 04/01/18 04/01/18 04/01/18 08/01/18 08/01/18 06/01/20			
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D11 -0001 (1000)	ca Apin 2010)					Date:	8/1/17
District	County	Route	EA	Project ID	PPNO	TCRP	No.
07	LA	Var					
	Union Street Cycle Trac		AND AND DESCRIPTION OF THE PARTY OF THE PART			TOTAL STREET,	

*	Proposed Total Project Cost (\$1,000s)											
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total				
E&P (PA&ED)			20					20				
PS&E			675					675				
R/W SUP (CT)		3.00										
CON SUP (CT)												
R/W												
CON					5,619			5,619				
TOTAL			695		5,619			6,314				

Fund No. 1:	2017 ATP A	\ugmentati	on						Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)						***************************************			-
R/W									,
CON					1,877			1,877	
TOTAL					1,877			1,877	

Fund No. 2:	ATP Cycle	3					- AND DESCRIPTION OF THE PARTY		Program Code	
	Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency	
E&P (PA&ED)								1.0	Caltrans	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON					3,742			3,742		
TOTAL					3,742			3,742		

Fund No. 3:	CMAQ								Program Code	
	Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency	
E&P (PA&ED)									FHWA	
PS&E			555					555		
R/W SUP (CT)										
CON SUP (CT)										
R/W				***************************************						
CON										
TOTAL			555	80000				555		

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Date: 8/1/17

District	County	Route	EA	Project ID	PPNO	TCRP	
07	LA	Var					
	Union Street Cycle Trac	k					

Fund No. 4:	Local Mate	:h							Program Code	
	Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	17/18 18/19	19/20	20/21	21/22+	Total	Funding Agency	
E&P (PA&ED)			20					20	City of Pasadena	
PS&E			120					120		
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL			140					140		

Fund No. 5:					,				Program Code		
	Proposed Funding (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)											
PS&E											
R/W SUP (CT)											
CON SUP (CT)											
R/W											
CON									,		
TOTAL								1949 4 931			

Fund No. 6:	nd No. 6:								Program Code	
	Proposed Funding (\$1,000s)									
Component	Prior 16/17		17/18	17/18 18/19	19/20	20/21	21/22+	Total	Funding Agency	
E&P (PA&ED)										
PS&E						***************************************				
R/W SUP (CT)					-					
CON SUP (CT)							<u> </u>			
R/W										
CON										
TOTAL							From Lambing			

Fund No. 7:									Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

		-			Date: 12/11/2017
		Proje	ct Information	n:	
Project Title:	Buena Park Go Hur	nan Event: Explore	Beach Boulevard	d	
District	County	Route	EA	Project ID	PPNO
12	ORA				

12	OR	A]							
				Fundi	ing Info	mation	:		
			DO I		IN ANY				
		Propo	sed Total P				NOTES A CONTRACTOR OF THE CONT		Notes:
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W									
CON					200			200	
TOTAL					200			200	
ATP Funds	Infrastructu	re Cycle 2							Program Code
ATT TUNGS	Immuoriage	MANUFACTURE AND THE PROPERTY OF THE PROPERTY O	sed Fundin	a Allocatio	n (\$1,000s)				
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	1					Name and Administration of the Administratio			
PS&E						Management of the second secon			Notes:
R/W									
CON									
TOTAL									
			1. 2						Program Code
ATP Funds	Non-infrast			a Allocatio	on (\$1,000s)				
0	I n-a- I	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
Component E&P (PA&ED)	Prior	14/15	13/10	10/17	17710	10/13	10/20	1000	
PS&E									Notes:
R/W									
CON					200			200	
TOTAL					200			200	
									Program Code
ATP Funds	Plan Cycle			A 11 41	(¢4 000a)				F10gram code
				T	on (\$1,000s)		19/20+	Total	Funding Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/207	TO(a)	, 4114119, 921.73
E&P (PA&ED)									Notes:
PS&E R/W									
CON									
TOTAL									
7017.12									
ATP Funds	Previous 0								Program Code
			1		on (\$1,000s)	~			Funding Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	runuing Agency
E&P (PA&ED)							-		Notes:
PS&E									
R/W									
CON									
TOTAL			l						
Fund No.1:	Future Cy				1615 - F - 161				Program Code
		Prop	osed Fundi		on (\$1,000s				
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									V V
PS&E									Notes:
R/W									
CON			1			1			
TOTAL									

DTP-0001 (Revi	sed April 2015)					Date:	1/16/18
District	County	Route	EA	Project ID	PPNO	TCRF	No.
12	ORA						
Project Title:	City of Santa Ana - Wes	st Willits Street Protecte	ed Bicycle La	anes	kanagan andara kanagan ang	ministration in the contract of the contract o	

	Proposed Total Project Cost (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total			
E&P (PA&ED)				30				30			
PS&E				465				465			
R/W SUP (CT)											
CON SUP (CT)	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~										
R/W						·					
CON					2.475			2,475			
TOTAL				495	2,475			2.970			

Fund No. 1:	Infrastructu	ire Cycle 3	Augmentat	ion			· <u> </u>	l	Program Code		
	Proposed Funding (\$1,000s)										
Component	Component Prior 16/17 17/18 18/19 19/20 20/21 21/22+ Total										
E&P (PA&ED)				30				30			
PS&E				465	******************************			465			
R/W SUP (CT)											
CON SUP (CT)			V-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		MARKET THE PROPERTY OF THE PRO						
R/W							***************************************				
CON							man aka Akanan Akapaya yana yangan ga ga,				
TOTAL				495				495			

Fund No. 2:	und No. 2: Infrastructure Cycle 3 Proposed Funding (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)									eth Americk (1921) i Sala Will (1924) i Sala i Americka market (1924) i Sala i		
PS&E											
R/W SUP (CT)				***************************************							
CON SUP (CT)											
R/W											
CON					2,277			2,277			
TOTAL					2,277			2,277			

Fund No. 3:	Non-Infras		Program Code						
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			Contributed in the contribute of the late is because of the contribute of the contri			torres, manuscriptorosamento aco, astra-			
CON			***************************************	And the second s	198			198	
TOTAL					198			198	

DTP-0001 (Revised April 2015)

General Instructions

District EA	✓ New Proj	ect							Date	8/1/17
County Route/Cornidor PM Bik PM Anti Project Sponsor/Lead Agency	District		EA		Project	:ID	PPNO	MPOI	D '	TCRP No.
ORA Hazard Avenue	12									
ORA Hazard Avenue MPO Element SCAG Capital Outlay Project Manager/Contact Phone E-mail Address Sam Ali (714) 245-4585 Sam Ali@ocpw.ccgov.com Project Title Hazard Avenue Bikeway Project Location, Project Limits, Description, Scope of Work Location, Locati	County	Ro	ute/Corrid	lor	PM Bk	PM Ahd		Project Spon	sor/Lead Ad	encv
Project Manager/Contact Phone SCAG Capital Outlay Project Manager/Contact Phone SCAG Capital Outlay Project Manager/Contact Phone Sam Ali (714) 245-4585 Sam ali@ccpw.ocgov.com Project Title Hazard Avenue Bikeway Project Limits, Description, Scope of Work L≥ See page 2- Hazard Avenue is a Secondary Arterial Highway based on the Master Plan of Arterial Highways (MPAH) located in the City of Westminster, City of Garden Grove, and unincorporated County area. OCPW proposes to build approx. 4 miles of Class IV Bikeway lanes in both directions of Hazard Avenue from Goldenwest Street to Euclid Avenue in both aforementioned cities. The number of lanes will be reduced from four to three, and the width gained will provide a 3-foot buffer adjoining a 6-foot Class IV Bikeway on the north and south sides of Hazard Avenue. It will also include a two-way left-turn-lane. Location Licities ADA Improvements Loring Includes ADA Improvements Loring Includes ADA Improvements Loring Component Loring CPW PASED OCPW Right of Way Construction OCPW OCPW Construction OCPW OCPW OCPW OCPW OCPW OCPW OCPW OCPW				ASC - 100 000 - 100 0						
Project Manager/Contact Phone E-mail Address Sam Ali (714) 245-4585 Sam ali@occw.ccow.ccow.ccom Project Title Hazard Avenue Bikeway Project Location, Project Limits, Description, Scope of Work Lazard Avenue Bikeway Project Location, Project Limits, Description, Scope of Work Lazard Avenue Bikeway Project Location, Project Limits, Description, Scope of Work Lazard Avenue is a Secondary Arterial Highway based on the Master Plan of Arterial Highways (MPAH) located in the City of Westminster, City of Garden Grove, and unincorporated County area. OCPW proposes to build approx. 4 miles of Class IV Bikeway lanes in both directions of Hazard Avenue from Goldenwest Street to Euclid Avenue in both aforementioned cities. The number of lanes will be reduced from four to three, and the width gained will provide a 3-foot buffer adjoining a 6-foot Class IV Bikeway on the north and south sides of Hazard Avenue. It will also include a two-way left-turn-lane. Includes ADA Improvements Includes ADA Improvements OCPW PRAKED OCPW Right of Way Construction OCPW Construction OCPW Construction OCPW Purpose and Need This proposed corridor would link the San Gabriel River Class I Bikeway and its recreational opportunities with the Santa Ana River Class I Bikeway and provide connections to the Westminister Mall, Westminister High School, and other connections within 14 mile of Corridor F which includes 15 schools, 14 parks, and over 59,000 people, all of whom would benefit from the project. There is a need for regional connectivity to community businesses, public facilities, metrolink stations, and programs such as the OC Streetcar. Both Westminister and Garden Grove do not have any protected bikeways, and with the project, this would increase non-motorized access, attract new cyclists, and improve air quality. Project Benefits 2 See page 2 A Class IV bikeway uses a physical barrier to separate bicyclists from vehicles, providing a safe way for bityclists to travel along Hazard Avenue. The project Well-decrease t								- Commenter of the Comment of the Co		
Project Manager/Contact Phone E-mail Address		<u> </u>								
Sam Ali (714) 245-4585 Sam.ali@ocpw.ocgov.com Project Title Hazard Avenue Bikeway Project Location, Project Limits, Description, Scope of Work							30	CONTRACTOR OF THE PARTY OF THE	-	Ital Outlay
Project Title Hazard Avenue Bikeway Project Location, Project Limits, Description, Scope of Work Z See page 2		V22-01-010-020-0-12-0	OPPORTUGICAL SERVICE DE LA COMPTE)t	Pho	one		E-mai	l Address	er offerendell of the
Hazard Avenue Bikeway Project	. S	am /	\ li		(714) 24	45-4585		sam.ali@od	pw.ocgov.co	<u>om</u>
Location, Project Limits, Description, Scope of Work Z See page 2	Project Title									
Hazard Avenue is a Secondary Arterial Highway based on the Master Plan of Arterial Highways (MPAH) located in the City of Westminster, City of Garden Grove, and unincorporated County area. OCPW proposes to build approx. 4 miles of Class IV Bikeway lanes in both directions of Hazard Avenue from Goldenwest Street to Euclid Avenue in both aforementioned cities. The number of lanes will be reduced from four to three, and the width gained will provide a 3-foot buffer addjoining a 6-foot Class IV Bikeway on the north and south sides of Hazard Avenue. It will also include a two-way left-turn-lane. Includes ADA Improvements Includes ADA Improvements Component Implementing Agency PA&ED OCPW Right of Way OCPW Construction OCPW Purpose and Need This proposed corridor would link the San Gabriel River Class I Bikeway and its recreational opportunities with the Santa Ana River Class I Bikeway and provide connections to the Westminster Mall, Westminster High School, and other connections within 1/4 mile of Corridor F which includes 15 schools, 14 parks, and over 59,000 people, all of whom would benefit from the project. There is a need for regional connectivity to community businesses, public facilities, metrolink stations, and programs such as the OC Streetcar. Both Westminster and Garden Grove do not have any protected bikeways, and with the project, this would increase non-motorized access, attract new cyclists, and improve air quality. Project Benefits A Class IV bikeway uses a physical barrier to separate bicyclists from vehicles, providing a safe way for bicyclists to travel along Hazard Avenue. The project would reduce the number of vehicles being driven along Hazard Avenue due to an increased use in bicycles, and this would decrease the amount of emissions being produced. There would also be more connections to stores, schools, and parks nearby. See page 2 A Class IV bikeway as a physical barrier to separate bicyclists from vehicles, providing a safe way for bicyclists to travel along Hazard Avenue. Th	Hazard Aveni	ue Bi	keway Pro	oject						THE PARTY OF THE P
Hazard Avenue is a Secondary Arterial Highway based on the Master Plan of Arterial Highways (MPAH) located in the City of Westminster, City of Garden Grove, and unincorporated County area. OCPW proposes to build approx. 4 miles of Class IV Bikeway lanes in both directions of Hazard Avenue from Goldenwest Street to Euclid Avenue in both aforementioned cities. The number of lanes will be reduced from four to three, and the width gained will provide a 3-foot buffer addjoining a 6-foot Class IV Bikeway on the north and south sides of Hazard Avenue. It will also include a two-way left-turn-lane. Includes ADA Improvements Includes ADA Improvements Component Implementing Agency PA&ED OCPW Right of Way OCPW Construction OCPW Purpose and Need This proposed corridor would link the San Gabriel River Class I Bikeway and its recreational opportunities with the Santa Ana River Class I Bikeway and provide connections to the Westminster Mall, Westminster High School, and other connections within 1/4 mile of Corridor F which includes 15 schools, 14 parks, and over 59,000 people, all of whom would benefit from the project. There is a need for regional connectivity to community businesses, public facilities, metrolink stations, and programs such as the OC Streetcar. Both Westminster and Garden Grove do not have any protected bikeways, and with the project, this would increase non-motorized access, attract new cyclists, and improve air quality. Project Benefits A Class IV bikeway uses a physical barrier to separate bicyclists from vehicles, providing a safe way for bicyclists to travel along Hazard Avenue. The project would reduce the number of vehicles being driven along Hazard Avenue due to an increased use in bicycles, and this would decrease the amount of emissions being produced. There would also be more connections to stores, schools, and parks nearby. See page 2 A Class IV bikeway as a physical barrier to separate bicyclists from vehicles, providing a safe way for bicyclists to travel along Hazard Avenue. Th	Location, Pr	oject	Limits, D)esc	ription, S	Scope of	Work			√ See page 2
Located in the City of Westminster, City of Garden Grove, and unincorporated County area. OCPW proposes to build approx. 4 miles of Class IV Bikeway lanes in both directions of Hazard Avenue from Goldenwest Street to Euclid Avenue in both aforementioned cities. The number of lanes will be reduced from four to three, and the width gained will provide a 3-foot buffer adjoining a 6-foot Class IV Bikeway on the north and south sides of Hazard Avenue. It will also include a two-way left-turn-lane. Includes ADA Improvements								aster Plan of A	terial Highwa	avs (MPAH)
build approx. 4 miles of Class IV Bikeway lanes in both directions of Hazard Avenue from Goldenwest Street to Euclid Avenue in both aforementioned cities. The number of lanes will be reduced from four to three, and the width gained will provide a 3-foot buffer adjoining a 6-foot Class IV Bikeway on the north and south sides of Hazard Avenue. It will also include a two-way left-turn-lane. Includes ADA Improvements OCPW PA&ED OCPW Right of Way OCPW Construction OCPW Construction OCPW Construction OCPW Purpose and Need See page 2 This proposed corridor would link the San Gabriel River Class I Bikeway and its recreational opportunities with the Santa Ana River Class I Bikeway and provide connections to the Westminster Mall, Westminster High School, and other connections within 1/4 mile of Corridor F which includes 15 schools, 14 parks, and over 59,000 people, all of whom would benefit from the project. There is a need for regional connectivity to community businesses, public facilities, metrolink stations, and programs such as the OC Streetcar. Both Westminster and Garden Grove do not have any protected bikeways, and with the project, this would increase non-motorized access, attract new cyclists, and improve air quality. Project Benefits A Class IV bikeway uses a physical barrier to separate bicyclists from vehicles, providing a safe way for bicyclists to travel along Hazard Avenue. The project would reduce the number of vehicles being driven along Hazard Avenue due to an increased use in bicycles, and this would decrease the amount of emissions being produced. There would also be more connections to stores, schools, and parks nearby. Supports Sustainable Communities Strategy (SCS) Goals Reduces Greenhouse Gas Emissions Project Milestone Proposed Project Study Report Approved Begin Environmental Phase (PA&ED) Phase O1/10/17 Begin Design (PS&E) Phase O1/128/19 Begin Construction Phase (Contract Award Milestone) O6/30/120 O6/30/120	located in the	City	of Westm	inste	er, City of	Garden (Grove, and un	incorporated C	ounty area. (OCPW proposes to
Euclid Avenue in both aforementioned cities. The number of lanes will be reduced from four to three, and the width gained will provide a 3-foot buffer adjoining a 6-foot Class IV Bikeway on the north and south sides of Hazard Avenue. It will also include a two-way left-turn-lane. ☐ Includes ADA Improvements	build approx.	4 mil	les of Clas	s IV	Bikeway	lanes in l	both directions	s of Hazard Ave	enue from Go	oldenwest Street to
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DTP-0001 (Revised May 2013)

General Instructions

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Additional Infor	mation					
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The County submitted an ATP application for Cycle 3 funding in the amount of \$3,566,291, the full cost of the project, for the 2019-2020 federal fiscal year and was not selected for funding. The County received \$3 million grant through the Bicycle Corridor Improvement Program (BCIP) for the 2017-2018 federal fiscal year, with the local match of \$566,291. The County is submitting this ATP augmentation application for \$3,566,291 for the 2018-2019 federal fiscal year. This project is part of the County's 7-Year Capital Improvement Program (CIP), which was approved by the Orange County Board of Supervisors on May 23, 2017. The BCIP funding would be shifted to the ATP grant for the 2018-2019 federal fiscal year for the total project cost of \$3,566,291. The project would be funded by the Highway Users Tax Account, with the County being reimbursed by ATP funding upon the approval of this application. The 4-mile project is a segment of Westminster-Hazard (F) Corridor in OCTA's Districts 1 and 2 Bikeways Strategy Report. The corridor spans 11.4 miles including a new bridge. The route has significant potential to create many miles of continuous off-street or protected bikeways where none currently exist, including a future off-street Class 1 Bikeway from Hoover Street, then under the I-405 freeway, all the way to Bolsa Chica Street (a future phase). The project will also benefit the health of the residents in the nearby disadvantaged communities as both bicyclists and pedestrians will be able to use a no-cost active mode of transportation. 12 parks are within 1/2 mile of the project, encouraging residents to ride their bicycles or walk to the park and enjoy recreational activities there. Residents would also be able to ride their bicycles to nearby bus stops for OCTA bus transit, making it easier for them to get to work. This is especially important as seven of the nine census tracts in the area have a median household income of <\$49,1000, thus considered low income households.

DTP-0001 (Revis	sed April 2015)					Date:	7/31/17
District	County	Route	EA	Project ID	PPNO	TCRF	No.
12	ORA	Hazard Avenue					
Project Title:	Hazard Avenue Bikew	ay Project					

	Proposed Total Project Cost (\$1,000s)											
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total				
E&P (PA&ED)												
PS&E												
R/W SUP (CT)												
CON SUP (CT)												
R/W												
CON				3,566				3,566				
TOTAL				3,566				3,566				

Fund No. 1:	2017 Active	Transport	ation Progr	ram Augme	ntation				Program Code
			Proposed I	Funding (\$1	,000s)				20.30.720
-Component -	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									A transfer
R/W									
CON				3,566			The the terms of the contract	3,566	
TOTAL				3,566				3,566	

Fund No. 2:									Program Code	
	Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency	
E&P (PA&ED)									Photographic and the second se	
PS&E						***************************************	***************************************			
R/W SUP (CT)						144441				
CON SUP (CT)										
R/W		*****								
CON									•	
TOTAL										

Fund No. 3:									Program Code	
	Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency	
E&P (PA&ED)										
PS&E							***************************************		HART AND THE OWNERS AND THE CONTROL OF THE CONTROL	
R/W SUP (CT)						***************************************				
CON SUP (CT)				M-144-4-144-1-144-1-144-1-144-1-144-1-144-1-144-1-144-1-144-1-144-1-144-1-144-1-144-1-144-1-144-1-144-1-144-1			***************************************			
R/W										
CON										
TOTAL										

DTP-0001 (Revi	sed April 2015)					Date:	1/16/18
District	County	Route	EA	Project ID	PPNO	TCRE	No.
12	ORA						
Project Title:	La Habra Union Pacific	Rail Line Bikeway (Wa	Inut to Cypre	SS)	Ликовор жижники не компонительного по не продости на при от п	dimensional designation of the second	

Proposed Total Project Cost (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total		
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W					863			863		
CON										
TOTAL	***************************************				863			863		

Fund No. 1:	nd No. 1: 2017 ATP Augmentation										
	Proposed Funding (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)											
PS&E					Made men de desegra, magen, magenga agan, pagar				ON STATEMENT OF THE STA		
R/W SUP (CT)				The second of the second of the second of the second of							
CON SUP (CT)		***************************************	***************************************				**************************************				
R/W					863			863			
CON											
TOTAL					863			863			

Fund No. 2:	nd No. 2:									
	Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency	
E&P (PA&ED)									arm-1999-1999-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	
PS&E						- The boundary of the second			AND THE PROPERTY OF THE PROPER	
R/W SUP (CT)										
CON SUP (CT)										
R/W			AND THE PERSON NAMED OF THE PERSON OF THE PE							
CON			THE PROPERTY OF THE PARTY OF TH	The second secon						
TOTAL										

Fund No. 3:				····	aron mano vicion socialeme	//			Program Code
			Proposed F	unding (\$1	,000s)				
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E			/*************************************						
R/W SUP (CT)	THE COMMENSACION AND THE RESIDENCE OF SAME								
CON SUP (CT)	***************************************						***************************************		
R/W	The state of the s								
CON									
TOTAL									

DTP-0001 (Revi	sed April 2015)					Date:	1/16/18
District	County	Route	EA	Project ID	PPNO	TCRF	No.
12	ORA						
Project Title:	Lampson Avenue Bike I	ane Gap Closure Proje	ct	den en e		Acres and the second	

		Prop	osed Total F	Project Co	st (\$1,000s)		ikasharinasi meneken impelesekan kanada pelangan kenasa pelangan pelangan pelangan pelangan pelangan pelangan	
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)			35					35
PS&E					130			130
R/W SUP (CT)	CONTRACTOR OF THE STREET STREET, STREE							
CON SUP (CT)								
R/W	***							
CON						1,100		1,100
TOTAL			35		130	1,100		1,265

Fund No. 1:	ATP funds								Program Code		
	Proposed Funding (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)		,	27					27	State		
PS&E			***************************************		105			105			
R/W SUP (CT)		- NATIONAL PROPERTY AND ADDRESS OF THE PARTY		THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.			**************************************				
CON SUP (CT)											
R/W		***************************************					. All selection have the first service of the selection o				
CON		***************************************				505		505			
TOTAL			27		105	505		637			

Fund No. 2:	Measure M	2 Local Fai	r Share						Program Code			
	Proposed Funding (\$1,000s)											
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency			
E&P (PA&ED)			8					8	Seal Beach			
PS&E		\$1000000000000000000000000000000000000	***************************************		25			25				
R/W SUP (CT)					***************************************	***************************************	***************************************					
CON SUP (CT)	**************************************		Mark and Mark Annual Company of the									
R/W					PRINCIPLE OF THE PRINCI							
CON						595		595				
TOTAL			8		25	595		628				

DTP-0001 (Revi	sed April 2015)					Date:	1/16/18
District	County	Route	EA	Project ID	PPNO	TCRF	No.
12	ORA						
Project Title:	OC Loop Coyote Creek	Bikeway (Segments O	,P,Q)			AND REPORT OF THE PROPERTY OF	

	Proposed Total Project Cost (\$1,000s)											
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total				
E&P (PA&ED)												
PS&E					2,064			2,064				
R/W SUP (CT)		300										
CON SUP (CT)												
R/W												
CON												
TOTAL	······································				2,064			2.064				

Fund No. 1:	nd No. 1: Infrastructure Cycle 3										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)											
PS&E					1,415			1,415			
R/W SUP (CT)											
CON SUP (CT)											
R/W											
CON				VALUE - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00							
TOTAL					1,415			1.415			

Fund No. 2:	County Lo	cal Funds			H. H. T.		polytica de la constantida de la cons		Program Code	
	Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency	
E&P (PA&ED)										
PS&E					649	THE PARTY OF THE P	***************************************	649		
R/W SUP (CT)	***************************************			A-60-A-60-A-60-A-60-A-60-A-60-A-60-A-60	A COMPANIE TO THE PROPERTY OF THE PARTY OF T	THE WHITTH STREET, STR	THE RESIDENCE OF THE PROPERTY			
CON SUP (CT)			A COMPANY AND A COMPANY OF A CO							
R/W		- Controver and an account of the second	and a graph of garage of great defined in the set gift is desired 1984 from the 1994	Banka (Balay) (Charles and Aria (Banka) (An Aria)						
CON	***************************************									
TOTAL					649			649		

Fund No. 3:		KENCHANGKEN CHECKNESSER BRINDEN BI	empenentiali Contra Contra del Co	***************************************	***************************************		***************************************		Program Code	
	Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency	
E&P (PA&ED)										
PS&E							7,000			
R/W SUP (CT)				TANAMATANA MENINDA BANGANA TITO PERABANGAN T		***************************************				
CON SUP (CT)						***************************************				
R/W							A Shariful (100 William) and the property of t			
CON				Committee of the Commit				5.70		
TOTAL										

Contraction of the Contraction o				ANNELS AND THE PROPERTY OF THE PARTY OF THE		Date:	1/16/18
District	County	Route	EA	Project ID	PPNO	TCRP	'No.
12	ORA			-			
Project Title:	SRTS Davis Elementar	y ADA Compliance			in the street of	Lecentralisation	

	Proposed Total Project Cost (\$1,000s)											
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total				
E&P (PA&ED)				20				20				
PS&E				900				900				
R/W SUP (CT)	CO. No. of Co. of the Co. of the Interior services are property											
CON SUP (CT)	ANTONIA MATERIA MATERIA NA CALIFORNIA NA CALIFORNIA NA CALIFORNIA NA CALIFORNIA NA CALIFORNIA NA CALIFORNIA NA											
R/W												
CON	***************************************				4.834			4,834				
TOTAL	***************************************			920	4.834			5,754				

Fund No. 1:	Infrastructi		Program Code								
	Proposed Funding (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)				20			***************************************	20			
PS&E		***************************************		900		***************************************		900			
R/W SUP (CT)		THE RESERVE AND ADDRESS OF THE PARTY OF THE			***************************************						
CON SUP (CT)				ATT STATE OF THE S							
R/W			A Phillip Selected homeologic representation of the Annual Control of the Control	T Potential of the William Commence and a second	the of the first of the first of a common of the stronger stay and property and a page						
CON					entrale en la grant de companye de company						
TOTAL				920				920			

Fund No. 2:	nd No. 2: Infrastructure Cycle 3									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency	
E&P (PA&ED)									CHING CLOSE AND	
PS&E			***************************************			700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
R/W SUP (CT)			***************************************		Matte watershore to consider the best of which define a description					
CON SUP (CT)		All the block of the second report of the second re	***************************************	Andrew Strices - Charles of Springer and Springer of Control of Springer of Sp	a hallin Maadal Ario oʻri Variani madoodi daa ahii bib aray qoya qarayar yayayar	TO THE PARTY OF THE RESIDENCE AND ADDRESS.				
R/W			***************************************							
CON					4,834			4,834		
TOTAL					4,834			4.834		

Fund No. 3:			`		ANTONIO DE LA PRODUCTION DE LA PRODUCTIO		Charles and Anna Carry	ľ	Program Code		
	Proposed Funding (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)											
PS&E						Veliti adadi kishin ayan ayan ayan ayan ayan ayan a					
R/W SUP (CT)							THE THE SECTION SECTIO				
CON SUP (CT)					**************************************						
R/W					PRESENTED TO THE LOTS TO COLUMN THE PROPERTY AND ADDRESSED ADDRESSED AND ADDRESSED AND ADDRESSED AND ADDRESSED AND ADDRESSED ADDRESSED AND ADDRESSED AND ADDRESSED ADDRESSED ADDRESSED ADDRESSED ADDRESSED ADDRESSED AND ADDRESSED A		***************************************				
CON					PROPERTY CONTENTS IN COMMISSION OF A PARTY OF A PROPERTY OF THE PROPERTY OF TH		1077117017017011017017017017017017017017				
TOTAL											

DTP-0001 (Revised April 2015)

General Instructions

✓ New Projec	t					D	ate:	1/17/18
District	EA	Project	.ID	PPNO	MPO I	D	TC	RP No.
08	CVLNK	0814000		1019				
County	Route/Corridor	***************************************	PM Ahd		Project Spon	sor/Lead	Agency	
RIV	, touto, co, mor				Valley Associa			
1/1/				THE RESERVE OF THE PROPERTY OF		adon or o		
				IVI	PO		Eleme	nt
Project Ma	anager/Contact	Ph	one		E-mai	l Addres	s	
LeGr	and Velez	(760) 3	46-1127		lvelez	@cvag.or	rg	
Project Title		1						
	-Modal Transporta	tion Corri	dor					
	oject Limits, Desc		O CHARLES AND A STREET OF THE PARTY OF THE P	Mork				See page 2
	nuilti-modal transp		AND THE PROPERTY OF THE PARTY O		hicyclists and	low spee	d electric	
	orings to Thermal,			•	•	-		
•	e space permits C\	-	•		-			B
	edestrians. CV Link							
	any of the existing							
	e transportation.	anna pann						
	ADA Improvemen	ts	Incl	udes Bike/Ped	Improvement	 S		
Component	· I			PORTUGUES AND	ting Agency			
PA&ED	CVAG							
PS&E	CVAG		***************************************					
Right of Way	CVAG							
Construction	n CVAG							
Purpose and	l Need				979			See page 2
The purpose	of the project is to	provide a	n alternat	tive transporta	ition and recrea	ational fac	cility to lini	k the cities in
the Coachella	a Valley, parts of R	iverside C	County an	d two Indian ti	ribes. The nee	d is drive	n by state	policy to
	house gas emission	•		_		velopmer	nt (SB 375	5). There will
also be ready	access to many o	f the scho	ools in the	e Coachella Va	alley.			
	<i>**</i>					***************************************		6
Project Bene			. ()			andar fo		See page 2
	e largely grade se							
	rterial road system bility benefits to res	•				ı, alı qua	ity, trainic	reduction,
aiju sustaniai	bility benefits to res	siucilis ai	iu visitois	to the Coach	elia valley.			
✓ Supports	s Sustainable Com	munities	Strategy (SCS) Goals	✓ Reduces	Greenho	ouse Gas	Emissions
Project Miles		maniaco	oudiogy ((COC) COGIC		O I O O I I I I	7000 000	Proposed
Chones Comments and Comments of the Comments o	Report Approved							Поросси
	nmental (PA&ED)	Phase						04/08/14
	ft Environmental D				Document T	vpe EIR	/FONSI	11/01/17
Draft Project								
<u> </u>	mental Phase (PA8	LED Miles	tone)					02/28/18
<u> </u>	ı (PS&E) Phase							03/28/18
	Phase (Ready to Li	st for Adv	ertiseme	nt Milestone)			***************************************	07/28/18
	of Way Phase					······		08/01/17
	Way Phase (Right	of Way C	Certification	on Milestone)				08/01/19
Begin Constr	ruction Phase (Cor	tract Awa	rd Milesto	one)				09/28/18
End Construc	ction Phase (Cons	truction C	ontract A	cceptance Mil	estone)			09/28/21
Begin Closed								10/28/21
End Closeou	t Phase (Closeout	Report)						12/30/21

DTP-0001 (Revis	sed April 2015)					Date: 1/28/18
District	County	Route	EA	Project ID	PPNO	TCRP No.
08	RIV		CVLNK	0814000137	1019	
Project Title:	CV Link Multi-Modal	Fransportation Corridor				

	Proposed Total Project Cost (\$1,000s)												
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total					
E&P (PA&ED)	7,000							7,000					
PS&E			1,100					1,100					
R/W SUP (CT)													
CON SUP (CT)													
R/W		2,828	575			10,140,000		3,403					
CON		2,749		#REF!	5,208			88,459					
TOTAL	7,000	5,577	1,675	85,710				99,962					

Fund No. 1:	ATP Cycle 1								Program Code
	1		20.30.720						
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	7.000							7,000	CA Transportation Commission
PS&E						agramatical supplementary and a proper street of the Section of th			PA/ED are federal funds.
R/W SUP (CT)									ROW are state funds.
CON SUP (CT)							againmente ann ann an aid bhair ain de dh'i aid the bhair		
R/W		2,828						2,828	
CON									
TOTAL	7,000	2,828						9,828	

Fund No. 2:	SB-1 ATP	Augmentatio	n .				Date of the Control o		Program Code
			20.30.720						
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)					······				CA Transportation Commission
PS&E				an agus an na na seo ann agus agus agus agus an tha an th' Maillean agus an tha agus agus agus agus agus agus a					ATP C-3 application partially
R/W SUP (CT)									funded for \$5.584M. SB-1 Augmentation approval of
CON SUP (CT)									\$5,208M. Any balance not funded
R/W								Approximate the second	will be covered by CMAQ funds.
CON				5,208				5,200	
TOTAL				5,208				5,208	

Fund No. 3:	State Trans	portation I	mprovemer	nt Program					Program Code
		20.30.600.620							
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)					,				RCTC (CVAG) RIP
PS&E									These funds are from the 2016 STIP. Note: Additional funding
R/W SUP (CT)									form the 2018 STIP cycle is
CON SUP (CT)									scheduled to be approved in April
R/W						A CONTRACTOR OF THE PROPERTY O			2018.
CON				2,000				2,000	
TOTAL				2,000				2,000	

DTP-0001 (Revi	sed April 2015)					Date: 1/17/18
District	County	Route	EA	Project ID	PPNO	TCRP No.
08	RIV		CVLNK	0814000137	1019	
Project Title:	CV Link Multi-Modal Tra	nsportation Corridor				

Fund No. 4:	No. 4: CVAG Transporation Funds								
	and a standard and a								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									CVAG
PS&E					articom designation and the first of the first designation of the first		APLEON SERVICE STREET,		
R/W SUP (CT)				ACCOUNTS AND ACCOU	THE PARTY OF THE P	THE PROPERTY OF THE PROPERTY O			
CON SUP (CT)			or and the second secon		THE PARTY STORY AND VALUE OF THE PARTY OF THE PARTY OF	,	i yaya permejeriya yaka yaka a Qalabaya kalaya a Qalaba a a a Cilana y		
R/W					may ye kaya manda kana dan sa dan kana manana ya kayayaya man da dan sa manana da ma				
CON				20,000				20,000	
TOTAL				20,000				20,000	

Fund No. 5:	Caltrans Bi	icycle Trans	portation A	Account (BT	A)				Program Code
· · · · · · · · · ·									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									Two BTA grants received by
R/W SUP (CT)									Cathedral City for 2.3 mile
CON SUP (CT)		ayyaya dayyaya yannada da kana	Annual Control of the Annual Control of the Control					THE RESERVE OF THE PERSON OF T	demonstration segment of CV Linithat is under construction. Grants
R/W									funds had to be used by 6/30/17.
CON	A100 100 100 100 100 100 100 100 100 100	749						749	
TOTAL		749						749	

Fund No. 6:	Community	STATE OF THE PERSON AND PROPERTY OF THE PERSON AND PERS	Program Code						
Component	Prior	16/17	17/18	18/19	18/19 19/20		21/22+	Total	Funding Agency
E&P (PA&ED)									Desert Healthcare District
PS&E									
R/W SUP (CT)							A CONTRACTOR OF THE PERSON NAMED IN CONT		
CON SUP (CT)			TOTAL CONTRACTOR OF THE STREET		A CONTRACTOR AND AN AREA OF THE STATE OF THE				
R/W				***************************************					
CON			DE AMOUNT COME AND	10,000			The state of the s	10,000	·
TOTAL				10,000				10,000	

Fund No. 7:	South Coa	st Air Quality	y Managen	nent District	Sentinel N	litigation F	und		Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E		-							\$2M going towards CV Link
R/W SUP (CT)	ATT OF THE PROPERTY OF THE PRO				ALALA TOM PRODUCT MINISTER STREET	THE STREET CONTRACTOR OF THE STREET	Annal and the second second second		demonstration segment currently
CON SUP (CT)					annes en de propose a la level à del Pir Parillo de Pira es Petitio		And the Mark of the second control of the second		under construction in Cathedral City.
R/W					Name and a select address of the second and the second	***************************************			John J.
CON		2,000		15,400	The second secon			17,400	
TOTAL		2,000		15,400				17,400	

DTP-0001 (Revis	sed April 2015)					Date:	1/17/18
District	County	Route	EA	Project ID	PPNO	TCRF	No.
08	RIV		CVLNK	0814000137	1019		
Project Title:	CV Link Multi-Modal Tra	ansportation Corridor					

Fund No. 8:	Congestion		Program Code						
	20.30.010.820								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									CVAG
PS&E			1,100		AND	***************************************	and a many annual part of any and the ship of the ship	1,100	
R/W SUP (CT)			***************************************	MAN TO THE PARTY OF THE PARTY O					
CON SUP (CT)	A STATE OF THE PARTY OF THE PAR								
R/W			575					575	
CON		- CARTES CONTROL CONTROL STREET SANGER SANGER		27,518				27.518	
TOTAL			1,675	27,518				29,193	

Fund No. 9:	ınd No. 9:							Program Code	
Proposed Funding (\$1,000s)									
Component Prior 16/17 17/18 18/19 19/20 20/21 21/22+ Total									Funding Agency
E&P (PA&ED)									
PS&E				and place and the second flow has been been been as the second of the se		AMARINE TO THE PERSON NAMED IN THE PERSON NAMED IN			And a find a find the second of the second s
R/W SUP (CT)							THE PERSON NAMED AND PERSON NAMED IN		
CON SUP (CT)				- manusconsisted and the state of the state			a person processing a superior constraint of the analysis of the constraint of the c		
R/W				**************************************					
CON			A COMPANY OF THE LAW ARRANGE OF THE PARTY OF	THE PARTY OF THE P		ng penganang penganan sama ngan kupik dipanag kipiri dipan di P			
TOTAL									

Fund No. 10:	THE RESERVE THE PARTY OF THE PA		***************************************						Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E							A		
R/W SUP (CT)							AND THE PERSON NAMED IN TH		
CON SUP (CT)			THE REAL PROPERTY OF THE PERSON NAMED OF THE P		- manyangan majih (ipuma di capit k) madamahasatik dan ada Mikasimbilik				
R/W				1. (F. 1.	described in the state of the s				
CON			AND VIVE PROPERTY AND A SECOND COMMUNICATION OF THE PERSON						
TOTAL									

					Date: 12/28/2017					
		Proje	ect Information							
Project Title:	Project Title: Riverside County Dept. of Public Health Riverside County Safe Routes to School Program									
District	County	Route	EA	Project ID	PPNO					
08	RIV	VAR								

80	RI	V	VA	\R				***************************************	
						rmation			
				NOT FILL	CONTRACTOR	SHADED	AREAS		
		Propo	sed Total F	Project Cost	(\$1,000s)			SANYERSY.	Notes:
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W									
CON				1,099				1,099	
TOTAL				1,099				1,099	
ATP Funds	Infrastructu	ra Cycla 3							Program Code
AIFFUIUS	Jiiiiastiucio		sed Fundin	g Allocation	(\$1,000s)				, togram code
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	FIIO	10/17	17/10	10/19	13720	10/13	131201	Total	
PS&E									Notes:
R/W						and the second s			
CON									
TOTAL									
	1			•				J.	
ATP Funds	Non-infrast	ructure Cyc	cle 3						Program Code
				g Allocation	n (\$1,000s)				
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									
CON				849				849	
TOTAL				849				849	
ATP Funds	Plan Cycle								Program Code
		Propo	sed Fundir	ng Allocation	n (\$1,000s)				
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W	15								
CON									
TOTAL						0.00			
				nona-venusioni nepo-ata				paracona da Cara-Porto de Sa	
ATP Funds	Previous C	Carla and the Ca							Program Code
			·	ng Allocatio		1	T	T	
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									N
PS&E					and the second second second				Notes:
R/W									
CON							-		
TOTAL				l .		l		l	<u> </u>
ATP Funds	Future Cyc	iec							Program Code
ATE TUNUS	I attack CAC	and the second s	sed Fundi	ng Allocatio	n (\$1 000e)				i rogram code
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	FIIOI	10/1/	1//10	10/19	19120	10/19	13120+	TOTAL	, anding agency
PS&E	-								Notes:
R/W									1,000
CON									
TOTAL	+							10,4195	
10176							1	L	1

					Date: 12/28/2017
		Proje	ect Information		
Project Title:	Riverside County D	ept. of Public Heal	th Riverside County	y Safe Routes to Scho	ol Program
District	County	Route	EA	Project ID	PPNO
08	RIV	VAR			

				Fundi	ina Info	rmation			
			DO	NOT FILL	IN ANY	SHADED	AREAS		
Fund No. 2:	Local Fund	lina							Program Code
			sed Fundir	ng Allocation	n (\$1,000s)				
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)					***************************************				
PS&E						tronsation that enabled a charles about	***************************************		Notes:
R/W		M			***************************************	******************************			Staff In Kind Match
CON		***************************************		250	- they look become be considered your - of these angular		***************************************	250	
TOTAL				250				250	
									3
Fund No. 3:	Local Fund	ding			****	~~~			Program Code
	*****	Propo	sed Fundir	ng Allocation	n (\$1,000s)			1,111,111	·
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E				THE STREET STREET, AND THE STREET STREET, STRE			/		Notes:
R/W									
CON	· [***************************************			
TOTAL									
		Land to the second second							A
Fund No. 4:					***************************************			····	Program Code
Component	Prior	16/17	17/18	ng Allocation	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E							******************************		Notes:
R/W									
CON					- American de Caral d				
TOTAL									, in the second
									
Fund No. 5:			***************************************	*****					Program Code
ACCESS ASSESSED ASSESSED THE SECOND ASSESSED ASSESSED.		Propo	sed Fundir	ng Allocatio	n (\$1,000s)				
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E		*******************				l			Notes:
R/W									
CON									
TOTAL									
			ı				l .		1
Fund No. 6;			···						Program Code
		Propo	sed Fundir	ng Allocatio	n (\$1.000s)				
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	1 1101	10,17	14710	10/13	13/20	10/13	13/201	Total	cumuma agency
PS&E									Notes;
R/W	***								1,000
CON									
TOTAL									
, OIAL						1		1	
Fund No. 7:			•	***************************************					Program Code
	0 1	Prone	osed Fundi	ng Allocatio	n (\$1 000e)	·			1
Component	Prior	16/17		18/19		~~~~~	19/20+	Total	Funding Agency
E&P (PA&ED)	T 1101	10/1/	17/18	10/19	19/20	18/19	19/20+	Total	I many Agency
THE RESIDENCE AND ADDRESS OF THE PARTY OF TH					14 F 4014 ANN AND AND AND AND AND AND AND AND AND				Notes:
PS&E									Notes:
R/W						ļ	ļ	-	
CON									
TOTAL					2 01 2				

DTP-0001 (Revised April 2015)

General Instructions

✓ New Proje	·ct	HIROTOPOLOGICA PER LA PROPERTO DE LA PROPENSIÓN DE LA PORTENSIÓN DE LA PROPENSIÓN DE LA PRO	CIO L UNO CUM INOS REPODEIXENTES			Di	ate: 8/1/	17
District	EA	Project	ID	PPNO	MPO I	D I	TCI	RP No.
08							100 P. (100 P.	The state of the s
	Route/Corridor	DM DI	PM Ahd		Project Spon	sor/Lood	Agency	
County		I IVI DK	I IVI ATIO				, wency	
SBD	Cactus Avenue		₩			of Rialto		
	,			M	PO		Elemer	
				SC	AG	Lo	ocal Assis	tance
Project Ma	anager/Contact	Pho	one		E-ma	il Addres:	S	
	ny Young	909-82	0-2525		<u>lyoung@</u>	drialtoca.c	gov	200 - Control of Contr
Project Title								
	ue Multi-Use Path							
		rint:	Soons of	Work			[7]	See page 2
	oject Limits, Desc				ong the west	ide of C = :	The second secon	one communication of the Commu
	d project includes c							
	d to Rialto Avenue.							
	ail that increases ca							
i	has limited function	nality. Ne	w curb rai	mps at roadwa	ay crossing loc	ations Will	comply w	/IUI AUA
requirements								
/ Includes	ADA Improvement	·s	√ Incli	udes Rike/Doc	l Improvement	s		
THE RESIDENCE OF THE PARTY OF T	אסע וווואוסאפונופטן	.o	IIICII نے		ting Agency	3		
Component PA&ED	City of Rialto			muhiciniei)	y Agency			
	City of Rialto							
PS&E								
Right of Way			·····					
Construction								See nage 2
Purpose and		nα = -!	nn	ot will "	honofit f "	10 nrc= -		See page 2
	ialto is a disadvant							
	provements will end							
	ue. By improving ex							
inclined to us	e active transporta	uon as a	way of tra	ivei due lo INC	the focus of the	anu edse i	use. Kli mente in t	to encure the
	t obesity rates in Sa							
6	ed community will h	ave incre	ased mot	ліку апа ассе	ss to nealtny a	nu active	modes of	
transportation							11	See page 2
Project Bene		2000-d-1.	in to C - '	noole and the	or doctions:	located		
	romotes active tran							
project limits.	The proposed mu	เเเ-use pa	ur Will COr	medito other	Dicycle facilitie	อ พเนาเท เท	by ora-**	n cald d
larger regiona	al bicycle network.	ine prop	usea ped	estrian improv	rements increa	se sarety	by creatin	y d omissions
	lkway that is ADA				walking reduce	es greenn	ouse gas	Emissions.
B	s Sustainable Com	munities	orategy ((SUS) Goals	✓ Reduces	oreenho	use Gas I	
Project Miles	CONTROL OF STREET AND				100			Proposed
	Report Approved	71: -						N/A
	nmental (PA&ED) I					lun.		10/02/17
8	oft Environmental D	ocument			Document T	ype IND		11/27/17
Draft Project		FD ****	.1					N/A
ł	mental Phase (PA8	kED Miles	itone)					01/08/18
	n (PS&E) Phase			m L RASI I				11/01/17
8 <u>Y</u>	Phase (Ready to Li	st for Adv	eπiseme	nt willestone)				04/01/18
	of Way Phase		S-1200 11	BAH : .				N/A
	Way Phase (Right							N/A
	ruction Phase (Con				004-2-1	······································		06/04/18
	ction Phase (Const	ruction C	ontract A	cceptance Mil	estone)	·····		10/19/18
Begin Closed								10/20/18
End Closeou	it Phase (Closeout	Report)						12/31/18

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised May 2013)

General Instructions

✓ New Project	plane to reach a secure occident our control of the property and the secure of the sec				1/17
District EA	Project ID	PPNO	MPO ID	T	CRP No.
08					
Project Title	7 - 11-				
Cactus Avenue Multi-Use F Additional Information	atn				
Project Description (con't):	At the south end of the	proiect, a par	king lot will be con	structed on th	e northwest
corner of Cactus Avenue at and use the adjacent active Inland Empire Trail crossing light system to complement	nd Rialto Avenue to pro e transportation facilities g at Maple Avenue by c	vide approxim	ately 35 spaces for also proposes to im	recreational prove the Pa	users to park cific Electric
					:
`					
		,			

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revis	sed April 2015)					Date:	11/8/17
District	County	Route	EA	Project ID	PPNO	TCRP	No.
08	SBD	Cactus Avenue					
Project Title:	Cactus Avenue Multi-	Use Path					

	Proposed Total Project Cost (\$1,000s)											
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total				
E&P (PA&ED)			100					100				
PS&E			400					400				
R/W SUP (CT)												
CON SUP (CT)												
R/W												
CON			0	1,260				1,260				
TOTAL			500	1,260				1,760				

Fund No. 1:	THE PROPERTY OF THE PARTY OF TH								Program Code
	L		2017 ATP Augmentation						
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					,				
CON			0	1,260				1,260	
TOTAL	1 2 2		0	1,260				1.260	

Fund No. 2:	nd No. 2:									
	Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency	
E&P (PA&ED)			100					100	City of Rialto	
PS&E			400					400		
R/W SUP (CT)	· · · · · · · · · · · · · · · · · · ·									
CON SUP (CT)										
R/W										
CON										
TOTAL			500					500		

Fund No. 3:					WEATHA COLOR THE COLOR OF THE C		NATION AND PROPERTY OF THE PRO		Program Code
		***************************************	Proposed F	unding (\$1	,000s)				
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
RW									
CON									
TOTAL									

DTP-0001 (Revised April 2015)

General Instructions

New Projec	t							Date	e: 7/24/17				
District	-	EA I	riganie pietita	Project	. ID	PPNO	MPO I	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	TCRP No.				
08						30 00 00 00 00 00 00 00 00 00 00 00 00 0		W-100-100 - The STATE OF THE ST					
			· · · · · · · · · · · · · · · · · · ·	nis ni	DES ALJ		Project Spon	carll and A	dency				
County	Kor	ite/Corri	uor		PM Ahd		Market Committee of the	CONTRACTOR OF THE PARTY OF THE	Acura				
SB	<u> </u>	0/0		0	N/A	and the same of th	THE RESIDENCE AND ADDRESS OF THE PERSON OF T	Victorville					
						M	PO		Element				
			***************************************			so	CAG	Loca	al Assistance				
Project Ma	anadi	er/Conta	ct	Ph	one		E-mal	l Address					
	n Ger				55-5156	6 bgengler@ci.victorville.ca.us							
Project Title		<u></u>		L	20 г. п.		N. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.						
	ille	Arrowher	n he	rive/Seve	nth Aven	ue Complete	Streets						
8	Annexima visita incident	A SUMMON CONTRACTOR MANAGEMENT PROPERTY (CONTRACTOR)	A DESCRIPTION OF THE PROPERTY	COLUMN PROPERTY AND COMPANY OF STREET	Charles and the design of the second of the	AND EASTERN PRODUCE AND		terestrates en enterestrates en	☑ See page :				
Location, Pr	oject	Limits, i	Jesc	aipuon, i	ocope of	City of Viole-	villa Constally	the project					
The project is	loca	ted in the	sou	ineast ar	ea od ine	licatelli Pass	ville. Generally	, ilic project	, wiii iiripituve vaan Niscualli Poa				
Arrownead D	rive b	etween (99 IC	n rree Ko	du allu f	vioqualii KUdü hat hac limito:	, and Seventin A d sidewalk and	hicycle facili	veen Nisqualli Roa ities The				
and Bear Val	iey Ki	uau, inis da coocia	15 61 1 0 f	n area Ul creating a	uie Oily l "Comple	nat nas minte: sto Stroote" ol	ement that inclu	ides the cor	estruction of				
inprovement	S WOL	irb ramna	k UI	o furnoute	and Cla	ass II hika land	es that connect	to proposed	bike lanes on				
Groop Troc	ンベ じし	uard to th	, pu	s willouk istina hik	s, and Old s lanes of	n Seventh Ave	enue	pp					
					/ Incl	ludes Bike/Pe	d Improvement						
Component	707	Implove	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			norm representation in the research and	ting Agency						
PA&ED		City of V	ictor	ville				1-20-0-1-20-0-1-20-0-1-20-0-1-20-0-1-20-0-1-20-0-1-20-0-1-20-0-1-20-0-1-20-0-1-20-0-1-20-0-1-20-0-1-20-0-1-20-0					
PS&E		City of V	BURNOUSKINGSTORT	CONTROL OF THE PARTY OF THE PAR									
8	.,	City of V				anda sun antenamenta antenamenta antenamenta antenamenta antenamenta antenamenta antenamenta antenamenta anten							
Right of Way		City of V	CONTRACTOR OF THE PARTY OF THE	NAMES OF TAXABLE PARTY OF TAXABLE PARTY.									
Purpose and	CONTRACTOR OF THE PARTY OF THE	Several and a series of the se	iciUl	VIIIC	STREET, SELVEN STREET,				☑ See page				
This project	aillet aille	id bike le	nec	and fill cir	lewalk as	ans on Arrowh	ead Drive from	Green Tree	Blvd to Nisqualli				
Poad and co	ntinu	a on Save	nes anth	Avenue f	rom Nisa	ualli Road to I	Bear Valley Roa	d. Bicvcle a	ind walking routes				
will be improv	ved h	v the pro	vidin	a continu	ous sidev	valks and con	nection to many	/ residential	neighborhoods or				
the east and	west	sides of	the r	roject. D	estination	is include a ne	eighborhood she	opping cente	er and Post Office				
on Green Tre	ee Rh	d at Arro	whe	ad Drive.	the new	Arrowhead El	ementary School	ol to open in	the fall of 2016,				
Mojave Vista	Elen	nentary S	cho	ol and Pa	rk, and a	major shoppi	ng center on Be	ar Valley Ro	oad at Seventh				
Avenue.					-, 	,	-						
Project Ben	efits		Mary Mary 1995			,			☑ See page				
Without the i	mpro	vements	prot	osed, the	ere are no	safe facilities	for walking or	biking. New	bike lanes and				
sidewalks wo	ould o	omplete	exist	ing gaps	in active	transportation	infrastructure.	The improve	ements will increa				
non-motorize	ed ac	cess to tr	ansi	t-oriented	destinati	ons within the	community, su	ch as schoo	ols and centers of				
business and	d emp	oloyment.											
☑ Support	s Sus	stainable	Con	munities	Strategy	(SCS) Goals	☑ Reduces	Greenhous	se Gas Emissions				
Project Mile									Propose				
Project Stud			oved						06/15/17				
Begin Enviro								contribution in general contribution in the co	09/29/17				
Circulate Dra	aft En	vironmer			t		Document T	ype ND	05/14/18				
Draft Project	Rep	ort							08/02/18				
End Environ	ment	al Phase		&ED Mile	stone)			***	10/18/18				
Begin Desig	n (PS	&E) Pha	se					illenderfrissen die en eine der bei bei der eine eine eine eine gege	08/02/18				
				ist for Ad	vertiseme	ent Milestone)			12/30/18				
Begin Right	of Wa	ay Phase					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		06/01/18				
End Right of	Way	Phase (Righ	t of Way	Certificati	ion Milestone)		(A. 1000) A. (1000) A. (10	01/14/19				
Begin Const	ructio	on Phase	(Co	ntract Aw	ard Miles	tone)			05/07/19				
			Cons	truction (Contract A	Acceptance M	ilestone)		11/05/19				
Begin Close						COMMUNICATION OF THE PROPERTY	Strange comments and the strange comments and	- AND THE PROPERTY OF THE PROP	10/17/19				
End Closeo	if Ph	ase (Clos	eoul	Report)					01/15/20				

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revi	sed April 2015)					Date: 7/24/17
District	County	Route	EA	Project ID	PPNO	TCRP No.
08	SB	0/0				
Project Title:	City of Victorville - Arrov	vhead Drive/Seventh A	venue Comp	lete Streets		

	Proposed Total Project Cost (\$1,000s)											
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total				
E&P (PA&ED)							L					
PS&E						l						
RW SUP (CT)						L						
CON SUP (CT)							L					
R/W								.				
CON				2,303				300				
TOTAL				2,303				2,305				

Fund No. 1:	ATP Infrast	ructure Cy	le 3 - 2017	Augmentat	lon				Program Code			
······································	Proposed Funding (\$1,000s)											
Component	Component Prior 16/17 17/18 18/19 19/20 20/21 21/22+ Total											
E&P (PA&ED)									Caltrans			
PS&E												
R/W SUP (CT)												
CON SUP (CT)												
R/W								L				
CON				1,329				1,320	1			
TOTAL				1,329				1,329				

Fund No. 2:	SANBAG -	:	Program Code					
AND THE PROPERTY OF THE PROPER	Commence was a service of the servic	Proposed F	unding (\$1	,000s)				
Component	Prior	Total	Funding Agency					
E&P (PA&ED)	<u> </u>							SANDBAG - TDA Article 3
PS&E								
R/W SUP (CT)								
CON SUP (CT)							L	
R/W								
CON			250		<u> </u>		250	
TOTAL			250				250	

Fund No. 3:	City LTF - N	fatch	arantan manaman dalah da 1921 da 192	Digital grant state of the state of the	Delica de Santana de Maria de Caración de	and the second s	CONTRACTOR OF THE PROPERTY OF		Program Code
· · · · · · · · · · · · · · · · · · ·	£		Proposed F	unding (\$1	,000s)				
Component	Prior	Total	Funding Agency						
E&P (PA&ED)									City of Victorville
PS&E									CONTRACTOR OF THE PROPERTY OF
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				211				211	
TOTAL				211				243	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revis	sed April 2015)					Date:	7/24/17
District	County	Route	EA	Project ID	PPNO	TCRP	No.
08	SB	0/0					
Project Title:	City of Victorville - Arrov	vhead Drive/Seventh Av	renue Comp	lete Streets			

Fund No. 4:	City Funds		Program Code								
			Proposed I	unding (\$1	,000s)						
Component	Component Prior 16/17 17/18 18/19 19/20 20/21 21/22+ Total										
E&P (PA&ED)	Ì										
PS&E											
R/W SUP (CT)											
CON SUP (CT)											
R/W											
CON				513				3.3			
TOTAL				510				519			

Fund No. 5:		,							Program Code			
	Proposed Funding (\$1,000s)											
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency			
E&P (PA&ED)												
PS&E												
R/W SUP (CT)												
CON SUP (CT)		,,,,,										
RW												
CON												
TOTAL	1,000											

Fund No. 6:		CONTRACTOR SECURITY AND ADDRESS.		, which we want of the first state of the first sta		Personal Services of the Personal Services of the Personal Services of the Ser			Program Code		
	Proposed Funding (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)											
PS&E											
R/W SUP (CT)											
CON SUP (CT)											
R/W											
CON											
TOTAL											

Fund No. 7:		Designation of the second							Program Code		
	Proposed Funding (\$1,000s)										
Component	Príor	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)											
PS&E											
R/W SUP (CT)											
CON SUP (CT)											
RW											
CON											
TOTAL											

DTP-0001 (Revi	sed July 2013)					Date:	1/28/18
District	County	Route	EA	Project ID	PPNO	TCRF	No.
8	San Bernardino						
Project Title:	East Valley Corridor Bike	Route Interconnect P	roject				

	Proposed Total Project Cost (\$1,000s)											
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total				
E&P (PA&ED)			91					91				
PS&E	10.0		253					253				
R/W SUP (CT)						100						
CON SUP (CT)												
R/W			135					138				
CON					49	2,112		2,161				
TOTAL			479		49	2,112		2,640				

Fund No. 1:	Infrastructi	ire Cycle 3							Program Code			
	Proposed Funding (\$1,000s)											
Component	Component Prior 16/17 17/18 18/19 19/20 20/21 21/22+ Total											
E&P (PA&ED)								1.00	Caltrans			
PS&E												
R/W SUP (CT)												
CON SUP (CT)												
R/W		***************************************										
CON		and the state of t				2,063		2,063				
TOTAL						2,063		2,063	19 4			

Fund No. 2:	City of Red	llands							Program Code
	<u> </u>	i	Proposed F	unding (\$1	,000s)				
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			82					82	City of Redlands
PS&E			80					80	
R/W SUP (CT)									
CON SUP (CT)									
R/W			21					21	
CON									
TOTAL			183					183	

Fund No. 3:	und No. 3: City of San Bernardino											
	Proposed Funding (\$1,000s)											
Component	Component Prior 16/17 17/18 18/19 19/20 20/21 21/22+ Total											
E&P (PA&ED)									City of San Bernardino			
PS&E			4					4				
R/W SUP (CT)												
CON SUP (CT)							Appropriate and the contract of the contract o					
R/W			34			and the second of the second o		34				
CON		Control of the second second second second										
TOTAL			38					38				

DTP-0001 (Revi	ised July 2013)					Date: 1/28/18
District	County	Route	EA	Project ID	PPNO	TCRP No.
8	San Bernardino			•		
Project Title:	East Valley Corridor Bik	e Route Interconnect	Project			

Fund No. 4:	und No. 4: County of San Bernardino											
	Proposed Funding (\$1,000s)											
Component	Funding Agency											
E&P (PA&ED)									County of San Bernardino			
PS&E		agengene (hagain de la hagain de la de la hagain de l	44					- 44				
R/W SUP (CT)												
CON SUP (CT)												
R/W	The second secon											
CON												
TOTAL			44					44				

und No. 5: TDA Article #									Program Code		
	Proposed Funding (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)			9					9	SBCTA		
PS&E			125					125			
R/W SUP (CT)											
CON SUP (CT)											
RW			80				agar ngiyyan galaya ng immanina a manakana nakan'an in didakki 1970 ki k	80			
CON					49			49			
TOTAL			214		49			263			

Fund No. 6:	Ind No. 6: Infrastructure Cycle 3 Augmentation												
	Proposed Funding (\$1,000s)												
Component	Funding Agency												
E&P (PA&ED)									Caltrans				
PS&E								10.00					
R/W SUP (CT)													
CON SUP (CT)													
R/W													
CON						49		49					
TOTAL						49		49					

Fund No. 7:									Program Code
			Proposed F	unding (\$1	,000s)				
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)						organica magazinas specifical blooministatis, de 115 / 740 m militar			
R/W									
CON									
TOTAL									

DTP-0001 (Revised April 2015)

General Instructions

JIF-0001 (INEVIS	ocu A	DIN 2010)	-			CARLO CONTRACTOR CONTR		plantes and pure the plantes of the second statement o		111000000000000000000000000000000000000
✓ New Proje	ect							0	ate:	8/1/17
District		EA		Project	:ID	PPNO	MPO I	D	TC	RP No.
08		ANTON THE PROPERTY.	2 48 CONT. (COL)		and well and the second		1			
	Ī ρ⊼	ute/Corri	1000	PM Bk	PM Ahd		Project Spon	sor/l ear	l Agency	
County	KO	ute/COIT	uui	FIVI DK	I INI MIIU		······································			
SBD	<u> </u>							of Yucaipa		
						M	PO		Elemei	1 t
÷						sc	AG	L	ocal Assis	tance
Project Ma	anan	er/Conta	ct	Ph	one	100	E-mai	Addres	S	
		eciado	eperation (AC)	376300500300	7-2489		fpreciado			
		CUAUU		909-78	11-2403		<u>ipreciado</u>	шуисаір	a.UIY	
Project Title	Marrie Commercial									
Safe Routes	NAME OF THE OWNER O							*****		
Location, Pr										See page 2
				,			eet and along t	he east s	ide of 15th	Street from
Avenue "E" to	o Yud	caipa Bou	ılevar	d, in the	City of Yu	caipa				
						•				16.
									-	
✓ Includes	-	A Improve	men	ts	✓ Incl		d Improvement	S	******	
Component						Implemen	ting Agency			
PA&ED		City of Y							***************************************	
PS&E	····	City of Y	ucap	a						
Right of Way		N/A	,							
Construction	MCCONSTRUCTION OF	City of Y	'ucai _l	oa						
Purpose and	A Control of the								<u> L</u>	See page 2
							unlap Channel			_
							his project will			
							the west and co			
			-			-	necting to Dunk	•	•	
							e Village area : nue E between			
						eet/Sand Car		Oak Gie	II NOdu (O	TOUT.
Project Ben		Marie Control of the	CC33	point, all	u 1401 Oll	eevoanu Gal	iyon iNoau.			See page 2
Nect War and the professional section of the party of the	G GELFINO TEOL		Icain	a'e Trans	nortation	Network as a	Secondary Hig	A) vewdr	terial) wit	
					•		Secondary નાડ્ uction of this pr			ii iile bi oject
•							Il connect to Yu	•	•	or highway
						nd 17th Stree		iodipa Di	ra., a maje	n ingliveay,
Support				*************************************			The state of the s	s Greenh	ouse Gas	Emissions
Project Mile		NAMES OF THE OWNER, WHEN PERSONS AND THE OWNER, WHEN PERSO			J. J. Cogy	(2007 00013				Proposed
Project Study			oved					19. mateur et 13 Peting des		N/A
Begin Enviro				Phase		***************************************			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10/01/18
Circulate Dra							Document T	vpe N//	\	12/01/18
Draft Project						Compression of the Compression o			THE PROPERTY OF THE PROPERTY O	N/A
End Environ			(PA	&ED Miles	stone)					02/01/19
Begin Desig										02/15/19
End Design				ist for Ad	vertiseme	nt Milestone)				12/01/19
Begin Right										N/A
				t of Way	Certification	on Milestone)	· · · · · · · · · · · · · · · · · · ·		······································	N/A
Begin Const										05/01/20
			Cons	truction C	Contract A	cceptance Mi	lestone)			09/01/20
Begin Close					***************************************					12/01/20
End Closeou	ut Ph	ase (Clos	seout	Report)						04/01/21

PROJECT PROGRAMMING REQUEST

			densitività in incommunication			Date.	0/1/1/
District	County	Route	EA	Project ID	PPNO	TCRP	No.
08	SBD						
Project Title:	Safe Routes to Dunlap I	Elementary School				****	

	Proposed Total Project Cost (\$1,000s)												
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total					
E&P (PA&ED)			3			N. 77		3					
PS&E			27					27					
R/W SUP (CT)							No.						
CON SUP (CT)													
R/W													
CON				502				502					
TOTAL	***************************************		30	502				532					

Fund No. 1:	City of Yuc	aipa Local	Funds					ALTHOUS DECIDED ON THE SHOULD SEE	Program Code
			Proposed I	unding (\$1	,000s)	***************************************			33.000000000000000000000000000000000000
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			3					3	City of Yuciapa
PS&E			27	***************************************			mindress national familia seur consultanament.	27	AQMD, Pavement Management
R/W SUP (CT)					· · · · · · · · · · · · · · · · · · ·				Program, General Fund
CON SUP (CT)			***************************************	AMERICA TO A GARAGE STORT AND A STORT AND	and the second s	**************************************			
R/W				Perfective and annual control of the second	consensors seems seems seems of the source	with the friends with common my memory and an annual section of the section of th			
CON				100				100	
TOTAL			30	100				130	

Fund No. 2:	Road Main	tenance an	d Rehabilita	tion Accou	nt Funds (/	ATP Augme	ntation)	123	Program Code				
	Proposed Funding (\$1,000s)												
Component	Prior	16/17	20/21	21/22+	Total	Funding Agency							
E&P (PA&ED)									Caltrans				
PS&E							***************************************						
R/W SUP (CT)						errorphinal extensively accommodate parameters.		The second					
CON SUP (CT)		THE RESIDENCE OF THE PARTY OF T		**************************************									
R/W				White production and a second control		**							
CON				402				402					
TOTAL	n e estaperanta			402				402					

Fund No. 3:	·					Ì	Program Code
Component	Funding Agency						
E&P (PA&ED)							
PS&E			The Historia and Lagrania continues a	 			
R/W SUP (CT)		 					
CON SUP (CT)		 			***************************************		
R/W		;		 			
CON				Property and the second	-		
TOTAL							

DTP-0001 (Revi	sed April 2015)					Date:	1/16/18
District	County	Route	EA	Project ID	PPNO	TCRF	No.
08	SBD						
Project Title:	SUNBURST AVENUE	CLASS II BIKE LANES,	JOSHUA T	REE			

er en jares duras primarios de la constanta de	Proposed Total Project Cost (\$1,000s)												
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total					
E&P (PA&ED)			12	3				15					
PS&E			8	153				161					
R/W SUP (CT)													
CON SUP (CT)													
R/W													
CON		48.7		942				942					
TOTAL			20	1,098				1,118					

Fund No. 1:	2017 Active	Transport	ation Progra	ım Augmer	itation				Program Code
	<u> </u>		Proposed F	unding (\$1,	,000s)				
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			12	3				15	Caltrans or SCAG
PS&E			8	153			***************************************	161	
R/W SUP (CT)		reagant to the control of the contro							
CON SUP (CT)	AND		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			a gympa, paralari ja kirishiri kalika kalika kirishiri Wilain Nalika	AN	5 4 5	
R/W		The second secon			AND ADDRESS OF THE PARTY OF THE				
CON				942	AND THE PERSON AND TH		100 (11)	942	
TOTAL			20	1,098				1,118	

Fund No. 2:		4 Printer Market Committee Committee Committee Committee Committee Committee Committee Committee Committee Com	<u> </u>			ei meneri organisti o			Program Code	
	Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency	
E&P (PA&ED)										
PS&E							AND THE PROPERTY OF THE PARTY O			
R/W SUP (CT)					THE PERSON AND PROPERTY OF THE PERSON NAMED IN COLUMN TWO	The state of the s				
CON SUP (CT)					white as a substitution of the substitution of	A the formal property of the second s				
R/W			The second secon	Walter Control of the State of						
CON					Andread Service & Chicago Service Serv					
TOTAL										

Fund No. 3:									Program Code		
	Proposed Funding (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)											
PS&E							AND COLUMN TO VIEW OF THE PROPERTY OF THE PROP				
R/W SUP (CT)											
CON SUP (CT)											
RW		***************************************									
CON											
TOTAL											

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revi:	sed April 2015)					Date: 10/13/17
District	County	Route	EA	Project ID	PPNO	TCRP No.
07	VEN					
Project Title:	Conejo School Road ar	nd Willow Lane SRTS	Sidewalk Imp	rovements		

	Proposed Total Project Cost (\$1,000s)											
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total				
E&P (PA&ED)			120					120				
PS&E			240					240	,			
R/W SUP (CT)			100					100				
CON SUP (CT)												
R/W				46				46				
CON	***************************************			3,418				3,418				
TOTAL			460	3,464				3,924				

Fund No. 1:	ATP, Cycle	3 Augmen	ation						Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									ATP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				775				775	
TOTAL				775				775	

Fund No. 2:	TDA Article	e 3		ear-ordering out the State State State			ACT OF THE PARTY O		Program Code	
	Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency	
E&P (PA&ED)			60					60	VCTC	
PS&E			120					120		
R/W SUP (CT)			50					50		
CON SUP (CT)										
RW				23				23		
CON										
TOTAL			230	23				253		

Fund No. 3:	CMAQ			(Charles of the Charles of the Charl	and the second s	***************************************			Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									VCTC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,709				1,709	
TOTAL				1,709				1,709	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revis	sed April 2015)					Date: 10/13/17
District	County	Route	EA	Project ID	PPNO	TCRP No.
07	VEN					
Project Title:	Conejo School Road a	nd Willow Lane SRTS	Sidewalk Imp	provements		

Fund No. 4:	Local Matc	h							Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			60					60	City of Thousand Oaks
PS&E			120						*Local match includes \$110,000
R/W SUP (CT)			50						TDA Article 3 funds awarded for
CON SUP (CT)									this project in 2016.
RW				23	***************************************			23	
CON				934				934	
TOTAL			230	957				1,187	

Fund No. 5:									Program Code
			Proposed F	unding (\$1	,000s)				NAME OF THE PROPERTY OF THE PR
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E							trob tin the tree construction of the tree con	Ì	
R/W SUP (CT)									
CON SUP (CT)							***************************************		
R/W						,			
CON									
TOTAL									

Fund No. 6:						2 III-13 MAIN 10 MILL			Program Code
		***************************************	Proposed F	unding (\$1	,000s)				
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:	CONTRACTOR DESCRIPTION	STATE OF THE PARTY	Andrew Control of the						Program Code
			Proposed F	unding (\$1	,000s)				
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 8/1/17

Responsibility and a second se	STANDARAN EDA COMMICTANIA AND MARKAN DE COMMICTANIA DE COMPANDA DE COMPANSA DE	DESCRIPTION OF THE PROPERTY OF	According to the contract of t			Date.	0/1/1/
District	County	Route	EA	Project ID	PPNO	TCRP	No.
07	VEN	Var		ina manana matamang pinin menunggi nega Permanana mengang menang jalangan piningan di menungkan d	оннадать (по 1997 го.) то с на подней воздентиция (с) от делен, е деля в положення на поднения ущения;		
Project Title:	Harmon Barranca Corri	dor Gap Closure for Mor	ntalvo and P	ortola ES	AND AND AND ALCOHOLOGY AND BURGE OF THE STATE		

	****	Prop	osed Total	Project Cos	t (\$1,000s)	00.000-00.000-00.000-00.000-00.000-00.000		A CONTRACTOR AND CONTRACTOR STATES	Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)				25			******************************	25	
PS&E			d the second second		50			50	
R/W SUP (CT)			· · · · · · · · · · · · · · · · · · ·	********					
CON SUP (CT)	24487 mm - 21 mm - 11 mm - 12 mm - 12 mm		The Age of the Control of the Contro	THE STATE OF			THE RESERVE OF THE PARTY OF THE		
R/W			W 47 7 11						
CON						432	*	432	
TOTAL			and the state of t	25	50	432		507	

Fund No. 1:	ATP				No (4) кішті фицаціянті растоництво участвору	THE PARTY OF THE P	n en menten kolonia en	erangan digunapig newaya digunahan	Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			Ì	19				19	Caltrans
PS&E					50			50	
R/W SUP (CT)			alah lan kemengan an da ama	*** **********************************				The Control of the Co	
CON SUP (CT)			II III AAN MARKATA II	Mercen But the transfer a tour age	. The state of the				
R/W		the first constitute with the constitution of	THE STATE OF THE PARTY AND ADDRESS OF THE PARTY OF THE PA			1 F 6 L 10 L 10 L 10 C M 10 C 10 C 10 C 10 C 10 C 10 C 10		<u></u>	
CON	The second secon			Town Control or Control of the Contr	THE STREET OF STREET,	432	a tha a section of the section of th	432	7
TOTAL		***************************************		19	50	432		501	

Fund No. 2:	Gas Tax				and the second s				Program Code
			Proposed I	Funding (\$1	,000s)		AND THE PERSON NAMED IN COLUMN TWO PARTY OF THE PARTY OF	etternommen og forskettet trænsket en en se steden.	
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)				6			1	6	Ventura
PS&E			A . 18 1 Ellis (MAPPA ser) - e la Berlin en esperga agrapa :	and in this base has also appropriately paying	AND PROPERTY AND A COMPANY OF THE PROPERTY OF			The control of the section of the se	Local match
R/W SUP (CT)			Total Control of Control of Spinishing or a second or a seco		to the desired section of the option of a graphy-				end primerous
CON SUP (CT)		Tablesative objectively, France on a population (1921)	e encourage encourage de la companya	****	METERS OF A STREET, AND AND A STREET, AND A		Į		A PARTY PART
R/W				. ** **	Market Company of the Company	CONTRACT MANAGEMENT AND STATE OF THE STATE O	ļ		e e e e e e e e e e e e e e e e e e e
CON			en entre des reconstructions against a	Produce to the Second Colors	e e e e e e e e e e e e e e e e e e e				unitaries especialistica de la constanta de la
TOTAL	-			6	***************************************		<u> </u>	6	

Fund No. 3:									Program Code				
	Proposed Funding (\$1,000s)												
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency				
E&P (PA&ED)				THE PARTY OF THE P									
PS&E							<u> </u>						
R/W SUP (CT)	ette til a står er ett engen sjärge og ståre og ett en etter etter etter etter etter etter etter etter etter e			eren er		of the data to telephonyselv mediately followers.							
CON SUP (CT)	THE RESERVE AND A STREET OF THE PROPERTY OF	Cartalina (C. C. C		* · · · · · · · · · · · · · · · · · · ·		and another restriction for the second secon							
R/W	The state of the second	of the process, was an attenues, and attenue	Marketon	and the constitution of th									
CON	INCOMENDATION OF THE PROPERTY OF THE			11 - Alfredski efentegeljstem en r			-	THE PARTY NAMED AND ADDRESS OF					
TOTAL					İ		<u> </u>	and the second s					

DTP-0001 (Revised April 2015)

General Instructions

New Proje	ect			erneczenskiegiki jakicznień	Bereinstein der State in der St	north and an annual appearant and all of the parties of the contract and an annual appearant.	Date:	10/16/17
District	EA		Project	.ID	PPNO	MPO II) Т	CRP No.
07			T				-	
County	Route/Corri	dor	DNIBL	PM Ahd		Project Snone	or/Lead Agenc	
VEN	Var	ujui	1 WI DR	LiaitAtiff	ही अंक करने की गाँउ अंक आँक			I ukundi biling iti berhik
VEN	Val						ntura	
					M	PO	Elem	ent
					sc	AG	Local Ass	istance
Project Ma	nager/Contac	ct	Pho	one		E-mail	Address	
Jeff	Hereford	<u> </u>	805-65	4-7744		jhereford@c	i.ventura.ca.us	
Project Title								
Montalvo SRT	S Cypress Po	int C	an Closu	re and C	omplete Stree	ts Project	Transcript Constitution of Constitution of the	
Location, Pro	CONTRACTOR OF THE PROPERTY OF	on a second	Charles and the Contract of th		and the state of t	to i rojoot		See page 2
						LTrail 9 Dalate	on St; Moon Dr fr	
Point Class I	. Class I II all (Froil to Grond	Ava	Crond A	vo from 1	Ason Drito Ea	st Vantura Matr	off St, Moon Drift olink Station; Bris	on Cypress
Grand Ave to	weet of Johns	Ave,	Giailu A Inetall I	DDEDe a	nd a UANNIK ai	anal to complet	e the existing Cy	oroso Doint
nath Sidewall	can complet	ion	ΔDA rami	n unarada	e enhanced	gnar to complete	and bike boxes,	press Point
							ckground "sharro	
critical links fo					ii as cuib buib	-outs, green bar	ckground share	ows to provide
✓ Includes					ides Rike/Per	I Improvements		
Component		7011			CONTRACTOR PROTECTION OF THE PROPERTY OF THE P	ing Agency		
PA&ED	Ventura	<u>(1, 11, 12, 12, 12, 12, 12, 12, 12, 12, 1</u>	<u> 6 1758 (418 7), 194</u>		mipicinieni	ing Agency		
PS&E	Ventura	·····					-	
Right of Way								
Construction				·····			*	
Purpose and	and the second s							See page 2
		les "	low-stress	s" linkage	s north-south	as an alternativ	e to a parallel ar	
							h-south gap clos	
							en Complete Stre	
							ansportation gap	
the City in its E				• •			3.1	
							•	
	· .					,		
Project Bene	fits	e nome activities						See page 2
							a (a disadvantag	
community), a	nd 100% for t	he b	enefit of t	hese targ	jeted users. W	hen complete,	the corridor will p	rovide a
continuous ac	tive transporta	ation	corridor o	of approxi	imately 3.5 mi	les.		
✓ Supports		comr	nunities S	Strategy (SCS) Goals	✓ Reduces (Greenhouse Gas	CONTRACTOR SERVICE SERVICE SERVICE CONTRACTOR SERVICE SER
Project Miles								Proposed
Project Study				-	······································			06/08/16
Begin Environ				·			 	02/28/18
Circulate Draft		al Do	ocument			Document Ty	pe CE	04/01/18
Draft Project F						· · · · · · · · · · · · · · · · · · ·		06/01/18
End Environm			ED Milest	ione)				08/31/18
Begin Design								09/01/18
End Design Pl		O LIS	st for Adve	ertisemer	nt ivillestone)			06/30/19
Begin Right of		iabt	of 101 0		m Bailants>			06/30/19
End Right of V								06/30/19
Begin Construct						ontono)		11/01/19
End Construct Begin Closeou		บบรับ	uction C(JILLIACE AC	ceptance Wille	escorie)		10/31/20
End Closeout		OLIF F	20north		·			11/01/20
LIIU UIUSEUUL	Fridse (Close	out	zehoir)					12/01/20

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revis	sed April 2015)					Date:	10/16/17
District	County	Route	EA	Project ID	PPNO	TCRI	No.
07	VEN	Var					
Project Title:	Montaivo SRTS Cypre	ss Point Gap Closure and	d Complete	Streets Project		PARTICULAR DE LA CONTRACTOR DE LA CONTRA	

	Proposed Total Project Cost (\$1,000s)												
Component	Prior	16/17	17/18 .	18/19	19/20	20/21	21/22+	Total					
E&P (PÁ&ED)			100					100					
PS&E			175			15-14-5		175	*				
RW SUP (CT)			7-03-14-10-1										
CON SUP (CT)					The polynomial								
R/W													
CON						1,285	I ALLEY	1,285					
TOTAL			275			1,285		1,560					

Fund No. 1:	ATP								Program Code
			Proposed F	unding (\$1	,000s)				
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			88					88	Caltrans
PS&E		·	155				***************************************		
RW SUP (CT)								9576	
CON SUP (CT)				****				3453	
R/W					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			10.17	
CON						1,137		1,1437	
TOTAL	74.75.74.75.8		243			1,137		1,380	

Fund No. 2:	und No. 2: Gas Tax									
			Proposed F	unding (\$1	,000s)					
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency	
E&P (PA&ED)			12					12	Ventura	
PS&E			20						Local match	
R/W·SUP (CT)								100000000000000000000000000000000000000		
CON SUP (CT)										
R/W						7		(2 - 10 to 2)		
CON	,					148		148		
TOTAL			32			148		180		

Fund No. 3:	and No. 3:										
	Proposed Funding (\$1,000s)										
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency		
E&P (PA&ED)											
PS&E			**************************************								
R/W SUP (CT)		,	V								
CON SUP (CT)				***************************************					*		
R/W											
CON	·										
TOTAL			E / Se /A / La / L L / C - C L								

DTP-0001 (Revis	sed April 2015)					Date: 6/28/17
District	County	Route	EA	Project ID	PPNO	TCRP No.
07	VEN	Portrero Road				
	Potrero Road Bike La	ines - Phase I				

	Proposed Total Project Cost (\$1,000s)											
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total				
E&P (PA&ED)			85					85				
PS&E			340					340				
R/W SUP (CT)			10					10				
CON SUP (CT)												
R/W												
CON			2,095					2,095				
TOTAL			2,530					2,530				

Fund No. 1:	ATP	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							Program Code
			Proposed F	unding (\$1	,000s)				20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									Only requesting ATP for CON/CE
R/W SUP (CT)		A-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4					***************************************		CON = \$1,870 (1,000s) CE
CON SUP (CT)									= 225 (1,000s)
R/W									
CON				467				467	
TOTAL				467				467	

Fund No. 2:	Local Road	d Fund (LRF	-)						Program Code
	***************************************		Proposed F	unding (\$1	,000s)				Local Road Fund (LRF)
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			80					80	County of Ventura
PS&E			270						LRF will be used for PA&ED,
R/W SUP (CT)			10					10	PS&E, and R/W (construction easements). Only requesting ATP
CON SUP (CT)									easements). Only requesting ATP for CON/CF
R/W									233 match for CMAQ
CON				233				233	
TOTAL			360	233		10.5		593	

Fund No. 3:	Thousand		Program Code						
			Proposed F	unding (\$1	,000s)				Thousand Oaks Fund (TOF)
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			5			***			City of Thousand Oaks (TO)
PS&E			70						TO will reimburse County for
R/W SUP (CT)									PA&ED, PS&E, and R/W
CON SUP (CT)									(construction easements). Only requesting ATP for CON/CE.
R/W									requesting / 11/10/10/01/10/2.
CON									
TOTAL			75					75	

Fund No. 4:	CMAQ								Program Code
			Proposed F	unding (\$1	,000s)				CMAQ
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E					, 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 199				
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,395				1,395	
TOTAL				1,395				1,395	

					Date: 10/16/2017
			Project Info	rmation:	
Project Title:	SCAG 2017Active To	ransportation Loca	l Planning Initia	ative	
District	County	Route	EA	Project ID	PPNO
Var	Var				

Var	<u> </u>	ar						******************************	
			NATE OF THE STATE OF		Funding	Inform	ation:		
							ADED AR	FAS	
		Pronc	osed Total I	Project Cost			VA EN 1777	LAU	Notes:
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Downtown Fullerton Complete Streets Plan;
E&P (PA&ED)	, ,,,,,,,	10,10	10/11	117,10	10,13	10/20	201211	rotai	Soboba Indiains (San Jacinto) AT Plan; Montclair
PS&E						,			AT Plan; San Gabriel SRTS Master Plan; La
R/W									Puente SRTS Plan; Palm Springs Ped and SRTS Plan; San Bernardino AT Plan
CON				1,529				1,529	rian, can bemarano Arritan
TOTAL				1,529				1,529	
ATP Funds	Infrastruct	ure Cycle 3							Program Code
		A 400 TO A	sed Fundir	g Allocatio	n (\$1,000s)				20.30.720
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)				***************************************		* ****************			Caltrans
PS&E									Notes:
R/W									
CON									
TOTAL									
ATP Funds	Non-infras	tructure Cy	cle 3						Program Code
				ng Allocatio	n (\$1,000s)				20.30.720
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									Notes:
R/W									
CON									
TOTAL									
ATP Funds	Plan Cycle								Program Code
AIFFUIIUS	Triali Gycle		sed Fundir	ng Allocatio	n (\$1 000e)				20.30.720
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)	1 1101	13/10	10/17	17730	10/15	13720	20/211	Total	Caltrans
PS&E									Notes:
R/W						-			Fullerton Complete Streets Plan; Montclair AT Plan
CON				1,289				1.289	Palm Springs Pedestrian and SRTS Plan; San
				1,200					Bernardino AT Plan; San Gabriel SRTS Master
TOTAL				1,289				1,289	Plan; Soboba Band of Luiseno Indians Active Transportation Plan
		L		1					Transportation Flam
ATP Funds	Previous 0								Program Code
				ng Allocatio					20.30.720
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	1								Notes:
R/W									
CON									
TOTAL						l			L
Fund No.1:	Future Cy	cles	10						Program Code
		Propo	sed Fundi	ng Allocatio	n (\$1,000s)				
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)							Transition Flat Flat (SAC) has been been broken by 1997 for the		
PS&E									Notes:
R/W									Fund type (if known):
CON									
TOTAL									

				Griojeci		0			Date; 10/16/2017
						Inform			
Project Title:	SCAG 2	017Active					е		
District		unty	Ro	ute	E	Α	Proje	ect ID	PPNO
Var	<u> </u> ν	′ar							
Fund No. 2:	Source for	r Matching							Program Code
		Propo	sed Fundi	ng Allocatio	n (\$1,000s)				
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W	\								\$57k Local in-Kind Match; \$10k In-Kind Match;
CON				240					\$50K in-kind match match; \$90k in-kind match; \$32.5k in-kind match
TOTAL				240				240	
Fund No. 3:					······································				Program Code
		Propo	sed Fundi	ng Allocatio	n (\$1.000s)	Verlie	je nakty jedny		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)		T		1				, 0,01	
PS&E									Notes:
R/W		**********************		***************************************		***************************************			
CON			***************************************						
TOTAL									
Fund No. 4:								***************************************	Program Code
				ng Allocatio					
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)									
PS&E R/W						-00-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0			Notes:
CON									
TOTAL									
TOTAL		<u></u>	<u> </u>						
Fund No. 5:								· · · · · · · · · · · · · · · · · · ·	Program Code
		Propo	osed Fundi	ng Allocatio	n (\$1,000s)			PARENE!	
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									
CON		2 1000 1000 1000	53,004,005,005,005,005,005,005						
TOTAL									
Fund No. 6:		***************************************							Program Code
		Propo	sed Fundi	ng Allocatio	n (\$1,000s)				1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)	1	1	T	1		1		10,01	9.00
PS&E			l						Notes:
R/W									**************************************
CON							***************************************		
TOTAL									
						700000000000		***************************************	
Fund No. 7:		Market and the Control						**************************************	Program Code
				ng Allocatio	·	·			
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)	1		***		***************************************				
PS&E									Notes:
R/W							-		
CON									
TOTAL		1							

P				Date: 10/16/2018
		Proje	ct Informatio	on:
Project Title:	SCAG 2017 Active	Transportation Safe	ety and Encourag	gement Campaign Phase 2
District	County	Route	EA	Project ID PPNO
VAR	VAR			

VA	\R		*********************								
			Eund	ina Infa	matian						
		DΩ									
	Drone	www.communication.com			SHAUED	AKEAS		T			
Dring					4040	40/00		Notes: Beverly Hills Pedestrian			
FIIOI	14/13	15/16	10/17	17/10	10/19	19/20+	i otai	Awareness Plan; Hermosa Beach,			
								a safer Prospect			
					403		403				
							AC YOU CONTROL OF THE ACTION OF				
					777						
ATP Funds Infrastructure Cycle 2											
	Propo	sed Fundin	g Allocatio	n (\$1,000s)				20.30.720			
Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency			
				**************************************	- Maria - Mari			Caltrans			
	T de							Notes:			
				AND ADDRESS OF THE LAND ADDRESS OF THE PARTY							
Non-infract	ructuro Cvo	10.3						Program Code			
inoir minasi			n Allocatio	n /\$1 000e)				20.30.720			
Prior					10/10	40/00+		Funding Agency			
11101	14/13	13/10	10/17	17/10	10/19	19/20+	rotar	Caltrans			
								Notes:			
								Hotes,			
					320		330				
	-										
					V		32.0	il			
Plan Cycle	3							Program Code			
Proposed Funding Allocation (\$1,000s)								-			
		sed Fundin	g Allocatio	n (\$1,000s)				20.30.720			
Prior		sed Fundin 15/16	g Allocatio 16/17	n (\$1,000s) 17/18	18/19	19/20+	Total				
Prior	Propo				18/19	19/20+	Total	20.30.720			
Prior	Propo				18/19	19/20+	Total	20.30.720 Funding Agency			
Prior	Propo				18/19	19/20+	Total	20.30.720 Funding Agency Caltrans			
Prior	Propo				18/19	19/20+	Total	20.30.720 Funding Agency Caltrans			
Prior	Propo				18/19	19/20+	Total	20.30.720 Funding Agency Caltrans			
	Propo 14/15				18/19	19/20+	Total	20.30.720 Funding Agency Caltrans Notes:			
Prior Previous C	Propo 14/15	15/16	16/17	17/18	18/19	19/20+	Total	20.30.720 Funding Agency Caltrans Notes: Program Code			
Previous C	Propo 14/15 ycle	15/16	16/17	17/18 17/18 n (\$1,000s)				20.30.720 Funding Agency Caltrans Notes: Program Code 20.30.720			
	Propo 14/15	15/16	16/17	17/18	18/19	19/20+	Total	20.30.720 Funding Agency Caltrans Notes: Program Code 20.30.720 Funding Agency			
Previous C	Propo 14/15 ycle	15/16	16/17	17/18 17/18 n (\$1,000s)				20.30.720 Funding Agency Caltrans Notes: Program Code 20.30.720 Funding Agency Caltrans			
Previous C	Propo 14/15 ycle	15/16	16/17	17/18 17/18 n (\$1,000s)				20.30.720 Funding Agency Caltrans Notes: Program Code 20.30.720 Funding Agency			
Previous C	Propo 14/15 ycle	15/16	16/17	17/18 17/18 n (\$1,000s)				20.30.720 Funding Agency Caltrans Notes: Program Code 20.30.720 Funding Agency Caltrans			
Previous C	Propo 14/15 ycle	15/16	16/17	17/18 17/18 n (\$1,000s)				20.30.720 Funding Agency Caltrans Notes: Program Code 20.30.720 Funding Agency Caltrans			
Previous C	Propo 14/15 ycle	15/16	16/17	17/18 17/18 n (\$1,000s)				20.30.720 Funding Agency Caltrans Notes: Program Code 20.30.720 Funding Agency Caltrans			
Previous C	Propo 14/15 ycle Propo 14/15	15/16 sed Fundin 15/16	g Allocatio	n (\$1,000s)				20.30.720 Funding Agency Caltrans Notes: Program Code 20.30.720 Funding Agency Caltrans			
Previous C	Propo 14/15 ycle Propo 14/15	15/16	g Allocatio	n (\$1,000s)				20.30.720 Funding Agency Caltrans Notes: Program Code 20.30.720 Funding Agency Caltrans Notes:			
Previous C	Propo 14/15 ycle Propo 14/15	15/16 sed Fundin 15/16	g Allocatio	n (\$1,000s)				20.30.720 Funding Agency Caltrans Notes: Program Code 20.30.720 Funding Agency Caltrans Notes:			
Previous C	Propo 14/15 ycle Propo 14/15	sed Fundin 15/16	g Allocatio	n (\$1,000s)	18/19	19/20+	Total	20.30.720 Funding Agency Caltrans Notes: Program Code 20.30.720 Funding Agency Caltrans Notes:			
Previous C	Propo 14/15 ycle Propo 14/15	sed Fundin 15/16	g Allocatio	n (\$1,000s)	18/19	19/20+	Total	20.30.720 Funding Agency Caltrans Notes: Program Code 20.30.720 Funding Agency Caltrans Notes:			
Previous C	Propo 14/15 ycle Propo 14/15	sed Fundin 15/16	g Allocatio	n (\$1,000s)	18/19	19/20+	Total	20.30.720 Funding Agency Caltrans Notes: Program Code 20.30.720 Funding Agency Caltrans Notes: Program Code Funding Agency			
Previous C	Propo 14/15 ycle Propo 14/15	sed Fundin 15/16	g Allocatio	n (\$1,000s)	18/19	19/20+	Total	20.30.720 Funding Agency Caltrans Notes: Program Code 20.30.720 Funding Agency Caltrans Notes: Program Code Ending Agency Program Code Funding Agency			
	Prior Infrastructo Prior Non-infrast	Propo Prior 14/15 Infrastructure Cycle 2 Propo Prior 14/15 Non-infrastructure Cyc Propo	Prior 14/15 15/16 Infrastructure Cycle 2 Proposed Fundin Prior 14/15 15/16 Non-infrastructure Cycle 3 Proposed Fundin Prior 14/15 15/16	Fund DO NOT FILL Proposed Total Project Cos Prior 14/15 15/16 16/17	DO NOT FILL IN ANY S	Funding Information DO NOT FILL IN ANY SHADED Proposed Total Project Cost (\$1,000s)	Proposed Total Project Cost (\$1,000s)	Prior 14/15 15/16 16/17 17/18 18/19 19/20+ Total			

			IIIDIL 22-	· · · · · · · · ·					Date: 10/16/2018	
				Proje	ct Infor	mation:				
Project Title:	SCAG 20	17 Active	Transpo	rtation Saf	ety and E	ncourage	ment Can	npaign Ph	ase 2	
District	Cou	inty	Ro	Route EA Pro					PPNO	
VAR	VAR									
Fund No. 2:	Source for	Matching						Program C		
		Propo	sed Fundii	ng Allocatio	n (\$1,000s)					
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)		PAL TT								
PS&E						*******			Notes:	
R/W		Name of the state		OFF R. S. Trime at the State September (State September 1997)					\$28k, Local Return Funds; \$55k in Staff time	
CON						83			otali tilio	
TOTAL						83		83		
Fund No. 3:							***************************************	*******	Program Code	
		Propo	sed Fundi	ng Allocatio	n (\$1,000s)					
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)										
PS&E				Afrikan anatana kanananan kananan					Notes:	
R/W						******************************				
CON										
TOTAL										
Fund No. 4:						ooks maa Kiriin aanaa.	-	****	Program Code	
		Propo	sed Fundi	ng Allocatio	n (\$1,000s)	Taragas.				
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)									T. T	
PS&E		······							Notes:	
R/W										
CON						OF COMPANY OF THE PARTY OF THE				
TOTAL										
Fund No. 5:				***************************************			···		Program Code	
	1	Propo	osed Fundi	ng Allocatio	n (\$1.000s)	1000				
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)			1						<u> </u>	
PS&E		***************************************							Notes;	
R/W										
CON										
TOTAL										
Fund No. 6:									Program Code	
r unu No. 6.		r Togram code								
Component	Prior	14/15	15/16	ng Allocatio	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)	1 1101	(3,13	10,10	1 10,17	1,,,10	, 5, 15	13/201	Total		
PS&E									Notes:	
R/W					***************************************					
CON										
TOTAL										
									D	
Fund No. 7:		Dron	oead Eund	ng Allocatio	n /\$1 000~\		, interest NAME	Age Aw, I ah A 103	Program Code	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)	FIIOI	14/15	10/10	10/17	1//10	10/19	19/20+	10(8)	randing Agency	
PS&E	-		l					-	Notes:	
R/W		 	-	1	 					
CON		l			İ					
CON										