

WASHINGTON STATE ROAD USAGE CHARGE

Pilot Project Overview



HIGH LEVEL OVERVIEW

- Pilot project legislative direction
- Basic overview of live pilot



THE ROAD USAGE CHARGE (RUC) DIRECTIVE

The Legislature gave the Transportation Commission the following direction in 2012:

- ➤ Identify a sustainable, long-term revenue source for Washington State's transportation system, and transition from the current gas tax
- > Establish a stakeholder Steering Committee to guide the work
- ➤ Some hall mark priorities of the Steering Committee:
 - There must be consumer choice on how mileage information can be collected and paid
 - During any transition period from the gas tax to RUC, drivers would pay one or the other, but never both





SNAPSHOT: WASHINGTON'S RUC PILOT PROJECT

Federal FAST Act funding: Surface Transportation Funding Alternatives Program Grants

- Stage 1 Final Design & Set-up, \$3.874 M complete
- Stage 2 12-month live pilot underway and Stage 3, evaluation and reporting: \$4.6 M

Summary of Washington's RUC Pilot project:

- Year-long, statewide test of Washington-designed RUC system for up to 2,000 volunteer test vehicles
- **Partners:** Oregon Department of Transportation, City of Surrey, BC, Idaho Transportation Department, Seattle Electric Vehicle Association and Plug-in America
- Mileage Reporting Choices: Mileage Permit, Odometer Charge, Automated Mileage Meter (2 types), and Smartphone



SIX UNIQUE FEATURES OF THE WARUC PILOT

1 RUC across borders: testing how RUC will be applied and function between states and Canada



2 Smartphone Innovation

Challenge:

a new app to deduct outof- state miles for RUC



3 Private business partners: private vehicle licensing offices to help administer odometer readings



6 Electric vehicle drivers: feedback

whether drivers prefer RUC over other

4 Financial interoperability test: how two states with their own RUC rates reconcile tax collections for miles driven within their jurisdictions



5 Use of consumer products for RUC operations: using an existing consumer product (Automatic™) for RUC mileage reporting



road funding options (EV fees)

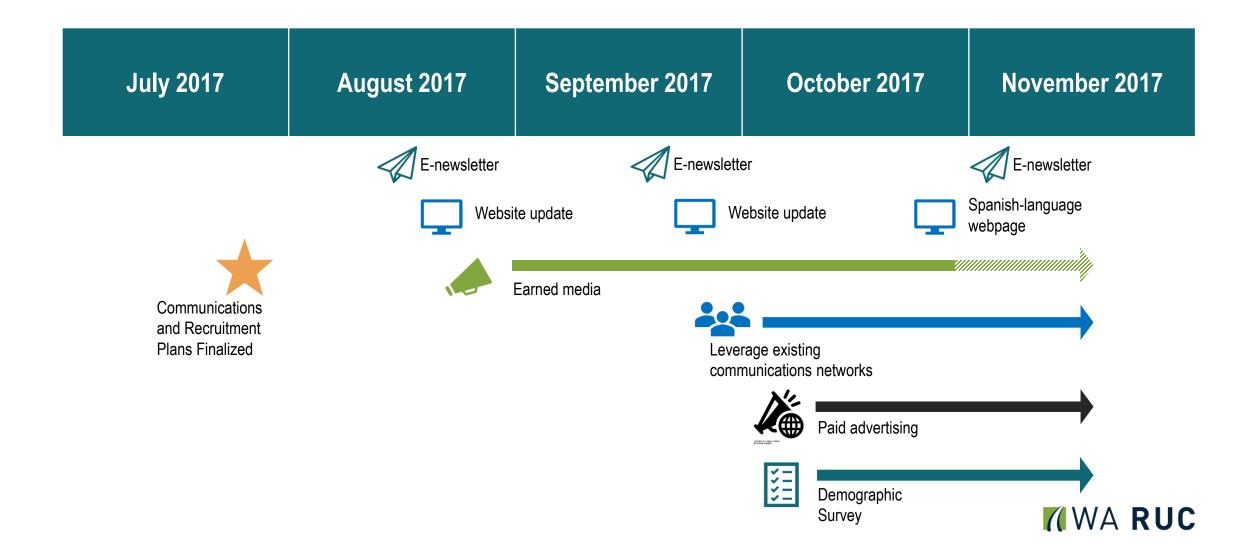


PIOLOT PARTICIPANTS

- Recruiting and inviting volunteers for the pilot test
- Representing the geographic and demographic diversity of Washington



COMMUNICATIONS AND RECRUITMENT ACTIVITIES

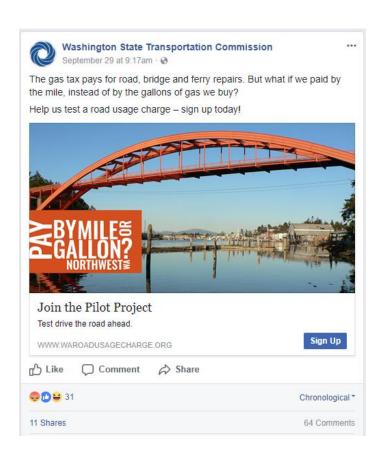


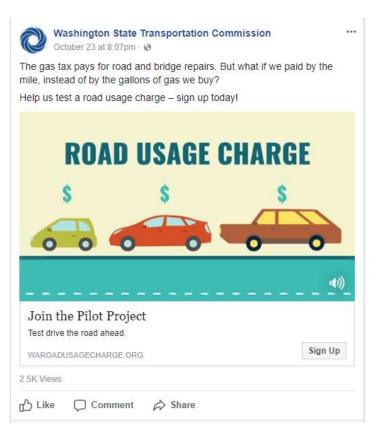
INTEREST LIST GROWTH – KEY DRIVER FOR PARTICIPANT INTEREST POOL





ADVERTISING - SOCIAL MEDIA



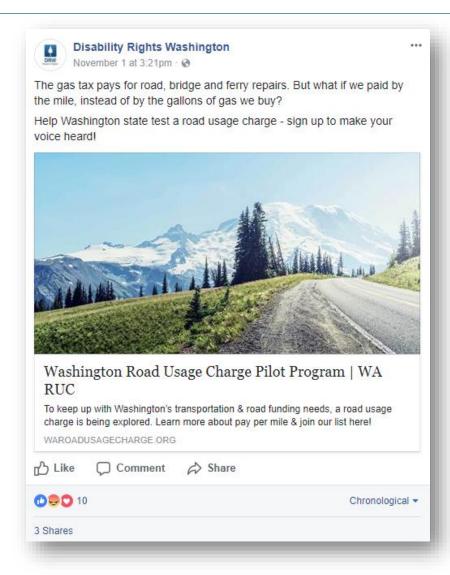






LEVERAGING EXISTING COMMUNICATIONS NETWORKS

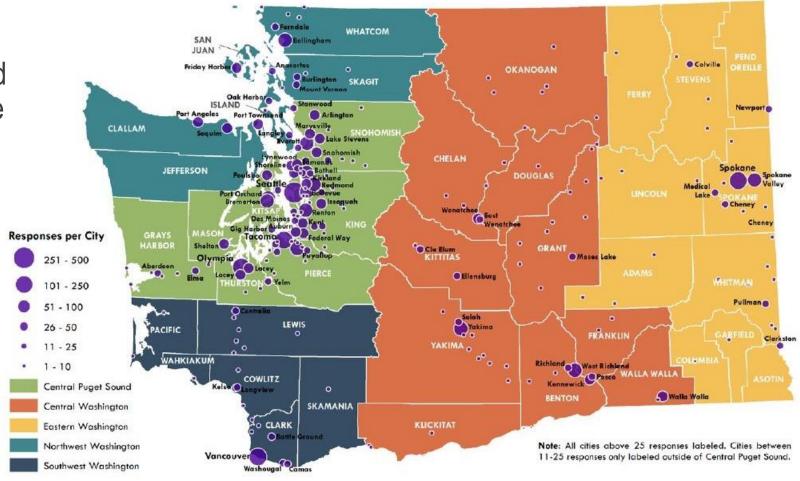
- Reaching out to targeted, statewide organizations to help share information about the WA RUC Pilot Project and drive interest list sign-ups
- Provide content to be shared, including newsletter text, social media content, website content, sample blog posts and more.





NEARLY 5,000 INTERESTED DRIVERS

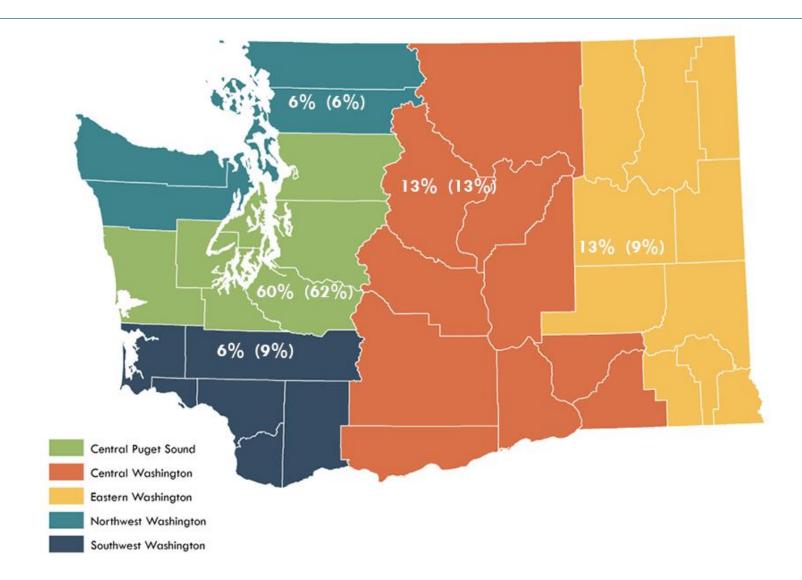
Nearly 5,000 drivers from across the state expressed interest in being part of the final pool of 2,000 participants



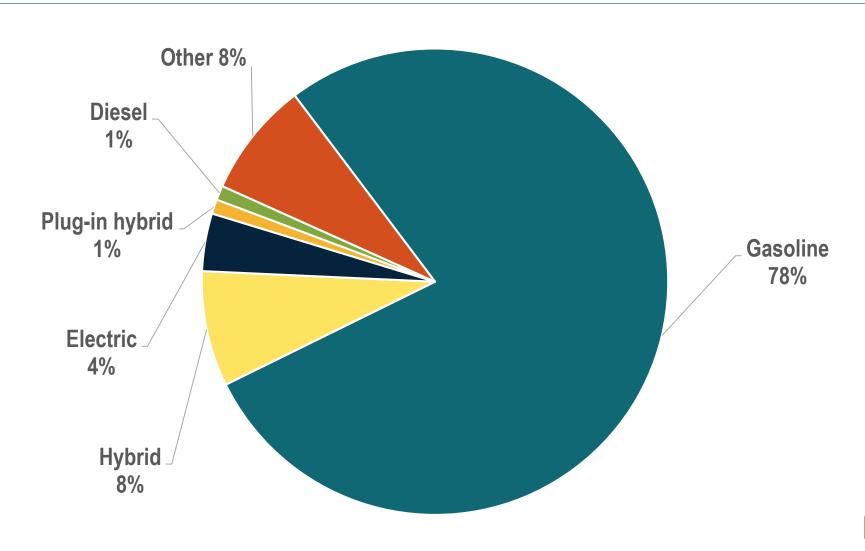


PARTICIPANT POOL - GEOGRAPHIC DISTRIBUTION

- 2,000 drivers from across the state are now enrolled and participating
- These 2,000
 participants reflect our state's geographic distribution



PARTICIPANT POOL – BY VEHICLE TYPE





PARTICIPANT POOL – BY GENDER

Identified Gender			
	% of WA Population	% of WA RUC Participants	Difference
Male	50%	49%	-1%
Female	50%	49%	-1%
Prefer not to answer		1%	
Prefer to self-describe		0%	
Unknown		1%	

Source: American Community Survey, 2012-16 5-year estimates



PARTICIPANT POOL – BY RACE OR ETHNICITY

Identified Race or Ethnicity							
	% of WA Population	% of WA RUC Participants*	Difference				
African-American	3%	2%	-1%				
American Indian or Alaska Native	1%	3%	2%				
Asian (excl. Indian)	7%	5%	-2%				
Caucasian or white	71%	85%	14%				
Hispanic	12%	4%	-8%				
Indian subcontinent	1%	1%	0%				
Native Hawaiian or other Pacific Islander	1%	1%	0%				
Other/None of the above		2%					
Prefer not to answer		3%					

Source: American Community Survey, 2012-16 5-year estimates



^{*}As participants could select more than one option, the total equals more than 100%

PARTICIPANT POOL – BY HOUSEHOLD INCOME

Household Income						
	% of WA Population	Household Income*	% of WA RUC Participants	Difference		
Less than \$25K	12%	Less than \$30K	7%	-5%		
\$25K-50K	19%	\$30K-60K	20%	1%		
\$50K-100K	34%	\$60K-120K	43%	9%		
\$100K-200K	27%	\$120K-200K	17%	-10%		
More than \$200K	8%	More than \$200K	6%	-2%		
Prefer not to answer		Prefer not to answer	5%	-3%		
		Unknown	1%			

Source: American Community Survey, 2012-16 5-year estimates



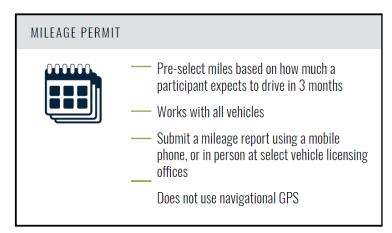
^{*}Participant categories varied slightly from American Community Survey categories

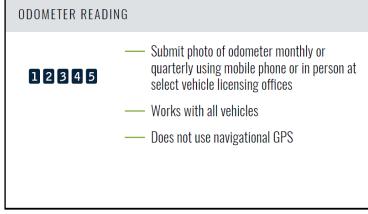
MILEAGE REPORTING OPTIONS

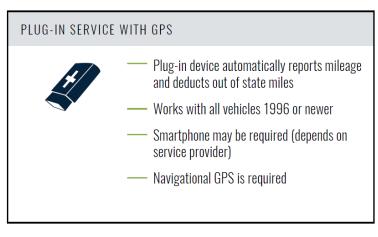
- Five methods of reporting mileage
- Two different RUC service providers
- Participants choose

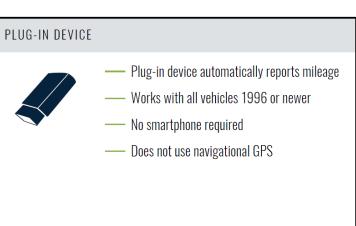


MILEAGE REPORTING OPTIONS













CHOICE OF TWO SERVICE PROVIDERS







MILEAGE PERMIT







ODOMETER READING







PLUG-IN DEVICE WITH GPS







PLUG-IN DEVICE WITHOUT GPS





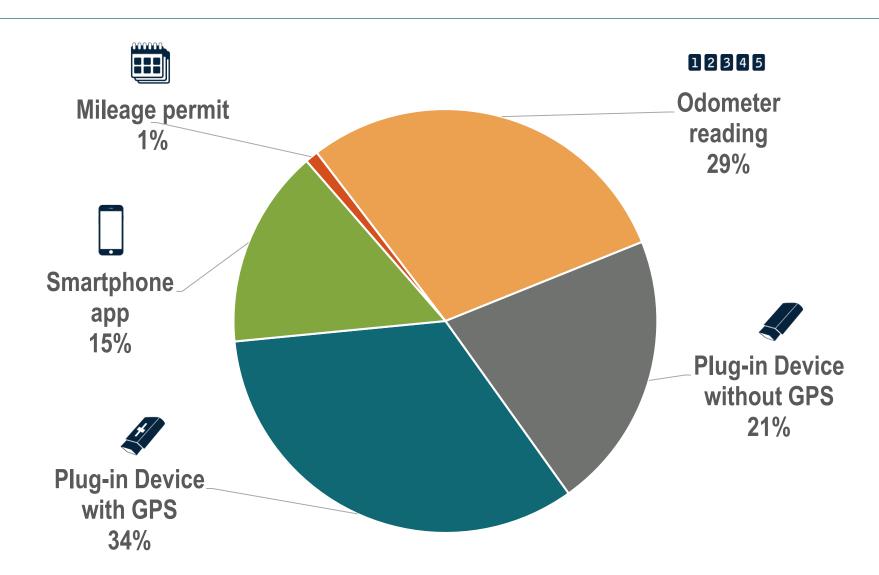


 Service providers are helping us test how private, third-party entities might work in a potential future road usage charge system

 Some service providers offer optional, valueadded services to participants



PILOT PARTICIPANTS SELECT MILEAGE REPORTING OPTIONS



WA RUC

MULTI-JURISDICTIONAL RUC

- Border states/ British Columbia involved
- Testing two aspects of interoperability and a HUB



INTEROPERABILITY: DATA & FINANCIAL

1. Data interoperability: WA, OR, ID, BC

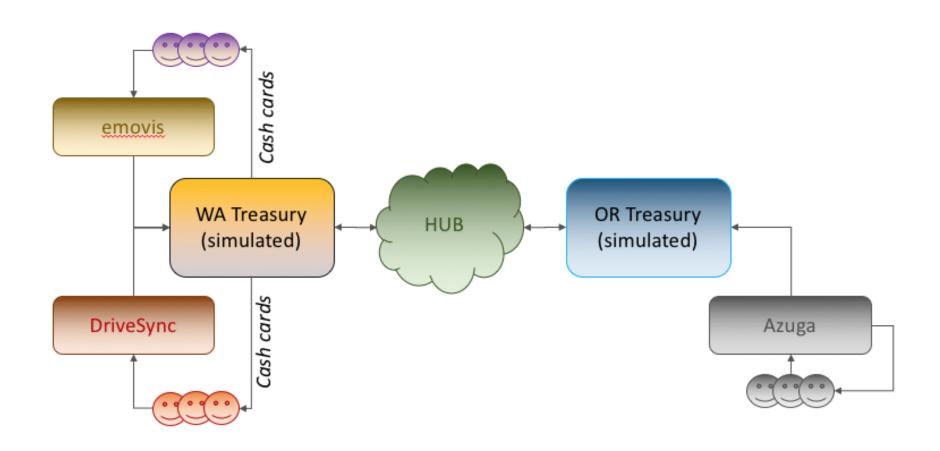
- Develop a HUB which is a clearinghouse that calculates and reconciles charges owed to and from participating jurisdictions
- Compute number of miles driven and fuel consumed by all pilot participants using GPS devices in all participating states (OR, WA, ID, BC), and the corresponding funds that would be paid into or out of the HUB by each state in a real system.
- Only GPS device participants are included

2. Financial ("real money") interoperability: WA, OR

- Collect money from select WA (~30) and OR (~70) drivers for miles driven in WA
- Reconcile funds collected through HUB based on mileage driven in each state



FLOW OF FUNDS FOR "REAL MONEY" INTEROPERABILITY TEST





NEXT STEPS

Upcoming milestones



UPCOMING MILESTONES

August 2018 - February 2019:

- August 1-15: Open Enrollment (participants can change mileage reporting methods)
- August 22: WA RUC Steering Committee meeting
- September: Issue Participant Survey #2 (mid-pilot survey)
- December 4: WA RUC Steering Committee meeting
- February 2019: End of pilot test driving

March – December 2019

- March: Post-pilot Survey #3 issued
- April June: Pilot data analysis
- July December: Public outreach, media engagement on pilot results and next steps
- **December:** Issue final report of findings and recommendations, including transition strategy from gas tax to RUC



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Consultant support provided by:



