

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 31 – February 1, 2018

Reference No.: 4.13 – *Replacement Item*
Action

Published Date: January 31, 2018

From: SUSAN BRANSEN
Executive Director

Prepared By: Laurie Waters
Associate Deputy Director

Subject: **ADOPTION OF THE 2017 ACTIVE TRANSPORTATION PROGRAM
AUGMENTATION – METROPOLITAN PLANNING ORGANIZATION
COMPONENT (3 OF 10 MPOs) - RESOLUTION G-18-02**

ISSUE:

Should the California Transportation Commission (Commission) adopt the Senate Bill 1 (Beall, Statutes of 2017) funded 2017 Active Transportation Program Augmentation Metropolitan Planning Organization component for the Kern Council of Governments, Tahoe Regional Planning Agency Metropolitan Planning Organizations, and the Southern California Association of Governments as recommended by staff?

RECOMMENDATION:

Commission staff recommends that the Commission:

- (1) Adopt the 2017 Active Transportation Program Augmentation Metropolitan Planning Organization component for the Kern Council of Governments, Tahoe Regional Planning Agency, and the Southern California Association of Governments, in accordance with the attached resolution. Commission staff recommendations correspond with the MPO recommendations with two exceptions, both in the Southern California Association of Governments program of projects:
 - a. The Southern California Association of Governments programmed the City of Ventura, Montalvo Safe Routes to School project Design funds of \$155,000 in fiscal year 2017-18. The City of Ventura has subsequently requested that the Design funds be programmed in fiscal year 2018-19. As a result, Commission staff recommendations program the Design funds as requested by the City of Ventura.
 - b. The Southern California Association of Governments programmed \$5,326,000 in active transportation funding to the Los Angeles County, Reconnecting Union Station to the Historic Cultural Communities of Downtown Los Angeles in error. The correct amount is \$2,169,000. Additionally, the correct total project cost is \$6,276,000. Therefore, Commission staff recommendations include \$2,169,000 for this project.

The Southern California Association of Governments will make revisions to their programming administratively to ensure that the Commission's programming and the Metropolitan Planning Organization's programming correspond.

- (2) Authorize staff to make any specific technical changes, corrections, or exceptions to staff recommendations, with a report of any substantive changes back to the Commission for approval at a subsequent Commission meeting.

In summary staff recommends that the 2017 Active Transportation Program Augmentation – Kern Council of Governments, Tahoe Regional Planning Agency, and Southern California Association of Governments funds be programmed as follows:

- 8 previously awarded projects valued at \$112,662,000 requesting \$17,444,000 of ATP funds, advancing some or all of the project phases into fiscal years 2017-18 and 2018-19.
- Program \$42,809,000 to 34 new projects valued at \$161,897,000, including:
 - \$11,147,000 (26% of Active Transportation Program funds) for 14 Safe Routes to School Projects.
 - \$39,713,000 (93% of Active Transportation Program funds) for 30 projects that provide benefits to disadvantaged communities.

The Commission's adoption of the 2017 Active Transportation Program Augmentation – Metropolitan Planning Organization Component for the Kern Council of Governments, Tahoe Regional Planning Agency, and the Southern California Association of Governments is not authorization to begin work on a project. Contracts may not be awarded nor work begin until an allocation is approved by the Commission for a project in the adopted program.

BACKGROUND:

Enabling Legislation

Legislation (Senate Bill 99 (Chapter 359, Statutes of 2013) and Assembly Bill 101 (Chapter 354, Statutes of 2013) creating the Active Transportation Program was signed by the Governor on September 26, 2013. Senate Bill 1, signed by the Governor on April 28, 2017, directs \$100 million annually from the Road Maintenance and Rehabilitation Account to the Active Transportation Program beginning in the 2017-18 fiscal year.

Active Transportation Program Augmentation

The 2017 Active Transportation Program Augmentation is funded from the approximately \$200 million in state funds authorized by Senate Bill 1 that are allocated from the Road Maintenance and Rehabilitation Account to the Active Transportation Program in fiscal years 2017-18 and 2018-19. While the initial programming capacity for the 2017 Active Transportation Program Augmentation is in fiscal years 2017-18 and 2018-19, fiscal years 2019-20 and 2020-21

programming capacity became available as previously programmed projects requested advancement into fiscal years 2017-18 and 2018-19.

Funding for the 2017 Active Transportation Program Augmentation was made available only to:

- Projects programmed in the adopted 2017 Active Transportation Program that can be delivered earlier than currently programmed.
- Projects that applied for funding in the 2017 Active Transportation Program but were not selected for funding.

Under state law, the Commission adopts the Active Transportation Program. The Commission adopted the 2017 Active Transportation Program guidelines in March 2016, the program fund estimate in May 2016, and a revised program fund estimate in October 2016 to account for the addition of \$10,000,000 in Greenhouse Gas Reduction Funds. Project applications were due on or before June 15, 2016.

For the 2017 Active Transportation Program Augmentation, the Commission adopted guidelines and the fund estimate on June 28, 2017. Applications were received for 232 projects, requesting over \$500 million of Active Transportation Program funds.

The 2017 Active Transportation Program Augmentation covers fiscal years 2017-18 and 2018-19 with \$192 million in funding capacity for the following program components:

- Statewide (50% or \$96 million)
- Small Urban & Rural (10% or \$19.2 million)
- Large Metropolitan Planning Organization (40% or \$76.8 million)

MPO EVALUATION PROCESS:

Projects that were awarded funds in the 2017 Active Transportation Program Metropolitan Planning Organization component, under the 2017 Augmentation, were eligible to advance one or more of their project components into the 2017-18 and/or 2018-19 programming years. In addition, projects on the Metropolitan Planning Organization 2017 Active Transportation Program contingency list are also eligible for 2017 Active Transportation Program Augmentation. For the 2017 Active Transportation Program Augmentation Metropolitan Planning Organization component, the Commission will allow the supplanting of funds at the Metropolitan Planning Organization's discretion. The supplanting of funds only applies to projects that received less Active Transportation Program funding than requested in the 2017 Active Transportation Program.

Projects were selected for the 2017 Active Transportation Program Augmentation based on the project's 2017 Active Transportation Program score and project deliverability according to the following priority order:

- a. Projects that can deliver all components in fiscal years 2017-18 and 2018-19.

- b. Projects that can deliver one or more but not all of their components in fiscal years 2017-18 and 2018-19. The capacity to program all components of these projects will depend on fiscal year 2019-20 and 2020-21 programming capacity becoming available as previously programmed projects are advanced.
- c. Some fiscal year 2019-20 and 2020-21 programming capacity may become available as previously programmed projects request advancement into fiscal years 2017-18 and 2018-19. Therefore, other projects that applied for funding in the 2017 Active Transportation Program (those that cannot deliver one or more of their project components in the 2017-18 or 2018-19 programming years) may compete for funding in the 2017 Augmentation.

Metropolitan Planning Organization Program of Projects – Examples

The Metropolitan Planning Organization program recommendations include significant active transportation projects. Examples include:

Kern Council of Governments

- Kern County – City of McFarland’s Kern Avenue Elementary School Safe Routes to School Project. This project includes infrastructure improvements for new sidewalks, curb ramps, ADA ramps, Class 3 Bike Lanes, high visibility crosswalks, LED signs, and solar in-roadway lights for crosswalks and street lights. These improvements will increase safety and convenience for Kern Avenue Elementary, San Joaquin High School, McFarland Middle and High School students to walk and/or bike to and from school.

Tahoe Metropolitan Planning Organization

- Placer County – West Shore Highway Crossing Improvements. This project will increase safety for pedestrians and vehicles by providing anticipated crossing locations, improve traffic flow along State Route 89, and connect residential neighborhoods to commercial and recreational attractions.

Southern California Association of Governments

- Los Angeles County – Pico Boulevard and Santa Monica College Pedestrian Safety Improvements. This project is to enhance the overall pedestrian safety, eliminate severe injury and fatal crashes, and improve pedestrian accommodations for all users.

Attachments:

Attachment A: Resolution G-18-02

Attachment B: Staff Programming Recommendations

Attachment C: Kern Council of Governments, Tahoe Metropolitan Planning Organization, and the Southern California Association of Governments
2017 Active Transportation Program Augmentation Programs

CALIFORNIA TRANSPORTATION COMMISSION

**Adoption of the 2017 Active Transportation Program Augmentation
Metropolitan Planning Organization Component (3 of 10 MPOs)**

Resolution No. G-18-02

- 1.1 **WHEREAS**, Streets and Highways Code Section 2384 requires the California Transportation Commission (Commission) to adopt a program of projects to receive allocations under the Active Transportation Program; and
- 1.2 **WHEREAS**, pursuant to Section 2384, the 2017 Active Transportation Program is a four-year program covering fiscal years 2017-18, 2018-19, 2019-20, and 2020-21; and
- 1.3 **WHEREAS**, the Commission adopted the 2017 Active Transportation Program in December of 2016 and January of 2017; and
- 1.4 **WHEREAS**, Senate Bill 1, signed by the Governor on April 28, 2017, directs \$100 million annually from the Road Maintenance and Rehabilitation Account for the Active Transportation Program beginning in the 2017-18 fiscal year; and
- 1.5 **WHEREAS**, the Commission adopted 2017 Active Transportation Program Augmentation Guidelines on June 29, 2017 with applicability to the policies and procedures for the use of 2017-18 and 2018-19 fiscal year funding from the Road Maintenance and Rehabilitation Account for the Active Transportation Program; and
- 1.6 **WHEREAS**, the 2017 Active Transportation Program Augmentation Fund Estimate provided \$192 million in Active Transportation Program programming capacity to be apportioned to Statewide (50%), Small Urban & Rural (10%) and Metropolitan Planning Organization (40%) Components; and
- 1.7 **WHEREAS**, the 2017 Active Transportation Program Augmentation Metropolitan Planning Organization Component – 7 of 10 Metropolitan Planning Organizations was adopted by the Commission in December of 2017; and
- 1.8 **WHEREAS**, the Kern Council of Governments, the Tahoe Regional Planning Agency, and the Southern California Association of Governments submitted recommendations to the Commission for projects to program in the 2017 Active Transportation Augmentation Metropolitan Planning Organization Component on January 4, 2018, December 15, 2017, and January 26, 2018 respectively; and
- 1.9 **WHEREAS**, the total amount programmed in each fiscal year may not exceed the amount specified in the adopted Fund Estimate; and
- 1.10 **WHEREAS**, the staff recommendations conform to the Fund Estimate and other requirements of statute for the Active Transportation Program; and
- 1.11 **WHEREAS**, the Commission considered the staff recommendations and public testimony at its January 31 and February 1, 2018 meeting.
- 2.1 **NOW THEREFORE BE IT RESOLVED**, that the California Transportation Commission hereby adopts the 2017 Active Transportation Program Augmentation, Metropolitan Planning Organization Component for the Kern Council of Governments, the Tahoe Regional Planning

Agency, and the Southern California Association of Governments to include the program described in the staff recommendations, including the attachments to this resolution; and

- 2.2 **BE IT FURTHER RESOLVED**, that having a project included in the adopted 2017 Active Transportation Program Augmentation, Metropolitan Planning Organization Component, is not authorization to begin work on that project. Contracts may not be awarded nor work begin until an allocation is approved by the Commission for a project in the adopted program; and
- 2.3 **BE IT FURTHER RESOLVED**, that if available funding is less than assumed in the Fund Estimate, the Commission may be forced to delay or restrict allocations using interim allocation plans, or, if available funding proves to be greater than assumed, it may be possible to allocate funding to some projects earlier than the year programmed; and
- 2.4 **BE IT FURTHER RESOLVED**, that Commission staff, in consultation with the Department and regional agencies, is authorized to make further technical changes in cost, schedules, and descriptions for projects in the 2017 Active Transportation Program Augmentation – Metropolitan Planning Organization, consistent with the Fund Estimate, in order to reflect the most current information, or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at a subsequent meeting.

2017 Active Transportation Program Augmentation - MPO Component (3 of 10)
Staff Recommendations
(\$1,000's)

#	Applicant	MPO	Co	Project Title	DAC	SOF	Total Project Cost	Recommended ATP Funding	17-18*	18-19*	19-20	20-21	CON	CON NI	PA&ED	PS&E	ROW	Project Type	SRTS
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2017 ATP Funded Projects Requesting Advances

1	Pasadena	SCAG	LA	Pasadena - PUSD SRTS Education and Encouragement Program	X	X	832	462	0	462	0	0	462	0	0	0	0	Non Infrastructure	X
2	Commerce	SCAG	LA	City of Commerce Active Transportation & SRTS Plan	X	X	245	245	245	0	0	0	0	245	0	0	0	Plan	X
3	Office of Exposition Park Management	SCAG	LA	Exposition Park Active Transportation Plan	X	X	240	200	200	0	0	0	0	200	0	0	0	Plan	
4	Santa Ana	SCAG	ORA	West Willits Street Protected Bicycle Lanes	X		2,970	2,970	0	495	2,475	0	2,475	0	30	465	0	Infrastructure	X
5	Santa Ana	SCAG	ORA	SRTS Davis Elementary ADA Compliance	X		5,754	5,754	0	920	4,834	0	4,834	0	20	900	0	Infrastructure	X
6	Riverside County DPH (Injury Prevention Services)	SCAG	RIV	Riverside County SRTS Program			1,099	849	0	849	0	0	0	849	0	0	0	Non Infrastructure	X
7	Coachella Valley AOG	SCAG	RIV	CV Link - Multi-Modal Transportation Corridor	X		99,962	5,584	0	5,584	0	0	5,584	0	0	0	0	Infrastructure	
8	Ventura	SCAG	VEN	Montalvo SRTS Cypress Point Gap Closure and Complete Streets Project	X	X	1,560	1,380	88	155	0	1,137	1,137	0	88	155	0	Infrastructure	X
							112,662	17,444	533	8,465	7,309	1,137	14,492	1,294	138	1,520	0		

New Projects Recommended for Funding

1	McFarland	KCOG	KER	Kern Avenue Elementary SR2S Connectivity	X		396	396	61	335	0	0	335	0	5	56	0	Infrastructure	X
2	Bakersfield	KCOG	KER	Downtown Pedestrian Connectivity Project	X		1,032	825	825	0	0	0	825	0	0	0	0	Infrastructure	
3	Wasco	KCOG	KER	Palm Ave. Bike & Pedestrian Improvement	X		206	188	0	188	0	0	188	0	0	0	0	Infrastructure	X
4	Tehachapi	KCOG	KER	Cherry Lane Southside Sidewalk Project	X		512	462	0	462	0	0	462	0	0	0	0	Infrastructure	
5	Imperial County	SCAG	IMP	Sidewalk Improvements on Rio Vista Street in Seeley California	X	X	1,584	369	193	176	0	0	141	0	0	193	35	Infrastructure	X
6	Los Angeles County MTA	SCAG	LA	Reconnecting Union Station to the Historic Cultural Communities of DTLA	X		6,276	2,169	0	0	2,169	0	2,169	0	0	0	0	Infrastructure	
7	Pasadena	SCAG	LA	Pasadena - PUSD SRTS Education and Encouragement Program	X	X	832	318	0	318	0	0	0	318	0	0	0	Non Infrastructure	X
8	Pasadena	SCAG	LA	Union Street Cycle Track	X		6,314	1,877	0	0	1,877	0	1,877	0	0	0	0	Infrastructure	
9	Santa Monica	SCAG	LA	Pico Blvd and Santa Monica College Pedestrian Safety Improvements	X	X	1,178	943	113	830	0	0	830	0	25	88	0	Infrastructure	
10	Glendora	SCAG	LA	Glendora Urban Trail and Greenway Network			2,242	1,792	100	168	1,524	0	1,524	0	100	168	0	Infrastructure	
11	Artesia	SCAG	LA	Norwalk Artesia Boulevards Safe Streets Project	X		2,327	1,987	1,987	0	0	0	1,987	0	0	0	0	Infrastructure	X
12	Montebello	SCAG	LA	Montebello Boulevard Bike Lane and Sidewalk Improvement Project	X		5,755	4,187	4,187	0	0	0	4,187	0	0	0	0	Infrastructure	
13	Los Angeles County DPW	SCAG	LA	Marvin Braude Beach Trail Gap Closure	X		2,936	2,936	200	2,736	0	0	1,836	0	200	900	0	Infrastructure	
14	Carson	SCAG	LA	Dominguez Channel Bicycle Path Extension from Avalon to 223rd/Wilmington	X		2,225	2,225	0	2,225	0	0	2,225	0	0	0	0	Infrastructure	

2017 Active Transportation Program Augmentation - MPO Component (3 of 10)
Staff Recommendations
(\$1,000's)

#	Applicant	MPO	Co	Project Title	DAC	SOF	Total Project Cost	Recommended ATP Funding	17-18*	18-19*	19-20	20-21	CON	CON NI	PA&ED	PS&E	ROW	Project Type	SRTS
15	Los Angeles County DPW	SCAG	LA	Temple Avenue Complete Street Improvements	X		1,847	1,847	60	1,787	0	0	1,517	0	60	270	0	Infrastructure	X
16	Artesia	SCAG	LA	Mitigate Pedestrian and Bicycle Safety Deficiencies	X	X	623	563	0	563	0	0	563	0	0	0	0	Infrastructure	X
17	Orange County	SCAG	ORA	Hazard Avenue Bikeway Project	X		3,566	3,566	0	3,566	0	0	3,566	0	0	0	0	Infrastructure	
18	Orange County	SCAG	ORA	OC Loop Coyote Creek Bikeway (Segements O,P,Q)	X		2,064	1,415	0	0	1,415	0	0	0	0	1,415	0	Infrastructure	
19	La Habra	SCAG	ORA	La Habra Union Pacific Rail Line Bikeway (Walnut to Cypress)	X		863	863	0	0	863	0	0	0	0	0	863	Infrastructure	X
20	Seal Beach	SCAG	ORA	Lampson Avenue Bike Lane Gap Closure Project 2016			1,265	637	27	0	105	505	505	0	27	105	0	Infrastructure	
21	Buena Park	SCAG	ORA	Go Human Event: Explore Beach Boulevard		X	220	200	200	0	0	0	0	200	0	0	0	Non Infrastructure	
22	Coachella Valley AOG	SCAG	RIV	CV Link - Multi-Modal Transportation Corridor	X		99,962	5,208	0	5,208	0	0	5,208	0	0	0	0	Infrastructure	
24	Redlands	SCAG	SBD	East Valley Corridor Bike Route Interconnect Project	X	X	2,640	49	0	0	0	49	49	0	0	0	0	Infrastructure	
25	Yucaipa	SCAG	SBD	Safe Routes to Dunlap Elementary School	X	X	532	402	0	402	0	0	402	0	0	0	0	Infrastructure	X
26	Rialto	SCAG	SBD	Cactus Avenue Multi-Use Path	X		1,760	1,260	0	1,260	0	0	1,260	0	0	0	0	Infrastructure	
27	San Bernardino County	SCAG	SBD	Sunburst Avenue Class II Bike Lanes, Joshua Tree	X		1,118	1,118	20	1,098	0	0	942	0	15	161	0	Infrastructure	
28	Victorville	SCAG	SBD	Arrowhead Drive/Seventh Avenue Complete Streets	X		2,303	1,329	0	1,329	0	0	1,329	0	0	0	0	Infrastructure	X
29	Ventura	SCAG	VEN	Harmon Barranca Corridor Gap Closure for Montalvo and Portola ES	X		507	501	0	19	50	432	432	0	19	50	0	Infrastructure	X
30	Thousand Oaks	SCAG	VEN	Conejo School Road and Willow Lane SRTS Sidewalk Improvements	X		3,924	775	0	775	0	0	775	0	0	0	0	Infrastructure	X
31	Ventura County	SCAG	VEN	Potrero Road Bike Lanes - Phase I			2,530	467	0	467	0	0	467	0	0	0	0	Infrastructure	
32	SCAG	SCAG	VAR	SCAG 2017 Active Transportation Safety and Encouragement Campaign Phase 2	X	X	403	320	0	320	0	0	0	320	0	0	0	Non Infrastructure	X
33	SCAG	SCAG	VAR	SCAG 2017 Active Transportation Local Planning Initiative	X		1,529	1,289	1,289	0	0	0	0	1,289	0	0	0	Plan	X
34	Placer County	TMPO	PLA	Placer County West Shore Highway Crossing Improvements	X		426	326	163	163	0	0	150	0	75	88	13	Infrastructure	
Totals							161,897	42,809	9,425	24,395	8,003	986	35,751	2,127	526	3,494	911		

* Columns Represent SB1
Augmentation Funding

CON: Construction Phase
DAC: Benefit to Disadvantaged Communities
PA&ED: Environmental Phase
Plan: Active Transportation Plan
PS&E: Plans, Specifications & Estimate Phase
REC TR: Recreational Trails Eligible
ROW: Right-of-Way Phase
SRTS: Safe Routes to School

KERN COUNCIL OF GOVERNMENTS

SUBMITTAL



**Kern Council
of Governments**

January 4, 2018

Susan Bransen, Executive Director
California Transportation Commission
1120 N Street, MS-52
Sacramento, CA 95814

Dear Ms. Bransen:

We are forwarding four (4) Active Transportation Projects for advanced funding for the Commission's consideration: The projects are:

McFarland: Kern Avenue Elementary School Safe Routes to School Project
Bakersfield: Downtown Pedestrian Connectivity Project
Wasco: Palm Avenue Bike and Pedestrian Improvement Project
Tehachapi: Cherry Lane Southside Pedestrian Project

Our agency uses the Commission's ranking score to determine contingent projects. These projects were next in line for funding. We have gotten letters from the agency's affirming their ability to advance the projects as well as updated Project Programming Requests. These documents accompany this letter.

Please advise me if additional information or clarification is required to advance these projects.

Sincerely,

Ahron Hakimi,
Executive Director



**Kern Council
of Governments**

September 26, 2017

Laurie Waters
California Transportation Commission
1120 N Street, MS-52
Sacramento, CA 95814

Dear Ms. Waters:

This letter serves as the Kern Council of Government's (Kern COG) transmittal of the Metropolitan Planning Organization Active Transportation Program Cycle 3 2017 Augmentation recommendations. The recommended project list was approved at the Kern COG meeting of September 21, 2017. The projects recommended for funding are:

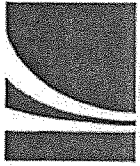
1. City of McFarland's Kern Avenue Elementary School Safe Routes to School Project (6-McFarland-2) \$396,000.
2. City of Bakersfield's Downtown Pedestrian Connectivity Project (6-Bakersfield-1) \$825,000.
3. City of Wasco's Palm Avenue Bicycle and Pedestrian Improvement Project (6-Wasco-1) \$204,000.
4. City of Tehachapi's Cherry Lane Southside Pedestrian Project. (9-Tehachapi-1) \$464,000. This project is partially funded using Active Transportation Program funds. An additional \$48,000 is being committed by the City of Tehachapi to close the funding shortfall for the \$512,000 project. A revised Project Programming Request for the project accompanies this letter.

Further, I have attached the agenda item concerning the Kern COG recommendation of the projects, along with the minute order of the action. Please advise me if additional information is required to advance these projects for California Transportation Commission approval.

Sincerely,

A handwritten signature in black ink, appearing to read 'Ahron Hakimi', written over a horizontal line.

Ahron Hakimi,
Executive Director



**Kern Council
of Governments**

**ITEM N.
TPPC**

September 21, 2017

TO: TRANSPORTATION PLANNING POLICY COMMITTEE

FROM: Ahron Hakimi, Executive Director
By: Peter Smith, Regional Planner *PLWS*

SUBJECT: TPPC AGENDA ITEM IV. CONSENT CALENDAR ITEM: N.
ACTIVE TRANSPORTATION PROGRAM FINANCIAL AUGMENTATION PROGRAM OF
PROJECTS FOR SUBMITTAL TO THE CALIFORNIA TRANSPORTATION COMMISSION

BACKGROUND: The Kern Council of Governments assists in the allocation of funding for the Active Transportation Program.

DISCUSSION: An additional \$1,889,000 for the Active Transportation Program (ATP) in the Kern Region became available subsequent to the passage of Senate Bill 1 for allocation by the Metropolitan Planning Organization (Kern COG). Kern COG has committed to using the California Transportation Commission's scores to rank submitted projects. The following projects are the next in line for funding from the Active Transportation Program Cycle 3 competition:

1. City of McFarland's Kern Avenue Elementary School Safe Routes to School Project: \$396,000.
2. City of Bakersfield's Downtown Pedestrian Connectivity Project: \$825,000.
3. City of Wasco's Palm Ave Bike and Pedestrian Improvement Project: \$204,000
4. City of Tehachapi's Cherry Lane Southside Pedestrian Project: Partial funding of \$464,000. Total project cost of \$512,000. The City of Tehachapi will commit an additional \$48,000 to make the project "whole".

ACTION: Recommend approval of the Kern COG (MPO) Active Transportation Program Cycle 3 Augmentation Program of Projects to the California Transportation Commission.

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

MINUTE ORDER NO. 17-04

In the matter of:

**APPROVAL OF METROPOLITAN PLANNING ORGANIZATION
RECOMMENDED PROJECTS FOR ACTIVE TRANSPORTATION PROGRAM
CYCLE 3 SENATE BILL 1 FUNDING AUGMENTATION**

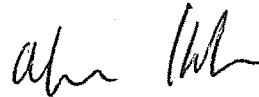
I, Ahron Hakimi, Executive Director of the Kern Council of Governments, do hereby certify that the following Minute Order proposed by Councilor _____ Woods _____ and seconded by Councilor _____ Gurrola _____ was duly passed by said Board at an official meeting on the 21st day September, 2017.

AYES: Gurrola, B. Smith, Wood, Pascual, Prout, Krier, Wegman, Couch, Scrivner, Martin, Miller, Parra

NOES: None

ABSTAIN: None

ABSENT: Mock Cantu, P. Smith, Kiernan



Ahron Hakimi,
Executive Director
Kern Council of Governments

MINUTE ORDER

APPROVED METROPOLITAN PLANNING ORGANIZATION RECOMMENDED
PROJECTS FOR ACTIVE TRANSPORTATION PROGRAM CYCLE 3 SENATE
BILL 1 FUNDING AUGMENTATION



Alan Tandy • City Manager

December 20, 2017

Susan Bransen
Executive Director
California Transportation Commission
1120 N Street, Mail Station 52
Sacramento, CA 95814


Re: Advancement of the Downtown Bakersfield Pedestrian Connectivity Project

Ms. Bransen:

I confirm the Downtown Bakersfield Pedestrian Connectivity Project can be advanced from Fiscal Year 2019-20 to Fiscal Year 2017-18 in order to receive Senate Bill 1 (SB1) Augmentation funds.

If you have any additional questions or comments, please contact Assistant to the City Manager, Chris Gerry, by emailing cgerry@bakersfieldcity.us or calling 661-326-3753.

Regards,



Alan Tandy
City Manager



City Manager's Office (661) 758-7214 Fax (661) 758-5411
746 8th Street, Wasco, CA 93280

December 15, 2017

Mr. Ahron Hakimi
Kern Council of Governments
1401 19th Street, Suite 300
Bakersfield, CA 93301

Re: Wasco ATP Cycle 3 SB 1 - Augmentation Project

Mr. Hakimi,

The City of Wasco is in agreement to advance the ATP Cycle 3 Project as discussed, and is committed to deliver the Palm Avenue Bike & Pedestrian Improvement Project as shown in the Kern Council of Governments ATP Cycle 3 applications-Kern Region document received on December 13, 2017. The project will install Class II bike lanes, bike lane markings, signage, curb ramps, and infill sidewalk.

The City understands the PS&E funding will be allocated in Fiscal Year 2017/18 and Construction funding will be allocated in Fiscal Year 2018/19. The City has committed a funding match in the amount of \$2,000 to pay for the PA&ED Project Delivery costs via Measure X funds. The City of Wasco will be ready to deliver the PS&E request package to the CTC on or before March 19, 2018.

Sincerely,



J. Paul Paris
City Manager

Build Up. Play Up. Work Up. Explore Up. **Live Up.**



December 18, 2017

Peter W. Smith
Regional Planner
Kern Council of Governments
1401 19th Street, Suite 300
Bakersfield, CA 93301

Re: Tehachapi Cherry Lane Pedestrian ATP Project

Pursuant to our conversation, the City of Tehachapi is prepared to meet the proposed timeline for the execution of the Cherry Lane Southside Sidewalk in Fiscal Year 18-19. \$462,000 is programmed in FY 18/19 for construction and the City is prepared to complete this project within that timeline.

Thank you for your work on this issue, please contact me if you have any questions.

Best regards,

Jay Schlosser, PE
Development Services Director



CITY OF McFARLAND
401 W. Kern Ave, McFarland, CA 93250
(661) 792-3091 FAX (661) 792-3093
www.mcfarlandcity.org

December 20, 2017

Ahron Hakimi, Executive Director
Kern Council of Governments
1401 19th Street, Suite 300
Bakersfield, CA 93301
661-635-2900

Dear Mr. Hakimi:

Please be advised that the City of McFarland will be able to advance the Active Transportation Program Kern Avenue Elementary School Safe Routes to School Connectivity project into fiscal years 2017-2018 and 2018-2019. Specifically, the PA&ED and PS&E components of the project will be advanced to fiscal year 2017-2018 and the Construction phase will be advanced to fiscal year 2018-2019.

Please contact me if additional information is required.

Sincerely,

Mario Gonzales,
Public Works Director

2017 Kern Council of Governments Augmentation Component
(\$1000's)

Applicant	Co	Project Title	DAC	Total Project Cost	Total Fund Request	17-18	18-19	CON	CON NI	PA&ED	PS&E	ROW	Plan	SRTS	SRTS-NI	OTH-NI	REC TR	Final Score
McFarland	KER	Kern Avenue Elementary SR2S Connectivity	X	396	396	61	335	335	0	5	56	0		X				76.5
Bakersfield	KER	Downtown Pedestrian Connectivity Project	X	1,032	825	825	0	825	0	0	0	0						75
Wasco	KER	Palm Ave. Bike & Pedestrian Improvement	X	206	188	0	188	188	0	0	0	0		X				75
Tehachapi	KER	Cherry Lane Southside Sidewalk Project	X	512	462	0	462	462	0	0	0	0						72
				2,146	1,871	886	985	1,810	0	5	56	0						

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

<input checked="" type="checkbox"/> New Project					Date: 1/12/18	
District	EA	Project ID		PPNO	MPO ID	TCRP No.
06						
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
KER	VAR			City of McFarland		
				MPO	Element	
				KCOG		
Project Manager/Contact		Phone		E-mail Address		
Mario Gonzales		661-792-3091		mgonzales@mcfarlandcity.org		
Project Title						
City of McFarland- Kern Avenue Elementary SR2S Connectivity						
Location, Project Limits, Description, Scope of Work <input type="checkbox"/> See page 2						
<p>The proposed project is adjacent to Kern Avenue Elementary School and various activity centers located within McFarland city limits along two city blocks bounded by 5th Street from West Perkins to Robertson; 3rd Place from West Perkins to Robertson; North side of Robertson from 3rd Place to 5th Street and South side of West Perkins. Improvements include installing ADA-Compliant ramps, XING markings, high visibility crosswalks, bike lanes, new sidewalk, enhancements to existing sidewalk, curbs, and gutters.</p>						
<input checked="" type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	5					
PS&E	56					
Right of Way						
Construction	335					
Purpose and Need <input type="checkbox"/> See page 2						
<p>In a small severely disadvantaged community such as McFarland, closing "gaps" in infrastructure by constructing new sidewalk (where none currently exist), will transform the neighborhood and have a significant impact on public health, environment, and economy especially in the proposed area that has high crime rates, socioeconomic and health inequities, and lack of green spaces. McFarland has been identified as one of the top 5% disadvantaged communities disproportionately burdened with high pollutants. (Office of Environmental Health Hazard Assessment, CalEnviroScreen 3.0, June 2017).</p>						
Project Benefits <input type="checkbox"/> See page 2						
<p>The expected benefits would be to improve safety and mobility along Kern Avenue Elementary School and various activity centers. Although the primary benefit will be to improve the existing conditions, there is the potential for the project to influence a route expansion of the existing active transportation programs, as well as, encourage more students and residents to seek out alternative modes of transportation.</p>						
<input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						09/01/17
Circulate Draft Environmental Document				Document Type	CE	09/01/17
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						10/01/17
Begin Design (PS&E) Phase						10/01/17
End Design Phase (Ready to List for Advertisement Milestone)						03/01/18
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						10/01/18
End Construction Phase (Construction Contract Acceptance Milestone)						04/01/19
Begin Closeout Phase						05/01/19
End Closeout Phase (Closeout Report)						06/01/19

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/12/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	KER	VAR				
Project Title: City of McFarland- Kern Avenue Elementary SR2S Connectivity						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			5					5	
PS&E			56					56	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				335				335	
TOTAL			61	335				396	

Fund No. 1:	2017 ATP Augmentation								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			5					5	CALTRANS
PS&E			56					56	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				335				335	
TOTAL			61	335				396	

Fund No. 2:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/12/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	KER	VAR				
Project Title: City of McFarland- Kern Avenue Elementary SR2S Connectivity						

Fund No. 4:	Proposed Funding (\$1,000s)								Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:	Proposed Funding (\$1,000s)								Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:	Proposed Funding (\$1,000s)								Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:	Proposed Funding (\$1,000s)								Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

<input checked="" type="checkbox"/> New Project					Date: 1/12/18	
District	EA	Project ID		PPNO	MPO ID	TCRP No.
06						
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
KER				City of Bakersfield		
				MPO	Element	
				KCOG	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Christopher Gerry		661-326-3753		cgerry@bakersfieldcity.us		
Project Title						
Downtown Bakersfield Pedestrian Connectivity Project (SB1)						
Location, Project Limits, Description, Scope of Work <input type="checkbox"/> See page 2						
The Downtown Bakersfield Pedestrian Connectivity Project (Project) adds approximately 128 access ramps, constructs 3,615 linear feet of sidewalks, and improves a pedestrian island and median. The project is bound by 22nd Street (north), Truxtun Avenue (south), F Street (west), and Union Avenue (east).						
<input checked="" type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	City of Bakersfield					
PS&E	City of Bakersfield					
Right of Way	N/A					
Construction	City of Bakersfield					
Purpose and Need <input type="checkbox"/> See page 2						
The Project increases the proportion of trips accomplished by those walking; increases the safety and mobility for those with disabilities; increases the safety and mobility of non-motorized users; advances the active transportation efforts of regional agencies to achieve greenhouse gas reductions; enhances public health; and ensures that disadvantaged communities fully share in the benefits.						
Project Benefits <input type="checkbox"/> See page 2						
The Project closes gaps, provides connections, and encourages pedestrians to use active modes of transportation within the downtown area.						
<input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone						Proposed
Project Study Report Approved						N/A
Begin Environmental (PA&ED) Phase						10/01/17
Circulate Draft Environmental Document					Document Type	CE
Draft Project Report						N/A
End Environmental Phase (PA&ED Milestone)						12/31/17
Begin Design (PS&E) Phase						01/01/18
End Design Phase (Ready to List for Advertisement Milestone)						05/31/18
Begin Right of Way Phase						N/A
End Right of Way Phase (Right of Way Certification Milestone)						N/A
Begin Construction Phase (Contract Award Milestone)						09/01/18
End Construction Phase (Construction Contract Acceptance Milestone)						12/31/18
Begin Closeout Phase						01/01/19
End Closeout Phase (Closeout Report)						01/31/19

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/16/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	KER					
Project Title: Downtown Bakersfield Pedestrian Connectivity Project (SB1)						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E			86					86	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			946					946	
TOTAL			1,032					1,032	

Fund No. 1:	SB1								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									State
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			825					825	
TOTAL			825					825	

Fund No. 2:	Local Matching Fund								Program Code
Proposed Funding (\$1,000s)									Local
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									City of Bakersfield
PS&E			86					86	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			121					121	
TOTAL			207					207	

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
RW SUP (CT)									
CON SUP (CT)									
RW									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/12/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	KER					
Project Title: Downtown Bakersfield Pedestrian Connectivity Project (SB1)						

Fund No. 4:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

<input checked="" type="checkbox"/> New Project					Date: 1/12/18	
District		EA	Project ID		PPNO	MPO ID
06						Kern COG
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
KER	N/A	N/A	N/A	Kern Council of Governments		
				MPO	Element	
				KCOG	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Jeremy Bowman		661-758-7271		jebowman@ci.wasco.ca.us		
Project Title						
Palm Avenue Bike and Pedestrian Improvements, Wasco						
Location, Project Limits, Description, Scope of Work <input type="checkbox"/> See page 2						
Location: Wasco, Kern County, California. Project limits: Palm Avenue between the intersection of Palm Ave. and Filburn Avenue and the intersection of Palm Ave. and Margalo Street. Description and scope of work: The City of Wasco will construct bike and pedestrian improvements on Palm Avenue, a minor arterial through central Wasco. Scope of work: install two miles of Class II bike lanes, two miles of bike lane markings, and 40 bike-related roadway safety signs; install fifteen ADA curb ramps; and, replace 1500 square feet of sidewalk.						
<input checked="" type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements						
Component		Implementing Agency				
PA&ED		City of Wasco				
PS&E		City of Wasco				
Right of Way		N/A				
Construction		City of Wasco				
Purpose and Need <input checked="" type="checkbox"/> See page 2						
Purpose: The project increases active modes of transportation and decreases vehicle miles traveled. It closes gaps in Palm Avenue's bicycle and pedestrian infrastructure and brings the route into compliance with current ADA standards. City of Wasco's 2014 Bicycle Master Plan Recommendation 4.5.14 advises installation of Class II bike lanes on Palm Avenue between Filburn Avenue and Margalo Street. Need: 1) Health; 2) Disadvantaged Community; and, 3) Air Quality. Health: 47% of Palm Avenue Elementary School fifth-grade students and 25% of Thomas Jefferson Middle School seventh-grade students were overweight or obese and 43% of both groups had impaired aerobic capacity (continued on Page 2)						
Project Benefits <input checked="" type="checkbox"/> See page 2						
Project benefits: The project completes a nearly two-mile long pedestrian and bike trail and connects the trail to an existing Class I multi-use path. The planned improvements will increase walking and biking 20%. Supports the Sustainable Communities Strategy (SCS) goals of mobility, accessibility, sustainability, liveability, efficiency, and equity. Mobility - Provides a 1.75 mile long, contiguous (continued on Page 2)						
<input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone						Proposed
Project Study Report Approved						N/A
Begin Environmental (PA&ED) Phase						07/05/17
Circulate Draft Environmental Document					Document Type	CE
Draft Project Report						N/A
End Environmental Phase (PA&ED Milestone)						10/15/17
Begin Design (PS&E) Phase						12/14/17
End Design Phase (Ready to List for Advertisement Milestone)						03/19/18
Begin Right of Way Phase						N/A
End Right of Way Phase (Right of Way Certification Milestone)						N/A
Begin Construction Phase (Contract Award Milestone)						07/01/18
End Construction Phase (Construction Contract Acceptance Milestone)						12/31/18
Begin Closeout Phase						01/10/19
End Closeout Phase (Closeout Report)						04/30/19

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/12/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	KER	N/A				
Project Title: Palm Avenue Bike and Pedestrian Improvements, Wasco						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			2					2	
PS&E			16					16	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				188				188	
TOTAL			18	188				206	

Fund No. 1:	2017 ATP Augmentation								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									CTC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				188				188	
TOTAL				188				188	

Fund No. 2:	TDA Funds								Program Code
Proposed Funding (\$1,000s)									10200-450460
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			2					2	City of Wasco
PS&E			16					16	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			18					18	

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/12/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	KER	N/A				
Project Title: Palm Avenue Bike and Pedestrian Improvements, Wasco						

Fund No. 4:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

<input checked="" type="checkbox"/> New Project					Date: 1/12/18	
District		EA		Project ID		PPNO
09						
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
KER	Cherry Lane			City of Tehachapi		
				MPO		Element
				KCOG		Local Assistance
Project Manager/Contact		Phone		E-mail Address		
Jay Schlosser		(661) 822-2200		jschlosser@tehachapicityhall.com		
Project Title						
Cherry Lane Southside Sidewalk						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
<p>Location: In Tehachapi, on the south side of Cherry Lane from Tucker Road to Elm Street. Description: To install curb, gutter, ADA curb ramps, and sidewalks on th south side of Cherry Lane. Scope: The stretch of Cherry Lane on the south side of the road from Elm Street to Tucker Road consists of mostly undeveloped property with a few residential developments interspersed. This project seeks to fill the gaps in the pedestrian infrastructure that exist between the residential developments and the City's main commercial center. Additionally, a bus stop that serves Jacobsen Middle School and Tompkins Elementary School (located within</p>						
<input checked="" type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements						
Component		Implementing Agency				
PA&ED		City of Tehachapi				
PS&E		City of Tehachapi				
Right of Way		City of Tehachapi				
Construction		City of Tehachapi				
Purpose and Need						<input type="checkbox"/> See page 2
<p>The City's current vacant housing stock is very high and so new development in this area is very unlikely to occur. Furthermore, much of the alignment flows through a County of Kern area (right-of-way owned by City) that is not part of the City. County island development is next to impossible without annexation. While the forecast for growth in the Tehachapi City Limits is anticipated to be steady but slow at approximately 2%, the added burden of annexation associated with development will likely spur further in-fill development of vacant parcels within the City' Limits rather than an expansion of the City Limits. As such, while the land is developable, it is very unlikely to develop in the next 15 years.</p>						
Project Benefits						<input type="checkbox"/> See page 2
<p>The project closes three gaps. By closing these gaps in the pedestrian infrastructure, a barrier to mobility will be removed. Thus providing pedestrians with a continuous and safe path of travel that connects the City's commercial corridor with residential areas. The proposed improvement serves the immediate residential developments. Two of the developments are high density with low-income residents. This project</p>						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						03/01/18
Circulate Draft Environmental Document						Document Type
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						09/30/18
Begin Design (PS&E) Phase						03/01/18
End Design Phase (Ready to List for Advertisement Milestone)						09/30/18
Begin Right of Way Phase						06/01/18
End Right of Way Phase (Right of Way Certification Milestone)						09/30/18
Begin Construction Phase (Contract Award Milestone)						03/01/19
End Construction Phase (Construction Contract Acceptance Milestone)						08/30/19
Begin Closeout Phase						09/01/19
End Closeout Phase (Closeout Report)						12/01/19

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/12/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
09	KER	Cherry Lane				
Project Title: Cherry Lane Southside Sidewalk						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E			50					50	
R/W SUP (CT)									
CON SUP (CT)				40				40	
R/W									
CON				422				422	
TOTAL			50	462				512	

Fund No. 1:	ATP								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)				40				40	
R/W									
CON				422				422	
TOTAL				462				462	

Fund No. 2:	Local Funds (General Fund)								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E			50					50	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			50					50	

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/12/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
09	KER	Cherry Lane				
Project Title: Cherry Lane Southside Sidewalk						

Fund No. 4:		Proposed Funding (\$1,000s)							Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:		Proposed Funding (\$1,000s)							Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:		Proposed Funding (\$1,000s)							Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:		Proposed Funding (\$1,000s)							Program Code
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

**TAHOE
METROPOLITAN
PLANNING
ORGANIZATION
SUBMITTAL**



December 15, 2017

Susan Bransen
Executive Director
California Transportation Commission
1120 N Street, Mail Station 52
Sacramento, CA 95814

2017 Active Transportation Program Augmentation TMPO Staff Recommendation

Dear Ms. Bransen:

The Active Transportation Program (ATP) was created by Senate Bill 99 (Chapter 359, Statutes 2013) and Assembly Bill 101 (Chapter 354, Statutes 2013), to encourage increased use of active modes of transportation, such as walking and biking. The ATP consolidates various transportation programs - including the federal Transportation Alternatives Program, state Bicycle Transportation Account, and federal and state Safe Routes to School programs - into a single program. The program funding is segregated into three components and is distributed as follows:

- 50% to the state for a statewide competitive program;
- 10% to small urban and rural regions with populations of 200,000 or less for the small urban and rural area competitive program, and;
- 40% to Metropolitan Planning Organizations (MPO) in urban areas with populations greater than 200,000 for the large urbanized area competitive program.

The MPO apportionment is funded through various federal and state funds appropriated in the annual Budget Act. Funds must be awarded and programmed based on a competitive process in accordance with the MPO guidelines. The Tahoe Metropolitan Planning Organization's (TMPO's) 2017 ATP Augmentation guidelines are consistent with and support the California Transportation Commission's 2017 ATP guidelines. TMPO's process, specifically its application, evaluation criteria, and evaluation committee do differ slightly from the CTC's process.

TMPO received three applications requesting ATP funds. The applications were reviewed and evaluated by the Regional Grant Program (RGP) evaluation committee of five. The highest scoring application was recommended for funding. The criteria below were taken into account when reviewing all applications.

- Work plan and Timeline
- Demonstrated need and Disadvantage community benefits
- Performance assessment based on ability to achieve Regional Plan Goals
- Potential project success; readiness, public outreach, available funding
- Matching funds

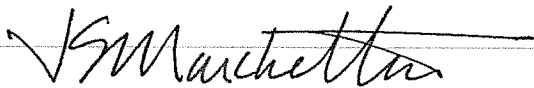
imagine. plan. achieve.

Based on the evaluations conducted, the RGP evaluation committee recommends funding the project identified below through FY 2018/2019.

- Placer County West Shore Pedestrian - Highway Crossing Improvements
The project will increase safety for pedestrians and vehicles by providing anticipated crossing locations, improve traffic flow along SR89, and connect residential neighborhoods to commercial and recreational attractions.

If you have questions regarding this communication, please do not hesitate to contact Michelle Glickert, Principle Transportation Planner at (775)589-5204.

Regards,

A handwritten signature in black ink, appearing to read "J. Marchetta", with a horizontal line extending from the end of the signature.

Joanne S. Marchetta
Executive Director

Attachment: 2017 ATP Augmentation Staff Recommendation and Resolution

Tahoe Metropolitan Planning Organization
2017 Active Transportation Program Augmentation Staff Recommendation

Application ID	Dist	Co	Agency	Project Title	Project Description	Total Project Cost	Total ATP Fund Request	Match funds	Type of Match	% of Match	17-18	18-19	PAED	PSE	RW	CON
1. Placer Cty West Shore Pedestrian - Highway Crossing Improvements		3 Placer	Placer County	Placer County West Shore Highway Crossing Improvements	The project will increase safety for pedestrians and vehicles by providing anticipated crossing locations, improve traffic flow along SR89, and connect residential neighborhoods to commercial and recreational attractions.	\$426,000	\$326,000	\$100,000	County Traffic Impact Fees	23.47%	\$163,000	\$163,000	\$75,000	\$88,000	\$13,000	\$150,000

TAHOE METROPOLITAN PLANNING ORGANIZATION
TMPO RESOLUTION 2017 - 04

TMPO ADOPTION OF THE 2017 ACTIVE TRANSPORTATION PROGRAM
AUGMENTATION PROJECT RECOMMENDATION

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated metropolitan planning organization (MPO) for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, TMPO as the MPO, is required to prepare and adopt a Transportation Improvement Program which includes federal funds; and

WHEREAS, the TMPO is responsible for allocating federal funding from the Federal Highway Administration available to the Lake Tahoe Region; and

WHEREAS, the California State Legislature passed into law Senate Bill 99 (Chapter 359, Statutes 2013) and Assembly Bill 101 (Chapter 354, Statutes 2013), establishing the Active Transportation Program (ATP); and

WHEREAS, per the 2017 Active Transportation Program Statewide Guidelines, TMPO, in collaboration with the California Transportation Commission (CTC), developed the TMPO 2017 California Active Transportation Program Guidelines that are incorporated into the Lake Tahoe Regional Grant Program (RGP) Guidelines; and

WHEREAS, the TMPO released a call for projects for California ATP funds in conjunction with the Lake Tahoe Regional Grant Program; and

WHEREAS, per the 2017 ATP Statewide Guidelines (Section VII, Part 27), TMPO will implement a MPO competitive project selection process consistent with the ATP guidelines adopted by the CTC; and

WHEREAS, an advisory committee evaluates and recommends ATP projects, based on the criteria within the guidelines, for the 2017 ATP Augmentation Project Recommendations; and

WHEREAS, TMPO has prepared the 2017 ATP Augmentation Program of Projects and will submit the approved list to the California Transportation Commission for approval in January 2018; and

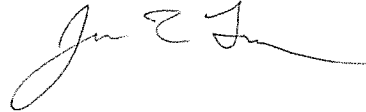
NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2017 ATP Augmentation Project Recommendation, Placer County - West Shore Highway Crossing Improvements.

BE IT FURTHER RESOLVED that TMPO staff is hereby directed and authorized to work with CTC, Caltrans, and the Federal Highway Administration, to make whatever technical changes or corrections are needed to the format and organization of the grant application to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization at its regular meeting held on December 13, 2017 by the following vote:

Ayes: Ms. Aldean, Ms. Berkgigler, Mr. Bruce, Mr. Cashman, Ms. Faustinos, Mr. Lawrence, Ms. McDermid, Ms. Novasel, Mr. Sass, Mr. Severson, Mr. Shute, Mr. Yeates

Absent: Mr. Beyer, Mrs. Cegavske

A handwritten signature in black ink, appearing to read "Jim Lawrence", is positioned above a horizontal line.

Jim Lawrence, Chair
Tahoe Metropolitan Planning Organization
Governing Board

Project Programming Request Fund Information (Local ATP Projects)

Exhibit 22-G Project Programming Request (PPR)

Date: 11/17/2017

Project Information:									
Project Title: Placer County West Shore Ped - Highway Crossing Improvements									
District	County	Route	EA	Project ID	PPNO				
03	Placer	89							
Funding Information:									
DO NOT FILL IN ANY SHADED AREAS									
Proposed Total Project Cost (\$1,000s)									Notes:
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Match is not required on ATP, but Placer is providing 23.47% of the total request
E&P (PA&ED)					100			100	
PS&E					113			113	
R/W						13		13	
CON						200		200	
TOTAL					213	213		426	
ATP Funds Infrastructure Augmentation cycle									
Proposed Funding Allocation (\$1,000s)									Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	20.30.720
E&P (PA&ED)					75			75	Funding Agency
PS&E					88			88	Caltrans
R/W						13		13	Notes:
CON						150		150	
TOTAL					163	163		326	
ATP Funds Non-Infrastructure Augmentation cycle									
Proposed Funding Allocation (\$1,000s)									Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	20.30.720
E&P (PA&ED)									Funding Agency
PS&E									Caltrans
R/W									Notes:
CON									
TOTAL									
ATP Funds Plan Augmentation cycle									
Proposed Funding Allocation (\$1,000s)									Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	20.30.720
E&P (PA&ED)									Funding Agency
PS&E									Caltrans
R/W									Notes:
CON									
TOTAL									
ATP Funds Previous Cycle									
Proposed Funding Allocation (\$1,000s)									Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	20.30.720
E&P (PA&ED)									Funding Agency
PS&E									Caltrans
R/W									Notes:
CON									
TOTAL									
Fund No.1: Future Cycles									
Proposed Funding Allocation (\$1,000s)									Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									Fund type (if known):
CON									
TOTAL									

Project Programming Request Fund Information (Local ATP Projects)

Exhibit 22-G Project Programming Request (PPR)

Project Information:										Date:
Project Title: Placer County West Shore Ped - Highway Crossing Improvements										
District	County	Route	EA	Project ID	PPNO					
03	Placer	89								
Fund No. 2:	Source for Matching									Program Code
Proposed Funding Allocation (\$1,000s)										
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)					25			25	Placer County	
PS&E					25			25	Notes:	
R/W									County Traffic Impact Fees	
CON						50		50		
TOTAL					50	50		100		
Fund No. 3:	Proposed Funding Allocation (\$1,000s)									Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)										
PS&E									Notes:	
R/W										
CON										
TOTAL										
Fund No. 4:	Proposed Funding Allocation (\$1,000s)									Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)										
PS&E									Notes:	
R/W										
CON										
TOTAL										
Fund No. 5:	Proposed Funding Allocation (\$1,000s)									Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)										
PS&E									Notes:	
R/W										
CON										
TOTAL										
Fund No. 6:	Proposed Funding Allocation (\$1,000s)									Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)										
PS&E									Notes:	
R/W										
CON										
TOTAL										
Fund No. 7:	Proposed Funding Allocation (\$1,000s)									Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)										
PS&E									Notes:	
R/W										
CON										
TOTAL										

**SOUTHERN
CALIFORNIA
ASSOCIATION OF
GOVERNMENTS**

SUBMITTAL



SOUTHERN CALIFORNIA
ASSOCIATION OF GOVERNMENTS
900 Wilshire Blvd., Ste. 1700
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January 16, 2018

Susan Bransen
California Transportation Commission
1120 N Street, Room 2233 (MS-52)
Sacramento, CA 95814

Dear Ms. Bransen:

The Southern California Association of Governments (SCAG) is pleased to submit to you the Augmented 2017 Regional Active Transportation Program and supporting materials for consideration and approval by the California Transportation Commission (CTC) for the January 2018 meeting.

The recommended program of projects meets the requirements established by state law, the Augmented 2017 California Active Transportation Program Guidelines and SCAG's 2017 Active Transportation Program Regional Guidelines (Regional Guidelines). The projects were selected in collaboration with the six (6) Southern California County Transportation Commissions, Caltrans and the CTC using the process outlined in the Regional Guidelines. Key elements of the selection process include:

- Projects awarded in the 2017 ATP were eligible to advance funding to fiscal years 17/18 and 18/19.
- Projects identified on the 2017 ATP contingency list were eligible to receive funding, with awards determined by 2017 ATP scores and geographic equity requirements.
- SCAG issued a separate Call for Projects using a supplemental application to provide an alternative avenue for project sponsors to submit planning and "capacity building" projects. (SCAG defines "capacity building" projects as those that meet the CTC's criteria for stand-alone non-infrastructure projects). The unbiased scoring methodology integrated, six (6) evaluation teams, one (1) per county, to review, score and rank applications. Evaluation teams were comprised of staff from SCAG, county transportation commissions and Caltrans. Projects competed were ranked against other projects within their respective county. Final awards were based on application score and geographic equity targets. The planning and capacity building projects comprise five (5) percent of the total Regional Program funding with a 2% cap awarded to planning projects.
- Per the 2017 ATP Regional Guidelines, SCAG and the counties, with the project sponsor's consent, may integrate multiple small non-infrastructure projects into a single project to be administered by SCAG or the counties to streamline project delivery. This option was exercised to implement SCAG's 2017 Active Transportation Safety and Encouragement Campaign Phase 2, which integrates two applications submitted by cities for small non-infrastructure projects.

- As part of the 2017 ATP Statewide Guidelines, SCAG awarded partial funding to several projects in order to satisfy geographic equity requirements. In order to provide additional funding or completely fund those projects, SCAG utilized the Augmented 2017 ATP to supplement funding to previously partially funded projects. Those projects are listed below:
- Los Angeles County Metropolitan Transportation Authority: Reconnecting Union Station to the Historic Cultural Communities of downtown Los Angeles.
- City of Pasadena: Pasadena/Pasadena Unified School District Safe Routes to School Education and Encouragement Program.
- Coachella Valley Association of Governments: CV Link-Multi-Modal Transportation Corridor.
- City of Redlands: East Valley Corridor Bike Route Interconnect Project.

Per the Regional Guidelines, SCAG's Chief Executive Officer and the six county transportation commissions reached a consensus on the full program in advance of its consideration by SCAG's Regional Council. SCAG's Regional Council approved the full program on October 5, 2017 with an administrative amendment approved by the Executive Administrative Committee on January 11, 2018. Attached is the SCAG Regional Council Report, Resolution No. 18-596-1 approving the Amended Augmented 2017 Regional Active Transportation Program: Recommended Project List, Multidisciplinary Advisory Group List, Sustainability Planning Grant Guidelines that includes the unbiased scoring methodology, awarded project applications and the project list of all projects evaluated as part of the supplemental call.

Thank you and your staff for your collaboration on the development of the Augmented 2017 ATP Regional Project List. The ATP is a critical resource for improving mobility in our region and meeting the goals of our Regional Transportation Plan/Sustainable Communities. We look forward to continuing our work with you to enhance the program over time to meet the tremendous need in our region.

If you have any questions please contact Stephen Patchan of my staff at (213) 236-1923 or by email at Patchan@scag.ca.gov.

Sincerely,



HASAN IKHRATA
Executive Director

Enclosure

REPORT

DATE: January 11, 2017

TO: Executive/Administrative Council (EAC)

FROM: Kome Ajise, Director of Planning, (213) 236-1835, ajise@scag.ca.gov

SUBJECT: Amended Recommended Project List for Augmented 2017 Regional Active Transportation Program:

EXECUTIVE DIRECTOR'S APPROVAL:

RECOMMENDED ACTION FOR EAC:

Acting on behalf of the Regional Council in accordance with Article V, Section C, (3)(a) of the SCAG Bi-Laws, adopt Resolution No. 18-596-1 approving the Amended Recommended Project List for the Augmented 2017 Regional ATP: Recommended Project List.

EXECUTIVE SUMMARY:

Staff is requesting approval of the Recommended Project List for the Augmented 2017 Regional Active Transportation Program (Augmented Regional Program), which was adopted by the Regional Council on October 5, 2017. The amendments were requested by the California Transportation Commission (CTC) in advance of their anticipated action on January 31, 2018 to approve SCAG's Augmented Regional Program. The amendments include administrative corrections and programming modifications to balance the program by fiscal year, rather than across all four programming years, as originally directed by the CTC. The County Transportation Commissions and all impacted project sponsors have been informed and have approved the amendments to the program.

STRATEGIC PLAN:

This item supports SCAG Strategic Plan, Goal 2 Obtain Regional Transportation Infrastructure Funding and Promote Legislative Solutions for Regional Planning Priorities, Objective 1 Identify new infrastructure funding opportunities with State, Federal and private partners, of the Strategic Plan.

BACKGROUND:

The Augmented Regional Program was approved by the Regional Council on October 5, 2017 and is anticipated to be adopted by the California Transportation Commission in January 31, 2018. During the CTC review of the SCAG's Augmented Regional Program, several adjustments were requested. The amendments result in an Amended Recommended Project List for the Augmented Regional Program and have no impact on the project scopes or total regional program amount.



REPORT

The following changes were made in response to the CTC's request to balance the first two years (FY 17/18 and 18/19) and last two years (FY 19/20 and FY 20/21) of the four year program. This request required a change in the programming year for several projects, and a slight reduction in the overall budget for CV Link project and increase in the Ventura Complete Streets Project, as noted below:

1. CV Link 2017 ATP award of \$5,584 is advanced to fiscal year 18/19. The project's Augmented 2017 ATP award decreases from \$5,243 to \$5,180 and is programmed for fiscal year 18/19.
2. Buena Park Go Human Event: Explore Beach Boulevard total award is reprogrammed in fiscal year 17/18.
3. Los Angeles County Metropolitan Transportation Authority Reconnecting Union Station to the Historic Cultural Communities DTLA total award is reprogrammed in fiscal year 19/20.
4. Artesia Mitigate Pedestrian and Bicycle Safety Deficiencies reprograms \$218 from fiscal year 19/20 to 18/19.
5. La Habra Union Pacific rail Line Bikeway (Walnut to Cypress) total award is reprogrammed in fiscal year 19/20.
6. Seal Beach Lampson Avenue Bike Lane Gap Closure Project 2016 will reprogram \$27k for fiscal year 17/18, \$105 to fiscal year 19/20 and \$505 for fiscal year 20/21.
7. Ventura Montalvo SRTS Cypress Point Gap Closure and Complete Streets Project will receive an additional \$11k in fiscal year 20/21 as a result of additional funding capacity related to advancing the CV Link project from fiscal year 19/20 to 18/19.

The following changes was made to reflect administration corrections:

1. The SCAG 2017 Active Transportation Local Planning Initiative awarded to San Jacinto (Active Transportation Plan) is renamed Soboba Band of Luiseno Indians Active Transportation Plan.
2. City of Yucaipa, City of Rialto, San Bernardino County and City of Victorville were incorrectly included on the Advanced Award list. Said jurisdictions are receiving new project awards, which is accurately reflected on the approved New and Supplemented Projects list.
3. The City of Redlands East Valley Corridor Bike Route Interconnect Project is added to the New and Supplemented project list, and the project award will receive an additional \$49k. Through the Augmented 2017 ATP call for projects, the City's application was mistakenly identified by the CTC as an advanced funding request when the City was actually requesting to fully fund the project.

Following EAC and CTC approval, the advancements and additional \$40.6 million funding recommended through the Augmented 2017 Regional ATP will be incorporated into the ATP Cycle 3 Regional Program. With the addition of the augmentation funding, a total of \$96.5 million will be invested in projects in the SCAG region as a result of the full Cycle 3 Regional Program (attached), bringing the total funding awarded through the Regional ATP since its inception to more than \$251 million. These investments when combined with Statewide ATP awards brings the total SCAG region award total through the first three ATP cycles to \$556 million. This funding plays a significant role in helping our region achieve 2016 RTP/SCS funding target of approximately \$13 billion for active transportation.

FISCAL IMPACT:

Funding is included in SCAG's FY 2017-18 Overall Work Program (OWP) Budget. Staff's work budget for the current fiscal year is included in the FY 2017-18 OWP (050-SCG00169.06: Active Transportation Program)



REPORT

ATTACHMENT:

1. Resolution No. 18-596-1 which includes the Amended Recommended Project List for the Augmented 2017 Regional Active Transportation Program (see Exhibit "A" to Resolution)
2. ATP Cycle 3 Project List

Reviewed by:

Department Director

Reviewed by:

Chief Financial Officer

Reviewed by:

Chief Counsel



SOUTHERN CALIFORNIA
ASSOCIATION OF GOVERNMENTS
900 Wilshire Blvd., Ste. 1700
Los Angeles, CA 90017
T: (213) 236-1800
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RESOLUTION NO. 18-596-1

A RESOLUTION OF THE SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS (SCAG) APPROVING THE AMENDED RECOMMENDED PROJECT LIST FOR THE AUGMENTED 2017 REGIONAL ACTIVE TRANSPORTATION PROGRAM

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Rex Richardson, Long Beach

Energy & Environment

Carmen Ramirez, Oxnard

Transportation

Curt Hagman, San Bernardino County

WHEREAS, the Southern California Association of Governments ("SCAG") is the Metropolitan Planning Organization, for the six county region consisting of Los Angeles, Orange, San Bernardino, Riverside, Ventura, and Imperial counties pursuant to 23 U.S.C. § 134 et seq. and 49 U.S.C. § 5303 et seq.;

WHEREAS, Resolution No. 17-593-1 approved the Augmented 2017 Regional Active Transportation Program (ATP) and associated Project List. The Augmented 2017 Regional Active Transportation Program Project List advances projects from the 2017 ATP Regional Program, as well as selects new projects from the 2017 ATP contingency list and SCAG's supplemental call for capacity building projects;

WHEREAS, this Resolution No. 18-596-1 supersedes Resolution 17-593-1. As part of this Resolution No 18-596-1, SCAG has amended the Project List for the Augmented 2017 Regional Active Transportation Program (hereinafter referred to as the "Amended Recommended Project List"), which is attached herein as Exhibit "A" and identifies the projects recommended for funding;

WHEREAS, as noted in the Amended Recommended Project List, the Coachella Valley Association of Governments' CV Link- Multi- Modal Transportation Corridor project decreases from \$5,243,000 to \$5,208,000 and is reprogrammed for fiscal year 18/19;

WHEREAS, as noted in the Amended Recommended Project List, the City of Buena Park Go Human Event: Explore Beach Boulevard total award is reprogrammed in fiscal year 17/18;

WHEREAS, as noted in the Amended Recommended Project List, Los Angeles County Metropolitan Transportation Authority Reconnecting Union Station to the Historic Cultural Communities DTLA total award is reprogrammed in fiscal year 19/20;

WHEREAS, as noted in the Amended Recommended Project List, the City of La Habra Union Pacific Rail Line Bikeway (Walnut to Cypress) total award is reprogrammed in fiscal year 19/20;

WHEREAS, as noted in the Amended Recommended Project List, the City of Seal Beach Lampson Avenue Bike Lane Gap Closure Project 2016 will reprogram \$27,000 for fiscal year 17/18, \$105,000 to fiscal year 19/20 and \$505,000 for fiscal year 20/21;

WHEREAS, as noted in the Amended Recommended Project List, the City of Ventura Montalvo SRTS Cypress Point Gap Closure and Complete Streets Project will receive an additional \$11,000 in fiscal year 20/21 as a result of additional funding capacity related to advancing the CV Link project from fiscal year 19/20 to 18/19;

WHEREAS, as noted in the Amended Recommended Project List, the Riverside Active Transportation Plan project title is changed to Soboba Band of Luiseno Indians Active Transportation Plan.

WHEREAS, as noted in the Amended Recommended Project List, the City of Yucaipa's Safe Routes To Dunlap Elementary School, City of Rialto's Cactus Avenue Multi-Use Path and San Bernardino County's Sunburst Avenue Class II Bike Lanes (Joshua Tree) and City of Victorville's Arrowhead Drive/Seventh Avenue Complete Streets projects are removed from the Advanced Projects List. Said projects will remain on the New and Supplemented Projects List;

WHEREAS, as noted in the Amended Recommended Project List, the City of Redlands East Valley Corridor Bike Route Interconnect Project is added to the New and Supplemented Projects list. The project's award amount is increased \$2,063,000 to \$2,112,000; and

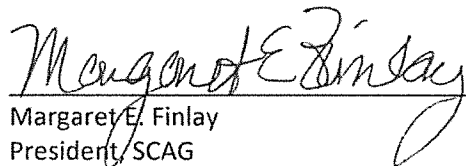
WHEREAS, upon approval by the Regional Council, the approved Amended Recommended Project List for the Augmented 2017 Regional Active Transportation Program shall be submitted to the California Transportation Commission for review and approval by January 2018.

NOW THEREFORE, BE IT RESOLVED by the Executive/Administration Committee acting on behalf of the Regional Council in accordance with Article V, Section C, (3)(a) of the SCAG Bylaws, hereby approves the Amended Recommended Project List for 2017 Regional Active Transportation Program.

BE IT FURTHER RESOLVED THAT:

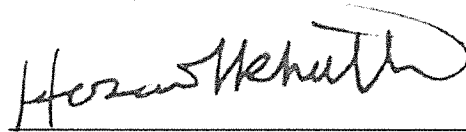
1. The Regional Council hereby adopts the Amended Recommended Project List to be used for the Augmented 2017 Regional Active Transportation Program; and
2. The Regional Council directs staff to administer and implement the Amended Recommended Project List for the Augmented 2017 Regional Active Transportation Program in accordance with the State of California Guidelines and SCAG's Regional Augmentation Guidelines, as well as to submit the Amended Recommended Project List for the Augmented 2017 Regional Active Transportation Program to the California Transportation Commission.
3. The Regional Council defers approval of any further minor revision and administrative amendments to the Amended Recommended Project List for the Augmented 2017 Regional Active Transportation Program to the SCAG's Executive Director.

PASSED, APPROVED AND ADOPTED by the Executive/Administration Committee of the Southern California Association of Governments at its Special Meeting held the 11th day of January, 2018.



Margaret E. Finlay
President, SCAG
Councilmember, City of Duarte

Attested by:



Hasan Ikhrata
Executive Director

Approved as to Form:



Joann Africa
Chief Counsel

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

<input checked="" type="checkbox"/> New Project						Date:	1/17/18
District	EA	Project ID		PPNO	MPO ID	TCRP No.	
11							
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency			
IMP				Imperial County			
				MPO		Element	
				SCAG		Local Assistance	
Project Manager/Contact		Phone		E-mail Address			
Jose Castaneda		442-265-1818		josecastaneda@co.imperial.ca.us			
Project Title							
Sidewalk, Curb, and Gutter in the Township of Seeley							
Location, Project Limits, Description, Scope of Work							<input type="checkbox"/> See page 2
<p>Alamo Street from Haskell Road to Imperial Avenue, On Rio Vista Street from Holt Avenue to Imperial Avenue and on Rio Vista from Mount Signal Road to Haskell Road. Installation of sidewalks (with driveway access where required), curbs, gutters, and infill paving including crossing and signage improvements on Rio Vista Street in the Community of Seeley . Installation of sidewalks (with driveway access where required), curbs, gutters, and infill paving including crossing and signage improvements on Rio Vista Street in the Community of Seeley .</p> <p>Includes ADA Improvements Includes Bike/Ped Improvements</p>							
Component		Implementing Agency					
PA&ED		Imperial County					
PS&E		Imperial County					
Right of Way		N/A					
Construction		Imperial County					
Purpose and Need							<input type="checkbox"/> See page 2
<p>The township is listed as one of California's "Colonias" and represents infrastructure upgrades to an impoverished community. The plan removes barriers and encourages pedestrian mobility and safety by mitigating pedestrian obstacles. Unpaved/uneven road shoulders are the current pedestrian options and can become a general hazard but more so with inclement weather including post precipitation vector control issues. The work to be done has been identified in the Imperial County Transportation Commission Safe Routes to School Master Plans as a crucial focus for improvements in the community.</p>							
Project Benefits							<input type="checkbox"/> See page 2
<p><input checked="" type="checkbox"/> The project improves the township's infrastructure improving pedestrian facilities, drainage improvements, and active transportation promotion (walk, bicycle). The project connects other County attempts at improving infrastructure using SRTS funds and CMAQ funds (project includes a bicycle lane).</p>							
<input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions							
Project Milestone							Proposed
Project Study Report Approved							12/01/18
Begin Environmental (PA&ED) Phase							01/30/18
Circulate Draft Environmental Document					Document Type	CE	04/30/18
Draft Project Report							05/30/18
End Environmental Phase (PA&ED Milestone)							08/30/18
Begin Design (PS&E) Phase							02/01/17
End Design Phase (Ready to List for Advertisement Milestone)							09/30/17
Begin Right of Way Phase							12/01/18
End Right of Way Phase (Right of Way Certification Milestone)							09/01/18
Begin Construction Phase (Contract Award Milestone)							01/30/19
End Construction Phase (Construction Contract Acceptance Milestone)							03/30/19
Begin Closeout Phase							04/30/19
End Closeout Phase (Closeout Report)							06/30/19

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/17/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	IMP					
Project Title: Sidewalk, Curb, and Gutter in the Township of Seeley						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E			219					219	
R/W SUP (CT)				35				35	
CON SUP (CT)									
R/W				5				5	
CON				1,325				1,325	
TOTAL			219	1,365				1,584	

Fund No. 1:	Active Transportation Program - MPO								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									ATP
PS&E			193					193	
R/W SUP (CT)				35				35	
CON SUP (CT)									
R/W									
CON				141				141	
TOTAL			193	176				369	

Fund No. 2:	Local Funds - Agency								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									County
PS&E			26					26	
R/W SUP (CT)									
CON SUP (CT)									
R/W				5				5	
CON				1,184				1,184	
TOTAL			26	1,189				1,215	

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Project Programming Request Fund Information (Local ATP Projects)

Exhibit 22-G Project Programming Request (PPR)

Date: 12/11/2018

Project Information:

Project Title: City of Commerce Active Transportation & Safe Routes to School Plan					
District	County	Route	EA	Project ID	PPNO
07	LA				

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost (\$1,000s)									Notes:
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W									
CON					245			245	
TOTAL					245			245	

ATP Funds	Infrastructure Cycle 2								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									
CON									
TOTAL									

ATP Funds	Non-infrastructure Cycle 3 Advance								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Notes:
PS&E									
R/W									
CON					245			245	
TOTAL					245			245	

ATP Funds	Plan Cycle 3								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									
CON									
TOTAL									

ATP Funds	Previous Cycle								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Notes:
PS&E									
R/W									
CON									
TOTAL									

Fund No.1:	Future Cycles								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Notes:
PS&E									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

<input checked="" type="checkbox"/> New Project					Date: 7/31/17	
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
07						
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LA						
				MPO	Element	
				SCAG		
Project Manager/Contact		Phone		E-mail Address		
Gilbert Marquez		310.952.1700		gmarquez@carson.ca.us		
Project Title						
Dominguez Channel Bicycle Path Extension from Avalon to 223rd / Wilmington						
Location, Project Limits, Description, Scope of Work <input checked="" type="checkbox"/> See page 2						
The bike and pedestrian path will be located adjacent to the Dominguez Flood Control Channel, which is on the northeast side of the I-405 Freeway east of the I-110 Freeway. The project extends from Avalon Boulevard to 223rd Street/Wilmington Avenue. The scope includes the construction a 1.8 mile bike and pedestrian path along the top of the Dominguez Channel levee between Avalon Boulevard and Wilmington Avenue in Carson to connect with the Harbor Gateway/Artesia Transit Center.						
<input checked="" type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements						
Component		Implementing Agency				
PA&ED		City of Carson				
PS&E		City of Carson				
Right of Way		City of Carson				
Construction		City of Carson				
Purpose and Need <input type="checkbox"/> See page 2						
The Dominguez Channel is a 15.7 mile long creek that drains the Dominguez watershed and it is currently owned and maintained by the County of Los Angeles Department of Public Works – Flood Control Section. The road has deteriorated resulting in large cracks and voids that make it unsuitable for walking or biking. Both the Los Angeles County Bike Plan and the City of Carson Master Plan of Bikeways identify this area as a planned bicycle/pedestrian path. In its current state, the path is unusable; however, if funding is received, this project will replace the pavement, ease of use, and connectivity to allow public access to connect the path with the existing bicycle and pedestrian path by Main Street and to the Harbor Gateway / Artesia Transit Center.						
Project Benefits <input checked="" type="checkbox"/> See page 2						
The proposed project will satisfy the following regional goals that are identified in the RTP/SCS:						
<ul style="list-style-type: none"> • Maximize mobility and accessibility for all people and goods in the region • Ensure travel safety and reliability for all people and goods in the region • Protect the environment and health of our residents by improving air quality and encouraging active 						
<input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone						Proposed
Project Study Report Approved						10/01/17
Begin Environmental (PA&ED) Phase						10/01/17
Circulate Draft Environmental Document						10/01/17
Document Type ND						10/01/17
Draft Project Report						11/01/17
End Environmental Phase (PA&ED Milestone)						12/31/17
Begin Design (PS&E) Phase						01/01/18
End Design Phase (Ready to List for Advertisement Milestone)						06/01/18
Begin Right of Way Phase						06/01/18
End Right of Way Phase (Right of Way Certification Milestone)						07/01/18
Begin Construction Phase (Contract Award Milestone)						08/01/18
End Construction Phase (Construction Contract Acceptance Milestone)						06/30/19
Begin Closeout Phase						07/01/19
End Closeout Phase (Closeout Report)						12/01/19

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 7/31/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA					
Project Title: Dominguez Channel Bicycle Path Extension from Avalon to 223rd / Wilmington						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				2,225				2,225	
TOTAL				2,225				2,225	

Fund No. 1:	ATP Funding								Program Code
Proposed Funding (\$1,000s)									Funding Agency
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				2,225				2,225	
TOTAL				2,225				2,225	

Fund No. 2:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Project Programming Request Fund Information (Local ATP Projects)

Exhibit 22-G Project Programming Request (PPR)

Date: 10/5/2017

Project Information:

Project Title: Exposition Park Active Transportation Plan

District	County	Route	EA	Project ID	PPNO
7	Los Angeles	VAR			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost (\$1,000s)									Notes:
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	0	0	0	0	0			0	
PS&E	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	200	20	20	240	
TOTAL	0	0	0	0	200	20	20	240	

ATP Funds	Infrastructure Cycle 3								Program Code
Proposed Funding Allocation (\$1,000s)									20.30.720
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)								0	Caltrans
PS&E								0	Notes:
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

ATP Funds	Non-infrastructure Cycle 3								Program Code
Proposed Funding Allocation (\$1,000s)									20.30.720
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)								0	Caltrans
PS&E					0			0	Notes:
R/W					0			0	
CON	0	0	0	0	0	0		0	
TOTAL	0	0	0	0	0	0	0	0	

ATP Funds	Plan Cycle 3								Program Code
Proposed Funding Allocation (\$1,000s)									20.30.720
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0		0	Caltrans
PS&E	0	0	0	0	0	0		0	Notes:
R/W	0	0	0	0	0	0		0	
CON	0	0	0	0	200	0	0	200	
TOTAL	0	0	0	0	200	0	0	200	

ATP Funds	Previous Cycle								Program Code
Proposed Funding Allocation (\$1,000s)									20.30.720
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0		0	Caltrans
PS&E	0	0	0	0	0	0		0	Notes:
R/W	0	0	0	0	0	0		0	
CON	0	0	0	0	0	0		0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No.1:	Future Cycles								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0		0	
PS&E	0	0	0	0	0	0		0	Notes:
R/W	0	0	0	0	0	0		0	Fund type (if known):

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

<input checked="" type="checkbox"/> New Project					Date: 7/31/17	
District	EA	Project ID		PPNO	MPO ID	TCRP No.
07						
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LA				CITY OF GLENDORA		
				MPO	Element	
				SCAG		
Project Manager/Contact		Phone		E-mail Address		
JUSTINE GARCIA		626-852-4846		JGARCIA@CITYOFGLENDORA.ORG		
Project Title						
GLENDORA URBAN TRAIL AND GREENWAY NETWORK						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
<p>This project will complete an 11.3 mile bike and pedestrian network of trails along three flood control channels. The project is located in the City of Glendora on the Little Dalton, Big Dalton and San Dimas Wash as well as a small portion in the City of San Dimas along the San Dimas Wash flood control channels. Both Cities are located in the foothills of the east San Gabriel Valley. The project consists of buliding two-way striped paths for walking, biking, and rolling along the channel ROW and will connect neighborhoods to schools, parks, commercial corridors and small business districts.</p>						
<input type="checkbox"/> Includes ADA Improvements			<input checked="" type="checkbox"/> Includes Bike/Ped Improvements			
Component	Implementing Agency					
PA&ED	City of Glendora					
PS&E	City of Glendora					
Right of Way						
Construction	City of Glendora					
Purpose and Need						<input type="checkbox"/> See page 2
<p>This project is a part of the San Gabriel Valley's Greenway Network Initiative, identified by the San Gabriel Valley Council of Governments and the Los Angeles County Board of Supervisors as an active transportation priority in order to improve mobility, health and air quality in our region. This project will complete the construction of the northern end of three Greenway network trails that will eventually connect communities in the eastern San Gabriel Valley from the San Gabriel River to the San Gabriel Mountain Foothills. This network of trails will also aim to reduce short trips taken in a single occupancy vehicle by connecting neighborhoods to retail, recreation, and education opportunities.</p>						
Project Benefits						<input checked="" type="checkbox"/> See page 2
<p>Project benefits include reduced bicycle/vehicle interaction which reduces the number of potential incidents that could occur. The seperated bike paths will also provide a safe space to walk in neighborhoods that don't have adequate sidewalk infrastructure. These pathways will also help boost the City's goal of becoming a more bicycle friendly City and will help connect to future transit stations.</p>						
<input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals			<input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions			
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						11/01/17
Circulate Draft Environmental Document					Document Type	CEQA
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						05/31/18
Begin Design (PS&E) Phase						01/19/18
End Design Phase (Ready to List for Advertisement Milestone)						02/14/19
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						06/20/19
End Construction Phase (Construction Contract Acceptance Milestone)						09/30/19
Begin Closeout Phase						10/01/19
End Closeout Phase (Closeout Report)						12/15/19

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised May 2013)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	7/31/17
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
07						
Project Title						
GLENDDORA URBAN TRAIL AND GREENWAY NETWORK						
Additional Information						
<p>This project supports the following Sustainable Communities Strategies from the SCAG RTP/SCS: Provide More Options For Short Trips; Transportation Demand Management; Promote Safety and Security; Promotes Active Transportation and furthers these strategies: Regional Trip Strategies including Regional Greenway Network & Regional Bikeway Network, Transit Integration Strategies including First/Last mile to transit; Short Trip Strategies, including Local Bikeway Networks and Neighborhood Mobility Areas; Education/Encouragement Strategies, including providing more options for Routes to School and promoting safety through the use of these off-street trails. The project also provide for a reduction in Greenhouse Gas Emissions by providing a trail network for the community to choose an alternative mode of travel for short trips. This project is anticipated to reduce the number of short trips within the City by at least 75 vehicle trips/month.</p>						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 7/31/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA					
Project Title: GLENDORA URBAN TRAIL AND GREENWAY NETWORK						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			120					120	
PS&E				210				210	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					1,912			1,912	
TOTAL			120	210	1,912			2,242	

Fund No. 1:	ATP CYCLE 3 AUGMENTATION - INFRASTRUCTURE								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			100					100	CALTRANS
PS&E				168				168	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					1,524			1,524	
TOTAL			100	168	1,524			1,792	

Fund No. 2:	MEASURE M/PROP C/TDA LOCAL RETURN								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			20					20	CITY OF GLENDORA/SAN DIMAS
PS&E				42				42	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					388			388	
TOTAL			20	42	388			450	

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

<input checked="" type="checkbox"/> New Project					Date: 9/13/17	
District	EA	Project ID		PPNO	MPO ID	TCRP No.
07						
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LA				County of Los Angeles Dept. of Public Work		
				MPO	Element	
				SCAG		
Project Manager/Contact		Phone		E-mail Address		
Mario Rodriguez		(626) 458-3950		mrodrigu@dpw.lacounty.gov		
Project Title						
Marvin Braude Beach Trail Gap Closure						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
<p>The Project is located on the beach front between the Will Rogers State Beach in the City of Los Angeles and the City of Santa Monica beach trail.</p> <p>The Project will install approximately 1/2 mile long, 17-foot wide walkway adjacent to the existing Marvin Braude Bike Trail.</p>						
<input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements						
Component		Implementing Agency				
PA&ED		County of Los Angeles Dept. of Public Works				
PS&E		County of Los Angeles Dept. of Public Works				
Right of Way		County of Los Angeles Dept. of Public Works				
Construction		County of Los Angeles Dept. of Public Works				
Purpose and Need						<input type="checkbox"/> See page 2
<p>The City of Santa Monica has announced that they will proceed with construction of this project that lies within their jurisdiction in advance of the ATP grant program. Santa Monica's project will close 1 mile of the 1.6 mile gap leaving only a 0.6 mile gap. Closing the gap will create a 6-mile long continuous pedestrian walkway to enhance transportation opportunities. The project will provide a safe alternative to Pacific Coast Highway by creating separated paths of travel for the heavy pedestrian and bicycle traffic flows present along the trail.</p> <p>Award of this project will deliver the same benefit than proposed in the original application by addressing the closure of the remaining gap.</p>						
Project Benefits						<input type="checkbox"/> See page 2
<p>The Project will close the gap between the existing walkway connecting Pacific Palisades community and the City of Santa Monica walkway. This will increase safety for bicyclists/pedestrians which will increase the usage and opportunities for physical activities.</p>						
<input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						02/01/18
Circulate Draft Environmental Document					Document Type	
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						09/30/18
Begin Design (PS&E) Phase						10/18/18
End Design Phase (Ready to List for Advertisement Milestone)						05/30/19
Begin Right of Way Phase						10/18/18
End Right of Way Phase (Right of Way Certification Milestone)						05/30/19
Begin Construction Phase (Contract Award Milestone)						06/30/19
End Construction Phase (Construction Contract Acceptance Milestone)						12/30/19
Begin Closeout Phase						01/01/20
End Closeout Phase (Closeout Report)						12/30/20

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 9/13/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA					
Project Title: Marvin Braude Beach Trail Gap Closure						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			200					200	
PS&E				900				900	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,836				1,836	
TOTAL			200	2,736				2,936	

Fund No. 1:	ATP Augmentation Fund								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			200					200	State of California
PS&E				900				900	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,836				1,836	
TOTAL			200	2,736				2,936	

Fund No. 2:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 12/21/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA					
Project Title: Mitigate Pedestrian and Bicycle Safety Deficiencies						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E				60				60	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				563				563	
TOTAL				623				623	

Fund No. 1:	Local Measure R Local Return								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									City of Artesia
PS&E				60				60	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL				60				60	

Fund No. 2:	ATP								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				563				563	
TOTAL				563				563	

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/16/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA	Montebello				
Project Title: Montebello Boulevard Bike Lane and Sidewalk Improvement Project						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			48					48	
PS&E			400					400	
R/W SUP (CT)									
CON SUP (CT)									
R/W			100					100	
CON			5,207					5,207	
TOTAL			5,755					5,755	

Fund No. 1: Measure R Funds									Program Code
Proposed Funding (\$1,000s)									Funding Agency
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			48					48	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			100					100	
CON									
TOTAL			148					148	

Fund No. 2: Prop C/Prop A Funds									Program Code
Proposed Funding (\$1,000s)									Funding Agency
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E			400					400	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			1,020					1,020	
TOTAL			1,420					1,420	

Fund No. 3: 2017 ATP Augmentation									Program Code
Proposed Funding (\$1,000s)									Funding Agency
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			4,187					4,187	
TOTAL			4,187					4,187	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/16/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA					
Project Title: Norwalk Artesia Boulevards Safe Streets Project						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			50					50	
PS&E			90					90	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			2,187					2,187	
TOTAL			2,327					2,327	

Fund No. 1:	Prop C Local Return (Non ATP)								Program Code
Proposed Funding (\$1,000s)									Funding Agency
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			50					50	
PS&E			90					90	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			140					140	

Fund No. 2:	Measure R Local Return (Non ATP)								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			200					200	
TOTAL			200					200	

Fund No. 3:	Infrastructure ATP Cycle 3 Augmentation								Program Code
Proposed Funding (\$1,000s)									Funding Agency
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			1,987					1,987	
TOTAL			1,987					1,987	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

<input checked="" type="checkbox"/> New Project					Date: 8/1/17	
District	EA	Project ID		PPNO	MPO ID	TCRP No.
07						
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LA				City of Pasadena		
				MPO	Element	
				SCAG	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Joaquin Siques		626-744-6900		jsiques@cityofpasadena.net		
Project Title						
Pasadena-PUSD Safe Routes to School Education and Encouragement Program						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
This non-infrastructure project will provide comprehensive active transportation education and encouragement programming, including supporting the implementation of infrastructure projects in the adopted Bicycle Transportation Action Plan, to students at nine disadvantaged elementary, middle, and high schools in the Pasadena Unified School District. The Pasadena Unified School District school sites are: Washington, Madison, Cleveland, Jefferson, Roosevelt, and Longfellow Elementary schools; Washington and Wilson Middle schools; and John Muir High School.						
<input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements						
Component		Implementing Agency				
PA&ED						
PS&E						
Right of Way						
Construction		City of Pasadena				
Purpose and Need						<input checked="" type="checkbox"/> See page 2
The Pasadena Unified School District and City of Pasadena do not have an existing Safe Routes to School program. Requested funding would make possible the development and launch of a sustainable education and encouragement program in disadvantaged schools within the district. The proposed program incorporates a number of strategies to 1) close existing gaps in the existing network by engaging students and families in the implementation of planned pedestrian and bicycle improvements in the Pasadena Bicycle Transportation Action Plan; 2) educate and encourage greater use of existing, pedestrian- and bicycle-friendly streets in the project area via school-mapping, (continued page 2)						
Project Benefits						<input type="checkbox"/> See page 2
This non-infrastructure project will increase active transportation use among Pasadena's underserved youth and provide for the implementation of planned active transportation improvements, directly benefiting all Pasadenans. The combined education and encouragement programs proposed through this project will directly serve disadvantaged schools within the district and encourage non-auto travel.						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document						Document Type N/A
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						09/09/18
End Construction Phase (Construction Contract Acceptance Milestone)						06/30/20
Begin Closeout Phase						07/01/20
End Closeout Phase (Closeout Report)						03/15/21

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised May 2013)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	8/1/17
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
07						
Project Title						
Pasadena-PUSD Safe Routes to School Education and Encouragement Program						
Additional Information						
<p>Purpose and Need (Continued from page 1): student/parent groups, and special activities; 3) remove barriers to mobility by educating Pasadena Unified School District students and families on how to bike safely and maintain/repair bicycles at little cost; and 4) support improvements to routes during the project term and in the future by empowering students and their families through applying the Youth Participatory Action Research framework, a capacity-building method that has been proven in this and similar communities.</p>						

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Date: 1/25/2017

Project Information:

Project Title: Pasadena-PUSD Safe Routes to School Education and Encouragement Program					
District	County	Route	EA	Project ID	PPNO
07	LA				

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost (\$1,000s)									Notes:
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W									
CON				806	26			832	
TOTAL				806	26			832	

ATP Funds	Non-Infrastructure Cycle 3 Augmentation								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									Notes:
R/W									
CON				318				318	
TOTAL				318				318	

ATP Funds	Non-infrastructure Cycle 3								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									Notes:
R/W									
CON				462				462	
TOTAL				462				462	

ATP Funds	Proposed Funding Allocation (\$1,000s)								Program Code
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									Notes:
R/W									
CON									
TOTAL									

ATP Funds	Admin, Bike/Ped Coordinator								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									City of Pasadena
PS&E									Notes:
R/W									
CON				21	21			42	
TOTAL				21	21			42	

ATP Funds		PUSD Health Programs Coordinator							Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Pasadena Unified School District
PS&E									Notes:
R/W									
CON				5	5			10	
TOTAL				5	5			10	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

<input checked="" type="checkbox"/> New Project					Date: 7/28/17	
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
07						
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LA				City of Santa Monica		
				MPO	Element	
				SCAG	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Francie Stefan		310-458-8341		francie.stefan@smgov.net		
Project Title						
Pico Boulevard and Santa Monica College Pedestrian Safety Improvements						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
<p>The Project is located along Pico Boulevard at 5 intersections (17th St., 19th St., 21st St., 22nd St., and Cloverfield Blvd). The project will improve pedestrian safety and encourage walking by converting all crosswalks to high visibility, and installing multiple MUTCD pedestrian enhancements such as: pedestrian refuge island, center median, advanced yield markings, leading pedestrian intervals, rectangular rapid flash beacons, curb radius reduction, and a textured intersection.</p>						
<input checked="" type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements						
Component		Implementing Agency				
PA&ED		City of Santa Monica				
PS&E		City of Santa Monica				
Right of Way		City of Santa Monica				
Construction		City of Santa Monica				
Purpose and Need						<input type="checkbox"/> See page 2
<p>The purpose of the Project is to enhance overall pedestrian safety, eliminate severe injury and fatal crashes, and enhance pedestrian accommodations for all users, which will improve connectivity and encourage walking to high-volume destinations in the area including the Expo Rail Line, schools, Santa Monica College, Virginia Avenue Park, Santa Monica Swim Center, and local businesses. The need for the project is demonstrated through a combination of factors including: the high incidence of pedestrian related crashes; pedestrian exposure due to the wide cross-section of Pico; travel speeds and limited sight lines which reduce ped safety; and public policy such as Vision Zero and the Pedestrian Action Plan that support the improvements.</p>						
Project Benefits						<input type="checkbox"/> See page 2
<p>Reduced rate of pedestrian collisions by increasing visibility; speed reduction; increasing pedestrian/ motorist traffic law compliance; accommodating increased pedestrian demand from the new Expo Light Rail, especially to Santa Monica College; consistent with Pedestrian Action Plan goal to promote health for a lower income community by increasing physical activity; and goals of the Vision Zero program.</p>						
<input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone						Proposed
Project Study Report Approved						11/01/17
Begin Environmental (PA&ED) Phase						12/01/17
Circulate Draft Environmental Document				Document Type	CE	01/01/18
Draft Project Report						03/01/18
End Environmental Phase (PA&ED Milestone)						04/01/18
Begin Design (PS&E) Phase						05/01/18
End Design Phase (Ready to List for Advertisement Milestone)						11/01/18
Begin Right of Way Phase						11/01/18
End Right of Way Phase (Right of Way Certification Milestone)						12/01/18
Begin Construction Phase (Contract Award Milestone)						03/01/19
End Construction Phase (Construction Contract Acceptance Milestone)						03/01/20
Begin Closeout Phase						03/01/20
End Closeout Phase (Closeout Report)						07/01/20

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 7/28/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA					
Project Title: Pico Boulevard and Santa Monica College Pedestrian Safety Improvements						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			31					31	
PS&E			110					110	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,037				1,037	
TOTAL			141	1,037				1,178	

Fund No. 1:	ATP Infrastructure Cycle 3								Program Code
	Proposed Funding (\$1,000s)								20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			25					25	Caltrans
PS&E			88					88	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				830				830	
TOTAL			113	830				943	

Fund No. 2:	Non-ATP Funds								Program Code
	Proposed Funding (\$1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			6					6	Local Funds
PS&E			22					22	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				207				207	
TOTAL			28	207				235	

Fund No. 3:									Program Code
	Proposed Funding (\$1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/16/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA	Los Angeles				
Project Title: Reconnecting Union Station to the Historic Cultural Communities of DTLA						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E			950					950	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					5,326			5,326	
TOTAL			950		5,326			6,276	

Fund No. 1:	Local Match								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									LA Metro
PS&E			950					950	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			950					950	

Fund No. 2:	Augmentation Request								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					2,169			2,169	
TOTAL					2,169			2,169	

Fund No. 3:	ATP Cycle 3 award								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					3,157			3,157	
TOTAL					3,157			3,157	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

<input checked="" type="checkbox"/> New Project					Date: 9/13/17	
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
07						
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LA				County of Los Angeles Dept of Public Works		
				MPO	Element	
				SCAG		
Project Manager/Contact		Phone		E-mail Address		
Mario Rodriguez		(626) 458-3950		mrodrigu@dpw.lacounty.gov		
Project Title						
Temple Avenue Complete Street Improvements						
Location, Project Limits, Description, Scope of Work <input type="checkbox"/> See page 2						
<p>The Project is located along Temple Ave in unincorporated Los Angeles County, between Mount San Antonio College in the City of Walnut and the Cal Poly Pomona campus in the City of Pomona.</p> <p>The Project will install new raised bike lanes and a sidewalk on an existing 4-lane, 0.77-mile roadway segment of Temple Avenue.</p>						
<input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements						
Component		Implementing Agency				
PA&ED		County of Los Angeles Dept. of Public Works				
PS&E		County of Los Angeles Dept. of Public Works				
Right of Way		County of Los Angeles Dept. of Public Works				
Construction		County of Los Angeles Dept. of Public Works				
Purpose and Need <input type="checkbox"/> See page 2						
<p>At present a 0.77 mile stretch of Temple Avenue between the cities of Walnut and Pomona does not include facilities for pedestrian and cyclists. There are existing Class II bike lanes located west of the County's segment within the City of Walnut. The City of Pomona recently adopted an Active Transportation Plan that proposes a bike lane to the east.</p>						
Project Benefits <input type="checkbox"/> See page 2						
<p>Closure of this gap between the cities of Walnut and Pomona is a priority to provide safer access for vulnerable cyclists, pedestrians, and the student community as a whole.</p>						
<input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						02/01/18
Circulate Draft Environmental Document						Document Type CE
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						09/30/18
Begin Design (PS&E) Phase						10/18/18
End Design Phase (Ready to List for Advertisement Milestone)						05/30/19
Begin Right of Way Phase						10/18/18
End Right of Way Phase (Right of Way Certification Milestone)						05/30/19
Begin Construction Phase (Contract Award Milestone)						06/30/19
End Construction Phase (Construction Contract Acceptance Milestone)						12/30/19
Begin Closeout Phase						01/01/20
End Closeout Phase (Closeout Report)						12/30/20

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 9/13/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA					
Project Title: Temple Avenue Complete Street Improvements						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			60					60	
PS&E				270				270	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,517				1,517	
TOTAL			60	1,787				1,847	

Fund No. 1:	ATP Augmentation Fund								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			60					60	State of California
PS&E				270				270	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,517				1,517	
TOTAL			60	1,787				1,847	

Fund No. 2:	ATP Cycle #3 Funding								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	ATP Cycle #3								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

<input checked="" type="checkbox"/> New Project					Date: 8/1/17	
District	EA	Project ID		PPNO	MPO ID	TCRP No.
07						
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LA	Var			City of Pasadena		
				MPO	Element	
				SCAG		
Project Manager/Contact		Phone		E-mail Address		
Richard Dilluvio		626-744-7254		rdilluvio@cityofpasadena.net		
Project Title						
Union Street Cycle Track						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
The City of Pasadena will install a new 1.5-mile, two-way, protected cycle track on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal modifications at six intersections and 14 bicycle signals. A bicycle boulevard will connect Union Street, along Holliston Avenue, to Cordova Street's Class II bicycle lanes.						
<input type="checkbox"/> Includes ADA Improvements				<input checked="" type="checkbox"/> Includes Bike/Ped Improvements		
Component	Implementing Agency					
PA&ED						
PS&E						
Right of Way						
Construction	City of Pasadena					
Purpose and Need						<input type="checkbox"/> See page 2
Union Street currently has no bicycle lanes, which discourages bicyclists from riding this heavily- traveled oneway street. This project will play a role in a planned transformation of the community's car-centric, traffic-impacted downtown streets, avoided by pedestrians and cyclists, into a safe and welcoming corridor for pedestrians and bicycle users.						
Project Benefits						<input type="checkbox"/> See page 2
This project will close the existing gaps between Arroyo Parkway and Hill Street on Union Street and a bicycle boulevard along Holliston Avenue between Union and Cordova Street which will provide easier and safer access to the surrounding land uses, including Caltech, Pasadena City College, and the Memorial Park Gold Line Station.						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals				<input type="checkbox"/> Reduces Greenhouse Gas Emissions		
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						04/01/17
Circulate Draft Environmental Document						Document Type
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						04/01/18
Begin Design (PS&E) Phase						04/01/18
End Design Phase (Ready to List for Advertisement Milestone)						08/01/18
Begin Right of Way Phase						04/01/18
End Right of Way Phase (Right of Way Certification Milestone)						08/01/18
Begin Construction Phase (Contract Award Milestone)						06/01/20
End Construction Phase (Construction Contract Acceptance Milestone)						02/02/21
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 8/1/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA	Var				
Project Title: Union Street Cycle Track						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			20					20	
PS&E			675					675	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					5,619			5,619	
TOTAL			695		5,619			6,314	

Fund No. 1:	2017 ATP Augmentation								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					1,877			1,877	
TOTAL					1,877			1,877	

Fund No. 2:	ATP Cycle 3								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					3,742			3,742	
TOTAL					3,742			3,742	

Fund No. 3:	CMAQ								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									FHWA
PS&E			555					555	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			555					555	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 8/1/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA	Var				
Project Title: Union Street Cycle Track						

Fund No. 4:	Local Match								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			20					20	City of Pasadena
PS&E			120					120	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			140					140	

Fund No. 5:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Project Programming Request Fund Information (Local ATP Projects)

Exhibit 22-G Project Programming Request (PPR)

Date: 12/11/2017

Project Information:									
Project Title: Buena Park Go Human Event: Explore Beach Boulevard									
District	County	Route	EA	Project ID	PPNO				
12	ORA								
Funding Information:									
DO NOT FILL IN ANY SHADED AREAS									
Proposed Total Project Cost (\$1,000s)									Notes:
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W									
CON					200			200	
TOTAL					200			200	
ATP Funds Infrastructure Cycle 2									Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W									
CON									
TOTAL									
ATP Funds Non-infrastructure Cycle 3									Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W									
CON					200			200	
TOTAL					200			200	
ATP Funds Plan Cycle 3									Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W									
CON									
TOTAL									
ATP Funds Previous Cycle									Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W									
CON									
TOTAL									
Fund No.1: Future Cycles									Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/16/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
12	ORA					
Project Title: City of Santa Ana - West Willits Street Protected Bicycle Lanes						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)				30				30	
PS&E				465				465	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					2,475			2,475	
TOTAL				495	2,475			2,970	

Fund No. 1:	Infrastructure Cycle 3 Augmentation								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)				30				30	
PS&E				465				465	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL				495				495	

Fund No. 2:	Infrastructure Cycle 3								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					2,277			2,277	
TOTAL					2,277			2,277	

Fund No. 3:	Non-Infrastructure Cycle 3								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					198			198	
TOTAL					198			198	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

<input checked="" type="checkbox"/> New Project					Date: 8/1/17	
District	EA	Project ID		PPNO	MPO ID	TCRP No.
12						
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
ORA	Hazard Avenue			Orange County Public Works (OCPW)		
				MPO	Element	
				SCAG	Capital Outlay	
Project Manager/Contact		Phone		E-mail Address		
Sam Ali		(714) 245-4585		sam.ali@ocpw.ocgov.com		
Project Title						
Hazard Avenue Bikeway Project						
Location, Project Limits, Description, Scope of Work						<input checked="" type="checkbox"/> See page 2
<p>Hazard Avenue is a Secondary Arterial Highway based on the Master Plan of Arterial Highways (MPAH) located in the City of Westminster, City of Garden Grove, and unincorporated County area. OCPW proposes to build approx. 4 miles of Class IV Bikeway lanes in both directions of Hazard Avenue from Goldenwest Street to Euclid Avenue in both aforementioned cities. The number of lanes will be reduced from four to three, and the width gained will provide a 3-foot buffer adjoining a 6-foot Class IV Bikeway on the north and south sides of Hazard Avenue. It will also include a two-way left-turn-lane.</p>						
<input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	OCPW					
PS&E	OCPW					
Right of Way	OCPW					
Construction	OCPW					
Purpose and Need						<input type="checkbox"/> See page 2
<p>This proposed corridor would link the San Gabriel River Class I Bikeway and its recreational opportunities with the Santa Ana River Class I Bikeway and provide connections to the Westminster Mall, Westminster High School, and other connections within 1/4 mile of Corridor F which includes 15 schools, 14 parks, and over 59,000 people, all of whom would benefit from the project. There is a need for regional connectivity to community businesses, public facilities, metrolink stations, and programs such as the OC Streetcar. Both Westminster and Garden Grove do not have any protected bikeways, and with the project, this would increase non-motorized access, attract new cyclists, and improve air quality.</p>						
Project Benefits						<input checked="" type="checkbox"/> See page 2
<p>A Class IV bikeway uses a physical barrier to separate bicyclists from vehicles, providing a safe way for bicyclists to travel along Hazard Avenue. The project would reduce the number of vehicles being driven along Hazard Avenue due to an increased use in bicycles, and this would decrease the amount of emissions being produced. There would also be more connections to stores, schools, and parks nearby.</p>						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone						Proposed
Project Study Report Approved						01/10/17
Begin Environmental (PA&ED) Phase						01/11/17
Circulate Draft Environmental Document					Document Type	CE
Draft Project Report						10/14/17
End Environmental Phase (PA&ED Milestone)						01/07/19
Begin Design (PS&E) Phase						10/24/17
End Design Phase (Ready to List for Advertisement Milestone)						01/28/19
Begin Right of Way Phase						09/13/17
End Right of Way Phase (Right of Way Certification Milestone)						01/28/19
Begin Construction Phase (Contract Award Milestone)						06/24/19
End Construction Phase (Construction Contract Acceptance Milestone)						06/30/20
Begin Closeout Phase						07/01/20
End Closeout Phase (Closeout Report)						10/31/20

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised May 2013)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	7/31/17
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
12						
Project Title						
Hazard Avenue Bikeway Project						
Additional Information						
<p>The County submitted an ATP application for Cycle 3 funding in the amount of \$3,566,291, the full cost of the project, for the 2019-2020 federal fiscal year and was not selected for funding. The County received \$3 million grant through the Bicycle Corridor Improvement Program (BCIP) for the 2017-2018 federal fiscal year, with the local match of \$566,291. The County is submitting this ATP augmentation application for \$3,566,291 for the 2018-2019 federal fiscal year. This project is part of the County's 7-Year Capital Improvement Program (CIP), which was approved by the Orange County Board of Supervisors on May 23, 2017. The BCIP funding would be shifted to the ATP grant for the 2018-2019 federal fiscal year for the total project cost of \$3,566,291. The project would be funded by the Highway Users Tax Account, with the County being reimbursed by ATP funding upon the approval of this application. The 4-mile project is a segment of Westminster-Hazard (F) Corridor in OCTA's Districts 1 and 2 Bikeways Strategy Report. The corridor spans 11.4 miles including a new bridge. The route has significant potential to create many miles of continuous off-street or protected bikeways where none currently exist, including a future off-street Class 1 Bikeway from Hoover Street, then under the I-405 freeway, all the way to Bolsa Chica Street (a future phase). The project will also benefit the health of the residents in the nearby disadvantaged communities as both bicyclists and pedestrians will be able to use a no-cost active mode of transportation. 12 parks are within 1/2 mile of the project, encouraging residents to ride their bicycles or walk to the park and enjoy recreational activities there. Residents would also be able to ride their bicycles to nearby bus stops for OCTA bus transit, making it easier for them to get to work. This is especially important as seven of the nine census tracts in the area have a median household income of <\$49,1000, thus considered low income households.</p>						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 7/31/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
12	ORA	Hazard Avenue				
Project Title: Hazard Avenue Bikeway Project						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				3,566				3,566	
TOTAL				3,566				3,566	

Fund No. 1:	2017 Active Transportation Program Augmentation								Program Code
Proposed Funding (\$1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				3,566				3,566	
TOTAL				3,566				3,566	

Fund No. 2:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/16/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
12	ORA					
Project Title: La Habra Union Pacific Rail Line Bikeway (Walnut to Cypress)						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					863			863	
CON									
TOTAL					863			863	

Fund No. 1:	2017 ATP Augmentation								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					863			863	
CON									
TOTAL					863			863	

Fund No. 2:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/16/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
12	ORA					
Project Title: Lampson Avenue Bike Lane Gap Closure Project						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			35					35	
PS&E					130			130	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						1,100		1,100	
TOTAL			35		130	1,100		1,265	

Fund No. 1:	ATP funds								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			27					27	State
PS&E					105			105	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						505		505	
TOTAL			27		105	505		637	

Fund No. 2:	Measure M2 Local Fair Share								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			8					8	Seal Beach
PS&E					25			25	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						595		595	
TOTAL			8		25	595		628	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/16/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
12	ORA					
Project Title: OC Loop Coyote Creek Bikeway (Segments O,P,Q)						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E					2,064			2,064	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL					2,064			2,064	

Fund No. 1:	Infrastructure Cycle 3								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E					1,415			1,415	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL					1,415			1,415	

Fund No. 2:	County Local Funds								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E					649			649	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL					649			649	

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/16/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
12	ORA					
Project Title: SRTS Davis Elementary ADA Compliance						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)				20				20	
PS&E				900				900	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					4,834			4,834	
TOTAL				920	4,834			5,754	

Fund No. 1:	Infrastructure Cycle 3 Augmentation (Advance)								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)				20				20	
PS&E				900				900	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL				920				920	

Fund No. 2:	Infrastructure Cycle 3								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					4,834			4,834	
TOTAL					4,834			4,834	

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

<input checked="" type="checkbox"/> New Project					Date: 1/17/18	
District	EA	Project ID		PPNO	MPO ID	TCRP No.
08	CVLNK	0814000137		1019		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
RIV				Coachella Valley Association of Governments (CVAG)		
				MPO	Element	
Project Manager/Contact		Phone		E-mail Address		
LeGrand Velez		(760) 346-1127		lvelez@cvaag.org		
Project Title						
CV Link Multi-Modal Transportation Corridor						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
Construct a multi-modal transportation corridor for pedestrians, bicyclists, and low-speed electric vehicles, from Palm Springs to Thermal, that roughly follows the Whitewater River through the heart of the Coachella Valley. Where space permits CV Link will be a dual path system: a cement path for bikes and golf carts, and a dg path for pedestrians. CV Link will utilize the levees of a storm water channel that, in segments, have existing bike paths. Many of the existing bike paths are crumbling and cannot currently accomodate all modes of active and alternative transportation.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	CVAG					
PS&E	CVAG					
Right of Way	CVAG					
Construction	CVAG					
Purpose and Need						<input type="checkbox"/> See page 2
The purpose of the project is to provide an alternative transportation and recreational facility to link the cities in the Coachella Valley, parts of Riverside County and two Indian tribes. The need is driven by state policy to reduce greenhouse gas emissions (AB 32) and encourage sustainable land development (SB 375). There will also be ready access to many of the schools in the Coachella Valley.						
Project Benefits						<input type="checkbox"/> See page 2
CV Link will be largely grade separated, allowing users to avoid conflicts with heavier, faster, conventional vehicles on arterial road system. It will provide economic stimulus, public health, air quality, traffic reduction, and sustainability benefits to residents and visitors to the Coachella Valley.						
<input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						04/08/14
Circulate Draft Environmental Document				Document Type	EIR/FONSI	11/01/17
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						02/28/18
Begin Design (PS&E) Phase						03/28/18
End Design Phase (Ready to List for Advertisement Milestone)						07/28/18
Begin Right of Way Phase						08/01/17
End Right of Way Phase (Right of Way Certification Milestone)						08/01/19
Begin Construction Phase (Contract Award Milestone)						09/28/18
End Construction Phase (Construction Contract Acceptance Milestone)						09/28/21
Begin Closeout Phase						10/28/21
End Closeout Phase (Closeout Report)						12/30/21

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/28/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	RIV		CVLNK	0814000137	1019	
Project Title: CV Link Multi-Modal Transportation Corridor						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)	7,000							7,000	
PS&E			1,100					1,100	
R/W SUP (CT)									
CON SUP (CT)									
R/W		2,828	575					3,403	
CON		2,749		#REF!	5,208			88,459	
TOTAL	7,000	5,577	1,675	85,710				99,962	

Fund No. 1:	ATP Cycle 1								Program Code
Proposed Funding (\$1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	7,000							7,000	CA Transportation Commission PA/ED are federal funds. ROW are state funds.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		2,828						2,828	
CON									
TOTAL	7,000	2,828						9,828	

Fund No. 2:	SB-1 ATP Augmentation								Program Code
Proposed Funding (\$1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									CA Transportation Commission ATP C-3 application partially funded for \$5.584M. SB-1 Augmentation approval of \$5,208M. Any balance not funded will be covered by CMAQ funds.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				5,208				5,208	
TOTAL				5,208				5,208	

Fund No. 3:	State Transportation Improvement Program								Program Code
Proposed Funding (\$1,000s)									20.30.600.620
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									RCTC (CVAG) RIP These funds are from the 2016 STIP. Note: Additional funding form the 2018 STIP cycle is scheduled to be approved in April 2018.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				2,000				2,000	
TOTAL				2,000				2,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/17/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	RIV		CVLNK	0814000137	1019	
Project Title: CV Link Multi-Modal Transportation Corridor						

Fund No. 4:	CVAG Transportation Funds								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									CVAG
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				20,000				20,000	
TOTAL				20,000				20,000	

Fund No. 5:	Caltrans Bicycle Transportation Account (BTA)								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									Two BTA grants received by Cathedral City for 2.3 mile demonstration segment of CV Link that is under construction. Grants funds had to be used by 6/30/17.
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		749						749	
TOTAL		749						749	

Fund No. 6:	Community Health Improvement Infrastructure Grant								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Desert Healthcare District
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				10,000				10,000	
TOTAL				10,000				10,000	

Fund No. 7:	South Coast Air Quality Management District Sentinel Mitigation Fund								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									\$2M going towards CV Link demonstration segment currently under construction in Cathedral City.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,000		15,400				17,400	
TOTAL		2,000		15,400				17,400	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/17/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	RIV		CVLNK	0814000137	1019	
Project Title: CV Link Multi-Modal Transportation Corridor						

Fund No. 8:	Congestion Mitigation Air Quality Improvement Program (CMAQ)								Program Code
Proposed Funding (\$1,000s)									20.30.010.820
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									CVAG
PS&E			1,100					1,100	
R/W SUP (CT)									
CON SUP (CT)									
R/W			575					575	
CON				27,518				27,518	
TOTAL			1,675	27,518				29,193	

Fund No. 9:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION
ATP PROJECT PROGRAMMING REQUEST

Date: 12/28/2017

Project Information:					
Project Title: Riverside County Dept. of Public Health Riverside County Safe Routes to School Program					
District	County	Route	EA	Project ID	PPNO
08	RIV	VAR			

Funding Information:									
DO NOT FILL IN ANY SHADED AREAS									
Proposed Total Project Cost (\$1,000s)									Notes:
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W									
CON				1,099				1,099	
TOTAL				1,099				1,099	
ATP Funds	Infrastructure Cycle 3								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W									
CON									
TOTAL									
ATP Funds	Non-infrastructure Cycle 3								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W									
CON				849				849	
TOTAL				849				849	
ATP Funds	Plan Cycle 3								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W									
CON									
TOTAL									
ATP Funds	Previous Cycle								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W									
CON									
TOTAL									
ATP Funds	Future Cycles								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W									
CON									
TOTAL									

ATP PROJECT PROGRAMMING REQUEST

Date: 12/28/2017

Project Information:

Project Title: Riverside County Dept. of Public Health Riverside County Safe Routes to School Program

District	County	Route	EA	Project ID	PPNO
08	RIV	VAR			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2:	Local Funding								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									Staff In Kind Match
CON				250				250	
TOTAL				250				250	
Fund No. 3:	Local Funding								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									
CON									
TOTAL									
Fund No. 4:	Local Funding								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									
CON									
TOTAL									
Fund No. 5:	Local Funding								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									
CON									
TOTAL									
Fund No. 6:	Local Funding								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									
CON									
TOTAL									
Fund No. 7:	Local Funding								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

<input checked="" type="checkbox"/> New Project					Date: 8/1/17	
District	EA	Project ID		PPNO	MPO ID	TCRP No.
08						
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SBD	Cactus Avenue			City of Rialto		
				MPO	Element	
				SCAG	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Lonny Young		909-820-2525		lyoung@rialtoca.gov		
Project Title						
Cactus Avenue Multi-Use Path						
Location, Project Limits, Description, Scope of Work						<input checked="" type="checkbox"/> See page 2
<p>The proposed project includes construction of a multi-use trail along the west side of Cactus Avenue from Baseline Road to Rialto Avenue. The new multi-use trail will feature a bi-directional bike trail with a buffered pedestrian trail that increases capacity to accommodate multiple non-motorized users. An existing asphalt concrete trail has limited functionality. New curb ramps at roadway crossing locations will comply with ADA requirements.</p>						
<input checked="" type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	City of Rialto					
PS&E	City of Rialto					
Right of Way	N/A					
Construction	City of Rialto					
Purpose and Need						<input type="checkbox"/> See page 2
<p>The City of Rialto is a disadvantaged community that will greatly benefit from the proposed project. The proposed improvements will encourage increased bicycling and walking by implementing new facilities along Cactus Avenue. By improving existing conditions, residents in the surrounding neighborhoods will be more inclined to use active transportation as a way of travel due to increased safety and ease of use. Rialto has one of the highest obesity rates in San Bernardino County, therefore the focus of the improvements is to ensure the disadvantaged community will have increased mobility and access to healthy and active modes of transportation.</p>						
Project Benefits						<input type="checkbox"/> See page 2
<p>The project promotes active transportation to 6 schools and other destinations located within 2.0 miles of the project limits. The proposed multi-use path will connect to other bicycle facilities within the City to create a larger regional bicycle network. The proposed pedestrian improvements increase safety by creating a dedicated walkway that is ADA compliant. Promoting biking and walking reduces greenhouse gas emissions.</p>						
<input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone						Proposed
Project Study Report Approved						N/A
Begin Environmental (PA&ED) Phase						10/02/17
Circulate Draft Environmental Document				Document Type	ND	11/27/17
Draft Project Report						N/A
End Environmental Phase (PA&ED Milestone)						01/08/18
Begin Design (PS&E) Phase						11/01/17
End Design Phase (Ready to List for Advertisement Milestone)						04/01/18
Begin Right of Way Phase						N/A
End Right of Way Phase (Right of Way Certification Milestone)						N/A
Begin Construction Phase (Contract Award Milestone)						06/04/18
End Construction Phase (Construction Contract Acceptance Milestone)						10/19/18
Begin Closeout Phase						10/20/18
End Closeout Phase (Closeout Report)						12/31/18

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised May 2013)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	8/1/17
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
08						
Project Title						
Cactus Avenue Multi-Use Path						
Additional Information						
<p>Project Description (con't): At the south end of the project, a parking lot will be constructed on the northwest corner of Cactus Avenue and Rialto Avenue to provide approximately 35 spaces for recreational users to park and use the adjacent active transportation facilities. The project also proposes to improve the Pacific Electric Inland Empire Trail crossing at Maple Avenue by constructing flashing beacons with an in-roadway warning light system to complement the new high visibility crosswalk.</p>						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 11/8/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	SBD	Cactus Avenue				
Project Title: Cactus Avenue Multi-Use Path						

Proposed Total Project Cost (\$1,000s)								Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)			100					100
PS&E			400					400
R/W SUP (CT)								
CON SUP (CT)								
R/W								
CON			0	1,260				1,260
TOTAL			500	1,260				1,760

Fund No. 1:								Program Code
Proposed Funding (\$1,000s)								2017 ATP Augmentation
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W SUP (CT)								
CON SUP (CT)								
R/W								
CON			0	1,260				1,260
TOTAL			0	1,260				1,260
								Funding Agency
								Caltrans

Fund No. 2:								Program Code
Proposed Funding (\$1,000s)								Development Impact Fees
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)			100					100
PS&E			400					400
R/W SUP (CT)								
CON SUP (CT)								
R/W								
CON								
TOTAL			500					500
								Funding Agency
								City of Rialto

Fund No. 3:								Program Code
Proposed Funding (\$1,000s)								
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total
E&P (PA&ED)								
PS&E								
R/W SUP (CT)								
CON SUP (CT)								
R/W								
CON								
TOTAL								
								Funding Agency

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

<input checked="" type="checkbox"/> New Project					Date: 7/24/17	
District		EA	Project ID		PPNO	MPO ID
08						
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SB	0/0	0	N/A	City of Victorville		
				MPO	Element	
				SCAG	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Brian Gengler		(760) 955-5156		bgengler@ci.victorville.ca.us		
Project Title						
City of Victorville - Arrowhead Drive/Seventh Avenue Complete Streets						
Location, Project Limits, Description, Scope of Work						<input checked="" type="checkbox"/> See page 2
<p>The project is located in the southeast area of the City of Victorville. Generally, the project will improve Arrowhead Drive between Green Tree Road and Nisqualli Road, and Seventh Avenue between Nisqualli Road and Bear Valley Road. This is an area of the City that has limited sidewalk and bicycle facilities. The improvements would consist of creating a "Complete Streets" element that includes the construction of sidewalks, ADA curb ramps, bus turnouts, and Class II bike lanes that connect to proposed bike lanes on Green Tree Boulevard to the existing bike lanes on Seventh Avenue</p>						
<input checked="" type="checkbox"/> Includes ADA Improvements			<input checked="" type="checkbox"/> Includes Bike/Ped Improvements			
Component		Implementing Agency				
PA&ED		City of Victorville				
PS&E		City of Victorville				
Right of Way		City of Victorville				
Construction		City of Victorville				
Purpose and Need						<input checked="" type="checkbox"/> See page 2
<p>This project will add bike lanes and fill sidewalk gaps on Arrowhead Drive from Green Tree Blvd to Nisqualli Road and continue on Seventh Avenue from Nisqualli Road to Bear Valley Road. Bicycle and walking routes will be improved by the providing continuous sidewalks and connection to many residential neighborhoods on the east and west sides of the project. Destinations include a neighborhood shopping center and Post Office on Green Tree Blvd at Arrowhead Drive, the new Arrowhead Elementary School to open in the fall of 2016, Mojave Vista Elementary School and Park, and a major shopping center on Bear Valley Road at Seventh Avenue.</p>						
Project Benefits						<input checked="" type="checkbox"/> See page 2
<p>Without the improvements proposed, there are no safe facilities for walking or biking. New bike lanes and sidewalks would complete existing gaps in active transportation infrastructure. The improvements will increase non-motorized access to transit-oriented destinations within the community, such as schools and centers of business and employment.</p>						
<input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals			<input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions			
Project Milestone						Proposed
Project Study Report Approved						06/15/17
Begin Environmental (PA&ED) Phase						09/29/17
Circulate Draft Environmental Document					Document Type	ND
Draft Project Report						08/02/18
End Environmental Phase (PA&ED Milestone)						10/18/18
Begin Design (PS&E) Phase						08/02/18
End Design Phase (Ready to List for Advertisement Milestone)						12/30/18
Begin Right of Way Phase						06/01/18
End Right of Way Phase (Right of Way Certification Milestone)						01/14/19
Begin Construction Phase (Contract Award Milestone)						05/07/19
End Construction Phase (Construction Contract Acceptance Milestone)						11/05/19
Begin Closeout Phase						10/17/19
End Closeout Phase (Closeout Report)						01/15/20

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 7/24/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	SB	0/0				
Project Title: City of Victorville - Arrowhead Drive/Seventh Avenue Complete Streets						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				2,303				2,303	
TOTAL				2,303				2,303	

Fund No. 1:	ATP Infrastructure Cycle 3 - 2017 Augmentation								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,329				1,329	
TOTAL				1,329				1,329	

Fund No. 2:	SANBAG - TDA Article 3 - Match								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									SANDBAG - TDA Article 3
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				250				250	
TOTAL				250				250	

Fund No. 3:	City LTF - Match								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									City of Victorville
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				211				211	
TOTAL				211				211	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 7/24/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	SB	0/0				
Project Title: City of Victorville - Arrowhead Drive/Seventh Avenue Complete Streets						

Fund No. 4:	City Funds								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				513				513	
TOTAL				513				513	

Fund No. 5:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 1/28/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	San Bernardino					
Project Title: East Valley Corridor Bike Route Interconnect Project						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			91					91	
PS&E			253					253	
R/W SUP (CT)									
CON SUP (CT)									
R/W			135					135	
CON					49	2,112		2,161	
TOTAL			479		49	2,112		2,640	

Fund No. 1:	Infrastructure Cycle 3								Program Code
Proposed Funding (\$1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						2,063		2,063	
TOTAL						2,063		2,063	

Fund No. 2:	City of Redlands								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			82					82	City of Redlands
PS&E			80					80	
R/W SUP (CT)									
CON SUP (CT)									
R/W			21					21	
CON									
TOTAL			183					183	

Fund No. 3:	City of San Bernardino							Program Code	
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									City of San Bernardino
PS&E			4					4	
R/W SUP (CT)									
CON SUP (CT)									
R/W			34					34	
CON									
TOTAL			38					38	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 1/28/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	San Bernardino					
Project Title: East Valley Corridor Bike Route Interconnect Project						

Fund No. 4:	County of San Bernardino								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									County of San Bernardino
PS&E			44					44	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			44					44	

Fund No. 5:	TDA Article #								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			9					9	SBCTA
PS&E			125					125	
R/W SUP (CT)									
CON SUP (CT)									
R/W			80					80	
CON					49			49	
TOTAL			214		49			263	

Fund No. 6:	Infrastructure Cycle 3 Augmentation								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						49		49	
TOTAL						49		49	

Fund No. 7:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

<input checked="" type="checkbox"/> New Project					Date: 8/1/17	
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
08						
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SBD				City of Yucaipa		
				MPO	Element	
				SCAG	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Fermin Preciado		909-797-2489		fpreciado@yucaipa.org		
Project Title						
Safe Routes to Dunlap Elementary School						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
Both sides of Avenue "E" between Dunlap Channel and 15th Street and along the east side of 15th Street from Avenue "E" to Yucaipa Boulevard, in the City of Yucaipa						
<input checked="" type="checkbox"/> Includes ADA Improvements			<input checked="" type="checkbox"/> Includes Bike/Ped Improvements			
Component		Implementing Agency				
PA&ED		City of Yucaipa				
PS&E		City of Yucaipa				
Right of Way		N/A				
Construction		City of Yucaipa				
Purpose and Need						<input type="checkbox"/> See page 2
There are no sidewalks on either side of Avenue "E" between Dunlap Channel and 15th Street and along the east side of 15th Street from Avenue E to Yucaipa Boulevard. This project will provide connectivity from the multi-purpose trail along Dunlap Channel to the Dunlap area to the west and compliment the SR2S project on Avenue E from the Dunlap Channel to the east, ultimately connecting to Dunlap Elementary School. The project will provide connectivity between the Crafton Hills College Village area and Dunlap Elementary School, as well as encouraging use of transit services proposed on Avenue E between Oak Glen Road to 16th Street, the I-10 Freeway access point, and 14th Street/Sand Canyon Road.						
Project Benefits						<input type="checkbox"/> See page 2
Avenue "E" is defined in Yucaipa's Transportation Network as a Secondary Highway (Arterial), with the project portion defined as Controlled/Limited Access Collector. Construction of this project will complete improvements on Avenue "E". Improvements on 15th Street will connect to Yucaipa Blvd., a major highway, leading to HSIP improvements on Yucaipa Blvd. and 17th Street.						
<input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals			<input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions			
Project Milestone						Proposed
Project Study Report Approved						N/A
Begin Environmental (PA&ED) Phase						10/01/18
Circulate Draft Environmental Document				Document Type	N/A	12/01/18
Draft Project Report						N/A
End Environmental Phase (PA&ED Milestone)						02/01/19
Begin Design (PS&E) Phase						02/15/19
End Design Phase (Ready to List for Advertisement Milestone)						12/01/19
Begin Right of Way Phase						N/A
End Right of Way Phase (Right of Way Certification Milestone)						N/A
Begin Construction Phase (Contract Award Milestone)						05/01/20
End Construction Phase (Construction Contract Acceptance Milestone)						09/01/20
Begin Closeout Phase						12/01/20
End Closeout Phase (Closeout Report)						04/01/21

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 8/1/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	SBD					
Project Title: Safe Routes to Dunlap Elementary School						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			3					3	
PS&E			27					27	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				502				502	
TOTAL			30	502				532	

Fund No. 1:	City of Yucaipa Local Funds								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			3					3	City of Yuciapa AQMD, Pavement Management Program, General Fund
PS&E			27					27	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				100				100	
TOTAL			30	100				130	

Fund No. 2:	Road Maintenance and Rehabilitation Account Funds (ATP Augmentation)								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				402				402	
TOTAL				402				402	

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 1/16/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	SBD					
Project Title: SUNBURST AVENUE CLASS II BIKE LANES, JOSHUA TREE						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			12	3				15	
PS&E			8	153				161	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				942				942	
TOTAL			20	1,098				1,118	

Fund No. 1:	2017 Active Transportation Program Augmentation								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			12	3				15	Caltrans or SCAG
PS&E			8	153				161	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				942				942	
TOTAL			20	1,098				1,118	

Fund No. 2:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/13/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	VEN					
Project Title: Conejo School Road and Willow Lane SRTS Sidewalk Improvements						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			120					120	
PS&E			240					240	
R/W SUP (CT)			100					100	
CON SUP (CT)									
R/W				46				46	
CON				3,418				3,418	
TOTAL			460	3,464				3,924	

Fund No. 1:	ATP, Cycle 3 Augmentation								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									ATP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				775				775	
TOTAL				775				775	

Fund No. 2:	TDA Article 3								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			60					60	VCTC
PS&E			120					120	
R/W SUP (CT)			50					50	
CON SUP (CT)									
R/W				23				23	
CON									
TOTAL			230	23				253	

Fund No. 3:	CMAQ								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									VCTC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,709				1,709	
TOTAL				1,709				1,709	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/13/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	VEN					
Project Title: Conejo School Road and Willow Lane SRTS Sidewalk Improvements						

Fund No. 4:	Local Match								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			60					60	City of Thousand Oaks *Local match includes \$110,000 TDA Article 3 funds awarded for this project in 2016.
PS&E			120					120	
R/W SUP (CT)			50					50	
CON SUP (CT)									
R/W				23				23	
CON				934				934	
TOTAL			230	957				1,187	

Fund No. 5:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 8/1/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	VEN	Var				
Project Title: Harmon Barranca Corridor Gap Closure for Montalvo and Portola ES						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)				25				25	
PS&E					50			50	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						432		432	
TOTAL				25	50	432		507	

Fund No. 1:	ATP								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)				19				19	
PS&E					50			50	Caltrans
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						432		432	
TOTAL				19	50	432		501	

Fund No. 2:	Gas Tax								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)				6				6	Ventura
PS&E									Local match
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL				6				6	

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									Funding Agency
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

<input type="checkbox"/> New Project					Date: 10/16/17	
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
07						
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
VEN	Var			Ventura		
				MPO	Element	
				SCAG	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Jeff Hereford		805-654-7744		jhereford@ci.ventura.ca.us		
Project Title						
Montalvo SRTS Cypress Point Gap Closure and Complete Streets Project						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
Cypress Point Class I Trail & Telephone Rd; Cypress Point Class I Trail & Ralston St; Moon Dr from Cypress Point Class I Trail to Grand Ave; Grand Ave from Moon Dr to East Ventura Metrolink Station; Bristol Rd from Grand Ave to west of Johnson Dr. Install RRFBs and a HAWK signal to complete the existing Cypress Point path. Sidewalk gap completion, ADA ramp upgrades, enhanced green bike lane and bike boxes, as well as traffic calming measures and visibility features such as curb bulb-outs, green background "sharrows" to provide critical links for the existing SRTS program.						
<input checked="" type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Ventura					
PS&E	Ventura					
Right of Way	Ventura					
Construction	Ventura					
Purpose and Need						<input type="checkbox"/> See page 2
The proposed project provides "low-stress" linkages north-south as an alternative to a parallel arterial roadway (Victoria Ave), as well as a high-stress east-west roadway (Ralston St). The north-south gap closure features the existing Cypress Point Class I Path. The east-west route will provide a "Green Complete Street" that promotes maximum bikeability and walkability, filling a critical east-west active transportation gap identified by the City in its Bicycle Master Plan.						
Project Benefits						<input type="checkbox"/> See page 2
90% of the project cost is within the Montalvo Elementary School enrollment area (a disadvantaged community), and 100% for the benefit of these targeted users. When complete, the corridor will provide a continuous active transportation corridor of approximately 3.5 miles.						
<input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone						Proposed
Project Study Report Approved						06/08/16
Begin Environmental (PA&ED) Phase						02/28/18
Circulate Draft Environmental Document					Document Type	CE
Draft Project Report						04/01/18
End Environmental Phase (PA&ED Milestone)						06/01/18
Begin Design (PS&E) Phase						08/31/18
End Design Phase (Ready to List for Advertisement Milestone)						09/01/18
Begin Right of Way Phase						06/30/19
End Right of Way Phase (Right of Way Certification Milestone)						06/30/19
Begin Construction Phase (Contract Award Milestone)						06/30/19
End Construction Phase (Construction Contract Acceptance Milestone)						11/01/19
Begin Closeout Phase						10/31/20
End Closeout Phase (Closeout Report)						11/01/20
						12/01/20

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 10/16/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	VEN	Var				
Project Title: Montalvo SRTS Cypress Point Gap Closure and Complete Streets Project						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			100					100	
PS&E			175					175	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						1,285		1,285	
TOTAL			275			1,285		1,560	

Fund No. 1:	ATP								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			88					88	Caltrans
PS&E			155					155	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						1,137		1,137	
TOTAL			243			1,137		1,380	

Fund No. 2:	Gas Tax								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			12					12	Ventura
PS&E			20					20	Local match
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						148		148	
TOTAL			32			148		180	

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 6/28/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	VEN	Portrero Road				
Project Title: Potrero Road Bike Lanes - Phase I						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			85					85	
PS&E			340					340	
R/W SUP (CT)			10					10	
CON SUP (CT)									
R/W									
CON			2,095					2,095	
TOTAL			2,530					2,530	

Fund No. 1:	ATP								Program Code
Proposed Funding (\$1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans Only requesting ATP for CON/CE CON = \$1,870 (1,000s) CE = 225 (1,000s)
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				467				467	
TOTAL				467				467	

Fund No. 2:	Local Road Fund (LRF)								Program Code
Proposed Funding (\$1,000s)									Local Road Fund (LRF)
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			80					80	County of Ventura LRF will be used for PA&ED, PS&E, and R/W (construction easements). Only requesting ATP for CON/CE. 233 match for CMAQ
PS&E			270					270	
R/W SUP (CT)			10					10	
CON SUP (CT)									
R/W									
CON				233				233	
TOTAL			360	233				593	

Fund No. 3:	Thousand Oaks Fund (TOF)								Program Code
Proposed Funding (\$1,000s)									Thousand Oaks Fund (TOF)
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			5					5	City of Thousand Oaks (TO) TO will reimburse County for PA&ED, PS&E, and R/W (construction easements). Only requesting ATP for CON/CE.
PS&E			70					70	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			75					75	

Fund No. 4:	CMAQ								Program Code
Proposed Funding (\$1,000s)									CMAQ
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,395				1,395	
TOTAL				1,395				1,395	

Project Programming Request Fund Information (Local ATP Projects)

Exhibit 22-G Project Programming Request (PPR)

Date: 10/16/2017

Project Information:

Project Title: SCAG 2017 Active Transportation Local Planning Initiative

District	County	Route	EA	Project ID	PPNO
Var	Var				

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost (\$1,000s)									Notes:
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Downtown Fullerton Complete Streets Plan; Soboba Indians (San Jacinto) AT Plan; Montclair AT Plan; San Gabriel SRTS Master Plan; La Puente SRTS Plan; Palm Springs Ped and SRTS Plan; San Bernardino AT Plan
E&P (PA&ED)									
PS&E									
R/W									
CON				1,529				1,529	
TOTAL				1,529				1,529	

ATP Funds	Infrastructure Cycle 3								Program Code
Proposed Funding Allocation (\$1,000s)									20.30.720
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									Notes:
R/W									
CON									
TOTAL									

ATP Funds	Non-infrastructure Cycle 3								Program Code
Proposed Funding Allocation (\$1,000s)									20.30.720
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									Notes:
R/W									
CON									
TOTAL									

ATP Funds	Plan Cycle 3								Program Code
Proposed Funding Allocation (\$1,000s)									20.30.720
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W									Notes: Fullerton Complete Streets Plan; Montclair AT Plan; Palm Springs Pedestrian and SRTS Plan; San Bernardino AT Plan; San Gabriel SRTS Master Plan; Soboba Band of Luiseno Indians Active Transportation Plan
CON				1,289				1,289	
TOTAL				1,289				1,289	

ATP Funds	Previous Cycle								Program Code
Proposed Funding Allocation (\$1,000s)									20.30.720
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									Notes:
R/W									
CON									
TOTAL									

Fund No.1:	Future Cycles								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)									Notes: Fund type (if known):
PS&E									
R/W									
CON									
TOTAL									

Project Programming Request Fund Information (Local ATP Projects)

Exhibit 22-G Project Programming Request (PPR)

Date: 10/16/2017

Project Information:									
Project Title: SCAG 2017Active Transportation Local Planning Initiative									
District	County	Route	EA	Project ID	PPNO				
Var	Var								
Fund No. 2:	Source for Matching								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									\$57k Local in-Kind Match; \$10k In-Kind Match;
CON				240				240	\$50K in-kind match match; \$90k in-kind match;
TOTAL				240				240	\$32.5k in-kind match
Fund No. 3:									Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									
CON									
TOTAL									
Fund No. 4:									Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									
CON									
TOTAL									
Fund No. 5:									Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									
CON									
TOTAL									
Fund No. 6:									Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									
CON									
TOTAL									
Fund No. 7:									Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	15/16	16/17	17/18	18/19	19/20	20/21+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									
CON									
TOTAL									

Project Programming Request Fund Information (Local ATP Projects)

Exhibit 22-G Project Programming Request (PPR)

Date: 10/16/2018

Project Information:

Project Title: SCAG 2017 Active Transportation Safety and Encouragement Campaign Phase 2					
District	County	Route	EA	Project ID	PPNO
VAR	VAR				

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost (\$1,000s)									Notes:
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Beverly Hills Pedestrian Awareness Plan; Hermosa Beach, a safer Prospect
E&P (PA&ED)									
PS&E									
R/W									
CON						403		403	
TOTAL						403		403	

ATP Funds	Infrastructure Cycle 2								Program Code
Proposed Funding Allocation (\$1,000s)									20.30.720
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									Notes:
R/W									
CON									
TOTAL									

ATP Funds	Non-infrastructure Cycle 3								Program Code
Proposed Funding Allocation (\$1,000s)									20.30.720
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									Notes:
R/W									
CON						320		320	
TOTAL						320		320	

ATP Funds	Plan Cycle 3								Program Code
Proposed Funding Allocation (\$1,000s)									20.30.720
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									Notes:
R/W									
CON									
TOTAL									

ATP Funds	Previous Cycle								Program Code
Proposed Funding Allocation (\$1,000s)									20.30.720
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									Notes:
R/W									
CON									
TOTAL									

Fund No.1:	Future Cycles								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Notes: Fund type (if known):
PS&E									
R/W									
CON									
TOTAL									

Project Programming Request Fund Information (Local ATP Projects)

Exhibit 22-G Project Programming Request (PPR)

Date: 10/16/2018

Project Information:									
Project Title: SCAG 2017 Active Transportation Safety and Encouragement Campaign Phase 2									
District	County	Route	EA	Project ID	PPNO				
VAR	VAR								
Fund No. 2:	Source for Matching								Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Notes: \$28k, Local Return Funds; \$55k in Staff time
PS&E									
R/W									
CON						83		83	
TOTAL						83		83	
Fund No. 3:									Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Notes:
PS&E									
R/W									
CON									
TOTAL									
Fund No. 4:									Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Notes:
PS&E									
R/W									
CON									
TOTAL									
Fund No. 5:									Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Notes:
PS&E									
R/W									
CON									
TOTAL									
Fund No. 6:									Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Notes:
PS&E									
R/W									
CON									
TOTAL									
Fund No. 7:									Program Code
Proposed Funding Allocation (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Notes:
PS&E									
R/W									
CON									
TOTAL									