Memorandum TAB 40

To: CHAIR AND COMMISSIONERS CTC Meeting:

CALIFORNIA TRANSPORTATION COMMISSION

Meeting: August 15-16, 2018

Reference No.: 2.1a.(3) - REPLACEMENT ITEM

Action Item

From: STEVEN KECK Prepared by: Bruce De Terra, Chief

Chief Financial Officer Division of Transportation

Programming

Subject: STIP AMENDMENT 18S-03

SOLANO COUNTY - PPNO 5301X

ISSUE:

Should the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 18S-03?

RECOMMENDATION:

The California Department of Transportation (Department) requests that the California Transportation Commission (Commission) approve the requested STIP Amendment 18S-03. This item was noticed at the Commission's June 2018 meeting.

The Department and the Solano Transportation Authority, propose to amend the 2018 STIP to revise the implementing agency from Solano Transportation Authority to the Department for the PS&E (Design) phase for the Interstate 80 (I-80)/Interstate 680 (I-680)/State Route (Route) 12 Interchange (Package 2A) project (PPNO 5301X) in Solano County.

BACKGROUND:

The I-80/I-680/Route 12 Interchange (Package 2A) project extends from Eastbound Route 12 to Eastbound I-80 Connector. The Design component is programmed in Fiscal Year 2019-20 with Solano Transportation Authority as the lead agency. The Department however, is currently the lead for the construction phase and the project is being proposed to be administered as a Construction Manager/General Contractor (CM/GC) contract. The project is ready to have the contract initiated. However, to facilitate the delivery of the project as a CM/GC contract, the Department needs to be the implementing agency for both Design and Construction.

These proposed changes are tabulated on the following pages.

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REPLACEMENT ITEM

REVISES: I-80/I-680/Route 12 Interchange (Package 2A) (PPNO 5301X)

County		Distr	ict PPN	Ю	EA	Element	Const	Const. Year		PM Ah	ead l	Route/Corridor		
Solano County		04 5301		IX ((0A539 CO 20		2018	3-19 11.3		12.9)	80		
Implement component	ing Agenc	y: (by PA&ED R/W		Solano Transportation Authority Caltrans				PS&E CON		Solano T	Solano Transportation Authority Caltrans Caltrans			
RTPA/CT	C:	Metropolitan Transportation Commission												
Project Ti	tle:	I-80/I-680/Route 12 Interchange Package 2A												
Location:		Eastbound Route 12 to Eastbound I-80 Connector - Jameson Canyon widening.												
Descriptio	n:	This project would construct a new connector from Eastbound Route 12 to Eastbound I-80, which will also connect two previous CMIA projects, ICP and Jameson Canyon widening projects.												
(DOLLARS IN THOUSANDS)														
FUND	TOTAL		Proje	ct Totals by Fiscal Year				Project Totals by Component						
		Prior	18-19	19-20	20-21	21-22	22-23+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
RIP														
Existing	9,000		0 0	9,000	0	0	0	0	0	0	9,000	0	0	
Change	0		0 0	0	0	0	0	0	0	0	0	0	0	
Proposed	9,000		0 0	9,000	0	0	0	0	0	0	9,000	0	0	
State SB1 TCEP														
Existing	53,200		0 0	53,200	0	0	0	0	43,200	0	0	0	10,000	
Change	0		0 0	0	0	0	0	0	0	0	0	0	0	
Proposed	53,200		0 0	53,200	0	0	0	0	43,200	0	0	0	10,000	
Local Funds														
Existing	13,800		0 13,800	0	0	0	0	3,400	7,100	0	2,700	600	0	
Change	0		0 0	0	0	0	0	0	0	0	0	0	0	
Proposed	13,800		0 13,800	0	0	0	0	3,400	7,100	0	2,700	600	0	
Total														
Existing	76,000		0 13,800	62,200	0	0	0	3,400	50,300	0	11,700	600	10,000	
Change	0		0 0	0	0	0	0	0	·	0	0	0	0	
Proposed	76,000		0 13,800	62,200	0	0	0	3,400	50,300	0	11,700	600	10,000	

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2018 STIP to revise the implementing agency from Solano Transportation Authority to the Department for the Design phase for the I-80/I-680/Route 12 Interchange (Package 2A) project (PPNO 5301X) in Solano County.