

# SENATE BILL 1

Quarterly Report to the  
California Transportation Commission  
For the period: July 1, 2018 – September 30, 2018



December 5, 2018

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## Senate Bill 1 Program Progress Report - Overall Program Summary

July 1, 2018 – September 30, 2018



### Purpose:

Senate Bill 1 (SB 1) increased the California Transportation Commission's (Commission) oversight responsibilities to ensure the California Department of Transportation (Caltrans) and local governments are held accountable for the efficient investment of public funds through performance goals that are tracked and reported. The Commission adopted the SB 1 Accountability and Transparency Guidelines on March 21, 2018, and amended on May 16, 2018, and August 15, 2018, to require Caltrans to prepare and submit to the Commission progress reports for each SB 1 Program at specified timelines. Progress reports will include information appropriate to assess the current state of the overall program.

### Background:

Senate Bill 1 (SB 1), The Road Repair and Accountability Act of 2017, was signed into law on April 28, 2017. SB 1 provides additional funding for transportation infrastructure, increases accountability for how transportation funds are spent, and creates new transportation funding programs. SB 1 provides the first significant, stable, and ongoing increase in state transportation funding in more than two decades, investing \$54 billion over the next decade to fix roads, freeways and bridges, and puts more dollars toward transit and safety, in communities across California.

### The 2018 SB 1 Programs:

The Commission developed the Accountability and Transparency guidelines outlining the requirements for reporting progress on projects' approved scope, cost, schedule and benefits. The guidelines apply to the following programs: State Highway Operation & Protection Program (SHOPP), the Trade Corridor Enhancement Program (TCEP), the Solutions for Congested Corridors Program (SCCP), the Local Partnership Program – Competitive (LPP-C), Local Partnership Program Formulaic (LPP-F) and the Active Transportation Program (ATP).

Programs at a Glance:	SHOPP	TCEP	SCCP	LPP-C	LPP-F	ATP
Programmed funds	\$20.4 B*	\$1.4 B**	\$1.0 B	\$309 M	\$185 M	\$283M ***
No. Programmed projects/ segments	1,191	41	28	34	67	148
Total cost of all programmed projects	\$20.4 B	\$4.3 B	\$3.2 B	\$1.7 B	\$6.2 B	\$542 M
No. Projects allocated	1,159	14	3	4	-	69
Dollars allocated	\$4.5 B	\$286 M	\$243 M	\$59.6 M	-	\$61M
No. of awarded projects	37	0	0	1	-	7
Total \$ awarded projects	\$359 M	0	0	\$7 M	-	\$5 M

M = Million

B = Billion

\*SHOPP includes \$2.4 billion (\$4 billion SB 1) from the 2016 SHOPP and \$18 billion (\$6.4 billion SB 1) from the 2018 SHOPP for a total of \$20.4 B.

\*\*TCEP includes \$794 million from SB 1 funds, \$535 million from the National Highway Freight Program and \$11 million from the 2015 Budget Act for a total of \$1.4 billion.

\*\*\* In addition to the \$200 million in SB 1 funds, the Commission programmed an additional \$83 million from other funds for a total of \$283 million.



## Major Activities and Accomplishments

### Project Baseline Agreements

	Total Required	To Date	Future
<b>SHOPP</b>	263	4	259
<b>TCEP</b>	28	6	22
<b>SCCP</b>	9	2	7
<b>LPP-C</b>	12	2	10
<b>ATP</b>	4	0	4

### Construction Contract Awards

	Current Quarter		To Date	
	Planned	Actual	Planned	Actual
<b>SHOPP</b>	15	23	29	37
<b>TCEP</b>	0	0	0	0
<b>SCCP</b>	0	0	0	0
<b>LPP-C</b>	1	1	1	1
<b>ATP</b>	7	7	7	7

### Completion Reports @ Contract Acceptance or Open to Public

	Current Quarter		To Date	
	Planned	Actual	Planned	Actual
<b>SHOPP</b>	0	0	0	0
<b>TCEP</b>	0	0	0	0
<b>SCCP</b>	0	0	0	0
<b>LPP-C</b>	0	0	0	0
<b>ATP</b>	0	0	0	0

### Final Delivery Reports

	Current Quarter		To Date	
	Planned	Actual	Planned	Actual
<b>SHOPP</b>	0	0	0	0
<b>TCEP</b>	0	0	0	0
<b>SCCP</b>	0	0	0	0
<b>LPP-C</b>	0	0	0	0
<b>ATP</b>	0	0	0	0

**Baseline Agreements:** As of September 30, 2018, fourteen baseline agreements have been executed. Ninety-six baseline agreements were approved at the October 2018 Commission meeting and over 200 are anticipated to receive approval at future Commission meetings.

**Program Benefits:** Highlighted benefits for each program are included in each program report, along with an update on the number completed to date. Some projects are funded by multiple programs; therefore, some project benefits will be shown under multiple programs.

**Construction contract Awards:** For the quarter ending on September 30, 2018, 31 construction contracts were awarded. To date, a total of 45 construction contracts have been awarded.

**Completion Reports:** As of September 30, 2018, two SHOPP projects were completed and open to traffic. These completion reports are due within six months of project completion.

**Final Delivery Reports:** As of September 30, 2018, no final delivery reports were due.

**Summarize changes to the scope, cost, schedule and expected benefits:** Potential changes to scope, cost, schedule and expected benefits are included in each programs' report, under Attachment 2.

## State Highway Operation and Protection Program Report

Progress Report: July 1, 2018 – September 30, 2018

### State Highway Operation and Protection Program (SHOPP)

**Program Objectives:** The SHOPP is a four-year portfolio of projects adopted by the California Transportation Commission (Commission.) Projects included in the SHOPP are limited to capital improvements related to the maintenance, safety, operation, and rehabilitation of the state highway system that do not add new capacity to the system.

### The SHOPP Program

A four-year program funded with a combination of federal and state funds, including the Road Maintenance and Rehabilitation Account created by SB 1 of 2017. The 2018 SHOPP was adopted in March 2018 for \$18 billion for the four-year period ending in Fiscal Year 2021-22. SB 1 provides approximately \$6.4 billion of the funding in the 2018 SHOPP and \$442 million in the 2016 SHOPP. In general, only projects that improve the condition of pavement, bridges, culverts and Transportation Management System (TMS) elements will receive SB 1 funding. SB 1 requires that the Department measure the degree to which progress is made annually toward achieving the following minimum performance targets by 2027:

- 98% of state highway system pavement in good or fair condition.
- 90% in the level of service achieved for maintenance of potholes, spalls, and cracks.
- 90% of culverts in good or fair condition.
- 90% of TMS elements in good condition.
- Fix an additional 500 bridges.



### Background:

Senate Bill 1 (SB 1), The Road Repair and Accountability Act of 2017, was signed into law on April 28, 2017. SB 1 provides additional funding for transportation infrastructure, increases accountability for how transportation funds are spent, and creates new transportation funding programs. SB 1 provides the first significant, stable, and ongoing increase in state transportation funding in more than two decades, investing \$54 billion over the next decade to fix roads, freeways and bridges, and puts more dollars toward transit and safety, in communities across California.

2018 SHOPP at a Glance:	Total
Total programmed SB 1 funds (4-year period)	\$6.4 Billion
Total cost of all programmed projects	\$18.0 Billion
Number of projects programmed	1,101 <sup>1</sup>

<sup>1</sup> It is anticipated that 416 projects will receive an SB 1 allocation

<b>SHOPP at a Glance:</b>	<b>2016 SHOPP</b>	<b>2018 SHOPP</b>	<b>Total</b>
Total programmed SHOPP funds	\$2.4 Billion <sup>2</sup>	\$18.0 Billion	\$20.4 Billion
Number of programmed projects	90	1,101	1,191
Total cost of all programmed projects	\$2.4 Billion	\$18.0 Billion	\$20.4 Billion
Number of projects allocated	90	1,069	1,159
Total SHOPP dollars allocated	\$2.3 Billion	\$2.2 Billion	\$4.5 Billion
Number of awarded projects	37	0	37
Total dollars of awarded projects	\$359 Million	\$0	\$359 Million
Total remaining SHOPP allocations	\$0	\$15.8 Billion <sup>3</sup>	\$15.8 Billion

<sup>2</sup> Projects included in this column are just the 2016 SHOPP projects that received SB 1 allocations.

<sup>3</sup> Additional 2018 SHOPP projects will receive allocations when 1) The Project Approval phase is completed and Caltrans is ready to begin the Design and Right of Way phases, and 2) Projects are delivered and ready for construction.

**Program Status:** A total of 90 projects programmed in the 2016 SHOPP received SB 1 allocations. An additional 1,069 projects programmed in the 2018 SHOPP have received allocations for a total of 1,159 projects and \$4.5 billion allocated. The total cost of these projects combined with the remaining unallocated 2018 SHOPP projects is approximately \$20.4 billion.

**Program Benefits:** Expected benefits (outputs) for the 1,191 SHOPP projects are as follows:

<b>Benefit</b>	<b>Planned</b>		<b>Delivered and Ready for Construction</b>	
	<b>Quantity</b>	<b>Unit of Measure</b>	<b>Quantity</b>	<b>Unit of Measure</b>
Pavement	5,904.4	Lane-miles	1,359.6	Lane-miles
Bridges	433	Bridges	51	Bridges
Culverts	1,434	Culverts	1	Culverts
Drainage Systems	63	Systems	63	Systems
Fiber Optic Cable	77	Miles	21.6	Miles
TMS Elements	7,970	Elements	2,605	Elements
Bridge Rail	57,545	Linear Feet	7,117	Linear Feet

#### Baseline Agreements

Total Required	263
Approved	4
Future	259

#### Construction Contract Awards

	<b>Current Quarter</b>	<b>To Date</b>
Planned	15	29
Actual	23	37

**Completion Reports @ Contract Acceptance  
or Open to the Public**

	<b>Current Quarter</b>	<b>To Date</b>
Planned	0	0
Actual	0	0

**Final Delivery Reports**

	<b>Current Quarter</b>	<b>To Date</b>
Planned	0	0
Actual	0	0

**Baseline Agreements:** As of September 30, 2018, four project baseline agreement have been executed. A total of 263 baseline agreements are required. 69 baseline agreements were approved at the October 2018 Commission meeting and 16 baseline agreements are anticipated to be approved at the December Commission meeting.

**Construction Contract Awards:** As of September 30, 2018, 37 construction contracts have been awarded. 23 construction contracts were awarded during the reporting period.

**Completion Reports:** As of September 30, 2018, no completion reports have been finalized.

**Final Delivery Reports:** As of September 30, 2018, no final delivery reports were due.

**Summarize changes to the scope, cost, schedule and expected benefits:**

The SHOPP Project List in Attachment 1 shows several projects where there is a *potential* change to cost, schedule, scope or benefits. Because this is raw data, these potential changes are unrealized until the Department vets the changes, and ultimately provides notification to the Commission. This is a function of working in a “live” project management tool where proposed, but not Department-approved, changes are reflected.

The Department has a robust multi-level change control process that is completed for all projects before requesting Commission action. 98 percent of SHOPP projects are completed within delegated budget authority and 84 percent of projects are delivered on their original time commitment as reported in the 2017-18 Quarterly Project Delivery Report. The Department vets potential changes and provides the Commission with a Watch List of true risks that are actively being managed in the Quarterly Project Delivery Report. The Corrective Action Plans in Attachment 2 provides this vetting. Many of the *potential* changes in Attachment 1 are reconciled in the Corrective Action Plan and are not genuine risks.

The January Project Delivery Report will provide you with the much shorter Watch List of true risks. The Department will work with Commission staff to review the Transparency and Accountability Guidelines, the SHOPP guidelines and the Project Delivery Report to reconcile requirements and only reflect legitimate risks.

**Attachments:**



ATTACHMENT 1 - SHOPP Project List

ATTACHMENT 2 - SHOPP Corrective Action Plans



State Highway Operation and Protection Program (SHOPP) Projects  
July 1 - September 30, 2018

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
1	01-0100V DN-101	Dr. Fine Bridge Replacement	Near Crescent City from 0.2 mile north of the Smith River Overflow Bridge. Replace bridge.	PAED	12,355	12,525	12,718	PAED	12/01/19	12/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	4,200	0	3,895	RW Cert	03/19/21	03/19/21				<input type="checkbox"/> Cost
				RW Sup	650	111	630	RTL	04/19/21	04/19/21				<input type="checkbox"/> Schedule
				Con Sup	12,250	0	12,098	Begin Const	12/10/21	12/10/21				<input type="checkbox"/> Benefits
				RW Cap	3,900	34	3,900	End Const		12/02/25				
				Con Cap	50,448	0	50,448							
				Total	83,803	12,670	83,689							
2	01-0154T MEN-1	Pudding Creek CAPM	In and near Fort Bragg, from Pudding Creek Bridge to 0.6 mile north of Wages Creek Bridge. Pavement rehabilitation.	PAED	336	109	330	PAED	09/01/18	11/16/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	501	0	465	RW Cert	05/01/19	05/01/19				<input type="checkbox"/> Cost
				RW Sup	36	0	35	RTL	05/15/19	05/15/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	657	0	1,761	Begin Const	10/01/19	10/01/19				<input type="checkbox"/> Benefits
				RW Cap	1	0	1	End Const		10/16/20				
				Con Cap	13,582	0	13,582							
				Total	15,113	109	16,173							
3	01-1055 DN-199	DN-Co Culvert Rehab	In Del Norte County, at various locations from north of Elk Valley Cross Road to south of the Oregon State line. Culvert rehabilitation and fish passage.	PAED	1,100	732	1,271	PAED	01/01/19	05/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,135	0	1,063	RW Cert	02/01/20	04/01/20				<input type="checkbox"/> Cost
				RW Sup	82	0	73	RTL	03/01/20	05/01/20				<input type="checkbox"/> Schedule
				Con Sup	1,221	0	1,243	Begin Const	08/01/20	10/01/20				<input type="checkbox"/> Benefits
				RW Cap	166	8	166	End Const		02/01/23				
				Con Cap	4,998	0	4,998							
				Total	8,702	739	8,813							
4	01-1072 DN-101	Hunter/Panther Creek Bridge Replacement	Near Klamath, at Panther Creek Bridge No. 01-0025 and at Hunter Creek Bridge No. 01-0003. Seismic retrofit.	PAED	3,390	3,726	3,726	PAED	07/01/18	07/05/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	3,720	46	2,761	RW Cert	07/01/19	05/10/19				<input type="checkbox"/> Cost
				RW Sup	373	1	154	RTL	06/03/19	06/03/19				<input type="checkbox"/> Schedule
				Con Sup	3,842	0	3,678	Begin Const	06/15/20	09/16/19				<input type="checkbox"/> Benefits
				RW Cap	5,589	46	5,589	End Const		12/30/23				
				Con Cap	17,690	0	17,690							
				Total	34,604	3,819	33,598							
5	01-1095 DN-101	CRESCENT CITY ADA SHOPP	In and near Crescent City, from south of Elk Valley Road to north of Wilson Avenue/Burtschell Street. Upgrade Americans with Disabilities Act (ADA) facilities and construct traffic calming measures to improve operations and safety for non-motorized users	PAED	752	917	917	PAED	06/15/18	06/27/18	0	No	No	<input type="checkbox"/> Scope
				PSE	595	11	835	RW Cert	06/05/20	06/05/20				<input type="checkbox"/> Cost
				RW Sup	1,234	0	1,856	RTL	06/22/20	06/22/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	530	0	796	Begin Const	10/30/20	10/30/20				<input type="checkbox"/> Benefits
				RW Cap	621	2	621	End Const		10/28/22				
				Con Cap	4,340	0	4,340							
				Total	8,072	930	9,385							
6	01-1110 DN-101	Ehlers Left Turn Pocket	In Klamath, from 0.2 mile south to 0.3 mile north of Ehlers Way. Extend the left turn pocket, install acceleration lane for left turns, and extend acceleration lane for right turns at the intersection of Ehlers Way and Route 101.	PAED	697	9	644	PAED	10/01/20	12/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	847	0	704	RW Cert	10/01/21	12/01/21				<input type="checkbox"/> Cost
				RW Sup	15	0	14	RTL	11/01/21	01/03/22				<input type="checkbox"/> Schedule
				Con Sup	649	0	613	Begin Const	06/01/22	08/01/22				<input checked="" type="checkbox"/> Benefits
				RW Cap	446	0	446	End Const		09/01/23				
				Con Cap	1,581	0	1,581							
				Total	4,235	9	4,001							
7	01-1112 DN-101	LAST CHANCE GRADE	Near Crescent City, at Last Chance Grade, from Wilson Creek Bridge to 3.8 miles north of Wilson Creek Bridge. Permanent roadway restoration and realignment. PA&ED and R/W funds are requested for geotechnical evaluation (\$5 million) of the current seven	PAED	5,000	1,550	5,408	PAED		02/16/26	0	No	No	<input type="checkbox"/> Scope
				PSE	0	0	59	RW Cert		07/01/30				<input type="checkbox"/> Cost
				RW Sup	0	0	98	RTL		09/02/30				<input type="checkbox"/> Schedule
				Con Sup	0	0	4	Begin Const		06/16/31				<input type="checkbox"/> Benefits
				RW Cap	75	0	75	End Const		10/14/39				
				Con Cap	0	0	0							
				Total	5,075	1,550	5,642							

 Potential delay beyond approved fiscal year or EAC over budget plus G-12 authority.  
 Potential delay of 6+ months but still within approved fiscal year.


**Bold** Milestone achieved or phase allocated

EAC = Estimate at Completion

Approved = Last Commission action

State Highway Operation and Protection Program (SHOPP) Projects  
July 1 - September 30, 2018

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
8	01-1113 DN-101	Dominie Creek Fish Passage	Near the Smith River community, at Dominie Creek. Replace box culvert with new bridge and remediate fish passage barrier.	PAED	2,000	1,202	1,858	PAED	01/15/19	01/15/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,141	0	1,024	RW Cert	01/03/20	01/03/20				<input type="checkbox"/> Cost
				RW Sup	154	0	117	RTL	01/17/20	01/17/20				<input type="checkbox"/> Schedule
				Con Sup	1,643	0	1,695	Begin Const	07/22/20	05/20/20				<input type="checkbox"/> Benefits
				RW Cap	151	0	151	End Const		01/01/22				<input type="checkbox"/>
				Con Cap	5,852	0	5,852							<input type="checkbox"/>
				Total	10,941	1,202	10,697							<input type="checkbox"/>
9	01-1115 DN-199	Collier Tunnel Electrical Upgrade	Near the Oregon State line, from 0.1 mile to 0.5 mile north of Collier Safety Roadside Rest Area (SRRA). Upgrade lighting and power control system at the Randolph Collier Tunnel No. 01-0049.	PAED	355	18	380	PAED	04/01/19	04/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,213	0	1,040	RW Cert	07/01/20	07/01/20				<input type="checkbox"/> Cost
				RW Sup	86	0	75	RTL	08/01/20	08/01/20				<input type="checkbox"/> Schedule
				Con Sup	949	0	799	Begin Const	01/01/21	01/01/21				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		12/01/22				<input type="checkbox"/>
				Con Cap	2,082	0	2,082							<input type="checkbox"/>
				Total	4,685	18	4,376							<input type="checkbox"/>
10	01-1117 DN-199	REHAB IDLEWILD MAINT STATION	Near Gasquet, at the Idlewild Maintenance Station. Construct new office space building, and rehabilitate water system and septic system.	PAED	561	1	494	PAED	04/01/20	04/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,565	0	1,304	RW Cert	07/01/21	07/01/21				<input type="checkbox"/> Cost
				RW Sup	43	0	35	RTL	08/01/21	08/01/21				<input type="checkbox"/> Schedule
				Con Sup	2,038	0	1,367	Begin Const	02/01/22	02/01/22				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		12/01/23				<input type="checkbox"/>
				Con Cap	3,960	0	3,960							<input type="checkbox"/>
				Total	8,187	1	7,181							<input type="checkbox"/>
11	01-1121 DN-199	DN-199 Safety Improvements	Near Gasquet, from 0.7 to 0.3 mile south of Hardscrabble Creek Bridge. Install High Friction Surface Treatment (HFST), signs, guardrail, and centerline rumble strip.	PAED	402	74	405	PAED	12/01/18	12/01/18	0	No	No	<input type="checkbox"/> Scope
				PSE	507	0	441	RW Cert	12/16/19	12/16/19				<input type="checkbox"/> Cost
				RW Sup	93	0	64	RTL	01/13/20	01/13/20				<input type="checkbox"/> Schedule
				Con Sup	393	0	494	Begin Const	06/06/20	06/06/20				<input type="checkbox"/> Benefits
				RW Cap	25	0	25	End Const		10/01/21				<input type="checkbox"/>
				Con Cap	1,570	0	1,570							<input type="checkbox"/>
				Total	2,990	74	2,998							<input type="checkbox"/>
12	01-1122 DN-101	Permanent Restoration at Cushing Creek	Near Crescent City, at 0.2 mile north of Cushing Creek Viaduct. Restore roadway to pre-slide condition.	PAED	1,488	199	1,351	PAED	12/01/18	10/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	2,276	0	2,001	RW Cert	02/15/20	12/15/20				<input type="checkbox"/> Cost
				RW Sup	116	0	58	RTL	03/01/20	01/01/21				<input type="checkbox"/> Schedule
				Con Sup	3,974	0	2,987	Begin Const	11/15/20	09/01/21				<input checked="" type="checkbox"/>
				RW Cap	18	0	18	End Const		12/01/23				<input type="checkbox"/>
				Con Cap	10,355	0	10,355							<input type="checkbox"/>
				Total	18,227	199	16,770							<input type="checkbox"/>
13	01-2270 HUM-254	Avenue Culvert Rehab	Near Miranda, from 2.3 miles south of Miranda Post Office to 0.9 mile south of Bear Creek Bridge. Upgrade drainage systems.	PAED	1,511	1,386	1,386	PAED	09/29/17	09/29/17	0	No	No	<input type="checkbox"/> Scope
				PSE	838	757	1,090	RW Cert	12/01/18	01/01/19				<input type="checkbox"/> Cost
				RW Sup	151	114	165	RTL	12/01/18	01/15/19				<input type="checkbox"/> Schedule
				Con Sup	403	0	470	Begin Const	07/01/19	08/01/19				<input type="checkbox"/> Benefits
				RW Cap	305	32	305	End Const		01/01/21				<input type="checkbox"/>
				Con Cap	1,453	0	1,453							<input type="checkbox"/>
				Total	4,661	2,289	4,868							<input type="checkbox"/>
14	01-2301 HUM-101	South Fork Eel River Bridge #04-123	Near Myers Flat, at South Fork Eel River Bridge No. 04-0123. Seismic retrofit.	PAED	4,641	1,589	4,408	PAED	09/01/18	12/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	2,072	0	1,810	RW Cert	01/01/20	02/01/21				<input type="checkbox"/> Cost
				RW Sup	218	0	187	RTL	01/01/20	02/01/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	2,267	0	1,551	Begin Const	07/01/20	08/01/21				<input type="checkbox"/> Benefits
				RW Cap	80	0	80	End Const		10/01/22				<input type="checkbox"/>
				Con Cap	9,723	0	9,723							<input type="checkbox"/>
				Total	19,001	1,589	17,760							<input type="checkbox"/>
15	01-2301B HUM-101	EEL RIVER BRIDGE SEISMIC	In Rio Dell, at Eel River Bridge No. 04-0016R. Seismic retrofit.	PAED	5,433	160	4,726	PAED		05/01/21	0	No	No	<input type="checkbox"/> Scope
				PSE	5,113	0	4,190	RW Cert		08/01/22				<input type="checkbox"/> Cost
				RW Sup	216	0	187	RTL		08/01/22				<input type="checkbox"/> Schedule
				Con Sup	4,632	0	4,098	Begin Const		01/01/23				<input type="checkbox"/> Benefits
				RW Cap	44	0	44	End Const		06/01/25				<input type="checkbox"/>
				Con Cap	26,813	0	26,813							<input type="checkbox"/>
				Total	42,251	160	40,059							<input type="checkbox"/>

 Potential delay beyond approved fiscal year or EAC over budget plus G-12 authority.

 Potential delay of 6+ months but still within approved fiscal year.


**Bold** Milestone achieved or phase allocated

EAC = Estimate at Completion

Approved = Last Commission action

State Highway Operation and Protection Program (SHOPP) Projects  
July 1 - September 30, 2018

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
16	01-2302 HUM-96	Three HUM Bridges	In Humboldt County, on Routes 96 and 101 at various locations. Seismic retrofit three bridges.	PAED	2,366	886	2,371	PAED	02/01/19	04/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,856	0	1,386	RW Cert	02/01/20	02/01/20				<input checked="" type="checkbox"/> Cost
				RW Sup	171	0	163	RTL	02/15/20	02/15/20				<input type="checkbox"/> Schedule
				Con Sup	1,948	0	2,368	Begin Const	09/01/20	09/01/20				<input type="checkbox"/> Benefits
				RW Cap	1,089	0	1,089	End Const		12/07/24				
				Con Cap	6,171	0	6,171							
				Total	13,601	886	13,548							
17	01-2346 HUM-101	Broadway ADA	In Eureka, from north of Herrick Avenue Overcrossing to south of the Eureka Slough Bridge. Upgrade curb ramps, sidewalks, and signal push-buttons to Americans with Disabilities Act (ADA) Standards.	PAED	548	484	857	PAED	11/01/18	02/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	921	0	754	RW Cert	02/15/20	02/15/20				<input checked="" type="checkbox"/> Cost
				RW Sup	644	0	994	RTL	03/01/20	03/01/20				<input type="checkbox"/> Schedule
				Con Sup	660	0	1,129	Begin Const	06/20/20	06/20/20				<input type="checkbox"/> Benefits
				RW Cap	695	0	695	End Const		12/01/21				
				Con Cap	5,589	0	5,589							
				Total	9,057	484	10,018							
18	01-2355 HUM-101	Rehab or Replace Eureka Materials Lab	In Eureka, at the District 1 Materials Laboratory located at the District Office complex (1726 Albee Street). Replace District 1 Materials Laboratory (L5731) at alternative site to address health, safety, accessibility, and operational deficiencies.	PAED	1,134	13	1,065	PAED	04/01/19	06/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,380	0	1,227	RW Cert	07/01/20	04/01/21				<input type="checkbox"/> Cost
				RW Sup	567	0	480	RTL	09/04/20	04/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,702	0	1,547	Begin Const	02/01/21	10/01/21				<input checked="" type="checkbox"/> Benefits
				RW Cap	1,388	0	1,388	End Const		10/01/23				
				Con Cap	4,284	0	4,284							
				Total	10,455	13	9,991							
19	01-2363 HUM-36	Bridge Rail Replacement - 3 bridges	Near Bridgeville, at Hely Creek Bridge (No. 04-0092), Little Larabee Creek Bridge (No. 04-0102) (PM 25.3), and Butte Creek Bridge (No. 04-0116). Upgrade bridge rails and widen at one bridge, and replace two bridges.	PAED	2,947	756	2,585	PAED	03/01/19	10/03/20	0	No	No	<input type="checkbox"/> Scope
				PSE	3,646	0	3,027	RW Cert	03/01/20	10/01/21				<input type="checkbox"/> Cost
				RW Sup	268	0	235	RTL	04/01/20	11/01/21				<input type="checkbox"/> Schedule
				Con Sup	4,325	0	4,167	Begin Const	08/30/20	03/30/22				<input checked="" type="checkbox"/> Benefits
				RW Cap	874	3	874	End Const		06/30/25				
				Con Cap	16,001	0	16,001							
				Total	28,061	759	26,890							
20	01-2366 HUM-36	Little Golden Gate Stormwater	Near Bridgeville, at 0.2 mile east of Golden Gate Drive. Construct erosion control Best Management Practices (BMPs) measures to achieve Statewide National Pollutant Discharge Eliminating System (NPDES) permit compliance unit (CU) credits that will stabili	PAED	726	1	671	PAED	09/01/20	09/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	873	0	783	RW Cert	09/01/21	09/01/21				<input type="checkbox"/> Cost
				RW Sup	334	0	286	RTL	10/01/21	10/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,452	0	1,105	Begin Const	04/01/22	04/01/22				<input type="checkbox"/> Benefits
				RW Cap	152	0	152	End Const		07/01/23				
				Con Cap	2,174	0	2,174							
				Total	5,711	1	5,172							
21	01-2375 HUM-101	Eureka/Arcata Corridor MBGR	Near Eureka, from PMs 80.0 to 87.8. Upgrade metal beam guardrail.	PAED	510	757	757	PAED	01/10/17	01/10/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,000	253	809	RW Cert	10/01/18	03/15/19				<input type="checkbox"/> Cost
				RW Sup	55	9	248	RTL	10/15/18	04/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,750	0	1,640	Begin Const	06/20/19	08/29/19				<input checked="" type="checkbox"/> Benefits
				RW Cap	800	33	800	End Const		12/01/20				
				Con Cap	6,307	0	6,307							
				Total	10,422	1,052	10,561							
22	01-2376 HUM-101	Corridor Bridge Rails	Near Eureka, at various locations from 0.2 miles south of Eureka Slough Bridge to 0.2 miles north of Gannon Slough Bridge. Upgrade bridge rails and replace bridge.	PAED	1,480	1,802	1,802	PAED	01/10/17	01/10/17	0	No	No	<input type="checkbox"/> Scope
				PSE	3,014	908	2,663	RW Cert	03/15/19	03/15/19				<input type="checkbox"/> Cost
				RW Sup	64	6	240	RTL	04/01/19	04/01/19				<input type="checkbox"/> Schedule
				Con Sup	2,000	0	3,014	Begin Const	11/21/19	11/21/19				<input type="checkbox"/> Benefits
				RW Cap	287	38	287	End Const		12/01/21				
				Con Cap	8,311	0	8,311							
				Total	15,156	2,755	16,342							
23	01-2378 HUM-299	Slope Repair and Drainage Improvements	Near Blue Lake, from north of Simpson Road to north of Chezem Road at various locations. Install erosion control Storm Water Mitigation measures at three locations.	PAED	425	271	271	PAED	02/01/18	01/29/18	0	No	No	<input type="checkbox"/> Scope
				PSE	880	80	582	RW Cert	07/01/19	07/01/19				<input type="checkbox"/> Cost
				RW Sup	89	0	36	RTL	08/01/19	08/01/19				<input type="checkbox"/> Schedule
				Con Sup	648	0	740	Begin Const	01/01/20	01/01/20				<input type="checkbox"/> Benefits
				RW Cap	19	0	19	End Const		12/01/22				
				Con Cap	3,008	0	3,008							
				Total	5,069	351	4,656							

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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
24	01-2379 HUM-36	Alton 015 Shoulder Widening	Near Fortuna, from Route 101 to River Bar Road. Shoulder widening.	PAED	<b>1,005</b>	943	1,529	PAED	09/01/18	09/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,123	0	965	RW Cert	02/01/20	02/22/21				<input checked="" type="checkbox"/> Cost
				RW Sup	861	0	795	RTL	03/01/20	03/01/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	955	0	1,748	Begin Const	09/15/20	07/18/21				<input type="checkbox"/> Benefits
				RW Cap	2,842	5	2,842	End Const		10/01/23				
				Con Cap	7,187	0	7,187							
				Total	13,973	949	15,066							
25	01-2380 HUM-101	Eureka CAPM	In Eureka, on 4th Street from Broadway to Eureka Slough Bridge; also on 5th street from O Street to Eureka Slough Bridge. Pavement rehabilitation.	PAED	<b>232</b>	192	192	PAED	05/01/18	06/14/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>167</b>	4	231	RW Cert	03/01/19	06/01/19				<input type="checkbox"/> Cost
				RW Sup	<b>104</b>	2	170	RTL	03/15/19	06/15/19				<input type="checkbox"/> Schedule
				Con Sup	725	0	703	Begin Const	10/03/19	10/03/19				<input type="checkbox"/> Benefits
				RW Cap	21	0	21	End Const		12/01/20				
				Con Cap	3,135	0	3,135							
				Total	4,384	198	4,583							
26	01-2382 HUM-101	King Salmon Rehab 2R	In and near Eureka, from south of Fields Landing Overhead to north of Herrick Avenue Overcrossing. Roadway rehabilitation.	PAED	<b>646</b>	194	578	PAED	10/15/18	02/15/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,258	0	1,447	RW Cert	01/15/20	01/15/20				<input type="checkbox"/> Cost
				RW Sup	52	0	57	RTL	02/01/20	02/01/20				<input type="checkbox"/> Schedule
				Con Sup	6,696	0	6,409	Begin Const	07/06/20	07/06/20				<input type="checkbox"/> Benefits
				RW Cap	366	0	366	End Const		10/01/22				
				Con Cap	31,243	0	31,243							
				Total	40,261	194	40,100							
27	01-2393 HUM-101	4th Street Safety	In Eureka, on 4th Street from Broadway to Y Street. Restripe to add traffic and bicycle lanes, construct pedestrian bulb-outs and Americans with Disabilities Act (ADA) ramps, and install or modify signals.	PAED	<b>1,350</b>	623	623	PAED	07/01/18	06/22/18	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>690</b>	0	641	RW Cert	06/01/19	06/01/19				<input checked="" type="checkbox"/> Cost
				RW Sup	<b>362</b>	150	1,222	RTL	06/15/19	06/15/19				<input type="checkbox"/> Schedule
				Con Sup	1,236	0	1,046	Begin Const	01/23/20	01/23/20				<input type="checkbox"/> Benefits
				RW Cap	360	25	360	End Const		12/01/21				
				Con Cap	6,254	0	6,254							
				Total	10,252	798	10,644							
28	01-2397 HUM-101	HUM-299 OFF RAMP IMPROVEMENT	In Arcata, at Route 299. Realign ramp curve.	PAED	<b>901</b>	430	430	PAED	09/01/18	06/01/18	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>662</b>	60	675	RW Cert	12/01/19	12/01/19				<input type="checkbox"/> Cost
				RW Sup	<b>164</b>	22	183	RTL	01/01/20	01/01/20				<input type="checkbox"/> Schedule
				Con Sup	613	0	674	Begin Const	05/01/20	05/01/20				<input type="checkbox"/> Benefits
				RW Cap	600	12	600	End Const		12/01/21				
				Con Cap	3,220	0	3,220							
				Total	6,160	524	5,782							
29	01-2400 HUM-101	HUM-101 Strengthen 3 Bridges	In Humboldt County, at South Fork Eel River Bridge and Separation No. 04-0065, South Fork Eel River Bridge No. 04-0076 (PM 35.5), and Arcata Overhead No. 04-0079R. Strengthen three bridge structures.	PAED	<b>1,010</b>	559	559	PAED	09/01/18	09/18/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>1,355</b>	1	1,199	RW Cert	06/01/19	05/20/19				<input type="checkbox"/> Cost
				RW Sup	<b>65</b>	0	67	RTL	06/01/19	06/03/19				<input type="checkbox"/> Schedule
				Con Sup	2,102	0	2,332	Begin Const	11/14/19	10/21/19				<input type="checkbox"/> Benefits
				RW Cap	1,359	0	1,359	End Const		10/04/21				
				Con Cap	10,109	0	10,109							
				Total	16,000	559	16,149							
30	01-2403 HUM-254	CONSTRUCT FISH CREEK BRIDGE	Near Phillipsville, at 0.7 mile south of Maple Hills Road. Replace existing Fish Creek concrete box culvert with a bridge to eliminate fish passage barrier and decrease sediment loads to achieve compliance unit (CU) credits towards Statewide National Pol	PAED	<b>1,742</b>	15	1,611	PAED	03/01/21	03/01/21	0	No	No	<input type="checkbox"/> Scope
				PSE	1,863	0	1,575	RW Cert	02/14/22	02/14/22				<input type="checkbox"/> Cost
				RW Sup	173	0	143	RTL	03/14/22	03/14/22				<input type="checkbox"/> Schedule
				Con Sup	2,909	0	2,670	Begin Const	08/01/22	08/01/22				<input type="checkbox"/> Benefits
				RW Cap	34	0	34	End Const		12/02/24				
				Con Cap	10,578	0	10,578							
				Total	17,299	15	16,612							
31	01-2415 HUM-36	Carlotta Curve Improvement	Near Carlotta, from 0.1 mile east of Riverside Park Road to 0.4 mile east of Riverside Park Road. Curve correction.	PAED	<b>910</b>	394	1,100	PAED	01/15/19	09/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	904	0	836	RW Cert	01/01/20	06/15/20				<input checked="" type="checkbox"/> Cost
				RW Sup	174	0	168	RTL	01/15/20	06/30/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	537	0	905	Begin Const	07/01/20	12/01/20				<input type="checkbox"/> Benefits
				RW Cap	309	0	309	End Const		07/01/22				
				Con Cap	2,240	0	2,240							
				Total	5,074	394	5,559							

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State Highway Operation and Protection Program (SHOPP) Projects  
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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
32	01-2417 HUM-101	SOUTHBOUND Eureka Slough Bridge	In Eureka, at the Eureka Slough Bridge No. 04-0022L. Seismic retrofit.	PAED	1,600	566	3,406	PAED	02/01/19	08/01/19	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	1,574	0	3,234	RW Cert	02/01/20	02/01/20				<input checked="" type="checkbox"/> Cost
				RW Sup	75	0	171	RTL	03/01/20	03/01/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,206	0	8,375	Begin Const	10/03/20	10/03/20				<input type="checkbox"/> Benefits
				RW Cap	3,837	0	3,837	End Const		12/01/24				<input type="checkbox"/> Benefits
				Con Cap	3,695	0	3,695							<input type="checkbox"/> Benefits
				Total	11,987	566	22,719							<input type="checkbox"/> Benefits
33	01-2418 HUM-101	Arcata Acceleration/Deceleration Lanes	In and near Eureka and Arcata, from south of Cole Avenue to north of Route 255. Operational improvements.	PAED	414	635	635	PAED	01/10/17	01/10/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,665	482	1,566	RW Cert	02/01/19	03/15/19				<input type="checkbox"/> Cost
				RW Sup	114	27	283	RTL	02/15/19	04/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,650	0	1,615	Begin Const	10/03/19	08/29/19				<input type="checkbox"/> Benefits
				RW Cap	665	49	665	End Const		12/01/20				<input type="checkbox"/> Benefits
				Con Cap	8,517	0	8,517							<input type="checkbox"/> Benefits
				Total	13,025	1,192	13,282							<input type="checkbox"/> Benefits
34	01-2422 HUM-101	Redcrest CAPM	Near Redcrest, from Englewood Park Undercrossing to Eel River Bridge and Overhead. Pavement rehabilitation.	PAED	579	133	133	PAED	04/01/18	06/14/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	680	4	631	RW Cert	02/01/19	02/01/19				<input type="checkbox"/> Cost
				RW Sup	85	1	210	RTL	02/01/19	02/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,518	0	1,517	Begin Const	08/01/19	08/01/19				<input type="checkbox"/> Benefits
				RW Cap	6	0	6	End Const		12/01/20				<input type="checkbox"/> Benefits
				Con Cap	14,515	0	14,515							<input type="checkbox"/> Benefits
				Total	17,383	138	17,423							<input type="checkbox"/> Benefits
35	01-2423 HUM-96	Weitchpec Bridge	Near Weitchpec, at Klamath River Bridge No. 04-0144. Seismically retrofit bridge, upgrade bridge rails, and provide shoulders and pedestrian access.	PAED	2,434	0	2,226	PAED		04/25/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,648	0	2,241	RW Cert		07/07/22				<input type="checkbox"/> Cost
				RW Sup	342	0	284	RTL		08/23/22				<input type="checkbox"/> Schedule
				Con Sup	6,931	0	5,432	Begin Const		01/12/23				<input type="checkbox"/> Benefits
				RW Cap	138	0	138	End Const		12/01/27				<input type="checkbox"/> Benefits
				Con Cap	34,640	0	34,640							<input type="checkbox"/> Benefits
				Total	47,133	0	44,961							<input type="checkbox"/> Benefits
36	01-2424 HUM-101	ARCATA Auxiliary Lanes	In Arcata, from north of Route 299/Route 101 Connector to 0.2 mile south of Guintoli Lane Overcrossing. Construct auxiliary lane to improve merging movements.	PAED	1,008	1	1,089	PAED	10/01/20	10/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,329	0	1,212	RW Cert	11/01/21	11/01/21				<input type="checkbox"/> Cost
				RW Sup	90	0	85	RTL	11/01/21	11/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,546	0	1,269	Begin Const	05/01/22	05/01/22				<input type="checkbox"/> Benefits
				RW Cap	15	0	15	End Const		06/01/23				<input type="checkbox"/> Benefits
				Con Cap	4,098	0	4,098							<input type="checkbox"/> Benefits
				Total	8,086	1	7,768							<input type="checkbox"/> Benefits
37	01-2426 HUM-299	Willow Creek Widen & Rumble	Near Willow Creek, from 0.1 mile east of Cedar Creek Road to 1.1 miles west of Route 96. Widen shoulders, place High Friction Surface Treatment (HFST), install rumble strips, guardrail, and cable net drapery.	PAED	1,640	821	1,521	PAED	07/01/18	04/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,668	0	1,384	RW Cert	07/01/19	04/01/20				<input type="checkbox"/> Cost
				RW Sup	45	0	44	RTL	08/01/19	04/01/20				<input type="checkbox"/> Schedule
				Con Sup	2,518	0	2,267	Begin Const	01/01/20	10/01/20				<input checked="" type="checkbox"/> Benefits
				RW Cap	19	0	19	End Const		12/01/21				<input type="checkbox"/> Benefits
				Con Cap	11,388	0	11,388							<input type="checkbox"/> Benefits
				Total	17,278	821	16,624							<input type="checkbox"/> Benefits
38	01-2427 HUM-299	HUM-299 Blue Lake Widen & Rumble	Near Willow Creek, from 1.5 mile east of East Bair Road to 0.4 mile west of Cedar Creek Road, at various locations. Widen shoulders.	PAED	986	595	1,068	PAED	08/01/18	01/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	864	0	1,398	RW Cert	08/01/19	01/01/20				<input checked="" type="checkbox"/> Cost
				RW Sup	21	0	18	RTL	08/01/19	01/01/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	921	0	1,249	Begin Const	12/01/19	07/01/20				<input type="checkbox"/> Benefits
				RW Cap	127	0	127	End Const		12/01/21				<input type="checkbox"/> Benefits
				Con Cap	6,886	0	6,886							<input type="checkbox"/> Benefits
				Total	9,805	595	10,746							<input type="checkbox"/> Benefits
39	01-2429 HUM-36	5 BRIDGES DECK PRESERVATION	Near Bridgeville, at Van Duzen River Bridge No. 04-0284 (PM 17.94) and Van Duzen River Bridge No. 04-0293 (PM R23.91); also on Route 211 near Ferndale at Salt River Bridge No. 04-131 (PM R75.15), in Lake County on Route 29 near Lakeport at Hill Road East	PAED	268	7	264	PAED	05/15/20	05/15/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	757	0	650	RW Cert	07/20/21	07/20/21				<input type="checkbox"/> Cost
				RW Sup	42	0	35	RTL	09/08/21	09/08/21				<input type="checkbox"/> Schedule
				Con Sup	772	0	621	Begin Const	04/11/22	04/11/22				<input type="checkbox"/> Benefits
				RW Cap	3	0	3	End Const		12/29/23				<input type="checkbox"/> Benefits
				Con Cap	1,480	0	1,480							<input type="checkbox"/> Benefits
				Total	3,322	7	3,053							<input type="checkbox"/> Benefits

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40	01-2430 HUM-299	200/299 SEPARATION	Near Arcata, from 1.5 miles east to 2.0 miles east of Route 101 at the Route 200/299 Separation No. 04-0184. Establish standard vertical clearance.	PAED	564	20	554	PAED	08/01/19	08/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	857	0	784	RW Cert	02/04/20	02/04/20				<input type="checkbox"/> Cost
				RW Sup	26	0	24	RTL	03/03/20	03/03/20				<input type="checkbox"/> Schedule
				Con Sup	1,124	0	1,091	Begin Const	08/04/20	08/04/20				<input type="checkbox"/> Benefits
				RW Cap	31	0	31	End Const		12/01/21				
				Con Cap	4,028	0	4,028							
				Total	6,630	20	6,512							
41	01-2432 HUM-96	Bridge Rail Upgrade	Near Hoopa, at Trinity River Bridge No. 04-0137. Upgrade bridge rails, widen for pedestrian access, and strengthen for truck permit load capacity.	PAED	2,621	0	2,348	PAED		12/27/21	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,895	0	2,409	RW Cert		12/27/22				<input type="checkbox"/> Cost
				RW Sup	1,138	0	928	RTL		02/01/23				<input type="checkbox"/> Schedule
				Con Sup	3,287	0	2,611	Begin Const		09/01/23				<input type="checkbox"/> Benefits
				RW Cap	1,576	0	1,576	End Const		01/10/29				
				Con Cap	29,764	0	29,764							
				Total	41,281	0	39,636							
42	01-2433 HUM-299	HUM-299 Culverts	Near Blue Lake and Willow Creek, from 0.1 mile east of Route 200 to 0.5 mile east of Boise Creek Campground. Rehabilitate drainage culverts.	PAED	904	102	1,009	PAED	05/01/20	11/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	958	0	1,039	RW Cert	08/01/21	11/01/21				<input type="checkbox"/> Cost
				RW Sup	77	0	66	RTL	08/01/21	11/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,615	0	1,612	Begin Const	02/01/22	05/01/22				<input type="checkbox"/> Benefits
				RW Cap	920	0	920	End Const		11/01/22				
				Con Cap	4,268	0	4,268							
				Total	8,742	102	8,914							
43	01-2434 HUM-299	HUM-299 Widen Shoulders	Near Willow Creek, from 0.1 mile west of Willow Way to Panther Road. Widen shoulders, upgrade Americans with Disabilities Act (ADA) curb ramps, and install a bus turn-out.	PAED	1,108	335	1,071	PAED	09/01/19	06/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,306	0	1,180	RW Cert	06/01/20	06/01/20				<input type="checkbox"/> Cost
				RW Sup	238	0	198	RTL	06/01/20	06/01/20				<input type="checkbox"/> Schedule
				Con Sup	1,103	0	1,022	Begin Const	12/01/20	12/01/20				<input type="checkbox"/> Benefits
				RW Cap	211	0	211	End Const		06/01/21				
				Con Cap	2,594	0	2,594							
				Total	6,560	335	6,276							
44	01-2435 HUM-299	Widen Shoulders & Install Rumble	Near Blue Lake, from 2.2 miles east of Simpson Road to 3.2 miles east of Simpson Road. Widen shoulders, and install rumble strips and guardrail.	PAED	498	161	161	PAED	09/01/18	08/31/18	0	No	No	<input type="checkbox"/> Scope
				PSE	697	2	620	RW Cert	07/01/19	07/01/19				<input type="checkbox"/> Cost
				RW Sup	9	0	9	RTL	07/01/19	07/01/19				<input type="checkbox"/> Schedule
				Con Sup	642	0	616	Begin Const	12/01/19	12/01/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		12/01/20				
				Con Cap	1,386	0	1,386							
				Total	3,232	163	2,792							
45	01-2439 HUM-101	TRINIDAD CAPM	Near Trinidad, from 1.3 miles south of School Road to 0.4 mile north of Big Lagoon Bridge. Pavement rehabilitation.	PAED	332	33	319	PAED	08/01/19	08/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	561	0	542	RW Cert	11/01/20	11/01/20				<input type="checkbox"/> Cost
				RW Sup	84	0	77	RTL	11/15/20	11/15/20				<input type="checkbox"/> Schedule
				Con Sup	4,287	0	3,978	Begin Const	06/01/21	06/01/21				<input type="checkbox"/> Benefits
				RW Cap	12	0	12	End Const		12/01/22				
				Con Cap	45,355	0	45,355							
				Total	50,631	33	50,282							
46	01-2447 HUM-101	Little Lost Man Fish Passage	Near Orick, at 0.2 mile south of Lost Man Creek Bridge. Remove fish passage barrier.	PAED	1,505	1,208	1,208	PAED	03/01/18	06/01/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	644	51	839	RW Cert	03/01/19	03/27/19				<input type="checkbox"/> Cost
				RW Sup	193	10	141	RTL	03/15/19	04/10/19				<input type="checkbox"/> Schedule
				Con Sup	1,933	0	1,992	Begin Const	10/15/19	08/28/19				<input type="checkbox"/> Benefits
				RW Cap	1,523	0	1,523	End Const		12/01/21				
				Con Cap	4,919	0	4,919							
				Total	10,717	1,269	10,806							
47	01-2449 HUM-96	HUM96-169 5 BRIDGES Rail Upgrade	Near Weitchpec and Orleans, at Aikens Creek Bridge No. 04-0059 (PM 28.07), Bluff Creek Bridge No. 04-0063 (PM 28.27), Bluff Creek Bridge No. 04-0225 (PM R28.91), and Slate Creek Bridge No. 04-0061 (PM 29.92); also on Route 169 at Rube Creek Bridge No. 04-	PAED	1,050	1	988	PAED	04/01/20	04/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,127	0	1,522	RW Cert	10/05/21	10/05/21				<input type="checkbox"/> Cost
				RW Sup	110	0	93	RTL	12/15/21	12/15/21				<input type="checkbox"/> Schedule
				Con Sup	2,242	0	1,770	Begin Const	12/01/22	12/01/22				<input type="checkbox"/> Benefits
				RW Cap	278	0	278	End Const		04/01/26				
				Con Cap	10,486	0	10,486							
				Total	16,293	1	15,137							

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48	01-2456 HUM-101	Eureka Sidewalks & Curbs	In Eureka, from Wabash Avenue to Commercial Street. Upgrade curb ramps, driveways, and sidewalk, and add Accessible Pedestrian Signals (APS) upgrades to make compliant with Americans with Disabilities Act (ADA) Standards; also install fiber optic communi	PAED	1,089	16	1,001	PAED	12/01/19	12/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	965	0	794	RW Cert	08/15/21	08/15/21				<input type="checkbox"/> Cost
				RW Sup	979	0	841	RTL	09/01/21	09/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,079	0	1,246	Begin Const	04/26/22	04/26/22				<input type="checkbox"/> Benefits
				RW Cap	180	0	180	End Const		12/01/23				
				Con Cap	4,505	0	4,505							
				Total	8,797	16	8,568							
49	01-2460 HUM-101	GUARDRAIL NEAR ARCATA	In and near Arcata, from Saint Louis Road Overcrossing to 0.7 mile north of Giuntoli Lane Overcrossing. Install guardrail and upgrade end treatments, place longitudinal drainage system, pave the median, reconstruct thrie-beam barrier, and construct a Cla	PAED	896	22	833	PAED	03/01/20	03/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,066	0	908	RW Cert	07/15/21	07/15/21				<input type="checkbox"/> Cost
				RW Sup	104	0	63	RTL	08/01/21	08/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,649	0	1,297	Begin Const	03/13/22	03/13/22				<input type="checkbox"/> Benefits
				RW Cap	346	0	346	End Const		12/01/22				
				Con Cap	5,561	0	5,561							
				Total	9,622	22	9,008							
50	01-2461 HUM-101	Fortuna Median Roadside Safety Project	In and near Fortuna, from 0.5 mile south of Route 36 to 0.4 mile south of Hookton Road. Remove vegetated strips in median area to improve highway worker safety.	PAED	799	25	748	PAED	03/01/20	03/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	879	0	732	RW Cert	01/15/22	01/15/22				<input type="checkbox"/> Cost
				RW Sup	175	0	133	RTL	02/01/22	02/01/22				<input type="checkbox"/> Schedule
				Con Sup	1,256	0	1,219	Begin Const	08/22/22	08/22/22				<input type="checkbox"/> Benefits
				RW Cap	912	0	912	End Const		12/01/23				
				Con Cap	7,297	0	7,297							
				Total	11,318	25	11,042							
51	01-2481 HUM-101	5th STREET SAFETY	In Eureka, from Sixth Street to south of X Street. Improve curve and signs, construct bulb-outs, upgrade curb ramps, apply microsurfacing, and refresh pavement delineation.	PAED	1,265	18	1,177	PAED	01/21/20	01/21/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,080	0	932	RW Cert	07/14/21	07/14/21				<input type="checkbox"/> Cost
				RW Sup	717	0	617	RTL	08/01/21	08/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,421	0	1,395	Begin Const	12/22/21	12/22/21				<input type="checkbox"/> Benefits
				RW Cap	493	0	493	End Const		10/01/23				
				Con Cap	5,563	0	5,563							
				Total	10,539	18	10,176							
52	01-2517 HUM-Var	BRIDGE CLEANUP	In and near Eureka, on Routes 101, 253, and 255 at various locations. Repair highway facilities.	PAED	0	0	0	PAED		04/01/18	2,550	No	No	<input type="checkbox"/> Scope
				PSE	0	0	0	RW Cert		05/20/18				<input type="checkbox"/> Cost
				RW Sup	35	1	1	RTL		05/25/18				<input type="checkbox"/> Schedule
				Con Sup	800	117	206	Begin Const	06/07/18	07/23/18				<input type="checkbox"/> Benefits
				RW Cap	25	0	25	End Const		08/01/19				
				Con Cap	2,000	0	2,000							
				Total	2,860	118	2,231							
53	01-3047B LAK-VAR	Lak 20/29/53 Culvert Rehab	In Lake County, on Routes 20 and 29 at various locations. Upgrade drainage systems.	PAED	880	900	900	PAED	12/01/16	12/01/16	3,947	No	Yes	<input type="checkbox"/> Scope
				PSE	1,573	923	923	RW Cert	03/21/18	02/08/18				<input type="checkbox"/> Cost
				RW Sup	500	335	415	RTL	02/08/18	03/21/18				<input type="checkbox"/> Schedule
				Con Sup	1,135	0	1,040	Begin Const		10/01/18				<input type="checkbox"/> Benefits
				RW Cap	438	113	438	End Const		01/01/22				
				Con Cap	4,087	0	4,087							
				Total	8,613	2,271	8,152							
54	01-3098 LAK-20	3 BRIDGES	Near Upper Lake, at Polk Jones Cattlepass Bridge No. 14-0034 (PM 9.41) and Morrison Creek Bridge No. 14-0004 (PM 16.81); also, on Route 29 at Manning Creek Bridge No. 14-0067 (PM R38.91). Replace and upgrade bridge rails and widen one bridge.	PAED	743	705	1,061	PAED	01/01/19	03/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	410	0	1,022	RW Cert	07/01/19	03/01/20				<input type="checkbox"/> Cost
				RW Sup	195	0	265	RTL	08/15/19	03/15/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	730	0	1,978	Begin Const	01/01/20	07/15/20				<input checked="" type="checkbox"/> Benefits
				RW Cap	200	0	200	End Const		01/01/22				
				Con Cap	1,800	0	1,800							
				Total	4,078	705	6,325							
55	01-3099 LAK-29	Lake 29 Expressway - Safety	Near Kelseyville, from north of Route 29/281 Junction to north of Route 29/175 Junction. Improve road condition.	PAED	4,000	3,519	3,519	PAED	11/30/16	11/30/16	0	No	No	<input type="checkbox"/> Scope
				PSE	4,640	3,871	5,065	RW Cert	12/15/18	01/01/19				<input type="checkbox"/> Cost
				RW Sup	1,916	1,661	2,466	RTL	01/15/19	01/15/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	7,137	0	6,824	Begin Const	08/03/19	08/03/19				<input type="checkbox"/> Benefits
				RW Cap	9,777	1,617	9,777	End Const		12/01/22				
				Con Cap	38,578	0	38,578							
				Total	66,048	10,668	66,229							

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56	01-3102 LAK-29	Coyote Grade Shoulder Widening	Near Lower Lake, from north of Spruce Grove Road to south of Hofacker Lane. Widen shoulders.	PAED	1,280	991	1,488	PAED	10/01/18	02/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,119	0	931	RW Cert	10/01/19	02/01/20				<input type="checkbox"/> Cost
				RW Sup	88	0	183	RTL	10/15/19	10/15/19				<input type="checkbox"/> Schedule
				Con Sup	2,464	0	1,684	Begin Const	04/15/20	04/15/20				<input type="checkbox"/> Benefits
				RW Cap	502	1	502	End Const		12/01/21				
				Con Cap	8,813	0	8,813							
				Total	14,266	992	13,600							
57	01-3104 LAK-53	EAST LAKE CO TMS	In Lake County, on Routes 20, 29, 53, and 175 at various locations. Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring and data transmission.	PAED	618	63	526	PAED	07/01/19	07/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	844	0	732	RW Cert	06/25/20	06/25/20				<input type="checkbox"/> Cost
				RW Sup	186	0	161	RTL	08/01/20	08/01/20				<input type="checkbox"/> Schedule
				Con Sup	1,073	0	1,053	Begin Const	12/17/20	12/17/20				<input type="checkbox"/> Benefits
				RW Cap	39	0	39	End Const		11/18/22				
				Con Cap	2,123	0	2,123							
				Total	4,883	63	4,633							
58	01-3107 LAK-20	Bachelor Creek Bridge	Near Upper Lake, at Bachelor Creek Bridge No. 14-0001. Replace multi-plate steel culvert bridge with precast concrete box culverts and wingwalls.	PAED	577	273	542	PAED	12/26/18	12/26/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	708	0	698	RW Cert	06/24/19	06/24/20				<input type="checkbox"/> Cost
				RW Sup	14	0	15	RTL	07/15/20	07/15/20				<input type="checkbox"/> Schedule
				Con Sup	595	0	710	Begin Const	12/17/20	12/17/20				<input type="checkbox"/> Benefits
				RW Cap	21	0	21	End Const		11/15/22				
				Con Cap	3,330	0	3,330							
				Total	5,245	273	5,316							
59	01-3112 LAK-20	Clearlake Oaks Charging Station	Near Clearlake Oaks, at the Clearlake Oaks Maintenance Station. Transportation infrastructure improvement for zero-emission vehicle charging.	PAED	230	221	221	PAED	06/17/18	06/14/18	0	No	No	<input type="checkbox"/> Scope
				PSE	150	0	212	RW Cert	12/24/18	12/24/18				<input type="checkbox"/> Cost
				RW Sup	32	0	31	RTL	01/15/19	01/15/19				<input type="checkbox"/> Schedule
				Con Sup	133	0	242	Begin Const	05/15/19	05/15/19				<input type="checkbox"/> Benefits
				RW Cap	6	3	6	End Const		08/15/19				
				Con Cap	361	0	361							
				Total	912	224	1,097							
60	01-3128 LAK-175	MIDDLETOWN MITIGATION	Near Middletown, from east of Putah Creek Bridge to Dry Creek Bridge. Mitigation planting and monitoring for EA 0A040, PPNO 01-3080.	PAED	0	0	0	PAED		05/22/17	0	No	No	<input type="checkbox"/> Scope
				PSE	0	0	0	RW Cert		06/28/18				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL		06/28/18				<input type="checkbox"/> Schedule
				Con Sup	300	0	267	Begin Const		06/19/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		12/01/24				
				Con Cap	600	0	600							
				Total	910	0	877							
61	01-3130 LAK-29	2 BRIDGES	Near Upper Lake, at Robinson Creek Bridge No. 14-0030 (PM 50.82); also on Route 175 at Kelsey Creek Bridge No. 14-0044 (PM 19.48). Widen bridge and upgrade bridge rails at Robinson Creek Bridge and replace existing Kelsey Creek Bridge.	PAED	200	0	199	PAED		03/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	726	0	700	RW Cert		03/01/21				<input type="checkbox"/> Cost
				RW Sup	129	0	201	RTL		03/15/21				<input type="checkbox"/> Schedule
				Con Sup	871	0	654	Begin Const		07/15/21				<input type="checkbox"/> Benefits
				RW Cap	63	0	63	End Const		01/01/23				
				Con Cap	3,821	0	3,821							
				Total	5,810	0	5,637							
62	01-3203 LAK-29	Lake 29 Widening and Truck Lane	Near Lower Lake, at various locations. Widen for truck climbing lanes and shoulders.	PAED	1,412	1,314	1,314	PAED	10/01/18	09/14/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,216	0	980	RW Cert	09/26/19	09/26/19				<input type="checkbox"/> Cost
				RW Sup	62	0	154	RTL	10/15/19	10/15/19				<input type="checkbox"/> Schedule
				Con Sup	2,039	0	1,397	Begin Const	02/05/20	02/05/20				<input type="checkbox"/> Benefits
				RW Cap	459	8	459	End Const		09/22/21				
				Con Cap	5,646	0	5,646							
				Total	10,834	1,321	10,139							
63	01-4442 MEN-101	Hopland CAPM	Near Hopland, from 0.7 mile south of Geysers Road to Hopland Overhead. Pavement rehabilitation.	PAED	362	147	147	PAED	09/01/18	09/24/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	635	0	575	RW Cert	05/01/19	05/01/19				<input type="checkbox"/> Cost
				RW Sup	4	0	4	RTL	05/15/19	05/15/19				<input type="checkbox"/> Schedule
				Con Sup	1,724	0	1,744	Begin Const	10/01/19	10/01/19				<input type="checkbox"/> Benefits
				RW Cap	1	0	1	End Const		02/01/21				
				Con Cap	13,289	0	13,289							
				Total	16,015	147	15,915							

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64	01-4490 MEN-1	Albion River Bridge Replacement	Near Albion, from 3.0 miles north of Route 128 Junction to 0.2 mile north of Albion River Bridge No. 10-0136. Bridge replacement.	PAED	<b>6,147</b>	4,214	6,178	PAED	05/17/19	03/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	5,220	0	4,905	RW Cert	03/13/20	03/01/22				<input checked="" type="checkbox"/> Cost
				RW Sup	828	0	783	RTL	06/30/20	03/01/22				<input checked="" type="checkbox"/> Schedule
				Con Sup	5,950	0	7,874	Begin Const	12/15/20	10/01/22				<input type="checkbox"/> Benefits
				RW Cap	7,748	67	7,748	End Const		10/15/26				
				Con Cap	53,699	0	53,699							
				Total	79,592	4,281	81,187							
65	01-4491 MEN-1	Salmon Creek Bridge Replacement	Near Albion, from 2.2 miles north of Route 128 Junction to 0.2 mile north of Salmon Creek Bridge No. 10-0134. Bridge replacement.	PAED	<b>6,420</b>	4,336	7,443	PAED	11/15/18	03/01/20	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	5,593	0	3,106	RW Cert	01/31/20	03/01/22				<input checked="" type="checkbox"/> Cost
				RW Sup	810	0	679	RTL	02/14/20	03/01/22				<input checked="" type="checkbox"/> Schedule
				Con Sup	6,290	0	7,646	Begin Const	03/01/20	10/01/22				<input checked="" type="checkbox"/> Benefits
				RW Cap	6,324	68	6,324	End Const		10/15/26				
				Con Cap	36,775	0	36,775							
				Total	62,212	4,404	61,974							
66	01-4507 MEN-1	Mendocino 1 Three Bridges Project	In and near Fort Bragg, at Little River Bridge No. 10-0178, at Jack Peters Bridge No. 10-0150 and at Pudding Creek Bridge No. 10-0158. Upgrade and replace barrier rails and bridge replacement.	PAED	<b>3,988</b>	3,917	4,243	PAED	12/14/18	10/18/19	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	2,825	0	2,311	RW Cert	02/28/20	03/05/21				<input checked="" type="checkbox"/> Cost
				RW Sup	341	0	292	RTL	03/06/20	03/12/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	3,650	0	3,121	Begin Const	09/04/20	08/20/21				<input checked="" type="checkbox"/> Benefits
				RW Cap	1,099	20	1,099	End Const		10/14/22				
				Con Cap	15,650	0	15,650							
				Total	27,553	3,937	26,716							
67	01-4526 MEN-101	Russian River Seismic	Near Hopland, from 0.1 mile south to 0.3 mile north of Russian River Bridge No. 10-0082 (PM 9.24). Bridge seismic and rail upgrade and widen for standard shoulders with partial or complete structure replacement.	PAED	<b>1,176</b>	0	1,027	PAED		10/01/21	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,953	0	1,576	RW Cert		01/15/23				<input type="checkbox"/> Cost
				RW Sup	165	0	135	RTL		02/01/23				<input type="checkbox"/> Schedule
				Con Sup	9,351	0	7,020	Begin Const		08/01/23				<input type="checkbox"/> Benefits
				RW Cap	600	0	600	End Const		02/01/27				
				Con Cap	44,499	0	44,499							
				Total	57,744	0	54,856							
68	01-4545 MEN-271	McCoy Creek Bridge Replacement	Near Piercy, from 0.7 mile north of Routes 271/101 to 0.4 mile south of Sidehill Viaduct. Replace bridge.	PAED	<b>1,588</b>	1,246	1,246	PAED	04/27/17	04/27/17	5,125	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>973</b>	856	856	RW Cert	05/01/18	03/22/18				<input type="checkbox"/> Cost
				RW Sup	<b>162</b>	10	80	RTL	03/22/18	05/01/18				<input type="checkbox"/> Schedule
				Con Sup	<b>1,829</b>	1	1,952	Begin Const		11/15/18				<input type="checkbox"/> Benefits
				RW Cap	464	14	464	End Const		12/01/20				
				Con Cap	<b>4,897</b>	0	4,897							
				Total	9,913	2,127	9,580							
69	01-4546 MEN-1	Fort Bragg ADA	In Fort Bragg, from Route 20 to Pudding Creek Bridge. Construct Americans with Disabilities Act (ADA) compliant curb ramps and sidewalk, add high visibility signing and striping at crosswalks, construct retaining walls, and upgrade drainage.	PAED	<b>750</b>	50	558	PAED	09/01/19	01/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,246	0	685	RW Cert	11/15/20	02/01/21				<input type="checkbox"/> Cost
				RW Sup	511	0	495	RTL	12/01/20	03/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,588	0	1,163	Begin Const	07/01/21	11/01/21				<input type="checkbox"/> Benefits
				RW Cap	256	0	256	End Const		12/01/23				
				Con Cap	4,218	0	4,218							
				Total	8,569	50	7,374							
70	01-4553 MEN-162	Rodeo Creek Slide II	Near Dos Rios, from 1.4 to 1.7 miles east of Rodeo Creek Bridge. Construct soldier pile walls, shear pile wall, drainage galleries, and correct roadway profile.	PAED	<b>2,489</b>	1,690	2,766	PAED	07/01/18	03/01/20	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	2,400	0	2,073	RW Cert	06/15/19	02/15/21				<input checked="" type="checkbox"/> Cost
				RW Sup	170	0	66	RTL	06/30/19	03/01/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	3,000	0	4,858	Begin Const	12/01/19	02/01/22				<input type="checkbox"/> Benefits
				RW Cap	355	1	355	End Const		03/01/24				
				Con Cap	14,836	0	14,836							
				Total	23,250	1,691	24,954							
71	01-4574 MEN-101	Moss Cove, Irvine Lodge & Empire Camp SRRA's	Near Laytonville, at Moss Cove Safety Roadside Rest Area (SRRA); also at Irvine Lodge SRRA (PM 61.8) and Empire Camp SRRA (PM 82.5). Upgrade potable and wastewater systems.	PAED	<b>475</b>	397	397	PAED	04/01/18	06/05/18	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>2,500</b>	24	2,758	RW Cert	06/01/20	06/01/20				<input type="checkbox"/> Cost
				RW Sup	<b>46</b>	1	37	RTL	06/15/20	06/15/20				<input type="checkbox"/> Schedule
				Con Sup	1,232	0	2,189	Begin Const	10/01/20	10/01/20				<input type="checkbox"/> Benefits
				RW Cap	21	0	21	End Const		12/01/24				
				Con Cap	11,460	0	11,460							
				Total	15,734	423	16,861							

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State Highway Operation and Protection Program (SHOPP) Projects  
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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
72	01-4578 MEN-1	Navarro Ridge Safety Project	Near Albion, from 1.5 miles north of Route 128 to 0.1 mile south of Navarro Ridge Road. Widen for standard shoulders and install rumble strips and guardrail.	PAED	853	999	1,150	PAED	12/14/18	07/12/19	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	326	0	730	RW Cert	02/28/20	05/08/20				<input checked="" type="checkbox"/> Cost
				RW Sup	223	0	511	RTL	03/13/20	05/15/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	608	0	726	Begin Const	08/14/20	10/16/20				<input type="checkbox"/> Benefits
				RW Cap	462	0	462	End Const		10/15/21				
				Con Cap	1,702	0	1,702							
				Total	4,174	1,000	5,280							
73	01-4587 MEN-20	Calpella 2 Bridge Replacements	Near Ukiah, from east of Route 101 to east of Road 144 at Russian River Bridge and Overhead No. 10-0182. Rehabilitate bridge deck.	PAED	2,087	849	1,632	PAED	02/15/19	09/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	3,129	0	2,764	RW Cert	02/15/20	04/15/21				<input type="checkbox"/> Cost
				RW Sup	260	0	255	RTL	03/01/20	05/01/21				<input type="checkbox"/> Schedule
				Con Sup	7,824	0	5,732	Begin Const	09/01/20	09/01/21				<input type="checkbox"/> Benefits
				RW Cap	250	0	250	End Const		03/01/24				
				Con Cap	25,832	0	25,832							
				Total	39,382	849	36,465							
74	01-4588 MEN-1	Elk Creek Bridge	Near Fort Bragg, at Elk Creek Bridge No. 10-0120. Replace and upgrade bridge rails.	PAED	1,363	515	1,504	PAED	09/13/19	01/17/20	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	1,445	0	1,412	RW Cert	02/26/21	02/26/21				<input checked="" type="checkbox"/> Cost
				RW Sup	191	0	180	RTL	03/12/21	03/12/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,759	0	2,983	Begin Const	08/27/21	08/27/21				<input checked="" type="checkbox"/> Benefits
				RW Cap	333	0	333	End Const		10/13/23				
				Con Cap	7,325	0	7,325							
				Total	12,416	516	13,736							
75	01-4588B MEN-1	Hare Creek Bridge	Near Fort Bragg, at Hare Creek Bridge No. 10-0175. Upgrade bridge rails and widen to make standard.	PAED	2,770	1	2,547	PAED	10/01/20	10/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,979	0	2,429	RW Cert	04/01/22	04/01/22				<input type="checkbox"/> Cost
				RW Sup	183	0	153	RTL	05/01/22	05/01/22				<input type="checkbox"/> Schedule
				Con Sup	3,498	0	2,735	Begin Const	12/01/22	12/01/22				<input type="checkbox"/> Benefits
				RW Cap	474	0	474	End Const		10/01/24				
				Con Cap	12,452	0	12,452							
				Total	22,356	1	20,791							
76	01-4589 MEN-VAR	Mendocino Mitigation Bank	In Mendocino County, at various routes and at various locations. Mitigate environmental impacts.	PAED	74	10	10	PAED		03/06/15	0	No	Yes	<input type="checkbox"/> Scope
				PSE	63	51	51	RW Cert		03/07/18				<input type="checkbox"/> Cost
				RW Sup	66	36	62	RTL		03/27/18				<input type="checkbox"/> Schedule
				Con Sup	73	0	57	Begin Const		02/01/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		10/01/20				
				Con Cap	5,500	0	5,500							
				Total	5,776	97	5,690							
77	01-4598 MEN-128	Flynn Creek CAPM & Tapered Edge	Near Navarro, from Route 1 to 0.5 mile east of Indian Creek Bridge. Pavement rehabilitation.	PAED	807	438	438	PAED	12/29/18	12/29/17	10,459	No	Yes	<input type="checkbox"/> Scope
				PSE	1,093	559	559	RW Cert	04/16/18	03/06/18				<input type="checkbox"/> Cost
				RW Sup	21	2	11	RTL	03/06/18	04/16/18				<input type="checkbox"/> Schedule
				Con Sup	1,887	0	1,633	Begin Const		10/01/18				<input type="checkbox"/> Benefits
				RW Cap	6	0	6	End Const		10/15/20				
				Con Cap	13,260	0	13,260							
				Total	17,074	999	15,995							
78	01-4613 MEN-20	CAMP 20 SAFETY PROJECT	Near Fort Bragg, from 0.34 mile west of Road 200A to 0.13 mile west of Road 200A. Improve curve, install center and edge-line rumble strips, and install guardrail.	PAED	1,221	1,087	1,087	PAED	09/14/18	09/06/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,117	0	792	RW Cert	06/11/19	06/11/19				<input type="checkbox"/> Cost
				RW Sup	129	0	115	RTL	06/25/19	06/25/19				<input type="checkbox"/> Schedule
				Con Sup	1,225	0	1,153	Begin Const	11/14/19	11/14/19				<input type="checkbox"/> Benefits
				RW Cap	103	4	103	End Const		10/15/20				
				Con Cap	2,155	0	2,155							
				Total	5,950	1,091	5,524							
79	01-4616 MEN-1	Navarro Drainage	Near Albion, at Navarro Ridge Road. Improve drainage, repair erosion, widen shoulders, and repair roadway.	PAED	502	588	725	PAED	12/14/18	07/12/19	0	No	No	<input type="checkbox"/> Scope
				PSE	405	0	570	RW Cert	02/28/20	05/08/20				<input checked="" type="checkbox"/> Cost
				RW Sup	67	0	115	RTL	03/13/20	05/15/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	370	0	524	Begin Const	08/01/20	11/06/20				<input checked="" type="checkbox"/> Benefits
				RW Cap	168	3	168	End Const		10/15/21				
				Con Cap	1,102	0	1,102							
				Total	2,614	592	3,205							

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80	01-4626 MEN-1	POINT ARENA CAPM	In and near Point Arena, from Sonoma County line to 0.1 mile south of Mill Street. Pavement rehabilitation.	PAED	623	106	622	PAED	12/01/18	12/01/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	704	0	654	RW Cert	09/17/19	09/17/19				<input type="checkbox"/> Cost
				RW Sup	85	0	68	RTL	10/01/19	10/01/19				<input type="checkbox"/> Schedule
				Con Sup	2,590	0	2,239	Begin Const	03/15/20	03/15/20				<input type="checkbox"/> Benefits
				RW Cap	15	0	15	End Const		10/15/20				
				Con Cap	12,585	0	12,585							
				Total	16,602	106	16,183							
81	01-4627 MEN-101	South Fork Eel River Bridge Seismic	Near Piercy, at South Fork Eel River Bridge No. 10-0218 (PM R106.57); also in Humboldt County (PM T0.0 to T0.1). Seismic bridge retrofit, bridge rail upgrade, restripe for wider shoulders and bicycle access, and upgrade deck drainage.	PAED	739	23	650	PAED	10/01/20	10/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,028	0	855	RW Cert	01/01/22	01/01/22				<input type="checkbox"/> Cost
				RW Sup	248	0	188	RTL	01/15/22	01/15/22				<input type="checkbox"/> Schedule
				Con Sup	1,278	0	1,008	Begin Const	06/01/22	06/01/22				<input type="checkbox"/> Benefits
				RW Cap	26	0	26	End Const		02/01/24				
				Con Cap	3,605	0	3,605							
				Total	6,924	23	6,332							
82	01-4630 MEN-1	Gualala Shoulders & Rumble	Near Gualala, from 0.4 mile north of Havens Neck Drive to 0.5 mile south of Iverson Road. Widen shoulders and install edge-line rumble strips and guardrail.	PAED	940	136	880	PAED	01/11/19	01/16/20	0	No	No	<input type="checkbox"/> Scope
				PSE	978	0	827	RW Cert	02/15/20	03/12/21				<input type="checkbox"/> Cost
				RW Sup	472	0	420	RTL	03/01/20	03/15/21				<input type="checkbox"/> Schedule
				Con Sup	728	0	577	Begin Const	09/15/20	09/09/21				<input checked="" type="checkbox"/> Benefits
				RW Cap	433	0	433	End Const		10/15/22				<input type="checkbox"/>
				Con Cap	519	0	519							
				Total	4,070	136	3,656							
83	01-4636 MEN-1	RUSSIAN GULCH BRIDGE	Near the Mendocino community, at Russian Gulch Bridge No. 10-0151 (PM 52.64). Replace or upgrade bridge to address bridge rail standards, functionality, structural integrity, and provide access for pedestrians and bicycles.	PAED	2,637	3	2,326	PAED	08/14/20	02/05/21	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,808	0	2,345	RW Cert	03/04/22	02/10/25				<input type="checkbox"/> Cost
				RW Sup	396	0	329	RTL	03/18/22	11/21/22				<input type="checkbox"/> Schedule
				Con Sup	13,142	0	9,706	Begin Const	10/14/22	10/19/23				<input checked="" type="checkbox"/> Benefits
				RW Cap	7,128	0	7,128	End Const		10/21/26				
				Con Cap	34,109	0	34,109							
				Total	60,220	3	55,943							
84	01-4639 MEN-1	Abalobadiah Creek	Near Fort Bragg, from 0.03 mile south to 0.07 mile north of Abalobadiah Creek. Curve improvement and shoulder widening.	PAED	874	190	823	PAED	03/08/19	11/15/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,094	0	958	RW Cert	02/15/20	02/18/21				<input checked="" type="checkbox"/> Cost
				RW Sup	190	0	168	RTL	03/01/20	03/04/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	783	0	670	Begin Const	08/01/20	09/16/21				<input checked="" type="checkbox"/> Benefits
				RW Cap	263	0	263	End Const		10/14/22				<input type="checkbox"/>
				Con Cap	1,991	0	1,991							
				Total	5,195	190	4,873							
85	01-4647 LAK-20	LAKE 20 SHOULDERS	Near Upper Lake, from 0.4 mile west to 0.2 mile east of Witter Springs Road. Curve improvement, shoulder widening, and add left-turn pocket and rumble strips.	PAED	1,463	843	1,436	PAED	04/08/19	05/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,877	0	1,284	RW Cert	04/01/20	04/01/20				<input type="checkbox"/> Cost
				RW Sup	144	0	159	RTL	04/15/20	04/15/20				<input type="checkbox"/> Schedule
				Con Sup	1,870	0	1,726	Begin Const	12/03/20	12/03/20				<input type="checkbox"/> Benefits
				RW Cap	234	0	234	End Const		12/01/22				
				Con Cap	7,441	0	7,441							
				Total	13,029	843	12,280							
86	01-4650 MEN-20	Shoulder Widening near Willits	Near Willits, from 1.0 mile to 0.8 mile west of Three Chop Road. Widen eastbound shoulders, construct guard railing, place High Friction Surface Treatment (HFST), and extend an existing culvert.	PAED	603	300	790	PAED	02/01/19	02/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	843	0	683	RW Cert	03/01/20	03/01/20				<input type="checkbox"/> Cost
				RW Sup	175	0	159	RTL	03/15/20	03/15/20				<input type="checkbox"/> Schedule
				Con Sup	718	0	626	Begin Const	08/15/20	08/15/20				<input type="checkbox"/> Benefits
				RW Cap	17	0	17	End Const		09/01/21				
				Con Cap	1,303	0	1,303							
				Total	3,659	300	3,578							
87	01-4652 MEN-162	MEN-162 Super EI Improvement	Near Dos Rios, from 1.0 mile east of the Middle Way to 1.3 miles east of the Middle Way. Increase safety by improving roadway cross slope at curve, installing High Friction Surface Treatment (HFST), and installing an underdrain system.	PAED	553	256	256	PAED	04/01/18	06/25/18	0	No	No	<input type="checkbox"/> Scope
				PSE	672	3	579	RW Cert	12/01/18	04/01/19				<input type="checkbox"/> Cost
				RW Sup	123	15	121	RTL	12/15/18	04/15/19				<input type="checkbox"/> Schedule
				Con Sup	723	0	688	Begin Const	05/15/19	08/17/19				<input checked="" type="checkbox"/> Benefits
				RW Cap	6	0	6	End Const		01/01/21				
				Con Cap	1,042	0	1,042							
				Total	3,119	275	2,910							

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88	01-4692 MEN-162	South Eel River Bridge Seismic	Near Longvale, from 8.2 miles to 8.3 miles east of Route 101 at Eel River Bridge No. 10-0236. Bridge seismic retrofit.	PAED	737	9	631	PAED	10/01/20	10/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,295	0	1,093	RW Cert	12/30/21	12/30/21				<input type="checkbox"/> Cost
				RW Sup	127	0	110	RTL	01/15/22	01/15/22				<input type="checkbox"/> Schedule
				Con Sup	4,179	0	2,094	Begin Const	06/01/22	06/01/22				<input type="checkbox"/> Benefits
				RW Cap	618	0	618	End Const		12/01/24				
				Con Cap	6,383	0	6,383							
				Total	13,339	9	10,928							
89	01-4693 MEN-1	Navarro Mitigation	Near Point Arena and Fort Bragg, from 0.6 mile north of Haven Neck Drive to 0.1 mile north of South Fork Cottenewa Creek Bridge. Advance mitigation credit purchases (14 credits) for future SHOPP construction projects expected to impact wetlands.	PAED	57	4	4	PAED	04/15/18	06/13/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,700	2	1,232	RW Cert	03/01/19	08/01/19				<input type="checkbox"/> Cost
				RW Sup	7	0	7	RTL	07/01/19	06/15/19				<input type="checkbox"/> Schedule
				Con Sup	0	0	0	Begin Const	10/01/19	10/15/19				<input type="checkbox"/> Benefits
				RW Cap	8,820	0	8,820	End Const		04/04/20				
				Con Cap	0	0	0							
				Total	10,584	7	10,063							
90	01-4699 MEN-1	Manchester Mitigation	Near Manchester and Fort Bragg, from Garcia River Bridge to 0.1 mile north of Abalobadiah Creek. Advance mitigation credit purchases (7 credits) for future SHOPP construction projects expected to impact sensitive streams.	PAED	29	4	4	PAED	04/15/18	06/08/18	0	No	No	<input type="checkbox"/> Scope
				PSE	850	1	649	RW Cert	08/01/19	08/01/19				<input type="checkbox"/> Cost
				RW Sup	3	0	1	RTL	06/15/19	06/15/19				<input type="checkbox"/> Schedule
				Con Sup	0	0	0	Begin Const	10/15/19	10/15/19				<input type="checkbox"/> Benefits
				RW Cap	4,410	0	4,410	End Const		04/14/20				
				Con Cap	0	0	0							
				Total	5,292	5	5,064							
91	01-4710 MEN-271	McCoy Creek Re-vegetation	Near Piercy, from 0.7 mile north of Routes 271/101 Separation Bridge No. 10-0217 to 0.4 mile south of Sidehill Viaduct No. 10-0100. Mitigation planting and monitoring for EA 0A840.	PAED	0	0	0	PAED	04/27/17	04/27/17	0	No	No	<input type="checkbox"/> Scope
				PSE	0	0	0	RW Cert	04/15/18	04/15/18				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	07/15/20	07/15/20				<input type="checkbox"/> Schedule
				Con Sup	172	0	168	Begin Const	09/01/20	09/15/20				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		12/01/25				
				Con Cap	205	0	205							
				Total	377	0	373							
92	01-7002 HUM-101	HUM-101/MEN-271 Culverts	Near Garberville, from north of Redwood Drive to 1.3 miles south of Myers Flat; also in Mendocino County, on Route 271 near Piercy, from 0.5 mile north of Confusion Hill to 0.5 mile north of Route 101 Separation (PM 16.1 to 20.0). Rehabilitate or replace	PAED	878	113	893	PAED	03/01/20	03/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	866	0	942	RW Cert	03/01/21	03/01/21				<input type="checkbox"/> Cost
				RW Sup	309	0	345	RTL	03/01/21	03/01/21				<input type="checkbox"/> Schedule
				Con Sup	909	0	908	Begin Const	08/01/21	08/01/21				<input type="checkbox"/> Benefits
				RW Cap	403	0	403	End Const		12/01/22				
				Con Cap	2,806	0	2,806							
				Total	6,171	113	6,297							
93	01-7017 LAK-29	MT KONOCTI TMS	In Lake and Mendocino Counties, on Routes 20, 29, 101, 175, and 281 at various locations. Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring and data transmission.	PAED	587	88	531	PAED	07/01/19	07/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	852	0	729	RW Cert	06/25/20	06/25/20				<input type="checkbox"/> Cost
				RW Sup	50	0	169	RTL	08/01/20	08/01/20				<input type="checkbox"/> Schedule
				Con Sup	1,021	0	1,015	Begin Const	12/17/20	12/17/20				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		11/18/22				
				Con Cap	2,087	0	2,087							
				Total	4,627	88	4,561							
94	01-7018 LAK-20	LaDicino Guardrail	In Lake and Mendocino Counties on various routes at various locations. Upgrade guardrail, end treatments, and transition railings to current standards and install vegetation control measures.	PAED	1,112	525	525	PAED	07/13/18	08/22/18	0	No	No	<input type="checkbox"/> Scope
				PSE	812	5	747	RW Cert	02/15/19	05/15/19				<input type="checkbox"/> Cost
				RW Sup	81	0	66	RTL	03/01/19	06/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,076	0	1,031	Begin Const	09/02/19	12/01/19				<input type="checkbox"/> Benefits
				RW Cap	12	0	12	End Const		10/01/21				
				Con Cap	3,230	0	3,230							
				Total	6,323	530	6,169							
95	01-7022 MEN-Var	DISTRICT WIDE CURVE WARNING	In Mendocino, Lake, Del Norte, and Humboldt Counties on Routes 1, 20, 29, 96, 101, 128, 162, 169, 175, 199, 253, 254, 271, 281, and 299, at various locations. Replace curve warning signs to make standard.	PAED	413	6	406	PAED	02/01/19	04/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,067	0	1,020	RW Cert	09/01/19	11/01/19				<input type="checkbox"/> Cost
				RW Sup	58	0	51	RTL	09/01/19	11/01/19				<input type="checkbox"/> Schedule
				Con Sup	986	0	880	Begin Const	01/01/20	04/01/20				<input type="checkbox"/> Benefits
				RW Cap	9	0	9	End Const		09/01/21				
				Con Cap	2,322	0	2,322							
				Total	4,855	6	4,688							

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96	01-7024 HUM-101	4 LOC HFST & MGS	In and near Arcata, between West End Road and School Road at four locations. Construct shoulder rumble strip, upgrade guardrail, construct guardrail slope retaining wall, and place High Friction Surface Treatment (HFST).	PAED	394	97	319	PAED	04/01/19	05/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	582	0	524	RW Cert	11/01/19	12/01/19				<input type="checkbox"/> Cost
				RW Sup	90	0	84	RTL	11/01/19	12/02/19				<input type="checkbox"/> Schedule
				Con Sup	616	0	530	Begin Const	04/01/20	05/01/20				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		01/01/21				
				Con Cap	1,301	0	1,301							
				Total	2,983	97	2,759							
97	01-8503 MEN-101	MEN-101 Storm Damage	Near Willits, from 2.0 miles south of Ridgewood Ranch Road to 0.9 mile south of Black Bart Drive. Repair and stabilize roadway.	PAED	0	0	0	PAED		05/25/18	14,600	No	No	<input type="checkbox"/> Scope
				PSE	0	0	0	RW Cert		06/10/18				<input type="checkbox"/> Cost
				RW Sup	50	0	0	RTL		06/15/18				<input type="checkbox"/> Schedule
				Con Sup	2,750	178	1,157	Begin Const	07/16/18	07/16/18				<input type="checkbox"/> Benefits
				RW Cap	50	0	50	End Const		07/01/20				
				Con Cap	14,600	1,556	14,600							
				Total	17,450	1,734	15,808							
98	02-3314 SIS-96	96 Culverts	In and near Happy Camp, from 0.1 mile east of Swillup Creek Bridge to 2.1 miles east of Thompson Creek Bridge at various locations. Drainage system restoration.	PAED	1,385	1,243	1,243	PAED	04/08/16	05/04/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	600	569	569	RW Cert	11/03/17	03/09/18				<input checked="" type="checkbox"/> Cost
				RW Sup	155	92	121	RTL	10/06/17	04/23/18				<input checked="" type="checkbox"/> Schedule
				Con Sup	720	0	687	Begin Const	04/11/18	12/03/18				<input type="checkbox"/> Benefits
				RW Cap	200	52	200	End Const		01/15/21				
				Con Cap	1,974	0	1,974							
				Total	5,034	1,956	4,862							
99	02-3346 SHA-5	Sidehill & Dog Creek Seismic Retrofit	Near OBrien, at Sidehill Viaduct No. 06-0042L; also near Lakehead at Dog Creek Bridge No. 06-0027 (PM R45.0/R45.8). Seismic retrofit bridges. (Additional contribution: \$12,000,000 from Office of Traffic Safety (OTS))	PAED	671	2,239	2,239	PAED		06/02/14	28,129	No	Yes	<input type="checkbox"/> Scope
				PSE	1,278	3,031	3,031	RW Cert		05/19/15				<input checked="" type="checkbox"/> Cost
				RW Sup	52	94	114	RTL		06/18/15				<input checked="" type="checkbox"/> Schedule
				Con Sup	4,090	5,543	8,650	Begin Const		02/17/16				<input type="checkbox"/> Benefits
				RW Cap	82	39	82	End Const		12/03/19				
				Con Cap	13,142	22,345	13,142							
				Total	19,315	33,290	27,258							
100	02-3424 SIS-263	263 Klamath River Bridge	About 8 miles north of Yreka, from 0.3 mile north of Shasta River Bridge to Route 96 (PM 56.8/57.194); also on Route 96, from 0.5 mile west to 0.2 mile east of Route 263 (PM 103.1/103.6). Replace bridge.	PAED	2,700	2,447	2,447	PAED	10/06/16	11/21/16	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,600	1,177	1,177	RW Cert	05/31/18	05/02/18				<input checked="" type="checkbox"/> Cost
				RW Sup	280	165	255	RTL	05/11/18	05/31/18				<input checked="" type="checkbox"/> Schedule
				Con Sup	3,100	0	2,948	Begin Const	10/19/18	01/21/19				<input type="checkbox"/> Benefits
				RW Cap	440	330	440	End Const		11/15/21				
				Con Cap	15,359	0	15,359							
				Total	23,479	4,119	22,962							
101	02-3453 TEH-36	East Red Bluff CAPM	In and near Red Bluff, from East Sand Slough Bridge to 0.6 mile east of Stice Road. Rehabilitate pavement.	PAED	260	414	414	PAED	11/16/15	12/07/15	5,593	No	Yes	<input type="checkbox"/> Scope
				PSE	915	1,079	1,079	RW Cert	12/01/16	03/10/17				<input type="checkbox"/> Cost
				RW Sup	505	540	577	RTL	11/03/16	05/05/17				<input type="checkbox"/> Schedule
				Con Sup	1,545	891	1,330	Begin Const	05/15/17	01/04/18				<input type="checkbox"/> Benefits
				RW Cap	97	148	97	End Const		12/31/19				
				Con Cap	5,200	5,248	5,200							
				Total	7,697	8,319	8,696							
102	02-3456 SHA-299	Dri Whiskey	In and near the town of Shasta, from west of Crystal Creek Road to Trinity Alley. Rehabilitate pavement.	PAED	2,480	2,144	2,144	PAED	07/15/16	09/26/17	16,699	No	Yes	<input type="checkbox"/> Scope
				PSE	840	458	458	RW Cert	03/05/18	02/12/18				<input type="checkbox"/> Cost
				RW Sup	90	37	55	RTL	01/15/18	03/20/18				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,480	0	1,423	Begin Const	09/12/18	09/12/18				<input type="checkbox"/> Benefits
				RW Cap	15	0	15	End Const		12/31/19				
				Con Cap	16,270	0	16,270							
				Total	21,175	2,639	20,365							
103	02-3467 LAS-299	Bieber to Adin Pavement	Near Adin, from west of Boyd Hill Lookout Road to Butte Creek Bridge; also in Modoc County from Ash Creek Bridge to east of County Road 87 (PM 0.0/0.5 and PM 1.0/1.8). Roadway rehabilitation.	PAED	1,540	1,337	1,692	PAED	01/17/19	01/17/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,330	0	1,081	RW Cert	01/17/20	01/17/20				<input type="checkbox"/> Cost
				RW Sup	280	0	410	RTL	02/21/20	02/21/20				<input type="checkbox"/> Schedule
				Con Sup	2,150	0	1,583	Begin Const	08/25/20	08/05/20				<input type="checkbox"/> Benefits
				RW Cap	281	0	281	End Const		12/01/22				
				Con Cap	14,317	0	14,317							
				Total	19,898	1,337	19,364							

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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
104	02-3468 LAS-36	Lower Fredonyer Paving & Shoulder Widening	Near Westwood, from 1.2 miles west of Goodrich Creek Bridge to 1.3 miles west of Willard Creek Road. Rehabilitate roadway.	PAED	2,344	0	349	PAED	05/01/18	03/12/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,670	0	1,508	RW Cert	08/01/19	05/31/19				<input type="checkbox"/> Cost
				RW Sup	340	0	127	RTL	08/14/19	07/01/19				<input type="checkbox"/> Schedule
				Con Sup	2,173	0	1,606	Begin Const	01/24/20	12/03/19				<input type="checkbox"/> Benefits
				RW Cap	1,302	0	1,302	End Const		01/10/22				
				Con Cap	22,789	0	22,789							
				Total	30,618	0	27,680							
105	02-3483 SHA-44	Hat Creek Bridge replacement	Near Old Station, from 0.1 mile west to 0.3 mile east of Sugar Loaf Drive at Hat Creek Bridge No.06-0084. Replace Bridge.	PAED	1,120	1,090	1,090	PAED		07/29/16	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,330	1,001	1,001	RW Cert		02/20/18				<input type="checkbox"/> Cost
				RW Sup	410	205	238	RTL		03/26/18				<input type="checkbox"/> Schedule
				Con Sup	1,670	0	1,610	Begin Const	08/31/18	11/16/18				<input type="checkbox"/> Benefits
				RW Cap	484	51	484	End Const		01/15/21				
				Con Cap	5,397	0	5,397							
				Total	10,411	2,347	9,904							
106	02-3484 MOD-299	Butte & Ash Creek Bridge Replacement	Near Adin, at Butte Creek Bridge No. 03-001 (PM 0.51) and at Ash Creek Bridge No. 03-002 (PM 1.02). Replace bridges.	PAED	1,820	1,504	1,504	PAED	03/03/17	03/02/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,150	916	916	RW Cert	06/22/18	05/15/18				<input type="checkbox"/> Cost
				RW Sup	526	151	279	RTL	05/11/18	06/22/18				<input type="checkbox"/> Schedule
				Con Sup	1,950	0	1,717	Begin Const	11/15/18	11/15/18				<input type="checkbox"/> Benefits
				RW Cap	131	54	131	End Const		07/15/21				
				Con Cap	6,502	0	6,502							
				Total	12,079	2,625	11,183							
107	02-3485 TRI-3	Swift Creek Bridge Replacement	Near Trinity Center, from north of Preacher Meadows Road to north of El Dorado Way. Replace Swift Creek Bridge No. 05-0059.	PAED	1,250	1,377	1,626	PAED	01/17/19	01/17/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,680	0	1,588	RW Cert	04/16/20	04/16/20				<input checked="" type="checkbox"/> Cost
				RW Sup	100	0	213	RTL	05/21/20	05/21/20				<input type="checkbox"/> Schedule
				Con Sup	2,090	0	2,057	Begin Const	12/01/20	12/01/20				<input type="checkbox"/> Benefits
				RW Cap	820	2	820	End Const		12/29/22				
				Con Cap	8,627	0	8,627							
				Total	14,567	1,379	14,931							
108	02-3507 SIS-5	Siskiyou 5 CRZ	In and near various cities, at various locations, from Shasta County line to Oregon State line (PM R69.293). Enhance traffic safety by improving the roadside clear recovery zone.	PAED	1,000	58	932	PAED	05/01/20	07/08/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,000	0	907	RW Cert	07/23/21	12/21/20				<input checked="" type="checkbox"/> Cost
				RW Sup	200	0	185	RTL	08/23/21	01/19/21				<input type="checkbox"/> Schedule
				Con Sup	1,250	0	1,064	Begin Const	12/14/21	08/13/21				<input type="checkbox"/> Benefits
				RW Cap	95	0	95	End Const		10/31/22				
				Con Cap	3,540	0	3,540							
				Total	7,085	58	6,723							
109	02-3509 SIS-5	Black Butte OH Br replacement	Near Weed, from south of Deetz Road Undercrossing No. 02-0161 to north of Black Butte Overhead No. 02-0004. Bridge replacement.	PAED	500	470	470	PAED	12/01/15	12/04/15	9,438	No	Yes	<input type="checkbox"/> Scope
				PSE	1,420	987	987	RW Cert	11/17/17	11/01/17				<input type="checkbox"/> Cost
				RW Sup	190	41	73	RTL	07/04/17	02/20/18				<input type="checkbox"/> Schedule
				Con Sup	2,170	11	2,061	Begin Const	04/18/18	08/15/18				<input type="checkbox"/> Benefits
				RW Cap	68	3	68	End Const		01/14/22				
				Con Cap	9,604	0	9,604							
				Total	13,952	1,512	13,263							
110	02-3512 LAS-36	Goodrich Creek Bridge Replacement	Near Westwood, at Goodrich Creek Bridge No. 07-0048. Replace bridge.	PAED	1,750	0	343	PAED	05/01/18	03/12/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,280	0	1,198	RW Cert	08/01/19	05/31/19				<input type="checkbox"/> Cost
				RW Sup	60	0	52	RTL	08/14/19	07/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,419	0	1,161	Begin Const	01/24/20	12/03/19				<input type="checkbox"/> Benefits
				RW Cap	45	0	45	End Const		01/10/22				
				Con Cap	3,611	0	3,611							
				Total	8,165	0	6,411							
111	02-3513 MOD-299	Caldwell Creek Bridge Replacement	Near Canby, at Caldwell Creek Bridge No. 03-0028. Near Alturas, from 0.3 mile west to 0.3 mile east of Caldwell Creek Bridge No. 03-0028.bridge	PAED	572	0	0	PAED	07/15/16	07/15/16	0	No	No	<input type="checkbox"/> Scope
				PSE	704	0	0	RW Cert	11/21/17	10/06/17				<input type="checkbox"/> Cost
				RW Sup	90	0	68	RTL	10/16/17	10/27/17				<input type="checkbox"/> Schedule
				Con Sup	985	0	826	Begin Const	06/14/18	03/23/18				<input type="checkbox"/> Benefits
				RW Cap	35	0	35	End Const		07/22/19				
				Con Cap	2,034	0	2,034							
				Total	4,420	0	3,710							

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112	02-3515 TEH-5	Sacramento River Bridge Seismic DES Broker	In Red Bluff, at Sacramento River Bridge No. 08-0095L/R. Retrofit bridges.	PAED	2,290	2,228	2,228	PAED	07/17/18	05/21/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,659	121	1,684	RW Cert	11/24/19	11/24/19				<input type="checkbox"/> Cost
				RW Sup	280	16	155	RTL	12/25/19	12/25/19				<input type="checkbox"/> Schedule
				Con Sup	3,962	0	3,570	Begin Const	06/24/20	06/24/20				<input type="checkbox"/> Benefits
				RW Cap	56	5	56	End Const		07/30/23				
				Con Cap	22,100	0	22,100							
				Total	30,347	2,370	29,793							
113	02-3516 TRI-299	Sis Tri Deck Rehab	In Trinity County on Routes 299 and 36 and in Siskiyou County on Route 96 at various locations. Bridge preventative maintenance at 9 bridges.	PAED	1,030	513	513	PAED	09/28/18	09/24/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,400	0	1,106	RW Cert	09/06/19	09/06/19				<input type="checkbox"/> Cost
				RW Sup	150	0	142	RTL	09/13/19	09/13/19				<input type="checkbox"/> Schedule
				Con Sup	1,910	0	1,808	Begin Const	02/14/20	02/14/20				<input type="checkbox"/> Benefits
				RW Cap	40	0	40	End Const		10/11/22				
				Con Cap	6,800	0	6,800							
				Total	11,330	514	10,838							
114	02-3522 MOD-299	Caldwell Creek Rehab	Near Alturas, from 1.1 miles east of Caldwell Creek Bridge to 1.7 miles west of County Road 75. Rehabilitate roadway.	PAED	750	0	0	PAED	07/29/16	07/29/16	0	No	No	<input type="checkbox"/> Scope
				PSE	760	0	0	RW Cert	11/21/17	10/06/17				<input type="checkbox"/> Cost
				RW Sup	325	0	221	RTL	10/16/17	10/30/17				<input type="checkbox"/> Schedule
				Con Sup	2,295	0	1,678	Begin Const	06/14/18	04/01/18				<input type="checkbox"/> Benefits
				RW Cap	340	0	340	End Const		10/15/19				
				Con Cap	16,410	0	16,410							
				Total	20,880	0	19,318							
115	02-3543 SHA-5	Sims Crag Combine	Near Dunsmuir, at Crag View Drive Undercrossing Bridge No. 06-0095 (PM 66.8); also at Sims Road Undercrossing No. 06-0111 (PM 57.4). Replace bridges.	PAED	1,220	1,678	1,678	PAED	02/01/18	02/01/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,880	875	2,927	RW Cert	02/22/19	02/22/19				<input type="checkbox"/> Cost
				RW Sup	260	8	174	RTL	03/26/19	03/26/19				<input type="checkbox"/> Schedule
				Con Sup	4,799	0	3,535	Begin Const	08/27/19	08/27/19				<input type="checkbox"/> Benefits
				RW Cap	36	4	36	End Const		12/13/21				
				Con Cap	16,860	0	16,860							
				Total	26,055	2,566	25,210							
116	02-3544 SHA-273	Route 273 Gaps	In and near Anderson, on Route 273 at PM 3.8/7.1, PM 10.9/11.2, and PM 11.7/12.9; also near Redding, on Route 5 at PM R3.3/R3.8. Rehabilitate pavement.	PAED	880	832	832	PAED		12/12/16	11,183	No	Yes	<input type="checkbox"/> Scope
				PSE	1,100	1,049	1,049	RW Cert		02/16/18				<input type="checkbox"/> Cost
				RW Sup	500	191	422	RTL		03/16/18				<input type="checkbox"/> Schedule
				Con Sup	990	8	941	Begin Const		08/06/18				<input type="checkbox"/> Benefits
				RW Cap	233	46	233	End Const		01/31/20				
				Con Cap	10,012	0	10,012							
				Total	13,715	2,126	13,490							
117	02-3546 SIS-3	Lower Moffett Creek Scour-DES Brokered Project	North of Fort Jones, from 0.3 mile south to 0.3 mile north of West Moffett Creek Road at Moffett Creek Bridge No. 02-0042. Bridge replacement.	PAED	1,400	669	1,395	PAED	09/06/19	09/06/19	0	No	No	<input type="checkbox"/> Scope
				PSE	700	0	669	RW Cert	07/31/20	07/31/20				<input type="checkbox"/> Cost
				RW Sup	80	0	62	RTL	08/28/20	08/28/20				<input type="checkbox"/> Schedule
				Con Sup	1,540	0	1,492	Begin Const	02/26/21	02/26/21				<input type="checkbox"/> Benefits
				RW Cap	237	0	237	End Const		01/12/24				
				Con Cap	3,920	0	3,920							
				Total	7,877	669	7,776							
118	02-3548 SHA-5	Pit River Deck Improvements	Near the city of Shasta Lake, from 0.2 mile south to 0.9 mile north of Pitt River Bridge Overhead No. 06-0021. Replace bridge deck overlay and rehabilitate bridge catwalk.	PAED	360	568	568	PAED	09/15/16	12/16/16	7,644	No	Yes	<input type="checkbox"/> Scope
				PSE	1,100	873	873	RW Cert	09/22/17	10/20/17				<input type="checkbox"/> Cost
				RW Sup	70	11	31	RTL	09/08/17	12/11/17				<input type="checkbox"/> Schedule
				Con Sup	1,950	62	1,814	Begin Const	01/24/18	05/31/18				<input type="checkbox"/> Benefits
				RW Cap	345	2	345	End Const		04/25/20				
				Con Cap	9,300	1	9,300							
				Total	13,125	1,517	12,931							
119	02-3549 TEH-Var	District Wide Scour Counter-Measures	In Tehama County, on Routes 5, 32, and 36 at various locations; also in Shasta County on Routes 5 and 44; also in Lassen County on Route 299 at various locations. Bridge scour prevention at nine bridges.	PAED	920	571	851	PAED	02/18/19	02/18/19	0	No	No	<input type="checkbox"/> Scope
				PSE	720	0	766	RW Cert	02/28/20	02/28/20				<input type="checkbox"/> Cost
				RW Sup	50	0	42	RTL	03/30/20	03/30/20				<input type="checkbox"/> Schedule
				Con Sup	600	0	615	Begin Const	08/26/20	08/26/20				<input type="checkbox"/> Benefits
				RW Cap	147	0	147	End Const		12/30/22				
				Con Cap	1,400	0	1,400							
				Total	3,837	571	3,822							

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120	02-3550 TEH-36	Red Bluff Drainage	Near Red Bluff, from Shasta County line to Route 32 at various locations. Drainage system restoration.	PAED	850	654	654	PAED	07/23/18	07/18/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	660	6	300	RW Cert	09/03/19	09/03/19				<input type="checkbox"/> Cost
				RW Sup	620	2	387	RTL	10/10/19	10/10/19				<input type="checkbox"/> Schedule
				Con Sup	1,310	0	1,223	Begin Const	02/13/20	02/13/20				<input type="checkbox"/> Benefits
				RW Cap	351	0	351	End Const		12/29/20				
				Con Cap	2,525	0	2,525							
				Total	6,316	663	5,583							
121	02-3552 SHA-5	O'Brien SRRA Waters	Near Shasta Lake City, at OBrien Safety Roadside Rest Area (SRRA). Upgrade potable water system and wastewater systems.	PAED	600	494	494	PAED	12/01/17	03/06/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,180	161	1,129	RW Cert	07/01/19	07/01/19				<input type="checkbox"/> Cost
				RW Sup	140	52	140	RTL	10/01/19	10/01/19				<input type="checkbox"/> Schedule
				Con Sup	940	0	823	Begin Const	03/01/20	03/01/20				<input type="checkbox"/> Benefits
				RW Cap	66	0	66	End Const		10/01/21				
				Con Cap	3,007	0	3,007							
				Total	5,933	707	5,660							
122	02-3555 TRI-299	Trinity Workers Safety	In Trinity County, on Route 299 and Route 3 at various locations; also in Shasta County on Route 299 at PM 0.1. Make worker safety improvements.	PAED	490	284	284	PAED	11/09/17	11/07/17	0	No	No	<input type="checkbox"/> Scope
				PSE	745	96	636	RW Cert	02/11/19	02/11/19				<input type="checkbox"/> Cost
				RW Sup	180	89	176	RTL	03/18/19	03/18/19				<input type="checkbox"/> Schedule
				Con Sup	775	0	693	Begin Const	08/13/19	08/13/19				<input type="checkbox"/> Benefits
				RW Cap	79	2	79	End Const		12/31/20				
				Con Cap	2,500	0	2,500							
				Total	4,769	471	4,369							
123	02-3556 SIS-5	North Canyon TMS Improvement	In Siskiyou and Shasta Counties, on Routes 5 and 89 at various locations. Upgrade Transportation Management System (TMS) field elements.	PAED	485	419	419	PAED	12/15/17	12/05/17	0	No	No	<input type="checkbox"/> Scope
				PSE	816	279	871	RW Cert	01/22/19	02/19/19				<input type="checkbox"/> Cost
				RW Sup	208	386	396	RTL	01/28/19	03/18/19				<input type="checkbox"/> Schedule
				Con Sup	720	0	737	Begin Const	08/06/19	09/24/19				<input type="checkbox"/> Benefits
				RW Cap	196	21	196	End Const		01/03/22				
				Con Cap	3,600	0	3,600							
				Total	6,025	1,106	6,219							
124	02-3557 TRI-299	South Fork Mine CRZ	Near Salyer, from 0.1 mile east to 0.6 mile east of White House Gulch Road. Improve roadside clear recovery zone.	PAED	1,425	1,182	1,182	PAED	04/27/18	03/01/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,655	281	1,582	RW Cert	08/16/19	03/01/19				<input checked="" type="checkbox"/> Cost
				RW Sup	70	2	69	RTL	09/16/19	05/01/19				<input type="checkbox"/> Schedule
				Con Sup	2,135	0	2,046	Begin Const	03/03/20	09/05/19				<input type="checkbox"/> Benefits
				RW Cap	166	1	166	End Const		01/03/23				
				Con Cap	4,100	0	4,100							
				Total	9,551	1,465	9,146							
125	02-3558 TEH-36	West Red Bluff CAPM	In Red Bluff, from east of Baker Road to east of East Sand Slough Bridge. Pavement rehabilitation.	PAED	700	641	641	PAED	12/22/17	12/21/17	0	No	No	<input type="checkbox"/> Scope
				PSE	650	258	715	RW Cert	07/02/19	07/02/19				<input type="checkbox"/> Cost
				RW Sup	260	115	397	RTL	08/02/19	08/02/19				<input type="checkbox"/> Schedule
				Con Sup	1,020	0	771	Begin Const	02/19/20	02/19/20				<input type="checkbox"/> Benefits
				RW Cap	122	42	122	End Const		12/31/21				
				Con Cap	6,600	0	6,600							
				Total	9,352	1,056	9,247							
126	02-3559 TRI-299	Francis B. Mathews Rest Area	Near Salyer, at the Francis B. Matthews Safety Roadside Rest Area (SRRA). Upgrade potable water system and wastewater system.	PAED	470	161	655	PAED	08/16/18	02/22/19	0	No	No	<input type="checkbox"/> Scope
				PSE	860	0	1,501	RW Cert	07/01/19	02/24/20				<input type="checkbox"/> Cost
				RW Sup	50	0	85	RTL	08/15/19	03/18/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	590	0	766	Begin Const	04/08/20	07/07/20				
				RW Cap	0	0	0	End Const		12/06/21				
				Con Cap	2,300	0	2,300							
				Total	4,270	162	5,307							
127	02-3579 TRI-299	Burnt Ranch Curtains	Near Burnt Ranch,from 0.4 mile east of Hennessey Road to 0.3 mile west of Burnt Ranch Road. Install rockfall drapery system.	PAED	335	313	313	PAED	07/24/18	07/24/18	0	No	No	<input type="checkbox"/> Scope
				PSE	559	4	544	RW Cert	09/04/19	09/04/19				<input type="checkbox"/> Cost
				RW Sup	70	2	62	RTL	10/11/19	10/11/19				<input type="checkbox"/> Schedule
				Con Sup	500	0	515	Begin Const	02/13/20	02/13/20				<input type="checkbox"/> Benefits
				RW Cap	22	0	22	End Const		12/29/20				
				Con Cap	2,079	0	2,079							
				Total	3,565	319	3,534							

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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
128	02-3586 TRI-3	Trinity 3 Drainage	Near Trinity Center, from 0.9 miles south of Trinity River Bridge to Siskiyou County line at various locations. Drainage system restoration.	PAED	1,550	820	1,379	PAED	09/01/18	11/01/18	0	No	No	<input type="checkbox"/> Scope
				PSE	850	0	432	RW Cert	09/03/19	09/03/19				<input type="checkbox"/> Cost
				RW Sup	1,450	0	402	RTL	10/10/19	10/10/19				<input type="checkbox"/> Schedule
				Con Sup	1,580	0	1,294	Begin Const	02/13/20	02/13/20				<input type="checkbox"/> Benefits
				RW Cap	365	0	365	End Const		12/29/20				
				Con Cap	3,443	0	3,443							
				Total	9,238	820	7,315							
129	02-3587 PLU-70	Plumas 70 Drainage	In Plumas County, from Butte County line to east of Moach Road at various locations. Drainage rehabilitation.	PAED	1,200	854	854	PAED	09/01/18	08/31/18	0	No	No	<input type="checkbox"/> Scope
				PSE	710	0	758	RW Cert	06/04/19	09/04/19				<input type="checkbox"/> Cost
				RW Sup	1,090	0	348	RTL	07/11/19	10/11/19				<input type="checkbox"/> Schedule
				Con Sup	920	0	733	Begin Const	02/13/20	02/13/20				<input checked="" type="checkbox"/> Benefits
				RW Cap	290	2	290	End Const		12/29/20				
				Con Cap	2,525	0	2,525							
				Total	6,735	856	5,817							
130	02-3588 BUT-70	Butte 70 Drainage	Near Pulga, from 3.0 miles west of Coal Canyon Road to Plumas County line at various locations. Drainage system restoration.	PAED	900	998	998	PAED	09/01/18	08/31/18	0	No	No	<input type="checkbox"/> Scope
				PSE	760	0	838	RW Cert	09/04/19	09/04/19				<input type="checkbox"/> Cost
				RW Sup	1,060	0	393	RTL	10/11/19	10/11/19				<input type="checkbox"/> Schedule
				Con Sup	850	0	754	Begin Const	02/13/20	02/13/20				<input type="checkbox"/> Benefits
				RW Cap	290	2	290	End Const		12/29/20				
				Con Cap	2,525	0	2,525							
				Total	6,385	999	5,985							
131	02-3589 MOD-139	Modoc 139 Drainage	Near Canby, from 0.3 mile north of Howards Gulch Bridge to 0.1 mile north of Clear Lake Road, at various locations. Improve drainage facilities by repairing or replacing culverts.	PAED	890	17	731	PAED	05/15/21	05/15/21	0	No	Yes	<input type="checkbox"/> Scope
				PSE	360	0	598	RW Cert	06/01/22	05/22/22				<input type="checkbox"/> Cost
				RW Sup	250	0	242	RTL	05/22/22	06/01/22				<input checked="" type="checkbox"/> Schedule
				Con Sup	700	0	594	Begin Const	09/20/22	09/20/22				<input type="checkbox"/> Benefits
				RW Cap	71	0	71	End Const		03/10/24				
				Con Cap	1,800	0	1,800							
				Total	4,071	17	4,036							
132	02-3592 TRI-299	Junction City Drapery	Near Junction City, at west of Canyon Creek Bridge. Install rockfall drapery system.	PAED	330	389	389	PAED	07/24/18	08/15/18	0	No	No	<input type="checkbox"/> Scope
				PSE	580	0	596	RW Cert	09/04/19	09/04/19				<input type="checkbox"/> Cost
				RW Sup	200	0	255	RTL	10/11/19	10/11/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	630	0	523	Begin Const	02/13/20	02/13/20				<input type="checkbox"/> Benefits
				RW Cap	32	1	32	End Const		12/29/20				
				Con Cap	3,000	0	3,000							
				Total	4,772	390	4,876							
133	02-3599 PLU-70	Chilcoot 2R	In Plumas and Lassen Counties, near Chilcoot from west of Summit School Drive Road to Route 395 (Lassen PM 0.0/3.9). Roadway rehabilitation.	PAED	1,200	989	989	PAED	02/02/18	01/16/18	0	No	No	<input type="checkbox"/> Scope
				PSE	900	462	856	RW Cert	02/25/19	11/16/18				<input type="checkbox"/> Cost
				RW Sup	70	90	176	RTL	03/28/19	11/28/18				<input type="checkbox"/> Schedule
				Con Sup	1,440	0	1,215	Begin Const	08/27/19	03/26/19				<input type="checkbox"/> Benefits
				RW Cap	51	11	51	End Const		12/10/19				
				Con Cap	20,547	0	20,547							
				Total	24,208	1,553	23,835							
134	02-3600 LAS-299	Adin Maintenance Facility-DES Brokered Project	Near Adin, at the Adin Maintenance Station (L5701). Construct new facility.	PAED	425	661	661	PAED	09/29/17	10/06/17	0	No	No	<input type="checkbox"/> Scope
				PSE	2,650	1,697	3,083	RW Cert	07/13/18	02/15/19				<input type="checkbox"/> Cost
				RW Sup	40	2	25	RTL	03/15/19	03/15/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	3,200	0	2,851	Begin Const	10/15/19	08/06/19				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		11/15/22				
				Con Cap	12,850	0	12,850							
				Total	19,185	2,360	19,490							
135	02-3601 SIS-96	Ukonom 3 Drainage	Near Happy Camp, from 0.3 miles west of Swillup Creek Bridge to Route 263. Drainage system restoration.	PAED	1,450	490	1,012	PAED	03/29/19	03/29/19	0	No	No	<input type="checkbox"/> Scope
				PSE	730	0	507	RW Cert	02/17/20	02/17/20				<input type="checkbox"/> Cost
				RW Sup	530	0	492	RTL	03/02/20	03/02/20				<input type="checkbox"/> Schedule
				Con Sup	1,060	0	987	Begin Const	09/01/20	09/01/20				<input type="checkbox"/> Benefits
				RW Cap	200	0	200	End Const		11/15/22				
				Con Cap	2,070	0	2,070							
				Total	6,040	490	5,269							

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136	02-3606 TEH-99	Los Molinos ADA	Near Los Molinos, from Josephine Street to Los Molinos Creek Bridge. Construct curb ramps, sidewalks, lighting and drainage improvements.	PAED	400	348	348	PAED	12/15/17	12/15/17	0	No	No	<input type="checkbox"/> Scope
				PSE	525	271	448	RW Cert	02/12/19	03/12/19				<input checked="" type="checkbox"/> Cost
				RW Sup	230	452	454	RTL	03/19/19	04/16/19				<input type="checkbox"/> Schedule
				Con Sup	640	0	618	Begin Const	08/03/19	09/02/19				<input type="checkbox"/> Benefits
				RW Cap	891	149	891	End Const		01/28/21				
				Con Cap	4,600	0	4,600							
				Total	7,286	1,219	7,359							
137	02-3607 MOD-299	East Cedar Pass Safety	Near Cedarville, from 0.6 mile west of Cedar Pass Ski Tow Road to Cedar Pass Ski Tow Road. Curve improvement.	PAED	600	557	557	PAED	09/19/17	09/19/17	3,562	No	No	<input type="checkbox"/> Scope
				PSE	750	359	359	RW Cert	05/04/18	04/27/18				<input checked="" type="checkbox"/> Cost
				RW Sup	90	7	72	RTL	06/04/18	06/07/18				<input type="checkbox"/> Schedule
				Con Sup	860	0	770	Begin Const	09/18/18	10/23/18				<input type="checkbox"/> Benefits
				RW Cap	20	19	20	End Const		07/01/20				
				Con Cap	3,214	0	3,214							
				Total	5,534	942	5,052							
138	02-3609 LAS-44	Worley Ranch Curve Improvement	Near Susanville, from 0.3 mile west to 0.4 mile east of Big Springs Road. Curve improvement.	PAED	500	304	304	PAED	08/01/17	08/01/17	2,608	No	No	<input type="checkbox"/> Scope
				PSE	675	241	241	RW Cert	06/15/18	05/09/18				<input checked="" type="checkbox"/> Cost
				RW Sup	187	92	176	RTL	07/05/18	06/19/18				<input type="checkbox"/> Schedule
				Con Sup	859	0	809	Begin Const	10/23/18	09/25/18				<input type="checkbox"/> Benefits
				RW Cap	104	43	104	End Const		05/05/20				
				Con Cap	2,896	0	2,896							
				Total	5,221	681	4,568							
139	02-3611 TEH-5	SB Cottonwood Scales	Near Red Bluff, from 0.3 mile north of Snively Road Overcrossing to 0.4 mile north of Bowman Road Overcrossing. Upgrade southbound Cottonwood Commercial Vehicle Enforcement Facility (CVEF).	PAED	450	86	407	PAED	05/05/20	05/05/20	0	No	No	<input type="checkbox"/> Scope
				PSE	2,170	0	1,737	RW Cert	10/08/21	10/08/21				<input type="checkbox"/> Cost
				RW Sup	50	0	34	RTL	11/08/21	11/08/21				<input type="checkbox"/> Schedule
				Con Sup	2,320	0	1,820	Begin Const	05/17/22	05/17/22				<input type="checkbox"/> Benefits
				RW Cap	35	0	35	End Const		12/31/24				
				Con Cap	13,200	0	13,200							
				Total	18,225	86	17,232							
140	02-3614 SIS-5	Sac River BOH	In Dunsmuir, from Central Dunsmuir Undercrossing to 0.1 mile north of Siskiyou Avenue at Sacramento River Bridge and Overhead No. 02-0002. Replace southbound bridge deck.	PAED	1,440	278	1,241	PAED	04/15/20	04/15/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,660	0	1,963	RW Cert	12/15/21	12/21/21				<input type="checkbox"/> Cost
				RW Sup	450	0	251	RTL	01/21/22	01/21/22				<input type="checkbox"/> Schedule
				Con Sup	3,480	0	2,212	Begin Const	09/20/22	07/25/22				<input type="checkbox"/> Benefits
				RW Cap	269	0	269	End Const		12/31/25				
				Con Cap	14,350	0	14,350							
				Total	22,649	278	20,285							
141	02-3618 SHA-299	Burney CAPM	Near Burney, from 2.6 miles east of Carberry Flat Road to 0.3 mile east of Burney Mountain Power Road. Rehabilitate pavement, upgrade guardrail, and make curbs Americans with Disabilities Act (ADA) compliant.	PAED	1,430	31	1,280	PAED	09/08/20	09/08/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,300	0	1,088	RW Cert	03/04/22	03/04/22				<input type="checkbox"/> Cost
				RW Sup	1,020	0	861	RTL	04/04/22	04/04/22				<input type="checkbox"/> Schedule
				Con Sup	2,430	0	1,627	Begin Const	08/30/22	08/30/22				<input type="checkbox"/> Benefits
				RW Cap	436	0	436	End Const		07/15/24				
				Con Cap	11,165	0	11,165							
				Total	17,781	31	16,456							
142	02-3619 PLU-70	Cromberg Rehab	In and near Cromberg and Portola, from 0.2 mile east of Gill Ranch Road to 0.2 mile west of Big Grizzly Creek Bridge. Rehabilitate roadway, repair or replace culverts, upgrade guardrail, upgrade bridge railing at Humbug Creek Bridge No. 09-0022, and make	PAED	3,490	126	2,952	PAED	11/05/20	11/05/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,620	0	2,022	RW Cert	02/25/22	02/25/22				<input type="checkbox"/> Cost
				RW Sup	1,120	0	866	RTL	03/28/22	03/28/22				<input type="checkbox"/> Schedule
				Con Sup	6,810	0	4,452	Begin Const	09/27/22	09/27/22				<input type="checkbox"/> Benefits
				RW Cap	514	0	514	End Const		12/02/25				
				Con Cap	88,050	0	88,050							
				Total	102,604	126	98,856							
143	02-3620 SIS-96	Portuguese and Cade Creek	Near Happy Camp, from 0.9 mile west to 0.4 mile west of Gordons Ferry Road at Cade Creek (PM 43.4 to 43.8); also, near Seiad Valley at Portuguese Creek (PM 57.0). Replace deteriorated large-diameter culverts with natural-bottom structures, reduce fish pa	PAED	1,720	13	1,502	PAED	09/07/21	09/07/21	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,740	0	2,000	RW Cert	01/29/24	12/29/23				<input type="checkbox"/> Cost
				RW Sup	160	0	116	RTL	12/29/23	01/29/24				<input type="checkbox"/> Schedule
				Con Sup	2,840	0	1,869	Begin Const	07/02/24	07/02/24				<input type="checkbox"/> Benefits
				RW Cap	48	0	48	End Const		12/31/27				
				Con Cap	6,760	0	6,760							
				Total	14,268	13	12,295							

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144	02-3622 SIS-96	Stanshaw Creek and Sandy Bar	Near Somes Bar, from 0.6 mile east to 1.3 miles east of Irving Creek Bridge at Stanshaw Creek (PM R8.2); also, from 1.6 miles east of Irving Creek Bridge to 1.6 miles west of Ti Creek Bridge at Sandy Bar Creek (PM 9.1). Replace deteriorated large-diamete	PAED	1,910	27	1,444	PAED	10/01/21	10/01/21	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,730	0	2,031	RW Cert	02/20/24	01/19/24				<input type="checkbox"/> Cost
				RW Sup	170	0	116	RTL	01/19/24	02/20/24				<input type="checkbox"/> Schedule
				Con Sup	4,660	0	3,011	Begin Const	08/05/24	08/05/24				<input type="checkbox"/> Benefits
				RW Cap	37	0	37	End Const		12/31/27				
				Con Cap	16,830	0	16,830							
				Total	26,337	27	23,469							
145	02-3626 SHA-273	South Market Street ADA	In Redding, from 0.1 mile north of South Redding Underpass to 0.1 mile north of California Street. Construct Americans with Disabilities Act (ADA) compliant ramps and sidewalks.	PAED	0	0	0	PAED	09/30/16	09/30/16	0	No	No	<input type="checkbox"/> Scope
				PSE	1,200	15	1,037	RW Cert	07/09/21	07/09/21				<input type="checkbox"/> Cost
				RW Sup	750	0	605	RTL	08/13/21	08/13/21				<input type="checkbox"/> Schedule
				Con Sup	1,050	0	804	Begin Const	02/04/22	02/04/22				<input type="checkbox"/> Benefits
				RW Cap	402	0	402	End Const		11/17/23				
				Con Cap	2,400	0	2,400							
				Total	5,802	15	5,248							
146	02-3627 TEH-Var	Purchase Credits 24 Bridges and Culverts	In Tehama, Lassen, Modoc, Plumas, Shasta, and Trinity Counties at various locations. Advance mitigation credit purchases for future SHOPP construction projects expected to impact sensitive habitats.	PAED	0	0	0	PAED	07/02/18	01/10/19	0	No	No	<input type="checkbox"/> Scope
				PSE	0	0	0	RW Cert	09/14/18	04/29/19				<input type="checkbox"/> Cost
				RW Sup	100	37	90	RTL	09/14/18	04/29/19				<input type="checkbox"/> Schedule
				Con Sup	0	0	0	Begin Const	10/15/18	04/29/19				<input type="checkbox"/> Benefits
				RW Cap	1,357	0	1,357	End Const						
				Con Cap	0	0	0							
				Total	1,457	37	1,447							
147	02-3629 SIS-96	Horse Creek Bridge Replacement	Near Horse Creek, at Horse Creek Bridge No. 02-0117, from 0.4 mile west of Klamath River Bridge to 2.0 miles west of Kohl Creek. Replace bridge on new alignment to correct scour critical conditions, improve safety, and reduce operational deficiencies.	PAED	2,640	34	2,169	PAED	09/01/21	09/01/21	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,810	0	2,130	RW Cert	10/01/23	03/01/23				<input type="checkbox"/> Cost
				RW Sup	830	0	615	RTL	03/01/23	10/02/23				<input checked="" type="checkbox"/> Schedule
				Con Sup	4,300	0	2,735	Begin Const	04/27/24	04/26/24				<input type="checkbox"/> Benefits
				RW Cap	993	0	993	End Const		11/15/27				
				Con Cap	19,760	0	19,760							
				Total	31,333	34	28,403							
148	02-3630 SHA-5	O Brien Deck and Rail Rehab	Near Lakehead, at O'Brien Undercrossing No. 06-0148L. Rehabilitate bridge deck with concrete overlay, upgrade bridge rails, and construct approach slabs.	PAED	250	33	208	PAED	11/05/19	11/05/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	600	0	508	RW Cert	09/25/20	09/25/20				<input type="checkbox"/> Cost
				RW Sup	40	0	23	RTL	10/26/20	10/26/20				<input type="checkbox"/> Schedule
				Con Sup	580	0	466	Begin Const	02/16/21	03/03/21				<input type="checkbox"/> Benefits
				RW Cap	7	0	7	End Const		07/15/22				
				Con Cap	2,215	0	2,215							
				Total	3,692	33	3,427							
149	02-3631 SIS-5	Azalea Deck and Rail Rehab	Near Mt. Shasta, at Azalea Road Overcrossing No. 02-0126. Rehabilitate bridge.	PAED	320	53	327	PAED	10/07/19	10/07/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	750	0	634	RW Cert	09/25/20	09/25/20				<input type="checkbox"/> Cost
				RW Sup	40	0	34	RTL	10/26/20	10/26/20				<input type="checkbox"/> Schedule
				Con Sup	710	0	545	Begin Const	04/10/21	04/10/21				<input type="checkbox"/> Benefits
				RW Cap	7	0	7	End Const		07/15/22				
				Con Cap	1,851	0	1,851							
				Total	3,678	53	3,399							
150	02-3632 TEH-5	Tehama CRZ	Near Red Bluff, from Nine Mile Hill Overcrossing to 0.1 mile north of Bowman Road Overcrossing. Improve median clear recovery zone and widen inside shoulder to make standard for enhanced errant vehicle safety.	PAED	930	80	873	PAED	03/02/20	03/23/20	0	No	No	<input type="checkbox"/> Scope
				PSE	800	0	675	RW Cert	02/19/21	01/25/21				<input type="checkbox"/> Cost
				RW Sup	40	0	33	RTL	03/22/21	03/08/21				<input type="checkbox"/> Schedule
				Con Sup	1,030	0	767	Begin Const	08/17/21	09/07/21				<input type="checkbox"/> Benefits
				RW Cap	470	0	470	End Const		10/09/23				
				Con Cap	4,530	0	4,530							
				Total	7,800	80	7,347							
151	02-3633 TRI-3	Trinity Four Bridges	In Trinity County, at Dobbins Gulch Bridge No. 05-0042 (PM 0.6), Stuart Fork Bridge No. 05-0055 (PM 43.9) and Mule Creek Bridge No. 05-0056 (PM 48.5); also on Route 299, at Grass Valley Creek Bridge No. 05-0013 (PM 65.5). Repair unsound concrete, replace	PAED	900	166	810	PAED	07/02/20	07/02/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,030	0	801	RW Cert	01/21/22	01/21/22				<input type="checkbox"/> Cost
				RW Sup	230	0	278	RTL	02/22/22	02/22/22				<input type="checkbox"/> Schedule
				Con Sup	2,060	0	1,402	Begin Const	08/09/22	08/09/22				<input type="checkbox"/> Benefits
				RW Cap	206	0	206	End Const		12/31/25				
				Con Cap	6,300	0	6,300							
				Total	10,726	166	9,797							

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State Highway Operation and Protection Program (SHOPP) Projects  
July 1 - September 30, 2018

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
152	02-3637 TRI-299	Tidy Waters	Near Douglas City, at various locations from 1.2 miles east of Lewiston Road to 0.5 mile west of Shasta County line. Perform storm water mitigation improvements at sixteen locations to meet Statewide National Pollutant Discharge Eliminating System (NPDES	PAED	860	32	698	PAED	09/08/20	09/08/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,200	0	930	RW Cert	02/25/22	02/25/22				<input type="checkbox"/> Cost
				RW Sup	380	0	292	RTL	03/28/22	03/28/22				<input type="checkbox"/> Schedule
				Con Sup	1,100	0	736	Begin Const	08/30/22	08/30/22				<input type="checkbox"/> Benefits
				RW Cap	345	0	345	End Const		01/02/24				
				Con Cap	3,200	0	3,200							
				Total	7,085	32	6,201							
153	02-3639 PLU-70	Butterfly Two Wolf Creek Rock Fence	Near Quincy, at various locations from 0.3 mile west of Butterfly Valley Road to 0.2 mile west of Two Rivers Road; also on Route 89 near Greenville, from 0.9 mile north to 1.4 miles north of Wolf Creek Road (PM 25.1/25.3). Upgrade rock fall fence to redu	PAED	350	48	295	PAED	11/05/19	11/05/19	0	No	No	<input type="checkbox"/> Scope
				PSE	450	0	367	RW Cert	12/21/20	12/21/20				<input type="checkbox"/> Cost
				RW Sup	20	0	23	RTL	01/21/21	01/21/21				<input type="checkbox"/> Schedule
				Con Sup	450	0	337	Begin Const	06/15/21	06/15/21				<input type="checkbox"/> Benefits
				RW Cap	40	0	40	End Const		07/20/22				
				Con Cap	1,760	0	1,760							
				Total	3,070	48	2,822							
154	02-3640 TEH-36	Ward Curves	Near Red Bluff, from 2.3 miles east to 2.8 miles east of Dry Creek Bridge. Curve improvement.	PAED	475	510	510	PAED	05/10/18	05/11/18	0	No	No	<input type="checkbox"/> Scope
				PSE	735	66	744	RW Cert	07/19/19	07/19/19				<input checked="" type="checkbox"/> Cost
				RW Sup	210	51	194	RTL	08/16/19	08/16/19				<input type="checkbox"/> Schedule
				Con Sup	670	0	643	Begin Const	11/29/19	12/15/19				<input type="checkbox"/> Benefits
				RW Cap	216	2	216	End Const		11/24/21				
				Con Cap	3,000	0	3,000							
				Total	5,306	629	5,307							
155	02-3641 TEH-36	Morgan Summit Curve Improvement	Near Mineral, from 0.1 mile to 1.2 miles east of Route 89. Curve improvement.	PAED	960	0	0	PAED	03/02/18	03/09/18	0	No	No	<input type="checkbox"/> Scope
				PSE	751	0	0	RW Cert	05/31/19	05/31/19				<input type="checkbox"/> Cost
				RW Sup	170	0	0	RTL	07/01/19	07/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,240	0	0	Begin Const	10/15/19	10/15/19				<input type="checkbox"/> Benefits
				RW Cap	401	0	401	End Const		11/15/21				
				Con Cap	4,324	0	4,324							
				Total	7,846	0	4,725							
156	02-3642 TEH-99	Champlin Slough	Near Los Molinos, from 0.2 mile south to 0.2 mile north of Champlin Slough Bridge No. 08-0006. Replace bridge to correct scour critical conditions.	PAED	850	47	722	PAED	05/05/20	05/05/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,170	0	998	RW Cert	10/22/21	10/22/21				<input type="checkbox"/> Cost
				RW Sup	90	0	65	RTL	11/24/21	11/24/21				<input type="checkbox"/> Schedule
				Con Sup	990	0	716	Begin Const	04/19/22	04/19/22				<input type="checkbox"/> Benefits
				RW Cap	90	0	90	End Const		01/02/24				
				Con Cap	4,370	0	4,370							
				Total	7,560	47	6,961							
157	02-3643 SIS-3	Yreka Rehab	In Yreka, from 0.4 mile north of Laura Lane to Juniper Drive; also on Route 263 from Route 3 to 1.0 mile south of Long Gulch Road (PM 49.07 to 49.41). Reconstruct pavement structural section, replace sidewalk, driveways, curb ramps and pedestrian signals	PAED	1,830	129	1,783	PAED	11/04/19	11/04/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,200	0	1,944	RW Cert	03/04/22	03/04/22				<input type="checkbox"/> Cost
				RW Sup	5,880	0	5,717	RTL	03/21/22	03/21/22				<input type="checkbox"/> Schedule
				Con Sup	9,650	0	8,385	Begin Const	09/27/22	09/27/22				<input type="checkbox"/> Benefits
				RW Cap	1,482	0	1,482	End Const		11/17/25				
				Con Cap	52,950	0	52,950							
				Total	73,992	129	72,260							
158	02-3653 TRI-36	Toyota Barrel Curve	Near Platina, from 3.7 miles to 3.0 miles west of Hayfork Creek Bridge. Curve improvement.	PAED	810	445	823	PAED	02/01/19	02/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,130	0	978	RW Cert	02/04/20	02/04/20				<input checked="" type="checkbox"/> Cost
				RW Sup	130	0	153	RTL	02/18/20	02/18/20				<input type="checkbox"/> Schedule
				Con Sup	1,680	0	950	Begin Const	07/15/20	07/15/20				<input type="checkbox"/> Benefits
				RW Cap	52	0	52	End Const		01/14/22				
				Con Cap	5,280	0	5,280							
				Total	9,082	445	8,237							
159	02-3657 SIS-5	Weed SRRA	Near Weed, from 0.2 mile south to 0.3 mile north of Weed Airport Safety Roadside Rest Area (SRRA). Upgrade wastewater and water systems.	PAED	260	19	343	PAED	10/16/19	10/16/19	0	No	No	<input type="checkbox"/> Scope
				PSE	770	0	765	RW Cert	08/12/20	08/12/20				<input checked="" type="checkbox"/> Cost
				RW Sup	30	0	26	RTL	09/16/20	09/16/20				<input type="checkbox"/> Schedule
				Con Sup	680	0	884	Begin Const	04/14/21	04/14/21				<input type="checkbox"/> Benefits
				RW Cap	11	0	11	End Const		01/12/22				
				Con Cap	1,663	0	1,663							
				Total	3,414	19	3,692							

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160	02-3663 TEH-36	Diamond Star Curve	Near Red Bluff, from west of Basler Road to east of Diamond Star Road. Curve improvement.	PAED	705	369	702	PAED	11/20/18	11/20/18	0	No	No	<input type="checkbox"/> Scope
				PSE	885	0	832	RW Cert	02/24/20	02/24/20				<input type="checkbox"/> Cost
				RW Sup	685	1	650	RTL	03/26/20	03/26/20				<input type="checkbox"/> Schedule
				Con Sup	1,200	0	1,078	Begin Const	07/14/20	07/14/20				<input type="checkbox"/> Benefits
				RW Cap	476	0	476	End Const		06/01/22				
				Con Cap	3,200	0	3,200							
				Total	7,151	370	6,938							
161	02-3668 TRI-299	Trinity Culverts	Near Salyer, at various locations from 0.1 mile west of White House Gulch Road to 0.4 mile west of Slattery Pond Road. Rehabilitate culverts.	PAED	930	296	820	PAED	06/03/20	06/03/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	980	0	780	RW Cert	07/19/21	07/19/21				<input type="checkbox"/> Cost
				RW Sup	330	0	312	RTL	08/19/21	08/19/21				<input type="checkbox"/> Schedule
				Con Sup	990	0	699	Begin Const	12/14/21	12/14/21				<input type="checkbox"/> Benefits
				RW Cap	311	0	311	End Const		01/02/24				
				Con Cap	5,390	0	5,390							
				Total	8,931	296	8,312							
162	02-3673 SHA-44	Eskimo Hill Superelevation Improvement	Near Viola, from 0.4 mile east to 1.1 miles east of Bridge Creek Road. Curve improvement.	PAED	670	272	665	PAED	01/16/19	02/15/19	0	No	No	<input type="checkbox"/> Scope
				PSE	810	0	707	RW Cert	12/02/19	01/31/20				<input type="checkbox"/> Cost
				RW Sup	80	0	80	RTL	01/02/20	03/02/20				<input type="checkbox"/> Schedule
				Con Sup	730	0	611	Begin Const	05/05/20	07/07/20				<input checked="" type="checkbox"/> Benefits
				RW Cap	14	0	14	End Const		04/01/22				<input type="checkbox"/>
				Con Cap	3,100	0	3,100							<input type="checkbox"/>
				Total	5,404	272	5,176							<input type="checkbox"/>
163	02-3680 SHA-299	Whiskey Creek Rehabilitation Long Lead	In and near the town of Shasta, from west of Crystal Creek Road to Trinity Alley. Roadway rehabilitation.	PAED	4,130	152	4,324	PAED	05/02/22	05/02/22	0	No	No	<input type="checkbox"/> Scope
				PSE	5,110	0	4,639	RW Cert	07/22/24	06/21/24				<input type="checkbox"/> Cost
				RW Sup	490	0	444	RTL	06/21/24	07/22/24				<input type="checkbox"/> Schedule
				Con Sup	6,820	0	5,613	Begin Const	03/04/25	03/04/25				<input checked="" type="checkbox"/> Benefits
				RW Cap	6,269	0	6,269	End Const		12/31/27				<input type="checkbox"/>
				Con Cap	69,236	0	69,236							<input type="checkbox"/>
				Total	92,055	152	90,525							<input type="checkbox"/>
164	02-3685 SIS-5	Dunsmuir GAP	In and near Dunsmuir and Mt. Shasta, from Sacramento River Bridge Overhead to Black Butte Overhead. Roadway rehabilitation.	PAED	1,620	743	1,589	PAED	10/02/20	10/02/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	5,090	0	4,782	RW Cert	10/04/21	10/04/21				<input type="checkbox"/> Cost
				RW Sup	80	0	63	RTL	03/10/22	03/10/22				<input type="checkbox"/> Schedule
				Con Sup	12,860	0	11,718	Begin Const	09/27/22	09/27/22				<input type="checkbox"/> Benefits
				RW Cap	135	0	135	End Const		11/16/26				<input type="checkbox"/>
				Con Cap	116,040	0	116,040							<input type="checkbox"/>
				Total	135,825	743	134,326							<input type="checkbox"/>
165	02-3696 SIS-5	I 5 Big and Tall	In and near Yreka at Louie Road Overcrossing (OC) No. 02-0137 (PM R31.2), Moonlit Oaks Avenue Undercrossing (UC) No. 02-0159R&L (PM R45.6), Miner Street UC No. 02-0158R&L (PM R47.6), and North Yreka Separation No. 02-0150R&L (PM R48.2); also in Redding, S	PAED	2,790	569	2,402	PAED	03/01/19	03/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,820	0	1,719	RW Cert	06/19/20	06/19/20				<input type="checkbox"/> Cost
				RW Sup	90	0	70	RTL	07/21/20	07/21/20				<input type="checkbox"/> Schedule
				Con Sup	6,200	0	5,318	Begin Const	12/22/20	12/22/20				<input type="checkbox"/> Benefits
				RW Cap	149	0	149	End Const		12/31/24				<input type="checkbox"/>
				Con Cap	28,200	0	28,200							<input type="checkbox"/>
				Total	39,249	569	37,858							<input type="checkbox"/>
166	02-3702 SHA-5	Big Asset	In and near Anderson, from Route 273 to south of South Bonnyview Road/Churn Creek Road Overcrossing. Roadway rehabilitation, replace bridge, update signage and lighting, and add Intelligent Transportation System (ITS) elements.	PAED	0	0	0	PAED			0	No	No	<input type="checkbox"/> Scope
				PSE	3,000	0	0	RW Cert		05/01/18				<input type="checkbox"/> Cost
				RW Sup	220	0	0	RTL		05/04/18				<input type="checkbox"/> Schedule
				Con Sup	9,100	0	0	Begin Const	10/15/18	10/15/18				<input type="checkbox"/> Benefits
				RW Cap	1,221	0	1,221	End Const		10/07/22				<input type="checkbox"/>
				Con Cap	49,599	0	49,599							<input type="checkbox"/>
				Total	63,140	0	50,820							<input type="checkbox"/>
167	02-3720 TRI-299	Near China Slide PR	Near Burnt Ranch, from east of China Slide Road to Mill Creek Road. Stabilize the slope by constructing a retaining wall, reconstructing roadway, and modifying drainage systems.	PAED	920	1	817	PAED	06/05/20	06/08/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,280	0	1,055	RW Cert	08/03/21	06/08/21				<input type="checkbox"/> Cost
				RW Sup	130	0	310	RTL	06/08/21	08/03/21				<input type="checkbox"/> Schedule
				Con Sup	2,790	0	2,260	Begin Const	11/30/21	11/30/21				<input checked="" type="checkbox"/> Benefits
				RW Cap	360	0	360	End Const		01/03/23				<input type="checkbox"/>
				Con Cap	11,500	0	11,500							<input type="checkbox"/>
				Total	16,980	1	16,303							<input type="checkbox"/>

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168	02-3726 TEH-32	Tehama 32 Wall Permanent Restoration	Near Forest Ranch, west of Slate Creek Bridge. Replace damaged concrete sack retaining wall with Cased Secant Piling (CSP) retaining wall.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>230</b> 330 50 280 1 600 1,491	1 0 0 0 0 0 1	233 304 35 230 1 600 1,402	PAED RW Cert RTL Begin Const End Const	05/08/19 01/31/20 01/06/20 07/07/20	05/08/19 01/06/20 01/31/20 07/07/20 12/27/21	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
169	03-2112 BUT-32	Chico ADA Infrastructure	Disabilities Act (ADA) facilities.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>800</b> <b>650</b> <b>375</b> 935 155 2,900 5,815	In Chico, from Walnut Street to 2 31 0 1 0 826	792 649 395 710 155 2,900 5,601	PAED RW Cert RTL Begin Const End Const	05/08/19 08/01/18 08/25/18 04/01/19	05/08/19 04/08/19 04/26/19 09/03/19 12/27/20	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Benefits
170	03-2114 BUT-32	BUT 32 Roundabouts	In Chico, from West Sacramento Avenue (East) to West Sacramento Avenue (West). Construct two roundabouts.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>835</b> 663 756 565 1,789 2,332 6,940	520 0 0 0 5 0 525	966 397 691 626 1,789 2,332 6,801	PAED RW Cert RTL Begin Const End Const	09/03/18 02/01/20 03/01/20 07/30/20	04/04/19 05/29/20 06/15/20 10/01/20 12/01/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
171	03-2293 BUT-70	Pulga 70 Profile Change	Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. Restore and repair damaged roadway by raising the existing vertical alignment by approximately 5 feet and protecting the embankment against future flooding with Rock Slope Protection	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>1,700</b> 4,200 400 6,600 2,120 43,846 58,866	206 0 0 0 0 0 206	1,666 3,696 328 5,433 2,120 43,846 57,090	PAED RW Cert RTL Begin Const End Const	10/11/19 11/10/20 12/05/20 06/05/21	10/11/19 11/20/20 12/05/20 03/15/21 11/01/23	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
172	03-2294 BUT-70	Ophir Palermo Safety, (Seg 1 SHOPP)	Near Oroville, from south of Palermo Road to north of Ophir Road. Widen for two-way left-turn lane and standard shoulders, and provide a roadside clear recovery zone.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>850</b> 2,240 2,320 3,700 480 23,130 32,720	1,041 0 0 0 25 0 1,066	<b>1,206</b> 1,400 1,891 2,872 480 23,130 30,979	PAED RW Cert RTL Begin Const End Const	07/18/18 12/01/18 01/02/19 07/01/19	10/01/18 11/20/18 12/05/18 05/01/19 03/15/21	0	No	No	<input type="checkbox"/> Scope <input checked="" type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
173	03-2295 BUT-70	Palermo Cox Safety (Seg 2 SHOPP)	Near Oroville, from 0.3 mile north of Cox Lane to south of Palermo Road. Widen for two-way left-turn lane and standard shoulders, and provide a roadside clear recovery zone.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>980</b> 2,180 1,590 3,540 3,220 25,350 36,860	999 0 0 0 34 0 1,033	1,251 1,871 1,321 2,704 3,220 25,350 35,717	PAED RW Cert RTL Begin Const End Const	07/18/18 05/15/19 06/01/19 12/01/19	10/01/18 12/01/19 01/02/20 07/01/20 12/01/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Benefits
174	03-2296 BUT-70	Butte Safety - (Segment 3 SHOPP)	Near Oroville, from Yuba County Line to south of East Gridley Road/Stimpson Road; also, in Yuba County on Route 70 from PM 25.7 to PM 25.8. Widen for two-way left-turn lane and standard shoulders.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>3,400</b> 3,000 2,500 3,200 3,218 28,750 44,068	875 0 0 0 0 0 875	3,337 2,965 2,550 3,272 3,218 28,750 44,092	PAED RW Cert RTL Begin Const End Const	04/01/20 10/01/21 10/15/21 06/17/22	04/01/20 09/30/21 10/15/21 01/24/21 01/24/23	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
175	03-2425 BUT-99	Cottonwood Creek Bridge Replacement	Near Richvale, at Cottonwood Creek Bridge No. 12-0120, from 0.3 mile south to 0.5 mile north of Nelson Avenue. Replace and realign scour-critical bridge.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>900</b> <b>1,500</b> <b>270</b> 2,200 590 6,814 12,274	1,093 199 12 0 11 0 1,315	1,093 1,267 149 2,021 590 6,814 11,994	PAED RW Cert RTL Begin Const End Const	05/01/18 10/01/19 10/15/19 05/15/20	<b>03/08/18</b> 08/01/19 08/15/19 03/15/20 11/01/21	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits

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176	03-2433 BUT-99	But 99 Bridge Rail Replacement	In and near Chico, from north of Route 162 to north of Broyles Road. Bridge rail upgrade at six locations.	PAED	800	969	969	PAED	02/01/18	02/15/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,400	186	1,083	RW Cert	08/15/19	08/15/19				<input type="checkbox"/> Cost
				RW Sup	160	2	68	RTL	08/15/19	08/15/19				<input type="checkbox"/> Schedule
				Con Sup	1,425	0	1,217	Begin Const	04/01/20	04/01/20				<input type="checkbox"/> Benefits
				RW Cap	363	17	363	End Const		06/01/21				
				Con Cap	5,235	0	5,235							
				Total	9,383	1,175	8,935							
177	03-2437 BUT-99	Chico ITS	In and near Chico, from Estates Drive to Garner Lane. Install Intelligent Transportation System (ITS) elements.	PAED	561	178	537	PAED	07/02/19	07/02/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,177	0	1,069	RW Cert	07/02/20	07/02/20				<input type="checkbox"/> Cost
				RW Sup	41	0	34	RTL	08/01/20	08/01/20				<input type="checkbox"/> Schedule
				Con Sup	1,352	0	1,277	Begin Const	01/02/21	01/02/21				<input type="checkbox"/> Benefits
				RW Cap	35	0	35	End Const		10/01/22				
				Con Cap	8,470	0	8,470							
				Total	11,636	178	11,421							
178	03-2438 BUT-70	Wetland, Vernal pool, Riparian Habitat Advanced Mitigation	In Butte County, on Route 70 at approximately 7.0 miles south of Oroville; also in Colusa County on Route 20 at approximately 4.0 miles east of Colusa. Advance mitigation credit purchases for future SHOPP construction projects expected to impact sensitiv	PAED	53	12	52	PAED	08/01/19	08/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	16	0	21	RW Cert	10/01/21	07/01/19				<input type="checkbox"/> Cost
				RW Sup	61	0	52	RTL	12/30/99					<input type="checkbox"/> Schedule
				Con Sup	0	0	0	Begin Const	10/15/21	10/15/21				<input type="checkbox"/> Benefits
				RW Cap	1,764	0	1,764	End Const		12/01/22				
				Con Cap	0	0	0							
				Total	1,894	12	1,889							
179	03-2633 GLE-162	Butte City Bridge Replacement	At Butte City, from Route 45 to 0.1 mile east of McDougall Street. Replace truss section on Sacramento River Bridge No. 11-0017 over the river channel and reconstruct east side roadway to conform with new structure.	PAED	5,500	3,863	5,380	PAED	08/01/19	08/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	5,500	0	4,290	RW Cert	09/01/21	09/01/21				<input type="checkbox"/> Cost
				RW Sup	1,000	0	924	RTL	10/15/21	10/15/21				<input type="checkbox"/> Schedule
				Con Sup	4,000	0	3,505	Begin Const	04/01/22	04/01/22				<input type="checkbox"/> Benefits
				RW Cap	4,000	7	4,000	End Const		01/02/24				
				Con Cap	34,000	0	34,000							
				Total	54,000	3,870	52,099							
180	03-2635 BUT-162	162 Road Widening	In and near Oroville, from Foothill Boulevard to the Gold Country Casino entrance. Construct two-way left-turn lane and widen shoulders.	PAED	927	587	1,028	PAED	12/01/18	02/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,769	0	1,556	RW Cert	03/05/20	03/05/20				<input type="checkbox"/> Cost
				RW Sup	2,023	0	1,760	RTL	03/20/20	03/20/20				<input type="checkbox"/> Schedule
				Con Sup	1,913	0	1,781	Begin Const	09/15/20	06/29/20				<input type="checkbox"/> Benefits
				RW Cap	1,645	1	1,645	End Const		06/29/22				
				Con Cap	14,075	0	14,075							
				Total	22,352	588	21,845							
181	03-2793 COL-5	Maxwell SRRA	Near Maxwell, at the Maxwell Safety Roadside Rest Area. Upgrade water and wastewater systems to current standards.	PAED	600	756	756	PAED	02/01/18	02/27/18	0	No	No	<input type="checkbox"/> Scope
				PSE	545	307	671	RW Cert	12/01/18	12/30/18				<input type="checkbox"/> Cost
				RW Sup	30	2	26	RTL	01/02/19	01/15/19				<input type="checkbox"/> Schedule
				Con Sup	810	0	806	Begin Const	06/01/19	07/30/19				<input checked="" type="checkbox"/> Benefits
				RW Cap	44	36	44	End Const		07/30/20				
				Con Cap	3,880	0	3,880							
				Total	5,909	1,101	6,183							
182	03-2950 COL-20	Colusa Rehab	In Colusa, between Market Street and Butte Vista Way. Rehabilitate roadway.	PAED	1,100	1,409	1,409	PAED	06/01/16	09/30/16	0	No	Yes	<input type="checkbox"/> Scope
				PSE	900	911	911	RW Cert	05/01/17	02/15/18				<input type="checkbox"/> Cost
				RW Sup	750	764	1,011	RTL	04/15/17	03/26/18				<input type="checkbox"/> Schedule
				Con Sup	1,500	0	1,371	Begin Const	12/01/17	11/03/18				<input checked="" type="checkbox"/> Benefits
				RW Cap	200	115	200	End Const		01/02/21				
				Con Cap	14,469	0	14,469							
				Total	18,919	3,199	19,602							
183	03-2951 COL-20	Colusa Shoulder Widening & CRZ	Near Colusa, from Niagara Avenue to 0.3 mile west of Steidlmayer Road. Widen shoulders to 8 feet to provide adequate recoverable space for errant vehicles.	PAED	970	146	839	PAED	07/02/20	07/02/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,120	0	1,023	RW Cert	04/01/22	03/15/22				<input type="checkbox"/> Cost
				RW Sup	580	0	475	RTL	04/01/22	04/01/22				<input type="checkbox"/> Schedule
				Con Sup	1,460	0	1,318	Begin Const	09/01/22	09/01/22				<input type="checkbox"/> Benefits
				RW Cap	4,700	0	4,700	End Const		01/02/24				
				Con Cap	5,900	0	5,900							
				Total	14,730	146	14,254							

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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
184	03-3290 ED-50	Camino Safety Project	Near Placerville and Camino, from 0.2 mile west of Still Meadows Road to 0.4 mile east of Upper Carson Road. Install median barrier, widen shoulders, construct acceleration/deceleration lane, construct an undercrossing, and construct access to the underc	PAED	3,200	3,592	3,592	PAED	02/02/18	06/29/18	0	No	No	<input type="checkbox"/> Scope
				PSE	3,500	455	2,824	RW Cert	05/01/19	04/20/19				<input type="checkbox"/> Cost
				RW Sup	1,200	40	1,113	RTL	05/01/19	05/04/19				<input type="checkbox"/> Schedule
				Con Sup	5,800	0	5,353	Begin Const	09/01/19	09/01/19				<input type="checkbox"/> Benefits
				RW Cap	3,000	17	3,000	End Const		12/01/22				
				Con Cap	32,000	0	32,000							
				Total	48,700	4,104	47,997							
185	03-3304 ED-50	Sidehill Viaduct Bridge (Echo Summit)	Near South Lake Tahoe, at Echo Summit Sidehill Viaduct Bridge No. 25-0044. Rehabilitate or Replace bridge.	PAED	2,000	1,626	1,626	PAED	07/15/16	12/29/16	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,300	1,575	1,575	RW Cert	04/15/18	03/15/18				<input type="checkbox"/> Cost
				RW Sup	38	25	36	RTL	04/15/18	05/07/18				<input type="checkbox"/> Schedule
				Con Sup	1,750	0	1,706	Begin Const	11/30/18	11/01/18				<input type="checkbox"/> Benefits
				RW Cap	60	2	60	End Const		12/01/20				
				Con Cap	8,659	0	8,659							
				Total	13,807	3,229	13,828							
186	03-3311 ED-50	ED 50 MBGR Upgrade	In El Dorado County, from the Sacramento County line to east of Stateline Avenue. Upgrade guard rail to current standards.	PAED	150	306	306	PAED	04/11/17	04/11/17	0	No	No	<input type="checkbox"/> Scope
				PSE	500	674	783	RW Cert	10/01/18	09/28/18				<input type="checkbox"/> Cost
				RW Sup	60	15	60	RTL	10/01/18	10/01/18				<input type="checkbox"/> Schedule
				Con Sup	475	0	845	Begin Const	04/01/19	04/15/19				<input type="checkbox"/> Benefits
				RW Cap	16	0	16	End Const		12/01/21				
				Con Cap	3,450	0	3,450							
				Total	4,651	995	5,459							
187	03-3312 ED-50	ED 50 Advance Warning & ITS	In El Dorado County, from the Sacramento County line to east of Stateline Avenue. Upgrade new Transportation Management System (TMS) elements.	PAED	600	600	600	PAED	09/01/17	09/01/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,000	443	991	RW Cert	01/15/20	01/15/20				<input type="checkbox"/> Cost
				RW Sup	580	22	287	RTL	02/01/20	02/01/20				<input type="checkbox"/> Schedule
				Con Sup	1,620	0	1,110	Begin Const	09/01/20	09/01/20				<input type="checkbox"/> Benefits
				RW Cap	150	1	150	End Const		12/01/21				
				Con Cap	9,150	0	9,150							
				Total	13,100	1,065	12,288							
188	03-3313 ED-50	D3 ADIEM and Sand Barrel upgrade	In El Dorado, Butte, Placer, Sacramento, Sutter, and Yolo Counties, on Routes 50, 65, 70, 80, 89, and 99 at various locations. Upgrade crash cushions and sand barrel arrays to make more durable.	PAED	90	2	226	PAED	07/01/19	07/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	170	0	259	RW Cert	10/01/20	10/01/20				<input type="checkbox"/> Cost
				RW Sup	30	0	28	RTL	10/01/20	10/01/20				<input type="checkbox"/> Schedule
				Con Sup	460	0	248	Begin Const	04/01/21	04/01/21				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		10/01/22				
				Con Cap	2,600	0	2,600							
				Total	3,360	2	3,372							
189	03-3315 ED-50	ED 50 Culverts	Near Cameron Park and Shingle Springs, from east of Silva Valley Parkway to west of El Dorado Road. Rehabilitate culverts.	PAED	725	85	558	PAED	02/01/20	02/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	570	0	459	RW Cert	02/01/22	01/24/22				<input type="checkbox"/> Cost
				RW Sup	540	0	452	RTL	02/01/22	02/07/22				<input type="checkbox"/> Schedule
				Con Sup	940	0	710	Begin Const	08/01/22	05/23/22				<input type="checkbox"/> Benefits
				RW Cap	180	0	180	End Const		12/01/24				
				Con Cap	3,900	0	3,900							
				Total	6,855	85	6,258							
190	03-3316 ED-50	Cameron Park Safety	In Cameron Park, at Cameron Park Drive. Improve sight distance and upgrade curb ramps.	PAED	200	179	179	PAED	12/01/17	12/12/17	0	No	No	<input type="checkbox"/> Scope
				PSE	600	578	734	RW Cert	10/01/18	10/06/18				<input type="checkbox"/> Cost
				RW Sup	9	6	10	RTL	10/01/18	10/15/18				<input type="checkbox"/> Schedule
				Con Sup	450	0	428	Begin Const	05/01/19	02/02/19				<input type="checkbox"/> Benefits
				RW Cap	83	0	83	End Const		12/01/19				
				Con Cap	1,200	0	1,200							
				Total	2,542	764	2,634							
191	03-3317 ED-50	ED 50 Culvert Rehab	In and near Placerville, from west of El Dorado Road to west of Schnell School Road. Rehabilitate deteriorated culverts.	PAED	200	8	342	PAED	05/01/20	05/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	600	0	866	RW Cert	08/01/21	08/01/21				<input type="checkbox"/> Cost
				RW Sup	120	0	369	RTL	08/15/21	08/15/21				<input type="checkbox"/> Schedule
				Con Sup	960	0	1,108	Begin Const	12/15/21	12/15/21				<input type="checkbox"/> Benefits
				RW Cap	620	0	620	End Const		10/01/23				
				Con Cap	3,000	0	3,000							
				Total	5,500	8	6,306							

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192	03-3318 ED-50	US 50 MBGR Upgrade	In Yolo, Sacramento and El Dorado Counties, in and near the cities of West Sacramento, Sacramento, Rancho Cordova, Folsom, and Placerville, from Route 80 to Route 89 at various locations. Upgrade guardrail to make standard.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>271</b> 461 129 570 5 <u>2,000</u> 3,436	24 0 0 0 0 0 24	308 491 97 498 5 <u>2,000</u> 3,399	PAED RW Cert RTL Begin Const End Const	08/01/19 09/01/20 10/01/20 04/01/21	08/01/19 09/01/20 10/01/20 04/01/21 12/01/21	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
193	03-3326 ED-50	Fresh Pond Slipout	Near Pollock Pines, east of Sly Park Road. Permanently restore roadway by mitigating the progression of recurring roadway slipout.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>840</b> 2,360 80 2,600 230 <u>12,300</u> 18,410	306 0 0 0 0 0 306	665 1,378 77 2,279 230 <u>12,300</u> 16,928	PAED RW Cert RTL Begin Const End Const	01/04/19 10/01/19 10/15/19 05/15/20	03/01/19 02/21/20 03/13/20 <b>09/21/20</b> 12/17/21	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Benefits
194	03-3335 ED-50	Culvert Rehab and Wildlife Crossing	In and near Placerville, from west of Schnell School Road to east of Braeburn Lane. Rehabilitate deteriorated culverts and provide access for wildlife crossing the route.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>103</b> 290 60 480 310 <u>1,500</u> 2,743	0 0 0 0 0 0 0	100 290 60 480 310 <u>1,500</u> 2,739	PAED RW Cert RTL Begin Const End Const	02/01/19 05/04/19 04/20/19 08/17/19	02/01/19 04/20/19 05/04/19 08/17/19 12/01/22	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
195	03-3631 ED-193	ED 193 Slipout	Near Placerville, at 1.1 miles north of the South Fork American River Bridge (PM 22.8/22.9); also at 2.5 miles north of the South Fork American River Bridge (PM 24.2/24.3). Restore embankment slope slipouts.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>1,039</b> <b>1,201</b> <b>106</b> 1,144 13 <u>6,042</u> 9,545	620 118 0 0 0 0 738	620 1,160 88 1,098 13 <u>6,042</u> 9,601	PAED RW Cert RTL Begin Const End Const	07/01/18 02/01/19 02/28/19 09/15/19	<b>06/27/18</b> 01/22/19 02/06/19 05/22/19 05/22/20	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
196	03-3636 ED-193	Placerville Slide Repair	Near Placerville, at 0.3 mile west of Route 49 junction. Stabilize slope by installing drainage system and Rock Slope Protection (RSP) over the landslide area.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>230</b> 580 180 520 100 <u>1,900</u> 3,510	85 0 0 0 0 0 85	287 535 200 536 100 <u>1,900</u> 3,558	PAED RW Cert RTL Begin Const End Const	02/01/19 02/01/20 01/15/20 07/15/20	02/01/19 01/15/20 02/01/20 07/15/20 10/01/21	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
197	03-3709 GLE-5	Glenn 5 Roadside Safety	In and near Willows and Orland, from north of County Road 68 to north of County Road 7. Pave beyond the gore areas, install vegetation control under guardrail, construct Maintenance Vehicle Pullouts (MVPs), and trim trees and shrubs to improve highway wo	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>280</b> 420 80 540 10 <u>2,000</u> 3,330	30 0 0 0 0 0 30	254 364 60 439 10 <u>2,000</u> 3,126	PAED RW Cert RTL Begin Const End Const	07/01/19 07/02/20 08/01/20 02/15/21	07/01/19 07/02/20 08/01/20 02/15/21 12/01/21	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
198	03-3710 GLE-5	Willows SRRA	Near Willows, at the Willows Safety Roadside Rest Area (SRRA). Upgrade potable water and wastewater systems.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>700</b> <b>654</b> <b>60</b> 1,180 20 <u>4,100</u> 6,714	525 0 0 0 0 0 525	823 784 55 1,067 20 <u>4,100</u> 6,848	PAED RW Cert RTL Begin Const End Const	10/01/18 07/02/19 07/02/19 02/15/20	10/01/18 09/15/19 10/10/19 02/10/20 10/01/21	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
199	03-3788 GLE-32	Orland ADA Infrastructure	In Orland, from Route 5 to Woodward Avenue. Upgrade pedestrian infrastructure to meet Americans with Disabilities Act (ADA) requirements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>700</b> <b>480</b> <b>465</b> 260 88 <u>700</u> 2,693	536 6 1 0 0 0 543	536 462 397 283 88 <u>700</u> 2,555	PAED RW Cert RTL Begin Const End Const	04/01/18 09/01/19 10/01/19 04/01/20	<b>06/19/18</b> 02/20/20 03/20/20 <b>07/03/20</b> 03/01/21	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Benefits

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200	03-3855 SAC-Var	Safety Improvements	In Sacramento, Yolo, Placer, and Glenn Counties, on Routes 5, 16, 45, 49, 50, 65, 80, 99, 113, and 174 at various locations. Install traffic operations elements such as queue warning systems, flashing beacons, and lighting, and modify existing signals to	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>330</b> <b>400</b> <b>120</b> 390 55 <u>2,820</u> 4,115	211 33 3 0 0 0 247	211 457 79 468 55 <u>2,820</u> 4,212	PAED RW Cert RTL Begin Const End Const	06/01/18 12/15/18 01/01/19 04/02/19	<b>07/24/18</b> 02/13/19 03/01/19 <b>07/30/19</b> 10/01/20	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Benefits
201	03-3994 NEV-20	White Cloud Curves	Near Nevada City, from 0.1 mile east of White Cloud Campground to 0.9 mile west of Washington Road. Curve improvement, shoulder widening and improve clear recovery zone.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>1,096</b> 976 291 1,286 613 <u>8,237</u> 12,499	470 0 0 0 0 0 470	1,005 859 257 800 613 <u>8,237</u> 11,771	PAED RW Cert RTL Begin Const End Const	02/01/19 05/01/20 05/01/20 11/01/20	<b>11/01/19</b> 04/15/20 05/01/20 11/02/20 11/01/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Benefits
202	03-3996 NEV-20	Nev-20 Special Ops	Near Nevada City and Junction House, from east of Conservation Road (Washington Ridge Road) to east of Washington Road. Operational improvements to widen for left-turn pockets and roadway turnouts.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>404</b> 470 60 530 90 <u>1,900</u> 3,454	5 0 0 0 0 0 5	407 422 44 415 90 <u>1,900</u> 3,278	PAED RW Cert RTL Begin Const End Const	02/01/20 02/01/21 03/01/21 08/01/21	02/03/20 02/01/21 03/01/21 08/01/21 12/01/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
203	03-3997 NEV-20	NEV/PLA Turnouts	Near Nevada City and Emigrant Gap, at west of Pine Needle Way (PM 25.15), and at west of Last Chance Mine Road (PM 37.05); also in Placer County, on Route 193 near Newcastle, at various locations from PM 6.7 to 8.5. Operational improvements to upgrade or	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>170</b> 280 120 460 110 <u>1,280</u> 2,420	26 0 0 0 0 0 26	221 234 147 337 110 <u>1,280</u> 2,329	PAED RW Cert RTL Begin Const End Const	07/01/19 09/01/20 10/01/20 04/01/21	07/01/19 08/15/20 09/01/20 04/01/21 04/01/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
204	03-3999 NEV-20	Omega Turnouts	Near Bear Valley and Emigrant Gap, from 2.0 miles east of Chalk Bluff Road to 0.2 mile west of Excelsior Point Road. Operational improvement to make existing roadway turnout standard width with shoulders.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>340</b> 530 140 410 20 <u>1,900</u> 3,340	4 0 0 0 0 0 4	323 512 111 358 20 <u>1,900</u> 3,224	PAED RW Cert RTL Begin Const End Const	10/01/19 10/01/20 10/15/20 04/15/21	11/01/19 04/15/20 05/01/20 11/02/20 11/01/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
205	03-4000 NEV-20	Lowell Hill Curves	Near Emigrant Gap, from 0.3 mile west of Excelsior Point Road to 1.3 mile west of Zeibright Road. Curve improvement and widen shoulders.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>3,920</b> 2,810 410 3,480 1,380 <u>27,480</u> 39,480	684 0 0 0 0 0 684	2,433 2,612 297 3,132 1,380 <u>27,480</u> 37,334	PAED RW Cert RTL Begin Const End Const	02/01/19 04/15/20 05/15/20 11/15/20	<b>11/01/19</b> 04/15/20 05/01/20 11/15/20 11/01/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Benefits
206	03-4001 NEV-20	Rumble Strips	In Nevada, El Dorado, Yuba, and Placer Counties, on Routes 20, 49, 50, 70, and 80 at various locations. Construct rumble strips.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>110</b> <b>340</b> <b>40</b> 400 3 927 1,820	50 23 1 0 0 0 74	50 303 35 212 3 927 1,530	PAED RW Cert RTL Begin Const End Const	07/01/18 01/04/19 02/05/19 07/05/19	<b>07/02/18</b> 01/04/19 02/05/19 07/05/19 11/29/19	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
207	03-4123 NEV-49	Nev-49 Culvert Rehab (North)	In and near Grass Valley, from Lime Kiln Road to Route 20. Rehabilitate culverts.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>500</b> <b>650</b> <b>350</b> 590 80 <u>2,970</u> 5,140	274 395 158 0 5 0 832	274 605 307 425 80 <u>2,970</u> 4,662	PAED RW Cert RTL Begin Const End Const	08/31/17 04/15/19 04/30/19 10/30/19	<b>08/31/17</b> <b>09/14/18</b> 10/01/18 04/01/19 12/01/19	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits

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208	03-4124 NEV-49	Nev-49 Culvert Rehab (South)	Near Higgins Corner, from the Placer County line to 0.3 mile north of Lime Kiln Road; also in Placer County, at PM R8.42 and PM R10.23. Rehabilitate drainage systems.	PAED	513	145	568	PAED	01/02/20	08/02/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	743	0	660	RW Cert	10/01/21	09/15/20				<input type="checkbox"/> Cost
				RW Sup	547	0	417	RTL	10/15/21	10/01/20				<input type="checkbox"/> Schedule
				Con Sup	607	0	470	Begin Const	04/15/22	04/15/21				<input type="checkbox"/> Benefits
				RW Cap	325	0	325	End Const		12/01/21				
				Con Cap	3,257	0	3,257							
				Total	5,992	145	5,697							
209	03-4125 NEV-49	COUNT STATION REPAIR & INSTALL	In various counties on various routes at various locations. Repair and install vehicle census count stations.	PAED	1,000	348	348	PAED	01/01/18	03/27/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,190	64	995	RW Cert	09/01/19	09/01/19				<input type="checkbox"/> Cost
				RW Sup	210	5	158	RTL	10/01/19	10/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,800	0	1,573	Begin Const	04/15/20	02/10/20				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		10/01/22				
				Con Cap	9,200	0	9,200							
				Total	13,430	417	12,304							
210	03-4137 NEV-49	Nev-49 Wolf/Combie	Near Higgins Corner, at the intersection with Wolf Road/Combie Road. Improve safety by providing acceleration lanes at the intersection.	PAED	500	4	476	PAED	03/01/19	03/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	670	0	619	RW Cert	11/01/19	10/15/19				<input type="checkbox"/> Cost
				RW Sup	40	0	29	RTL	10/15/19	11/01/19				<input type="checkbox"/> Schedule
				Con Sup	590	0	491	Begin Const	04/01/20	04/01/20				<input type="checkbox"/> Benefits
				RW Cap	210	0	210	End Const		10/02/20				
				Con Cap	1,900	0	1,900							
				Total	3,910	4	3,726							
211	03-4138 NEV-49	Nev-49 Round Valley/Quail Creek	Near Grass Valley, from 0.3 mile south to 0.1 mile north of Quail Creek Drive. Improve safety by constructing a two-way left turn lane and 8 foot shoulder.	PAED	480	1	469	PAED	07/15/19	07/15/19	0	No	No	<input type="checkbox"/> Scope
				PSE	640	0	582	RW Cert	02/06/20	01/15/20				<input type="checkbox"/> Cost
				RW Sup	50	0	36	RTL	01/15/20	02/06/20				<input type="checkbox"/> Schedule
				Con Sup	680	0	547	Begin Const	06/01/20	06/01/20				<input type="checkbox"/> Benefits
				RW Cap	60	0	60	End Const		10/01/20				
				Con Cap	2,300	0	2,300							
				Total	4,210	1	3,995							
212	03-4287 NEV-80	Nev-80 Slope Stabalization	Near Truckee, from east of Floriston Road to west of Farad Undercrossing. Stabilize cut-slope.	PAED	715	776	776	PAED	04/01/18	05/04/18	0	No	No	<input type="checkbox"/> Scope
				PSE	975	185	856	RW Cert	05/15/19	05/15/19				<input type="checkbox"/> Cost
				RW Sup	130	16	121	RTL	05/31/19	05/31/19				<input type="checkbox"/> Schedule
				Con Sup	1,110	0	1,057	Begin Const	11/30/19	11/29/19				<input type="checkbox"/> Benefits
				RW Cap	200	0	200	End Const		11/30/20				
				Con Cap	9,690	0	9,690							
				Total	12,820	976	12,699							
213	03-4288 NEV-80	Replace MBGR	In and near Truckee, from east of Kingvale Undercrossing to west of Union Mills Bridge and Overhead. Replace guardrail with concrete barrier.	PAED	540	385	385	PAED	08/23/17	08/23/17	0	No	No	<input type="checkbox"/> Scope
				PSE	900	565	1,068	RW Cert	10/15/18	10/15/18				<input type="checkbox"/> Cost
				RW Sup	60	7	52	RTL	11/01/18	10/24/18				<input type="checkbox"/> Schedule
				Con Sup	950	0	1,027	Begin Const	04/01/19	04/01/19				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		11/01/19				
				Con Cap	12,308	0	12,308							
				Total	14,763	957	14,846							
214	03-4291 PLA-80	UPGRADE EMS SIGNS	In various counties on various routes at various locations. Upgrade Extinguishable Message Signs (EMS) to LED.	PAED	190	215	215	PAED	01/01/18	03/19/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	210	50	239	RW Cert	07/01/19	07/15/19				<input type="checkbox"/> Cost
				RW Sup	30	7	33	RTL	08/01/19	08/01/19				<input type="checkbox"/> Schedule
				Con Sup	500	0	437	Begin Const	04/01/20	12/30/19				<input type="checkbox"/> Benefits
				RW Cap	35	0	35	End Const		12/30/21				
				Con Cap	1,600	0	1,600							
				Total	2,565	272	2,561							
215	03-4293 NEV-80	Flatten Cut Slope and Rockfall Barrier	Near Truckee and Floriston, from 0.2 mile east of Truckee River Bridge to 0.8 mile west of Farad Road. Construct measures to address cut-slope erosion and rockfall.	PAED	570	88	524	PAED	08/01/19	11/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,150	0	1,141	RW Cert	09/15/20	09/15/20				<input type="checkbox"/> Cost
				RW Sup	160	0	139	RTL	10/15/20	10/15/20				<input type="checkbox"/> Schedule
				Con Sup	1,020	0	841	Begin Const	04/01/21	04/01/21				<input type="checkbox"/> Benefits
				RW Cap	90	0	90	End Const		12/01/21				
				Con Cap	11,400	0	11,400							
				Total	14,390	88	14,135							

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216	03-4297 NEV-80	Nev 80 Concrete Barrier	In and near Truckee, at various locations from 1.0 mile east of Donner Lake Undercrossing to the Sierra County line. Replace guardrail with concrete barrier at twenty-one locations to reduce maintenance repairs.	PAED	142	7	118	PAED	07/15/19	07/15/19	0	No	No	<input type="checkbox"/> Scope
				PSE	180	0	166	RW Cert	10/01/20	10/01/20				<input type="checkbox"/> Cost
				RW Sup	30	0	29	RTL	10/15/20	10/15/20				<input type="checkbox"/> Schedule
				Con Sup	360	0	357	Begin Const	04/15/21	04/15/21				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		12/01/22				
				Con Cap	3,200	0	3,200							
				Total	3,942	7	3,900							
217	03-4298 NEV-80	Truckee 80 Rock Fall Protection	Near Truckee and Floriston, from Farad Road to 2.17 mile west of Sierra County line. Mitigate rockfall and stabilize cut-slope erosion with draped mesh and a drainage ditch.	PAED	440	82	358	PAED	01/02/19	04/15/19	0	No	No	<input type="checkbox"/> Scope
				PSE	750	0	624	RW Cert	10/01/20	10/01/20				<input type="checkbox"/> Cost
				RW Sup	280	0	250	RTL	10/15/20	10/21/20				<input type="checkbox"/> Schedule
				Con Sup	610	0	476	Begin Const	04/15/21	02/03/21				<input type="checkbox"/> Benefits
				RW Cap	90	0	90	End Const		12/01/21				
				Con Cap	3,400	0	3,400							
				Total	5,570	82	5,199							
218	03-4299 NEV-80	ROCKFALL PROTECTION	Near Truckee and Floriston, from 1.9 miles east of Farad Road to the Sierra County line. Construct mitigation measures to reduce rockfall onto the roadway.	PAED	410	95	387	PAED	08/01/19	11/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	890	0	863	RW Cert	10/01/21	10/01/21				<input type="checkbox"/> Cost
				RW Sup	120	0	94	RTL	10/15/21	10/15/21				<input type="checkbox"/> Schedule
				Con Sup	1,080	0	844	Begin Const	05/01/22	05/01/22				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		05/01/24				
				Con Cap	6,200	0	6,200							
				Total	8,730	95	8,417							
219	03-4309 PLA-80	Kingvale/Soda Springs Gutter	Near Soda Springs, from east of South Yuba River Bridge to the Nevada County line; also in Nevada County from Placer County line to east of Soda Springs Overcrossing (PM 0.0/R3.0). Install concrete gutter to repair shoulder damage at various locations.	PAED	740	22	720	PAED	02/03/19	02/03/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,510	0	1,430	RW Cert	12/18/19	12/10/19				<input type="checkbox"/> Cost
				RW Sup	120	0	101	RTL	12/10/19	12/18/19				<input type="checkbox"/> Schedule
				Con Sup	910	0	767	Begin Const	04/08/20	04/08/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		12/01/21				
				Con Cap	7,600	0	7,600							
				Total	10,890	22	10,628							
220	03-4450 NEV-174	Nev-174 ADA Upgrades	In Grass Valley, from Park Street to Route 20. Upgrade pedestrian infrastructure to meet Americans with Disabilities Act (ADA) requirements.	PAED	1,100	586	1,070	PAED	06/01/18	10/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	950	0	0	RW Cert	03/05/21					<input type="checkbox"/> Cost
				RW Sup	730	0	0	RTL	03/15/21					<input type="checkbox"/> Schedule
				Con Sup	360	0	595	Begin Const	09/02/21					<input checked="" type="checkbox"/> Benefits
				RW Cap	150	2	150	End Const		02/03/22				
				Con Cap	1,660	0	1,660							
				Total	4,950	588	3,475							
221	03-4451 NEV-174	SR-174 Safety Improvement Project	Near Rollins Lake, from Maple Way to You Bet Road. Realign roadway curves.	PAED	1,700	1,698	1,698	PAED	09/02/16	09/02/16	0	No	No	<input type="checkbox"/> Scope
				PSE	2,100	1,540	2,573	RW Cert	02/01/19	03/18/19				<input type="checkbox"/> Cost
				RW Sup	3,100	1,228	2,792	RTL	02/01/19	04/01/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	3,200	0	2,736	Begin Const	07/01/19	10/31/19				<input type="checkbox"/> Benefits
				RW Cap	2,503	33	2,503	End Const		11/01/21				
				Con Cap	17,000	0	17,000							
				Total	29,603	4,499	29,303							
222	03-4781 PLA-49	Pla-49 Rehab Project	In and near Auburn, from 0.1 mile south of Routes 49/80 Separation to 0.1 mile north of Dry Creek Road. Rehabilitate pavement.	PAED	2,400	2,394	2,394	PAED	06/01/16	03/01/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,000	2,337	2,337	RW Cert	04/02/18	06/29/18				<input type="checkbox"/> Cost
				RW Sup	1,250	1,514	1,664	RTL	03/01/18	06/29/18				<input checked="" type="checkbox"/> Schedule
				Con Sup	4,300	0	4,107	Begin Const	10/01/18	01/07/19				<input type="checkbox"/> Benefits
				RW Cap	555	600	555	End Const		11/02/20				
				Con Cap	33,572	0	33,572							
				Total	44,077	6,845	44,664							
223	03-4785 PLA-49	American Canyon Roundabout	In Auburn, from 0.3 mile south of Lincoln Way/Borland Avenue to Lincoln Way/Borland Avenue. Realign curves.	PAED	775	518	926	PAED	12/15/18	12/15/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,003	0	870	RW Cert	04/15/20	04/15/20				<input type="checkbox"/> Cost
				RW Sup	306	0	259	RTL	05/01/20	05/01/20				<input type="checkbox"/> Schedule
				Con Sup	819	0	622	Begin Const	11/01/20	11/01/20				<input type="checkbox"/> Benefits
				RW Cap	764	2	764	End Const		12/01/21				
				Con Cap	1,697	0	1,697							
				Total	5,364	520	5,138							

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224	03-4899 PLA-65	PLA 65 Ranch	Near Lincoln, on McCourtney Road between Riosa Road and Kilaga Springs Road at the Coon Creek Conservation (C4) Ranch. Advance mitigation construction (4 acres) for future SHOPP projects expected to impact wetland, riparian and to other waters.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>653</b> 434 7 306 64 <u>1,175</u> 2,639	6 0 0 0 0 0 6	540 368 5 474 64 <u>1,175</u> 2,626	PAED RW Cert RTL Begin Const End Const	10/15/19 05/01/20 05/15/20 10/20/20	10/15/19 05/01/20 05/15/20 10/20/20 04/15/30	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
225	03-5026 PLA-80	Placer MBGR Upgrade	In and near various cities, at various locations, from 0.3 mile west of Douglas Boulevard to 0.2 mile east of Hampshire Rocks Undercrossing. Upgrade guardrail to current standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>40</b> 440 120 550 0 <u>2,600</u> 3,750	2 0 0 0 0 0 2	59 578 97 439 0 <u>2,600</u> 3,773	PAED RW Cert RTL Begin Const End Const	01/15/19 07/15/20 08/15/20 03/01/21	01/15/19 07/15/20 08/15/20 03/01/21 12/15/21	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
226	03-5079 PLA-80	Colfax Culvert Rehabilitation	In and near Colfax, from west of Illinoistown Overcrossing to east of Cape Horn Undercrossing. Drainage system rehabilitation.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>230</b> <b>440</b> <b>140</b> 600 150 <u>3,170</u> 4,730	154 145 200 0 23 0 523	154 443 230 541 150 <u>3,170</u> 4,688	PAED RW Cert RTL Begin Const End Const	09/01/17 12/15/19 12/15/19 08/05/20	<b>09/01/17</b> 12/15/19 12/15/19 08/01/20 08/01/21	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
227	03-5097 PLA-80	PLA 80 Bridge Rehab	In Placer County, at various locations. Replace bridges at four locations.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>3,000</b> <b>6,350</b> <b>485</b> 6,430 200 <u>32,200</u> 48,665	2,654 140 0 0 6 0 2,800	2,654 5,756 446 5,185 200 <u>32,200</u> 46,701	PAED RW Cert RTL Begin Const End Const	02/15/18 04/20/20 05/07/20 12/15/20	<b>04/17/18</b> 04/20/20 05/07/20 08/27/20 12/01/25	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
228	03-5105 PLA-80	Culvert Rehab	Near Weimar, from west of Applegate Road to west of Weimar Cross Road. Drainage system rehabilitation.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>220</b> <b>430</b> <b>140</b> 610 70 <u>3,070</u> 4,540	191 286 37 0 1 0 515	191 465 125 546 70 <u>3,070</u> 4,468	PAED RW Cert RTL Begin Const End Const	10/02/17 10/01/18 10/11/18 02/15/19	<b>10/27/17</b> 11/01/18 12/01/18 04/25/19 12/01/19	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
229	03-5113 PLA-80	Atlantic On-ramp Widening	In Roseville, at the Atlantic Street/Eureka Road westbound on-ramp. Install ramp meters and widen ramp for storage capacity.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>700</b> <b>850</b> <b>130</b> 900 270 <u>6,440</u> 9,290	154 10 1 0 3 0 168	186 <b>1,384</b> 115 <b>1,621</b> 270 <u>6,440</u> 10,015	PAED RW Cert RTL Begin Const End Const	06/15/18 04/01/20 04/15/20 10/15/20	<b>03/01/19</b> 04/01/20 04/15/20 10/16/20 12/01/22	0	No	No	<input type="checkbox"/> Scope <input checked="" type="checkbox"/> Cost <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Benefits
230	03-5114 PLA-80	Placer 80 Culverts	Near Magra, from Secret Town Overcrossing to the Gold Run Safety Roadside Rest Area (SRRA). Rehabilitate drainage systems.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>429</b> 667 195 806 220 <u>3,069</u> 5,386	53 0 0 0 0 0 53	368 527 164 633 220 <u>3,069</u> 4,981	PAED RW Cert RTL Begin Const End Const	12/15/19 04/10/21 04/20/21 12/05/21	08/01/19 11/24/20 12/01/20 07/02/21 10/01/23	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
231	03-5833 YOL-5	Yol Curb Ramp Upgrades	In and near Woodland, from East Main Street to County Road 13 at various locations. Upgrade Americans with Disabilities Act (ADA) facilities.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>400</b> <b>160</b> <b>30</b> 170 0 <u>410</u> 1,170	330 105 3 0 0 0 438	330 105 31 184 0 <u>410</u> 1,107	PAED RW Cert RTL Begin Const End Const	12/01/17 08/01/18 08/15/18 01/03/19	<b>12/15/17</b> <b>08/01/18</b> <b>08/15/18</b> 12/20/18 11/01/19	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits

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232	03-5846 SAC-5	Installation of fiber optic cable	In Sacramento, from 1.1 miles south of Elk Grove Boulevard to Route 50. Install fiber optic cable.	PAED	540	0	0	PAED	06/23/16	06/23/16	0	No	No	<input type="checkbox"/> Scope
				PSE	900	0	0	RW Cert	04/24/17	04/24/17				<input type="checkbox"/> Cost
				RW Sup	440	0	0	RTL	06/30/17	06/30/17				<input type="checkbox"/> Schedule
				Con Sup	1,650	0	0	Begin Const	06/30/18	11/22/18				<input checked="" type="checkbox"/> Benefits
				RW Cap	600	0	600	End Const		12/15/22				<input type="checkbox"/> Benefits
				Con Cap	7,500	0	7,500							<input type="checkbox"/> Benefits
				Total	11,630	0	8,182							<input type="checkbox"/> Benefits
233	03-5848 SAC-5	Elkhorn SRRA Upgrades	Near the city of Sacramento, at the Elkhorn Safety Roadside Rest Area (SRRA). Upgrade potable water and wastewater systems.	PAED	400	277	277	PAED	09/08/17	09/08/17	0	No	No	<input type="checkbox"/> Scope
				PSE	570	536	741	RW Cert	01/11/19	12/14/18				<input type="checkbox"/> Cost
				RW Sup	50	2	41	RTL	01/18/19	01/17/19				<input type="checkbox"/> Schedule
				Con Sup	810	0	772	Begin Const	07/20/19	07/20/19				<input type="checkbox"/> Benefits
				RW Cap	4	0	4	End Const		09/01/20				<input type="checkbox"/> Benefits
				Con Cap	3,000	0	3,000							<input type="checkbox"/> Benefits
				Total	4,834	814	4,835							<input type="checkbox"/> Benefits
234	03-5850 SAC-5	4F640 0314*232 Upgrade MBGR Sac/Yol 5-80-99 Var	In Sacramento County, on Routes 5, 80, and 99 at various locations; also in Yolo County on Route 80 (PM 0.0/R11.7). Upgrade guard rail to current standards.	PAED	350	172	172	PAED	07/07/17	07/07/17	0	No	No	<input type="checkbox"/> Scope
				PSE	700	314	671	RW Cert	09/01/18	09/20/18				<input type="checkbox"/> Cost
				RW Sup	115	4	110	RTL	10/01/18	10/01/18				<input type="checkbox"/> Schedule
				Con Sup	295	0	465	Begin Const	05/01/19	05/01/19				<input type="checkbox"/> Benefits
				RW Cap	15	0	15	End Const		11/01/19				<input type="checkbox"/> Benefits
				Con Cap	2,280	0	2,280							<input type="checkbox"/> Benefits
				Total	3,755	489	3,713							<input type="checkbox"/> Benefits
235	03-5854 SAC-5	SAC 5 Road Rehab	In and near the city of Sacramento, from Beach Lake Bridge at Morrison Creek to the American River Bridge. Roadway rehabilitation.	PAED	6,000	0	0	PAED	12/29/16	12/29/16	0	No	No	<input type="checkbox"/> Scope
				PSE	9,500	0	0	RW Cert	06/30/17	06/06/17				<input type="checkbox"/> Cost
				RW Sup	2,000	0	0	RTL	06/06/17	06/30/17				<input type="checkbox"/> Schedule
				Con Sup	28,200	0	0	Begin Const	11/22/18	11/22/18				<input type="checkbox"/> Benefits
				RW Cap	400	0	400	End Const		12/15/22				<input type="checkbox"/> Benefits
				Con Cap	254,500	0	254,500							<input type="checkbox"/> Benefits
				Total	300,600	0	255,190							<input type="checkbox"/> Benefits
236	03-5863 SAC-5	I-5 West End Viaduct	In the city of Sacramento, at the West End Viaduct No. 24-0069L/R. Improve to standard truck capacity.	PAED	5,700	525	5,232	PAED	04/02/20	05/03/21	0	No	Yes	<input type="checkbox"/> Scope
				PSE	5,800	0	5,060	RW Cert	09/01/23	04/11/23				<input type="checkbox"/> Cost
				RW Sup	400	0	331	RTL	07/14/23	07/01/23				<input type="checkbox"/> Schedule
				Con Sup	24,000	0	16,198	Begin Const	03/06/24	10/24/23				<input checked="" type="checkbox"/> Benefits
				RW Cap	900	2	900	End Const		01/31/26				<input type="checkbox"/> Benefits
				Con Cap	120,000	0	120,000							<input type="checkbox"/> Benefits
				Total	156,800	526	147,721							<input type="checkbox"/> Benefits
237	03-5865 SAC-5	Sac 5 Highway Planting Rehab	In the city of Sacramento, from south of Broadway to 0.12 mile south of R Street. Highway planting rehabilitation.	PAED	230	5	188	PAED	08/01/20	04/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	520	0	422	RW Cert	07/25/21	06/22/20				<input type="checkbox"/> Cost
				RW Sup	80	0	63	RTL	08/01/21	07/10/20				<input type="checkbox"/> Schedule
				Con Sup	430	0	330	Begin Const	03/05/22	12/28/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		12/28/21				<input type="checkbox"/> Benefits
				Con Cap	2,500	0	2,500							<input type="checkbox"/> Benefits
				Total	3,770	5	3,513							<input type="checkbox"/> Benefits
238	03-5868 SAC-5	I-5 Permit Load Mobility Improvement	In the city of Sacramento, from 0.5 mile south of Route 50 to Route 80 at South Connector Undercrossing No. 24-0267 (PM 22.42) and at American River Viaduct No. 24-0068L/R (PM 24.82). Improve to standard truck capacity.	PAED	16,780	1,368	15,251	PAED	12/01/19	12/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	19,340	0	17,335	RW Cert	11/01/21	11/01/21				<input type="checkbox"/> Cost
				RW Sup	2,910	0	1,341	RTL	11/15/21	11/15/21				<input type="checkbox"/> Schedule
				Con Sup	28,390	0	22,331	Begin Const	04/15/22	04/15/22				<input type="checkbox"/> Benefits
				RW Cap	3,110	0	3,110	End Const		11/01/26				<input type="checkbox"/> Benefits
				Con Cap	176,700	0	176,700							<input type="checkbox"/> Benefits
				Total	247,230	1,368	236,068							<input type="checkbox"/> Benefits
239	03-5869 YOL-5	I-5 Vertical Clearance	Near Woodland, at County Road 96 Overcrossing (OC) No. 22-0155 (PM R14.27), County Road 95 OC No. 22-0156 (PM R15.85), and Zamora OC No. 22-0157 (PM R17.62); also in Colusa County, in and near Williams at E Street OC No. 15-0067 (PM R17.98) and Lurline Av	PAED	1,700	332	1,797	PAED	02/01/19	02/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,570	0	1,608	RW Cert	04/01/20	04/01/20				<input type="checkbox"/> Cost
				RW Sup	430	0	337	RTL	04/15/20	04/15/20				<input type="checkbox"/> Schedule
				Con Sup	2,470	0	1,581	Begin Const	09/15/20	09/15/20				<input type="checkbox"/> Benefits
				RW Cap	620	0	620	End Const		11/01/22				<input type="checkbox"/> Benefits
				Con Cap	15,700	0	15,700							<input type="checkbox"/> Benefits
				Total	22,490	332	21,642							<input type="checkbox"/> Benefits

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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
240	03-5870 SAC-5	Elk Grove Aux Lane	Near Elk Grove, from Elk Grove Boulevard Overcrossing to 0.4 mile south of Laguna Boulevard Overcrossing. Extend Elk Grove Boulevard onramp merge lane in the northbound direction.	PAED	40	31	31	PAED	03/23/18	03/23/18	0	No	No	<input type="checkbox"/> Scope
				PSE	70	42	42	RW Cert	03/26/18	03/23/18				<input type="checkbox"/> Cost
				RW Sup	10	0	0	RTL	03/23/18	03/26/18				<input type="checkbox"/> Schedule
				Con Sup	440	0	0	Begin Const	11/22/18	11/22/18				<input type="checkbox"/> Benefits
				RW Cap	7	0	7	End Const		12/15/22				<input type="checkbox"/>
				Con Cap	670	0	670							<input type="checkbox"/>
				Total	1,237	74	838							<input type="checkbox"/>
241	03-5960 SAC-12	Rio Vista Bridge Operation Overhaul	In and near Rio Vista, at the Sacramento River Bridge No. 23-0024; also in Solano County from PM 26.3 to PM 26.4. Rehabilitate movable bridge electrical and mechanical systems and upgrade Americans with Disabilities Act (ADA) facilities.	PAED	760	8	731	PAED	07/01/19	07/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,460	0	2,167	RW Cert	06/01/21	08/25/21				<input type="checkbox"/> Cost
				RW Sup	20	0	9	RTL	07/01/21	09/09/21				<input type="checkbox"/> Schedule
				Con Sup	3,120	0	2,376	Begin Const	02/01/22	12/23/21				<input checked="" type="checkbox"/> Benefits
				RW Cap	100	0	100	End Const		03/30/23				<input type="checkbox"/>
				Con Cap	16,400	0	16,400							<input type="checkbox"/>
				Total	22,860	8	21,783							<input type="checkbox"/>
242	03-5961 SAC-12	Hwy 12/160 Intersection Improvements	Near Rio Vista, at Route 160. Intersection improvements.	PAED	310	511	511	PAED	08/01/18	07/31/18	0	No	No	<input type="checkbox"/> Scope
				PSE	665	0	530	RW Cert	11/15/19	11/15/19				<input type="checkbox"/> Cost
				RW Sup	100	0	89	RTL	12/01/19	12/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,030	0	1,187	Begin Const	04/05/20	04/05/20				<input type="checkbox"/> Benefits
				RW Cap	6	2	6	End Const		12/01/21				<input type="checkbox"/>
				Con Cap	2,468	0	2,468							<input type="checkbox"/>
				Total	4,579	512	4,790							<input type="checkbox"/>
243	03-6177 SAC-50	Sac 50 - Rehab Pavement	In the city of Sacramento, from Route 5 to Watt Avenue. Roadway rehabilitation.	PAED	7,800	2,164	2,164	PAED	12/01/18	08/16/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	17,000	0	14,126	RW Cert	02/03/20	02/03/20				<input type="checkbox"/> Cost
				RW Sup	1,800	13	1,227	RTL	02/14/20	02/14/20				<input type="checkbox"/> Schedule
				Con Sup	31,800	0	20,812	Begin Const	08/01/20	08/15/20				<input type="checkbox"/> Benefits
				RW Cap	3,900	0	3,900	End Const		12/01/24				<input type="checkbox"/>
				Con Cap	216,000	0	216,000							<input type="checkbox"/>
				Total	278,300	2,178	263,177							<input type="checkbox"/>
244	03-6197 SAC-50	SAC 50 AUX LANES	In and near Rancho Cordova, from Bradshaw Road to Mather Field Road. Operational improvements that construct auxiliary lanes in both westbound and eastbound directions.	PAED	396	47	968	PAED	07/01/19	07/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	659	0	1,299	RW Cert	11/01/20	10/23/20				<input type="checkbox"/> Cost
				RW Sup	103	0	142	RTL	11/15/20	11/13/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	940	0	2,976	Begin Const	05/15/21	05/10/21				<input type="checkbox"/> Benefits
				RW Cap	150	0	150	End Const		12/01/22				<input type="checkbox"/>
				Con Cap	7,250	0	7,250							<input type="checkbox"/>
				Total	9,498	47	12,785							<input type="checkbox"/>
245	03-6200 SAC-50	Sac 50, 65th to Howe Aux Lane	In the city of Sacramento, from 65th Street to east of Howe Avenue. Construct westbound auxiliary lane.	PAED	155	265	265	PAED	05/03/17	05/03/17	0	No	No	<input type="checkbox"/> Scope
				PSE	325	534	632	RW Cert	02/01/19	08/22/18				<input type="checkbox"/> Cost
				RW Sup	7	7	38	RTL	03/01/19	10/01/18				<input type="checkbox"/> Schedule
				Con Sup	420	0	420	Begin Const	10/01/19	03/01/19				<input type="checkbox"/> Benefits
				RW Cap	6	0	6	End Const		10/01/20				<input type="checkbox"/>
				Con Cap	3,080	0	3,080							<input type="checkbox"/>
				Total	3,993	806	4,441							<input type="checkbox"/>
246	03-6239 SAC-50	Sac 50 Fiber Optics	In Sacramento, from Yolo County line to Watt Avenue Overcrossing; also, in Yolo County, from 0.1 mile west of Jefferson Boulevard to Sacramento County line (PM 2.4 to PM 3.2). Install fiber optic cable.	PAED	400	361	361	PAED	07/15/15	06/30/16	0	No	Yes	<input type="checkbox"/> Scope
				PSE	800	1,018	1,018	RW Cert	03/01/16	01/08/18				<input type="checkbox"/> Cost
				RW Sup	400	75	120	RTL	02/01/16	03/30/18				<input type="checkbox"/> Schedule
				Con Sup	1,200	0	677	Begin Const	11/01/16	01/07/19				<input checked="" type="checkbox"/> Benefits
				RW Cap	800	13	800	End Const		12/16/19				<input type="checkbox"/>
				Con Cap	6,015	0	6,015							<input type="checkbox"/>
				Total	9,615	1,466	9,065							<input type="checkbox"/>
247	03-6242 SAC-50	Hornet Drive Off Ramp Improvement	In the city of Sacramento, at Hornet Drive eastbound offramp. Widen ramp, add signal and right-turn lane.	PAED	250	161	161	PAED	12/10/16	12/10/16	0	No	No	<input type="checkbox"/> Scope
				PSE	540	546	685	RW Cert	10/01/18	10/01/18				<input type="checkbox"/> Cost
				RW Sup	95	33	87	RTL	10/07/18	10/07/18				<input type="checkbox"/> Schedule
				Con Sup	460	0	400	Begin Const	04/09/19	03/01/19				<input type="checkbox"/> Benefits
				RW Cap	130	7	130	End Const		10/10/19				<input type="checkbox"/>
				Con Cap	1,300	0	1,300							<input type="checkbox"/>
				Total	2,775	748	2,762							<input type="checkbox"/>

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248	03-6246 SAC-50	Sac Roadside Safety	In Sacramento, from Stockton Boulevard to Folsom Boulevard. Construct textured pavement in narrow areas, pave partial slopes, relocate and reconstruct irrigation system, and install plantings and mulch to reduce maintenance and improve highway worker saf	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	170 520 40 480 10 4,000 5,220	0 0 0 0 0 0 0	151 435 31 387 10 4,000 5,013	PAED RW Cert RTL Begin Const End Const	07/01/19 09/15/20 10/01/20 05/01/21	07/01/19 09/15/20 10/01/20 05/01/21 10/01/21	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
249	03-6247 SAC-50	Sac 50 Paint	In the city of Sacramento, from the Sacramento River Viaduct (Pioneer Bridge) to 4th Street; also on Route 5 from 0.2 mile south of Broadway to S Street (PM 22.15 to 22.91). Clean and paint steel bridge girders within Route 5/50 Interchange.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	350 940 10 3,010 20 16,700 21,030	23 0 0 0 0 0 23	320 773 7 2,154 20 16,700 19,974	PAED RW Cert RTL Begin Const End Const	07/01/19 02/01/21 02/01/21 09/01/21	07/01/19 02/01/21 02/01/21 09/01/21 12/01/23	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
250	03-6248 SAC-50	Sac/ED Fiber Optics	In and near Rancho Cordova and Folsom, from Sunrise Boulevard to the county line; also in El Dorado County near El Dorado Hills, from the county line to Silva Valley Parkway (PM 0.0/1.7). Install fiber optic cable.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	240 950 110 1,050 21 4,650 7,021	165 0 0 0 0 0 165	275 909 100 846 21 4,650 6,802	PAED RW Cert RTL Begin Const End Const	11/01/18 06/15/20 07/01/20 11/01/20	02/01/19 06/15/20 07/10/20 10/23/20 12/01/21	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
251	03-6250 SAC-50	US 50 ICM Infrastructure	In and near the cities of Sacramento, Rancho Cordova, and Folsom, from Yolo County line to Folsom Boulevard; also in Yolo County in West Sacramento, from Route 80 to Sacramento County line (PM 0.0 to 3.156), and on Route 80 from Enterprise Boulevard to Ro	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	940 2,700 520 3,900 200 38,400 46,660	119 0 0 0 0 0 119	1,006 2,664 516 3,880 200 38,400 46,665	PAED RW Cert RTL Begin Const End Const	03/01/19 09/15/20 10/01/20 04/01/21	05/01/19 09/16/20 10/02/20 04/05/21 12/01/23	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
252	03-6402 SAC-51	Bridge Deck Replacement	In the city of Sacramento at the American River Bridge No.24-0003 from north of B Street Underpass to north of Exposition Boulevard Overcrossing. Widen and replace bridge deck.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	4,340 12,000 600 22,000 2,000 123,000 163,940	1,240 0 0 0 2 0 1,242	4,291 11,981 198 13,286 2,000 123,000 154,756	PAED RW Cert RTL Begin Const End Const	11/01/19 10/01/21 11/01/21 02/15/22	11/01/19 10/01/21 11/03/21 02/16/22 10/01/24	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
253	03-6411 SAC-5	SAC Connector Ramp Meters	In the city of Sacramento, at various locations and routes at the Route 5/99 Interchange Connector ramps and the eastbound Route 51/160 Interchange Connector ramp. Install connector ramp meters.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	320 660 20 1,020 20 3,000 5,040	92 0 0 0 0 0 92	351 573 18 665 20 3,000 4,627	PAED RW Cert RTL Begin Const End Const	08/01/19 07/01/20 08/01/20 01/01/21	08/01/19 06/15/20 07/10/20 12/30/20 12/17/21	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
254	03-6412 SAC-80	SAC 51/80	In and near the city of Sacramento, from west of Rio Linda Boulevard Undercrossing (UC) No. 24-0203 to east of Winters Street UC No. 24-0205; also on Route 51 from south of Route 51/244, 80 Separation No. 24-0291L to north of Route 51/244, 80 Connector No	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,300 3,000 500 4,300 6 20,104 29,210	152 0 0 0 0 0 152	1,250 2,817 415 3,324 6 20,104 27,915	PAED RW Cert RTL Begin Const End Const	10/01/19 01/03/22 01/15/22 05/15/22	10/01/19 01/03/22 01/15/22 05/15/22 12/01/24	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
255	03-6413 SAC-51	SAC 51 Roadside Safety	In the city of Sacramento, from 0.1 mile south of B Street Underpass to 0.4 mile north of Arden Way. Pave areas behind the gore and at narrow and miscellaneous locations, place vegetation control, and construct Maintenance Vehicle Pullouts (MVPs) to redu	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	280 530 50 1,120 10 4,000 5,990	0 0 0 0 0 0 0	227 564 56 664 10 4,000 5,520	PAED RW Cert RTL Begin Const End Const	10/01/20 07/01/21 08/01/21 01/01/22	01/06/20 04/15/21 04/30/21 10/15/21 10/14/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits

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256	03-6701 YOL-80	Install Ramp Meters	In Yolo, Placer and Sacramento Counties, on Routes 65, 80 and 99 at various locations. Install ramp meters.	PAED	734	733	733	PAED	03/01/16	<b>06/16/16</b>	4,581	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>2,100</b>	2,035	2,035	RW Cert	03/01/17	<b>05/26/17</b>				<input type="checkbox"/> Cost
				RW Sup	<b>220</b>	29	167	RTL	03/01/17	<b>02/28/18</b>				<input checked="" type="checkbox"/> Schedule
				Con Sup	<b>2,200</b>	0	1,672	Begin Const	11/01/17	<b>10/05/18</b>				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		12/13/19				
				Con Cap	<b>5,579</b>	0	5,579							
				Total	10,833	2,797	10,223							
257	03-6707 SAC-99	Seismic Retrofit	In the city of Sacramento, at Southbound Route 99/5 Connector Overcrossing No. 24-0241F; also, on Route 80 at Longview Ramp Overcrossing No. 24-0281K (PM M9.15). Seismic retrofit two structures.	PAED	<b>330</b>	242	242	PAED	04/01/18	<b>03/30/18</b>	0	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>800</b>	121	724	RW Cert	11/01/19	06/27/19				<input type="checkbox"/> Cost
				RW Sup	<b>18</b>	1	16	RTL	12/15/19	07/11/19				<input type="checkbox"/> Schedule
				Con Sup	691	0	522	Begin Const	06/01/20	10/24/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		09/27/21				
				Con Cap	<u>1,900</u>	0	<u>1,900</u>							
				Total	<u>3,739</u>	364	<u>3,403</u>							
258	03-6711 SAC-80	Rehabilitate Connection Ramp Pavement at var. locations	In and near the city of Sacramento, from west of West El Camino Avenue to east of Route 244. Pavement rehabilitation.	PAED	<b>900</b>	1,189	1,189	PAED	10/03/17	<b>03/30/18</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>1,110</b>	1,016	1,016	RW Cert	12/11/18	<b>09/06/18</b>				<input type="checkbox"/> Cost
				RW Sup	<b>105</b>	4	98	RTL	01/11/19	<b>09/28/18</b>				<input type="checkbox"/> Schedule
				Con Sup	2,000	0	1,448	Begin Const	07/15/19	02/01/19				<input type="checkbox"/> Benefits
				RW Cap	25	0	25	End Const		03/21/20				
				Con Cap	<u>10,515</u>	0	<u>10,515</u>							
				Total	<u>14,655</u>	2,209	<u>14,489</u>							
259	03-6712 SAC-80	ANTELOPE TRUCK SCALES	In Citrus Heights, from east of Elkhorn Boulevard/Greenback Lane to west of Riverside Avenue. Upgrade weigh-in-motion (WIM) station and widen the westbound auxiliary lane to the Antelope Truck Scales.	PAED	<b>350</b>	498	498	PAED	03/01/18	<b>03/30/18</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>714</b>	156	734	RW Cert	03/01/19	03/20/19				<input type="checkbox"/> Cost
				RW Sup	<b>119</b>	2	39	RTL	03/15/19	04/04/19				<input type="checkbox"/> Schedule
				Con Sup	740	0	851	Begin Const	08/01/19	07/18/19				<input type="checkbox"/> Benefits
				RW Cap	50	5	50	End Const		12/01/19				
				Con Cap	<u>3,700</u>	0	<u>3,700</u>							
				Total	<u>5,673</u>	661	<u>5,872</u>							
260	03-6713 SAC-80	SAC/PLACER 80 FIBER OPTICS	In and near the cities of Sacramento and Citrus Heights, from east of the Yolo County line to the Placer County line; also in Placer County, in the city of Roseville from the Sacramento County line to east of the Sacramento County line (PM 0.0/0.7). Insta	PAED	<b>1,200</b>	390	390	PAED	03/01/18	<b>06/15/18</b>	0	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>1,425</b>	75	1,247	RW Cert	11/01/19	10/19/19				<input type="checkbox"/> Cost
				RW Sup	<b>300</b>	1	251	RTL	11/15/19	10/24/19				<input type="checkbox"/> Schedule
				Con Sup	1,800	0	1,785	Begin Const	05/15/20	02/06/20				<input type="checkbox"/> Benefits
				RW Cap	50	0	50	End Const		11/15/20				
				Con Cap	<u>12,200</u>	0	<u>12,200</u>							
				Total	<u>16,975</u>	465	<u>15,922</u>							
261	03-6714 SAC-80	SAC 80 R&R RHMA	Near the city of Sacramento, from 0.2 mile east of Longview Drive to 0.4 mile east of Madison Avenue. Pavement rehabilitation.	PAED	<b>50</b>	35	35	PAED	08/01/19	<b>07/13/18</b>	0	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>1,500</b>	79	1,388	RW Cert	09/20/21	10/07/20				<input type="checkbox"/> Cost
				RW Sup	<b>80</b>	0	72	RTL	10/15/21	10/22/20				<input type="checkbox"/> Schedule
				Con Sup	2,500	0	1,554	Begin Const	04/01/22	02/04/21				<input type="checkbox"/> Benefits
				RW Cap	100	0	100	End Const		04/15/22				
				Con Cap	<u>14,000</u>	0	<u>14,000</u>							
				Total	<u>18,230</u>	113	<u>17,149</u>							
262	03-6715 SAC-80	Maintenance safety improvement Watt to Placer Co. line	In and near Citrus Heights, from 0.4 mile north of the Route 80/244 Separation to the Placer County line. Pave areas behind the gore and at narrow and miscellaneous locations, place vegetation control, and construct Maintenance Vehicle Pullouts (MVPs) to	PAED	260	0	210	PAED	06/15/21	06/15/21	0	No	No	<input type="checkbox"/> Scope
				PSE	500	0	500	RW Cert	04/16/22	04/16/22				<input type="checkbox"/> Cost
				RW Sup	10	0	6	RTL	05/06/22	05/06/22				<input type="checkbox"/> Schedule
				Con Sup	1,000	0	546	Begin Const	09/30/22	09/30/22				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		09/30/23				
				Con Cap	<u>2,500</u>	0	<u>2,500</u>							
				Total	<u>4,270</u>	0	<u>3,761</u>							
263	03-6716 SAC-80	Maintenance safety improvement Roseville rd U/C to 80/Bus 80 merge	In and near the city of Sacramento, from Del Paso Park Separation to 0.4 mile north of Route 80/244 Separation; also on Route 51 from PM 8.3 to 8.6 and Route 244 from PM 0.0 to 0.9. Pave areas behind the gore and at narrow and miscellaneous locations, pl	PAED	250	0	212	PAED	06/15/20	06/15/20	0	No	No	<input type="checkbox"/> Scope
				PSE	570	0	567	RW Cert	04/06/21	04/06/21				<input type="checkbox"/> Cost
				RW Sup	10	0	7	RTL	04/06/21	04/06/21				<input type="checkbox"/> Schedule
				Con Sup	1,050	0	578	Begin Const	09/30/21	09/30/21				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		09/30/22				
				Con Cap	<u>3,700</u>	0	<u>3,700</u>							
				Total	<u>5,580</u>	0	<u>5,063</u>							

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264	03-6717 SAC-80	Repair loop Detectors, (198 Field Elements) Var. Counties, Var Routes	In various counties, on various routes. Repair or replace damaged inductive loop vehicle detection elements.	PAED	94	67	67	PAED	04/01/18	08/03/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	211	9	115	RW Cert	09/15/18	12/14/18				<input type="checkbox"/> Cost
				RW Sup	22	3	21	RTL	10/01/18	01/10/19				<input type="checkbox"/> Schedule
				Con Sup	365	0	354	Begin Const	05/05/19	04/19/19				<input type="checkbox"/> Benefits
				RW Cap	15	0	15	End Const		08/16/19				
				Con Cap	922	0	922							
				Total	1,629	78	1,495							
265	03-6912 SAC-99	Cosumnes Br Replc	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to south of Grant Line Road (replace Consumnes River Bridge No. 24-0020L/R, and Consumnes River Overflow Bridge No. 24-0021L/R; upgrade bridge rails at Dillard Road Overcrossing No. 2	PAED	4,500	3,192	4,942	PAED	07/01/19	05/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	12,000	2,989	8,639	RW Cert	04/01/20	04/01/20				<input type="checkbox"/> Cost
				RW Sup	4,000	166	3,005	RTL	05/01/20	05/01/20				<input type="checkbox"/> Schedule
				Con Sup	14,200	0	11,375	Begin Const	10/15/20	10/15/20				<input type="checkbox"/> Benefits
				RW Cap	6,000	44	6,000	End Const		11/01/24				
				Con Cap	113,000	0	113,000							
				Total	153,700	6,390	146,961							
266	03-6916 SAC-99	Lagoon Creek and American River Bridge	On Route 99, at South Lagoon Creek Bridge No. 24 -0028L, Lagoon Creek Bridge No. 24-0045L (PM 5.0), and North Lagoon Creek Bridge No. 24-0027L (PM 5.1); also on Route 160 (PM R44.5) at American River Bridge No. 24-0001L. Scour mitigation and bridge repla	PAED	1,200	1,465	1,465	PAED	10/01/17	01/30/18	0	No	No	<input type="checkbox"/> Scope
				PSE	2,000	1,200	2,132	RW Cert	03/15/19	03/15/19				<input type="checkbox"/> Cost
				RW Sup	50	116	243	RTL	04/01/19	05/01/19				<input type="checkbox"/> Schedule
				Con Sup	3,100	0	2,667	Begin Const	07/17/19	07/17/19				<input type="checkbox"/> Benefits
				RW Cap	500	94	500	End Const		12/30/22				
				Con Cap	20,270	0	20,270							
				Total	27,120	2,875	27,277							
267	03-6923 ED-50	Sawmill UC	Near Pollock Pines, at Sawmill Undercrossing No. 25-0041; also at Sly Park Road (PM R30.17/R31.3). Replace bridge, restore culverts, and add highway lighting.	PAED	600	433	433	PAED	11/15/17	01/09/18	0	No	No	<input type="checkbox"/> Scope
				PSE	690	606	879	RW Cert	08/15/19	08/15/19				<input type="checkbox"/> Cost
				RW Sup	11	1	5	RTL	09/01/19	09/13/19				<input type="checkbox"/> Schedule
				Con Sup	1,660	0	1,529	Begin Const	12/15/19	12/17/19				<input type="checkbox"/> Benefits
				RW Cap	53	5	53	End Const		12/01/20				
				Con Cap	8,850	0	8,850							
				Total	11,864	1,045	11,749							
268	03-6923B SAC-99	21st Ave UC	In the city of Sacramento, at 21st Avenue Undercrossing No. 24-0154. Replace bridge deck.	PAED	210	385	385	PAED	02/01/18	06/29/17	0	No	No	<input type="checkbox"/> Scope
				PSE	240	67	290	RW Cert	07/01/19	06/18/19				<input type="checkbox"/> Cost
				RW Sup	3	2	3	RTL	07/01/19	07/03/19				<input type="checkbox"/> Schedule
				Con Sup	825	0	657	Begin Const	01/15/20	10/17/19				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		12/01/20				
				Con Cap	4,560	0	4,560							
				Total	5,843	455	5,901							
269	03-6924 SAC-99	RHMA Overlay	In Galt, from the San Joaquin County line to Simmerhorn Road; also, in the cities of Elk Grove and Sacramento, from 0.7 mile south of Elk Grove Boulevard to Martin Luther King Jr. Boulevard (PM 11.9/21.5). Pavement rehabilitation.	PAED	1,000	858	858	PAED	05/15/17	05/15/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,900	1,354	1,930	RW Cert	11/01/18	01/10/19				<input type="checkbox"/> Cost
				RW Sup	90	32	100	RTL	11/16/18	01/25/19				<input type="checkbox"/> Schedule
				Con Sup	3,600	0	3,199	Begin Const	03/01/19	05/07/19				<input type="checkbox"/> Benefits
				RW Cap	22	0	22	End Const		06/01/20				
				Con Cap	38,760	0	38,760							
				Total	45,372	2,244	44,869							
270	03-6925 SAC-99	Sac 99 Fiber Optics	In and near the cities of Elk Grove and Sacramento, from Grant Line Road to Route 50; also on Route 51, from Route 50 to 0.1 mile south of the Fort Sutter Viaduct (PM 0.0 to 0.1). Install fiber optic cable.	PAED	700	132	518	PAED	10/01/20	04/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,000	0	883	RW Cert	09/01/21	01/18/21				<input type="checkbox"/> Cost
				RW Sup	50	0	44	RTL	10/01/21	02/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,300	0	1,376	Begin Const	05/01/22	05/17/21				<input type="checkbox"/> Benefits
				RW Cap	100	0	100	End Const		11/07/22				
				Con Cap	9,000	0	9,000							
				Total	12,150	132	11,922							
271	03-7778 SIE-49	Upgrade MBGR	In Sierra, and El Dorado counties on Routes 49, 89 and 193 at various locations. Upgrade guard rail to current standards.	PAED	300	202	202	PAED	07/25/17	07/25/17	0	No	No	<input type="checkbox"/> Scope
				PSE	605	463	463	RW Cert	08/01/18	07/01/18				<input type="checkbox"/> Cost
				RW Sup	20	14	26	RTL	09/01/18	08/01/18				<input type="checkbox"/> Schedule
				Con Sup	590	0	589	Begin Const	03/01/19	02/06/19				<input type="checkbox"/> Benefits
				RW Cap	60	0	60	End Const		12/01/19				
				Con Cap	1,410	0	1,410							
				Total	2,985	679	2,858							

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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
272	03-7807 SIE-49	Motorcycle Curve	Near Sierraville, from 2.9 miles to 3.2 miles North of Yuba Pass Campground. Improve roadway cross slope and widen shoulders.	PAED	460	86	416	PAED	02/02/19	02/02/19	0	No	No	<input type="checkbox"/> Scope
				PSE	470	0	460	RW Cert	01/02/20	12/01/19				<input type="checkbox"/> Cost
				RW Sup	180	0	157	RTL	10/01/19	01/02/20				<input type="checkbox"/> Schedule
				Con Sup	410	0	358	Begin Const	01/02/21	06/01/20				<input type="checkbox"/> Benefits
				RW Cap	15	0	15	End Const		01/02/21				
				Con Cap	1,800	0	1,800							
				Total	3,335	86	3,206							
273	03-7809 SIE-49	Yuba River Washouts	Near Downieville, at various locations. Permanent embankment restoration by placing Rock Slope Protection (RSP).	PAED	710	209	1,045	PAED	11/02/18	04/05/19	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	920	0	1,843	RW Cert	10/28/19	02/24/20				<input checked="" type="checkbox"/> Cost
				RW Sup	90	0	71	RTL	10/14/19	03/13/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,390	0	3,687	Begin Const	02/05/20	09/21/20				<input type="checkbox"/> Benefits
				RW Cap	615	0	615	End Const		12/17/21				
				Con Cap	11,200	0	11,200							
				Total	14,925	209	18,461							
274	03-7926 SIE-80	Stateline 80 Rock Fall Protection	Near Truckee and Floriston, from 1.3 miles east of the Nevada County line to the Nevada State line. Stabilize cut-slope erosion and prevent rockfall by flattening the slope or installing a drapery system, concrete barrier, and drainage gutter.	PAED	370	65	322	PAED	08/01/19	11/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	860	0	703	RW Cert	10/01/21	10/01/21				<input type="checkbox"/> Cost
				RW Sup	210	0	175	RTL	10/15/21	10/15/21				<input type="checkbox"/> Schedule
				Con Sup	900	0	630	Begin Const	04/01/22	04/01/22				<input type="checkbox"/> Benefits
				RW Cap	80	0	80	End Const		12/01/23				
				Con Cap	5,100	0	5,100							
				Total	7,520	65	7,010							
275	03-8140 YUB-20	Feather River Scour	In Marysville, at the Feather River Bridge No. 18-009. Scour mitigation and retrofit piers.	PAED	1,900	2,036	2,273	PAED	02/01/19	01/21/19	0	No	No	<input type="checkbox"/> Scope
				PSE	2,700	0	2,209	RW Cert	03/01/21	08/15/20				<input type="checkbox"/> Cost
				RW Sup	200	0	186	RTL	04/01/21	09/01/20				<input type="checkbox"/> Schedule
				Con Sup	4,100	0	3,752	Begin Const	07/01/21	12/20/20				<input type="checkbox"/> Benefits
				RW Cap	1,887	52	1,887	End Const		11/01/23				
				Con Cap	26,441	0	26,441							
				Total	37,228	2,088	36,748							
276	03-8378 SUT-99	Live Oak Rehab	In Live Oak, from 0.1 mile north of Coleman Avenue to 0.2 mile north of Ramsdell Drive. Roadway rehabilitation.	PAED	20	12	12	PAED	09/01/18	08/01/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	380	59	345	RW Cert	09/01/19	09/01/19				<input type="checkbox"/> Cost
				RW Sup	50	5	40	RTL	09/01/19	09/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,500	0	1,370	Begin Const	03/01/20	02/28/20				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		10/01/21				
				Con Cap	18,100	0	18,100							
				Total	20,050	76	19,868							
277	03-8380 SUT-99	Habitat Mitigation	In Sutter, Glenn, Colusa, Yuba, Placer, Yolo, and Sacramento Counties, at various locations. Advance mitigation credit purchases for future SHOPP construction projects expected to impact sensitive species.	PAED	62	51	51	PAED	02/01/19	09/09/18	0	No	No	<input type="checkbox"/> Scope
				PSE	4	0	4	RW Cert	03/04/19	09/12/18				<input type="checkbox"/> Cost
				RW Sup	43	3	41	RTL	03/04/19	12/01/18				<input type="checkbox"/> Schedule
				Con Sup	1	0	0	Begin Const	05/01/19	04/01/19				<input type="checkbox"/> Benefits
				RW Cap	1,400	0	1,400	End Const						
				Con Cap	0	0	0							
				Total	1,510	54	1,507							
278	03-8381 SUT-99	Live Oak Safety	In Live Oak, at Elm Street and Pennington Road. Intersection safety improvements.	PAED	500	495	495	PAED	08/01/17	08/01/17	0	No	No	<input type="checkbox"/> Scope
				PSE	630	602	627	RW Cert	09/01/19	09/01/19				<input type="checkbox"/> Cost
				RW Sup	620	297	599	RTL	09/01/19	09/01/19				<input type="checkbox"/> Schedule
				Con Sup	660	0	602	Begin Const	03/01/20	02/28/20				<input type="checkbox"/> Benefits
				RW Cap	100	88	100	End Const		10/01/21				
				Con Cap	3,800	0	3,800							
				Total	6,310	1,481	6,223							
279	03-8563 YOL-5	Permit Vehicle Clearance @ 3 Str	Near Woodland, at Wye Line Road Overcrossing (OC) No. 22-0158 (PM 4.49), County Road 6 OC No. 22-0138 (PM R25.57), County Line Road OC No. 22-0139 (R28.92). Establish standard vertical clearance.	PAED	744	382	877	PAED	10/01/19	02/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,885	0	2,253	RW Cert	03/01/21	04/01/20				<input type="checkbox"/> Cost
				RW Sup	98	0	102	RTL	04/01/21	05/14/20				<input type="checkbox"/> Schedule
				Con Sup	3,901	0	3,297	Begin Const	10/01/21	08/27/20				<input type="checkbox"/> Benefits
				RW Cap	655	1	655	End Const		11/01/22				
				Con Cap	11,032	0	11,032							
				Total	18,315	383	18,217							

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280	03-8571 YOL-5	AVC REPAIR & INSTALL	In various counties, on various routes at various locations. Repair and install permanent Automatic Vehicle Classification (AVC) truck data collection stations.	PAED	1,000	704	704	PAED	01/01/18	04/02/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,000	420	1,108	RW Cert	09/01/18	02/15/19				<input type="checkbox"/> Cost
				RW Sup	190	33	163	RTL	10/01/18	02/27/19				<input type="checkbox"/> Schedule
				Con Sup	1,900	0	2,206	Begin Const	03/01/19	06/09/19				<input type="checkbox"/> Benefits
				RW Cap	80	1	80	End Const		02/09/20				
				Con Cap	9,400	0	9,400							
				Total	13,570	1,158	13,662							
281	03-8572 YOL-5	Yolo 5 Roadside Safety	In and near Woodland, from the Sacramento County line to Colusa County line. Improvements to reduce maintenance worker exposure.	PAED	350	243	243	PAED	10/10/17	10/10/17	0	No	No	<input type="checkbox"/> Scope
				PSE	400	346	480	RW Cert	09/01/18	09/27/18				<input type="checkbox"/> Cost
				RW Sup	20	3	18	RTL	11/01/18	11/01/18				<input type="checkbox"/> Schedule
				Con Sup	420	0	436	Begin Const	05/15/19	05/15/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		11/01/19				
				Con Cap	1,940	0	1,940							
				Total	3,140	592	3,126							
282	03-8663 YOL-16	Esparto	In Esparto, from Orleans Street to County Road 21A. Improve pedestrian safety by improving crosswalks, curb bulb-outs, and lighting.	PAED	700	0	0	PAED	06/29/18	06/29/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,060	58	1,057	RW Cert	10/01/20	09/14/20				<input type="checkbox"/> Cost
				RW Sup	990	2	935	RTL	09/14/20	10/01/20				<input type="checkbox"/> Schedule
				Con Sup	400	0	368	Begin Const	02/04/21	02/04/21				<input type="checkbox"/> Benefits
				RW Cap	260	0	260	End Const		11/01/21				
				Con Cap	2,150	0	2,150							
				Total	5,560	60	4,771							
283	03-8663A YOL-16	Capay	Near Capay, from Capay Canal Bridge to County Road 85. Improve signs and lighting, and remove dead trees.	PAED	0	0	0	PAED	06/29/18	06/29/18	0	No	No	<input type="checkbox"/> Scope
				PSE	180	15	204	RW Cert	05/01/19	04/15/19				<input type="checkbox"/> Cost
				RW Sup	30	1	17	RTL	04/15/19	05/01/19				<input type="checkbox"/> Schedule
				Con Sup	150	0	137	Begin Const	08/28/19	08/28/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		11/01/20				
				Con Cap	270	0	270							
				Total	640	17	638							
284	03-8668 YOL-16	Rumsey Slide	Near Esparto, west of Cache Creek Bridge No. 22-0019. Install rock fall barrier to stabilize slope and minimize rock fall onto the traveled way.	PAED	500	208	208	PAED	09/03/18	09/29/18	0	No	No	<input type="checkbox"/> Scope
				PSE	550	0	459	RW Cert	06/09/19	06/09/19				<input type="checkbox"/> Cost
				RW Sup	80	0	74	RTL	06/14/19	06/14/19				<input type="checkbox"/> Schedule
				Con Sup	220	0	207	Begin Const	12/01/19	12/01/19				<input type="checkbox"/> Benefits
				RW Cap	55	0	55	End Const		07/01/20				
				Con Cap	1,800	0	1,800							
				Total	3,205	208	3,021							
285	03-8784 YOL-80	4F650 Yolo Pavement Rehab	In and near West Sacramento, from east of Mace Boulevard to Sacramento River Bridge; also on Route 50, from Route 80 to Jefferson Boulevard Overcrossing (PM 0.0/2.5). Rehabilitate pavement by placing Continuous Reinforced Concrete and asphalt pavement, re	PAED	10,337	262	9,638	PAED	01/01/22	01/01/22	0	No	Yes	<input type="checkbox"/> Scope
				PSE	18,186	0	12,170	RW Cert	02/01/24	12/01/23				<input type="checkbox"/> Cost
				RW Sup	4,928	0	3,298	RTL	12/01/23	02/01/24				<input type="checkbox"/> Schedule
				Con Sup	31,323	0	19,424	Begin Const	11/01/24	11/01/24				<input type="checkbox"/> Benefits
				RW Cap	866	0	866	End Const		10/01/27				
				Con Cap	277,665	0	277,665							
				Total	343,305	262	323,061							
286	03-8901 YOL-80	Sac River BOH (Bryte Bend) 0F250 [03*75]	In West Sacramento, at the Sacramento River Bridge and Overhead No. 22-0026L/R. Rehabilitate bridge.	PAED	1,900	1,621	1,621	PAED	09/01/18	09/28/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,550	0	1,461	RW Cert	03/01/20	03/25/20				<input type="checkbox"/> Cost
				RW Sup	75	0	63	RTL	04/01/20	04/09/20				<input type="checkbox"/> Schedule
				Con Sup	3,640	0	3,103	Begin Const	10/01/20	07/23/20				<input type="checkbox"/> Benefits
				RW Cap	482	6	482	End Const		11/01/22				
				Con Cap	32,760	0	32,760							
				Total	40,407	1,627	39,803							
287	03-8920 SAC-5	Repair Field Elements	In Placer, Sacramento, and Yolo Counties, on routes 5, 80, 99, and 113. Replace obsolete Microwave Vehicle Detection System (MVDS) elements.	PAED	148	40	40	PAED	04/01/18	08/03/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	260	8	133	RW Cert	09/15/18	12/15/18				<input type="checkbox"/> Cost
				RW Sup	22	3	16	RTL	10/01/18	01/10/19				<input type="checkbox"/> Schedule
				Con Sup	507	0	397	Begin Const	05/05/19	06/15/19				<input type="checkbox"/> Benefits
				RW Cap	15	0	15	End Const		11/01/19				
				Con Cap	1,403	0	1,403							
				Total	2,355	51	2,004							

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288	03-9058 YOL-84	YOL-84 Stabilize Levee Road	Near West Sacramento, from 3.7 miles north of Clarksburg Road to Levee Access Road. Permanent restoration of damaged pavement and supporting levee embankment.	PAED	2,080	538	2,044	PAED	08/15/18	02/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,930	0	1,598	RW Cert	12/01/19	05/15/20				<input type="checkbox"/> Cost
				RW Sup	990	0	848	RTL	01/01/20	06/15/20				<input type="checkbox"/> Schedule
				Con Sup	5,890	0	4,666	Begin Const	09/01/20	02/15/21				<input type="checkbox"/> Benefits
				RW Cap	7,200	0	7,200	End Const		04/15/24				
				Con Cap	51,950	0	51,950							
				Total	70,040	538	68,307							
289	03-9427 YOL-275	Yol-275 Tower Br Fender Replc 3F550 [0313*137]	In West Sacramento, at the Tower Bridge (Sacramento River Bridge No. 22-0021). Replace fender system.	PAED	700	565	565	PAED	01/08/16	01/08/16	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,200	1,116	1,116	RW Cert	12/01/17	09/29/17				<input type="checkbox"/> Cost
				RW Sup	147	78	146	RTL	10/01/17	03/16/18				<input type="checkbox"/> Schedule
				Con Sup	2,380	0	1,923	Begin Const	06/15/18	12/02/18				<input checked="" type="checkbox"/> Benefits
				RW Cap	41	86	41	End Const		05/01/21				<input type="checkbox"/>
				Con Cap	12,596	0	12,596							
				Total	17,064	1,845	16,462							
290	03-9504 YOL-505	Putah Creek	Near Winters, at Putah Creek Bridge No. 22-0072L/R, from Solano County line to 0.4 mile south of Route 128; also in Solano County, from 0.3 mile south to the Yolo County line (PM R10.3 to R10.6). Seismic retrofit of two parallel bridges.	PAED	941	68	705	PAED	02/01/20	02/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,755	0	1,625	RW Cert	03/01/22	03/01/22				<input type="checkbox"/> Cost
				RW Sup	371	0	223	RTL	03/15/22	03/15/22				<input type="checkbox"/> Schedule
				Con Sup	2,662	0	2,126	Begin Const	07/15/22	07/15/22				<input type="checkbox"/> Benefits
				RW Cap	215	0	215	End Const		12/01/24				
				Con Cap	13,960	0	13,960							
				Total	19,904	68	18,855							
291	03-9579 YUB-20	Browns Valley Rehab	Near Marysville, from Marysville Road to Yuba River (Parks Bar) Bridge. Rehabilitate roadway.	PAED	4,300	3,677	3,677	PAED	08/01/17	08/01/17	0	No	No	<input type="checkbox"/> Scope
				PSE	2,800	2,043	2,711	RW Cert	04/01/19	04/01/19				<input type="checkbox"/> Cost
				RW Sup	2,500	1,748	2,725	RTL	04/15/19	04/15/19				<input type="checkbox"/> Schedule
				Con Sup	6,900	0	6,822	Begin Const	12/29/19	12/29/19				<input type="checkbox"/> Benefits
				RW Cap	9,400	1,005	9,400	End Const		12/01/22				
				Con Cap	38,100	0	38,100							
				Total	64,000	8,474	63,435							
292	03-9587 YUB-20	Loma Rica Rd./Spring Valley Road Widening & Rehab	Near Marysville, from 0.1 mile east of Loma Rica Road to 0.2 mile west of Spring Valley Road. Rehabilitate roadway.	PAED	1,160	1,098	1,098	PAED	06/13/16	06/13/16	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,800	2,093	2,093	RW Cert	03/01/18	05/29/18				<input type="checkbox"/> Cost
				RW Sup	950	1,122	1,329	RTL	03/15/18	06/14/18				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,800	0	1,667	Begin Const	01/02/19	11/28/18				<input type="checkbox"/> Benefits
				RW Cap	1,400	771	1,400	End Const		11/15/19				
				Con Cap	11,823	0	11,823							
				Total	18,933	5,084	19,461							
293	03-9590 YUB-20	Timbuctoo	Near Smartsville, from the Yuba River Bridge to east of Smartsville Road. Realign and widen roadway.	PAED	6,000	5,487	5,487	PAED	09/01/17	09/01/17	0	No	No	<input type="checkbox"/> Scope
				PSE	3,500	1,233	3,651	RW Cert	04/16/19	04/16/19				<input type="checkbox"/> Cost
				RW Sup	1,000	747	1,179	RTL	05/01/19	05/01/19				<input type="checkbox"/> Schedule
				Con Sup	6,871	0	5,903	Begin Const	12/01/19	12/01/19				<input type="checkbox"/> Benefits
				RW Cap	2,750	721	2,750	End Const		12/01/22				
				Con Cap	48,500	0	48,500							
				Total	68,621	8,187	67,469							
294	03-9683 YUB-49	Camptonville Slide Repair	Near Camptonville, from 0.5 mile to 0.7 mile north of Camptonville Road. Permanent slope restoration by placing Rock Slope Protection (RSP), constructing concrete barrier and drainage systems, and widening shoulders.	PAED	760	51	717	PAED	03/01/19	03/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	880	0	846	RW Cert	05/01/20	02/27/20				<input type="checkbox"/> Cost
				RW Sup	90	0	74	RTL	04/15/20	03/13/20				<input type="checkbox"/> Schedule
				Con Sup	500	0	403	Begin Const	09/01/20	07/23/20				<input type="checkbox"/> Benefits
				RW Cap	235	0	235	End Const		10/01/21				
				Con Cap	4,800	0	4,800							
				Total	7,265	51	7,076							
295	03-9812 YUB-70	Simmerly Slough (SHOPP)	Near Marysville, from 0.1 mile north of Binney Junction Underpass to 0.3 mile north of Laurellen Road, at Simmerly Slough Bridge No. 16-0019. Replace bridge.	PAED	1,960	1,927	1,927	PAED	06/21/17	06/21/17	0	No	No	<input type="checkbox"/> Scope
				PSE	3,050	2,980	3,167	RW Cert	05/01/19	11/16/18				<input type="checkbox"/> Cost
				RW Sup	750	505	721	RTL	06/01/19	12/06/18				<input type="checkbox"/> Schedule
				Con Sup	5,200	0	4,318	Begin Const	12/01/19	04/07/19				<input type="checkbox"/> Benefits
				RW Cap	3,800	195	3,800	End Const		09/25/21				
				Con Cap	68,500	0	68,500							
				Total	83,260	5,607	82,436							

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296	03-9819 YUB-70	Yuba 70 Safety Segment 4 & 5 SHOPP	Near Marysville, from Laurellen Road to South Honcut Creek Bridge. Widen shoulders and improve clear recovery zone.	PAED	3,906	3,415	4,005	PAED	03/01/18	01/08/19	0	No	No	<input type="checkbox"/> Scope
				PSE	4,884	0	4,376	RW Cert	05/05/20	05/29/20				<input type="checkbox"/> Cost
				RW Sup	6,227	0	5,704	RTL	05/20/20	06/15/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	9,030	0	7,280	Begin Const	11/20/20	10/20/20				<input type="checkbox"/> Benefits
				RW Cap	9,858	220	9,858	End Const		09/25/22				
				Con Cap	70,735	0	70,735							
				Total	104,640	3,635	101,958							
297	03-9820 YUB-70	Marysville Railroad Bridge Rehab (SHOPP)	In and near Marysville, from 14th Street to Cemetery Road. Roadway rehabilitation.	PAED	3,000	1,309	2,633	PAED	01/02/19	04/05/19	0	No	No	<input type="checkbox"/> Scope
				PSE	3,500	0	2,967	RW Cert	09/18/20	09/17/20				<input type="checkbox"/> Cost
				RW Sup	2,500	0	2,432	RTL	10/02/20	10/02/20				<input type="checkbox"/> Schedule
				Con Sup	5,500	0	5,140	Begin Const	03/26/21	01/11/21				<input type="checkbox"/> Benefits
				RW Cap	5,000	1	5,000	End Const		11/01/23				
				Con Cap	85,000	0	85,000							
				Total	104,500	1,310	103,172							
298	03-9821 YUB-70	YUB 70 Median Barrier	Near Linda and Marysville, from 0.3 mile south of Feather River Boulevard to Yuba River Bridge. Install concrete median barrier.	PAED	400	331	331	PAED	08/27/17	08/27/17	0	No	No	<input type="checkbox"/> Scope
				PSE	600	413	632	RW Cert	09/15/18	11/26/18				<input type="checkbox"/> Cost
				RW Sup	50	11	43	RTL	10/15/18	12/10/18				<input type="checkbox"/> Schedule
				Con Sup	590	0	588	Begin Const	04/01/19	04/04/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		12/01/19				
				Con Cap	5,200	0	5,200							
				Total	6,850	754	6,803							
299	04-0044Q ALA-880	Ala 880 Roadway Rehabilitation Project	In Oakland, from 0.2 mile south of 29th Street to 0.3 mile north of 23rd Street. Rehabilitate roadway.	PAED	10	0	0	PAED		02/15/11	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,000	1,501	1,501	RW Cert		06/29/18				<input type="checkbox"/> Cost
				RW Sup	100	1	82	RTL		06/29/18				<input type="checkbox"/> Schedule
				Con Sup	2,100	0	2,006	Begin Const		01/23/19				<input type="checkbox"/> Benefits
				RW Cap	100	0	100	End Const		11/01/19				
				Con Cap	9,582	0	9,582							
				Total	13,892	1,503	13,489							
300	04-0050N ALA-880	Lake Merritt Railroad Bridge Replacement	In Oakland, near Lake Merrit Channel Bridge No. 33-0027 and 5th Avenue. Replace Hanlon Lead Railroad bridge. Mitigation for EA 1706U.	PAED	0	1,029	1,029	PAED	05/11/15	05/11/15	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,100	1,625	2,203	RW Cert	06/10/19	06/03/19				<input type="checkbox"/> Cost
				RW Sup	350	337	572	RTL	06/03/19	06/10/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,700	0	1,294	Begin Const	12/23/19	12/04/19				<input type="checkbox"/> Benefits
				RW Cap	7,500	168	7,500	End Const		10/01/21				
				Con Cap	3,000	0	3,000							
				Total	13,650	3,159	15,598							
301	04-0076B ALA-84	NILES CANYON SAFETY PROJECT (MEDIUM TERM IMPROVEMENTS)	In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers.	PAED	12,200	11,541	11,541	PAED	10/30/17	01/18/18	0	No	No	<input type="checkbox"/> Scope
				PSE	3,500	904	4,404	RW Cert	02/01/19	06/01/19				<input type="checkbox"/> Cost
				RW Sup	600	355	1,045	RTL	04/16/19	06/13/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	4,000	0	3,715	Begin Const	12/08/19	12/08/19				<input type="checkbox"/> Benefits
				RW Cap	2,000	33	2,000	End Const		12/01/21				
				Con Cap	19,500	0	19,500							
				Total	41,800	12,832	42,205							
302	04-0084B ALA-84	NILES CANYON ALAMEDA CREEK BRIDGE REPLACEMENT PROJECT	In Fremont, at Alameda Creek Bridge No. 33-36. Replace bridge.	PAED	7,800	7,387	7,387	PAED	09/25/17	09/25/17	0	No	No	<input type="checkbox"/> Scope
				PSE	6,500	947	6,267	RW Cert	03/01/19	05/20/19				<input type="checkbox"/> Cost
				RW Sup	600	166	882	RTL	04/01/19	06/03/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	5,000	0	5,572	Begin Const	12/08/19	12/08/19				<input type="checkbox"/> Benefits
				RW Cap	275	31	275	End Const		12/01/22				
				Con Cap	24,000	0	24,000							
				Total	44,175	8,531	44,415							
303	04-0086Q ALA-880	CRANDALL CREEK SEISMIC RETROFIT BRIDGE #33-0273	In Fremont, at Crandall Creek Bridge No. 33-0273. Seismic retrofit.	PAED	846	1,041	1,041	PAED		06/30/16	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,874	1,848	1,848	RW Cert		06/21/18				<input type="checkbox"/> Cost
				RW Sup	90	82	88	RTL		06/29/18				<input type="checkbox"/> Schedule
				Con Sup	1,700	0	1,769	Begin Const		02/01/19				<input type="checkbox"/> Benefits
				RW Cap	20	71	20	End Const		12/08/20				
				Con Cap	6,425	0	6,425							
				Total	10,955	3,043	11,560							

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304	04-0086U NAP-121	SR 121 Repair Bridge Girders.	In Napa, at Tulucay Creek Bridge No. 21-0003. Repair bridge girders.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	378 450 208 512 262 1,493 3,303	507 515 4 0 0 0 1,026	507 515 139 568 262 1,493 3,679	PAED RW Cert RTL Begin Const End Const	10/19/16 04/12/18 03/27/18	10/19/16 03/27/18 04/12/18 10/26/18 12/31/19	1,446	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
305	04-0091P ALA-185	ADA Curb Ramps	In Oakland and San Leandro, from Plaza Drive to 55th Avenue; also in Contra Costa County, in El Cerrito on Route 123 (PM 0.18/0.29) and in Pleasant Hill on Route 680 (PM 16.85), at various locations. Reinstall and/or upgrade existing curb ramps and sidew	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	800 665 102 450 50 2,252 4,319	628 0 6 0 0 0 634	628 681 114 445 50 2,252 4,409	PAED RW Cert RTL Begin Const End Const	03/01/18 07/01/19 08/01/19 02/28/20	03/05/18 11/01/19 12/02/19 08/06/20 12/31/20	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Benefits
306	04-0124L ALA-13	UPGRADE CURB RAMPS/SIDEWALK S SHATTUCK AVE. TO 7TH ST. ASHBY (17 LOC.)	In Berkeley, from Shattuck Avenue to 7th Street. Upgrade curb ramps and sidewalks.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	455 1,400 200 793 125 3,500 6,473	520 1,212 62 0 6 0 1,800	520 1,818 203 813 125 3,500 6,979	PAED RW Cert RTL Begin Const End Const	02/01/16 07/02/18 07/31/18 03/29/19	01/29/16 01/17/19 02/01/19 10/01/19 10/01/20	0	No	No	<input type="checkbox"/> Scope <input checked="" type="checkbox"/> Cost <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Benefits
307	04-0124M ALA-13	UPGRADE CURB RAMPS/SIDEWALK S CLAREMONT AVE. TO SHATTUCK AVE	In Berkeley, from Claremont Avenue to west of Shattuck Avenue. Upgrade curb ramps and repair sidewalks to meet American with Disabilities Act (ADA) Standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	650 543 75 423 120 1,389 3,200	738 0 0 0 0 0 738	957 1,496 464 1,812 120 1,389 6,237	PAED RW Cert RTL Begin Const End Const	07/11/18 10/25/19 11/01/19 04/24/20	10/19/18 10/25/19 11/01/19 04/24/20 03/01/21	0	No	No	<input type="checkbox"/> Scope <input checked="" type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
308	04-0135A ALA-580	Rte. 580 Rehab- Grind & Pave Roadway; Guard Rail; ADA Curbs @ Ramps	In San Leandro and Oakland, from Routes 580/238 Separation to Fruitvale Avenue. Rehabilitate pavement.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,400 2,655 120 5,400 57 37,403 47,035	1,400 2,426 39 0 3 0 3,868	1,400 2,426 112 5,027 57 37,403 46,652	PAED RW Cert RTL Begin Const End Const		10/14/16 05/10/18 06/15/18 02/22/19 05/21/21	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
309	04-0144A ALA-13	UPGRADE CURB RAMPS/SIDEWALK S HILLER DR. TO CLAREMONT AVE.	In Oakland and Berkeley, from Hiller Drive to Claremont Avenue at various locations. Upgrade American with Disabilities Act (ADA) facilities.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	995 880 140 580 200 2,673 5,468	978 106 11 0 0 0 1,095	978 904 133 608 200 2,673 5,497	PAED RW Cert RTL Begin Const End Const	02/14/18 05/20/19 06/03/19 12/02/19	06/20/18 05/20/19 06/03/19 01/20/20 12/01/20	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
310	04-0269H CC-242	CC 242 Pavement Rehab	In Concord, from Route 680 to Route 4. Pavement rehabilitation.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	990 1,210 110 1,430 15 11,774 15,529	1,199 0 0 0 0 0 1,199	1,362 1,158 149 1,347 15 11,774 15,805	PAED RW Cert RTL Begin Const End Const	06/29/18 03/04/20 06/30/20 12/18/20	12/21/18 05/04/20 06/30/20 01/25/21 03/01/22	0	No	No	<input checked="" type="checkbox"/> Scope <input checked="" type="checkbox"/> Cost <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Benefits
311	04-0269M SON-12	SON 12 Bridge Scour Mitigation	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20-0030. Scour mitigation.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,519 2,650 500 2,000 150 9,000 15,819	1,476 46 10 0 2 0 1,534	1,476 2,658 487 2,219 150 9,000 16,284	PAED RW Cert RTL Begin Const End Const	06/01/18 12/16/19 02/07/20 12/01/20	09/12/18 12/16/19 03/16/20 12/01/20 12/31/20	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits

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312	04-0315D MRN-1	OLEMA CREEK	Near Olema, 1.8 miles south of Sir Francis Drake Boulevard. Replace culvert with a bridge.	PAED	400	200	200	PAED		07/05/11	3,211	No	Yes	<input type="checkbox"/> Scope
				PSE	3,720	3,648	3,648	RW Cert		12/11/17				<input checked="" type="checkbox"/> Cost
				RW Sup	100	101	142	RTL		12/14/17				<input type="checkbox"/> Schedule
				Con Sup	833	389	1,259	Begin Const		06/30/18				<input type="checkbox"/> Benefits
				RW Cap	90	13	90	End Const		12/31/20				
				Con Cap	3,000	1,375	3,000							
				Total	8,143	5,726	8,339							
313	04-0334J MRN-101	Ramp Metering	In and near Sausalito, Corte Madera, and Larkspur, from north of Golden Gate Bridge to 0.3 mile north of Sir Francis Drake Boulevard. Install ramp metering and Traffic Operations System (TOS) elements.	PAED	0	0	0	PAED	05/07/14	05/07/14	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,500	1,313	1,313	RW Cert	05/01/18	06/22/18				<input type="checkbox"/> Cost
				RW Sup	50	5	92	RTL	06/01/18	06/29/18				<input type="checkbox"/> Schedule
				Con Sup	1,900	0	1,219	Begin Const	01/16/19	01/16/19				<input type="checkbox"/> Benefits
				RW Cap	110	13	110	End Const		05/31/21				
				Con Cap	6,717	0	6,717							
				Total	10,277	1,332	10,093							
314	04-0350H MRN-101	Bridge replacement San Rafael harbor creek	In San Rafael, from Route 101 northbound off-ramp to 2nd Street at San Rafael Harbor Bridge No. 27-0033. Replace bridge.	PAED	1,190	1,015	1,015	PAED		07/07/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,900	1,726	1,726	RW Cert		06/29/18				<input type="checkbox"/> Cost
				RW Sup	300	195	299	RTL		06/29/18				<input type="checkbox"/> Schedule
				Con Sup	2,700	0	2,245	Begin Const		01/22/19				<input type="checkbox"/> Benefits
				RW Cap	570	106	570	End Const		04/17/20				
				Con Cap	9,785	0	9,785							
				Total	16,445	3,042	16,273							
315	04-0386F SCL-9	SCL 9 Saratoga Bridge Project	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	PAED	3,200	3,025	3,058	PAED	06/15/18	12/14/18	0	No	No	<input type="checkbox"/> Scope
				PSE	4,200	0	4,020	RW Cert	04/15/20	09/01/20				<input type="checkbox"/> Cost
				RW Sup	1,200	0	1,121	RTL	05/06/20	10/01/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,526	0	3,327	Begin Const	10/19/20	06/14/21				<input type="checkbox"/> Benefits
				RW Cap	6,779	0	6,779	End Const		10/19/22				
				Con Cap	11,668	0	11,668							
				Total	28,573	3,025	29,973							
316	04-0434G SCL-85	SCL 85 & ALA 80 _ ADA	In Cupertino, Sunnyvale and Mountain View, from Stevens Creek Boulevard to Route 101; also in various cities, on Route 80 (PM 2.5/8.0), at various locations. Install and/or upgrade existing curb ramps and pedestrian facilities to Americans with Disabiliti	PAED	570	564	564	PAED	09/26/17	09/26/17	0	No	No	<input type="checkbox"/> Scope
				PSE	663	144	1,008	RW Cert	05/01/19	05/01/19				<input checked="" type="checkbox"/> Cost
				RW Sup	102	20	185	RTL	05/16/19	05/16/19				<input type="checkbox"/> Schedule
				Con Sup	730	0	817	Begin Const	12/23/19	12/23/19				<input type="checkbox"/> Benefits
				RW Cap	75	0	75	End Const		11/02/20				
				Con Cap	2,260	0	2,260							
				Total	4,400	728	4,908							
317	04-0434H MRN-1	Curb Ramps	In Almonte, near Route 101 offramp to Route 1; also from Coyote Creek to Flamingo Road. Upgrade pedestrian facilities.	PAED	510	649	649	PAED	06/16/17	06/16/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,000	567	1,302	RW Cert	10/31/18	05/15/19				<input type="checkbox"/> Cost
				RW Sup	300	114	520	RTL	11/16/18	05/30/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	850	0	862	Begin Const	05/01/19	01/17/20				<input type="checkbox"/> Benefits
				RW Cap	842	10	842	End Const		12/31/20				
				Con Cap	1,976	0	1,976							
				Total	5,478	1,340	6,152							
318	04-0434J ALA-185	ALA-238/185 curb ramps	In Hayward, from A Street to Rose Street (PM 0.39 to 0.90); also in Oakland, from 55th Avenue to 50th Avenue (PM 9.75 to 10.09). Upgrade curb ramps, driveways, and sidewalks to make compliant with American with Disabilities Act (ADA) Standards.	PAED	700	5	662	PAED	06/01/20	06/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	950	0	946	RW Cert	02/01/22	03/01/22				<input type="checkbox"/> Cost
				RW Sup	95	0	91	RTL	06/01/22	06/01/22				<input type="checkbox"/> Schedule
				Con Sup	950	0	872	Begin Const	12/01/22	01/16/23				<input type="checkbox"/> Benefits
				RW Cap	195	0	195	End Const		09/02/24				
				Con Cap	5,017	0	5,017							
				Total	7,907	5	7,783							
319	04-0448E ALA-238	BRIDGE PRESERVATION 2 BRIDGE LOCATIONS 238 and 580	Between Livermore and Hayward, at East Connector Separation Bridge No. 33-0524F, N238/S880 Connector Bridge No. 33-0540G and I-580 Arroyo Seco Bridge No. 33-0066. Bridge maintenance.	PAED	864	578	578	PAED		01/11/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	995	756	756	RW Cert		06/21/18				<input type="checkbox"/> Cost
				RW Sup	72	2	38	RTL		06/25/18				<input type="checkbox"/> Schedule
				Con Sup	2,091	0	2,037	Begin Const		02/01/19				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		12/06/19				
				Con Cap	4,090	0	4,090							
				Total	8,132	1,335	7,792							

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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
320	04-0448R ALA-84	Pedestrian Hybrid Beacons (X-Walk Safety Improvements)	In Oakland, San Leandro, Hayward and Fremont, on Routes 84, 112 and 185 at various locations. Crosswalk safety enhancements.	PAED	453	423	423	PAED	09/26/17	09/26/17	0	No	No	<input type="checkbox"/> Scope
				PSE	777	38	787	RW Cert	01/15/19	03/15/19				<input type="checkbox"/> Cost
				RW Sup	23	2	23	RTL	04/05/19	03/29/19				<input type="checkbox"/> Schedule
				Con Sup	755	0	757	Begin Const	12/02/19	12/02/19				<input type="checkbox"/> Benefits
				RW Cap	150	0	150	End Const		12/02/20				<input type="checkbox"/> Benefits
				Con Cap	2,775	0	2,775							<input type="checkbox"/> Benefits
				Total	4,933	462	4,969							<input type="checkbox"/> Benefits
321	04-0449A SCL-280	SCL-SM-280 CAPM	In and near Los Altos, Los Altos Hills, and Palo Alto, from Foothill Boulevard to north of Sand Hill Road (also in San Mateo County (PM R0.0/R2.1). Pavement rehabilitation.	PAED	1,853	1,488	1,488	PAED	12/01/17	12/01/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	3,284	1,125	2,710	RW Cert	04/01/19	04/15/19				<input type="checkbox"/> Cost
				RW Sup	48	4	45	RTL	05/01/19	05/01/19				<input type="checkbox"/> Schedule
				Con Sup	6,661	0	6,599	Begin Const	10/08/19	11/01/19				<input type="checkbox"/> Benefits
				RW Cap	50	0	50	End Const		11/01/21				<input type="checkbox"/> Benefits
				Con Cap	47,574	0	47,574							<input type="checkbox"/> Benefits
				Total	59,470	2,618	58,467							<input type="checkbox"/> Benefits
322	04-0480A ALA-880	PATTERSON SLOUGH CREEK BRIDGE DECK REPLACEMENTs13482	In Fremont, from 0.5 mile south to 0.5 mile north of Patterson Slough Bridge No. 33-0250 (PM 11.8). Bridge rehabilitation.	PAED	2,200	652	2,243	PAED	05/22/19	05/22/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,980	0	1,606	RW Cert	05/13/20	04/20/20				<input type="checkbox"/> Cost
				RW Sup	704	0	654	RTL	06/01/20	06/01/20				<input type="checkbox"/> Schedule
				Con Sup	2,420	0	2,326	Begin Const	02/10/21	02/10/21				<input type="checkbox"/> Benefits
				RW Cap	427	0	427	End Const		02/10/22				<input type="checkbox"/> Benefits
				Con Cap	11,784	0	11,784							<input type="checkbox"/> Benefits
				Total	19,515	652	19,039							<input type="checkbox"/> Benefits
323	04-0480C MRN-1	Millerton Gulch Br Scour Mitigation	Near Point Reyes Station, at Millerton Gulch Bridge No. 27-0114. Environmental mitigation for emergency project EA 4K500.	PAED	1,620	1,134	1,134	PAED	12/01/17	12/26/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,080	99	861	RW Cert	06/07/19	09/21/18				<input type="checkbox"/> Cost
				RW Sup	180	9	125	RTL	06/21/19	09/28/18				<input type="checkbox"/> Schedule
				Con Sup	830	0	850	Begin Const	02/04/20	02/22/19				<input checked="" type="checkbox"/> Schedule
				RW Cap	150	0	150	End Const		07/31/23				<input type="checkbox"/> Benefits
				Con Cap	1,000	0	1,000							<input type="checkbox"/> Benefits
				Total	4,860	1,242	4,120							<input type="checkbox"/> Benefits
324	04-0480D SOL-84	Real McCoy Ramp	Near Rio Vista, at the Cache Slough Ferry Crossing. Upgrade the existing fender systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS).	PAED	2,080	6	2,094	PAED	10/01/20	10/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,080	0	1,734	RW Cert	05/01/22	05/01/22				<input type="checkbox"/> Cost
				RW Sup	260	0	250	RTL	06/01/22	06/01/22				<input type="checkbox"/> Schedule
				Con Sup	2,080	0	2,266	Begin Const	12/01/22	12/19/22				<input type="checkbox"/> Benefits
				RW Cap	350	0	350	End Const		11/20/23				<input type="checkbox"/> Benefits
				Con Cap	12,630	0	12,630							<input type="checkbox"/> Benefits
				Total	19,480	6	19,324							<input type="checkbox"/> Benefits
325	04-0480E SON-12	Gore Paving	In various cities on Routes 12, 101, and 116 at various locations; also in Marin County on Route 101 at various locations. Highway worker safety improvements.	PAED	308	306	306	PAED	10/31/17	10/30/17	0	No	No	<input type="checkbox"/> Scope
				PSE	550	372	1,115	RW Cert	03/20/19	04/15/19				<input type="checkbox"/> Cost
				RW Sup	44	1	49	RTL	05/01/19	05/01/19				<input checked="" type="checkbox"/> Cost
				Con Sup	550	0	411	Begin Const	12/10/19	12/10/19				<input type="checkbox"/> Schedule
				RW Cap	10	0	10	End Const		06/30/20				<input type="checkbox"/> Benefits
				Con Cap	2,190	0	2,190							<input type="checkbox"/> Benefits
				Total	3,652	679	4,119							<input type="checkbox"/> Benefits
326	04-0480J ALA-580	GREENVILLE OH REHAB	Near Livermore, near Greenville Road at Greenville Overhead Bridge No. 33-0121R. Rehabilitate westbound structure.	PAED	600	574	574	PAED	01/15/18	12/29/17	0	No	No	<input type="checkbox"/> Scope
				PSE	900	225	954	RW Cert	09/02/19	09/02/19				<input type="checkbox"/> Cost
				RW Sup	120	0	120	RTL	10/01/19	10/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,000	0	993	Begin Const	02/03/20	02/03/20				<input type="checkbox"/> Benefits
				RW Cap	140	0	140	End Const		05/02/22				<input type="checkbox"/> Benefits
				Con Cap	5,979	0	5,979							<input type="checkbox"/> Benefits
				Total	8,739	800	8,762							<input type="checkbox"/> Benefits
327	04-0480K SCL-152	SCL 152 Median Barrier	Near Gilroy, from east of Dunne Street/San Felipe Road to the Merced County line. Place median barrier.	PAED	1,800	1,387	1,899	PAED	12/03/18	12/03/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,227	0	1,225	RW Cert	05/08/20	05/08/20				<input type="checkbox"/> Cost
				RW Sup	65	0	56	RTL	05/15/20	05/15/20				<input checked="" type="checkbox"/> Cost
				Con Sup	1,766	0	2,799	Begin Const	03/01/21	03/01/21				<input type="checkbox"/> Schedule
				RW Cap	60	0	60	End Const		07/19/23				<input type="checkbox"/> Benefits
				Con Cap	10,984	0	10,984							<input type="checkbox"/> Benefits
				Total	15,902	1,387	17,023							<input type="checkbox"/> Benefits

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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
328	04-0480N SOL-80	Br Rehab+Scour	In and near Vallejo, Dixon and Vacaville, at Route 80/29 Separation Bridge No. 23-0087, McCune Creek Bridge No. 23-0084L/R and Horse Creek Bridge No. 23-0077L. Bridge preventative maintenance.	PAED	990	588	973	PAED	08/31/18	01/11/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	880	0	834	RW Cert	02/28/20	09/11/20				<input type="checkbox"/> Cost
				RW Sup	66	0	91	RTL	05/31/20	09/17/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	880	0	834	Begin Const	11/02/20	04/07/21				<input type="checkbox"/> Benefits
				RW Cap	423	0	423	End Const		12/29/23				
				Con Cap	1,379	0	1,379							
				Total	4,618	588	4,535							
329	04-0480P SOL-12	Sol 12 3R	In and near Rio Vista, from Currie Road to Sacramento County line. Roadway rehabilitation.	PAED	5,780	917	4,599	PAED	10/01/19	10/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	5,780	0	5,328	RW Cert	02/01/22	01/01/22				<input type="checkbox"/> Cost
				RW Sup	2,890	0	1,333	RTL	02/01/22	02/01/22				<input type="checkbox"/> Schedule
				Con Sup	11,560	0	11,022	Begin Const	08/01/22	08/01/22				<input type="checkbox"/> Benefits
				RW Cap	2,983	0	2,983	End Const		09/30/24				
				Con Cap	73,200	0	73,200							
				Total	102,193	917	98,465							
330	04-0481B SON-101	SON-101 N OF PEPPER RD - REGRADE SLOPE	Near Petaluma, north of Pepper Road. Repair slide and drainage system.	PAED	623	445	445	PAED	06/15/18	06/29/18	0	No	No	<input type="checkbox"/> Scope
				PSE	850	0	702	RW Cert	12/13/18	02/22/19				<input type="checkbox"/> Cost
				RW Sup	150	6	92	RTL	03/15/19	03/15/19				<input type="checkbox"/> Schedule
				Con Sup	850	0	724	Begin Const	08/30/19	08/30/19				<input type="checkbox"/> Benefits
				RW Cap	850	33	850	End Const		06/30/20				
				Con Cap	1,324	0	1,324							
				Total	4,647	484	5,036							
331	04-0481H SCL-101	SCL 101 Br. Rail Replacement/Upgrad e	In various cities, on Routes 101 and 237 at various locations. Bridge rail upgrade at eight locations.	PAED	1,800	956	956	PAED	09/14/18	09/14/18	0	No	No	<input type="checkbox"/> Scope
				PSE	2,250	0	2,242	RW Cert	03/16/20	05/18/20				<input type="checkbox"/> Cost
				RW Sup	30	0	52	RTL	06/15/20	06/15/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	2,700	0	3,488	Begin Const	12/21/20	12/21/20				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		10/15/21				
				Con Cap	10,711	0	10,711							
				Total	17,521	956	18,329							
332	04-0481J SM-280	SM280 Gore Paving	In and near Woodside, at various locations (also Santa Clara County PM 20.4); also in the City and County of San Francisco on Route 101 at San Bruno Avenue off-ramp (PM 1.7). Construct maintenance worker safety improvements.	PAED	440	278	278	PAED	10/31/17	11/30/17	0	No	No	<input type="checkbox"/> Scope
				PSE	880	206	708	RW Cert	12/18/18	01/11/19				<input type="checkbox"/> Cost
				RW Sup	40	29	116	RTL	01/30/19	03/15/19				<input type="checkbox"/> Schedule
				Con Sup	770	0	734	Begin Const	07/01/19	07/01/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		07/01/20				
				Con Cap	5,286	0	5,286							
				Total	7,426	513	7,132							
333	04-0481M ALA-84	Scour at Arroyo De La Laguna	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Replace/rehabilitate bridge for scour mitigation, bridge rail upgrade, and seismic retrofit.	PAED	1,863	542	2,252	PAED	03/01/20	03/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	3,600	0	2,647	RW Cert	03/01/22	03/01/22				<input type="checkbox"/> Cost
				RW Sup	250	0	20	RTL	04/01/22	04/01/22				<input type="checkbox"/> Schedule
				Con Sup	3,600	0	3,150	Begin Const	12/07/22	11/30/22				<input type="checkbox"/> Benefits
				RW Cap	500	0	500	End Const		11/30/24				
				Con Cap	13,000	0	13,000							
				Total	22,813	542	21,568							
334	04-0481P ALA-680	REHABILITATE PAVEMENT	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard. Roadway rehabilitation.	PAED	7,150	1,457	7,501	PAED	03/01/19	03/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	7,150	0	7,475	RW Cert	06/01/20	06/01/20				<input type="checkbox"/> Cost
				RW Sup	1,500	0	1,307	RTL	06/01/20	06/01/20				<input type="checkbox"/> Schedule
				Con Sup	16,400	0	14,738	Begin Const	03/30/21	03/30/21				<input type="checkbox"/> Benefits
				RW Cap	75	0	75	End Const		10/02/23				
				Con Cap	109,853	0	109,853							
				Total	142,128	1,457	140,949							
335	04-0481R SOL-80	sol 80 raise oc	In Vallejo, from Magazine Street Overcrossing No. 23-0066 to Redwood Street Overcrossing No. 23-0114. Increase vertical clearance at six overcrossing structures.	PAED	2,100	1,958	1,958	PAED	06/29/18	07/23/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,154	24	2,473	RW Cert	07/01/19	06/01/19				<input type="checkbox"/> Cost
				RW Sup	154	0	86	RTL	06/30/19	06/14/19				<input type="checkbox"/> Schedule
				Con Sup	1,859	0	2,066	Begin Const	06/01/20	01/15/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		01/15/22				
				Con Cap	15,951	0	15,951							
				Total	22,228	1,982	23,698							

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336	04-0481T SCL-680	SCL 680- Gore Pavement	In San Jose and Milpitas, from Route 101 to Scott Creek Road at various locations. Construct maintenance worker safety improvements.	PAED	440	417	417	PAED	09/26/17	09/26/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,420	966	1,724	RW Cert	01/08/19	11/14/18				<input type="checkbox"/> Cost
				RW Sup	110	4	23	RTL	01/15/19	12/14/18				<input type="checkbox"/> Schedule
				Con Sup	1,320	0	1,147	Begin Const	07/15/19	06/14/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		06/11/21				
				Con Cap	8,814	0	8,814							
				Total	12,114	1,387	12,135							
337	04-0481U CC-4	Upgrade Metal Beam Guardrail	In and near Hercules, Martinez, and Concord, at various locations from Route 80 to 0.3 mile east of Bailey Road. Upgrade guardrail to make standard.	PAED	1,000	54	935	PAED	02/03/20	02/03/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,400	0	1,341	RW Cert	06/01/21	07/02/21				<input type="checkbox"/> Cost
				RW Sup	52	0	49	RTL	10/01/21	10/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,500	0	1,374	Begin Const	04/01/22	04/01/22				<input checked="" type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		04/03/23				
				Con Cap	12,400	0	12,400							
				Total	16,362	54	16,108							
338	04-0482T SON-1	Soldier Pile Wall	Near Jenner, from 0.3 to 0.4 mile north of Myers Grade Road. Permanent restoration of roadway slipouts.	PAED	2,106	44	1,099	PAED	04/15/19	01/15/20	0	No	No	<input type="checkbox"/> Scope
				PSE	2,496	0	1,613	RW Cert	09/15/20	09/15/20				<input type="checkbox"/> Cost
				RW Sup	208	0	18	RTL	12/15/20	12/15/20				<input type="checkbox"/> Schedule
				Con Sup	2,288	0	2,087	Begin Const	08/15/21	08/16/21				<input checked="" type="checkbox"/> Benefits
				RW Cap	215	0	215	End Const		12/16/22				
				Con Cap	13,856	0	13,856							
				Total	21,169	44	18,888							
339	04-0483W ALA-880	Ala-880 CAPM, Fremont OC to High UC	In and near Fremont, Union City, Hayward, San Leandro, and Oakland from 0.4 mile north of Fremont Boulevard Overcrossing to High Street Separation and Overhead. Rehabilitate pavement.	PAED	654	755	755	PAED		08/19/15	57,063	No	Yes	<input type="checkbox"/> Scope
				PSE	5,920	6,504	6,504	RW Cert		05/01/17				<input type="checkbox"/> Cost
				RW Sup	166	101	120	RTL		05/30/17				<input type="checkbox"/> Schedule
				Con Sup	6,600	1,550	7,359	Begin Const		03/20/18				<input type="checkbox"/> Benefits
				RW Cap	40	4	40	End Const		01/02/20				
				Con Cap	46,273	16,334	46,273							
				Total	59,653	25,248	61,187							
340	04-0487R SOL-80	Suisun Crk Br Scour Mitigation	Near Fairfield, at Suisun Creek Bridge No. 23-0007. Scour mitigation.	PAED	1,200	952	1,587	PAED	09/03/18	12/03/18	0	No	No	<input type="checkbox"/> Scope
				PSE	600	0	980	RW Cert	04/01/20	04/01/20				<input type="checkbox"/> Cost
				RW Sup	20	0	28	RTL	04/01/20	04/01/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	600	0	968	Begin Const	10/01/20	09/01/20				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		04/01/22				
				Con Cap	760	0	760							
				Total	3,185	952	4,328							
341	04-0488K SON-12	CAPM 12	In and near Sonoma, from Vallejo Avenue to east of Leveroni Road/Napa Road. Pavement rehabilitation.	PAED	1,308	889	889	PAED	04/01/18	04/03/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,030	5	1,583	RW Cert	01/02/20	01/02/20				<input type="checkbox"/> Cost
				RW Sup	62	2	223	RTL	02/01/20	02/01/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	746	0	739	Begin Const	07/30/20	07/30/20				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		06/01/21				
				Con Cap	6,208	0	6,208							
				Total	9,359	896	10,385							
342	04-0488Q ALA-13	CROSSWALK SAFETY ENHANCEMENT	In various cities, on Routes 13, 61, and 123 at various locations; also in Contra Costa County, on Route 123, at Eureka Avenue. Crosswalk safety enhancements.	PAED	788	717	717	PAED	03/19/18	06/29/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,393	74	1,376	RW Cert	11/01/19	11/01/19				<input type="checkbox"/> Cost
				RW Sup	200	4	172	RTL	12/31/19	12/31/19				<input type="checkbox"/> Schedule
				Con Sup	800	0	715	Begin Const	06/01/20	08/06/20				<input checked="" type="checkbox"/> Benefits
				RW Cap	840	0	840	End Const		05/31/21				
				Con Cap	4,290	0	4,290							
				Total	8,311	794	8,326							
343	04-0587D SF-101	Alemany Circle UC Deck Replacement	Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge.	PAED	4,000	3,668	3,668	PAED	11/15/17	01/12/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	3,540	916	3,069	RW Cert	04/15/19	05/15/19				<input type="checkbox"/> Cost
				RW Sup	20	1	30	RTL	05/01/19	06/03/19				<input type="checkbox"/> Schedule
				Con Sup	3,250	0	3,183	Begin Const	08/26/19	12/02/19				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		06/30/21				
				Con Cap	32,400	0	32,400							
				Total	43,230	4,585	42,381							

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344	04-0587H NAP-128	SR 128 CONN CREEK BRIDGE REPLACEMENT	Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.	PAED	1,188	1,190	1,190	PAED	10/05/15	10/05/15	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,200	2,561	2,561	RW Cert	06/29/18	06/20/18				<input checked="" type="checkbox"/> Cost
				RW Sup	950	607	741	RTL	06/20/18	06/29/18				<input type="checkbox"/> Schedule
				Con Sup	2,850	0	4,199	Begin Const		01/07/19				<input type="checkbox"/> Benefits
				RW Cap	3,800	163	3,800	End Const		12/31/20				
				Con Cap	8,262	0	8,262							
				Total	19,250	4,521	20,955							
345	04-0587K NAP-128		Near Rutherford, at Conn Creek Bridge No. 21-0021. Plant establishment mitigation for bridge replacement project EA 1G430.	PAED	0	0	0	PAED	10/05/15		0	No	No	<input type="checkbox"/> Scope
				PSE	30	0	0	RW Cert	07/17/20					<input type="checkbox"/> Cost
				RW Sup	20	0	0	RTL	07/17/20					<input type="checkbox"/> Schedule
				Con Sup	200	0	0	Begin Const	11/30/20					<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const						
				Con Cap	220	0	220							
				Total	500	0	250							
346	04-0587M NAP-29	Env. Mitigation and Establishment	In Calistoga, at Napa River Bridge No. 21-0018. Environmental mitigation and plant establishment for bridge replacement project.	PAED	0	0	0	PAED	02/09/15	02/09/15	0	No	No	<input type="checkbox"/> Scope
				PSE	640	70	679	RW Cert	06/14/19	04/30/19				<input type="checkbox"/> Cost
				RW Sup	400	2	382	RTL	06/28/19	05/31/19				<input type="checkbox"/> Schedule
				Con Sup	150	0	146	Begin Const	12/27/19	12/27/19				<input type="checkbox"/> Benefits
				RW Cap	85	0	85	End Const		03/31/22				
				Con Cap	500	0	500							
				Total	1,775	72	1,792							
347	04-0622B SM-1	SM-1 CAPM	Near Pescadero, from Santa Cruz County line to south of Bean Hollow Road. Pavement rehabilitation.	PAED	1,703	595	1,558	PAED	07/02/18	10/09/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,081	0	1,254	RW Cert	06/01/19	07/16/19				<input type="checkbox"/> Cost
				RW Sup	46	0	36	RTL	09/01/19	11/06/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,081	0	864	Begin Const	01/15/20	04/15/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		04/15/21				
				Con Cap	11,671	0	11,671							
				Total	15,592	595	15,393							
348	04-0686 SM-82	El Camino Real/Floribunda Left-Turn Channelization	Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	PAED	2,900	1,905	3,119	PAED	05/15/19	02/01/21	0	No	No	<input type="checkbox"/> Scope
				PSE	1,300	0	1,412	RW Cert	06/07/20	03/15/22				<input type="checkbox"/> Cost
				RW Sup	450	0	699	RTL	06/15/20	04/01/22				<input checked="" type="checkbox"/> Schedule
				Con Sup	700	0	878	Begin Const	01/15/21	11/15/22				<input type="checkbox"/> Benefits
				RW Cap	1,765	0	1,765	End Const		12/31/23				
				Con Cap	2,610	0	2,610							
				Total	9,725	1,905	10,484							
349	04-0730D SM-82	82 ADA Burlingame	In Burlingame, Hillsborough, and Millbrae, from Barroilhet Avenue to Millbrae Avenue. Upgrade curb ramps and sidewalks to Americans with Disabilities Act (ADA) Standards.	PAED	3,320	380	3,488	PAED		07/31/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,200	0	1,647	RW Cert		01/15/23				<input type="checkbox"/> Cost
				RW Sup	700	0	656	RTL		02/01/23				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,000	0	588	Begin Const		09/01/23				<input type="checkbox"/> Benefits
				RW Cap	844	0	844	End Const		11/02/25				
				Con Cap	9,120	0	9,120							
				Total	16,184	380	16,343							
350	04-0732J SM-280	SM 280 Culvert Rehab	Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6, 12.8, 12.9, 18.8). Replace failing culver	PAED	1,800	0	1,835	PAED	02/01/20	02/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,000	0	2,032	RW Cert	10/01/21	10/01/21				<input type="checkbox"/> Cost
				RW Sup	260	0	265	RTL	11/01/21	11/01/21				<input type="checkbox"/> Schedule
				Con Sup	3,000	0	2,940	Begin Const	05/01/22	05/01/22				<input type="checkbox"/> Benefits
				RW Cap	13	0	13	End Const		05/01/24				
				Con Cap	16,404	0	16,404							
				Total	23,477	0	23,490							
351	04-0738 SON-121	SON-121 WIDENING, RUMBLE STRIPS, & CURVE CORRECTION	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge. Widen for standard shoulders, upgrade curves to standard, and install rumble strips.	PAED	3,000	1,899	4,446	PAED	06/30/18	09/27/18	0	No	No	<input type="checkbox"/> Scope
				PSE	3,750	0	3,468	RW Cert	06/01/20	05/15/20				<input type="checkbox"/> Cost
				RW Sup	1,800	2	1,170	RTL	06/15/20	05/15/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	4,200	0	3,807	Begin Const	12/01/20	12/01/20				<input type="checkbox"/> Benefits
				RW Cap	6,264	0	6,264	End Const		10/03/22				
				Con Cap	25,000	0	25,000							
				Total	44,014	1,901	44,155							

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352	04-0756K MRN-1	Lagunitas Creek Bridge	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge.	PAED	4,187	4,132	4,132	PAED	06/01/18	06/29/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,850	48	2,752	RW Cert	07/24/20	08/20/20				<input type="checkbox"/> Cost
				RW Sup	750	1	751	RTL	08/03/20	08/25/20				<input type="checkbox"/> Schedule
				Con Sup	2,500	0	2,543	Begin Const	02/08/21	02/08/21				<input type="checkbox"/> Benefits
				RW Cap	6,500	3	6,500	End Const		12/30/22				
				Con Cap	11,552	0	11,552							
				Total	28,339	4,184	28,839							
353	04-0763L SON-37	SON-37 WIM	Near Vallejo, at east of Route 121. Replace Weigh-in-Motion (WIM) systems.	PAED	750	783	783	PAED	04/01/18	04/10/18	0	No	No	<input type="checkbox"/> Scope
				PSE	592	21	1,030	RW Cert	05/01/19	05/29/19				<input checked="" type="checkbox"/> Cost
				RW Sup	20	3	134	RTL	06/15/19	06/15/19				<input type="checkbox"/> Schedule
				Con Sup	554	0	642	Begin Const	09/01/19	12/30/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		10/30/20				
				Con Cap	2,280	0	2,280							
				Total	4,206	807	4,958							
354	04-0775G NAP-121	HIUCHICA CREEK-REMOVE CULVERTS AND WIDEN ROADWAY	Near Napa, at Huichica Creek (PM 0.75). Roadway widening.	PAED	1,750	1,961	1,961	PAED	03/30/18	04/09/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,530	516	1,983	RW Cert	10/04/19	10/04/19				<input checked="" type="checkbox"/> Cost
				RW Sup	210	28	365	RTL	10/04/19	10/04/19				<input type="checkbox"/> Schedule
				Con Sup	3,000	0	3,749	Begin Const	07/17/20	07/17/20				<input type="checkbox"/> Benefits
				RW Cap	1,852	44	1,852	End Const		12/26/25				
				Con Cap	12,247	0	12,247							
				Total	20,589	2,549	22,157							
355	04-0775H NAP-121	Huichica Creek Bridge Mitigation	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring and reporting for EA 04-4G210.	PAED	0	0	0	PAED	03/30/18	04/09/18	0	No	No	<input type="checkbox"/> Scope
				PSE	0	0	0	RW Cert	06/29/22	06/29/23				<input checked="" type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	06/29/22	06/01/22				<input type="checkbox"/> Schedule
				Con Sup	900	0	0	Begin Const	12/08/22	12/08/23				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		12/30/33				
				Con Cap	1,000	0	1,000							
				Total	1,900	0	1,000							
356	04-0886 SOL-84	Miner Slough	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	PAED	3,550	3,366	3,366	PAED	09/29/17	09/29/17	0	No	No	<input type="checkbox"/> Scope
				PSE	4,100	404	4,601	RW Cert	04/30/20	04/30/20				<input checked="" type="checkbox"/> Cost
				RW Sup	1,098	0	774	RTL	05/30/20	05/30/20				<input type="checkbox"/> Schedule
				Con Sup	3,500	0	4,885	Begin Const	12/20/20	12/20/20				<input type="checkbox"/> Benefits
				RW Cap	2,884	9	2,884	End Const		04/30/23				
				Con Cap	24,500	0	24,500							
				Total	39,632	3,778	41,057							
357	04-1067C SF-1	04-1A905_SF 1_SFPUC CONNECTION	In the city of San Francisco, at Presidio National Park. Water quality improvements.	PAED	1,020	898	1,382	PAED	03/01/19	08/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	315	0	297	RW Cert	06/15/20	06/01/20				<input checked="" type="checkbox"/> Cost
				RW Sup	50	1	50	RTL	06/29/20	06/30/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	336	0	336	Begin Const	02/10/21	12/01/20				<input type="checkbox"/> Benefits
				RW Cap	1,050	0	1,050	End Const		12/31/21				
				Con Cap	785	0	785							
				Total	3,556	899	3,899							
358	04-1418C CC-24	Ala 13/CC 24 Enhance Lighting	In Orinda and Lafayette, from east of the Caldecott Tunnel to east of Camino Pablo and at Acalanes Road (PM R4.2/R4.99); also in Oakland on Route 13, at Redwood Road (PM 5.2/5.5). Install safety lighting and upgrade median barrier.	PAED	736	724	724	PAED	05/01/18	06/29/18	0	No	No	<input type="checkbox"/> Scope
				PSE	725	68	918	RW Cert	05/20/19	05/31/19				<input type="checkbox"/> Cost
				RW Sup	64	0	47	RTL	06/17/19	06/17/19				<input type="checkbox"/> Schedule
				Con Sup	760	0	683	Begin Const	03/10/20	03/10/20				<input type="checkbox"/> Benefits
				RW Cap	313	0	313	End Const		03/10/21				
				Con Cap	5,050	0	5,050							
				Total	7,648	791	7,735							
359	04-1450C ALA-880	Bridge Railings Replacement	In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No. 33-0236 (PM 15.65), Washington Avenue OC No. 33-0166 (PM 20.82), and Damon Slough Southbound onramp No. 33-0142K (PM 26.53); also on Route 77 in Oakland, at San Leandro OC No. 33-	PAED	800	0	918	PAED	03/16/20	03/16/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,500	0	1,608	RW Cert	12/17/21	12/17/21				<input type="checkbox"/> Cost
				RW Sup	250	0	4	RTL	01/21/22	01/21/22				<input type="checkbox"/> Schedule
				Con Sup	2,200	0	1,426	Begin Const	09/26/22	09/26/22				<input type="checkbox"/> Benefits
				RW Cap	25	0	25	End Const		12/08/23				
				Con Cap	10,300	0	10,300							
				Total	15,075	0	14,280							

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360	04-1450E SF-101	SF-101 & SM-1 Baluster Rails	In the City and County of San Francisco, at Alemany Circle Undercrossing (UC) No. 34-0064K, Alemany Circle UC No. 34-0063S and Bayshore Boulevard UC No. 34-0047S; also in San Mateo County in Pacifica, at Paloma Avenue Overcrossing No. 35-0187 (PM R44.21).	PAED	657	1	650	PAED	10/01/19	10/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,751	0	308	RW Cert	01/01/21	01/01/21				<input type="checkbox"/> Cost
				RW Sup	164	0	10	RTL	03/01/21	03/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,805	0	1,756	Begin Const	10/01/21	10/01/21				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		10/01/22				
				Con Cap	5,461	0	5,461							
				Total	9,848	1	8,195							
361	04-1450H SM-1	Soldier Pile Wall	Near Half Moon Bay, at 1.1 miles north of Santa Cruz County line. Repair slope washout by constructing a soldier pile wall and upgrading the drainage system.	PAED	350	0	341	PAED	12/01/19	12/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	400	0	404	RW Cert	05/01/21	04/01/21				<input type="checkbox"/> Cost
				RW Sup	70	0	65	RTL	07/01/21	07/01/21				<input type="checkbox"/> Schedule
				Con Sup	500	0	486	Begin Const	11/01/21	01/30/22				<input type="checkbox"/> Benefits
				RW Cap	2	0	2	End Const		12/01/22				
				Con Cap	990	0	990							
				Total	2,312	0	2,288							
362	04-1450J SM-82	SOLDIER PILE WALL	In South San Francisco, at 0.1 mile north of Francisco Drive. Permanent embankment restoration by installing retaining wall and drainage improvements.	PAED	500	135	807	PAED	09/07/18	09/30/19	0	No	No	<input type="checkbox"/> Scope
				PSE	710	0	1,155	RW Cert	06/04/20	12/16/20				<input checked="" type="checkbox"/> Cost
				RW Sup	60	0	55	RTL	12/31/20	12/31/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	800	0	965	Begin Const	08/26/21	08/03/21				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		01/28/22				
				Con Cap	1,590	0	1,590							
				Total	3,670	135	4,582							
363	04-1451A SON-101	Replace Bridge Rails	In and near Santa Rosa, at Todd Road Overcrossing (OC) No. 20-0172 (PM 16.54) and Baker Avenue OC No. 20-0173 (PM 19.00); also in Marin County near Navato, at Miller Creek Road OC No. 27-0082 (PM 15.57). Upgrade bridge rails.	PAED	650	7	580	PAED	10/01/19	10/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	780	0	692	RW Cert	08/01/21	08/02/21				<input type="checkbox"/> Cost
				RW Sup	130	0	111	RTL	09/01/21	09/01/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	988	0	854	Begin Const	03/01/21	03/01/22				<input type="checkbox"/> Benefits
				RW Cap	116	0	116	End Const		03/01/23				
				Con Cap	4,343	0	4,343							
				Total	7,007	7	6,696							
364	04-1451C NAP-128	Hopper Slough Br.	Near Rutherford, at Hopper Slough Bridge No. 20-0019. Replace bridge.	PAED	2,074	105	1,700	PAED	10/01/20	10/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,988	0	1,937	RW Cert	04/04/22	04/01/22				<input type="checkbox"/> Cost
				RW Sup	206	0	204	RTL	05/02/22	05/01/22				<input type="checkbox"/> Schedule
				Con Sup	2,014	0	1,903	Begin Const	12/01/22	01/10/23				<input type="checkbox"/> Benefits
				RW Cap	1,514	0	1,514	End Const		12/01/24				
				Con Cap	7,864	0	7,864							
				Total	15,660	105	15,122							
365	04-1452A SM-1	SM-1 TOS	In and near the cities of Half Moon Bay, Pacifica and Daly City, from south of Miramontes Point Road to Clarinada Avenue Undercrossing, at various locations. Install Bluetooth Detection Systems and Variable Message Signs (VMS), enable two existing Change	PAED	430	0	55	PAED	04/01/20	08/02/19	0	No	No	<input type="checkbox"/> Scope
				PSE	444	0	24	RW Cert	08/01/21	04/28/21				<input type="checkbox"/> Cost
				RW Sup	30	0	20	RTL	09/01/21	09/16/20				<input type="checkbox"/> Schedule
				Con Sup	444	0	6	Begin Const	01/15/22	12/18/20				<input type="checkbox"/> Benefits
				RW Cap	36	0	36	End Const		03/05/25				
				Con Cap	2,408	0	2,408							
				Total	3,792	0	2,549							
366	04-1452D SCL-152	SCL-152 CAPM	In Gilroy, from 0.3 miles west of Santa Teresa Boulevard to Route 101. Rehabilitate pavement.	PAED	1,400	607	607	PAED	06/15/18	04/05/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,900	653	1,492	RW Cert	12/05/18	12/03/18				<input type="checkbox"/> Cost
				RW Sup	68	46	81	RTL	12/19/18	12/14/18				<input type="checkbox"/> Schedule
				Con Sup	1,800	0	2,088	Begin Const	06/14/19	06/14/19				<input type="checkbox"/> Benefits
				RW Cap	125	0	125	End Const		12/01/20				
				Con Cap	14,165	0	14,165							
				Total	19,458	1,307	18,558							
367	04-1452E SCL-152	SCL 152 - Construct MVPs & Veg Control Under MBGR	Near Gilroy, from Llagas Creek Bridge to the Merced County line. Construct Maintenance Vehicle Pullouts (MVPs) and vegetation control under existing guardrail to improve highway worker safety.	PAED	800	85	687	PAED	08/31/20	08/31/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,000	0	995	RW Cert	10/29/21	10/29/21				<input type="checkbox"/> Cost
				RW Sup	45	0	44	RTL	11/30/21	11/19/21				<input type="checkbox"/> Schedule
				Con Sup	700	0	595	Begin Const	06/20/22	05/25/22				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		12/30/22				
				Con Cap	6,590	0	6,590							
				Total	9,145	85	8,921							

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368	04-1452F SOL-80	Sol-80/29 Separation	In Vallejo, at Route 80/29 Separation Bridge No. 23-0087. Replace bridge.	PAED	2,057	1,179	1,179	PAED	12/03/18	06/21/18	0	No	No	<input type="checkbox"/> Scope
				PSE	2,624	0	3,302	RW Cert	05/04/20	05/17/19				<input checked="" type="checkbox"/> Cost
				RW Sup	22	0	22	RTL	06/08/20	06/08/19				<input type="checkbox"/> Schedule
				Con Sup	2,416	0	2,657	Begin Const	01/15/21	01/15/20				<input type="checkbox"/> Benefits
				RW Cap	15	0	15	End Const		01/30/21				
				Con Cap	11,922	0	11,922							
				Total	19,056	1,179	20,875							
369	04-1452H ALA-80	University--Increase Vertical Clearance	In Berkeley, at University Avenue Overcrossing No. 33-0023. Establish standard vertical clearance.	PAED	3,380	2,251	3,571	PAED	05/03/19	05/03/19	0	No	No	<input type="checkbox"/> Scope
				PSE	3,000	0	2,347	RW Cert	05/01/20	05/04/20				<input type="checkbox"/> Cost
				RW Sup	300	0	67	RTL	06/01/20	06/01/20				<input type="checkbox"/> Schedule
				Con Sup	5,400	0	3,090	Begin Const	12/01/20	12/01/20				<input type="checkbox"/> Benefits
				RW Cap	35	6	35	End Const		11/01/22				
				Con Cap	27,678	0	27,678							
				Total	39,793	2,258	36,788							
370	04-1452J ALA-61	ALA-61 CAPM	In the city of Alameda, from Broadway/Encinal Avenue to Sherman Street. Pavement rehabilitation, upgrade Americans with Disabilities Act (ADA) curb ramps, and improve crosswalks.	PAED	1,220	269	1,227	PAED	02/01/20	02/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,200	0	1,081	RW Cert	03/01/21	03/01/21				<input type="checkbox"/> Cost
				RW Sup	22	0	19	RTL	05/01/21	05/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,500	0	1,348	Begin Const	11/01/21	11/01/21				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		05/01/23				
				Con Cap	4,874	0	4,874							
				Total	8,821	269	8,553							
371	04-1452K MRN-101	Roadside Safety Improvements	In San Rafael, at Route 580; and in Sonoma County in Santa Rosa from PM 19.7 to PM 20.7; in Solano County on Route 37 in Vallejo from PM R9.4 to PM R10.4 and on Route 80 in and near Vallejo and Fairfield from PM 6.5 to 17.5; also in Napa County, on Route	PAED	550	10	538	PAED	06/01/20	06/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	550	0	535	RW Cert	01/15/22	01/14/22				<input type="checkbox"/> Cost
				RW Sup	100	0	95	RTL	04/15/22	04/15/22				<input type="checkbox"/> Schedule
				Con Sup	550	0	533	Begin Const	10/15/22	10/14/22				<input type="checkbox"/> Benefits
				RW Cap	100	0	100	End Const		10/15/24				
				Con Cap	3,142	0	3,142							
				Total	4,992	10	4,944							
372	04-1452N ALA-880	ALA-880 Roadside Paving	In Oakland, from south of 5th Avenue to north of 7th Street. Pave narrow strips and miscellaneous areas, construct Maintenance Vehicle Pullouts (MVPs) and upgrade crash cushions to reduce maintenance work and enhance highway worker safety.	PAED	500	1	500	PAED	09/01/19	09/16/19	0	No	No	<input type="checkbox"/> Scope
				PSE	350	0	349	RW Cert	01/01/21	01/15/21				<input type="checkbox"/> Cost
				RW Sup	100	0	95	RTL	02/01/21	02/15/21				<input type="checkbox"/> Schedule
				Con Sup	450	0	435	Begin Const	08/01/21	10/15/21				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		11/15/22				
				Con Cap	2,170	0	2,170							
				Total	3,575	1	3,554							
373	04-1453A SCL-17	SCL 17 RUMBLE STRIPS, LIGHTING, BEACONS & STRIPING	Near Los Gatos, from south of Summit Road to north of Alma College Road. Install lighting, warning signs, flashing beacons, guardrail, rumble strips, wet-night visibility striping, and channelizers, and apply High Friction Surface Treatment (HFST).	PAED	1,000	89	925	PAED	03/01/19	07/08/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,000	0	952	RW Cert	06/01/20	06/01/20				<input type="checkbox"/> Cost
				RW Sup	50	0	44	RTL	06/15/20	06/15/20				<input type="checkbox"/> Schedule
				Con Sup	1,550	0	1,332	Begin Const	01/25/21	01/08/21				<input type="checkbox"/> Benefits
				RW Cap	70	0	70	End Const		03/23/22				
				Con Cap	8,821	0	8,821							
				Total	12,491	89	12,144							
374	04-1453B SCL-101	RSP-Injection Grouting	Near Gilroy, at Sargent Bridge and Overhead No. 39-0006L. Permanent restoration of roadway settlement and southern abutment wingwall movement.	PAED	650	2	604	PAED	12/01/19	12/02/19	0	No	No	<input type="checkbox"/> Scope
				PSE	780	0	790	RW Cert	01/02/21	01/04/21				<input type="checkbox"/> Cost
				RW Sup	52	0	46	RTL	02/01/21	02/01/21				<input type="checkbox"/> Schedule
				Con Sup	650	0	591	Begin Const	06/15/21	06/15/21				<input type="checkbox"/> Benefits
				RW Cap	87	0	87	End Const		09/01/22				
				Con Cap	1,381	0	1,381							
				Total	3,600	2	3,498							
375	04-1453D ALA-880	Water Board Compliance Units	In Oakland, Union City, and Fremont, and on Route 80 in Berkeley (PM 4.7) at various locations; also in Santa Clara County, in Milpitas at PM 8.9. Construct permanent Best Management Practices (BMPs) to achieve Statewide National Pollutant Discharge Elim	PAED	1,060	0	1,027	PAED	03/01/20	03/16/20	0	No	No	<input type="checkbox"/> Scope
				PSE	800	0	830	RW Cert	05/01/21	04/05/21				<input type="checkbox"/> Cost
				RW Sup	26	0	28	RTL	06/01/21	05/03/21				<input type="checkbox"/> Schedule
				Con Sup	1,000	0	1,094	Begin Const	02/01/22	02/15/22				<input type="checkbox"/> Benefits
				RW Cap	25	0	25	End Const		05/15/23				
				Con Cap	5,801	0	5,801							
				Total	8,712	0	8,805							

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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
376	04-1453E SF-101	04-2K950_SF 101_REPLACE MATERIAL'S LAB	In the City and County of San Francisco, at the District 4 Materials Laboratory beneath Route 101 (325 San Bruno Avenue). Construct permanent District 4 Materials Lab at alternative state-owned site to replace obsolete facility closed in March 2015 due t	PAED	2,210	10	1,991	PAED	04/01/20	04/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,820	0	1,785	RW Cert	12/01/21	12/01/21				<input type="checkbox"/> Cost
				RW Sup	130	0	125	RTL	02/01/22	02/01/22				<input type="checkbox"/> Schedule
				Con Sup	3,086	0	2,931	Begin Const	09/01/22	09/01/22				<input type="checkbox"/> Benefits
				RW Cap	255	0	255	End Const		09/01/23				
				Con Cap	12,087	0	12,087							
				Total	19,588	10	19,174							
377	04-1453H ALA-13	Replace Trees	In Oakland, from north of Redwood Road to north of La Salle Avenue; also on Route 238 in San Leandro, from Hesperian Boulevard to Route 880 (PM 16.3/16.7); and in Solano County on Route 80 in Vallejo, at Redwood Parkway (PM 4.0 to PM 4.5). Highway planti	PAED	600	8	570	PAED	10/15/19	10/14/19	0	No	No	<input type="checkbox"/> Scope
				PSE	420	0	436	RW Cert	11/15/20	04/21/21				<input type="checkbox"/> Cost
				RW Sup	50	0	49	RTL	01/15/21	01/14/21				<input type="checkbox"/> Schedule
				Con Sup	510	0	608	Begin Const	08/15/21	08/16/21				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		08/15/25				
				Con Cap	2,530	0	2,530							
				Total	4,115	8	4,198							
378	04-1453J SON-1	Son 1 Culverts Rehab	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Rehabilitate drainage culverts.	PAED	744	129	2,355	PAED	10/15/20	12/29/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,369	0	183	RW Cert	06/15/22	06/15/22				<input checked="" type="checkbox"/> Cost
				RW Sup	429	0	273	RTL	06/01/22	06/01/22				<input type="checkbox"/> Schedule
				Con Sup	1,385	0	120	Begin Const	01/01/23	01/01/23				<input type="checkbox"/> Benefits
				RW Cap	321	0	321	End Const		05/15/24				
				Con Cap	4,256	0	4,256							
				Total	8,504	129	7,508							
379	04-1453K NAP-29	SHEEHY CRK CULVERT REHAB	In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1). Rehabilitate culverts.	PAED	1,086	398	1,810	PAED	11/02/20	11/02/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	786	0	763	RW Cert	05/02/22	05/02/22				<input checked="" type="checkbox"/> Cost
				RW Sup	350	0	310	RTL	06/30/22	06/30/22				<input type="checkbox"/> Schedule
				Con Sup	706	0	689	Begin Const	01/11/23	01/11/23				<input type="checkbox"/> Benefits
				RW Cap	294	0	294	End Const		09/01/23				
				Con Cap	3,336	0	3,336							
				Total	6,558	398	7,203							
380	04-1454C ALA-84	CAPM ALA-84-6.9/10.8	In Fremont, from Route 880 (PM 6.922) to Route 238. Rehabilitate pavement and upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant.	PAED	2,080	29	1,697	PAED	04/01/20	04/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,340	0	2,335	RW Cert	12/01/21	01/02/22				<input type="checkbox"/> Cost
				RW Sup	780	0	738	RTL	02/01/22	02/01/22				<input type="checkbox"/> Schedule
				Con Sup	2,080	0	2,060	Begin Const	09/01/22	09/01/22				<input type="checkbox"/> Benefits
				RW Cap	173	0	173	End Const		09/01/23				
				Con Cap	12,874	0	12,874							
				Total	20,327	29	19,877							
381	04-1454G ALA-880	CAPM ALA-880-0.0/12.0	In Fremont, from Santa Clara County line to north of Fremont Boulevard Overcrossing. Cold plane pavement, overlay with Rubberized Hot Mix Asphalt (RHMA-G) and Open Graded Friction Course (OGFC), upgrade Americans with Disabilities Act (ADA) curb ramps, u	PAED	3,000	0	3,000	PAED	03/02/20	03/02/20	0	No	No	<input type="checkbox"/> Scope
				PSE	5,000	0	7,001	RW Cert	09/01/21	09/01/21				<input type="checkbox"/> Cost
				RW Sup	620	0	497	RTL	11/01/21	11/01/21				<input type="checkbox"/> Schedule
				Con Sup	5,400	0	7,001	Begin Const	06/04/22	06/04/22				<input type="checkbox"/> Benefits
				RW Cap	50	0	50	End Const		12/31/23				
				Con Cap	57,166	0	57,166							
				Total	71,236	0	74,714							
382	04-1455B SM-84	SM 84 Peek-A-Boo RSP	Near La Honda, at 1.2 miles north of Madera Lane (North). Repair slope washout and place Rock Slope Protection (RSP) on existing embankment to prevent further erosion.	PAED	936	0	0	PAED		07/25/19	0	No	No	<input type="checkbox"/> Scope
				PSE	390	0	0	RW Cert		04/20/21				<input type="checkbox"/> Cost
				RW Sup	10	0	0	RTL		09/08/20				<input type="checkbox"/> Schedule
				Con Sup	250	0	0	Begin Const		12/10/20				<input type="checkbox"/> Benefits
				RW Cap	147	0	147	End Const		02/25/25				
				Con Cap	895	0	895							
				Total	2,628	0	1,043							
383	04-1460R ALA-80	MacArthur Maze/Increase Vertical Clearance	In Oakland, at the Routes 80/580/680 MacArthur Maze Bridge No. 33-0061R, 33-0061L, 33-0061L and 33-0611. Establish standard vertical clearance.	PAED	6,600	1,965	7,016	PAED	11/18/19	09/18/19	0	No	No	<input type="checkbox"/> Scope
				PSE	7,800	0	6,154	RW Cert	05/02/20	05/04/20				<input type="checkbox"/> Cost
				RW Sup	260	0	0	RTL	06/01/20	06/01/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	7,800	0	10,072	Begin Const	02/01/21	02/01/21				<input type="checkbox"/> Benefits
				RW Cap	500	0	500	End Const		11/01/22				
				Con Cap	105,489	0	105,489							
				Total	128,449	1,965	129,231							

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384	04-1462A	D4 HQ Elevators Repair	In Oakland, at the Caltrans District 4 headquarters office building, 111 Grand Avenue. Rehabilitate the existing 13 building elevators with new systems to extend service life, increase efficiency, and correct performance failures.	PAED	260	4	320	PAED	03/30/19	03/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	325	0	323	RW Cert	02/28/20	02/02/20				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	02/27/20	02/03/20				<input type="checkbox"/> Schedule
				Con Sup	710	0	757	Begin Const	06/03/20	06/30/20				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		06/01/22				
				Con Cap	4,728	0	4,728							
				Total	6,023	4	6,128							
385	04-1462K NAP-29	Bridge Rail Replacement	In St. Helena, at Sulphur Creek Bridge No. 21-0016 and York Creek Bridge No. 21-0017. Upgrade bridge rails.	PAED	1,040	13	1,051	PAED		03/01/21	0	No	Yes	<input type="checkbox"/> Scope
				PSE	800	0	699	RW Cert		01/02/23				<input type="checkbox"/> Cost
				RW Sup	500	0	492	RTL		04/01/23				<input type="checkbox"/> Schedule
				Con Sup	800	0	762	Begin Const		10/01/23				<input type="checkbox"/> Benefits
				RW Cap	748	0	748	End Const		10/01/24				
				Con Cap	4,188	0	4,188							
				Total	8,076	13	7,941							
386	04-1462M SON-1	Son 1 Culverts Rehab	Near Gualala, from north of Moon Rock Campground to 0.1 mile north of Vantage Road. Rehabilitate drainage culverts.	PAED	1,050	410	4,121	PAED	10/15/20	10/15/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,571	0	227	RW Cert	06/15/22	06/15/22				<input checked="" type="checkbox"/> Cost
				RW Sup	286	0	189	RTL	06/15/22	06/15/22				<input type="checkbox"/> Schedule
				Con Sup	1,040	0	130	Begin Const	01/16/23	01/16/23				<input type="checkbox"/> Benefits
				RW Cap	382	0	382	End Const		05/28/24				
				Con Cap	4,761	0	4,761							
				Total	9,090	410	9,810							
387	04-1462R CC-4	CC-4 CAPM	In and near Concord and Pittsburg, from Route 242 to Loveridge Road. Rehabilitate pavement, upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant and upgrade guardrail to make standard.	PAED	2,720	0	2,533	PAED	06/01/20	06/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	6,400	0	6,359	RW Cert	03/01/22	03/01/22				<input type="checkbox"/> Cost
				RW Sup	780	0	703	RTL	06/01/22	06/01/22				<input type="checkbox"/> Schedule
				Con Sup	8,320	0	8,153	Begin Const	12/01/22	12/01/22				<input type="checkbox"/> Benefits
				RW Cap	93	0	93	End Const		12/01/23				
				Con Cap	55,281	0	55,281							
				Total	73,594	0	73,122							
388	04-1463D ALA-680	Ala-680 Ramp Metering (Phase 2B)	In and near Fremont, Pleasanton, and Dublin, from 0.3 mile south of Scott Creek Road to 0.3 mile north of Alcosta Boulevard. Install ramp meters, ramp High Occupancy Vehicle (HOV) bypass lanes, and Traffic Operations Systems (TOS).	PAED	0	0	0	PAED	11/16/16	11/16/16	0	Yes	Yes	<input type="checkbox"/> Scope
				PSE	5,600	2,355	2,355	RW Cert	06/15/18	06/25/18				<input type="checkbox"/> Cost
				RW Sup	100	13	23	RTL	06/15/18	06/29/18				<input type="checkbox"/> Schedule
				Con Sup	4,500	0	4,345	Begin Const	01/28/19	01/28/19				<input type="checkbox"/> Benefits
				RW Cap	800	0	800	End Const		12/01/20				
				Con Cap	19,000	0	19,000							
				Total	30,000	2,369	27,296							
389	04-1464C NAP-128	Nap-128 Install RSP and upgrade drainage	Near Saint Helena, at 1.8 miles east of Silverado Trail Road. Install Rock Slope Protection (RSP) over storm damaged embankment.	PAED	310	0	309	PAED		04/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	371	0	366	RW Cert		08/03/20				<input type="checkbox"/> Cost
				RW Sup	12	0	5	RTL		08/03/20				<input type="checkbox"/> Schedule
				Con Sup	310	0	311	Begin Const		01/28/21				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		10/15/21				
				Con Cap	790	0	790							
				Total	1,798	0	1,786							
390	04-1464E SM-84	SM 84 Injection Grouting	Near Half Moon Bay, south of Bear Gulch Road. Repair embankment and structural section settlement by using injection grouting methods to restore original grades, densify the soil below, and minimize future settlement.	PAED	160	36	124	PAED		02/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	430	0	17	RW Cert		09/01/19				<input type="checkbox"/> Cost
				RW Sup	34	0	0	RTL		10/01/19				<input type="checkbox"/> Schedule
				Con Sup	424	0	16	Begin Const		03/01/20				<input type="checkbox"/> Benefits
				RW Cap	1	0	1	End Const		06/01/20				
				Con Cap	824	0	824							
				Total	1,873	36	983							
391	04-1464K NAP-29	TMDL Listed Pollutant Source Control	Near Calistoga, at 0.3 mile south of Bothe-Napa Valley State Park entrance at Ritchie Creek Bridge No. 21-0057. Replace bridge and provide financial contributions to improve fish passage barriers at the site and within the adjacent State Park for complia	PAED	1,820	40	1,203	PAED	10/01/20	10/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,300	0	1,282	RW Cert	05/01/22	05/01/22				<input type="checkbox"/> Cost
				RW Sup	167	0	157	RTL	06/01/22	06/01/22				<input type="checkbox"/> Schedule
				Con Sup	1,300	0	1,199	Begin Const	11/01/22	11/01/22				<input type="checkbox"/> Benefits
				RW Cap	590	0	590	End Const		12/01/23				
				Con Cap	7,566	0	7,566							
				Total	12,743	40	11,998							

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392	04-1464L ALA-980	TMC Hardware Replacement	In Oakland, at the District 4 Transportation Management Center (TMC). Upgrade or replace legacy TMC hardware components and related software by service contract to improve reliability and functionality.	PAED	110	74	74	PAED	10/01/18	10/01/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	392	0	376	RW Cert	09/01/19	09/01/19				<input type="checkbox"/> Cost
				RW Sup	10	0	10	RTL	12/01/19	12/01/19				<input type="checkbox"/> Schedule
				Con Sup	262	0	252	Begin Const	11/01/20	11/01/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		08/29/22				
				Con Cap	2,570	0	2,570							
				Total	3,354	74	3,337							
393	04-1464M ALA-Var	2018 SHOPP TMS Service Contract	In various counties, on various routes at various locations. Restore non-operational Transportation Management System (TMS) field elements by use of on-call Task Order service contracts.	PAED	450	121	452	PAED	04/15/19	04/15/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,340	0	1,279	RW Cert	08/15/19	08/15/19				<input type="checkbox"/> Cost
				RW Sup	10	0	10	RTL	12/30/19	12/30/19				<input type="checkbox"/> Schedule
				Con Sup	3,000	0	2,902	Begin Const	08/01/20	08/01/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		07/29/22				
				Con Cap	15,990	0	15,990							
				Total	20,800	121	20,643							
394	04-1480A MRN-1	MRN 1 CAPM	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Pavement rehabilitation, improve drainage, and upgrade Americans wit	PAED	2,300	717	2,405	PAED	10/01/18	08/14/20	0	No	No	<input type="checkbox"/> Scope
				PSE	2,500	0	2,389	RW Cert	12/02/19	04/15/22				<input type="checkbox"/> Cost
				RW Sup	350	3	334	RTL	01/09/20	04/29/22				<input type="checkbox"/> Schedule
				Con Sup	1,540	0	1,487	Begin Const	07/09/20	10/31/22				<input checked="" type="checkbox"/> Benefits
				RW Cap	817	0	817	End Const		10/24/23				
				Con Cap	13,783	0	13,783							
				Total	21,290	720	21,214							
395	04-1480B SCL-17	SCL 17 CAPM	In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280. Pavement rehabilitation.	PAED	2,400	1,295	1,295	PAED	07/02/18	09/21/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,750	0	2,282	RW Cert	01/17/20	01/17/20				<input checked="" type="checkbox"/> Cost
				RW Sup	175	0	39	RTL	01/27/20	01/27/20				<input type="checkbox"/> Schedule
				Con Sup	3,150	0	2,550	Begin Const	07/15/20	07/15/20				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		05/03/22				
				Con Cap	30,141	0	30,141							
				Total	38,636	1,295	38,083							
396	04-1481B ALA-Var	INSTALL HIGH FRICTION SURFACE TREATMENT	In Alameda County, on Routes 80, 84, and 880 at various locations; also in Contra Costa County on Routes 24 and 680 at various locations. Install High Friction Surface Treatment (HFST) at spot locations to enhance wet pavement conditions.	PAED	1,118	24	1,040	PAED	10/01/19	10/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,274	0	1,156	RW Cert	03/01/21	05/21/21				<input type="checkbox"/> Cost
				RW Sup	104	0	97	RTL	06/01/21	06/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,534	0	1,331	Begin Const	02/01/22	02/01/22				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		10/03/22				
				Con Cap	6,311	0	6,311							
				Total	10,351	24	9,944							
397	04-1482F SON-101	BIG PAVE SEGMENT 2	In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2.0 miles south of Mendocino County line. Roadway rehabilitation.	PAED	5,149	3,331	3,331	PAED	06/30/18	04/19/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	6,799	0	5,561	RW Cert	06/20/19	06/03/19				<input type="checkbox"/> Cost
				RW Sup	170	87	174	RTL	06/28/19	06/03/19				<input type="checkbox"/> Schedule
				Con Sup	7,600	0	7,573	Begin Const	11/01/19	12/01/19				<input type="checkbox"/> Benefits
				RW Cap	890	1	890	End Const		12/30/21				
				Con Cap	68,200	0	68,200							
				Total	88,808	3,419	89,618							
398	04-1482G ALA-880	ALA-880 WIM	In Hayward, at 500 feet north of Industrial Parkway West. Install weigh-in-motion system in both directions.	PAED	0	0	0	PAED	06/29/15	06/29/15	0	No	No	<input type="checkbox"/> Scope
				PSE	1,121	329	1,272	RW Cert	12/28/18	04/11/19				<input type="checkbox"/> Cost
				RW Sup	63	1	63	RTL	04/26/19	04/26/19				<input type="checkbox"/> Schedule
				Con Sup	1,121	0	1,187	Begin Const	11/29/19	11/29/19				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		12/01/20				
				Con Cap	4,485	0	4,485							
				Total	6,795	331	7,012							
399	04-1482Q CC-580	CC-580 Stege Drain super-structure	In Richmond, at Stege Drain Bridge No. 28-0091. Bridge rehabilitation.	PAED	700	797	951	PAED	11/30/18	11/30/18	0	No	No	<input type="checkbox"/> Scope
				PSE	876	0	1,027	RW Cert	08/01/19	03/23/20				<input checked="" type="checkbox"/> Cost
				RW Sup	117	0	117	RTL	04/20/20	04/20/20				<input type="checkbox"/> Schedule
				Con Sup	876	0	1,801	Begin Const	10/12/20	10/12/20				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		06/01/21				
				Con Cap	5,828	0	5,828							
				Total	8,402	797	9,729							

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400	04-1482R SCL-Var	SCL, VAR, Sub-Structure Rehab.	In various cities, on various routes at Saratoga Creek Bridge, Carnadero Creek Bridge, San Francisco Creek Bridge, San Tomas Aquino Creek Bridge, and Bodfish Creek Bridge. Bridge preventative maintenance.	PAED	900	467	1,060	PAED	10/01/18	02/15/19	0	No	No	<input type="checkbox"/> Scope
				PSE	750	0	1,146	RW Cert	05/01/20	05/01/20				<input checked="" type="checkbox"/> Cost
				RW Sup	44	0	300	RTL	06/01/20	06/01/20				<input type="checkbox"/> Schedule
				Con Sup	600	0	982	Begin Const	12/22/20	12/22/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		10/01/21				
				Con Cap	2,391	0	2,391							
				Total	4,695	467	5,889							
401	04-1483C SM-101	SM 101 Cordilleras Crk Br Replacement	In Redwood City, at Cordilleras Creek Bridge No. 35-0019. Replace bridge to restore structural integrity.	PAED	4,500	0	1,378	PAED	10/02/20	03/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	4,500	0	1,893	RW Cert	06/30/22	11/01/21				<input type="checkbox"/> Cost
				RW Sup	1,125	0	826	RTL	06/30/22	12/01/21				<input type="checkbox"/> Schedule
				Con Sup	7,500	0	1,732	Begin Const	01/11/23	06/01/22				<input type="checkbox"/> Benefits
				RW Cap	4,285	0	4,285	End Const		06/01/24				
				Con Cap	26,570	0	26,570							
				Total	48,480	0	36,685							
402	04-1483D ALA-880	East Crk Slough Scour Mitigation	In Oakland, at East Creek Slough Bridge No. 33-0143. Mitigate eroded channel side-slope tidal scour and replace bridge approach slabs.	PAED	1,000	422	1,369	PAED	06/15/20	10/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	850	0	849	RW Cert	12/15/21	04/01/21				<input type="checkbox"/> Cost
				RW Sup	160	0	159	RTL	01/15/22	05/01/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,170	0	1,168	Begin Const	08/15/22	12/01/21				<input type="checkbox"/> Benefits
				RW Cap	100	0	100	End Const		12/01/22				
				Con Cap	2,307	0	2,307							
				Total	5,587	422	5,951							
403	04-1483E NAP-29	SR 29 3 bridges, scour measures	Near Calistoga, at Garnett Creek Bridge No. 21-0005 (PM 39.08), Garnet Creek Branch Bridge No. 21-0111 (PM 38.96), and No Name Creek Bridge No. 21-0100 (PM 42.83). Bridge preventative maintenance and scour mitigation.	PAED	1,320	2,455	2,937	PAED		02/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,810	0	2,085	RW Cert		03/11/20				<input type="checkbox"/> Cost
				RW Sup	566	0	1	RTL		04/15/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,950	0	1,748	Begin Const		10/30/20				<input type="checkbox"/> Benefits
				RW Cap	812	0	812	End Const		12/01/21				
				Con Cap	3,944	0	3,944							
				Total	10,402	2,455	11,527							
404	04-1483F SCL-101	SCL 101 Rumble Strips.	In and near Morgan Hill, from south of Masten Avenue to East Main Avenue. Install edgeline and shoulder rumble strips, concrete barrier, and reconstruct shoulders.	PAED	230	300	300	PAED	05/17/18	07/13/18	0	No	No	<input type="checkbox"/> Scope
				PSE	450	58	541	RW Cert	04/08/19	04/22/19				<input type="checkbox"/> Cost
				RW Sup	75	1	64	RTL	05/06/19	05/06/19				<input type="checkbox"/> Schedule
				Con Sup	675	0	676	Begin Const	01/23/20	01/23/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		01/22/21				
				Con Cap	2,420	0	2,420							
				Total	3,860	359	4,012							
405	04-1483H ALA-80	TMS Replace & Upgrade at Maze	In Emeryville and Oakland, from San Francisco-Oakland Bay Bridge Toll Plaza to north of Powell Street; also in Oakland, on Routes 580 and 880, at various locations. Upgrade/replace Transportation Management System (TMS) elements.	PAED	760	433	1,096	PAED	03/01/19	10/24/18	0	No	No	<input type="checkbox"/> Scope
				PSE	760	0	1,006	RW Cert	04/01/20	04/01/20				<input type="checkbox"/> Cost
				RW Sup	260	0	201	RTL	05/01/20	05/01/20				<input type="checkbox"/> Schedule
				Con Sup	1,044	0	870	Begin Const	12/24/20	12/24/20				<input type="checkbox"/> Benefits
				RW Cap	12	0	12	End Const		12/24/21				
				Con Cap	5,135	0	5,135							
				Total	7,971	433	8,320							
406	04-1483K SCL-280	SCL, 280, Seismic Restoration, Arastradero RD, UC and Bird Ave. OC	In San Jose, at Bird Avenue Overcrossing Bridge No. 37-0267 (PM R2.78); also in Los Altos Hills at Arastradero Road Undercrossing Bridge No. 37-0251 L/R (PM 17.8). Bridge seismic restoration.	PAED	1,144	598	598	PAED	02/27/18	02/27/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,034	259	1,039	RW Cert	03/01/19	03/01/19				<input type="checkbox"/> Cost
				RW Sup	66	1	44	RTL	03/15/19	03/15/19				<input type="checkbox"/> Schedule
				Con Sup	600	0	460	Begin Const	10/28/19	10/28/19				<input type="checkbox"/> Benefits
				RW Cap	90	0	90	End Const		10/27/20				
				Con Cap	2,635	0	2,635							
				Total	5,569	858	4,867							
407	04-1483M SM-1	Sub-Rehab+Scour	In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Prote	PAED	1,250	0	1,287	PAED	10/01/20	10/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,040	0	1,389	RW Cert	02/01/22	03/15/22				<input type="checkbox"/> Cost
				RW Sup	260	0	537	RTL	04/01/22	04/01/22				<input type="checkbox"/> Schedule
				Con Sup	1,300	0	1,797	Begin Const	11/01/22	11/01/22				<input type="checkbox"/> Benefits
				RW Cap	343	0	343	End Const		11/01/24				
				Con Cap	1,936	0	1,936							
				Total	6,129	0	7,289							

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408	04-1483N ALA-880	PAVE AREAS FROM SHOULDER TO SOUNDWALL	In Fremont, from north of Auto Mall Parkway to south of Fremont Boulevard at various locations. Highway worker safety improvements.	PAED	810	685	685	PAED	06/07/18	06/29/18	0	No	No	<input type="checkbox"/> Scope
				PSE	995	248	1,125	RW Cert	05/23/19	05/23/19				<input type="checkbox"/> Cost
				RW Sup	44	2	41	RTL	06/03/19	06/03/19				<input type="checkbox"/> Schedule
				Con Sup	880	0	1,005	Begin Const	12/20/19	01/20/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		10/02/20				
				Con Cap	4,918	0	4,918							
				Total	7,657	935	7,785							
409	04-1483P CC-80	Construct Maintenance Vehicle Pullouts and Pave Gore Areas	In various cities from the Alameda County line to the Solano County line; also on Route 242, 580, and 680 at various locations. Construct maintenance worker safety improvements	PAED	455	454	454	PAED	01/02/18	01/31/18	0	No	No	<input type="checkbox"/> Scope
				PSE	637	149	593	RW Cert	08/09/19	08/09/19				<input type="checkbox"/> Cost
				RW Sup	5	1	20	RTL	08/30/19	08/30/19				<input type="checkbox"/> Schedule
				Con Sup	692	0	676	Begin Const	03/24/20	03/24/20				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		11/30/20				
				Con Cap	2,630	0	2,630							
				Total	4,424	604	4,378							
410	04-1483S SF-101	04-2J800_SF 101 Bridge Painting PID	In the City and County of San Francisco, at the Central Viaduct No. 34-0077 from south of 17th Street to S. Van Ness Avenue; also on Route 80, at the Bayshore Viaduct No. 34-0088 from Route 101 to 4th Street (PM 3.9/4.8). Paint superstructure steel membe	PAED	2,500	1,398	2,391	PAED	12/01/18	12/01/18	0	No	No	<input type="checkbox"/> Scope
				PSE	9,200	0	8,430	RW Cert	05/01/20	03/01/20				<input type="checkbox"/> Cost
				RW Sup	300	0	224	RTL	06/01/20	04/01/20				<input type="checkbox"/> Schedule
				Con Sup	13,000	0	11,022	Begin Const	08/01/21	12/15/20				<input type="checkbox"/> Benefits
				RW Cap	62	0	62	End Const		10/01/22				
				Con Cap	100,793	0	100,793							
				Total	125,855	1,398	122,922							
411	04-1485K SM-101	Bridge Rail Replacement	In East Palo Alto, Redwood City, Belmont, Burlingame, Millbrae, South San Francisco, and Brisbane, from University Avenue Overcrossing to Sierra Point offramp separation. Upgrade bridge rails at eight structures.	PAED	1,326	0	435	PAED	03/01/20	03/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,586	0	584	RW Cert	02/01/21	12/01/21				<input type="checkbox"/> Cost
				RW Sup	130	0	13	RTL	03/01/22	03/01/22				<input type="checkbox"/> Schedule
				Con Sup	1,456	0	982	Begin Const	09/01/22	09/01/22				<input type="checkbox"/> Benefits
				RW Cap	64	0	64	End Const		09/01/23				
				Con Cap	7,748	0	7,748							
				Total	12,310	0	9,826							
412	04-1486A SCL-9	Clean up Roadside project	In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Relocate or shield existing electrical controller cabinets and install twenty-eight new Maintenance Vehicle Pullouts (MVPs).	PAED	1,300	0	1,395	PAED	11/10/20	11/09/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,400	0	1,543	RW Cert	02/01/22	03/01/22				<input type="checkbox"/> Cost
				RW Sup	45	0	40	RTL	03/15/22	03/14/22				<input type="checkbox"/> Schedule
				Con Sup	1,600	0	1,733	Begin Const	09/01/22	09/12/22				<input type="checkbox"/> Benefits
				RW Cap	50	0	50	End Const		10/10/24				
				Con Cap	6,924	0	6,924							
				Total	11,319	0	11,684							
413	04-1487A ALA-580	TMS on ALA-580	In and near Oakland and San Leandro, from Route 238 to Route 80. Install and upgrade Transportation Management System (TMS) elements.	PAED	2,700	720	720	PAED	10/01/18	06/19/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,700	0	2,604	RW Cert	04/16/20	04/16/20				<input type="checkbox"/> Cost
				RW Sup	50	0	46	RTL	06/15/20	06/15/20				<input type="checkbox"/> Schedule
				Con Sup	3,600	0	3,559	Begin Const	11/16/20	12/31/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		11/15/21				
				Con Cap	17,970	0	17,970							
				Total	27,030	720	26,447							
414	04-1487D SON-101	San Antonio Crk	Near Petaluma, at San Antonio Creek Bridges No. 20-0019L/R. Abutment scour mitigation and channel sediment cleaning to address flooding.	PAED	982	72	986	PAED	10/01/20	10/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	416	0	506	RW Cert	12/01/21	12/01/21				<input type="checkbox"/> Cost
				RW Sup	24	0	23	RTL	12/01/21	12/01/21				<input type="checkbox"/> Schedule
				Con Sup	468	0	441	Begin Const	06/01/22	06/01/22				<input type="checkbox"/> Benefits
				RW Cap	160	0	160	End Const		02/01/23				
				Con Cap	997	0	997							
				Total	3,047	72	3,112							
415	04-1487E CC-80	Roadway Rehab 2R	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge. Roadway rehabilitation.	PAED	3,083	248	2,815	PAED	04/01/20	04/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	4,624	0	4,277	RW Cert	12/01/21	12/01/21				<input type="checkbox"/> Cost
				RW Sup	206	0	326	RTL	02/01/22	02/01/22				<input type="checkbox"/> Schedule
				Con Sup	7,501	0	7,549	Begin Const	11/15/22	11/15/22				<input type="checkbox"/> Benefits
				RW Cap	28	0	28	End Const		12/31/24				
				Con Cap	61,317	0	61,317							
				Total	76,759	248	76,312							

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416	04-1487F SON-116	Stormwater Mitigation	In San Rafael, from 0.6 mile north of Sir Francis Drake Boulevard to 0.1 mile north of Route 580 Separation. Stabilized soil and erosion control to mitigate for storm water quality.	PAED	900	530	904	PAED	09/30/18	09/30/18	0	No	No	<input type="checkbox"/> Scope
				PSE	670	0	634	RW Cert	11/30/19	11/30/19				<input type="checkbox"/> Cost
				RW Sup	80	1	64	RTL	12/01/19	12/17/19				<input type="checkbox"/> Schedule
				Con Sup	655	0	633	Begin Const	05/15/20	05/15/20				<input type="checkbox"/> Benefits
				RW Cap	370	0	370	End Const		12/30/20				<input type="checkbox"/>
				Con Cap	2,816	0	2,816							<input type="checkbox"/>
				Total	5,491	531	5,422							<input type="checkbox"/>
417	04-1487G SM-280	Various Locations Erosion Control Measures	Near Redwood City, north of Edgewood Road; also on Route 84, from Hildebrand Road to north of La Honda Creek Bridge (PM 9.4/10.0). Stabilize soil and erosion control to mitigate for storm water quality.	PAED	1,200	562	1,280	PAED	07/30/18	10/08/18	0	No	No	<input type="checkbox"/> Scope
				PSE	763	0	819	RW Cert	09/01/19	09/01/19				<input type="checkbox"/> Cost
				RW Sup	77	0	61	RTL	10/01/19	10/01/19				<input type="checkbox"/> Schedule
				Con Sup	564	0	555	Begin Const	04/01/20	04/01/20				<input checked="" type="checkbox"/> Benefits
				RW Cap	204	0	204	End Const		10/01/20				<input type="checkbox"/>
				Con Cap	2,008	0	2,008							<input type="checkbox"/>
				Total	4,816	562	4,926							<input type="checkbox"/>
418	04-1487J SM-101	SM-101 Pavement Preservation	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point Boulevard. Pavement rehabilitation.	PAED	0	643	2,091	PAED	04/02/18	09/28/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	0	0	2,061	RW Cert	10/15/19	10/15/19				<input type="checkbox"/> Cost
				RW Sup	0	0	134	RTL	11/01/19	11/01/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	0	0	1,569	Begin Const	04/29/20	05/15/20				<input type="checkbox"/>
				RW Cap	0	0	0	End Const		05/01/21				<input type="checkbox"/>
				Con Cap	0	0	0							<input type="checkbox"/>
				Total	0	643	5,854							<input type="checkbox"/>
419	04-1487M ALA-580	APS & Countdown Timers	In various cities, on Routes 580, 680, 880, and 980 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signals (APS) systems and countdown timers and upgrading crosswalk markings.	PAED	940	2	298	PAED	04/01/20	04/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	940	0	1,099	RW Cert	07/01/21	07/01/21				<input type="checkbox"/> Cost
				RW Sup	130	0	142	RTL	07/15/21	07/15/21				<input type="checkbox"/> Schedule
				Con Sup	1,030	0	1,041	Begin Const	01/19/22	01/31/22				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		12/01/23				<input type="checkbox"/>
				Con Cap	6,068	0	6,068							<input type="checkbox"/>
				Total	9,128	2	8,668							<input type="checkbox"/>
420	04-1487N CC-4	APS & Countdown Timers	In Contra Costa County, on Routes 4, 24, 80, 123, 242, 580, and 680 at various locations. Install Accessible Pedestrian Signals (APS) systems and pedestrian countdown timers, and refresh crosswalk markings with high-visibility striping to enhance pedestr	PAED	1,108	13	1,027	PAED	01/01/20	01/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,108	0	1,032	RW Cert	06/01/21	06/01/21				<input type="checkbox"/> Cost
				RW Sup	80	0	76	RTL	08/01/21	08/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,400	0	1,389	Begin Const	03/01/22	03/01/22				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		03/01/23				<input type="checkbox"/>
				Con Cap	7,487	0	7,487							<input type="checkbox"/>
				Total	11,203	13	11,031							<input type="checkbox"/>
421	04-1487P ALA-185	ALA Install 241 APSs	In Oakland, San Leandro, Hayward, Union City and Fremont on Routes 185, 238, and 262 at various locations. Crosswalk safety enhancements.	PAED	800	372	372	PAED	02/15/18	06/21/18	0	No	No	<input type="checkbox"/> Scope
				PSE	740	0	741	RW Cert	04/01/19	04/15/19				<input type="checkbox"/> Cost
				RW Sup	66	0	52	RTL	05/01/19	06/24/19				<input type="checkbox"/> Schedule
				Con Sup	830	0	535	Begin Const	12/13/19	02/10/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		12/01/21				<input type="checkbox"/>
				Con Cap	3,521	0	3,521							<input type="checkbox"/>
				Total	5,967	372	5,549							<input type="checkbox"/>
422	04-1487Q ALA-13	Accessible Pedestrian Signal at various locations	In various cities, on various routes, at various locations. Crosswalk safety enhancements.	PAED	786	813	813	PAED	01/03/18	04/09/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,000	97	1,133	RW Cert	04/01/19	05/31/19				<input type="checkbox"/> Cost
				RW Sup	214	0	208	RTL	05/01/19	06/24/19				<input type="checkbox"/> Schedule
				Con Sup	572	0	742	Begin Const	12/30/19	02/10/20				<input type="checkbox"/> Benefits
				RW Cap	50	0	50	End Const		01/04/21				<input type="checkbox"/>
				Con Cap	4,040	0	4,040							<input type="checkbox"/>
				Total	6,662	910	7,003							<input type="checkbox"/>
423	04-1488N SCL-280	SCL 280 Reconfigure NB Off-ramp to Foothill Exp.	In Cupertino, at northbound offramp to Foothill Expressway. Upgrade traffic signal system for right-turn movement.	PAED	432	233	494	PAED	12/31/18	12/31/18	0	No	No	<input type="checkbox"/> Scope
				PSE	285	0	561	RW Cert	03/31/20	03/31/20				<input type="checkbox"/> Cost
				RW Sup	45	0	45	RTL	04/30/20	04/30/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	285	0	413	Begin Const	10/30/20	10/30/20				<input type="checkbox"/> Benefits
				RW Cap	180	0	180	End Const		05/31/21				<input type="checkbox"/>
				Con Cap	982	0	982							<input type="checkbox"/>
				Total	2,209	233	2,675							<input type="checkbox"/>

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424	04-1488P NAP-29	Napa 29 NB First St. Roundabouts	In Napa, at northbound ramps and 1st Street. Construct roundabout.	PAED	0	0	0	PAED	07/18/16	<b>07/18/16</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>250</b>	189	189	RW Cert	04/15/18	<b>04/27/18</b>				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	04/15/18	<b>05/04/18</b>				<input type="checkbox"/> Schedule
				Con Sup	<b>2,200</b>	0	1,210	Begin Const	02/22/19	01/31/19				<input type="checkbox"/> Benefits
				RW Cap	280	0	280	End Const		12/31/21				
				Con Cap	<b>4,500</b>	0	4,500							
				Total	<u>7,230</u>	189	6,522							
425	04-1488S ALA-80	Ala 80 Median Barrier & Lighting	In Berkeley and Albany, from Route 13 to east of El Cerrito Separation. Install median safety lighting and replace median concrete barrier.	PAED	<b>2,750</b>	486	2,615	PAED	02/01/19	02/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	2,750	0	2,455	RW Cert	04/01/20	04/01/20				<input type="checkbox"/> Cost
				RW Sup	100	0	98	RTL	04/01/20	04/01/20				<input type="checkbox"/> Schedule
				Con Sup	2,625	0	1,740	Begin Const	11/30/20	11/30/20				<input type="checkbox"/> Benefits
				RW Cap	25	0	25	End Const		11/30/21				
				Con Cap	<b>14,587</b>	0	<b>14,587</b>							
				Total	<u>22,837</u>	486	21,520							
426	04-1488T ALA-VAR	Detection Restoration Service Contract	In Alameda County, on Routes 24, 80, 84, 92, 238, 580, 680, 880, and 980 at various locations. Repair and replace existing Transportation Management System elements.	PAED	<b>64</b>	56	56	PAED		<b>11/30/17</b>	0	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>393</b>	183	183	RW Cert		<b>03/15/18</b>				<input type="checkbox"/> Cost
				RW Sup	<b>10</b>	0	11	RTL		<b>05/01/18</b>				<input type="checkbox"/> Schedule
				Con Sup	<b>901</b>	0	830	Begin Const		12/14/18				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		12/14/20				
				Con Cap	<b>4,549</b>	0	<b>4,549</b>							
				Total	<u>5,927</u>	239	5,795							
427	04-1488V CC-VAR	Detection Restoration Service Contract	In Contra Costa County, on Routes 4, 24, 80, 242, 580, and 680 at various locations. Repair and replace existing Transportation Management System elements.	PAED	<b>50</b>	40	40	PAED		<b>11/30/17</b>	0	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>314</b>	224	224	RW Cert		<b>03/15/18</b>				<input type="checkbox"/> Cost
				RW Sup	<b>10</b>	1	16	RTL		<b>05/01/18</b>				<input type="checkbox"/> Schedule
				Con Sup	<b>722</b>	0	659	Begin Const		12/14/18				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		12/14/20				
				Con Cap	<b>3,644</b>	0	<b>3,644</b>							
				Total	<u>4,750</u>	265	4,710							
428	04-1488W SCL-VAR	Detection Restoration Service Contract	In Santa Clara County, on Routes 17, 85, 87, 101, 152, 237, 280, and 680 at various locations. Repair and replace existing Transportation Management System elements.	PAED	<b>68</b>	54	54	PAED		<b>11/30/17</b>	0	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>415</b>	305	305	RW Cert		<b>03/15/18</b>				<input type="checkbox"/> Cost
				RW Sup	<b>10</b>	1	14	RTL		<b>05/01/18</b>				<input type="checkbox"/> Schedule
				Con Sup	<b>951</b>	0	878	Begin Const		12/14/18				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		12/14/20				
				Con Cap	<b>4,801</b>	0	<b>4,801</b>							
				Total	<u>6,255</u>	360	6,142							
429	04-1488X SM-VAR	Detection Restoration Service Contract	In San Mateo and San Francisco Counties, on Routes 80, 92, 101, and 280 at various locations. Repair and replace existing Transportation Management System elements.	PAED	<b>37</b>	26	26	PAED		<b>11/30/17</b>	0	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>236</b>	151	151	RW Cert		<b>03/15/18</b>				<input type="checkbox"/> Cost
				RW Sup	<b>10</b>	1	8	RTL		<b>05/01/18</b>				<input type="checkbox"/> Schedule
				Con Sup	<b>545</b>	0	485	Begin Const		12/14/18				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		12/14/20				
				Con Cap	<b>2,747</b>	0	<b>2,747</b>							
				Total	<u>3,585</u>	178	3,545							
430	04-1488Y SON-VAR	Detection Restoration Service Contract	In Sonoma, Marin, Napa, and Solano Counties, on Routes 12, 29, 37, 80, 101, 580, 680, and 780 at various locations. Repair and replace existing Transportation Management System elements.	PAED	<b>101</b>	83	83	PAED		<b>11/30/17</b>	0	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>600</b>	482	482	RW Cert		<b>03/15/18</b>				<input type="checkbox"/> Cost
				RW Sup	<b>10</b>	1	14	RTL		<b>05/01/18</b>				<input type="checkbox"/> Schedule
				Con Sup	<b>1,371</b>	0	1,238	Begin Const		12/14/18				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		12/14/20				
				Con Cap	<b>6,929</b>	0	<b>6,929</b>							
				Total	<u>9,021</u>	566	8,927							
431	04-1489B SF-1	04-3J890_SF VAR_Acces. Ped. Signals	In the City and County of San Francisco, on Routes 1, 35, 80, 101 and 280 at various locations. Crosswalk safety enhancements.	PAED	<b>600</b>	587	724	PAED	01/04/19	01/04/19	0	No	No	<input type="checkbox"/> Scope
				PSE	914	0	785	RW Cert	04/17/20	04/17/20				<input type="checkbox"/> Cost
				RW Sup	91	0	87	RTL	06/15/20	06/15/20				<input type="checkbox"/> Schedule
				Con Sup	914	0	842	Begin Const	02/01/21	01/04/21				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		07/29/22				
				Con Cap	<b>5,800</b>	0	<b>5,800</b>							
				Total	<u>8,324</u>	587	8,244							

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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
432	04-1489K NAP-121	Capell Br. Replacement	Near Napa, at Capell Creek Bridge No. 21-0064. Bridge rehabilitation.	PAED	750	702	702	PAED	09/01/18	09/20/18	0	No	No	<input type="checkbox"/> Scope
				PSE	735	0	819	RW Cert	03/01/20	03/01/20				<input type="checkbox"/> Cost
				RW Sup	100	0	95	RTL	04/15/20	04/15/20				<input type="checkbox"/> Schedule
				Con Sup	735	0	560	Begin Const	10/30/20	10/30/20				<input type="checkbox"/> Benefits
				RW Cap	225	0	225	End Const		12/01/21				
				Con Cap	2,440	0	2,440							
				Total	4,985	702	4,945							
433	04-1490A SF-1	04-3J300_SF 001 Lighting at MacArthur Tunnel	In the City and County of San Francisco, from north of Lake Street to south of Route 101 at the McArthur Tunnel. Replace existing lighting system with LED lighting system.	PAED	520	487	487	PAED	01/17/18	02/14/18	0	No	No	<input type="checkbox"/> Scope
				PSE	780	293	837	RW Cert	02/15/19	05/31/19				<input type="checkbox"/> Cost
				RW Sup	50	0	45	RTL	03/01/19	06/14/19				<input type="checkbox"/> Schedule
				Con Sup	850	0	765	Begin Const	11/01/19	02/04/20				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		02/03/21				
				Con Cap	4,706	0	4,706							
				Total	6,911	781	6,844							
434	04-1490C SCL-82	CAPM only in City of Santa Clara	In the city of Santa Clara, on El Camino Real from Portola Avenue to Lawrence Expressway. Pavement rehabilitation.	PAED	469	387	387	PAED		08/04/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	870	760	760	RW Cert		05/16/18				<input type="checkbox"/> Cost
				RW Sup	20	3	7	RTL		06/08/18				<input type="checkbox"/> Schedule
				Con Sup	400	0	399	Begin Const		12/12/18				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		06/30/20				
				Con Cap	9,380	0	9,380							
				Total	11,159	1,150	11,182							
435	04-1490D NAP-29	York to Junction 128 CAPM	In and near St. Helena and Calistoga, from York Creek Bridge to Route 128. Pavement rehabilitation.	PAED	900	117	1,053	PAED	10/01/19	10/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,100	0	1,307	RW Cert	10/01/20	10/23/20				<input type="checkbox"/> Cost
				RW Sup	44	0	48	RTL	11/02/20	11/02/20				<input type="checkbox"/> Schedule
				Con Sup	1,100	0	964	Begin Const	06/30/21	06/30/21				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		07/01/22				
				Con Cap	9,647	0	9,647							
				Total	12,811	117	13,039							
436	04-1490F SF-101	04-4J390_SF 101-MITIGATE WET PAVEMENT	In the City and County of San Francisco, from San Mateo County line to Route 101/80 Junction. Overlay existing pavement with open graded asphalt, groove concrete pavement and upgrade drainage system.	PAED	2,000	891	1,896	PAED	10/01/18	11/15/18	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	2,000	0	1,900	RW Cert	05/01/20	05/01/20				<input type="checkbox"/> Cost
				RW Sup	30	0	29	RTL	06/01/20	06/01/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	3,000	0	2,800	Begin Const	10/01/20	10/01/20				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		10/01/21				
				Con Cap	21,970	0	21,970							
				Total	29,020	891	28,615							
437	04-1490Q SCL-82	CAPM and ADA ramps	In the cities of San Jose and Santa Clara, from McKendrie Street to El Camino Real. Pavement rehabilitation, Americans with Disabilities Act (ADA) upgrades, and installation of High-intensity Activated crossWalk (HAWK) systems.	PAED	0	58	58	PAED	07/14/17	08/04/17	0	No	No	<input type="checkbox"/> Scope
				PSE	603	481	727	RW Cert	01/15/19	02/14/19				<input type="checkbox"/> Cost
				RW Sup	180	16	39	RTL	03/01/19	03/01/19				<input type="checkbox"/> Schedule
				Con Sup	823	0	728	Begin Const	09/11/19	09/11/19				<input type="checkbox"/> Benefits
				RW Cap	180	0	180	End Const		06/01/21				
				Con Cap	3,711	0	3,711							
				Total	5,497	555	5,442							
438	04-1491A MRN-131	Mrn 131 ADA Infrastructure	In and near Tiburon, at Blackfield Drive/Greenwood Cove Drive. Intersection improvements to make compliant with the Americans with Disabilities Act (ADA) including removal of traffic islands, upgrading curb ramps and sidewalk, installing new traffic sign	PAED	400	62	440	PAED	11/01/18	06/21/19	0	No	No	<input type="checkbox"/> Scope
				PSE	409	0	6	RW Cert	05/01/20	06/01/20				<input type="checkbox"/> Cost
				RW Sup	220	0	0	RTL	06/30/20	06/30/20				<input type="checkbox"/> Schedule
				Con Sup	450	0	5	Begin Const	12/09/20	02/05/21				<input type="checkbox"/> Benefits
				RW Cap	55	0	55	End Const		12/29/23				
				Con Cap	1,488	0	1,488							
				Total	3,022	62	1,995							
439	04-1491B SON-116	SON 116 Guerneville ADA	Near Guerneville, from Brookside Lane to River Road. Upgrade curb ramps and sidewalk, and install Accessible Pedestrian Signals (APS) pushbuttons to make facilities compliant with the Americans with Disabilities Act (ADA) Standards.	PAED	300	1	334	PAED	04/01/20	02/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	850	0	264	RW Cert	01/20/22	01/17/24				<input type="checkbox"/> Cost
				RW Sup	225	0	173	RTL	05/02/22	01/17/24				<input checked="" type="checkbox"/> Schedule
				Con Sup	850	0	54	Begin Const	11/11/22	02/28/24				
				RW Cap	68	0	68	End Const		05/10/28				
				Con Cap	2,990	0	2,990							
				Total	5,283	1	3,883							

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440	04-1491G ALA-880	Reconstruct Ramps & Install Signal	In San Leandro, at the southbound Route 880/238 Connector offramp to Washington Avenue. Reconstruct and signalize offramp.	PAED	1,200	399	399	PAED	07/02/18	06/29/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,250	0	1,250	RW Cert	02/04/20	02/04/20				<input checked="" type="checkbox"/> Cost
				RW Sup	125	0	125	RTL	05/04/20	05/04/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,250	0	1,107	Begin Const	11/02/20	11/23/20				<input type="checkbox"/> Benefits
				RW Cap	150	0	150	End Const		12/31/21				<input type="checkbox"/> Benefits
				Con Cap	3,445	0	3,445							<input type="checkbox"/> Benefits
				Total	7,420	399	6,778							<input type="checkbox"/> Benefits
441	04-1491J SM-Var	Install APS(Accessible Ped Signal)	In and near various cities, on Routes 1, 35, 82, 84, 92, 101, 109, 114, 280, and 380 at various locations. Enhance pedestrian safety by upgrading signals with Accessible Pedestrian Signals (APS) audible indicators, pushbuttons, and countdown timers, and	PAED	1,250	59	1,332	PAED	04/01/20	04/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,250	0	545	RW Cert	12/01/21	12/01/21				<input type="checkbox"/> Cost
				RW Sup	175	0	161	RTL	02/01/22	02/01/22				<input type="checkbox"/> Schedule
				Con Sup	1,250	0	1,274	Begin Const	06/01/22	06/01/22				<input type="checkbox"/> Benefits
				RW Cap	57	0	57	End Const		09/01/23				<input type="checkbox"/> Benefits
				Con Cap	5,832	0	5,832							<input type="checkbox"/> Benefits
				Total	9,814	59	9,202							<input type="checkbox"/> Benefits
442	04-1492A SCL-237	SCL 237_Aux-Lane-EB	In San Jose, in the eastbound direction from North First Street to Zanker Road. Construct auxiliary lane.	PAED	3,120	3	2,231	PAED	06/01/20	06/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	2,080	0	1,979	RW Cert	01/02/22	01/03/22				<input type="checkbox"/> Cost
				RW Sup	130	0	112	RTL	02/01/22	02/01/22				<input type="checkbox"/> Schedule
				Con Sup	1,560	0	1,643	Begin Const	06/15/22	06/15/22				<input type="checkbox"/> Benefits
				RW Cap	255	0	255	End Const		12/01/23				<input type="checkbox"/> Benefits
				Con Cap	8,030	0	8,030							<input type="checkbox"/> Benefits
				Total	15,175	3	14,250							<input type="checkbox"/> Benefits
443	04-1492B SCL-237	SCL 237 Aux-Lane-WB	In San Jose, in the westbound direction from Zanker Road to North First Street. Construct auxiliary lane.	PAED	3,120	85	2,517	PAED	08/03/20	08/03/20	0	No	No	<input type="checkbox"/> Scope
				PSE	2,080	0	968	RW Cert	05/02/22	05/02/22				<input type="checkbox"/> Cost
				RW Sup	481	0	387	RTL	06/01/22	06/01/22				<input type="checkbox"/> Schedule
				Con Sup	1,750	0	1,820	Begin Const	02/01/23	02/01/23				<input type="checkbox"/> Benefits
				RW Cap	57,823	0	57,823	End Const		02/03/25				<input type="checkbox"/> Benefits
				Con Cap	13,819	0	13,819							<input type="checkbox"/> Benefits
				Total	79,073	85	77,334							<input type="checkbox"/> Benefits
444	04-1492C SCL-87	PSSR - SCL-87 Pavement 2R	In San Jose, from Route 85 to West Julian Street. Roadway rehabilitation.	PAED	2,767	215	1,492	PAED	10/01/20	10/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	4,425	0	4,174	RW Cert	04/01/22	04/01/22				<input type="checkbox"/> Cost
				RW Sup	50	0	50	RTL	06/30/22	06/30/22				<input type="checkbox"/> Schedule
				Con Sup	6,581	0	6,360	Begin Const	02/01/23	02/01/23				<input type="checkbox"/> Benefits
				RW Cap	304	0	304	End Const		03/03/25				<input type="checkbox"/> Benefits
				Con Cap	55,263	0	55,263							<input type="checkbox"/> Benefits
				Total	69,390	215	67,644							<input type="checkbox"/> Benefits
445	04-1492D SCL-280	PSR4 - SCL-280 Roadside paving	In and near San Jose, from Route 101 to Route 17/880 Separation. Pave extended gore areas and narrow strips to improve highway worker safety.	PAED	780	5	701	PAED	06/01/20	06/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	770	0	635	RW Cert	10/01/21	10/01/21				<input type="checkbox"/> Cost
				RW Sup	62	0	51	RTL	12/01/21	12/01/21				<input type="checkbox"/> Schedule
				Con Sup	503	0	473	Begin Const	09/01/22	08/01/22				<input type="checkbox"/> Benefits
				RW Cap	170	0	170	End Const		12/01/23				<input type="checkbox"/> Benefits
				Con Cap	3,835	0	3,835							<input type="checkbox"/> Benefits
				Total	6,120	5	5,865							<input type="checkbox"/> Benefits
446	04-1492E SCL-Var	SCL VAR_Accessible Ped. Signal and Countdown Timer	On various routes, in various cities, at various locations. Replace pedestrian push-buttons and signal heads with Accessible Pedestrian Signals (APS) and countdown timers and refresh crosswalk markings to enhance pedestrian safety.	PAED	939	14	719	PAED	07/15/20	07/15/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,241	0	1,185	RW Cert	03/02/22	03/02/22				<input type="checkbox"/> Cost
				RW Sup	36	0	33	RTL	03/18/22	03/15/22				<input type="checkbox"/> Schedule
				Con Sup	1,417	0	1,405	Begin Const	07/29/22	09/13/22				<input type="checkbox"/> Benefits
				RW Cap	23	0	23	End Const		12/29/23				<input type="checkbox"/> Benefits
				Con Cap	10,711	0	10,711							<input type="checkbox"/> Benefits
				Total	14,367	14	14,076							<input type="checkbox"/> Benefits
447	04-1492F ALA-13	ALA CC Rect Flash Beacons	In Alameda County, on Routes 13, 24, 580, 680, and 880 at various locations; also in Contra Costa County, on Routes 4, 24, 80, 160, and 680 at various locations. Install Rectangular Rapid Flashing Beacons (RRFBs) to enhance pedestrian safety at ramp term	PAED	1,261	0	1,232	PAED	06/01/20	05/04/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,145	0	1,131	RW Cert	03/01/22	03/15/22				<input type="checkbox"/> Cost
				RW Sup	229	0	220	RTL	05/05/22	05/15/22				<input type="checkbox"/> Schedule
				Con Sup	1,345	0	1,364	Begin Const	11/02/22	11/15/22				<input type="checkbox"/> Benefits
				RW Cap	290	0	290	End Const		12/16/24				<input type="checkbox"/> Benefits
				Con Cap	8,237	0	8,237							<input type="checkbox"/> Benefits
				Total	12,507	0	12,474							<input type="checkbox"/> Benefits

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448	04-1492G SON-12	ed Enhancements	In Sonoma County, on Routes 12 and 116 at various locations; also in Marin County, on Routes 1 and 131 at various locations; and in Napa County on Routes 29 and 121 at various locations. Install hybrid beacons, stop and yield lines, crosswalks and bulbou	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>800</b> 960 70 850 36 <u>2,777</u> 5,493	10 0 0 0 0 0 10	813 284 131 186 36 <u>2,777</u> 4,227	PAED RW Cert RTL Begin Const End Const	05/01/20 09/01/21 01/02/22 06/01/22	05/01/20 12/17/21 01/02/22 12/18/19 02/28/24	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
449	04-1492H CC-4	CC-4 Vege control	In and near Antioch and Brentwood, from 0.6 mile east of Route 160 to Old River Bridge. Construct and modify Maintenance Vehicle Pullouts (MVPs) to improve highway worker safety.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>928</b> 663 40 530 72 <u>1,234</u> 3,467	0 0 0 0 0 0 0	879 612 37 484 72 <u>1,234</u> 3,317	PAED RW Cert RTL Begin Const End Const	11/01/20 02/01/22 03/01/22 10/01/22	11/02/20 02/01/22 03/01/22 10/02/22 12/01/23	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
450	04-1492J MRN-101	Mrn 101 Storm Damage Repair	Near Sausalito, at 0.1 mile south of Alexander Avenue. Restore damaged drainage systems.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>837</b> 850 100 850 13 <u>909</u> 3,559	267 0 0 0 0 0 267	487 693 44 691 13 <u>909</u> 2,837	PAED RW Cert RTL Begin Const End Const	01/01/19 02/01/20 04/01/20 07/08/20	01/01/19 02/01/20 02/01/20 07/08/20 11/01/20	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
451	04-1493A CC-24	Seismic Restoration	In Orinda, at St. Stephens Drive Overcrossing No. 28-0111. Seismic retrofit.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>925</b> 1,175 175 375 38 <u>2,067</u> 4,755	188 0 0 0 0 0 188	1,156 1,442 69 0 38 <u>2,067</u> 4,772	PAED RW Cert RTL Begin Const End Const	04/13/20 01/04/22 02/21/22 12/22/22	04/13/20 01/04/22 02/21/22 12/12/22 10/26/23	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
452	04-1493F ALA-84	Install Outer Separation Barriers	In Fremont, from north end of Dumbarton Bridge to south of the Toll Plaza. Install outer separation barrier between route and frontage road.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>3,500</b> 2,500 240 2,500 3,280 <u>15,560</u> 27,580	456 0 0 0 0 0 456	2,034 2,363 238 2,460 3,280 <u>15,560</u> 25,935	PAED RW Cert RTL Begin Const End Const	09/30/18 03/01/20 04/01/20 12/07/20	12/14/18 03/01/20 05/01/20 12/07/20 04/01/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Benefits
453	04-1493G SF-101	SF 101 Upgrade Gates and Fences	In the City and County of San Francisco, from Bayshore Boulevard Overcrossing (OC) to South Van Ness Avenue; also on Route 280, from Monterey Boulevard onramp OC to King Street onramp (PM R2.8 to T7.2). Install vandalism-resistant security fence and gate	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>950</b> 1,000 95 1,520 3 <u>6,196</u> 9,764	18 0 0 0 0 0 18	863 972 91 1,525 3 <u>6,196</u> 9,650	PAED RW Cert RTL Begin Const End Const	11/29/19 05/31/21 06/30/21 11/30/21	11/29/19 05/31/21 06/01/21 11/30/21 11/30/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
454	04-1493K MRN-101	Irwn Cr Br Rehab Culvert	In San Rafael, at Irwin Creek Bridge No. 27-0097. Rehabilitate corrugated metal arch culvert bridge and adjoining deteriorated culvert structures.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>1,100</b> 880 215 610 944 <u>1,903</u> 5,652	183 0 0 0 0 0 183	1,247 876 148 572 944 <u>1,903</u> 5,690	PAED RW Cert RTL Begin Const End Const	08/01/20 05/01/22 06/01/22 09/15/22	12/02/19 09/01/21 10/01/21 03/16/22 08/01/23	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
455	04-1493M SON-12	SON 12 CAPM	In and near Santa Rosa, from Llano Road to Farmers Lane. Rehabilitate pavement, upgrade guardrail to make standard and upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>2,084</b> 2,900 66 3,350 280 <u>27,681</u> 36,361	5 0 0 0 0 0 5	<b>2,867</b> 786 38 1,065 280 <u>27,681</u> 32,717	PAED RW Cert RTL Begin Const End Const	04/01/20 11/01/21 12/01/21 05/02/22	04/01/20 05/01/21 12/01/21 06/15/22 03/20/24	0	No	Yes	<input type="checkbox"/> Scope <input checked="" type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits

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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
456	04-1494C ALA-185	ALA 185 CAPM	In and near Hayward and San Leandro, from A Street to Davis Street. Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) Standards.	PAED	1,417	0	1,468	PAED	12/01/19	12/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,093	0	2,202	RW Cert	07/01/21	07/01/21				<input type="checkbox"/> Cost
				RW Sup	375	0	196	RTL	08/02/21	08/02/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	2,405	0	2,208	Begin Const	02/23/22	09/19/22				<input type="checkbox"/> Benefits
				RW Cap	40	0	40	End Const		09/03/24				
				Con Cap	14,928	0	14,928							
				Total	21,258	0	21,042							
457	04-1494D ALA-580	Pave Gore & Narrow Areas	In and near Livermore, from San Joaquin County line to 0.7 mile west of Greenville Road. Highway worker safety improvements.	PAED	625	0	613	PAED	04/01/20	04/15/20	0	No	No	<input type="checkbox"/> Scope
				PSE	400	0	399	RW Cert	11/01/21	11/15/21				<input type="checkbox"/> Cost
				RW Sup	75	0	71	RTL	01/15/22	01/17/22				<input type="checkbox"/> Schedule
				Con Sup	525	0	524	Begin Const	05/01/22	05/02/22				<input type="checkbox"/> Benefits
				RW Cap	183	0	183	End Const		05/15/23				
				Con Cap	1,997	0	1,997							
				Total	3,805	0	3,788							
458	04-1494E NAP-29	Bridge Rail Replacement	In and near the cities of Napa and Yountville, at Craig Creek Bridge No. 21-0048 (PM 14.11), Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No. 21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Upgrade bridge r	PAED	2,600	137	2,556	PAED	06/30/20	06/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,200	0	1,173	RW Cert	01/31/22	01/28/22				<input type="checkbox"/> Cost
				RW Sup	350	0	291	RTL	04/15/22	04/28/22				<input type="checkbox"/> Schedule
				Con Sup	1,500	0	1,371	Begin Const	12/15/22	12/29/22				<input type="checkbox"/> Benefits
				RW Cap	295	0	295	End Const		12/30/24				
				Con Cap	7,111	0	7,111							
				Total	13,056	137	12,797							
459	04-1494G SM-1	SM-1 Pescadero Crk. Br. rails	Near Pescadero, at Pescadero Creek Bridge No. 35-0028. Upgrade bridge rails and repair approach slabs.	PAED	1,200	0	1,184	PAED	11/01/20	11/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,000	0	972	RW Cert	04/01/22	04/01/22				<input type="checkbox"/> Cost
				RW Sup	8	0	7	RTL	05/01/22	05/01/22				<input type="checkbox"/> Schedule
				Con Sup	1,200	0	1,145	Begin Const	12/15/22	12/15/22				<input type="checkbox"/> Benefits
				RW Cap	260	0	260	End Const		12/15/23				
				Con Cap	4,434	0	4,434							
				Total	8,102	0	8,002							
460	04-1494K ALA-580	Bridge Rehab	In Oakland, at Foothill Boulevard Undercrossing No. 33-0334K. Bridge deck rehabilitation.	PAED	0	0	0	PAED	05/27/17	05/27/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	398	261	616	RW Cert	12/31/19	03/01/19				<input type="checkbox"/> Cost
				RW Sup	21	0	21	RTL	01/31/20	04/05/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	212	0	212	Begin Const	08/31/20	11/01/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		10/01/20				
				Con Cap	360	0	360							
				Total	991	261	1,209							
461	04-1495E ALA-580	ALA & CC Concrete Barrier & MGS	In Alameda County, on Routes 580 and 680 at various locations; also in Contra Costa County, on Routes 160 and 680 at various locations. Install concrete barrier to shield structure column from errant vehicles and upgrade existing guardrails to current st	PAED	500	0	508	PAED	02/02/20	02/02/20	0	No	No	<input type="checkbox"/> Scope
				PSE	800	0	788	RW Cert	03/01/21	03/01/21				<input type="checkbox"/> Cost
				RW Sup	166	0	100	RTL	06/01/21	06/01/21				<input type="checkbox"/> Schedule
				Con Sup	800	0	493	Begin Const	12/08/21	12/01/21				<input type="checkbox"/> Benefits
				RW Cap	70	0	70	End Const		12/01/22				
				Con Cap	3,156	0	3,156							
				Total	5,492	0	5,115							
462	04-1495F ALA-580	Install Power Supply	Near Livermore, from Flynn Road to Grant Line Road. Install safety lighting and establish electrical service connection.	PAED	962	195	1,131	PAED	06/01/19	08/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	806	0	804	RW Cert	05/01/20	05/01/20				<input type="checkbox"/> Cost
				RW Sup	104	0	97	RTL	06/01/20	06/01/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	962	0	960	Begin Const	12/01/20	12/01/20				<input type="checkbox"/> Benefits
				RW Cap	493	0	493	End Const		02/03/22				
				Con Cap	4,211	0	4,211							
				Total	7,538	195	7,696							
463	04-1495G SCL-82	SCL 82 ADA	In Sunnyvale, Mountain View, Los Altos, and Palo Alto, from Knickerbocker Drive to San Mateo County line. Upgrade pedestrian facilities to make compliant with the Americans with Disabilities Act (ADA) Standards.	PAED	1,300	2	1,053	PAED	06/01/20	02/07/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,600	0	1,292	RW Cert	04/01/22	12/03/21				<input type="checkbox"/> Cost
				RW Sup	706	0	608	RTL	05/02/22	01/07/22				<input type="checkbox"/> Schedule
				Con Sup	1,600	0	1,299	Begin Const	11/15/22	07/27/22				<input type="checkbox"/> Benefits
				RW Cap	1,614	0	1,614	End Const		07/14/23				
				Con Cap	6,193	0	6,193							
				Total	13,013	2	12,059							

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464	04-1495K MRN-101	MRN 101 ADA	In San Rafael, at Manuel T Freitas Parkway. Upgrade curb ramps, sidewalk, and other facilities to make compliant with Americans with Disabilities Act (ADA) Standards.	PAED	300	24	612	PAED	06/01/20	06/03/19	0	No	No	<input type="checkbox"/> Scope
				PSE	850	0	788	RW Cert	01/03/22	03/05/21				<input checked="" type="checkbox"/> Cost
				RW Sup	120	0	103	RTL	05/02/22	05/02/21				<input type="checkbox"/> Schedule
				Con Sup	850	0	744	Begin Const	11/15/22	11/24/21				<input type="checkbox"/> Benefits
				RW Cap	125	0	125	End Const		06/01/22				
				Con Cap	2,239	0	2,239							
				Total	4,484	24	4,612							
465	04-1496A ALA-580	ALA CC Curve Warning Signs	In Alameda and Contra Costa Counties, on various routes, at various locations. Upgrade advance warning signs to make standard.	PAED	700	0	772	PAED	06/01/20	06/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	700	0	763	RW Cert	06/01/21	06/01/21				<input type="checkbox"/> Cost
				RW Sup	10	0	10	RTL	06/30/21	06/30/21				<input type="checkbox"/> Schedule
				Con Sup	700	0	700	Begin Const	02/01/22	02/01/22				<input type="checkbox"/> Benefits
				RW Cap	108	0	108	End Const		02/01/23				
				Con Cap	2,638	0	2,638							
				Total	4,856	0	4,991							
466	04-1496E NAP-29	SR 29 ADA Compliance	In and near the cities of American Canyon and Napa, from Kimberly Drive to Salvador Avenue. Upgrade curb ramps and pedestrian push buttons, and install new sidewalk to make facilities compliant with Americans with Disabilities Act (ADA) requirements.	PAED	275	66	486	PAED	03/01/20	03/02/20	0	No	No	<input type="checkbox"/> Scope
				PSE	276	0	265	RW Cert	10/01/21	10/01/21				<input type="checkbox"/> Cost
				RW Sup	92	0	88	RTL	01/02/22	01/02/22				<input type="checkbox"/> Schedule
				Con Sup	203	0	191	Begin Const	07/01/22	07/01/22				<input type="checkbox"/> Benefits
				RW Cap	80	0	80	End Const		07/01/24				
				Con Cap	989	0	989							
				Total	1,915	66	2,099							
467	04-1496J SM-82	SM 82 Roadway Rehab 3R	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, improve drainage, and upgrade existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) Standards.	PAED	8,181	1	7,899	PAED		11/01/21	0	No	No	<input type="checkbox"/> Scope
				PSE	8,181	0	7,921	RW Cert		01/15/24				<input type="checkbox"/> Cost
				RW Sup	4,091	0	3,988	RTL		02/01/24				<input type="checkbox"/> Schedule
				Con Sup	12,270	0	12,191	Begin Const		09/15/24				<input type="checkbox"/> Benefits
				RW Cap	2,215	0	2,215	End Const		12/31/26				
				Con Cap	86,061	0	86,061							
				Total	120,999	1	120,274							
468	04-1497A SM-84	CAPM SR-84	In and near Woodside and Redwood City, from Route 280 to Route 101. Rehabilitate pavement, make curb ramps and sidewalks Americans with Disabilities Act (ADA) compliant, and upgrade guardrails to make standard.	PAED	2,340	0	1,683	PAED	06/01/20	02/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	2,860	0	1,741	RW Cert	03/01/22	05/01/21				<input type="checkbox"/> Cost
				RW Sup	39	0	36	RTL	04/01/22	06/01/21				<input type="checkbox"/> Schedule
				Con Sup	3,120	0	1,015	Begin Const	11/01/22	01/02/22				<input type="checkbox"/> Benefits
				RW Cap	566	0	566	End Const		12/01/22				
				Con Cap	18,225	0	18,225							
				Total	27,150	0	23,266							
469	04-1497F CC-80	CC 80 Lights and Median Barrier	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0). Install lighting and upgrade concrete barrier.	PAED	6,869	203	5,173	PAED	10/01/20	10/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	6,869	0	6,701	RW Cert	01/01/22	01/01/22				<input type="checkbox"/> Cost
				RW Sup	1,374	0	1,266	RTL	04/01/22	04/01/22				<input type="checkbox"/> Schedule
				Con Sup	7,327	0	6,640	Begin Const	10/01/22	10/01/22				<input type="checkbox"/> Benefits
				RW Cap	254	0	254	End Const		10/01/24				
				Con Cap	52,621	0	52,621							
				Total	75,314	203	72,655							
470	04-1498F SCL-82	CAPM	In Mountain View, Los Altos, and Palo Alto, from 0.05 mile north of Route 237 to Sand Hill Road. Pavement rehabilitation.	PAED	888	40	896	PAED	03/03/20	07/24/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,974	0	1,896	RW Cert	07/06/21	07/14/21				<input type="checkbox"/> Cost
				RW Sup	99	0	92	RTL	08/11/21	08/06/21				<input type="checkbox"/> Schedule
				Con Sup	1,974	0	1,839	Begin Const	11/30/21	02/15/22				<input type="checkbox"/> Benefits
				RW Cap	360	0	360	End Const		11/30/22				
				Con Cap	22,885	0	22,885							
				Total	28,180	40	27,968							
471	04-1498G SM-280	SM-280 Seismic at 6 Br.s	In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No. 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No. 35-0007 (PM R1.56), Sand Hill Road OC (North) No. 35-0008 (PM R1.62), and Route 280/38	PAED	600	124	870	PAED	10/01/20	03/18/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,000	0	1,549	RW Cert	05/01/22	03/01/22				<input checked="" type="checkbox"/> Cost
				RW Sup	100	0	87	RTL	04/01/22	04/01/22				<input type="checkbox"/> Schedule
				Con Sup	1,000	0	1,182	Begin Const	10/01/22	07/01/22				<input type="checkbox"/> Benefits
				RW Cap	262	0	262	End Const		06/01/23				
				Con Cap	7,470	0	7,470							
				Total	10,432	124	11,420							

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	Co-Route	Title			Budget	(\$1,000s)	(\$1,000s)		Schedule	Schedule				Action Plan
472	04-1498M SOL-680	PSR4 - SOL-680 storm damage restoration	In Benicia, from north of Industrial Way to south of Lake Herman Road. Repair slipouts and stabilize slope.	PAED	560	356	779	PAED	07/31/18	12/04/18	0	No	No	<input type="checkbox"/> Scope
				PSE	514	0	576	RW Cert	11/20/19	12/02/19				<input type="checkbox"/> Cost
				RW Sup	22	0	22	RTL	02/28/20	02/28/20				<input type="checkbox"/> Schedule
				Con Sup	521	0	475	Begin Const	09/28/20	09/28/20				<input type="checkbox"/> Benefits
				RW Cap	38	0	38	End Const		03/31/21				
				Con Cap	1,040	0	1,040							
				Total	2,695	356	2,930							
473	04-1499H SM-280	Reconstruct Paved Ditch & Washout Slope w/ RSP	In San Bruno, from Jenevein Avenue to 0.1 mile south of San Bruno Avenue. Reconstruct failed concrete ditch and place Rock Slope Protection (RSP) at slope washouts as storm damage permanent restoration.	PAED	450	0	465	PAED	10/01/18	09/27/19	0	No	No	<input type="checkbox"/> Scope
				PSE	650	0	643	RW Cert	04/01/20	06/26/20				<input type="checkbox"/> Cost
				RW Sup	78	0	75	RTL	06/01/20	06/29/20				<input type="checkbox"/> Schedule
				Con Sup	390	0	384	Begin Const	11/01/20	02/26/21				<input checked="" type="checkbox"/> Benefits
				RW Cap	168	0	168	End Const		11/19/21				
				Con Cap	1,093	0	1,093							
				Total	2,829	0	2,829							
474	04-1499J ALA-980	ATMS and PCDC Upgrade Project	In Oakland, at the District 4 Transportation Management Center (TMC). Upgrade or replace legacy TMC software applications and interface components, and related system devices by service contract.	PAED	111	69	69	PAED	10/01/18	10/01/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	553	0	533	RW Cert	09/01/19	09/01/19				<input type="checkbox"/> Cost
				RW Sup	12	0	11	RTL	12/01/19	12/01/19				<input type="checkbox"/> Schedule
				Con Sup	431	0	415	Begin Const	11/01/20	11/01/20				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		08/29/25				
				Con Cap	3,687	0	3,687							
				Total	4,794	69	4,776							
475	04-2020J SCL-101	SCL Recycled Water Facilities	In the cities of San Jose, Santa Clara, and Sunnyvale, from Route 85 to Route 237; also on Route 85 (PM 0.0 to 1.1) and Route 237 (PM 2.2 to R4.9). Repair and modernized roadside irrigation facilities.	PAED	375	31	351	PAED	10/10/19	10/10/19	0	No	No	<input type="checkbox"/> Scope
				PSE	500	0	477	RW Cert	02/16/21	02/16/21				<input type="checkbox"/> Cost
				RW Sup	63	0	58	RTL	05/11/21	05/11/21				<input type="checkbox"/> Schedule
				Con Sup	625	0	599	Begin Const	09/15/21	12/15/21				<input type="checkbox"/> Benefits
				RW Cap	15	0	15	End Const		10/18/22				
				Con Cap	2,009	0	2,009							
				Total	3,587	31	3,509							
476	04-2022J SON-Var	Remove drought-stricken trees North Counties	In Sonoma, Solano, Napa, Marine, and Lake Counties, on Routes 1, 12, 29, 80, 101, 116, 128, 131, 680, and 780 at various locations. Remove dead or dying drought damaged trees.	PAED	1,380	0	0	PAED	10/20/20	10/20/20	0	No	No	<input type="checkbox"/> Scope
				PSE	680	0	0	RW Cert	12/08/21	07/15/22				<input type="checkbox"/> Cost
				RW Sup	20	0	0	RTL	07/15/22	12/08/21				<input type="checkbox"/> Schedule
				Con Sup	1,270	0	0	Begin Const	03/10/22	03/10/22				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		05/26/26				
				Con Cap	6,370	0	6,370							
				Total	9,730	0	6,380							
477	04-2024N SCL-35	Plant establishment follow-up to Director's Order	Near Los Gatos, from 1.8 miles to 2.8 miles north of Black Road. Mitigation plant establishment and monitoring for EAs 4K710 and 4K800.	PAED	0	0	0	PAED	02/09/18	02/09/18	0	No	No	<input type="checkbox"/> Scope
				PSE	210	43	43	RW Cert	08/20/18	07/31/18				<input type="checkbox"/> Cost
				RW Sup	5	0	5	RTL	08/17/18	08/01/18				<input type="checkbox"/> Schedule
				Con Sup	250	0	242	Begin Const	01/14/19	01/14/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		01/14/22				
				Con Cap	272	0	272							
				Total	747	43	741							
478	04-2025T ALA-Var	Remove drought-stricken trees East Counties	In Alameda and Contra Costa Counties, on Routes 4, 13, 24, 80, 84, 92, 160, 238, 242, 580, 680, and 880 at various locations. Remove diseased, dead or dying drought damaged trees.	PAED	1,450	7	67	PAED		10/21/20	0	No	No	<input type="checkbox"/> Scope
				PSE	800	0	0	RW Cert		07/18/22				<input type="checkbox"/> Cost
				RW Sup	20	0	0	RTL		12/09/21				<input type="checkbox"/> Schedule
				Con Sup	1,450	0	0	Begin Const		03/11/22				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		05/27/26				
				Con Cap	6,990	0	6,990							
				Total	10,720	7	7,067							
479	04-2025U SCL-Var	Remove dead and dying trees Santa Clara County	In Santa Clara, San Mateo, and San Francisco Counties on Routes 9, 17, 35, 84, 130, 280, and 880 at various locations. Remove dead or dying drought damaged trees.	PAED	1,300	0	1,158	PAED		09/09/19	0	No	No	<input type="checkbox"/> Scope
				PSE	700	0	702	RW Cert		06/04/20				<input type="checkbox"/> Cost
				RW Sup	50	0	50	RTL		08/06/20				<input type="checkbox"/> Schedule
				Con Sup	1,150	0	1,113	Begin Const		02/08/21				<input type="checkbox"/> Benefits
				RW Cap	50	0	50	End Const		09/20/21				
				Con Cap	4,580	0	4,580							
				Total	7,830	0	7,653							

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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
480	04-8315N SOL-80	Dan Wilson Creek Br.	Near Fairfield, at Dan Wilson Creek Bridge No. 23-0006. Rehabilitate bridge.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,200 851 100 714 145 3,090 6,100	1,443 904 17 0 9 0 2,373	1,443 904 108 678 145 3,090 6,520	PAED RW Cert RTL Begin Const End Const		02/22/17 01/05/18 02/01/18 03/12/19 01/07/20	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
481	04-8315X ALA-580	Altamont Rehab Mitigation	n county line to east of Greenville overcrossing; also on Route 205 (PM 0.0/1.0) from San Joaquin county line to Midway Road undercrossing. Environmental mitigation for EA 3G590.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 150 0 2,100 0 2,250	0 0 23 0 31 0 54	0 0 162 0 2,100 0 2,262	PAED RW Cert RTL Begin Const End Const	09/15/14 07/18/18 09/30/18 02/28/19	07/17/17	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
482	05-0040C SLO-101	North Paso Robles Mitigation Planting	In San Luis Obispo County near Paso Robles from 0.1 mile south to 0.1 mile north of San Marcos Creek Bridge and from 0.1 mile south to 0.1 mile north of South San Miguel Undercrossing. Landscape mitigation.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 223 28 479 0 270 1,000	0 25 0 0 0 0 25	0 218 25 501 0 270 1,013	PAED RW Cert RTL Begin Const End Const	09/04/13 03/15/19 06/03/19 11/18/19	09/04/13 03/15/19 06/03/19 11/18/19 11/01/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
483	05-0064Q MON-101	Mon 101 TMS	In and near Salinas, from 0.4 mile north of Airport Boulevard Overcrossing to 0.3 mile south of San Miguel Canyon Road Overcrossing. Install vehicle detection systems, Changeable Message Signs (CMS), cameras, and a vehicle pullout.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	260 1,000 45 420 9 1,500 3,234	136 65 1 0 0 0 203	136 936 36 378 9 1,500 2,994	PAED RW Cert RTL Begin Const End Const	07/16/18 01/11/19 04/15/19 09/16/19	07/19/18 01/11/19 04/15/19 09/16/19 03/06/20	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
484	05-0072 SLO-1	Toro Creek Bridge replacement	In Morro Bay, at Toro Creek Bridge. Replace bridge.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,895 2,300 275 2,400 906 5,200 12,976	1,692 103 2 0 6 0 1,803	1,692 1,413 173 1,009 906 5,200 10,765	PAED RW Cert RTL Begin Const End Const	06/18/18 04/17/20 06/29/20 02/04/21	06/26/18 04/01/20 06/15/20 01/21/21 12/28/23	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
485	05-0072A SLO-1	Old Creek Bridge replacement	Near Morro Bay, at Old Creek Bridge No. 05-49-0070R. Replace bridge.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,399 1,900 200 1,900 450 4,200 10,049	1,734 181 12 0 17 0 1,943	1,734 1,350 120 1,040 450 4,200 9,207	PAED RW Cert RTL Begin Const End Const	11/02/17 01/02/20 04/28/20 11/13/20	05/15/18 02/25/20 06/16/20 12/21/20 11/01/23	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
486	05-0072B SLO-58	Trout Creek Bridge replacement	Near Santa Margarita, at Trout Creek Bridge No. 05-49-0091. Replace bridge.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,419 2,500 210 2,900 308 5,987 13,324	1,281 553 16 0 16 0 1,866	1,281 2,502 192 2,494 308 5,987 12,763	PAED RW Cert RTL Begin Const End Const	11/01/17 12/02/19 01/08/20 08/12/20	10/31/17 12/13/19 01/08/20 08/12/20 04/25/23	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
487	05-0335 SB-192	ARROYO PARIDA BRIDGE REPLACEMENT	Near Carpinteria, at Arroyo Parida Creek Bridge No. 51-113. Replace bridge (scour).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	960 5,146 692 1,310 905 6,845 15,858	963 4,402 421 0 281 0 6,066	963 4,915 467 471 905 6,845 14,565	PAED RW Cert RTL Begin Const End Const	06/29/09 09/03/19 01/21/20 08/07/20	06/29/09 08/30/19 10/03/19 08/03/20 12/19/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits

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488	05-0900A MON-156	Castroville Overhead	Near Castroville, from Route 183 to Castroville Boulevard. Upgrade bridge railing and widen overhead.	PAED	70	4	4	PAED	09/02/14	09/02/14	0	No	No	<input type="checkbox"/> Scope
				PSE	2,120	1,609	2,526	RW Cert	07/05/19	07/05/19				<input type="checkbox"/> Cost
				RW Sup	198	68	203	RTL	11/22/19	11/22/19				<input type="checkbox"/> Schedule
				Con Sup	1,340	0	1,245	Begin Const	05/27/20	05/27/20				<input type="checkbox"/> Benefits
				RW Cap	467	11	467	End Const		07/08/21				
				Con Cap	5,050	0	5,050							
				Total	9,245	1,692	9,495							
489	05-1501 SB-1	SALSIPUEDES CREEK BRIDGE SCOUR MITIGATION	Near Lompoc, at the Salsipuedes Creek Bridge No. 51-0095. Replace Bridge (Scour Mitigation)	PAED	2,445	2,115	2,115	PAED	11/02/15	11/02/15	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,819	2,698	2,698	RW Cert	09/01/17	12/13/17				<input type="checkbox"/> Cost
				RW Sup	139	55	98	RTL	07/03/17	04/02/18				<input type="checkbox"/> Schedule
				Con Sup	2,360	0	2,359	Begin Const	03/15/18	10/15/18				<input checked="" type="checkbox"/> Benefits
				RW Cap	195	36	195	End Const		10/03/20				
				Con Cap	5,146	0	5,146							
				Total	13,104	4,903	12,821							
490	05-1501Y SB-1	Salsipuedes Biological Monitoring	Near Lompoc, at the Salsipuedes Creek Bridge No. 51-0095. Biological monitoring mitigation for project 05-0A050.	PAED	0	0	0	PAED			0	No	No	<input type="checkbox"/> Scope
				PSE	0	0	0	RW Cert						<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL						<input type="checkbox"/> Schedule
				Con Sup	100	0	0	Begin Const						<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const						
				Con Cap	0	0	0							
				Total	100	0	0							
491	05-1967 SCR-1	DAVENPORT CULVERT REPLACEMENT	Near Davenport, from 1.4 miles north of Swanton Road to 0.6 mile south of Waddell Creek. Replace and upgrade existing Corrugated Metal Pipe (CMP) culverts with Reinforced Concrete Pipe (RCP) culverts.	PAED	964	557	1,313	PAED	01/30/20	10/28/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,940	33	1,510	RW Cert	07/09/21	04/12/21				<input type="checkbox"/> Cost
				RW Sup	344	5	269	RTL	07/19/21	04/12/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,365	0	867	Begin Const	12/27/21	09/17/21				<input type="checkbox"/> Benefits
				RW Cap	84	0	84	End Const		09/22/23				
				Con Cap	3,570	0	3,570							
				Total	8,267	595	7,613							
492	05-1989Y SCR-17	Hwy 17 Source Control Landscape Split	In Santa Cruz, from 0.7 mile north of Route 1/17 Separation to Beulah Park Undercrossing. Landscape mitigation for EA 05-0Q600.	PAED	0	0	0	PAED	08/28/14	08/28/14	0	No	No	<input type="checkbox"/> Scope
				PSE	500	48	398	RW Cert	04/05/19	07/31/18				<input type="checkbox"/> Cost
				RW Sup	18	2	19	RTL	06/05/19	03/29/19				<input type="checkbox"/> Schedule
				Con Sup	537	0	439	Begin Const	01/22/20	10/28/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		04/13/23				
				Con Cap	507	0	507							
				Total	1,562	51	1,364							
493	05-2230 MON-1	REPLACE CULVERT NEAR LIMEKILN CREEK	Near Lucia, at 0.6 mile south of Limekiln Creek Bridge. Replace culvert.	PAED	936	536	1,247	PAED	10/01/18	11/30/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,124	0	1,270	RW Cert	10/28/19	03/27/20				<input type="checkbox"/> Cost
				RW Sup	113	0	107	RTL	02/03/20	06/10/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	575	0	550	Begin Const	06/01/20	11/10/21				<input type="checkbox"/> Benefits
				RW Cap	23	2	23	End Const		04/03/23				
				Con Cap	1,527	0	1,527							
				Total	4,298	538	4,724							
494	05-2312Y MON-101	King City Trees planting mitigation	In and near King City, from 0.1 mile south of Broadway Street to 0.1 mile north of Broadway Street and from Jolon Road to 0.2 mile north of Jolon Road. Landscape mitigation.	PAED	0	0	0	PAED	01/29/15	01/29/15	0	No	No	<input type="checkbox"/> Scope
				PSE	344	0	46	RW Cert	09/09/19	09/09/19				<input type="checkbox"/> Cost
				RW Sup	0	0	1	RTL	04/24/20	04/24/20				<input type="checkbox"/> Schedule
				Con Sup	483	0	9	Begin Const	11/30/20	11/30/20				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		04/22/21				
				Con Cap	816	0	816							
				Total	1,643	0	873							
495	05-2386 SB-217	San Jose Creek Bridge Replacement	Near Goleta, from 0.2 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Replace bridge.	PAED	3,887	1,839	3,932	PAED	06/20/19	07/05/19	0	No	No	<input type="checkbox"/> Scope
				PSE	3,459	0	3,099	RW Cert	08/18/21	08/18/21				<input type="checkbox"/> Cost
				RW Sup	156	0	138	RTL	10/19/21	10/19/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	4,550	0	3,595	Begin Const	04/01/22	04/08/22				<input type="checkbox"/> Benefits
				RW Cap	158	3	158	End Const		04/08/25				
				Con Cap	18,600	0	18,600							
				Total	30,810	1,842	29,521							

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496	05-2387 SLO-101	Pismo Creek Scour Repair Project	In Pismo Beach, at Pismo Creek Bridge No. 49-0015K. Scour prevention.	PAED	930	763	763	PAED	09/02/16	09/14/16	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,401	1,533	1,533	RW Cert	05/02/18	01/24/18				<input type="checkbox"/> Cost
				RW Sup	185	14	90	RTL	02/02/18	06/21/18				<input type="checkbox"/> Schedule
				Con Sup	993	0	946	Begin Const	10/03/18	11/21/18				<input type="checkbox"/> Benefits
				RW Cap	275	9	275	End Const		12/01/20				
				Con Cap	2,357	0	2,357							
				Total	6,141	2,320	6,190							
497	05-2391 SB-154	Alamo Pintado Ped Bridge	Near Los Olivos, at Alamo Pintado Pedestrian Bridge No. 51-0076Y. Remove bridge.	PAED	1,438	658	2,026	PAED	12/03/18	01/15/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,055	0	1,751	RW Cert	10/15/19	04/15/21				<input type="checkbox"/> Cost
				RW Sup	50	0	76	RTL	04/08/20	05/03/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	350	0	1,024	Begin Const	10/06/20	01/15/22				<input type="checkbox"/> Benefits
				RW Cap	56	0	56	End Const		09/15/24				
				Con Cap	922	0	922							
				Total	3,871	658	5,855							
498	05-2392 SB-154	Cold Spring Bridge Maintenance Inspection Access	Near Lake Cachuma, at Cold Spring Canyon Bridge No. 51-0037. Install inspection access system below bridge and paint structure.	PAED	1,110	341	1,047	PAED	07/15/19	11/01/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,500	0	1,036	RW Cert	12/15/20	08/01/19				<input type="checkbox"/> Cost
				RW Sup	75	0	45	RTL	04/15/21	01/15/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,500	0	3,638	Begin Const	11/01/21	08/03/20				<input type="checkbox"/> Benefits
				RW Cap	50	0	50	End Const		09/01/23				
				Con Cap	19,000	0	19,000							
				Total	23,235	341	24,816							
499	05-2426 SB-101	SB 101 Rehab - Carpinteria (Segment 4A)	In Carpinteria, from Casitas Pass Overcrossing to 0.5 mile south of South Padaro Lane. Rehabilitate roadway.	PAED	9,200	0	0	PAED		06/04/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,380	0	1,174	RW Cert	02/01/20	01/15/20				<input type="checkbox"/> Cost
				RW Sup	220	0	136	RTL	01/15/20	01/31/20				<input type="checkbox"/> Schedule
				Con Sup	10,040	0	8,778	Begin Const	09/01/20	09/01/20				<input type="checkbox"/> Benefits
				RW Cap	4,880	0	4,880	End Const		03/08/24				
				Con Cap	41,430	0	41,430							
				Total	67,150	0	56,398							
500	05-2426A SB-101	SB 101 Rehab - Padaro (Segment 4B)	In and near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Rehabilitate roadway.	PAED	0	0	0	PAED		06/04/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	4,370	0	3,564	RW Cert	01/01/21	10/30/20				<input type="checkbox"/> Cost
				RW Sup	290	0	152	RTL	11/01/20	12/31/20				<input type="checkbox"/> Schedule
				Con Sup	12,490	0	9,280	Begin Const	08/01/21	07/30/21				<input type="checkbox"/> Benefits
				RW Cap	410	0	410	End Const		10/17/25				
				Con Cap	60,650	0	60,650							
				Total	78,210	0	74,057							
501	05-2426C SB-101	SB 101 Rehab - Summerland (Segment 4C)	In and near Summerland, from 0.2 mile north of Padaro Lane Overcrossing to 0.2 mile north of Sheffield Avenue. Rehabilitate roadway.	PAED	0	0	0	PAED		06/04/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	330	0	202	RW Cert	01/01/21	10/30/20				<input type="checkbox"/> Cost
				RW Sup	90	0	59	RTL	11/01/20	12/30/20				<input type="checkbox"/> Schedule
				Con Sup	6,380	0	163	Begin Const	08/01/21	07/30/21				<input type="checkbox"/> Benefits
				RW Cap	270	0	270	End Const		09/16/25				
				Con Cap	31,890	0	31,890							
				Total	38,960	0	32,584							
502	05-2432 SCR-1	SCR-1 CAPM	Near the city of Santa Cruz, from North Aptos Underpass to Route 9. Rehabilitate pavement.	PAED	606	517	517	PAED	08/22/16	08/22/16	0	No	No	<input type="checkbox"/> Scope
				PSE	1,030	1,317	1,317	RW Cert	06/01/18	05/14/18				<input type="checkbox"/> Cost
				RW Sup	10	56	98	RTL	06/01/18	06/22/18				<input type="checkbox"/> Schedule
				Con Sup	1,082	0	1,232	Begin Const	02/01/19	03/01/19				<input type="checkbox"/> Benefits
				RW Cap	19	11	19	End Const		11/21/19				
				Con Cap	14,952	0	14,952							
				Total	17,699	1,901	18,456							
503	05-2448 SB-101	Refugio Bridge Replacement	Near Goleta, at Refugio Road Undercrossing No. 51-0215L/R. Replace bridges.	PAED	2,200	1,273	2,826	PAED	04/03/20	04/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	0	0	4,013	RW Cert	12/21/22	08/15/22				<input type="checkbox"/> Cost
				RW Sup	100	0	88	RTL	02/21/23	02/16/23				<input checked="" type="checkbox"/> Schedule
				Con Sup	0	0	3,962	Begin Const		10/15/23				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		10/01/26				
				Con Cap	34,640	0	34,640							
				Total	36,960	1,273	45,550							

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504	05-2452 SCR-1	Mon Scr Roadside Safety	In Santa Cruz and Monterey Counties, from south of Salinas Road to south of Larkin Valley Road Undercrossing. Construct Maintenance Vehicle Pullouts (MVPs), repairing guardrail, improve gate access and relocate irrigation equipment.	PAED	652	469	469	PAED	11/01/17	11/30/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,097	374	1,407	RW Cert	12/31/18	02/27/19				<input checked="" type="checkbox"/> Cost
				RW Sup	49	6	34	RTL	03/26/19	02/27/19				<input type="checkbox"/> Schedule
				Con Sup	1,225	0	1,159	Begin Const	11/21/19	10/24/19				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		03/19/20				
				Con Cap	2,900	0	2,900							
				Total	5,928	850	5,974							
505	05-2454 MON-101	Salinas River bridge seismic retrofit	In and near King City, at the Salinas River Bridge No 44-0032R/L. Bridge seismic retrofit and bridge rail replacement.	PAED	2,203	0	0	PAED		05/29/17	0	No	No	<input type="checkbox"/> Scope
				PSE	4,875	0	0	RW Cert		06/15/18				<input type="checkbox"/> Cost
				RW Sup	80	0	49	RTL		06/25/18				<input type="checkbox"/> Schedule
				Con Sup	6,840	0	2	Begin Const		02/25/19				<input type="checkbox"/> Benefits
				RW Cap	1,007	0	1,007	End Const		02/24/26				
				Con Cap	22,759	0	22,759							
				Total	37,764	0	24,996							
506	05-2460 SB-101	North Santa Barbara County Roadside Safety	In and near Buellton, from Gaviota State Park Entrance to north of Alisos Canyon Road. Roadside safety improvements.	PAED	520	219	219	PAED	10/05/17	10/05/17	0	No	No	<input type="checkbox"/> Scope
				PSE	840	61	793	RW Cert	10/07/19	10/07/19				<input type="checkbox"/> Cost
				RW Sup	34	3	33	RTL	02/03/20	02/03/20				<input type="checkbox"/> Schedule
				Con Sup	698	0	657	Begin Const	07/01/20	07/01/20				<input type="checkbox"/> Benefits
				RW Cap	7	0	7	End Const		02/08/21				
				Con Cap	2,578	0	2,578							
				Total	4,677	284	4,287							
507	05-2462 SB-101	Gaviota Rest Area Water Systems Upgrade	Near Gaviota, at the Gaviota Safety Roadside Rest Area (SRRA). Upgrade wastewater system.	PAED	240	249	249	PAED	02/22/16	02/22/16	0	No	No	<input type="checkbox"/> Scope
				PSE	1,684	1,147	2,020	RW Cert	10/01/18	01/15/19				<input type="checkbox"/> Cost
				RW Sup	10	10	12	RTL	02/01/19	04/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,180	0	1,431	Begin Const	09/03/19	12/15/19				<input type="checkbox"/> Benefits
				RW Cap	25	29	25	End Const		07/15/21				
				Con Cap	3,440	0	3,440							
				Total	6,579	1,435	7,176							
508	05-2468 SB-101	Butterfly Lane PUC ADA	In the city of Santa Barbara, at Butterfly Lane Pedestrian Undercrossing. Construct pedestrian ramps and sidewalks to comply with Americans with Disabilities Act (ADA) Standards.	PAED	70	53	53	PAED	11/01/16	11/01/16	0	No	No	<input type="checkbox"/> Scope
				PSE	1,875	317	2,023	RW Cert	12/26/19	12/26/19				<input type="checkbox"/> Cost
				RW Sup	303	25	277	RTL	04/22/20	04/22/20				<input type="checkbox"/> Schedule
				Con Sup	1,136	0	1,031	Begin Const	11/24/20	11/24/20				<input type="checkbox"/> Benefits
				RW Cap	970	11	970	End Const		11/08/21				
				Con Cap	2,904	0	2,904							
				Total	7,258	406	7,258							
509	05-2474 MON-101	Salinas Rehab	In Salinas, from East Market Street to 0.3 mile south of Russell/Espinosa Road. Rehabilitate pavement.	PAED	780	805	805	PAED	12/01/15	12/01/15	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,060	2,404	2,404	RW Cert	04/26/18	11/20/17				<input type="checkbox"/> Cost
				RW Sup	180	20	130	RTL	04/26/18	06/26/18				<input type="checkbox"/> Schedule
				Con Sup	6,189	0	6,126	Begin Const	11/13/18	12/26/18				<input type="checkbox"/> Benefits
				RW Cap	95	17	95	End Const		12/23/20				
				Con Cap	47,541	0	47,541							
				Total	56,845	3,246	57,371							
510	05-2478 MON-1	Replace 7 Culverts on Mon-1	South of Carmel, at seven (7) locations from north of the San Luis Obispo County line to south of Malpas Creek Bridge. Rehabilitate and/or replace culverts.	PAED	400	348	348	PAED	04/01/16	06/30/16	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,324	971	971	RW Cert	04/09/18	03/26/18				<input type="checkbox"/> Cost
				RW Sup	344	188	323	RTL	03/29/18	04/09/18				<input type="checkbox"/> Schedule
				Con Sup	885	0	897	Begin Const	10/16/18	10/16/18				<input type="checkbox"/> Benefits
				RW Cap	300	311	300	End Const		04/12/22				
				Con Cap	2,956	0	2,956							
				Total	6,209	1,818	6,251							
511	05-2518 SLO-101	Route 101 and Route 41 Barrier Improvements	In Paso Robles from 0.8 mile north of Route 46/101 interchange to South Paso Robles Overhead; also on Route 41 in Atascadero from Old Morro Road to Atascadero Creek Bridge (PM 12.5/13.3). Improve clear recovery and install barrier.	PAED	645	449	449	PAED	08/01/18	08/27/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,475	9	1,424	RW Cert	11/01/19	05/01/20				<input type="checkbox"/> Cost
				RW Sup	95	0	93	RTL	03/02/20	06/08/20				<input type="checkbox"/> Schedule
				Con Sup	1,187	0	1,016	Begin Const	07/20/20	11/20/20				<input type="checkbox"/> Benefits
				RW Cap	103	0	103	End Const		12/01/21				
				Con Cap	3,668	0	3,668							
				Total	7,173	457	6,753							

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512	05-2522 SB-101	101/135 Bridge Deck Replacement	In Los Alamos, at Route 101/135 Separation No. 51-0073L/R. Replace bridge decks.	PAED	915	752	752	PAED	12/01/17	12/15/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,800	262	2,271	RW Cert	07/15/19	11/01/19				<input checked="" type="checkbox"/> Cost
				RW Sup	250	4	224	RTL	08/15/19	03/02/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	2,100	0	1,969	Begin Const	03/16/20	10/01/20				<input type="checkbox"/> Benefits
				RW Cap	100	0	100	End Const		08/01/23				<input type="checkbox"/> Benefits
				Con Cap	7,000	0	7,000							<input type="checkbox"/> Benefits
				Total	12,165	1,018	12,315							<input type="checkbox"/> Benefits
513	05-2524 MON-1	Limekiln Creek Bridge Replacement	Near Lucia from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No. 44-0058. Replace bridge.	PAED	3,500	461	3,168	PAED	12/02/21	12/02/21	0	No	No	<input type="checkbox"/> Scope
				PSE	0	0	7,616	RW Cert	03/05/25	03/05/25				<input checked="" type="checkbox"/> Cost
				RW Sup	416	0	402	RTL	04/03/25	04/03/25				<input type="checkbox"/> Schedule
				Con Sup	13,865	0	13,228	Begin Const		08/08/25				<input type="checkbox"/> Benefits
				RW Cap	704	0	704	End Const		12/12/28				<input type="checkbox"/> Benefits
				Con Cap	64,644	0	64,644							<input type="checkbox"/> Benefits
				Total	83,129	461	89,762							<input type="checkbox"/> Benefits
514	05-2530 SCR-152	Corralitos Creek ADA	Near Watsonville, from 0.1 mile east of Beverly Drive to Holohan Road/College Road. Construct pedestrian bridge next to the Corralitos Creek Bridge, concrete barrier, retaining wall, curb, gutter and sidewalk to meet Americans with Disabilities Act (ADA)	PAED	1,621	75	1,463	PAED	07/01/20	05/27/20	0	No	No	<input type="checkbox"/> Scope
				PSE	2,430	0	1,981	RW Cert	04/01/22	02/23/22				<input type="checkbox"/> Cost
				RW Sup	376	0	304	RTL	05/02/22	04/01/22				<input type="checkbox"/> Schedule
				Con Sup	1,776	0	1,403	Begin Const	10/22/22	09/13/22				<input type="checkbox"/> Benefits
				RW Cap	247	0	247	End Const		09/13/23				<input type="checkbox"/> Benefits
				Con Cap	3,205	0	3,205							<input type="checkbox"/> Benefits
				Total	9,655	75	8,603							<input type="checkbox"/> Benefits
515	05-2532 SLO-41	Route 41 Atascadero ADA Project	In Atascadero, from San Gabriel Road to Route 101 Southbound ramps. Improve and construct new Americans with Disabilities Act (ADA) accessible pedestrian pathways and install Accessible Pedestrian Signals (APS) systems.	PAED	865	773	773	PAED	10/05/17	10/05/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,300	341	1,415	RW Cert	06/20/19	06/20/19				<input type="checkbox"/> Cost
				RW Sup	984	350	939	RTL	06/20/19	06/20/19				<input type="checkbox"/> Schedule
				Con Sup	1,141	0	1,065	Begin Const	02/20/20	02/20/20				<input type="checkbox"/> Benefits
				RW Cap	679	38	679	End Const		02/19/21				<input type="checkbox"/> Benefits
				Con Cap	3,550	0	3,550							<input type="checkbox"/> Benefits
				Total	8,519	1,502	8,421							<input type="checkbox"/> Benefits
516	05-2534 MON-1	Big Sur CAPM	In and near Big Sur and Carmel, from Torre Canyon Bridge to San Luis Avenue. Pavement rehabilitation.	PAED	858	913	913	PAED	05/31/18	06/05/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,427	90	1,499	RW Cert	05/28/19	05/28/19				<input type="checkbox"/> Cost
				RW Sup	41	1	41	RTL	06/11/19	06/17/19				<input type="checkbox"/> Schedule
				Con Sup	2,828	0	2,989	Begin Const	01/02/20	12/30/19				<input type="checkbox"/> Benefits
				RW Cap	56	2	56	End Const		08/10/21				<input type="checkbox"/> Benefits
				Con Cap	24,335	0	24,335							<input type="checkbox"/> Benefits
				Total	29,545	1,006	29,832							<input type="checkbox"/> Benefits
517	05-2538 SCR-17	N Route 17 CAPM	In and near Scotts Valley, from 0.6 mile north of Granite Creek Road to the Santa Clara County line (PM 12.553). Pavement rehabilitation.	PAED	0	0	0	PAED	12/16/14	12/16/14	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,932	1,654	1,654	RW Cert	07/16/18	05/23/18				<input type="checkbox"/> Cost
				RW Sup	64	43	69	RTL	05/15/18	06/14/18				<input type="checkbox"/> Schedule
				Con Sup	1,660	0	1,624	Begin Const	01/16/19	11/28/18				<input type="checkbox"/> Benefits
				RW Cap	7	8	7	End Const		11/25/20				<input type="checkbox"/> Benefits
				Con Cap	15,353	0	15,353							<input type="checkbox"/> Benefits
				Total	19,016	1,704	19,007							<input type="checkbox"/> Benefits
518	05-2540 MON-101	Salinas CAPM	In and near Salinas, from 0.5 mile north of North Gonzales Overcrossing to East Market Street. Pavement rehabilitation.	PAED	0	0	0	PAED	06/30/16	06/30/16	0	No	No	<input type="checkbox"/> Scope
				PSE	6,000	1,888	2,365	RW Cert	04/04/18	03/29/18				<input type="checkbox"/> Cost
				RW Sup	1,200	13	95	RTL	10/29/18	10/29/18				<input type="checkbox"/> Schedule
				Con Sup	2,300	0	2,036	Begin Const	05/08/19	05/08/19				<input type="checkbox"/> Benefits
				RW Cap	70	8	70	End Const		07/01/20				<input type="checkbox"/> Benefits
				Con Cap	24,100	0	24,100							<input type="checkbox"/> Benefits
				Total	33,670	1,908	28,666							<input type="checkbox"/> Benefits
519	05-2542 SB-1	Las Cruces CAPM	In and near Lompoc, from Las Cruces Separation to Route 246. Pavement rehabilitation.	PAED	0	0	0	PAED	06/26/14	06/26/14	16,852	No	Yes	<input type="checkbox"/> Scope
				PSE	950	614	614	RW Cert	11/06/17	07/20/17				<input type="checkbox"/> Cost
				RW Sup	87	13	88	RTL	07/03/17	09/29/17				<input type="checkbox"/> Schedule
				Con Sup	1,716	427	1,843	Begin Const	03/19/18	04/25/18				<input type="checkbox"/> Benefits
				RW Cap	0	6	0	End Const		01/28/19				<input type="checkbox"/> Benefits
				Con Cap	14,209	12,291	14,209							<input type="checkbox"/> Benefits
				Total	16,962	13,352	16,755							<input type="checkbox"/> Benefits

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520	05-2546 MON-101	Paris Valley 2R Rehab	Near King City, from south of Paris Valley Road Overcrossing to Rancho Undercrossing. Roadway rehabilitation.	PAED	11	0	0	PAED	07/01/14	07/01/14	0	No	No	<input type="checkbox"/> Scope
				PSE	1,820	845	1,841	RW Cert	08/01/18	07/18/18				<input type="checkbox"/> Cost
				RW Sup	42	12	44	RTL	12/07/18	12/07/18				<input type="checkbox"/> Schedule
				Con Sup	3,490	0	3,931	Begin Const	06/22/20	06/21/19				<input type="checkbox"/> Benefits
				RW Cap	14	0	14	End Const		12/23/20				
				Con Cap	26,950	0	26,950							
				Total	32,327	857	32,779							
521	05-2548 MON-101	KING CITY REHAB	In and near King City, from 0.2 mile south of Wild Horse Road to 0.1 mile south of Pi Bar Ranch Road. Rehabilitate pavement.	PAED	0	0	0	PAED		03/02/15	0	No	No	<input type="checkbox"/> Scope
				PSE	2,382	0	0	RW Cert		10/30/17				<input type="checkbox"/> Cost
				RW Sup	70	0	47	RTL		06/25/18				<input type="checkbox"/> Schedule
				Con Sup	8,177	0	0	Begin Const		03/08/19				<input type="checkbox"/> Benefits
				RW Cap	15	0	15	End Const		07/16/26				
				Con Cap	63,651	0	63,651							
				Total	74,295	0	64,181							
522	05-2561 SB-101	Nojoqui Creek Bridge (51-0018) Railing Upgrade	Near Buellton, at Nojoqui Creek Bridge No. 51-0018L/R. Bridge rail replacement and widening.	PAED	1,266	877	877	PAED	08/29/18	08/17/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,789	0	1,733	RW Cert	11/01/19	02/19/20				<input type="checkbox"/> Cost
				RW Sup	211	0	184	RTL	01/29/20	03/19/20				<input type="checkbox"/> Schedule
				Con Sup	1,218	0	987	Begin Const	07/15/20	09/02/20				<input type="checkbox"/> Benefits
				RW Cap	99	3	99	End Const		10/15/21				
				Con Cap	5,304	0	5,304							
				Total	9,887	880	9,419							
523	05-2563 SB-1	Route 1/San Antonio Creek Bridge Scour Mitigation	Near Lompoc, at San Antonio Creek Bridge No. 51-0237L/R. Bridge scour mitigation.	PAED	1,050	636	1,324	PAED	07/05/19	07/05/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,692	0	1,458	RW Cert	02/04/21	02/04/21				<input type="checkbox"/> Cost
				RW Sup	99	0	82	RTL	07/07/21	07/07/21				<input type="checkbox"/> Schedule
				Con Sup	1,029	0	752	Begin Const	01/04/22	01/04/22				<input type="checkbox"/> Benefits
				RW Cap	83	0	83	End Const		04/17/23				
				Con Cap	1,241	0	1,241							
				Total	5,194	636	4,940							
524	05-2565 MON-101	San Antonio River bridge-seismic retrofit	Near Paso Robles, at San Antonio River Bridge No 44-0141L/R. Bridge seismic restoration.	PAED	1,529	899	899	PAED	09/07/18	09/07/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,800	0	1,811	RW Cert	02/11/20	03/30/20				<input type="checkbox"/> Cost
				RW Sup	15	0	17	RTL	04/29/20	04/29/20				<input type="checkbox"/> Schedule
				Con Sup	2,236	0	2,075	Begin Const	12/30/20	12/30/20				<input type="checkbox"/> Benefits
				RW Cap	841	2	841	End Const		06/13/23				
				Con Cap	7,734	0	7,734							
				Total	14,155	901	13,860							
525	05-2567 SB-135	San Antonio Cr Seismic Retrofit	Near Los Alamos, at San Antonio Creek Bridge No. 51-0006. Bridge seismic restoration.	PAED	784	482	482	PAED	07/02/18	08/28/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,228	0	1,222	RW Cert	09/01/19	09/01/19				<input type="checkbox"/> Cost
				RW Sup	23	0	22	RTL	03/09/20	03/09/20				<input type="checkbox"/> Schedule
				Con Sup	640	0	607	Begin Const	09/17/20	09/17/20				<input type="checkbox"/> Benefits
				RW Cap	132	3	132	End Const		10/01/21				
				Con Cap	1,978	0	1,978							
				Total	4,785	485	4,665							
526	05-2569 SCR-9	SCR 9 South Drainage and Erosion Control Improvements	In and near the city of Santa Cruz, from Route 1 to north of Fall Creek Drive. Stormwater improvements.	PAED	873	661	661	PAED	10/04/17	12/04/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,192	41	1,220	RW Cert	04/27/20	04/27/20				<input type="checkbox"/> Cost
				RW Sup	1,287	221	940	RTL	05/04/20	05/04/20				<input type="checkbox"/> Schedule
				Con Sup	812	0	771	Begin Const	10/30/20	10/30/20				<input type="checkbox"/> Benefits
				RW Cap	86	1	86	End Const		11/01/21				
				Con Cap	2,024	0	2,024							
				Total	6,274	924	5,794							
527	05-2571 MON-101	Monterey-San Benito Co Roadside Safety Improvements	In Monterey and San Benito counties from north of North Gonzalez Overcrossing to the Santa Clara County line. Roadside safety improvements.	PAED	1,152	1,064	1,064	PAED	04/13/18	06/25/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,216	95	1,240	RW Cert	12/10/19	11/27/19				<input type="checkbox"/> Cost
				RW Sup	175	8	174	RTL	12/24/19	03/04/20				<input type="checkbox"/> Schedule
				Con Sup	1,355	0	1,349	Begin Const	06/15/20	08/28/20				<input checked="" type="checkbox"/> Benefits
				RW Cap	456	0	456	End Const		04/29/21				
				Con Cap	4,368	0	4,368							
				Total	8,722	1,167	8,650							

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528	05-2585 SCR-1	Santa Cruz Bridge Rails	Near the city of Santa Cruz, on Routes 1 and 17 at various locations. Bridge rail replacement and upgrades.	PAED	0	0	0	PAED	05/02/15	<b>05/02/15</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>1,200</b>	1,344	1,344	RW Cert	03/01/18	<b>02/15/18</b>				<input type="checkbox"/> Cost
				RW Sup	<b>47</b>	5	47	RTL	06/01/18	<b>06/14/18</b>				<input type="checkbox"/> Schedule
				Con Sup	1,059	0	1,028	Begin Const	12/01/18	02/01/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		09/01/19				
				Con Cap	<u>4,167</u>	0	<u>4,167</u>							
				Total	<u>6,473</u>	1,349	<u>6,942</u>							
529	05-2586 SB-1	Solomon Canyon CAPM	Near Santa Maria, from Solomon Road to Route 166. Pavement rehabilitation.	PAED	<b>1,110</b>	770	770	PAED	07/02/18	<b>06/25/18</b>	0	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>916</b>	22	946	RW Cert	08/01/19	07/25/19				<input type="checkbox"/> Cost
				RW Sup	<b>104</b>	1	95	RTL	11/01/19	10/25/19				<input type="checkbox"/> Schedule
				Con Sup	905	0	889	Begin Const	05/21/20	05/14/20				<input type="checkbox"/> Benefits
				RW Cap	795	27	795	End Const		02/17/21				
				Con Cap	<u>9,583</u>	0	<u>9,583</u>							
				Total	<u>13,413</u>	820	<u>13,078</u>							
530	05-2587 SLO-1	Cayucos CAPM	In and near Cayucos, from Old Creek Bridge to 0.3 mile north of Harmony Valley Road. Rehabilitate pavement and construct shoulders on ramps.	PAED	0	0	0	PAED	06/23/15	<b>06/23/15</b>	11,175	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>1,369</b>	1,146	1,146	RW Cert	11/06/17	<b>11/17/17</b>				<input type="checkbox"/> Cost
				RW Sup	<b>30</b>	1	27	RTL	07/03/17	<b>04/02/18</b>				<input type="checkbox"/> Schedule
				Con Sup	<b>2,157</b>	0	1,804	Begin Const	03/19/18	<b>10/12/18</b>				<input type="checkbox"/> Benefits
				RW Cap	10	10	10	End Const		07/01/20				
				Con Cap	<u>11,913</u>	0	<u>11,913</u>							
				Total	<u>15,479</u>	1,158	<u>15,117</u>							
531	05-2590 SCR-Var	Santa Cruz County APS	In Santa Cruz County, on Routes 1, 9, 17, 129, and 152 at various locations. Install Accessible Pedestrian Signals (APS).	PAED	<b>272</b>	303	303	PAED	08/01/17	<b>08/01/17</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>883</b>	393	869	RW Cert	11/08/18	11/08/18				<input type="checkbox"/> Cost
				RW Sup	<b>20</b>	11	21	RTL	01/11/19	01/11/19				<input type="checkbox"/> Schedule
				Con Sup	438	0	478	Begin Const	07/15/19	07/15/19				<input type="checkbox"/> Benefits
				RW Cap	11	0	11	End Const		08/03/20				
				Con Cap	<u>1,582</u>	0	<u>1,582</u>							
				Total	<u>3,206</u>	707	<u>3,264</u>							
532	05-2593 SCR-17	Wildlife Habitat	Near Scotts Valley, from 0.4 miles south of Laurel Road to 0.5 miles north of Laurel Road. Construct wildlife Undercrossing. Funding for PA&ED, PS&E and R/W only. Local contributions to fund remaining components.	PAED	<b>738</b>	731	731	PAED	07/17/18	<b>05/29/18</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>2,013</b>	117	1,793	RW Cert	08/13/20	08/17/20				<input type="checkbox"/> Cost
				RW Sup	<b>226</b>	1	224	RTL	02/04/21	02/08/21				<input type="checkbox"/> Schedule
				Con Sup	0	0	<b>1,812</b>	Begin Const	09/20/21	09/22/21				<input type="checkbox"/> Benefits
				RW Cap	138	0	138	End Const		07/13/23				
				Con Cap	0	0	0							
				Total	3,115	849	4,698							
533	05-2594 SB-Var	SB/SLO Horizontal Curve Signs	In Santa Barbara and San Luis Obispo Counties, on various routes at various locations. Replace and install advance curve warning signs.	PAED	<b>780</b>	387	387	PAED	07/09/18	<b>06/26/18</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>1,125</b>	52	1,070	RW Cert	02/28/19	02/15/19				<input type="checkbox"/> Cost
				RW Sup	<b>40</b>	1	37	RTL	06/10/19	05/23/19				<input type="checkbox"/> Schedule
				Con Sup	629	0	576	Begin Const	11/27/19	11/12/19				<input type="checkbox"/> Benefits
				RW Cap	48	0	48	End Const		05/07/20				
				Con Cap	<u>2,084</u>	0	<u>2,084</u>							
				Total	<u>4,706</u>	440	<u>4,203</u>							
534	05-2595 MON-Var	Warning Sign Upgrades	In Monterey, Santa Cruz and San Benito Counties, on various routes at various locations. Replace and install advance curve warning signs.	PAED	<b>754</b>	351	351	PAED	07/03/18	<b>06/26/18</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>1,103</b>	106	1,014	RW Cert	04/29/19	04/22/19				<input type="checkbox"/> Cost
				RW Sup	<b>35</b>	1	33	RTL	05/01/19	04/24/19				<input type="checkbox"/> Schedule
				Con Sup	552	0	544	Begin Const	10/11/19	10/04/19				<input type="checkbox"/> Benefits
				RW Cap	48	0	48	End Const		05/12/20				
				Con Cap	<u>1,852</u>	0	<u>1,852</u>							
				Total	<u>4,344</u>	458	<u>3,842</u>							
535	05-2625 SCR-129	129/Lakeview Intersection Improvement	Near Watsonville, at Lakeview Road. Construct roundabout and improve street lighting.	PAED	<b>782</b>	369	369	PAED	11/01/17	<b>11/20/17</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>1,341</b>	203	1,294	RW Cert	04/01/20	04/01/20				<input type="checkbox"/> Cost
				RW Sup	<b>441</b>	84	384	RTL	06/01/20	06/01/20				<input type="checkbox"/> Schedule
				Con Sup	1,335	0	1,162	Begin Const	11/01/20	11/01/20				<input type="checkbox"/> Benefits
				RW Cap	749	2	749	End Const		09/01/22				
				Con Cap	<u>4,481</u>	0	<u>4,481</u>							
				Total	<u>9,129</u>	658	<u>8,439</u>							

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536	05-2627 SCR-9	SCr 9 Upper Drainage and Erosion Control Improvements	Near Ben Lomond, from Holiday Lane to 4.7 miles north of the northern junction of Routes 236/9. Replace failed culverts systems and construct energy dissipaters.	PAED	1,445	99	1,176	PAED	08/03/20	08/03/20	0	No	No	<input type="checkbox"/> Scope
				PSE	2,377	0	1,886	RW Cert	03/01/22	03/01/22				<input type="checkbox"/> Cost
				RW Sup	1,078	0	844	RTL	03/29/22	03/29/22				<input type="checkbox"/> Schedule
				Con Sup	2,025	0	1,446	Begin Const	09/07/22	09/07/22				<input type="checkbox"/> Benefits
				RW Cap	271	0	271	End Const		03/10/25				
				Con Cap	5,361	0	5,361							
				Total	12,557	99	10,984							
537	05-2628 SB-Var	Pedestrian Signals #2	In Santa Barbara, San Luis Obispo, Monterey, and Santa Cruz Counties on Routes 1, 101, 129, 135, 156, and 246 at various locations. Install Accessible Pedestrian Signals (APS) push buttons, Countdown Pedestrian Signals (CPS) heads, pedestrian barricades,	PAED	879	18	737	PAED	04/02/19	02/22/19	0	No	No	<input type="checkbox"/> Scope
				PSE	940	0	1,208	RW Cert	02/01/21	12/22/20				<input type="checkbox"/> Cost
				RW Sup	71	0	64	RTL	02/01/21	01/04/21				<input type="checkbox"/> Schedule
				Con Sup	746	0	641	Begin Const	09/15/21	08/18/21				<input type="checkbox"/> Benefits
				RW Cap	16	0	16	End Const		11/01/22				
				Con Cap	2,232	0	2,232							
				Total	4,884	18	4,899							
538	05-2629 SB-135	Santa Maria CAPM	In and near Santa Maria, from Lakeview Road to Route 101. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement, and place Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	0	0	0	PAED	06/16/17	06/16/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,869	485	1,580	RW Cert	09/30/20	10/01/20				<input type="checkbox"/> Cost
				RW Sup	1,832	68	1,575	RTL	11/19/20	11/19/20				<input type="checkbox"/> Schedule
				Con Sup	2,396	0	1,838	Begin Const	05/24/21	05/24/21				<input type="checkbox"/> Benefits
				RW Cap	378	0	378	End Const		08/19/22				
				Con Cap	14,372	0	14,372							
				Total	20,847	553	19,742							
539	05-2630 SLO-1	Pismo Beach CAPM	In and near Pismo Beach, from Gracia Way to North Pismo (Route 101/Route 1) Separation. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	1,156	375	1,128	PAED	02/01/19	02/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,751	0	1,609	RW Cert	04/06/22	04/06/22				<input type="checkbox"/> Cost
				RW Sup	1,670	0	1,427	RTL	04/06/22	04/06/22				<input type="checkbox"/> Schedule
				Con Sup	1,568	0	1,355	Begin Const	08/23/22	08/23/22				<input type="checkbox"/> Benefits
				RW Cap	303	0	303	End Const		07/03/23				
				Con Cap	8,618	0	8,618							
				Total	15,066	375	14,440							
540	05-2631 MON-68	Pacific Grove CAPM	In and near Pacific Grove, from Forest Avenue to Route 1. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	482	232	435	PAED	02/26/19	02/26/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,638	0	1,288	RW Cert	10/26/20	10/26/20				<input type="checkbox"/> Cost
				RW Sup	312	0	240	RTL	12/11/20	12/11/20				<input type="checkbox"/> Schedule
				Con Sup	1,675	0	1,112	Begin Const	07/15/21	07/15/21				<input type="checkbox"/> Benefits
				RW Cap	70	0	70	End Const		12/09/21				
				Con Cap	7,996	0	7,996							
				Total	12,173	232	11,141							
541	05-2632 SB-246	Lompoc CAPM	In Lompoc, at combined segment of Route 246 and Route 1, on Route 246, from 0.3 mile west of V Street to H Street; also on Route 1, from H Street to 12th Street. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place Hot	PAED	0	0	0	PAED	04/24/17	04/24/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	3,630	296	3,091	RW Cert	12/10/21	12/10/21				<input type="checkbox"/> Cost
				RW Sup	2,460	17	1,773	RTL	12/15/21	12/15/21				<input type="checkbox"/> Schedule
				Con Sup	1,750	0	1,506	Begin Const	07/27/22	07/27/22				<input type="checkbox"/> Benefits
				RW Cap	350	0	350	End Const		07/21/23				
				Con Cap	6,900	0	6,900							
				Total	15,090	313	13,619							
542	05-2633 MON-101	Camp Roberts SRRA Infrastructure Upgrade	Near Bradley, at Camp Roberts Safety Roadside Rest Area (SRRA). Upgrade northbound and southbound SRRA facilities.	PAED	0	0	0	PAED	06/15/17	06/20/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,763	4	1,593	RW Cert	12/02/19	12/02/19				<input type="checkbox"/> Cost
				RW Sup	29	1	26	RTL	04/01/20	04/01/20				<input type="checkbox"/> Schedule
				Con Sup	1,240	0	1,619	Begin Const	11/12/20	11/12/20				<input type="checkbox"/> Benefits
				RW Cap	6	0	6	End Const		08/02/22				
				Con Cap	4,873	0	4,873							
				Total	7,911	4	8,117							
543	05-2634 MON-Var	Box Beam Overhead Signs	In Monterey and Santa Cruz Counties, on various Routes and locations. Replace overhead signs.	PAED	0	0	0	PAED	06/09/16	06/09/16	0	No	No	<input type="checkbox"/> Scope
				PSE	1,000	65	997	RW Cert	07/02/19	05/23/19				<input type="checkbox"/> Cost
				RW Sup	38	0	33	RTL	11/22/19	10/15/19				<input type="checkbox"/> Schedule
				Con Sup	537	0	439	Begin Const	06/17/20	06/01/20				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		03/11/21				
				Con Cap	1,680	0	1,680							
				Total	3,255	66	3,150							

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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
544	05-2635 MON-101	Market Street Northbound On-ramp Improvements	In and near Salinas, from 0.1 mile north of East Market Street to 0.1 mile south of Sherwood Drive. Lengthen the onramp to improve merging conflicts.	PAED	700	8	628	PAED	07/01/19	07/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,900	0	1,578	RW Cert	04/23/21	04/23/21				<input type="checkbox"/> Cost
				RW Sup	190	0	143	RTL	08/06/21	08/06/21				<input type="checkbox"/> Schedule
				Con Sup	2,000	0	1,463	Begin Const	02/23/22	02/23/22				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		11/01/23				
				Con Cap	4,750	0	4,750							
				Total	9,545	8	8,568							
545	05-2636 SCR-1	Pasatiempo II	In and near Santa Cruz, from 0.1 mile south of Route 1/17 Separation to 0.4 mile south of Pasatiempo Overcrossing; also on Route 17 (PM 0.0/0.3). Realign southbound Route 17 Connector to southbound Route 1.	PAED	792	405	405	PAED	11/01/17	11/20/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,930	282	2,295	RW Cert	08/01/19	08/01/19				<input type="checkbox"/> Cost
				RW Sup	217	5	201	RTL	11/01/19	11/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,973	0	1,792	Begin Const	05/01/20	05/01/20				<input type="checkbox"/> Benefits
				RW Cap	658	0	658	End Const		07/01/21				
				Con Cap	5,811	0	5,811							
				Total	11,381	692	11,162							
546	05-2647 MON-68	Pacific Grove ADA Pathway	In Pacific Grove, from 17 Mile Drive to Congress Avenue. Construct Americans with Disabilities Act (ADA) compliant pathway along eastbound Route 68, upgrade curb ramps and sidewalk to meet ADA Standards. Relocate streetlight pole and signs, remove and r	PAED	313	16	307	PAED	07/01/19	04/19/19	0	No	No	<input type="checkbox"/> Scope
				PSE	790	0	798	RW Cert	04/01/21	03/19/21				<input type="checkbox"/> Cost
				RW Sup	48	0	45	RTL	08/02/21	07/21/21				<input type="checkbox"/> Schedule
				Con Sup	586	0	515	Begin Const	02/22/22	02/10/22				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		09/20/23				
				Con Cap	755	0	755							
				Total	2,512	16	2,440							
547	05-2648 MON-218	Seaside ADA	In Seaside, from El Monte Road to Fremont Boulevard. Construct new sidewalks/upgrade pedestrian pathway and construct/upgrade curb ramps to meet current standards.	PAED	630	9	614	PAED	07/01/19	05/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,269	0	1,132	RW Cert	07/01/21	08/02/21				<input type="checkbox"/> Cost
				RW Sup	1,016	0	762	RTL	10/01/21	09/29/21				<input type="checkbox"/> Schedule
				Con Sup	547	0	433	Begin Const	04/22/22	04/06/22				<input type="checkbox"/> Benefits
				RW Cap	356	0	356	End Const		01/30/23				
				Con Cap	1,122	0	1,122							
				Total	4,940	9	4,419							
548	05-2649 SB-101	San Jose Ck Bridge replacement	In Goleta, at San Jose Creek Bridge No. 51-0163L/R. Replace bridges to maintain standards of safety and reliability.	PAED	1,400	339	1,365	PAED	04/20/20	04/15/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,730	0	2,323	RW Cert	07/01/21	06/28/21				<input type="checkbox"/> Cost
				RW Sup	70	0	32	RTL	10/01/21	09/28/21				<input type="checkbox"/> Schedule
				Con Sup	3,480	0	2,453	Begin Const	06/15/22	06/10/22				<input type="checkbox"/> Benefits
				RW Cap	40	0	40	End Const		12/06/24				
				Con Cap	9,240	0	9,240							
				Total	16,960	340	15,453							
549	05-2650 SLO-1	Santa Maria River Bridge Replacement	Near Guadalupe, at the Santa Maria River Bridge No. 49-0042; also in Santa Barbara County (PM 50.3/50.6). The bridge is scour critical and needs to be replaced. The existing bridge will be used for traffic handling during construction and then demolishe	PAED	2,294	327	1,945	PAED	03/01/20	03/02/20	0	No	No	<input type="checkbox"/> Scope
				PSE	4,290	0	3,515	RW Cert	10/01/22	09/01/22				<input type="checkbox"/> Cost
				RW Sup	455	0	391	RTL	09/01/22	09/30/22				<input type="checkbox"/> Schedule
				Con Sup	9,660	0	7,432	Begin Const	03/01/23	03/01/23				<input type="checkbox"/> Benefits
				RW Cap	530	0	530	End Const		11/13/25				
				Con Cap	28,461	0	28,461							
				Total	45,690	327	42,275							
550	05-2651 SB-154	Rehab Primavera & La Colina Bridges	In the city of Santa Barabara, at La Colina Road Undercrossing (UC) No. 51-0256 (PM R31.82) and at Primavera Road UC No. 51-0257 (PM R32.07). Upgrade bridge railing and reconstruct abutment for bridge rehabilitation.	PAED	928	48	790	PAED	12/20/19	04/15/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,135	0	1,725	RW Cert	04/15/21	08/04/20				<input type="checkbox"/> Cost
				RW Sup	52	0	41	RTL	07/30/21	11/18/20				<input type="checkbox"/> Schedule
				Con Sup	2,186	0	1,592	Begin Const	01/05/22	04/29/21				<input type="checkbox"/> Benefits
				RW Cap	3	0	3	End Const		09/23/22				
				Con Cap	6,416	0	6,416							
				Total	11,720	48	10,566							
551	05-2654 MON-1	Garrapata Creek Bridge Rehab	Near Carmel-By-The Sea, at Garrapata Creek No. 44-0018. Rehabilitate bridge to extend the service life and mitigate corrosion by applying Electrochemical Chloride Extraction (ECE) process and waterproofing to the structure.	PAED	700	225	713	PAED	04/18/19	04/18/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,500	0	1,435	RW Cert	09/15/20	09/15/20				<input type="checkbox"/> Cost
				RW Sup	90	0	76	RTL	01/08/21	01/08/21				<input type="checkbox"/> Schedule
				Con Sup	2,100	0	1,818	Begin Const	07/12/21	07/12/21				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		09/13/22				
				Con Cap	7,400	0	7,400							
				Total	11,790	225	11,443							

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552	05-2655 SCR-9	San Lorenzo River Bridge and Kings Creek Bridge Replacement	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 (PM 13.61) and Kings Creek Bridge No. 36-0054 (PM 15.49). Replace bridges to maintain standards of safety and reliability.	PAED	2,692	532	2,484	PAED	04/10/20	08/24/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,884	0	2,569	RW Cert	09/03/21	01/24/22				<input type="checkbox"/> Cost
				RW Sup	888	0	814	RTL	10/29/21	01/24/22				<input type="checkbox"/> Schedule
				Con Sup	4,158	0	3,477	Begin Const	03/04/22	07/01/22				<input checked="" type="checkbox"/> Benefits
				RW Cap	660	0	660	End Const		03/27/26				<input type="checkbox"/> Benefits
				Con Cap	11,928	0	11,928							<input type="checkbox"/> Benefits
				Total	23,210	532	21,931							<input type="checkbox"/> Benefits
553	05-2656 MON-1	Castro Cyn Bridge Rail Upgrade	Near Big Sur, at the Castro Canon Bridge No. 44-0035. Upgrade bridge railing and approach railings to meet current standards.	PAED	608	15	568	PAED	10/01/19	10/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,345	0	1,292	RW Cert	12/01/20	12/01/20				<input type="checkbox"/> Cost
				RW Sup	141	0	131	RTL	04/01/21	04/01/21				<input type="checkbox"/> Schedule
				Con Sup	762	0	661	Begin Const	12/01/21	12/01/21				<input type="checkbox"/> Benefits
				RW Cap	41	0	41	End Const		06/01/22				<input type="checkbox"/> Benefits
				Con Cap	1,605	0	1,605							<input type="checkbox"/> Benefits
				Total	4,502	15	4,298							<input type="checkbox"/> Benefits
554	05-2667 SB-1	Solomon Canyon Rumble Strip/Shoulder Widening	Near Santa Maria, from 0.2 mile north of Route 135 Junction to Route 166 Junction. Widen shoulders, install rumble strips, upgrade guardrails and relocate objects from within the clear recovery zone.	PAED	1,736	9	1,494	PAED	04/13/21	04/13/21	0	No	No	<input type="checkbox"/> Scope
				PSE	1,942	0	1,589	RW Cert	07/14/23	07/14/23				<input type="checkbox"/> Cost
				RW Sup	1,237	0	935	RTL	07/14/23	07/14/23				<input type="checkbox"/> Schedule
				Con Sup	4,379	0	3,395	Begin Const	02/22/24	02/22/24				<input type="checkbox"/> Benefits
				RW Cap	4,053	0	4,053	End Const		09/11/25				<input type="checkbox"/> Benefits
				Con Cap	15,401	0	15,401							<input type="checkbox"/> Benefits
				Total	28,748	9	26,866							<input type="checkbox"/> Benefits
555	05-2673 MON-101	North King City Barrier	Near King City, from 0.3 mile south of Jolon Undercrossing to Teague Avenue. Install median barrier, widen inside shoulders and include rumble strip.	PAED	0	0	0	PAED		10/06/16	0	No	No	<input type="checkbox"/> Scope
				PSE	1,415	0	0	RW Cert		11/17/17				<input type="checkbox"/> Cost
				RW Sup	51	0	24	RTL		06/25/18				<input type="checkbox"/> Schedule
				Con Sup	1,834	0	0	Begin Const		02/22/19				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		02/24/26				<input type="checkbox"/> Benefits
				Con Cap	3,625	0	3,625							<input type="checkbox"/> Benefits
				Total	6,930	0	3,923							<input type="checkbox"/> Benefits
556	05-2674 SB-154	154/Baseline-Edison Intersection Improvements	In Santa Ynez, from 0.2 mile east to 0.1 mile west of Edison Street/Baseline Avenue. Construct a roundabout to improve operations and safety.	PAED	793	46	744	PAED	02/13/20	02/07/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,440	0	1,257	RW Cert	11/12/21	11/16/21				<input type="checkbox"/> Cost
				RW Sup	418	0	336	RTL	11/30/21	12/02/21				<input type="checkbox"/> Schedule
				Con Sup	1,614	0	1,263	Begin Const	07/22/22	07/18/22				<input type="checkbox"/> Benefits
				RW Cap	888	0	888	End Const		08/01/23				<input type="checkbox"/> Benefits
				Con Cap	6,827	0	6,827							<input type="checkbox"/> Benefits
				Total	11,980	46	11,315							<input type="checkbox"/> Benefits
557	05-2678 MON-183	Castroville Improvement Project	In Castroville from Del Monte Avenue to Washington Street, a multi-objective Asset Management Pilot Project. Rehabilitate Pavement, repair bridge, construct storm drainage system improvements, construct Intelligent Transportation System (ITS) elements, i	PAED	2,600	169	2,477	PAED	03/05/20	03/05/20	0	No	No	<input type="checkbox"/> Scope
				PSE	3,000	0	2,779	RW Cert	04/14/22	04/14/22				<input type="checkbox"/> Cost
				RW Sup	6,600	0	5,674	RTL	04/15/22	04/15/22				<input type="checkbox"/> Schedule
				Con Sup	3,200	0	3,058	Begin Const	10/26/22	10/26/22				<input type="checkbox"/> Benefits
				RW Cap	2,300	0	2,300	End Const		02/01/24				<input type="checkbox"/> Benefits
				Con Cap	13,300	0	13,300							<input type="checkbox"/> Benefits
				Total	31,000	169	29,588							<input type="checkbox"/> Benefits
558	05-2679 MON-101	Prunedale Rehab	Near Salinas, from 0.4 mile south of Espinosa Road Undercrossing to San Benito County line. Reconstruct embankment, widen shoulders, improve drainage systems, upgrade barrier railing, cold plane pavement, place Rubberized Hot Mix Asphalt (RHMA) pavement	PAED	4,500	1,809	4,367	PAED	09/03/19	09/03/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	6,300	0	5,883	RW Cert	05/12/21	07/01/21				<input type="checkbox"/> Cost
				RW Sup	1,300	0	1,210	RTL	08/03/21	08/03/21				<input type="checkbox"/> Schedule
				Con Sup	12,600	0	10,828	Begin Const	02/25/22	02/25/22				<input checked="" type="checkbox"/> Benefits
				RW Cap	393	0	393	End Const		01/26/24				<input type="checkbox"/> Benefits
				Con Cap	104,000	0	104,000							<input type="checkbox"/> Benefits
				Total	129,093	1,809	126,680							<input type="checkbox"/> Benefits
559	05-2696 MON-1	Garrapata Creek Bridge Rail Replacement	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No. 44-0018. Replace bridge railing to meet current traffic safety standards.	PAED	1,600	9	1,619	PAED	04/02/21	04/02/21	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,900	0	1,638	RW Cert	02/14/23	10/21/22				<input type="checkbox"/> Cost
				RW Sup	130	0	86	RTL	10/21/22	02/14/23				<input type="checkbox"/> Schedule
				Con Sup	1,300	0	1,012	Begin Const	09/08/23	09/08/23				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		09/11/24				<input type="checkbox"/> Benefits
				Con Cap	3,000	0	3,000							<input type="checkbox"/> Benefits
				Total	7,935	9	7,360							<input type="checkbox"/> Benefits

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560	05-2697 SBT-25	Rte 25 Curve Alignment Restoration	Near Pinnacles National Park, from 0.7 miles north of San Benito Lateral/Old Hernandez Road to 2.4 miles south of Route 146. Improve curve and flatten slope.	PAED	1,181	470	850	PAED	11/13/18	01/18/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,756	0	1,450	RW Cert	02/19/20	06/18/20				<input type="checkbox"/> Cost
				RW Sup	345	0	338	RTL	04/06/20	06/18/20				<input type="checkbox"/> Schedule
				Con Sup	1,506	0	1,109	Begin Const	10/28/20	01/15/21				<input type="checkbox"/> Benefits
				RW Cap	363	15	363	End Const		09/17/21				
				Con Cap	4,265	0	4,265							
				Total	9,416	485	8,376							
561	05-2699 SB-101	Santa Maria Roadside Safety Improvements Project	In Santa Barbara and San Luis Obispo (PM 0.0/8.4) Counties, from Alisos Canyon Road to Los Berros Road at various locations. Roadside safety improvements.	PAED	714	37	682	PAED	10/24/19	11/12/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,123	0	1,056	RW Cert	10/15/20	11/02/20				<input type="checkbox"/> Cost
				RW Sup	35	0	31	RTL	02/19/21	03/09/21				<input type="checkbox"/> Schedule
				Con Sup	1,003	0	907	Begin Const	09/30/21	10/18/21				<input type="checkbox"/> Benefits
				RW Cap	25	0	25	End Const		03/10/22				
				Con Cap	2,142	0	2,142							
				Total	5,042	37	4,844							
562	05-2700 SB-101	Gaviota-Nojoqui Rehab	Near Gaviota, from 1.0 mile south of Gaviota Gorge Tunnel to 0.1 mile north of Nojoqui Creek Bridge. Upgrade guard railing, widen shoulders, place High Friction Surface Treatment (HSFT), construct retaining walls, cold plane pavement, place Hot Mix Aspha	PAED	2,160	594	2,242	PAED	12/02/19	12/02/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,648	0	2,321	RW Cert	05/21/21	05/21/21				<input type="checkbox"/> Cost
				RW Sup	74	0	59	RTL	09/22/21	09/22/21				<input type="checkbox"/> Schedule
				Con Sup	5,026	0	3,634	Begin Const	05/02/22	05/02/22				<input type="checkbox"/> Benefits
				RW Cap	21	0	21	End Const		04/27/23				
				Con Cap	59,218	0	59,218							
				Total	69,147	594	67,494							
563	05-2701 SLO-46	Vineyard Roundabout	Near Paso Robles, at Route 46 West intersection with Vineyard Drive. Construct roundabout.	PAED	0	0	0	PAED	01/12/18	12/11/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,895	279	1,843	RW Cert	10/09/19	10/23/19				<input type="checkbox"/> Cost
				RW Sup	105	3	100	RTL	01/09/20	01/24/20				<input type="checkbox"/> Schedule
				Con Sup	1,806	0	1,495	Begin Const	08/19/20	09/02/20				<input type="checkbox"/> Benefits
				RW Cap	47	8	47	End Const		07/15/22				
				Con Cap	5,549	0	5,549							
				Total	9,402	291	9,035							
564	05-2703 SB-135	Route 135 Signal Modifications	In Santa Maria, at various locations from Union Valley Parkway to Preisker Lane. Improve safety by modifying signals at intersections and constructing curb ramps.	PAED	0	0	0	PAED	06/22/18	06/25/18	0	No	No	<input type="checkbox"/> Scope
				PSE	2,234	8	2,004	RW Cert	04/13/21	04/13/21				<input type="checkbox"/> Cost
				RW Sup	2,646	2	2,353	RTL	08/31/21	08/31/21				<input type="checkbox"/> Schedule
				Con Sup	2,604	0	2,092	Begin Const	04/14/22	04/14/22				<input type="checkbox"/> Benefits
				RW Cap	540	0	540	End Const		09/06/23				
				Con Cap	11,111	0	11,111							
				Total	19,135	10	18,099							
565	05-2704 MON-Var	CTS Advance Mitigation	Monterey and San Benito Counties, at various locations. Advance mitigation banking credits.	PAED	0	0	0	PAED	06/09/17	06/09/17	0	No	No	<input type="checkbox"/> Scope
				PSE	140	29	140	RW Cert						<input type="checkbox"/> Cost
				RW Sup	80	6	61	RTL						<input type="checkbox"/> Schedule
				Con Sup	0	0	0	Begin Const						<input type="checkbox"/> Benefits
				RW Cap	2,919	2,916	2,919	End Const						
				Con Cap	0	0	0							
				Total	3,139	2,951	3,120							
566	05-2705 MON-101	ZEV project	At Camp Roberts Safety Roadside Rest Areas; also in San Luis Obispo County on Route 46 at Shandon Safety Roadside Rest Area (SRRA) (PM 49.5). Transportation infrastructure improvement for zero-emission vehicle charging. (PA&ED, PS&E, R/W Sup Only)	PAED	0	0	0	PAED	01/31/17	01/31/17	0	No	No	<input type="checkbox"/> Scope
				PSE	480	297	732	RW Cert	10/24/18	09/05/18				<input checked="" type="checkbox"/> Cost
				RW Sup	18	2	16	RTL	11/01/18	11/20/18				<input type="checkbox"/> Schedule
				Con Sup	715	0	450	Begin Const	03/20/19	04/08/19				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		09/12/19				
				Con Cap	1,210	0	1,210							
				Total	2,428	299	2,413							
567	05-2735 MON-Var	TMS Detection Repair	In various counties, on various routes and at various locations. Replace and upgrade existing detection field elements for the Traffic Management System (TMS).	PAED	585	290	542	PAED	09/05/18	09/06/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,160	0	1,002	RW Cert	01/03/20	01/06/20				<input type="checkbox"/> Cost
				RW Sup	20	0	12	RTL	04/01/20	04/01/20				<input type="checkbox"/> Schedule
				Con Sup	465	0	372	Begin Const	11/06/20	11/06/20				<input type="checkbox"/> Benefits
				RW Cap	21	0	21	End Const		04/05/21				
				Con Cap	3,200	0	3,200							
				Total	5,451	290	5,149							

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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
568	05-2736 SCR-1	Soquel Creek Scour Protection	In Capitola, at Soquel Creek Bridge No. 36-0013. Place Rock Slope Protection (RSP) to protect bridge foundation.	PAED	<b>1,591</b>	164	1,457	PAED	12/31/19	12/31/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,370	0	1,163	RW Cert	04/29/21	04/29/21				<input type="checkbox"/> Cost
				RW Sup	196	0	154	RTL	07/01/21	07/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,772	0	1,378	Begin Const	02/01/22	02/01/22				<input type="checkbox"/> Benefits
				RW Cap	546	0	546	End Const		09/29/23				
				Con Cap	<u>2,228</u>	0	<u>2,228</u>							
				Total	7,703	164	6,926							
569	05-2740 SLO-101	SB Marsh Street Improvements	In the city of San Luis Obispo, at Marsh Street. Correct roadway cross slopes and construct drainage improvements	PAED	<b>333</b>	22	324	PAED	04/01/19	04/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	715	0	673	RW Cert	04/30/20	04/30/20				<input type="checkbox"/> Cost
				RW Sup	25	0	23	RTL	07/08/20	07/08/20				<input type="checkbox"/> Schedule
				Con Sup	309	0	274	Begin Const	10/21/20	10/21/20				<input type="checkbox"/> Benefits
				RW Cap	4	0	4	End Const		04/01/21				
				Con Cap	<u>775</u>	0	<u>775</u>							
				Total	2,161	22	2,073							
570	05-2742 MON-68	Hwy 68 Curve Correction	Near Pacific Grove, from Skyline Forest Drive to west of Route 1; also from Haul Road to west of Skyline Forest Drive (PM 2.7/3.2). Increase safety by improving roadway cross slope at curve, sight distance, widen shoulders, install rumble strip, tapered e	PAED	<b>1,207</b>	2	1,136	PAED	12/04/20	12/04/20	0	No	No	<input type="checkbox"/> Scope
				PSE	2,053	0	1,793	RW Cert	06/09/22	05/27/22				<input type="checkbox"/> Cost
				RW Sup	356	0	308	RTL	05/27/22	06/09/22				<input type="checkbox"/> Schedule
				Con Sup	1,531	0	1,210	Begin Const	01/24/23	01/24/23				<input type="checkbox"/> Benefits
				RW Cap	199	0	199	End Const		08/01/23				
				Con Cap	<u>7,081</u>	0	<u>7,081</u>							
				Total	12,427	2	11,728							
571	05-2745 SB-135	Bunny Avenue and North Broadway Ped Improvements	In Santa Maria, from Roemer Way to Preisker Lane; also at Bunny Avenue (PM 16.5). Improve safety by constructing signal systems, sidewalk, and highway lighting.	PAED	0	0	0	PAED	06/18/18	<b>06/08/18</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>860</b>	8	816	RW Cert	12/17/20	07/28/20				<input type="checkbox"/> Cost
				RW Sup	<b>534</b>	0	489	RTL	07/28/20	12/17/20				<input type="checkbox"/> Schedule
				Con Sup	570	0	496	Begin Const	08/03/21	08/03/21				<input type="checkbox"/> Benefits
				RW Cap	122	0	122	End Const		02/23/22				
				Con Cap	<u>1,696</u>	0	<u>1,696</u>							
				Total	3,782	9	3,619							
572	05-2746 SBT-25	SR 25/156 Roundabout	Near Hollister, at the intersection of Route 25 and Route 156. Improve safety by constructing a roundabout.	PAED	0	0	0	PAED	06/29/18	<b>06/29/18</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>1,295</b>	57	1,193	RW Cert	04/10/20	04/10/20				<input type="checkbox"/> Cost
				RW Sup	<b>215</b>	0	178	RTL	08/27/20	08/27/20				<input type="checkbox"/> Schedule
				Con Sup	1,455	0	1,179	Begin Const	10/28/21	06/10/21				<input type="checkbox"/> Benefits
				RW Cap	4	0	4	End Const		10/28/21				
				Con Cap	<u>7,659</u>	0	<u>7,659</u>							
				Total	10,628	57	10,214							
573	05-2766 SLO-101	Wellsona Safety Improvements	Near Wellsona, at the intersection of Route 101 and Wellsona Road. Improve safety by constructing an undercrossing.	PAED	<b>1,373</b>	15	1,267	PAED	10/01/20	10/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	3,386	0	2,323	RW Cert	05/16/22	04/01/22				<input type="checkbox"/> Cost
				RW Sup	546	0	480	RTL	04/01/22	05/16/22				<input type="checkbox"/> Schedule
				Con Sup	3,286	0	2,406	Begin Const	10/17/22	10/17/22				<input type="checkbox"/> Benefits
				RW Cap	1,271	0	1,271	End Const		03/01/24				
				Con Cap	<u>14,019</u>	0	<u>14,019</u>							
				Total	23,881	15	21,766							
574	05-2874 SCR-9	PM 1.0 and 4.0 Viaduct	In and near the city of Santa Cruz, at north of Vernon Street; also at south of Glengarry Road (PM 4.0). Construct sidehill viaducts, restore roadway and facilities, provide erosion control.	PAED	<b>1,214</b>	0	1,064	PAED	03/24/21	03/24/21	0	No	No	<input type="checkbox"/> Scope
				PSE	3,851	0	3,090	RW Cert	04/04/22	11/08/21				<input type="checkbox"/> Cost
				RW Sup	55	0	47	RTL	11/08/21	04/04/22				<input type="checkbox"/> Schedule
				Con Sup	3,148	0	2,443	Begin Const	10/05/22	10/05/22				<input type="checkbox"/> Benefits
				RW Cap	46	0	46	End Const		07/15/25				
				Con Cap	<u>9,917</u>	0	<u>9,917</u>							
				Total	18,231	0	16,607							
575	05-2875 SCR-9	Spring Cr. PM 15 Soldier Pile Wall	Near Boulder Creek, at Spring Creek Road. Construct soldier pile retaining wall, restore roadway and drainage facilities, and install permanent erosion control measures.	PAED	<b>424</b>	19	404	PAED	12/03/18	12/03/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,628	0	1,414	RW Cert	11/21/19	09/19/19				<input type="checkbox"/> Cost
				RW Sup	51	0	48	RTL	09/19/19	11/21/19				<input type="checkbox"/> Schedule
				Con Sup	1,197	0	1,029	Begin Const	04/13/20	04/13/20				<input type="checkbox"/> Benefits
				RW Cap	3	0	3	End Const		01/26/22				
				Con Cap	<u>2,779</u>	0	<u>2,779</u>							
				Total	6,082	19	5,678							

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576	05-2876 SCR-9	PM 19.97 Hairpin Tieback	Near Boulder Creek, 1.1 miles south of Route 236. Construct tieback wall, restore roadway and drainage facilities, and install permanent erosion control measures.	PAED	620	1	617	PAED	05/15/19	05/15/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,916	0	1,716	RW Cert	11/13/20	11/10/20				<input type="checkbox"/> Cost
				RW Sup	212	0	187	RTL	11/10/20	11/13/20				<input type="checkbox"/> Schedule
				Con Sup	1,250	0	1,027	Begin Const	04/13/21	04/13/21				<input type="checkbox"/> Benefits
				RW Cap	11	0	11	End Const		10/06/22				
				Con Cap	2,638	0	2,638							
				Total	6,647	1	6,196							
577	05-3030 MON-1	REALIGNMENT AT MILL CREEK	Near Lucia, north of Mill Creek Bridge. Stabilize highway segment caused by erosion.	PAED	2,376	57	2,361	PAED	09/01/21	09/01/21	0	No	No	<input type="checkbox"/> Scope
				PSE	2,748	2	2,514	RW Cert	01/02/25	12/01/24				<input type="checkbox"/> Cost
				RW Sup	185	0	168	RTL	12/01/24	01/02/25				<input type="checkbox"/> Schedule
				Con Sup	4,400	0	3,420	Begin Const	06/01/25	06/01/25				<input type="checkbox"/> Benefits
				RW Cap	100	0	100	End Const		09/01/28				
				Con Cap	9,402	0	9,402							
				Total	19,211	59	17,966							
578	05-3330 SB-101	Gaviota Culvert Replacement	Near Gaviota State Park. Rehabilitate and upgrade existing drainage system.	PAED	836	774	1,023	PAED	08/27/18	12/04/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,430	0	1,232	RW Cert	06/15/20	05/21/20				<input type="checkbox"/> Cost
				RW Sup	245	0	216	RTL	06/15/20	06/05/20				<input type="checkbox"/> Schedule
				Con Sup	1,111	0	938	Begin Const	12/04/20	12/18/20				<input type="checkbox"/> Benefits
				RW Cap	146	2	146	End Const		12/20/21				
				Con Cap	3,600	0	3,600							
				Total	7,368	776	7,155							
579	05-4022 SLO-101	SLO 101 N Cnty TMS	In San Luis Obispo County, from 0.3 mile north of Reservoir Canyon Road to 0.3 mile north of North Paso Robles Overhead at various locations. Install vehicle detection systems, Changeable Message Signs (CMS), cameras, and loop detectors.	PAED	380	291	588	PAED	02/01/19	02/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,095	0	984	RW Cert	08/03/20	08/03/20				<input type="checkbox"/> Cost
				RW Sup	78	0	73	RTL	12/01/20	12/01/20				<input type="checkbox"/> Schedule
				Con Sup	702	0	600	Begin Const	04/01/22	04/01/22				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		09/01/22				
				Con Cap	2,865	0	2,865							
				Total	5,125	291	5,115							
580	05-4928X SLO-1	Piedras Blancas Offsite Mitigation Plant Propagation	Near San Simeon, from the Arroyo de la Cruz Bridge to 0.3 mile north of the Arroyo de la Cruz Bridge. Plant propagation.	PAED	0	0	0	PAED	08/11/10	08/11/10	0	No	No	<input type="checkbox"/> Scope
				PSE	110	1	97	RW Cert	10/01/18	10/03/18				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	03/18/19	02/15/19				<input type="checkbox"/> Schedule
				Con Sup	229	0	200	Begin Const	09/25/19	10/09/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		12/14/20				
				Con Cap	140	0	140							
				Total	479	1	438							
581	05-4928Y SLO-1	Piedras Blancas Offsite Mitigation Project	Near San Simeon, from the Arroyo de la Cruz Bridge to 0.3 mile north of the Arroyo de la Cruz Bridge. Planting, wetland and California Red-legged Frog mitigation.	PAED	0	0	0	PAED	08/11/10	08/11/10	0	No	No	<input type="checkbox"/> Scope
				PSE	1,057	17	387	RW Cert	02/27/19	02/12/19				<input type="checkbox"/> Cost
				RW Sup	56	2	61	RTL	07/25/19	07/25/19				<input type="checkbox"/> Schedule
				Con Sup	2,424	0	2,041	Begin Const	03/05/20	03/16/20				<input type="checkbox"/> Benefits
				RW Cap	11	0	11	End Const		03/11/26				
				Con Cap	7,464	0	7,464							
				Total	11,012	20	9,965							
582	05-9700 MON-101	N. Soledad OH Deck Replacement	Near Soledad, from Route 146 to Front Street at the North Soledad Overhead No. 44-91R. Rehabilitate bridge.	PAED	34	94	94	PAED	09/02/14	09/02/14	0	No	No	<input type="checkbox"/> Scope
				PSE	2,150	2,231	2,843	RW Cert	07/01/19	07/01/19				<input checked="" type="checkbox"/> Cost
				RW Sup	256	80	252	RTL	11/01/19	11/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,535	0	2,012	Begin Const	05/27/20	05/27/20				<input type="checkbox"/> Benefits
				RW Cap	1,578	22	1,578	End Const		06/13/21				
				Con Cap	7,358	0	7,358							
				Total	12,911	2,427	14,137							
583	06-3032A TUL-190	Porterville Median Barrier Replacement Planting	Near Porterville, from west of Route 65 to S. Plano Road. Landscape mitigation.	PAED	0	0	0	PAED	07/19/16	07/19/16	0	No	No	<input type="checkbox"/> Scope
				PSE	330	104	249	RW Cert	10/02/18	08/23/18				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	11/02/18	11/02/18				<input checked="" type="checkbox"/> Schedule
				Con Sup	490	0	481	Begin Const	05/03/19	07/02/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		07/01/22				
				Con Cap	400	0	400							
				Total	1,220	104	1,130							

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584	06-3729 KER-178	Kern 178 Maintenance Access	In Bakersfield, from M Street to east of Fairfax Road at various locations. Roadside safety improvements.	PAED	220	386	386	PAED	02/07/17	02/07/17	0	No	No	<input type="checkbox"/> Scope
				PSE	587	676	676	RW Cert	08/01/18	05/14/18				<input type="checkbox"/> Cost
				RW Sup	10	1	1	RTL	09/03/18	09/04/18				<input type="checkbox"/> Schedule
				Con Sup	808	0	924	Begin Const	02/04/19	03/01/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		02/03/20				
				Con Cap	2,644	0	2,644							
				Total	4,269	1,063	4,780							
585	06-6286 TUL-190	TULARE CULVERT REPLACEMENT	Between Springville and Camp Nelson, from east of Balch Park Road to west of Wishon Drive. Replace deteriorated culverts and upgrade existing Guardrail.	PAED	800	738	898	PAED	11/17/18	11/17/18	0	No	No	<input type="checkbox"/> Scope
				PSE	950	34	813	RW Cert	03/01/20	04/01/20				<input type="checkbox"/> Cost
				RW Sup	210	14	203	RTL	03/15/20	04/01/20				<input type="checkbox"/> Schedule
				Con Sup	800	0	668	Begin Const	02/01/21	10/01/20				<input type="checkbox"/> Benefits
				RW Cap	246	4	246	End Const		10/01/21				
				Con Cap	2,850	0	2,850							
				Total	5,856	790	5,679							
586	06-6326 FRE-168	Culvert Repair and CAPM	Near Shaver Lake, from west of Prather Pond Road to west of Rancheria Creek Bridge. Repair drainage culverts.	PAED	1,867	2,247	2,247	PAED	06/28/17	06/28/17	17,060	No	Yes	<input type="checkbox"/> Scope
				PSE	2,196	1,793	1,793	RW Cert	12/11/17	11/30/17				<input type="checkbox"/> Cost
				RW Sup	596	2	2	RTL	11/30/17	12/11/17				<input type="checkbox"/> Schedule
				Con Sup	2,495	153	2,423	Begin Const	09/20/18	09/20/18				<input type="checkbox"/> Benefits
				RW Cap	725	76	1,484	End Const		10/04/19				
				Con Cap	13,200	209	17,060							
				Total	21,079	4,480	25,009							
587	06-6521 TUL-201	Bridge Widening	Near Kingsburg, on Route 201 at Sand Creek Bridge No. 46-0137 and Friant-Kern Canal Bridge No. 46-0065; also on Route 216, at Kaweah River Bridge No.46-0091. Bridge rail replacement.	PAED	1,728	1,822	1,822	PAED	04/20/15	04/20/15	0	No	Yes	<input type="checkbox"/> Scope
				PSE	4,491	4,689	4,689	RW Cert	06/21/17	06/21/17				<input type="checkbox"/> Cost
				RW Sup	617	606	606	RTL	06/22/17	06/22/17				<input type="checkbox"/> Schedule
				Con Sup	2,800	0	2,628	Begin Const	01/21/19	01/21/19				<input type="checkbox"/> Benefits
				RW Cap	450	195	450	End Const		07/19/21				
				Con Cap	11,065	0	11,065							
				Total	21,151	7,311	21,406							
588	06-6661 KER-99	Bakersfield 99 Rehab	In Bakersfield, from Brundage Lane Overcrossing to Beardsley Canal Bridge. Rehabilitate roadway.	PAED	3,000	2,782	2,782	PAED	08/22/16	08/22/16	0	No	Yes	<input type="checkbox"/> Scope
				PSE	4,500	4,920	4,920	RW Cert	05/01/18	03/14/18				<input type="checkbox"/> Cost
				RW Sup	20	15	21	RTL	03/14/18	05/01/18				<input type="checkbox"/> Schedule
				Con Sup	11,000	0	9,055	Begin Const		11/02/18				<input type="checkbox"/> Benefits
				RW Cap	70	72	70	End Const		03/01/22				
				Con Cap	77,250	0	77,250							
				Total	95,840	7,789	94,228							
589	06-6661A KER-99	Bakersfield 99 Rehab Replacement Planting	In Bakersfield, from Brundage Lane Overcrossing to Beardsley Canal Bridge. Landscape mitigation for rehabilitate roadway project EA 0Q280.	PAED	700	0	0	PAED			0	No	No	<input type="checkbox"/> Scope
				PSE	500	0	897	RW Cert		07/01/22				<input type="checkbox"/> Cost
				RW Sup	20	0	16	RTL		08/01/22				<input checked="" type="checkbox"/> Schedule
				Con Sup	2,500	0	1,384	Begin Const		02/02/23				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		02/02/27				
				Con Cap	6,600	0	6,600							
				Total	10,340	0	8,916							
590	06-6673 KER-58	Summit OH Bridge Rails	In Tehachapi, at the Summit Overhead Bridge No. 50-343L/R. Upgrade bridge rail	PAED	0	0	0	PAED	06/27/13	06/27/13	0	No	Yes	<input type="checkbox"/> Scope
				PSE	900	841	841	RW Cert	02/21/18	11/16/17				<input type="checkbox"/> Cost
				RW Sup	25	13	23	RTL	11/16/17	02/21/18				<input type="checkbox"/> Schedule
				Con Sup	803	0	792	Begin Const	01/15/19	10/01/18				<input type="checkbox"/> Benefits
				RW Cap	25	0	25	End Const		08/01/19				
				Con Cap	1,691	0	1,691							
				Total	3,444	855	3,444							
591	06-6674 KER-58	Cache Creek Bridge Replacement	Near Tehachapi, at Cache Creek Bridge No.50-346L/R. Replace Bridge.	PAED	414	318	318	PAED		07/28/15	7,742	No	Yes	<input type="checkbox"/> Scope
				PSE	2,500	2,319	2,319	RW Cert	10/19/18	11/14/17				<input type="checkbox"/> Cost
				RW Sup	60	45	60	RTL		03/15/18				<input type="checkbox"/> Schedule
				Con Sup	2,768	0	2,599	Begin Const	01/31/19	09/14/18				<input type="checkbox"/> Benefits
				RW Cap	60	18	60	End Const		11/01/20				
				Con Cap	8,265	0	8,265							
				Total	14,067	2,699	13,848							

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592	06-6678 KER-58	Gap Closure Rehab	In Bakersfield from Route 99 Separation to Cottonwood Road. Rehabilitate roadway.	PAED	0	0	0	PAED		09/30/13	24,967	No	Yes	<input type="checkbox"/> Scope
				PSE	2,300	2,399	2,399	RW Cert		12/03/15				<input type="checkbox"/> Cost
				RW Sup	35	6	15	RTL		10/27/17				<input type="checkbox"/> Schedule
				Con Sup	4,055	0	4,035	Begin Const		05/29/18				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		09/01/21				
				Con Cap	22,987	0	22,987							
				Total	29,407	2,405	29,567							
593	06-6679 TUL-99	Tipton Bridge Deck Rehab	In Tipton, at Avenue 152 Overcrossing (No. 46-0191). Replace bridge.	PAED	453	552	552	PAED	02/01/18	02/01/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,730	211	1,827	RW Cert	02/03/20	02/03/20				<input type="checkbox"/> Cost
				RW Sup	54	69	227	RTL	03/02/20	03/02/20				<input type="checkbox"/> Schedule
				Con Sup	1,354	0	1,290	Begin Const	08/03/20	08/03/20				<input type="checkbox"/> Benefits
				RW Cap	343	3	343	End Const		10/01/21				
				Con Cap	7,521	0	7,521							
				Total	11,455	834	11,759							
594	06-6681 KER-99	Union Ave to White Lane 2R Rehab	In and near Bakersfield, from 0.5 mile south of Old US 99 Overcrossing to 0.1 mile north of White Lane. Rehabilitate pavement.	PAED	960	954	954	PAED	03/01/18	03/02/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,300	267	2,211	RW Cert	01/01/20	02/03/20				<input type="checkbox"/> Cost
				RW Sup	20	2	14	RTL	03/02/20	03/02/20				<input type="checkbox"/> Schedule
				Con Sup	4,800	0	3,421	Begin Const	08/01/20	08/17/20				<input type="checkbox"/> Benefits
				RW Cap	30	2	30	End Const		11/01/22				
				Con Cap	45,440	0	45,440							
				Total	53,550	1,226	52,104							
595	06-6700 TUL-99	TULARE WORKER SAFETY IMPROVEMENTS	In Tulare, from north of Bardsley Avenue to north of Prosperity Avenue. Roadside safety improvements.	PAED	330	137	137	PAED	08/25/17	08/25/17	0	No	No	<input type="checkbox"/> Scope
				PSE	624	465	724	RW Cert	02/01/19	02/01/19				<input type="checkbox"/> Cost
				RW Sup	24	3	12	RTL	03/01/19	04/01/19				<input type="checkbox"/> Schedule
				Con Sup	430	0	509	Begin Const	08/01/19	09/16/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		01/02/20				
				Con Cap	2,700	0	2,700							
				Total	4,108	606	4,083							
596	06-6708 MAD-41	Ranchos Rehab	Near Fresno, from north of Avenue 15 to south of Route 145. Roadway rehabilitation. Additional \$22,000 from Local/Private contribution.	PAED	2,463	1,090	2,878	PAED	09/01/19	05/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	2,390	0	2,505	RW Cert	02/01/20	05/01/21				<input type="checkbox"/> Cost
				RW Sup	1,296	0	1,203	RTL	03/01/20	05/01/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	2,722	0	2,794	Begin Const	10/01/20	11/01/21				<input checked="" type="checkbox"/> Benefits
				RW Cap	3,160	0	3,160	End Const		12/01/23				
				Con Cap	10,184	0	10,184							
				Total	22,215	1,090	22,724							
597	06-6709 KER-223	Derby Street Signalization	In and Near Arvin, at Derby Street. Install traffic signals.	PAED	348	278	278	PAED	08/10/15	08/10/15	0	No	No	<input type="checkbox"/> Scope
				PSE	775	472	891	RW Cert	08/15/18	03/01/19				<input type="checkbox"/> Cost
				RW Sup	345	357	462	RTL	09/01/18	04/01/19				<input type="checkbox"/> Schedule
				Con Sup	530	0	518	Begin Const	03/01/19	08/01/19				<input checked="" type="checkbox"/> Benefits
				RW Cap	74	27	74	End Const		03/01/20				
				Con Cap	1,396	0	1,396							
				Total	3,468	1,133	3,619							
598	06-6716 MAD-41	Oakhurst CAPM	In and near Oakhurst, from north of Road 426 to north of Allen Road. Rehabilitate pavement.	PAED	600	548	548	PAED		08/17/16	4,037	No	Yes	<input type="checkbox"/> Scope
				PSE	905	967	967	RW Cert		01/18/18				<input type="checkbox"/> Cost
				RW Sup	192	77	77	RTL		02/01/18				<input type="checkbox"/> Schedule
				Con Sup	698	120	702	Begin Const		06/28/18				<input type="checkbox"/> Benefits
				RW Cap	37	2	37	End Const		07/05/19				
				Con Cap	3,490	2,268	3,490							
				Total	5,922	3,982	5,821							
599	06-6725 FRE-5	Tumey Gulch III	Near Mendota, at Tumey Gulch Bridge No. 42-0246L/R. Replace bridge.	PAED	1,132	1,302	1,353	PAED	07/31/18	10/15/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,900	0	1,615	RW Cert	01/03/20	01/03/20				<input type="checkbox"/> Cost
				RW Sup	4	0	3	RTL	02/03/20	04/01/20				<input type="checkbox"/> Schedule
				Con Sup	2,800	0	2,530	Begin Const	07/03/20	07/03/20				<input type="checkbox"/> Benefits
				RW Cap	79	2	79	End Const		07/03/23				
				Con Cap	10,898	0	10,898							
				Total	16,813	1,304	16,478							

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600	06-6726 KER-166	Calif Aqueduct Bridge Rehab	Near Mettler, at California Aqueduct Bridge No. 50-0323. Bridge rehabilitation.	PAED	2,400	1,321	2,231	PAED	12/01/18	12/03/18	0	No	No	<input type="checkbox"/> Scope
				PSE	5,100	0	4,178	RW Cert	11/15/20	11/16/20				<input type="checkbox"/> Cost
				RW Sup	600	0	527	RTL	03/01/21	03/01/21				<input type="checkbox"/> Schedule
				Con Sup	6,200	0	3,606	Begin Const	11/15/21	08/16/21				<input type="checkbox"/> Benefits
				RW Cap	1,100	2	1,100	End Const		12/15/22				<input type="checkbox"/>
				Con Cap	30,000	0	30,000							<input type="checkbox"/>
				Total	45,400	1,323	41,641							<input type="checkbox"/>
601	06-6727 FRE-99	Kingsburg 99 Rehab	In and near Kingsburg, from Route 201 to south of Second Street. Roadway rehabilitation.	PAED	677	656	656	PAED	08/03/17	08/03/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,496	939	1,562	RW Cert	10/04/18	04/01/19				<input type="checkbox"/> Cost
				RW Sup	43	52	150	RTL	11/06/18	04/15/19				<input type="checkbox"/> Schedule
				Con Sup	5,000	0	2,611	Begin Const	06/04/19	08/08/19				<input checked="" type="checkbox"/> Benefits
				RW Cap	375	32	375	End Const		01/31/21				<input type="checkbox"/>
				Con Cap	39,851	0	39,851							<input type="checkbox"/>
				Total	47,442	1,679	45,204							<input type="checkbox"/>
602	06-6729 KIN-5	Lost Hills Rubber Rehab	Near Lost Hills, from Kern/Kings County line to south of Utica Avenue. Roadway rehabilitation.	PAED	650	452	452	PAED		06/05/17	20,388	No	Yes	<input type="checkbox"/> Scope
				PSE	1,300	447	447	RW Cert		10/12/17				<input type="checkbox"/> Cost
				RW Sup	140	28	83	RTL		10/12/17				<input type="checkbox"/> Schedule
				Con Sup	2,300	626	2,116	Begin Const		03/20/18				<input type="checkbox"/> Benefits
				RW Cap	35	3	35	End Const		07/05/19				<input type="checkbox"/>
				Con Cap	23,357	17,153	23,357							<input type="checkbox"/>
				Total	27,782	18,709	26,490							<input type="checkbox"/>
603	06-6731 KER-99	Kern 99 N/B 2R	In and near Bakersfield, from Route 5 to 0.3 mile north of Old US 99 Overcrossing. Roadway rehabilitation.	PAED	1,250	1,110	1,110	PAED	09/22/17	09/22/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,800	1,000	1,000	RW Cert	01/15/18	01/18/18				<input type="checkbox"/> Cost
				RW Sup	100	3	41	RTL	05/01/18	05/01/18				<input type="checkbox"/> Schedule
				Con Sup	5,200	0	4,912	Begin Const	01/15/19	03/01/19				<input type="checkbox"/> Benefits
				RW Cap	120	2	120	End Const		12/01/21				<input type="checkbox"/>
				Con Cap	48,000	0	48,000							<input type="checkbox"/>
				Total	56,470	2,115	55,525							<input type="checkbox"/>
604	06-6732 MAD-99	Chowchilla 2R Rehab	In and near Chowchilla, from Route 152 to the Merced County line. Roadway rehabilitation.	PAED	499	502	502	PAED	03/01/17	03/01/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,535	1,388	1,388	RW Cert	02/01/18	02/01/18				<input type="checkbox"/> Cost
				RW Sup	30	33	38	RTL	03/23/18	03/23/18				<input type="checkbox"/> Schedule
				Con Sup	2,507	0	2,267	Begin Const	03/01/19	12/21/18				<input type="checkbox"/> Benefits
				RW Cap	30	8	30	End Const		07/01/20				<input type="checkbox"/>
				Con Cap	15,580	0	15,580							<input type="checkbox"/>
				Total	20,181	1,930	20,004							<input type="checkbox"/>
605	06-6735 KER-99	Bakersfield 99 Irrigation Upgrade	In Bakersfield, from Planz Road to north of California Avenue. Upgrade irrigation system to improve water efficiency.	PAED	182	79	79	PAED	06/22/17	06/22/17	0	No	No	<input type="checkbox"/> Scope
				PSE	300	87	269	RW Cert	12/01/18	12/03/18				<input type="checkbox"/> Cost
				RW Sup	5	1	4	RTL	02/07/19	02/01/19				<input type="checkbox"/> Schedule
				Con Sup	180	0	203	Begin Const	07/01/19	10/01/19				<input type="checkbox"/> Benefits
				RW Cap	1	0	1	End Const		12/01/20				<input type="checkbox"/>
				Con Cap	1,156	0	1,156							<input type="checkbox"/>
				Total	1,824	167	1,713							<input type="checkbox"/>
606	06-6736 FRE-5	Coalinga SRRA Water & Wastewater Upgrade	Near Coalinga and Kettleman City, at the Coalinga-Avenal Safety Roadside Rest Area (SRRA) from Kings County line to Quist Undercrossing; also in Kings County, from 0.2 mile south of Avenal Cutoff Road to Fresno County line (PM 26.4/26.7). Repair aging wa	PAED	272	353	353	PAED	10/02/17	10/02/17	0	No	No	<input type="checkbox"/> Scope
				PSE	916	614	899	RW Cert	11/05/18	11/05/18				<input type="checkbox"/> Cost
				RW Sup	4	0	4	RTL	01/11/19	01/18/19				<input type="checkbox"/> Schedule
				Con Sup	1,000	0	1,226	Begin Const	07/01/19	07/01/19				<input type="checkbox"/> Benefits
				RW Cap	102	0	102	End Const		07/01/20				<input type="checkbox"/>
				Con Cap	4,350	0	4,350							<input type="checkbox"/>
				Total	6,644	967	6,934							<input type="checkbox"/>
607	06-6737 KIN-198	Lemoore/Hanford Worker Safety	In and near Lemoore and Hanford, from Route 41 to 10th Avenue Undercrossing. Pave areas beyond gore and bridge slopes.	PAED	350	387	387	PAED	01/24/17	01/24/17	0	No	No	<input type="checkbox"/> Scope
				PSE	950	766	766	RW Cert	07/02/18	06/07/18				<input type="checkbox"/> Cost
				RW Sup	40	11	25	RTL	07/03/18	07/03/18				<input type="checkbox"/> Schedule
				Con Sup	600	0	558	Begin Const	02/04/19	02/25/19				<input type="checkbox"/> Benefits
				RW Cap	13	0	13	End Const		08/30/19				<input type="checkbox"/>
				Con Cap	4,700	0	4,700							<input type="checkbox"/>
				Total	6,653	1,164	6,695							<input type="checkbox"/>

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608	06-6747 FRE-33	Firebaugh ADA	In Firebaugh, from south of Morris Kyle Drive to Clyde Fannon Drive. Construct continuous accessible pedestrian path to comply with Americans with Disabilities Act (ADA) Standards.	PAED	458	443	443	PAED	06/09/17	06/09/17	0	No	No	<input type="checkbox"/> Scope
				PSE	760	421	1,071	RW Cert	03/29/19	02/15/19				<input checked="" type="checkbox"/> Cost
				RW Sup	230	394	409	RTL	04/01/19	03/29/19				<input type="checkbox"/> Schedule
				Con Sup	475	0	591	Begin Const	10/15/19	10/15/19				<input type="checkbox"/> Benefits
				RW Cap	616	111	616	End Const		09/19/20				
				Con Cap	2,085	0	2,085							
				Total	4,624	1,368	5,215							
609	06-6749 KER-5	Grapevine Channel Repair	Near Lebec, from north Lebec Road to south of Grapevine Road. Rehabilitate drainage systems.	PAED	475	454	454	PAED	04/01/18	04/20/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	670	34	665	RW Cert	02/01/19	02/01/19				<input type="checkbox"/> Cost
				RW Sup	100	0	74	RTL	03/30/19	04/01/19				<input type="checkbox"/> Schedule
				Con Sup	690	0	647	Begin Const	11/01/19	11/01/19				<input type="checkbox"/> Benefits
				RW Cap	150	50	150	End Const		07/01/20				
				Con Cap	5,100	0	5,100							
				Total	7,185	538	7,090							
610	06-6750 MAD-Var	CALIFORNIA TIGER SALAMANDER MITIGATION BANK	In various counties, on various routes. Establish mitigation bank for future Caltrans projects in Districts 6 and 10 to protect the California Tiger Salamander.	PAED	30	46	46	PAED	08/25/17	08/25/17	0	No	No	<input type="checkbox"/> Scope
				PSE	130	24	24	RW Cert	12/03/18	04/26/18				<input type="checkbox"/> Cost
				RW Sup	5	4	4	RTL	01/02/19	05/18/18				<input type="checkbox"/> Schedule
				Con Sup	60	0	60	Begin Const	09/01/19	09/01/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		09/01/27				
				Con Cap	1,800	0	1,800							
				Total	2,025	74	2,053							
611	06-6753 FRE-5	Derrick CAPM	Near Mendota, from Tuolumne Avenue Overcrossing to north of Route 33. Pavement rehabilitation.	PAED	310	366	366	PAED		12/11/17	14,086	No	Yes	<input type="checkbox"/> Scope
				PSE	600	613	613	RW Cert		02/06/18				<input type="checkbox"/> Cost
				RW Sup	11	0	0	RTL		04/05/18				<input type="checkbox"/> Schedule
				Con Sup	1,200	0	1,344	Begin Const		11/15/18				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		01/31/20				
				Con Cap	14,811	0	14,811							
				Total	16,952	979	17,253							
612	06-6755 KER-43	Enos Lane CAPM & ADA Curb Ramps	Near Bakersfield, from Route 119 to south of Noriega Road; also on Route 119, from Enos Lane to Route 5 (PM 18.1/19.8). Pavement rehabilitation.	PAED	800	697	697	PAED	08/01/18	07/27/18	0	No	No	<input type="checkbox"/> Scope
				PSE	435	0	554	RW Cert	03/02/20	03/02/20				<input type="checkbox"/> Cost
				RW Sup	81	0	80	RTL	04/01/20	04/01/20				<input type="checkbox"/> Schedule
				Con Sup	650	0	801	Begin Const	11/01/20	12/01/20				<input type="checkbox"/> Benefits
				RW Cap	23	2	23	End Const		09/01/22				
				Con Cap	12,700	0	12,700							
				Total	14,689	700	14,877							
613	06-6756 KER-58	West Rosedale CAPM	In and near Bakersfield, from Route 43 to 0.1 mile west of Allen Road. Pavement rehabilitation.	PAED	1,400	168	937	PAED	10/01/20	10/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,200	0	1,019	RW Cert	01/01/22	02/01/22				<input type="checkbox"/> Cost
				RW Sup	250	0	192	RTL	03/01/22	03/01/22				<input type="checkbox"/> Schedule
				Con Sup	1,900	0	1,648	Begin Const	09/01/22	09/01/22				<input type="checkbox"/> Benefits
				RW Cap	350	0	350	End Const		11/01/23				
				Con Cap	8,500	0	8,500							
				Total	13,600	168	12,646							
614	06-6757 KER-58	Ker 58 ADA	In Bakersfield, from 0.2 mile west of H Street Overcrossing to 0.2 mile east of Cottonwood Road Undercrossing. Upgrade curb ramps to meet current Americans with Disabilities Act (ADA) Standards.	PAED	467	142	500	PAED	01/02/19	01/02/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,064	33	988	RW Cert	12/02/20	12/02/20				<input type="checkbox"/> Cost
				RW Sup	865	0	765	RTL	01/04/21	01/04/21				<input type="checkbox"/> Schedule
				Con Sup	775	0	602	Begin Const	07/01/21	07/01/21				<input type="checkbox"/> Benefits
				RW Cap	100	0	100	End Const		10/03/22				
				Con Cap	3,226	0	3,226							
				Total	6,497	175	6,180							
615	06-6766 FRE-180	Kings Canyon Bridge Rail	Near Squaw Valley, at Mill Creek Bridge No. 42-0080; also near Cedar Grove, at South Fork Kings River Bridge No. 42-0024 (PM 130.1). Bridge rail upgrade.	PAED	480	457	457	PAED	01/15/18	01/26/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	923	470	1,168	RW Cert	01/21/19	01/21/19				<input type="checkbox"/> Cost
				RW Sup	10	2	9	RTL	02/25/19	02/25/19				<input type="checkbox"/> Schedule
				Con Sup	814	0	836	Begin Const	09/02/19	09/02/19				<input type="checkbox"/> Benefits
				RW Cap	4	0	4	End Const		09/01/20				
				Con Cap	3,153	0	3,153							
				Total	5,384	928	5,667							

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616	06-6771 FRE-41	SOUTH FRESNO VIADUCT POLYESTER CONCRETE OVERLAY	In Fresno, at the South Fresno Viaduct No. 42-0226L/R. Replace failed joint seals and rehabilitate worn bridge decks with polyester concrete overlay.	PAED	237	281	281	PAED	09/29/17	09/29/17	0	No	No	<input type="checkbox"/> Scope
				PSE	750	321	741	RW Cert	07/01/18	09/17/18				<input type="checkbox"/> Cost
				RW Sup	20	4	16	RTL	09/01/18	12/03/18				<input type="checkbox"/> Schedule
				Con Sup	1,574	0	1,439	Begin Const	02/15/19	06/03/19				<input type="checkbox"/> Benefits
				RW Cap	291	0	291	End Const		07/01/20				
				Con Cap	7,050	0	7,050							
				Total	9,922	606	9,819							
617	06-6773 FRE-33	Firebaugh Bridge Pile Repair	In Fresno County, at Colony Main Canal Bridge No. 42-0031, Helm Canal Bridge No. 42-0033 and Poso Canal Bridge No. 42-0034; also in Kern County, on Route 58 at Main Drain Canal Bridge No. 50-0013. Repair erosion, clean and encase piers in concrete.	PAED	538	144	522	PAED	10/01/19	10/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	893	0	761	RW Cert	01/01/21	01/01/21				<input type="checkbox"/> Cost
				RW Sup	334	0	280	RTL	02/01/21	02/01/21				<input type="checkbox"/> Schedule
				Con Sup	805	0	636	Begin Const	07/15/21	07/15/21				<input type="checkbox"/> Benefits
				RW Cap	375	0	375	End Const		10/01/22				
				Con Cap	1,782	0	1,782							
				Total	4,727	144	4,357							
618	06-6787 TUL-245	Woodlake Bridge Replacement	Near Woodlake, at Yokohl Creek Bridge No. 46-0011 (PM 1.39); also at Kaweah River Bridge No. 46-0073 (PM 4.19). Replace bridges to upgrade to current standards, facilitate bike lane shoulders, and upgrade guard railing.	PAED	1,325	561	1,425	PAED	12/13/19	12/13/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,260	0	2,110	RW Cert	04/15/21	04/15/21				<input type="checkbox"/> Cost
				RW Sup	645	0	631	RTL	04/26/21	04/26/21				<input type="checkbox"/> Schedule
				Con Sup	1,940	0	1,620	Begin Const	10/05/21	10/05/21				<input type="checkbox"/> Benefits
				RW Cap	395	0	395	End Const		04/13/23				
				Con Cap	12,100	0	12,100							
				Total	18,665	561	18,281							
619	06-6788 TUL-99	Pixley-Earlimart Bridge Rail	In and near Pixley, at Avenue 48 Overcrossing (OC) No. 46-0165 (PM 6.2), Davis Avenue OC No. 46-0172 (PM 12.6), and Avenue 100 OC No. 46-0173 (PM 12.8). Upgrade bridge railing to current standards and install approach railings.	PAED	740	10	683	PAED	11/20/19	11/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,122	0	732	RW Cert	01/15/21	01/15/21				<input type="checkbox"/> Cost
				RW Sup	30	0	27	RTL	02/01/21	02/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,048	0	655	Begin Const	10/15/21	10/15/21				<input type="checkbox"/> Benefits
				RW Cap	108	0	108	End Const		04/28/23				
				Con Cap	2,120	0	2,120							
				Total	5,168	10	4,325							
620	06-6789 MAD-99	Berenda CAPM	In and near Madera, from 0.3 mile north of Avenue 16 Overcrossing to 0.9 mile north of Avenue 20 Overcrossing. Rehabilitate pavement on mainline and ramps.	PAED	0	0	0	PAED	05/11/16	05/11/16	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,118	305	1,062	RW Cert	12/01/18	12/01/18				<input type="checkbox"/> Cost
				RW Sup	19	6	22	RTL	01/23/19	01/23/19				<input type="checkbox"/> Schedule
				Con Sup	1,379	0	1,279	Begin Const	07/15/19	07/15/19				<input type="checkbox"/> Benefits
				RW Cap	27	0	27	End Const		01/05/21				
				Con Cap	11,210	0	11,210							
				Total	13,753	311	13,600							
621	06-6791 KER-184	Kern 184/Sunset Roundabout	Near Lamont, from 0.1 mile south to 0.1 mile north of Sunset Boulevard. Construct roundabout at intersection of Route 184/Sunset Boulevard.	PAED	1,200	641	963	PAED	08/01/18	10/05/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,300	0	1,344	RW Cert	03/02/20	03/03/20				<input type="checkbox"/> Cost
				RW Sup	530	0	493	RTL	03/16/20	05/01/20				<input type="checkbox"/> Schedule
				Con Sup	970	0	871	Begin Const	08/01/20	08/01/20				<input type="checkbox"/> Benefits
				RW Cap	950	6	950	End Const		07/15/21				
				Con Cap	3,600	0	3,600							
				Total	8,550	646	8,222							
622	06-6795 TUL-99	Tul-Fre-Mad Pumping Plant Upgrades	In Tulare, Fresno and Madera Counties, on Route 99 at various locations. Upgrade existing pumps and control systems at eleven pumping plants.	PAED	650	408	408	PAED	07/13/18	06/11/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,060	101	1,809	RW Cert	11/08/19	11/08/19				<input type="checkbox"/> Cost
				RW Sup	620	28	541	RTL	11/20/19	12/06/19				<input type="checkbox"/> Schedule
				Con Sup	2,230	0	1,760	Begin Const	05/11/20	07/02/20				<input checked="" type="checkbox"/>
				RW Cap	65	4	65	End Const		01/01/22				
				Con Cap	5,140	0	5,140							<input type="checkbox"/> Benefits
				Total	10,765	540	9,722							
623	06-6796 KER-Var	Kern-Kings Pumping Plant Upgrades	In Kern and Kings Counties, on Route 99, 198 and 204 at various locations. Upgrade existing pumps and control systems at eleven pumping plants.	PAED	650	424	424	PAED	07/13/18	06/19/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,190	64	1,806	RW Cert	11/08/19	09/27/19				<input type="checkbox"/> Cost
				RW Sup	610	20	539	RTL	11/20/19	10/11/19				<input type="checkbox"/> Schedule
				Con Sup	2,150	0	1,674	Begin Const	05/11/20	04/24/20				<input type="checkbox"/> Benefits
				RW Cap	122	1	122	End Const		10/31/21				
				Con Cap	5,080	0	5,080							
				Total	10,802	508	9,645							

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624	06-6797 KIN-Var	KINGS AND TULARE CO WIRE THEFT RESTORATION	In Kings and Tulare Counties, on Routes 63, 99,137, 198 and 216. Repair and replace stolen and damaged electrical systems and protect electrical and irrigation facilities. The work is required to restore incident management, emergency readiness, mobility	PAED	640	595	595	PAED	11/01/17	11/09/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,880	234	1,906	RW Cert	09/05/19	09/05/19				<input type="checkbox"/> Cost
				RW Sup	1,100	87	1,001	RTL	10/01/19	10/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,850	0	1,584	Begin Const	04/08/20	04/08/20				<input type="checkbox"/> Benefits
				RW Cap	130	0	130	End Const		08/01/21				
				Con Cap	15,000	0	15,000							
				Total	20,600	916	20,216							
625	06-6798 KER-184	Morning Drive 3R Rehab	In and near Bakersfield, from 0.2 mile south of Edison Highway to Route 178. Upgrade Americans with Disabilities Act (ADA) curbs and barrier railing, widen shoulders, cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA)	PAED	1,020	256	1,072	PAED	01/02/19	10/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,520	0	1,421	RW Cert	09/09/20	04/01/21				<input type="checkbox"/> Cost
				RW Sup	50	0	44	RTL	10/02/20	05/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,600	0	1,374	Begin Const	04/11/21	10/01/21				<input checked="" type="checkbox"/> Benefits
				RW Cap	350	0	350	End Const		12/01/22				
				Con Cap	7,600	0	7,600							
				Total	12,140	256	11,861							
626	06-6799 KIN-198	Hanford SR-198 Roadside Safety	Near Hanford, from 0.4 mile east of 10th Avenue Overcrossing to 1.5 miles east of Route 43/198 Separation. Upgrade gore areas, construct Maintenance Vehicle Pullouts (MVPs) and slope paving at bridges.	PAED	510	8	507	PAED	10/01/19	10/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	770	0	663	RW Cert	07/01/20	07/01/20				<input type="checkbox"/> Cost
				RW Sup	35	0	30	RTL	08/24/20	08/24/20				<input type="checkbox"/> Schedule
				Con Sup	540	0	468	Begin Const	02/15/21	02/15/21				<input type="checkbox"/> Benefits
				RW Cap	3	0	3	End Const		10/31/21				
				Con Cap	3,790	0	3,790							
				Total	5,648	8	5,460							
627	06-6800 FRE-99	Selma to Fowler Rehab	In and near Selma and Fowler, from 0.1 south of Rose Avenue Undercrossing to Merced Street Undercrossing. Replace pavement with Continuous Reinforced Concrete Pavement (CRCP). Update curb ramps to meet current Americans with Disabilities Act (ADA) Stand	PAED	845	845	1,155	PAED	12/03/18	12/03/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,000	0	2,407	RW Cert	12/13/19	03/03/20				<input type="checkbox"/> Cost
				RW Sup	24	0	22	RTL	01/24/20	04/14/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	11,000	0	9,994	Begin Const	09/02/20	08/25/20				<input type="checkbox"/> Benefits
				RW Cap	56	2	56	End Const		10/25/22				
				Con Cap	86,000	0	86,000							
				Total	99,925	848	99,634							
628	06-6802 FRE-198	Fre-198/Ker-119 Culverts	In Fresno County, at various locations; also in Kern County, on Route 119 at various locations. Replace damaged drainage systems.	PAED	0	0	0	PAED	05/22/17	05/22/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,184	495	1,095	RW Cert	03/01/19	03/01/19				<input type="checkbox"/> Cost
				RW Sup	484	14	406	RTL	04/01/19	04/01/19				<input type="checkbox"/> Schedule
				Con Sup	454	0	415	Begin Const	10/14/19	09/16/19				<input type="checkbox"/> Benefits
				RW Cap	165	12	165	End Const		06/01/20				
				Con Cap	1,206	0	1,206							
				Total	3,493	522	3,287							
629	06-6803 KER-184	Weedpatch Hwy 3R Rehab	Near Bakersfield, from south of Hickory Lane to north of Brundage Lane. Upgrade Americans with Disabilities Act (ADA) curb ramps, install bike lanes, cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	2,425	281	1,847	PAED	10/01/19	10/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	3,175	0	2,477	RW Cert	08/01/21	03/01/22				<input type="checkbox"/> Cost
				RW Sup	2,630	0	1,619	RTL	08/16/21	04/01/22				<input type="checkbox"/> Schedule
				Con Sup	3,750	0	2,520	Begin Const	02/01/22	11/01/22				<input checked="" type="checkbox"/> Benefits
				RW Cap	2,230	0	2,230	End Const		11/01/24				
				Con Cap	17,700	0	17,700							
				Total	31,910	281	28,391							
630	06-6805 KER-119	Pumpkin Center 3R Rehab	Near Bakersfield, from 0.1 miles east of Ashe Road to Route 99 Separation. Rehabilitate roadway including reconstruction of travel lanes with Jointed Plain Concrete Pavement (JPCP), widen intersections and shoulders to meet current standards, add bicycle	PAED	3,200	211	2,039	PAED		09/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	2,500	0	1,914	RW Cert		09/01/23				<input type="checkbox"/> Cost
				RW Sup	6,300	0	4,838	RTL		10/02/23				<input type="checkbox"/> Schedule
				Con Sup	4,600	0	3,160	Begin Const		03/01/24				<input type="checkbox"/> Benefits
				RW Cap	14,200	0	14,200	End Const		05/01/25				
				Con Cap	26,500	0	26,500							
				Total	57,300	211	52,652							
631	06-6809 FRE-168	Morgan Canyon CAPM	Near Prather, from Sample Road to Oak Creek Road. Upgrade barrier railing, cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	750	198	711	PAED	02/15/19	11/01/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,230	0	1,109	RW Cert	03/13/20	01/15/20				<input type="checkbox"/> Cost
				RW Sup	1	0	1	RTL	03/26/20	02/03/20				<input type="checkbox"/> Schedule
				Con Sup	1,140	0	1,095	Begin Const	09/18/20	09/15/20				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		10/29/21				
				Con Cap	5,000	0	5,000							
				Total	8,126	198	7,920							

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632	06-6810 KER-46	Wasco Route 46 CAPM	In and near Wasco, from Magnolia Avenue to Route 43 South. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	710	481	481	PAED	07/19/18	04/26/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	950	0	1,021	RW Cert	04/03/20	02/03/20				<input type="checkbox"/> Cost
				RW Sup	415	0	388	RTL	05/01/20	03/02/20				<input type="checkbox"/> Schedule
				Con Sup	900	0	725	Begin Const	10/29/20	09/15/20				<input type="checkbox"/> Benefits
				RW Cap	90	2	90	End Const		09/30/21				
				Con Cap	4,600	0	4,600							
633	06-6813 TUL-65	SR 65 & 190 I/C ROADSIDE SAFETY IMPROVEMENTS	In and near Porterville, from 0.4 mile north of Avenue 136 to 0.2 mile north of Linda Vista Avenue; also on Route 190, from 0.2 mile west of the Route 65/190 Separation to Blue Heron Parkway. Construct Maintenance Vehicle Pullouts (MVPs), gore paving, dr	Total	7,665	483	7,450				0	No	No	<input type="checkbox"/> Scope
				PAED	610	69	534	PAED	07/15/19	07/15/19				<input type="checkbox"/> Cost
				PSE	940	0	804	RW Cert	07/01/20	07/15/20				<input type="checkbox"/> Schedule
				RW Sup	18	0	16	RTL	07/15/20	07/20/20				<input type="checkbox"/> Benefits
				Con Sup	710	0	592	Begin Const	02/01/21	02/01/21				
				RW Cap	13	0	13	End Const		07/06/21				
634	06-6815 KIN-198	Hanford 198 Irrigation Upgrades	In and near Hanford, from 0.3 mile west of 12th Avenue to 0.5 mile east of Route 43/198 Separation. Electrical upgrade of booster pumps, replace irrigation mainline, valves and valve wiring.	Con Cap	4,400	0	4,400				0	No	No	<input type="checkbox"/> Scope
				Total	6,691	69	6,358	PAED	07/05/19	07/05/19				<input type="checkbox"/> Cost
				PAED	270	12	243	RW Cert	07/03/20	07/03/20				<input type="checkbox"/> Schedule
				PSE	590	0	519	RTL	08/07/20	08/07/20				<input type="checkbox"/> Benefits
				RW Sup	22	0	19	Begin Const	02/01/21	02/01/21				
				Con Sup	520	0	436	End Const		11/05/21				
635	06-6820 KER-5	Lost Hills Rubber Rehab II	Near Kettleman City, from 0.34 mile south of Twisselman Road Overcrossing to Kings County line. Cold plane pavement, repair concrete pavement panels, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate roadway.	RW Cap	7	0	7				0	No	Yes	<input type="checkbox"/> Scope
				Con Cap	1,550	0	1,550	PAED	08/03/18	09/28/18				<input type="checkbox"/> Cost
				Total	2,959	12	2,774	RW Cert	09/06/19	09/06/19				<input type="checkbox"/> Schedule
				PAED	440	283	468	RTL	10/04/19	10/04/19				<input type="checkbox"/> Benefits
				PSE	1,200	0	1,219	Begin Const	04/12/20	04/12/20				
				RW Sup	25	0	20	End Const		07/15/21				
636	06-6851 FRE-168	Fre-168 Recycled Water Irrigation UpgradeEFFICIENCY	In Fresno and Clovis, at various locations between Route 180/168 Separation and Shepherd Avenue. Replace black potable water irrigation valves with purple scrubber valves for recycled irrigation water.	Con Cap	21,500	0	21,500				0	No	No	<input type="checkbox"/> Scope
				Total	25,130	283	25,083	PAED	09/30/18	09/17/18				<input type="checkbox"/> Cost
				PAED	2	4	4	RW Cert	06/01/20	06/30/20				<input type="checkbox"/> Schedule
				PSE	524	0	508	RTL	07/10/20	07/10/20				<input type="checkbox"/> Benefits
				RW Sup	2	0	2	Begin Const	12/01/20	02/26/21				
				Con Sup	370	0	381	End Const		10/01/21				
637	06-6857 MAD-99	COTTONWOOD CREEK BRIDGE REPLACEMENT (Br. No. 41-0065 L/R&S)	Near the city of Madera, at Cottonwood Creek Bridge No. 41-065R, No. 41-0065L and No. 41-0065S. Replace bridges to mitigate corrosion by chloride latent concrete.	RW Cap	2	0	2				0	No	Yes	<input type="checkbox"/> Scope
				Con Cap	1,449	0	1,449	PAED	07/01/20	07/01/20				<input type="checkbox"/> Cost
				Total	2,349	4	2,417	RW Cert	07/07/21	07/07/21				<input type="checkbox"/> Schedule
				PAED	2,400	870	2,385	RTL	07/26/21	07/26/21				<input type="checkbox"/> Benefits
				PSE	3,200	0	2,532	Begin Const	03/02/22	03/02/22				
				RW Sup	100	0	61	End Const		07/03/23				
638	06-6865 KER-46	Lost Hills to Wasco Rumble Strip	In and near Wasco, from 0.7 mile west of Brown Material Road to Scofield Avenue. Install centerline and shoulder rumble strips.	Con Sup	6,100	0	4,363				0	No	No	<input type="checkbox"/> Scope
				RW Cap	137	1	137	PAED	07/02/18	06/28/18				<input type="checkbox"/> Cost
				Con Cap	24,500	0	24,500	RW Cert	02/02/19	02/02/19				<input type="checkbox"/> Schedule
				Total	36,437	870	33,978	RTL	03/22/19	04/01/19				<input type="checkbox"/> Benefits
				PAED	375	142	142	Begin Const	09/26/19	09/26/19				
				PSE	525	14	524	End Const		09/21/20				
639	06-6866 FRE-168	Shepherd to Top o' the 4-Lane Rumble Strip	Near Prather, from 0.2 mile east of Shepherd Avenue to Lockwood Lane; also from 1.6 miles east of Aubrey Road to Tollhouse Road (L27.4/36.2). Construct centerline rumble strip.	RW Sup	5	0	5				0	No	No	<input type="checkbox"/> Scope
				Con Sup	390	0	407	PAED	02/15/18	04/02/18				<input type="checkbox"/> Cost
				RW Cap	1,309	0	1,309	RW Cert	09/03/18	06/18/18				<input type="checkbox"/> Schedule
				Con Cap	2,609	156	2,392	RTL	09/10/18	10/01/18				<input type="checkbox"/> Benefits
				Total	2,003	274	1,422	Begin Const	01/10/19	04/05/19				
				PAED	220	53	53	End Const		07/01/19				

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640	06-6871 KER-204	Ker204 ADA Ramp Repair	In Bakersfield, from Route 204/58 Separation to L street; also on Route 58 (PM R54.2/R54.6). Upgrade curb ramps and Accessible Pedestrian Signals (APS) to meet current Americans with Disabilities Act (ADA) Standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>1,105</b> 1,600 1,486 1,292 337 <u>2,845</u> 8,665	46 0 0 0 0 0 46	1,047 1,499 1,361 1,120 337 <u>2,845</u> 8,210	PAED RW Cert RTL Begin Const End Const	08/01/19 07/15/21 08/02/21 01/20/22	11/04/19 07/15/21 08/02/21 01/20/22 08/15/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
641	06-6873 KIN-41	STRATFORD KINGS RIVER BRIDGE REPLACEMENT	In and near Stratford, from 22nd Street to Laurel Avenue at the Kings River Bridge No. 45-0007. Replace 73 year old bridge due to extensive superstructure and substructure distress and susceptibility to liquefaction.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>2,300</b> 2,700 400 6,400 94 <u>21,400</u> 33,294	464 0 0 0 0 0 464	1,890 1,925 254 4,018 94 <u>21,400</u> 29,581	PAED RW Cert RTL Begin Const End Const	04/02/20 09/01/21 10/01/21 05/11/22	04/02/20 09/01/21 10/01/21 04/08/22 09/18/23	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
642	06-6876 KER-99	I-5 Fast Freight Corridor I-5/Rte 99 Separation	Near Wheeler Ridge, from 0.8 mile south to 0.6 mile north of Route 5/99 Separation; also on Route 5, at the Route 5/99 Separation No. 50-0240R (PM R15.82). Lower roadway profile to obtain standard vertical clearance.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>1,600</b> <b>470</b> <b>10</b> 1,500 10 <u>7,795</u> 11,385	1,022 222 8 0 5 0 1,256	1,022 222 9 1,463 10 <u>7,795</u> 10,808	PAED RW Cert RTL Begin Const End Const	04/02/18 07/02/18 08/01/18 12/14/18	<b>04/04/18</b> <b>07/13/18</b> <b>08/27/18</b> 02/04/19 12/13/19	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
643	06-6877 KER-5	I-5 Freight Corridor California Aqueduct	Near Grapevine, at California Aqueduct Bridge No. 50-0321L/R. Improve to standard load capacity.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>1,910</b> <b>430</b> <b>10</b> 725 10 <u>1,876</u> 4,961	884 116 0 0 6 0 1,007	884 116 5 713 10 <u>1,876</u> 3,881	PAED RW Cert RTL Begin Const End Const	04/02/18 07/02/18 08/01/18 12/14/18	<b>04/04/18</b> <b>07/02/18</b> <b>08/01/18</b> 02/04/19 12/13/19	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
644	06-6879 FRE-41	Ashlan/Shaw Aux Lane	Near Fresno, from the northbound Ashlan Avenue onramp to the northbound Shaw Avenue offramp. Construct northbound auxiliary lane and add an additional lane to the Shaw Avenue offramp.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>1,300</b> 2,400 150 4,400 7 <u>14,700</u> 22,957	96 0 0 0 0 0 96	1,001 1,828 100 2,972 7 <u>14,700</u> 20,607	PAED RW Cert RTL Begin Const End Const	11/15/19 07/23/21 08/23/21 02/18/22	11/15/19 07/23/21 08/23/21 02/18/22 07/03/23	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
645	06-6880 FRE-VAR	TMS Repair Service Contract	In Fresno County, on Routes 41, 99, 168 and 180; also in Kern County on Route 99 and Madera County on Route 41. Repair detection systems with wire theft prevention measures.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 <b>319</b> <b>8</b> <b>166</b> 0 <u>1,174</u> 1,667	0 88 1 0 0 0 89	0 88 1 139 0 <u>1,174</u> 1,432	PAED RW Cert RTL Begin Const End Const		<b>06/15/17</b> <b>01/18/18</b> <b>03/23/18</b>  12/01/19	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
646	06-6881 FRE-41	Fre-41;99;168 & 180 Fiber Optic	In and near the city of Fresno, from 0.1 mile south of North Avenue to the Madera County line; also on Route 99 (PM 19.36 to PM 21.9), Route 168 (PM R0.2L/R to PM R9.7), and Route 180 (PM R58.55 to PM R59.85). Replace and upgrade existing communication e	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>619</b> 1,809 165 1,791 30 <u>16,010</u> 20,424	108 0 0 0 0 0 108	624 1,661 138 1,354 30 <u>16,010</u> 19,818	PAED RW Cert RTL Begin Const End Const	12/01/18 01/04/21 03/01/21 08/16/21	12/01/18 01/04/21 03/01/21 08/16/21 02/01/23	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
647	06-6882 TUL-99	Warlow SRRA Infrastructure Upgrades	Near Kingsburg, from 0.2 mile south to 0.4 mile north of Avenue 384 Overcrossing at the C. H. Warlow Safety Roadside Rest Area (SRRA). Upgrade water and wastewater systems to comply with Federal and State statutes and regulatory requirements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>869</b> 1,666 36 1,705 170 <u>4,241</u> 8,687	6 0 0 0 0 0 6	805 1,566 33 1,374 170 <u>4,241</u> 8,190	PAED RW Cert RTL Begin Const End Const	01/02/20 03/21/22 03/25/22 09/01/22	01/02/20 03/21/22 03/25/22 09/01/22 10/02/23	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits

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648	06-6883 FRE-99	TMS Element Upgrade/Repair	In Fresno County, on Routes 99, 41, 168, and 180 at various locations; also in Madera County, on Route 99 at various locations. Repair vehicle detection systems.	PAED	<b>800</b>	208	562	PAED	09/03/18	01/03/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,017	0	1,026	RW Cert	12/02/19	03/28/20				<input type="checkbox"/> Cost
				RW Sup	450	0	138	RTL	12/16/19	04/28/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,056	0	688	Begin Const	06/01/20	11/30/20				<input type="checkbox"/> Benefits
				RW Cap	119	0	119	End Const		11/30/21				<input type="checkbox"/> Benefits
				Con Cap	3,036	0	3,036							<input type="checkbox"/> Benefits
				Total	6,478	208	5,569							<input type="checkbox"/> Benefits
649	06-6884 KER-5	Grapevine Culvert Repair	In Kern County, from 2.4 miles north of Fort Tejon Overcrossing to 1.2 miles south of Grapevine Undercrossing at four locations. Repair reinforced concrete box culverts.	PAED	<b>955</b>	412	1,012	PAED	03/01/19	05/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,173	0	2,030	RW Cert	02/01/20	02/01/20				<input type="checkbox"/> Cost
				RW Sup	29	0	25	RTL	03/01/20	04/01/20				<input type="checkbox"/> Schedule
				Con Sup	2,763	0	2,237	Begin Const	09/16/20	09/16/20				<input type="checkbox"/> Benefits
				RW Cap	132	0	132	End Const		11/01/22				<input type="checkbox"/> Benefits
				Con Cap	8,162	0	8,162							<input type="checkbox"/> Benefits
				Total	14,214	412	13,597							<input type="checkbox"/> Benefits
650	06-6885 TUL-99	Raine Rest Area Infrastructure Upgrades	Near Tipton, at the Philip S. Raine Safety Roadside Rest Area (SRRA). Upgrade water, sewer and irrigation facilities.	PAED	<b>550</b>	15	545	PAED	07/18/19	07/18/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,750	0	1,484	RW Cert	02/02/21	02/02/21				<input type="checkbox"/> Cost
				RW Sup	12	0	9	RTL	08/04/21	08/04/21				<input type="checkbox"/> Schedule
				Con Sup	2,250	0	2,014	Begin Const	01/03/22	01/01/22				<input type="checkbox"/> Benefits
				RW Cap	50	0	50	End Const		04/01/24				<input type="checkbox"/> Benefits
				Con Cap	8,000	0	8,000							<input type="checkbox"/> Benefits
				Total	12,612	15	12,102							<input type="checkbox"/> Benefits
651	06-6886 FRE-43	Highland Rumble Strip	Near Selma, from Kings County line to East Mountain View Avenue. Construct rumble strips and update pavement delineation.	PAED	0	0	0	PAED	06/26/17	<b>06/26/17</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>750</b>	247	247	RW Cert	08/01/18	<b>05/11/18</b>				<input type="checkbox"/> Cost
				RW Sup	<b>22</b>	1	22	RTL	09/17/18	<b>08/16/18</b>				<input type="checkbox"/> Schedule
				Con Sup	<b>202</b>	0	191	Begin Const	03/15/19	03/01/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		11/01/19				<input type="checkbox"/> Benefits
				Con Cap	<b>1,025</b>	0	<b>1,025</b>							<input type="checkbox"/> Benefits
				Total	<b>1,999</b>	248	<b>1,714</b>							<input type="checkbox"/> Benefits
652	06-6887 MAD-99	SOUTH GATEWAY DRIVE OC DECK REHAB	Near the city of Madera, at South Gateway Drive Overcrossing No. 41-0046K. Replace bridge railing, grind deck, and place reinforced Portland Cement Concrete (PCC) to rehabilitate bridge.	PAED	<b>950</b>	162	900	PAED	03/15/19	01/15/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,600	0	1,382	RW Cert	04/02/20	01/15/20				<input type="checkbox"/> Cost
				RW Sup	1	0	1	RTL	05/01/20	02/05/20				<input type="checkbox"/> Schedule
				Con Sup	1,300	0	1,089	Begin Const	10/28/20	07/17/20				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		10/28/21				<input type="checkbox"/> Benefits
				Con Cap	<b>2,700</b>	0	<b>2,700</b>							<input type="checkbox"/> Benefits
				Total	6,581	162	6,103							<input type="checkbox"/> Benefits
653	06-6888 FRE-41	Fresno Irrigation Upgrades	In the city of Fresno, from 0.1 mile south of Jensen Avenue Overcrossing to Alluvial Avenue Undercrossing. Replace irrigation system with a water efficient system.	PAED	0	0	0	PAED	02/07/17	<b>02/17/17</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>552</b>	15	784	RW Cert	07/01/19	07/01/19				<input type="checkbox"/> Cost
				RW Sup	<b>1</b>	0	1	RTL	08/07/19	08/07/19				<input type="checkbox"/> Schedule
				Con Sup	460	0	433	Begin Const	02/28/20	02/28/20				<input type="checkbox"/> Benefits
				RW Cap	1	0	1	End Const		09/15/20				<input type="checkbox"/> Benefits
				Con Cap	<b>1,576</b>	0	<b>1,576</b>							<input type="checkbox"/> Benefits
				Total	2,590	15	2,795							<input type="checkbox"/> Benefits
654	06-6889 KER-204	Golden Empire CAPM	In Bakersfield, from F Street to Route 99. Cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	<b>450</b>	253	253	PAED	08/13/18	<b>09/24/18</b>	0	No	Yes	<input type="checkbox"/> Scope
				PSE	740	0	732	RW Cert	11/15/19	11/15/19				<input type="checkbox"/> Cost
				RW Sup	65	0	46	RTL	12/10/19	12/10/19				<input type="checkbox"/> Schedule
				Con Sup	550	0	579	Begin Const	06/15/20	06/15/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		12/15/21				<input type="checkbox"/> Benefits
				Con Cap	3,290	0	3,290							<input type="checkbox"/> Benefits
				Total	5,105	253	5,016							<input type="checkbox"/> Benefits
655	06-6897 TUL-63	SR 63 & 137 Visalia & Exeter Rumble Strip	On Route 63 and 137, near Visalia and Exter at various locations. Construct rumble strips.	PAED	<b>390</b>	84	298	PAED	12/02/19	12/02/19	0	No	No	<input type="checkbox"/> Scope
				PSE	550	1	478	RW Cert	09/01/20	09/01/20				<input type="checkbox"/> Cost
				RW Sup	5	0	3	RTL	10/14/20	10/14/20				<input type="checkbox"/> Schedule
				Con Sup	500	0	451	Begin Const	05/26/21	05/26/21				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		05/30/22				<input type="checkbox"/> Benefits
				Con Cap	<b>1,713</b>	0	<b>1,713</b>							<input type="checkbox"/> Benefits
				Total	3,163	84	2,948							<input type="checkbox"/> Benefits

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656	06-6898 TUL-Var	Porterville 65 & 190 Rumble Stips	In and near Porterville, on Routes 65 and 190 at various locations	PAED	750	77	622	PAED		01/09/20	0	No	No	<input type="checkbox"/> Scope
				PSE	730	0	723	RW Cert		10/02/20				<input type="checkbox"/> Cost
				RW Sup	20	0	19	RTL		11/02/20				<input type="checkbox"/> Schedule
				Con Sup	630	0	574	Begin Const		07/21/21				<input type="checkbox"/> Benefits
				RW Cap	17	0	17	End Const		07/20/22				
				Con Cap	1,800	0	1,800							
				Total	3,947	77	3,755							
657	06-6921 FRE-198	Fresno 198 Culvert Rehab	In Fresno County, on Route 198 at various locations. Improve drainage facilities by repairing or replacing culverts.	PAED	3,000	0	2,940	PAED		11/09/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,600	0	1,418	RW Cert		01/13/23				<input type="checkbox"/> Cost
				RW Sup	1,600	0	1,449	RTL		02/15/23				<input type="checkbox"/> Schedule
				Con Sup	2,800	0	2,297	Begin Const		09/30/24				<input type="checkbox"/> Benefits
				RW Cap	660	0	660	End Const		11/30/26				
				Con Cap	14,900	0	14,900							
				Total	24,560	0	23,664							
658	06-6923 FRE-Var	TMS Detection Repair	In Fresno, Kern, Kings, Madera, and Tulare Counties, at various locations. Repair Transportation Management System (TMS) elements.	PAED	400	4	319	PAED		09/02/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	900	0	729	RW Cert		12/01/20				<input type="checkbox"/> Cost
				RW Sup	10	0	6	RTL		01/15/21				<input type="checkbox"/> Schedule
				Con Sup	800	0	569	Begin Const		07/01/21				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		10/01/22				
				Con Cap	4,000	0	4,000							
				Total	6,110	4	5,621							
659	06-6924 KER-178	Weedpatch to Lake Isabella Rumble Strips	Near Bakersfield, from 0.2 mile east of Miramonte Drive to Kelso Valley Road; also on Route 223 from South Vineland Road to South Comanche Drive (PM R17.1/R20.0). Install centerline and shoulder rumble strips.	PAED	830	79	777	PAED		02/28/20	0	No	No	<input type="checkbox"/> Scope
				PSE	830	0	696	RW Cert		01/26/21				<input type="checkbox"/> Cost
				RW Sup	7	0	7	RTL		02/26/21				<input type="checkbox"/> Schedule
				Con Sup	840	0	651	Begin Const		09/07/21				<input type="checkbox"/> Benefits
				RW Cap	6	0	6	End Const		09/07/22				
				Con Cap	3,103	0	3,103							
				Total	5,616	79	5,239							
660	06-6964 KER-99	LERDO CANAL MEDIAN GAP CLOSURE	Near Bakersfield, at the Lerdo Canal Bridge No. 50-0133 R/L. Widen shoulders and construct median barrier.	PAED	0	387	387	PAED		04/11/16	0	No	No	<input type="checkbox"/> Scope
				PSE	1,400	1,193	1,193	RW Cert		01/30/18				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL		08/20/18				<input type="checkbox"/> Schedule
				Con Sup	1,100	0	1,047	Begin Const		03/01/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		07/15/20				
				Con Cap	2,100	0	2,100							
				Total	4,600	1,580	4,960							
661	06-6965 KIN-43	Kings 43 CAPM	In and near Corcoran, from the Tulare County line to west of Santa Fe Avenue. Pavement rehabilitation.	PAED	550	20	519	PAED		03/29/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	900	0	890	RW Cert		03/16/20				<input type="checkbox"/> Cost
				RW Sup	150	0	100	RTL		03/30/20				<input type="checkbox"/> Schedule
				Con Sup	700	0	618	Begin Const		09/01/20				<input type="checkbox"/> Benefits
				RW Cap	100	0	100	End Const		03/01/21				
				Con Cap	4,500	0	4,500							
				Total	6,900	20	6,727							
662	07-2681 LA-405	SOV_HOV	In the city of Sherman Oaks, at southbound onramp from Ventura Boulevard. Widen the onramp to two lanes plus a High Occupancy Vehicle (HOV) lane.	PAED	785	5	763	PAED	03/23/20	03/23/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,918	0	1,620	RW Cert	09/21/21	09/21/21				<input type="checkbox"/> Cost
				RW Sup	141	0	132	RTL	10/21/21	10/21/21				<input type="checkbox"/> Schedule
				Con Sup	1,343	0	1,097	Begin Const	07/15/22	07/15/22				<input type="checkbox"/> Benefits
				RW Cap	29	0	29	End Const		07/14/23				
				Con Cap	3,120	0	3,120							
				Total	7,336	5	6,762							
663	07-3279 LA-110	TMDL 18/19	In the city of Los Angeles, from 120th Street to 3rd Street at various locations. Construct gross solid removal devices, biofiltration devices and detention basin.	PAED	903	861	861	PAED	03/15/18	06/20/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,855	236	1,638	RW Cert	12/31/18	02/04/19				<input type="checkbox"/> Cost
				RW Sup	30	0	44	RTL	02/01/19	03/15/19				<input type="checkbox"/> Schedule
				Con Sup	2,234	0	2,213	Begin Const	08/30/19	11/15/19				<input type="checkbox"/> Benefits
				RW Cap	148	0	148	End Const		08/04/21				
				Con Cap	11,000	0	11,000							
				Total	16,170	1,097	15,903							

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664	07-3734 LA-213	Storm Drain Repair	In Rancho Palos Verdes, from Caddington Drive to Peninsula Verde Drive. Replace two damaged drainage systems.	PAED	402	166	400	PAED	08/17/18	09/28/18	0	No	No	<input type="checkbox"/> Scope
				PSE	923	0	1,470	RW Cert	02/28/20	02/28/20				<input checked="" type="checkbox"/> Cost
				RW Sup	310	0	176	RTL	03/30/20	03/30/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	423	0	839	Begin Const	10/31/19	03/18/21				<input type="checkbox"/> Benefits
				RW Cap	260	8	260	End Const		09/13/22				
				Con Cap	1,662	0	1,662							
				Total	3,980	174	4,807							
665	07-3884 LA-210	TMDL project	Near Sylmar, San Fernando and Sunland, from Route 5 to Wheatland Avenue. Construct storm water treatment Best Management Practices (BMPs) to reduce Trash Total Maximum Daily Load (TMDL).	PAED	970	726	726	PAED	03/15/18	03/30/18	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	3,600	12	3,342	RW Cert	02/15/19	04/30/19				<input type="checkbox"/> Cost
				RW Sup	100	0	82	RTL	03/28/19	05/31/19				<input type="checkbox"/> Schedule
				Con Sup	3,000	0	2,459	Begin Const	01/06/20	02/25/20				<input type="checkbox"/> Benefits
				RW Cap	106	0	106	End Const		01/05/23				
				Con Cap	15,000	0	15,000							
				Total	22,776	738	21,716							
666	07-3923 LA-10	TMDL- 19/20	In the cities of Los Angeles, Alhambra, El Monte, Monterey Park and Rosemead, from Central Avenue to Cogswell Road; also on Route 405, from Cherry Avenue to South Alameda Street (PM 4.8/8.5). Construct storm water treatment Best Management Practices (BMP	PAED	3,000	1,725	1,725	PAED	11/30/18	08/02/18	0	No	No	<input type="checkbox"/> Scope
				PSE	3,305	0	3,676	RW Cert	02/12/20	01/13/20				<input type="checkbox"/> Cost
				RW Sup	578	0	191	RTL	03/12/20	02/12/20				<input type="checkbox"/> Schedule
				Con Sup	5,500	0	4,591	Begin Const	08/24/20	09/04/20				<input type="checkbox"/> Benefits
				RW Cap	480	0	480	End Const		02/24/22				
				Con Cap	24,000	0	24,000							
				Total	36,863	1,725	34,784							
667	07-4174 LA-110	TMDL- 18/19	In the cities of Los Angeles and Carson, from L Street to 223rd Street. Construct storm water treatment Best Management Practices.	PAED	943	772	772	PAED	03/15/18	06/27/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,568	135	1,654	RW Cert	03/01/19	03/01/19				<input type="checkbox"/> Cost
				RW Sup	300	0	240	RTL	03/29/19	03/29/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,900	0	1,715	Begin Const	06/25/19	11/26/19				<input type="checkbox"/> Benefits
				RW Cap	65	0	65	End Const		12/24/21				
				Con Cap	9,900	0	9,900							
				Total	14,676	907	14,347							
668	07-4420 LA-2	Storm Water Mitigation	In Los Angeles County, in various cities on routes 60, 66, 164 and 210 at various locations. Construct and install storm water treatment Best Management Practices (BMPs).	PAED	995	433	1,173	PAED	09/28/18	12/31/18	0	No	No	<input type="checkbox"/> Scope
				PSE	2,447	0	2,387	RW Cert	11/27/19	11/27/19				<input type="checkbox"/> Cost
				RW Sup	95	0	57	RTL	12/13/19	12/13/19				<input type="checkbox"/> Schedule
				Con Sup	2,200	0	2,132	Begin Const	09/30/20	09/30/20				<input type="checkbox"/> Benefits
				RW Cap	50	0	50	End Const		07/15/22				
				Con Cap	6,790	0	6,790							
				Total	12,577	433	12,589							
669	07-4496 VEN-33	Scour Mitigation & Rail Upgrade	Near Oak View, at San Antonio Creek Bridge No. 52-0065. Scour mitigation and bridge rail upgrade.	PAED	1,900	1,898	1,898	PAED	06/30/17	06/30/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,112	1,124	1,449	RW Cert	01/04/19	01/15/19				<input type="checkbox"/> Cost
				RW Sup	600	254	548	RTL	01/25/19	02/28/19				<input type="checkbox"/> Schedule
				Con Sup	1,460	0	1,418	Begin Const	09/06/19	10/25/19				<input type="checkbox"/> Benefits
				RW Cap	2,750	105	2,750	End Const		12/21/21				
				Con Cap	2,460	0	2,460							
				Total	10,282	3,381	10,524							
670	07-4498 LA-1	TRANCAS CREEK BRIDGE	In Malibu, from Guernsey Avenue to Trancas Canyon Road/Broad Beach Road. Replace bridge.	PAED	2,737	2,722	2,722	PAED	06/30/17	06/30/17	0	No	No	<input type="checkbox"/> Scope
				PSE	3,000	540	2,964	RW Cert	10/15/18	08/21/20				<input type="checkbox"/> Cost
				RW Sup	2,000	263	963	RTL	06/28/19	09/30/20				<input type="checkbox"/> Schedule
				Con Sup	3,100	0	2,881	Begin Const	01/15/20	03/30/21				<input checked="" type="checkbox"/> Benefits
				RW Cap	35,000	44	35,000	End Const		12/30/22				
				Con Cap	11,628	0	11,628							
				Total	57,465	3,569	56,158							
671	07-4591 LA-134	134 / 710 Seismic Retrofit	In Pasadena, at Orange Grove Boulevard-E134/134 Overcrossing No. 53-2269S; also on Route 710, at Union Street Overcrossing No. 53-2537 (PM R32.5). Bridge seismic retrofit and bridge rail upgrade.	PAED	0	0	0	PAED	07/03/17	07/03/17	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	2,400	402	2,165	RW Cert	07/31/18	02/15/19				<input checked="" type="checkbox"/> Cost
				RW Sup	63	7	17	RTL	11/02/18	03/15/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	2,000	0	1,935	Begin Const	12/27/19	11/26/19				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		04/20/21				
				Con Cap	5,360	0	5,360							
				Total	9,843	409	9,497							

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State Highway Operation and Protection Program (SHOPP) Projects  
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672	07-4601 VEN-1	Bridge Rail	Near Sea Cliff, at Willow Creek Bridge No. 52-003; also in Ojai, on Route 33 at North Fork Matilija Bridges No. 52-0044 (PM 15.8) and No. 52-0173 (PM16.1). Upgrade bridge railings to meet current standards.	PAED	949	609	1,090	PAED	11/05/18	12/05/18	0	No	No	<input type="checkbox"/> Scope
				PSE	2,300	0	2,252	RW Cert	11/01/20	12/01/20				<input type="checkbox"/> Cost
				RW Sup	465	0	422	RTL	12/01/20	01/04/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	2,000	0	1,530	Begin Const	07/02/21	06/30/21				<input type="checkbox"/> Benefits
				RW Cap	818	0	818	End Const		07/21/23				
				Con Cap	2,657	0	2,657							
				Total	9,189	609	8,769							
673	07-4632 LA-1	Traffic Circle	In Long Beach, at Lakewood Boulevard (Route 19) and Los Alamitos Traffic Circle. Install pavement delineation, overhead guide signs and associated roadway improvements.	PAED	725	723	723	PAED	07/10/18	07/18/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,028	90	1,021	RW Cert	02/28/19	03/15/19				<input type="checkbox"/> Cost
				RW Sup	20	0	19	RTL	03/29/19	03/29/19				<input type="checkbox"/> Schedule
				Con Sup	607	0	600	Begin Const	12/18/19	01/31/20				<input type="checkbox"/> Benefits
				RW Cap	11	0	11	End Const		07/12/21				
				Con Cap	2,326	0	2,326							
				Total	4,717	813	4,700							
674	07-4652 LA-27	27 1/Mulholland	Near Glenview, from Entrado Drive to Woodland Crest Drive. Enhance highway worker safety by installing weed control under existing guardrail.	PAED	101	102	102	PAED	06/29/15	06/29/15	0	No	No	<input type="checkbox"/> Scope
				PSE	1,092	750	750	RW Cert	03/09/17	03/09/17				<input type="checkbox"/> Cost
				RW Sup	11	3	14	RTL	05/18/17	05/18/17				<input checked="" type="checkbox"/> Schedule
				Con Sup	389	0	681	Begin Const	12/07/18	07/02/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		02/07/20				
				Con Cap	1,100	0	1,100							
				Total	2,693	855	2,888							
675	07-4687 VEN-101	Ven 101 Padre Juan Rehab	Near Sea Cliff, from 0.4 mile south of Padre Juan Canyon Road Overcrossing to 0.3 mile north of Punta Gorda Pedestrian Undercrossing. Rehabilitate roadway.	PAED	300	443	443	PAED	09/21/18	09/21/18	0	No	No	<input type="checkbox"/> Scope
				PSE	3,300	0	1,732	RW Cert	02/11/19	01/10/20				<input type="checkbox"/> Cost
				RW Sup	200	0	193	RTL	02/14/20	02/14/20				<input type="checkbox"/> Schedule
				Con Sup	6,000	0	5,162	Begin Const	08/28/20	08/28/20				<input checked="" type="checkbox"/> Benefits
				RW Cap	150	0	150	End Const		08/31/23				
				Con Cap	42,500	0	42,500							
				Total	52,450	443	50,317							
676	07-4688 VEN-23	VEN-23 REHAB	In and near cities of Thousand Oaks and Moorpark, from Route 101 to Route 118. Rehabilitate pavement.	PAED	1,300	1,634	1,634	PAED	09/29/17	09/28/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	7,500	1,066	4,456	RW Cert	05/15/19	05/10/19				<input type="checkbox"/> Cost
				RW Sup	100	0	103	RTL	06/14/19	06/14/19				<input type="checkbox"/> Schedule
				Con Sup	17,000	0	14,505	Begin Const	07/09/20	03/10/20				<input type="checkbox"/> Benefits
				RW Cap	860	0	860	End Const		09/15/23				
				Con Cap	92,445	0	92,445							
				Total	119,205	2,700	114,002							
677	07-4696 VEN-1	SR 1 Cnty Ln Pavement Rehab	Near Oxnard, from Los Angeles County line to south of Sycamore Canyon Road. Rehabilitate pavement.	PAED	44	54	54	PAED		02/10/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,100	1,288	1,288	RW Cert		03/27/18				<input type="checkbox"/> Cost
				RW Sup	60	3	40	RTL		04/26/18				<input type="checkbox"/> Schedule
				Con Sup	1,100	0	1,070	Begin Const		01/29/19				<input type="checkbox"/> Benefits
				RW Cap	66	10	66	End Const		01/06/21				
				Con Cap	5,839	0	5,839							
				Total	8,209	1,355	8,448							
678	07-4697 VEN-33	Cold Plane.	In and near the city of Ventura, from Route 101 to 0.1 mile south of Park View Drive. Rehabilitate pavement.	PAED	80	46	46	PAED		07/20/15	13,888	No	Yes	<input type="checkbox"/> Scope
				PSE	1,600	1,088	1,088	RW Cert		10/24/17				<input type="checkbox"/> Cost
				RW Sup	25	1	16	RTL		12/20/17				<input type="checkbox"/> Schedule
				Con Sup	2,000	24	1,960	Begin Const		07/10/18				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		08/01/19				
				Con Cap	13,810	74	13,810							
				Total	17,535	1,232	16,949							
679	07-4698 VEN-23	Pavement Rehab	In Thousand Oaks, from Carlisle Road to Route 101. Rehabilitate pavement.	PAED	277	221	221	PAED		10/27/17	0	No	Yes	<input checked="" type="checkbox"/> Scope
				PSE	750	992	992	RW Cert		05/22/18				<input checked="" type="checkbox"/> Cost
				RW Sup	20	5	20	RTL		06/29/18				<input type="checkbox"/> Schedule
				Con Sup	1,250	0	1,213	Begin Const		03/01/19				<input type="checkbox"/> Benefits
				RW Cap	20	32	20	End Const		03/30/20				
				Con Cap	5,374	0	5,374							
				Total	7,691	1,249	7,890							

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680	07-4700 LA-10	PCH CAPM	In the cities of Santa Monica and Los Angeles, from Route 1 to Route 5/101 interchange; also on Route 1 from McClure Tunnel to Lincoln Boulevard. Rehabilitate pavement.	PAED	74	73	73	PAED		04/21/16	0	No	Yes	<input type="checkbox"/> Scope
				PSE	7,522	6,622	6,622	RW Cert		11/17/17				<input type="checkbox"/> Cost
				RW Sup	126	24	91	RTL		05/25/18				<input type="checkbox"/> Schedule
				Con Sup	4,361	0	4,356	Begin Const		02/25/19				<input type="checkbox"/> Benefits
				RW Cap	168	14	168	End Const		07/01/21				
				Con Cap	35,170	0	35,170							
				Total	47,421	6,733	47,106							
681	07-4702 LA-5	Pavement Rehab	In Burbank, from Verdugo Avenue to Magnolia Boulevard. Rehabilitate pavement.	PAED	170	0	0	PAED		06/22/14	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,300	1,552	1,552	RW Cert		08/30/17				<input type="checkbox"/> Cost
				RW Sup	230	43	205	RTL		12/29/17				<input type="checkbox"/> Schedule
				Con Sup	2,261	0	2,242	Begin Const		07/02/19				<input checked="" type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		02/28/23				
				Con Cap	14,478	0	14,478							
				Total	18,449	1,595	18,534							
682	07-4704 LA-91	Seismic Retrofit	In Compton, at Compton Creek Bridge Overhead and offramp No. 53-2235 and No. 53-2237S and Artesia-Santa Fe Undercrossing No. 53-2238K; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead No. 53-2934 (PM 6.0) and Gaffy Street Bridge	PAED	2,260	374	2,126	PAED	08/30/18	07/30/19	0	No	No	<input type="checkbox"/> Scope
				PSE	3,500	0	3,156	RW Cert	02/28/20	02/28/20				<input type="checkbox"/> Cost
				RW Sup	150	0	146	RTL	03/30/20	03/30/20				<input type="checkbox"/> Schedule
				Con Sup	3,500	0	3,169	Begin Const	12/30/20	12/31/20				<input checked="" type="checkbox"/> Benefits
				RW Cap	50	0	50	End Const		12/30/22				
				Con Cap	10,712	0	10,712							
				Total	20,172	374	19,359							
683	07-4705 LA-210	Stormwater	In the cities of Monrovia, Duarte, Irwindale and Azusa, from Myrtle Avenue to Azusa Avenue. Stabilize soil and erosion control.	PAED	356	227	227	PAED	03/01/18	06/27/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,175	21	1,068	RW Cert	09/16/19	07/01/19				<input type="checkbox"/> Cost
				RW Sup	30	0	10	RTL	10/01/19	08/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,054	0	1,033	Begin Const	04/06/20	02/05/20				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		02/05/24				
				Con Cap	3,662	0	3,662							
				Total	6,307	248	6,030							
684	07-4706 LA-57	Roadside Safety	In San Dimas and Glendora, from Route 10 to Route 210. Roadside safety improvements.	PAED	418	287	287	PAED	01/19/18	02/28/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,200	356	1,171	RW Cert	02/01/19	02/08/19				<input type="checkbox"/> Cost
				RW Sup	48	0	33	RTL	03/01/19	03/08/19				<input type="checkbox"/> Schedule
				Con Sup	1,150	0	945	Begin Const	11/27/19	11/15/19				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		11/05/21				
				Con Cap	2,768	0	2,768							
				Total	5,614	643	5,260							
685	07-4707 LA-210	Roadside Safety	In the cities of Monrovia, Duarte, Irwindale, Azusa and Glendora, from Huntington Drive to Route 57. Roadside safety improvements.	PAED	424	221	221	PAED	06/20/17	06/20/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,400	480	1,416	RW Cert	11/01/18	12/03/18				<input type="checkbox"/> Cost
				RW Sup	28	4	24	RTL	12/03/18	02/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,252	0	1,182	Begin Const	05/17/19	10/01/19				<input checked="" type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		05/18/20				
				Con Cap	5,488	0	5,488							
				Total	8,622	705	8,361							
686	07-4708 LA-210	Roadside Safety	In Pasadena, Arcadia and Monrovia, from Route 710 to Huntington Drive. Roadside safety improvements.	PAED	358	291	291	PAED	12/01/17	12/07/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,000	511	1,027	RW Cert	02/01/19	03/01/19				<input type="checkbox"/> Cost
				RW Sup	31	0	30	RTL	03/01/19	03/29/19				<input type="checkbox"/> Schedule
				Con Sup	850	0	959	Begin Const	09/30/19	12/30/19				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		04/16/21				
				Con Cap	2,624	0	2,624							
				Total	4,893	802	5,025							
687	07-4709 LA-101	Median Barrier Replacement	In the city of Los Angeles, from Highland Avenue to south of Parkway Calabasas. Upgrade median concrete barrier to meet the current standards.	PAED	1,300	1,293	1,293	PAED	12/29/17	12/28/17	0	No	No	<input type="checkbox"/> Scope
				PSE	4,800	441	3,673	RW Cert	05/15/19	05/15/19				<input type="checkbox"/> Cost
				RW Sup	27	0	27	RTL	06/14/19	06/14/19				<input type="checkbox"/> Schedule
				Con Sup	6,000	0	5,532	Begin Const	08/13/20	03/10/20				<input type="checkbox"/> Benefits
				RW Cap	27	0	27	End Const		11/21/23				
				Con Cap	35,300	0	35,300							
				Total	47,454	1,734	45,851							

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688	07-4712 LA-10	LANE REPLACEMENT	In Baldwin Park and West Covina, from Route 605 to Citrus Avenue. Rehabilitate roadway.	PAED	990	1,275	1,275	PAED	02/14/18	06/20/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	8,385	218	8,146	RW Cert	08/30/19	02/26/20				<input checked="" type="checkbox"/> Cost
				RW Sup	23	0	19	RTL	11/19/19	02/28/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	8,444	0	9,812	Begin Const	05/07/20	01/15/21				<input type="checkbox"/> Benefits
				RW Cap	147	0	147	End Const		01/12/24				<input type="checkbox"/> Benefits
				Con Cap	60,496	0	60,496							<input type="checkbox"/> Benefits
				Total	78,485	1,493	79,903							<input type="checkbox"/> Benefits
689	07-4713 LA-605	Landscape 18/19	In and near Industry, from south of Route 60 to Valley Boulevard. Roadside safety improvements.	PAED	272	211	211	PAED	06/05/17	06/05/17	0	No	No	<input type="checkbox"/> Scope
				PSE	900	530	1,163	RW Cert	07/02/18	11/01/18				<input type="checkbox"/> Cost
				RW Sup	60	3	55	RTL	08/15/18	12/24/18				<input type="checkbox"/> Schedule
				Con Sup	1,283	0	1,223	Begin Const	08/01/19	08/01/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		05/11/22				<input type="checkbox"/> Benefits
				Con Cap	2,779	0	2,779							<input type="checkbox"/> Benefits
				Total	5,294	744	5,446							<input type="checkbox"/> Benefits
690	07-4714 LA-91	LA-091, Worker Safety 18/19	In Long Beach, Bellflower and Cerritos, from 0.2 mile west of Downey Avenue Undercrossing to 0.2 mile east of San Gabriel River Bridge. Roadside safety improvements.	PAED	429	391	391	PAED	12/29/17	12/29/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,720	343	2,000	RW Cert	02/01/19	02/08/19				<input type="checkbox"/> Cost
				RW Sup	48	0	52	RTL	03/01/19	03/08/19				<input type="checkbox"/> Schedule
				Con Sup	1,320	0	1,181	Begin Const	11/01/19	11/15/19				<input type="checkbox"/> Benefits
				RW Cap	90	0	90	End Const		03/30/21				<input type="checkbox"/> Benefits
				Con Cap	3,601	0	3,601							<input type="checkbox"/> Benefits
				Total	7,208	735	7,315							<input type="checkbox"/> Benefits
691	07-4715 LA-10	LA-010-2.2R/14R	In the cities of Los Angeles and Santa Monica, from Route 1/10 separation bridge to west of Crenshaw Boulevard. Roadside safety improvements.	PAED	426	351	351	PAED	12/29/17	02/01/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,560	275	1,626	RW Cert	02/01/19	02/08/19				<input type="checkbox"/> Cost
				RW Sup	48	0	42	RTL	03/01/19	03/08/19				<input type="checkbox"/> Schedule
				Con Sup	1,100	0	1,083	Begin Const	11/01/19	11/08/19				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		10/01/20				<input type="checkbox"/> Benefits
				Con Cap	5,464	0	5,464							<input type="checkbox"/> Benefits
				Total	8,628	627	8,597							<input type="checkbox"/> Benefits
692	07-4716 LA-10	LA-010-WORKER SAFETY 18/19	In the city of Los Angeles, from east of Cesar Chavez Overcrossing to State College Ramp Underpass. Roadside safety improvements.	PAED	359	218	218	PAED	03/01/18	03/30/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,100	83	1,080	RW Cert	02/01/19	03/01/19				<input type="checkbox"/> Cost
				RW Sup	34	0	33	RTL	03/01/19	04/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,060	0	1,025	Begin Const	09/30/19	07/08/19				<input type="checkbox"/> Benefits
				RW Cap	48	0	48	End Const		09/30/21				<input type="checkbox"/> Benefits
				Con Cap	2,553	0	2,553							<input type="checkbox"/> Benefits
				Total	5,154	301	4,999							<input type="checkbox"/> Benefits
693	07-4717 LA-710	Erosion Control Project 18/19	In East Los Angeles, from Route 5 to north of Floral Drive; also on Route 60 (PM R2.9/R3.8), from west of Marina Avenue Pedestrian Overcrossing to Mednick Avenue. Stabilize soil and erosion control.	PAED	423	149	149	PAED	06/30/17	06/30/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,100	578	1,106	RW Cert	07/09/18	10/10/18				<input type="checkbox"/> Cost
				RW Sup	63	4	58	RTL	08/01/18	11/01/18				<input type="checkbox"/> Schedule
				Con Sup	1,138	0	1,146	Begin Const	02/08/19	07/08/19				<input checked="" type="checkbox"/> Schedule
				RW Cap	30	0	30	End Const		07/07/23				<input type="checkbox"/> Benefits
				Con Cap	3,425	0	3,425							<input type="checkbox"/> Benefits
				Total	6,179	731	5,918							<input type="checkbox"/> Benefits
694	07-4718 LA-57	Lane Replacement	In and near Diamond Bar, from the Orange County line to Route 60. Pavement rehabilitation.	PAED	0	51	51	PAED	07/26/17	01/03/18	0	No	No	<input type="checkbox"/> Scope
				PSE	9,900	3,200	9,912	RW Cert	04/10/19	04/10/19				<input type="checkbox"/> Cost
				RW Sup	10	4	8	RTL	06/10/19	05/31/19				<input type="checkbox"/> Schedule
				Con Sup	13,000	0	12,792	Begin Const	02/15/20	01/10/20				<input type="checkbox"/> Benefits
				RW Cap	70	0	70	End Const		12/01/22				<input type="checkbox"/> Benefits
				Con Cap	75,920	0	75,920							<input type="checkbox"/> Benefits
				Total	98,900	3,256	98,754							<input type="checkbox"/> Benefits
695	07-4721 LA-405	REPLACE DRAINAGE INLETS	In Carson, at Dolores Yard Overhead No. 53-1168. Upgrade bridge drainage system.	PAED	400	250	452	PAED	07/18/18	09/28/18	0	No	No	<input type="checkbox"/> Scope
				PSE	525	0	1,091	RW Cert	02/14/20	02/28/20				<input type="checkbox"/> Cost
				RW Sup	203	0	342	RTL	03/30/20	03/30/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	351	0	927	Begin Const	01/06/20	03/17/21				<input checked="" type="checkbox"/> Schedule
				RW Cap	395	0	395	End Const		01/26/22				<input type="checkbox"/> Benefits
				Con Cap	1,574	0	1,574							<input type="checkbox"/> Benefits
				Total	3,448	250	4,781							<input type="checkbox"/> Benefits

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696	07-4722 LA-1	TMDL- 18/19	In various cities, from Calle Mayor to Ventura County line; also on Routes 23 and 27, at various locations. Construct storm water treatment Best Management Practices (BMPs).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,200 1,961 62 1,691 427 4,740 10,081	898 112 0 0 0 0 1,010	898 1,669 45 1,530 427 4,740 9,309	PAED RW Cert RTL Begin Const End Const	03/30/18 02/20/19 03/29/19 10/31/19	06/27/18 02/20/19 03/29/19 11/27/19 12/03/20	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
697	07-4724 LA-405	405 SB Weight Station	In Van Nuys, near Saticoy Street. Replace and install Weigh-in-Motion (WIM) system.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	586 983 12 890 0 2,195 4,666	116 263 0 0 0 0 379	116 977 11 882 0 2,195 4,181	PAED RW Cert RTL Begin Const End Const	12/01/17 12/07/18 01/04/19 08/12/19	12/07/17 02/01/19 03/04/19 11/27/19 02/28/20	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
698	07-4729 LA-1	Bridge Paint	In the city of Los Angeles, at Wilmington Overhead No. 53-0352. Paint and repair bridge deck.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	490 1,237 203 826 245 3,883 6,884	204 0 0 0 0 0 204	464 932 186 791 245 3,883 6,502	PAED RW Cert RTL Begin Const End Const	07/11/18 02/14/20 03/24/20 05/04/20	12/31/18 02/28/20 03/30/20 03/24/21 02/01/22	0	No	No	<input type="checkbox"/> Scope <input checked="" type="checkbox"/> Cost <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Benefits
699	07-4730 LA-110	Paint LA River Bridge	In the city of Los Angeles, at Los Angeles River Bridge (No. 53-0421R/L). Spot blast, clean, and paint steel bridge members.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	50 1,000 400 1,900 133 6,038 9,521	0 765 3 0 8 0 776	0 765 166 1,700 133 6,038 8,906	PAED RW Cert RTL Begin Const End Const		06/23/14 03/07/18 06/28/18 03/13/19 07/01/20	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
700	07-4743 LA-213	Western Ave ADA	In the cities of Rancho Palos Verdes, Lomita and Los Angeles, from W 25th Street to W Carson Street at various locations. Upgrade curb ramps, sidewalks and driveways to meet Americans with Disabilities Act (ADA) Standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,200 1,800 50 2,700 50 3,100 8,900	1,477 558 0 0 0 0 2,035	1,514 4,787 601 3,051 50 3,100 13,103	PAED RW Cert RTL Begin Const End Const	07/02/18 02/15/19 03/08/19 09/20/19	09/28/18 06/03/19 06/14/19 03/11/20 08/20/21	0	No	No	<input checked="" type="checkbox"/> Scope <input checked="" type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
701	07-4743B LA-213	Western ADA R/W	In the cities of Rancho Palos Verdes, Lomita and Los Angeles, from W 25th Street to W Carson Street at various locations. Upgrade curb ramps, sidewalks and driveways to meet Americans with Disabilities Act (ADA) Standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 1,700 700 1,200 2,834 1,779 8,213	0 0 0 0 0 0 0	0 2,030 3,749 1,259 2,834 1,779 11,651	PAED RW Cert RTL Begin Const End Const		08/02/21 09/02/21 04/04/22 04/04/23	0	No	No	<input checked="" type="checkbox"/> Scope <input checked="" type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
702	07-4744 LA-66	Upgrade Americans with Disabilities Act Ramps & Accessibility	In La Verne and Pomona, from Baseline Road to Towne Avenue. Construct and upgrade curb ramps and sidewalks to comply with Americans with Disabilities Act (ADA) Standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	900 1,400 50 1,300 50 2,600 6,300	1,180 122 0 0 4 0 1,306	1,180 1,735 276 1,215 50 2,600 7,061	PAED RW Cert RTL Begin Const End Const	07/02/18 03/12/19 04/12/19 09/24/19	08/21/18 06/03/19 06/14/19 03/11/20 01/22/21	0	No	No	<input type="checkbox"/> Scope <input checked="" type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
703	07-4745B LA-66	Foothill Curb Ramps - with R/W	In La Verne and Pomona, from Baseline Road to Towne Avenue. Construct and upgrade curb ramps and sidewalks to comply with Americans with Disabilities Act (ADA) Standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 1,100 250 950 819 1,542 4,661	0 0 0 0 0 0 0	0 1,347 1,846 875 819 1,542 6,430	PAED RW Cert RTL Begin Const End Const	08/21/18	07/02/21 08/02/21 03/02/22 03/03/23	0	No	No	<input checked="" type="checkbox"/> Scope <input checked="" type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits

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704	07-4746 VEN-150	ADA Curb Ramps	In and near cities of Ojal and Santa Paula, from Route 33 to Route 126. Construct and upgrade curb ramps and sidewalks to comply with Americans with Disabilities Act (ADA) Standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,300 1,000 100 1,000 556 4,549 8,505	1,053 0 0 0 0 0 1,053	1,053 0 0 0 556 4,549 6,158	PAED RW Cert RTL Begin Const End Const	07/02/18 05/01/19 03/30/20 10/01/20	07/01/19 05/15/20 06/15/20 08/31/20 11/13/20	0	No	No	<div><div></div>Scope</div> <div><div></div>Cost</div> <div><div></div>Schedule</div> <div><div></div>Benefits</div>
705	07-4749 LA-107	Nickname Required	In Torrance, from Route 1 to Redondo Beach Boulevard. Construct curb ramps and reconstruct driveways/sidewalks to meet Americans with Disabilities Act (ADA) Standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,015 1,931 900 2,208 2,250 3,146 11,450	0 0 0 0 0 0 0	0 1,873 1,602 1,721 2,250 3,146 11,487	PAED RW Cert RTL Begin Const End Const		07/18/18 05/01/19 06/03/19 02/07/20 11/02/20	0	No	No	<div><div></div>Scope</div> <div><div></div>Cost</div> <div><div></div>Schedule</div> <div><div></div>Benefits</div>
706	07-4749B LA-107	Nickname Required	In Torrance, from Route 1 to Redondo Beach Boulevard. Construct curb ramps and reconstruct driveways/sidewalks to meet Americans with Disabilities Act (ADA) Standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 750 224 1,100 1,350 1,850 5,274	0 0 0 0 0 0 0	0 1,873 1,602 1,721 1,350 1,850 9,291	PAED RW Cert RTL Begin Const End Const		07/18/18 01/14/22 02/04/22 05/22/24 07/05/24	0	No	No	<div><div></div>Scope</div> <div><div></div>Cost</div> <div><div></div>Schedule</div> <div><div></div>Benefits</div>
707	07-4769 LA-138	Pavement Preservation and ADA Curb Ramps	In Palmdale, from 30th Street E. to E. Avenue S. Pavement rehabilitation.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	45 1,600 50 1,735 100 8,600 12,130	94 1,056 22 500 0 4,077 5,748	94 1,056 48 1,387 100 8,600 11,285	PAED RW Cert RTL Begin Const End Const		10/21/15 07/06/17 08/31/17 04/12/18 07/31/19	4,730	No	Yes	<div><div></div>Scope</div> <div><div></div>Cost</div> <div><div></div>Schedule</div> <div><div></div>Benefits</div>
708	07-4770 LA-101	Pavement Rehab and ADA curb ramps	In the cities of Los Angeles, Calabasas and Agoura Hills, from Route 170 to Kanan Road. Rehabilitate pavement, construct and upgrade Americans with Disabilities Act (ADA) curb ramps.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,074 2,224 649 1,607 2,389 9,995 17,938	904 23 0 0 0 0 927	904 2,214 558 1,735 2,389 9,995 17,795	PAED RW Cert RTL Begin Const End Const	03/26/18 12/19/19 03/19/20 08/20/20	03/29/18 02/19/20 03/19/20 10/01/20 10/21/21	0	No	Yes	<div><div></div>Scope</div> <div><div></div>Cost</div> <div><div></div>Schedule</div> <div><div></div>Benefits</div>
709	07-4785 LA-110	Upgrade MBGR	In the city of Los Angeles, from Vernon Avenue to Route 101. Upgrade Metal Beam Guardrail to Midwest Guardrail System, end treatments, and crash attenuators.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	713 2,280 45 1,357 25 4,520 8,940	718 169 0 0 0 0 886	940 2,275 36 1,300 25 4,520 9,096	PAED RW Cert RTL Begin Const End Const	07/02/18 10/15/18 03/21/19 08/30/19	09/12/18 02/20/19 03/21/19 08/30/19 04/01/21	0	No	No	<div><div></div>Scope</div> <div><div></div>Cost</div> <div><div></div>Schedule</div> <div><div></div>Benefits</div>
710	07-4788 LA-210	Seismic Retrofit	In Los Angeles County, on Routes 210, 405 and 605 at various locations. Bridge seismic retrofit and bridge rail upgrade at five locations.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	400 1,198 20 1,600 130 6,395 9,743	393 513 0 0 0 0 906	393 1,360 18 1,534 130 6,395 9,830	PAED RW Cert RTL Begin Const End Const	09/22/17 08/30/19 11/19/19 04/10/20	09/22/17 10/18/19 11/19/19 04/10/20 06/16/21	0	No	No	<div><div></div>Scope</div> <div><div></div>Cost</div> <div><div></div>Schedule</div> <div><div></div>Benefits</div>
711	07-4801 LA-210	Pavement Preservation	In the city of Los Angeles, from Route 5 to North Wheatland Avenue. Rehabilitate roadway.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	750 8,200 500 16,500 490 120,000 146,440	751 2,035 0 0 0 0 2,786	751 7,521 410 14,924 490 120,000 144,096	PAED RW Cert RTL Begin Const End Const	09/29/17 02/15/19 03/28/19 01/06/20	09/29/17 04/30/19 05/31/19 02/25/20 01/05/23	0	No	Yes	<div><div></div>Scope</div> <div><div></div>Cost</div> <div><div></div>Schedule</div> <div><div></div>Benefits</div>

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712	07-4804 LA-138	RHMA Overlay on NW LA-138	Near Gorman and Lancaster, from Route 5 to Route 14. Rehabilitate pavement.	PAED	510	82	82	PAED	02/10/17	02/10/17	0	No	No	<input type="checkbox"/> Scope
				PSE	2,150	906	2,004	RW Cert	10/12/18	01/30/19				<input type="checkbox"/> Cost
				RW Sup	22	2	21	RTL	12/14/18	04/30/19				<input type="checkbox"/> Schedule
				Con Sup	3,550	0	2,860	Begin Const	12/10/20	09/16/19				<input type="checkbox"/> Benefits
				RW Cap	128	3	128	End Const		07/31/20				
				Con Cap	21,879	0	21,879							
				Total	28,239	993	26,975							
713	07-4805 LA-5	Route 5 Rehab	In San Fernando, from Route 118 to Route 210. Rehabilitate roadway.	PAED	914	958	958	PAED	08/01/18	09/28/18	0	No	No	<input type="checkbox"/> Scope
				PSE	5,485	440	5,516	RW Cert	09/27/19	02/28/22				<input type="checkbox"/> Cost
				RW Sup	150	2	65	RTL	11/27/19	03/31/22				<input checked="" type="checkbox"/> Schedule
				Con Sup	7,421	0	7,395	Begin Const	06/10/20	11/30/22				<input checked="" type="checkbox"/> Benefits
				RW Cap	120	0	120	End Const		11/30/26				
				Con Cap	41,600	0	41,600							
				Total	55,690	1,400	55,740							
714	07-4808 LA-118	Roadside Safety Improvement	In Mission Hills, from Woodley Avenue to Route 405. Pave areas beyond gore, install access gates, construct maintenance vehicle and shoulder pullouts, upgrade and relocate irrigation systems.	PAED	420	316	316	PAED	06/27/17	06/27/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,321	380	1,364	RW Cert	09/28/18	11/02/18				<input type="checkbox"/> Cost
				RW Sup	21	3	19	RTL	11/28/18	12/02/18				<input type="checkbox"/> Schedule
				Con Sup	1,027	0	996	Begin Const	05/20/19	08/07/19				<input checked="" type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		04/01/21				
				Con Cap	2,654	0	2,654							
				Total	5,463	699	5,455							
715	07-4809 LA-14	Roadside Safety Improvement	In and near Santa Clarita, from Route 5 to Canyon Park Boulevard. Construct roadside safety improvements.	PAED	396	242	242	PAED	12/01/17	12/29/17	0	No	No	<input type="checkbox"/> Scope
				PSE	429	283	1,150	RW Cert	02/01/19	02/08/19				<input type="checkbox"/> Cost
				RW Sup	5	0	43	RTL	03/01/19	03/08/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,400	0	1,191	Begin Const	11/27/19	11/15/19				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		12/04/20				
				Con Cap	3,152	0	3,152							
				Total	5,412	525	5,808							
716	07-4810 LA-210	Roadside Safety Improvements	In Pasadena, at the Route 134/210/710 Interchange. Roadside safety improvements.	PAED	311	191	191	PAED	03/16/18	03/22/18	0	No	No	<input type="checkbox"/> Scope
				PSE	900	51	908	RW Cert	09/23/19	09/23/19				<input type="checkbox"/> Cost
				RW Sup	30	0	29	RTL	10/21/19	10/21/19				<input type="checkbox"/> Schedule
				Con Sup	990	0	927	Begin Const	05/04/20	05/04/20				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		05/04/21				
				Con Cap	2,970	0	2,970							
				Total	5,231	242	5,055							
717	07-4811 LA-14	Roadway Safety Improvement	In and near Lancaster, from Vincent Ramp Undercrossing to Avenue K 8 Overcrossing. Roadside safety improvements.	PAED	412	239	239	PAED	02/01/18	03/30/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,200	105	1,130	RW Cert	08/30/19	10/04/19				<input type="checkbox"/> Cost
				RW Sup	48	0	48	RTL	10/01/19	11/08/19				<input type="checkbox"/> Schedule
				Con Sup	1,430	0	1,121	Begin Const	07/01/20	07/03/20				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		08/06/21				
				Con Cap	3,257	0	3,257							
				Total	6,377	344	5,825							
718	07-4813 VEN-101	LA 101 Source Control	In the city of Ventura, from south of Seaward Avenue to Ventura River. Stabilize soil and erosion control.	PAED	394	298	298	PAED	06/09/17	06/09/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,303	590	1,339	RW Cert	10/05/18	12/17/18				<input type="checkbox"/> Cost
				RW Sup	24	15	24	RTL	12/14/18	01/30/19				<input type="checkbox"/> Schedule
				Con Sup	959	0	927	Begin Const	06/19/19	10/25/19				<input checked="" type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		05/11/23				
				Con Cap	1,823	0	1,823							
				Total	4,523	903	4,432							
719	07-4814 LA-101	Stormwater Source Control	In the city of Los Angeles, from Beaudry Avenue to 0.1 mile south of N. Gower Street. Stabilize soil and erosion control.	PAED	510	325	325	PAED	12/01/17	12/26/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,200	156	1,212	RW Cert	02/01/19	02/08/19				<input type="checkbox"/> Cost
				RW Sup	48	0	36	RTL	03/01/19	03/08/19				<input type="checkbox"/> Schedule
				Con Sup	1,043	0	1,011	Begin Const	12/31/19	11/15/19				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		01/05/24				
				Con Cap	4,468	0	4,468							
				Total	7,299	482	7,109							

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720	07-4815 VEN-126	Stormwater Source Control	In Santa Paula, from Peck Road to Santa Paula Creek. Stabilize soil and install irrigation system.	PAED	368	278	278	PAED	06/28/17	06/28/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,292	354	1,306	RW Cert	10/01/18	12/17/18				<input type="checkbox"/> Cost
				RW Sup	102	2	94	RTL	11/30/18	01/30/19				<input type="checkbox"/> Schedule
				Con Sup	1,379	0	1,168	Begin Const	07/08/19	10/25/19				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		05/01/23				
				Con Cap	2,431	0	2,431							
				Total	5,602	634	5,306							
721	07-4816 LA-134	Stormwater Source Control	In and near Burbank, from Bob Hope Drive to Victory Boulevard/Riverside Drive. Stabilize soil and erosion control.	PAED	410	249	249	PAED	02/01/18	02/01/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,050	16	987	RW Cert	10/01/19	10/04/19				<input type="checkbox"/> Cost
				RW Sup	48	0	50	RTL	11/01/19	11/08/19				<input type="checkbox"/> Schedule
				Con Sup	1,100	0	1,019	Begin Const	09/01/20	07/03/20				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		07/05/24				
				Con Cap	2,318	0	2,318							
				Total	4,956	265	4,679							
722	07-4817 LA-134	LA-134 Pavement Preservation	In the cities of Los Angeles, Burbank, Glendale and Pasadena, from Route 170 to Route 210. Rehabilitate pavement, upgrade guardrail and Americans with Disabilities Act (ADA) curb ramps to current standards.	PAED	1,380	786	786	PAED	12/15/17	12/29/17	0	No	No	<input type="checkbox"/> Scope
				PSE	4,744	1,612	4,567	RW Cert	10/03/18	01/30/19				<input type="checkbox"/> Cost
				RW Sup	254	21	205	RTL	12/28/18	04/30/19				<input type="checkbox"/> Schedule
				Con Sup	5,735	0	5,850	Begin Const	05/23/19	09/30/19				<input checked="" type="checkbox"/> Benefits
				RW Cap	376	0	376	End Const		03/30/22				
				Con Cap	34,034	0	34,034							
				Total	46,523	2,419	45,818							
723	07-4818 LA-107	Pavement Rehab	In Torrance, from Route 1 to Redondo Beach Boulevard. Pavement rehabilitation.	PAED	137	365	365	PAED	10/11/16	10/11/16	0	No	No	<input type="checkbox"/> Scope
				PSE	1,700	417	1,500	RW Cert	02/15/19	02/15/19				<input type="checkbox"/> Cost
				RW Sup	100	2	92	RTL	03/19/19	03/19/19				<input type="checkbox"/> Schedule
				Con Sup	1,744	0	1,705	Begin Const	10/01/19	12/13/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		08/31/21				
				Con Cap	10,900	0	10,900							
				Total	14,581	784	14,562							
724	07-4819 LA-605	Upgrade TMS	In various cities, from Orange County line to Route 210; also on Route 2 at the Transportation Management Center (TMC) (PM R18.7) and Route 5 (PM 6.8). Upgrade Transportation Management System (TMS).	PAED	20	21	21	PAED	06/09/15	06/09/15	0	No	No	<input type="checkbox"/> Scope
				PSE	2,199	645	2,266	RW Cert	02/01/19	02/01/19				<input type="checkbox"/> Cost
				RW Sup	2	2	9	RTL	03/05/19	03/05/19				<input type="checkbox"/> Schedule
				Con Sup	3,220	0	2,332	Begin Const	02/27/20	11/27/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		06/30/21				
				Con Cap	11,618	0	11,618							
				Total	17,059	667	16,245							
725	07-4830 LA-110	TMS Installations	In the cities of San Pedro, Carson, Gardena and Los Angeles, from Gaffey Street to Route 5; also on Route 2 at the Transportation Management Center (TMC) Building (PM 18.7), Route 5 at Route 10 Interchange (PM 16.9) and Route 405 at Route 105 Interchange	PAED	20	57	57	PAED	11/30/17	08/10/18	0	No	No	<input type="checkbox"/> Scope
				PSE	5,900	1,406	6,018	RW Cert	07/13/18	02/19/19				<input type="checkbox"/> Cost
				RW Sup	200	3	188	RTL	02/20/19	03/20/19				<input type="checkbox"/> Schedule
				Con Sup	5,000	0	4,068	Begin Const	08/15/19	12/13/19				<input type="checkbox"/> Benefits
				RW Cap	702	0	702	End Const		07/30/21				
				Con Cap	29,000	0	29,000							
				Total	40,822	1,466	40,040							
726	07-4845 LA-710	Drainage Improvement, Culvert Repair, Replacement	In the cities of Los Angeles and Monterey Park, from Olympic Boulevard to Ramona Boulevard. Rehabilitate culverts.	PAED	310	52	52	PAED	06/30/17	06/30/17	0	No	No	<input type="checkbox"/> Scope
				PSE	494	274	673	RW Cert	01/11/19	03/04/19				<input type="checkbox"/> Cost
				RW Sup	47	6	23	RTL	04/30/19	04/02/19				<input type="checkbox"/> Schedule
				Con Sup	205	0	303	Begin Const	09/30/19	12/30/19				<input type="checkbox"/> Benefits
				RW Cap	50	0	50	End Const		02/28/22				
				Con Cap	1,207	0	1,207							
				Total	2,313	331	2,602							
727	07-4846 LA-1	Fish Passage and Culverts	In the cities of Los Angeles and Malibu, from south of Tenescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to Tonga Street (PM 0.0/0.9). Rehabilitate culverts.	PAED	1,950	1,906	2,148	PAED	04/30/18	11/30/18	0	No	No	<input type="checkbox"/> Scope
				PSE	3,250	0	3,103	RW Cert	07/02/20	02/26/21				<input type="checkbox"/> Cost
				RW Sup	1,850	0	2,322	RTL	04/01/20	03/31/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	2,750	0	2,549	Begin Const	08/03/20	11/30/21				<input type="checkbox"/> Benefits
				RW Cap	8,200	0	8,200	End Const		11/29/24				
				Con Cap	7,900	0	7,900							
				Total	25,900	1,906	26,221							

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728	07-4847 LA-5	Drainage Rehabilitation	Near Pyramid Lake, 4.4 miles north of Templin Highway. Remove and replace two sections of damaged reinforced concrete pipe.	PAED	300	102	102	PAED	06/01/17	06/01/17	0	No	No	<input type="checkbox"/> Scope
				PSE	700	335	335	RW Cert	07/31/18	08/21/18				<input type="checkbox"/> Cost
				RW Sup	20	8	16	RTL	09/10/18	09/21/18				<input checked="" type="checkbox"/> Schedule
				Con Sup	970	0	887	Begin Const	03/25/19	07/29/19				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		03/30/20				
				Con Cap	1,384	0	1,384							
				Total	3,394	445	3,124							
729	07-4848 LA-134	Drainage Improvement	In Glendale, from east of Concord Street Overcrossing to west of Chevy Chase Drive Undercrossing at three locations. Restore culvert systems.	PAED	200	256	256	PAED	10/19/17	10/19/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,200	158	1,197	RW Cert	07/31/18	03/01/19				<input type="checkbox"/> Cost
				RW Sup	50	0	55	RTL	09/10/18	03/29/19				<input type="checkbox"/> Schedule
				Con Sup	1,175	0	875	Begin Const	03/25/19	12/12/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		03/30/20				
				Con Cap	1,810	0	1,810							
				Total	4,445	413	4,238							
730	07-4849 LA-110	Drainage Improvement & Replace Culvert System	Near Gardena, south of Redondo Beach Boulevard. Replace culvert.	PAED	110	153	153	PAED	01/17/18	01/26/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,325	296	1,380	RW Cert	02/28/19	02/01/19				<input type="checkbox"/> Cost
				RW Sup	20	0	10	RTL	03/29/19	03/29/19				<input type="checkbox"/> Schedule
				Con Sup	1,200	0	1,001	Begin Const	03/13/20	01/22/20				<input type="checkbox"/> Benefits
				RW Cap	50	0	50	End Const		07/14/21				
				Con Cap	2,820	0	2,820							
				Total	5,525	450	5,415							
731	07-4853 LA-5	Bridge Paint	In the city of Los Angeles, at Sun Valley Overhead No. 53-1134. Paint bridge and replace deck drain systems.	PAED	500	302	302	PAED	10/31/17	11/30/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,200	135	1,155	RW Cert	07/10/19	01/16/20				<input type="checkbox"/> Cost
				RW Sup	200	2	94	RTL	08/20/19	02/14/20				<input type="checkbox"/> Schedule
				Con Sup	1,800	0	1,688	Begin Const	01/17/20	07/31/20				<input type="checkbox"/> Benefits
				RW Cap	49	0	49	End Const		12/30/21				
				Con Cap	7,200	0	7,200							
				Total	10,949	439	10,488							
732	07-4887 LA-14	Reconstruct Pavement Structure and Ramps	In and near Palmdale and Lancaster, from Avenue P-8 to the Kern County line. Replace distressed lanes/shoulders, cold plane and overlay ramps, upgrade guardrail, dikes, sign panels, curb ramps and traffic loop detectors.	PAED	3,000	197	2,756	PAED	04/11/19	07/31/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	21,200	0	20,748	RW Cert	09/02/20	02/08/21				<input checked="" type="checkbox"/> Cost
				RW Sup	280	0	241	RTL	11/06/20	03/15/21				<input type="checkbox"/> Schedule
				Con Sup	25,800	0	34,971	Begin Const	02/24/21	01/10/22				<input type="checkbox"/> Benefits
				RW Cap	210	0	210	End Const		08/23/23				
				Con Cap	142,660	0	142,660							
				Total	193,150	197	201,586							
733	07-4893 LA-105	Relocate Appurtenances FY19/20	In and near Downey, from Garfield Avenue to east of Woodruff Avenue. Roadside safety improvements.	PAED	489	68	474	PAED	09/07/18	10/02/18	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	1,000	0	927	RW Cert	11/20/19	11/22/19				<input checked="" type="checkbox"/> Cost
				RW Sup	30	0	20	RTL	12/06/19	12/06/19				<input type="checkbox"/> Schedule
				Con Sup	705	0	679	Begin Const	06/05/20	06/05/20				<input checked="" type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		06/20/22				
				Con Cap	1,301	0	1,301							
				Total	3,555	68	3,431							
734	07-4894 VEN-118	Slope/Gore paving	In Simi Valley, from First Street to Yosemite Street. Construct Maintenance Vehicle Pullouts (MVPs) and access roads, pave gore areas, install smart irrigation controllers and access gates. Plant vines at bridge wingwalls.	PAED	710	476	476	PAED	06/26/17	06/26/17	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	1,420	1,223	1,547	RW Cert	11/15/18	01/07/19				<input type="checkbox"/> Cost
				RW Sup	40	2	38	RTL	02/01/19	02/28/19				<input type="checkbox"/> Schedule
				Con Sup	1,292	0	1,144	Begin Const	10/01/19	11/27/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		10/01/21				
				Con Cap	3,250	0	3,250							
				Total	6,722	1,701	6,465							
735	07-4902 LA-10S	Deck Replacement 19/20	In El Monte, at Rio Hondo Busway Bridge No. 53-2637. Replace bridge deck.	PAED	550	366	622	PAED	09/28/18	03/29/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,346	0	1,403	RW Cert	11/27/19	02/28/20				<input checked="" type="checkbox"/> Cost
				RW Sup	27	0	281	RTL	12/30/19	03/13/20				<input type="checkbox"/> Schedule
				Con Sup	1,627	0	1,793	Begin Const	07/10/20	02/10/21				<input type="checkbox"/> Benefits
				RW Cap	15	0	15	End Const		08/19/22				
				Con Cap	2,553	0	2,553							
				Total	6,118	366	6,667							

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736	07-4903 LA-1	Tunnel Lighting	In Santa Monica, at McClure Tunnel Bridge No. 53-0008. Enhance safety lighting inside tunnel.	PAED	150	213	213	PAED	06/30/17	06/30/17	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	1,500	482	1,241	RW Cert	10/09/18	02/28/19				<input checked="" type="checkbox"/> Cost
				RW Sup	50	0	3	RTL	11/30/18	03/29/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,903	0	1,565	Begin Const	06/14/19	11/15/19				<input type="checkbox"/> Benefits
				RW Cap	15	0	15	End Const		01/06/23				<input type="checkbox"/> Benefits
				Con Cap	5,180	0	5,180							<input type="checkbox"/> Benefits
				Total	8,798	695	8,217							<input type="checkbox"/> Benefits
737	07-4906 LA-60	overhead sign panels	In various cities, from Route 5 to San Bernardino County line; also on Route 710, from Ocean Boulevard to Valley Boulevard (PM 5.6/T27.4). Replace existing signs with retro-reflective sheeting.	PAED	402	354	567	PAED	08/24/18	11/30/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,081	0	1,000	RW Cert	01/10/20	01/10/20				<input type="checkbox"/> Cost
				RW Sup	5	0	5	RTL	02/28/20	02/28/20				<input type="checkbox"/> Schedule
				Con Sup	1,156	0	1,080	Begin Const	01/27/21	01/27/21				<input type="checkbox"/> Benefits
				RW Cap	15	0	15	End Const		05/20/22				<input type="checkbox"/> Benefits
				Con Cap	2,665	0	2,665							<input type="checkbox"/> Benefits
				Total	5,324	354	5,332							<input type="checkbox"/> Benefits
738	07-4908 LA-105	Source Control	In Willowbrook and Lynwood, from Main Street to Mona Boulevard. Storm water mitigation including planting of vegetation and the installation of irrigation systems.	PAED	314	160	160	PAED	08/02/17	08/02/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,200	364	1,151	RW Cert	01/15/19	01/15/19				<input type="checkbox"/> Cost
				RW Sup	50	4	49	RTL	02/01/19	02/15/19				<input type="checkbox"/> Schedule
				Con Sup	1,250	0	1,018	Begin Const	08/14/19	11/15/19				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		08/24/23				<input type="checkbox"/> Benefits
				Con Cap	2,765	0	2,765							<input type="checkbox"/> Benefits
				Total	5,609	528	5,174							<input type="checkbox"/> Benefits
739	07-4910 LA-5	Upgrade Pumps	In the cities of Los Angeles, Hollywood, Long Beach and Signal Hill from Simons Underpass to Eastern Avenue; on Routes 101, 405 and 710 at various locations. Replace 9 pump plants.	PAED	360	345	345	PAED	12/01/17	12/07/17	0	No	Yes	<input checked="" type="checkbox"/> Scope
				PSE	1,038	417	1,015	RW Cert	12/31/18	02/15/19				<input checked="" type="checkbox"/> Cost
				RW Sup	30	0	30	RTL	01/30/19	03/15/19				<input type="checkbox"/> Schedule
				Con Sup	1,500	0	1,372	Begin Const	08/14/19	10/31/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		02/01/22				<input checked="" type="checkbox"/> Benefits
				Con Cap	4,803	0	4,803							<input type="checkbox"/> Benefits
				Total	7,741	762	7,574							<input type="checkbox"/> Benefits
740	07-4913 LA-1	Slope Paving, Drainage Corrections	In Los Angeles and Ventura Counties, on various routes, at various locations. Stabilize soil and erosion control.	PAED	400	216	216	PAED	07/16/18	09/28/18	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	1,310	0	1,287	RW Cert	08/15/19	08/15/19				<input checked="" type="checkbox"/> Cost
				RW Sup	70	0	66	RTL	09/30/19	09/30/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	772	0	748	Begin Const	03/30/20	03/30/20				<input type="checkbox"/> Benefits
				RW Cap	85	0	85	End Const		03/30/21				<input checked="" type="checkbox"/> Benefits
				Con Cap	1,545	0	1,545							<input type="checkbox"/> Benefits
				Total	4,182	216	4,224							<input type="checkbox"/> Benefits
741	07-4915 LA-101	Bridge Replacement	Near Encino, at Encino Pedestrian Overcrossing. Replace pedestrian overcrossing.	PAED	1,033	946	946	PAED	03/26/18	03/30/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	3,205	907	3,056	RW Cert	02/21/19	06/10/19				<input type="checkbox"/> Cost
				RW Sup	500	32	491	RTL	03/21/19	06/20/19				<input type="checkbox"/> Schedule
				Con Sup	2,442	0	2,394	Begin Const	09/19/19	02/12/20				<input type="checkbox"/> Benefits
				RW Cap	1,067	5	1,067	End Const		01/20/22				<input type="checkbox"/> Benefits
				Con Cap	10,819	0	10,819							<input type="checkbox"/> Benefits
				Total	19,066	1,889	18,774							<input type="checkbox"/> Benefits
742	07-4930 VEN-1	Rock Slope Protection	In Ventura County, south of Point Mugu State Park (PM 4.0) and Sycamore Canyon Road (PM 4.2). Construct secant walls at two locations as a permanent slope restoration solution to stabilize the slope and prevent continued erosion. Two previous Director O	PAED	1,200	1,306	1,611	PAED	09/28/18	02/15/19	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	1,900	0	1,894	RW Cert	09/03/19	11/22/19				<input checked="" type="checkbox"/> Cost
				RW Sup	100	0	80	RTL	12/16/19	12/16/19				<input type="checkbox"/> Schedule
				Con Sup	2,600	0	2,589	Begin Const	07/16/20	07/16/20				<input type="checkbox"/> Benefits
				RW Cap	766	0	766	End Const		07/15/21				<input type="checkbox"/> Benefits
				Con Cap	27,179	0	27,179							<input checked="" type="checkbox"/> Benefits
				Total	33,745	1,306	34,119							<input type="checkbox"/> Benefits
743	07-4963 LA-605	605/Live Oak Ramps	In Irwindale, at the Route 605 northbound ramp to westbound Live Oak Avenue. Realign and widen ramp, construct retaining wall, install concrete barrier and replace guardrail.	PAED	0	0	0	PAED	06/29/16	06/29/16	0	No	No	<input type="checkbox"/> Scope
				PSE	1,598	244	1,559	RW Cert	02/18/20	02/18/20				<input type="checkbox"/> Cost
				RW Sup	276	101	269	RTL	04/08/20	03/13/20				<input type="checkbox"/> Schedule
				Con Sup	1,340	0	1,222	Begin Const	07/07/20	07/07/20				<input type="checkbox"/> Benefits
				RW Cap	1,077	0	1,077	End Const		01/27/22				<input type="checkbox"/> Benefits
				Con Cap	3,520	0	3,520							<input type="checkbox"/> Benefits
				Total	7,811	345	7,647							<input type="checkbox"/> Benefits

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744	07-4966 LA-10	Strengthen Bridge	In the city of Los Angeles, at the Normandie Avenue Undercrossing Bridge No. 53-1565. Strengthen girders with epoxy and reinforcement steel.	PAED	<b>508</b>	26	511	PAED	07/15/20	07/17/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,493	0	1,467	RW Cert	09/22/21	10/08/21				<input type="checkbox"/> Cost
				RW Sup	5	0	3	RTL	10/21/21	11/12/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,188	0	1,142	Begin Const	05/22/22	09/02/22				<input type="checkbox"/> Benefits
				RW Cap	22	0	22	End Const		12/01/23				
				Con Cap	<u>2,253</u>	0	<u>2,253</u>							
				Total	5,469	26	5,397							
745	07-4967 LA-91	Nickname Required	In Long Beach, at the eastbound Route 91 to northbound Route 710 Connector Bridge No. 53-2241G over connector from northbound Route 710 to eastbound Route 91. Lower profile of connector to achieve standard vertical clearance	PAED	<b>910</b>	2	835	PAED	10/15/19	10/15/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,468	0	2,407	RW Cert	02/15/21	02/12/21				<input type="checkbox"/> Cost
				RW Sup	43	0	36	RTL	03/15/21	03/15/21				<input type="checkbox"/> Schedule
				Con Sup	2,073	0	1,929	Begin Const	04/15/22	04/15/22				<input type="checkbox"/> Benefits
				RW Cap	40	0	40	End Const		04/03/23				
				Con Cap	<u>3,230</u>	0	<u>3,230</u>							
				Total	8,764	2	8,478							
746	07-4968 LA-91	Nickname Required	In the cities of Compton, Paramount and Bellflower; also on Route 105 (PM R0.50/R18.14), Route 110 (PM 1.23/R11.89) and Route 405 (PM 0.27/28.51). Construct shoulder rumble strips ground-in indentations where right shoulder is less than 4 feet.	PAED	156	0	156	PAED	02/28/19	02/28/19	0	No	No	<input type="checkbox"/> Scope
				PSE	400	0	1,380	RW Cert	11/01/20	11/02/20				<input type="checkbox"/> Cost
				RW Sup	30	0	43	RTL	12/01/20	12/01/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	550	0	683	Begin Const	07/30/21	07/30/21				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		09/30/22				
				Con Cap	<u>2,300</u>	0	<u>2,300</u>							
				Total	3,446	0	4,572							
747	07-4969 LA-Var	Nickname Required	In Los Angeles and Ventura Counties, on various routes and locations. Upgrade and install new curve warning signs.	PAED	<b>594</b>	0	535	PAED	07/15/19	07/15/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,571	0	1,432	RW Cert	09/01/20	07/16/19				<input type="checkbox"/> Cost
				RW Sup	12	0	11	RTL	10/01/20	10/30/20				<input type="checkbox"/> Schedule
				Con Sup	878	0	790	Begin Const	07/30/21	12/17/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		12/16/22				
				Con Cap	<u>2,090</u>	0	<u>2,090</u>							
				Total	5,155	0	4,868							
748	07-4971 LA-10	TMDL- 20/21	In Claremont and Pomona, from east of N. Orange Grove Avenue Undercrossing to east of S. Indian Hill Boulevard Undercrossing; also on Route 71, from north of 9th Street to south of Route 60/71 Interchange (PM 1.9/4.7). Construct permanent treatment Best	PAED	<b>2,100</b>	47	1,634	PAED	07/01/19	08/15/19	0	No	No	<input type="checkbox"/> Scope
				PSE	2,100	0	1,896	RW Cert	10/01/20	10/01/20				<input type="checkbox"/> Cost
				RW Sup	200	0	320	RTL	12/01/20	06/01/21				<input type="checkbox"/> Schedule
				Con Sup	3,400	0	2,203	Begin Const	08/01/21	07/30/21				<input type="checkbox"/> Benefits
				RW Cap	94	0	94	End Const		08/01/23				
				Con Cap	<u>10,200</u>	0	<u>10,200</u>							
				Total	18,094	47	16,346							
749	07-4972 VEN-1	OH span replacement	Near the city of Ventura, at Ventura Overhead No. 52-0040. Replace corroded steel spans of bridge and upgrade bridge railing to current standards.	PAED	<b>1,200</b>	427	1,204	PAED	12/14/18	02/22/19	0	No	Yes	<input checked="" type="checkbox"/> Scope
				PSE	2,500	0	2,418	RW Cert	11/15/21	11/15/21				<input checked="" type="checkbox"/> Cost
				RW Sup	540	0	472	RTL	12/15/21	12/15/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,650	0	1,620	Begin Const	08/15/22	08/15/22				<input checked="" type="checkbox"/> Benefits
				RW Cap	983	0	983	End Const		12/29/23				
				Con Cap	<u>3,565</u>	0	<u>3,565</u>							
				Total	10,438	427	10,263							
750	07-4973 LA-110	Roadside Safety	In the city of Los Angeles, from Exposition Boulevard to Temple Street. Pave beyond gore, slope paving under structures, construct Maintenance Vehicle Pullouts (MVPs), upgrade end treatment to Smart cushion crash attenuator and place vegetation control u	PAED	<b>512</b>	0	483	PAED	12/24/19	01/16/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,460	0	1,454	RW Cert	01/26/21	01/26/21				<input type="checkbox"/> Cost
				RW Sup	93	0	92	RTL	03/18/21	03/01/21				<input type="checkbox"/> Schedule
				Con Sup	964	0	930	Begin Const	12/22/21	12/22/21				<input type="checkbox"/> Benefits
				RW Cap	9	0	9	End Const		05/17/23				
				Con Cap	<u>2,427</u>	0	<u>2,427</u>							
				Total	5,465	0	5,395							
751	07-4975 LA-5	Road safety improv	In San Fernando and Sylmar, from Pacoima Wash to Balboa Boulevard. Construct Maintenance Vehicle Pullouts (MVPs), access roads and gates, relocate irrigation facilities, pave beyond gore and under guardrail.	PAED	<b>495</b>	6	416	PAED	08/30/19	08/30/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,322	0	1,079	RW Cert	12/31/20	12/31/20				<input type="checkbox"/> Cost
				RW Sup	16	0	13	RTL	01/29/21	02/05/21				<input type="checkbox"/> Schedule
				Con Sup	1,140	0	920	Begin Const	08/31/21	08/31/21				<input type="checkbox"/> Benefits
				RW Cap	31	0	31	End Const		08/31/22				
				Con Cap	<u>2,588</u>	0	<u>2,588</u>							
				Total	5,592	6	5,048							

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752	07-4976 LA-14	LA14 vegi control	In and near Santa Clarita, from Canyon Park Boulevard to Spring Canyon Road Undercrossing. Place vegetation control under guardrail, minor concrete beyond gore, slope pave beneath abutments, rock blanket at narrow areas, cable mesh drapery systems and in	PAED	<b>459</b>	5	453	PAED	04/01/19	08/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,047	0	982	RW Cert	11/30/20	10/01/20				<input type="checkbox"/> Cost
				RW Sup	55	0	52	RTL	12/15/20	12/15/20				<input type="checkbox"/> Schedule
				Con Sup	954	0	810	Begin Const	08/15/21	08/13/21				<input type="checkbox"/> Benefits
				RW Cap	19	0	19	End Const		09/01/22				<input type="checkbox"/> Benefits
				Con Cap	3,063	0	3,063							<input type="checkbox"/> Benefits
				Total	5,597	5	5,379							<input type="checkbox"/> Benefits
753	07-4977 LA-101	Storm Water Source Control	In the city of Los Angeles, from Routes 5/10/60/101 Interchange to Figueroa Street. Plant vegetation an install supporting irrigation system to stabilize soil.	PAED	<b>420</b>	4	375	PAED	01/01/19	02/21/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,010	0	970	RW Cert	07/15/21	02/22/22				<input type="checkbox"/> Cost
				RW Sup	50	0	42	RTL	09/01/21	03/28/22				<input type="checkbox"/> Schedule
				Con Sup	1,000	0	905	Begin Const	03/01/22	09/09/22				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		01/09/26				<input type="checkbox"/> Benefits
				Con Cap	2,650	0	2,650							<input type="checkbox"/> Benefits
				Total	5,160	4	4,972							<input type="checkbox"/> Benefits
754	07-4978 LA-405	SW Source Control	In the cities of Los Angeles, Van Nuys, and San Fernando, from Burbank Boulevard to Route 5/405 Separation. Plant vegetation, install irrigation, concrete paving, rock blankets and mats.	PAED	<b>610</b>	5	594	PAED	07/30/19	07/30/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,590	0	1,538	RW Cert	11/30/20	11/30/20				<input type="checkbox"/> Cost
				RW Sup	30	0	28	RTL	01/15/21	01/15/21				<input type="checkbox"/> Schedule
				Con Sup	1,122	0	1,116	Begin Const	08/15/21	08/13/21				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		08/15/25				<input type="checkbox"/> Benefits
				Con Cap	3,900	0	3,900							<input type="checkbox"/> Benefits
				Total	7,282	5	7,207							<input type="checkbox"/> Benefits
755	07-4979 LA-605	Pavement Rehabilitation	In various cities, from Orange County line to Telegraph Road. Pavement rehabilitation consisting of full structural section replacement and damaged slab replacement. Cold plane and overlay Rubberized Hot Mix Asphalt (RHMA-G) on right shoulders and apply H	PAED	<b>1,960</b>	274	2,116	PAED	02/15/19	02/15/19	0	No	Yes	<input checked="" type="checkbox"/> Scope
				PSE	9,290	0	7,377	RW Cert	10/15/21	10/15/21				<input checked="" type="checkbox"/> Cost
				RW Sup	150	0	294	RTL	02/15/22	02/15/22				<input type="checkbox"/> Schedule
				Con Sup	24,620	0	13,691	Begin Const	11/15/22	11/15/22				<input type="checkbox"/> Benefits
				RW Cap	25	0	25	End Const		02/14/25				<input type="checkbox"/> Benefits
				Con Cap	99,810	0	99,810							<input type="checkbox"/> Benefits
				Total	135,855	274	123,313							<input type="checkbox"/> Benefits
756	07-4980 LA-60	TMDL- 20/21	In and near South El Monte, Industry, Hacienda Heights, and Rowland Heights, from Peck Road to Nogales Street. Construct and install stormwater quality Best Management Practices (BMPs).	PAED	<b>1,407</b>	1	1,150	PAED	07/20/19	07/19/19	0	No	No	<input type="checkbox"/> Scope
				PSE	2,999	0	3,085	RW Cert	01/14/21	01/14/21				<input type="checkbox"/> Cost
				RW Sup	28	0	28	RTL	03/22/21	03/29/21				<input type="checkbox"/> Schedule
				Con Sup	2,064	0	1,954	Begin Const	10/10/21	10/08/21				<input type="checkbox"/> Benefits
				RW Cap	102	0	102	End Const		04/14/23				<input type="checkbox"/> Benefits
				Con Cap	10,168	0	10,168							<input type="checkbox"/> Benefits
				Total	16,768	1	16,487							<input type="checkbox"/> Benefits
757	07-4982 LA-164	Upgrade ADA Ramps and Accessibility	In the cities of Wittier, South Monte and Rosemead, from Gallatin Road to Rudell Underpass. Upgrade curb ramps, sidewalks and pathways to meet current Americans with Disabilities Act (ADA) Standards.	PAED	<b>1,034</b>	0	1,031	PAED	09/25/19	09/25/19	0	No	No	<input type="checkbox"/> Scope
				PSE	3,150	0	2,697	RW Cert	09/29/21	09/29/21				<input type="checkbox"/> Cost
				RW Sup	916	0	852	RTL	10/28/21	10/28/21				<input type="checkbox"/> Schedule
				Con Sup	2,714	0	2,307	Begin Const	04/25/22	04/25/22				<input type="checkbox"/> Benefits
				RW Cap	952	0	952	End Const		03/29/24				<input type="checkbox"/> Benefits
				Con Cap	5,803	0	5,803							<input type="checkbox"/> Benefits
				Total	14,569	0	13,642							<input type="checkbox"/> Benefits
758	07-4984 LA-405	PSSR Bridge	In Long Beach, at the San Gabriel River Bridge No. 53-1185 and SB LA-605 to NB I-405 connector Bridge No. 53-1737H; also in Orange County on I-405 at the SB 405 to NB 605 connector Bridge No. 55-0413F; 12-Ora-405-PM 24.1. Retrofit scour critical bridges	PAED	<b>2,140</b>	210	2,150	PAED	09/15/19	01/22/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	6,840	0	6,552	RW Cert	02/16/22	02/16/22				<input type="checkbox"/> Cost
				RW Sup	300	0	296	RTL	03/20/22	03/18/22				<input type="checkbox"/> Schedule
				Con Sup	5,840	0	5,752	Begin Const	11/04/22	02/01/23				<input type="checkbox"/> Benefits
				RW Cap	254	0	254	End Const		11/05/24				<input type="checkbox"/> Benefits
				Con Cap	15,831	0	15,831							<input type="checkbox"/> Benefits
				Total	31,205	210	30,835							<input type="checkbox"/> Benefits
759	07-4985 LA-210	transfer from Mirna	In La Crescenta and La Canada Flintridge, from west of Sunland Boulevard to Baseline Road, near the San Bernardino County line. Reconstruct curb ramps to meet Americans with Disabilities Act (ADA) Standards, install Accessible Pedestrian Signals (APS), r	PAED	<b>1,400</b>	69	987	PAED	12/01/19	12/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	7,000	0	5,600	RW Cert	07/30/21	07/30/21				<input type="checkbox"/> Cost
				RW Sup	2,450	0	1,968	RTL	08/30/21	08/30/21				<input type="checkbox"/> Schedule
				Con Sup	7,000	0	5,614	Begin Const	03/01/22	03/01/22				<input type="checkbox"/> Benefits
				RW Cap	4,098	0	4,098	End Const		03/01/25				<input type="checkbox"/> Benefits
				Con Cap	4,480	0	4,480							<input type="checkbox"/> Benefits
				Total	26,428	69	22,748							<input type="checkbox"/> Benefits

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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
760	07-4997 LA-605	TMDL- 21/22	In the cities of Los Alamitos, Cerritos, Lakewood, Bellflower and Norwalk, from Orange County line to Route 5. Construct stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, detention basin, Maintenance Vehicle Pul	PAED	<b>1,450</b>	3	1,554	PAED	09/01/20	09/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	3,255	0	3,347	RW Cert	12/30/21	12/30/21				<input type="checkbox"/> Cost
				RW Sup	25	0	24	RTL	01/31/22	01/31/22				<input type="checkbox"/> Schedule
				Con Sup	3,556	0	3,426	Begin Const	08/31/22	08/31/22				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		08/30/24				
				Con Cap	15,050	0	15,050							
				Total	23,356	3	23,422							
761	07-4998 LA-1	Cold Plane and Overlay AC	In and near Redondo Beach, from Orange County line to south of Topaz Street. Upgrade Americans with Disabilities Act (ADA) curb ramps, upgrade metal beam guardrail, cold plane pavement, and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA	PAED	<b>1,680</b>	202	1,740	PAED	12/15/18	08/15/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	4,886	0	4,740	RW Cert	02/26/22	02/25/22				<input type="checkbox"/> Cost
				RW Sup	920	0	879	RTL	03/30/22	03/30/22				<input type="checkbox"/> Schedule
				Con Sup	7,684	0	7,640	Begin Const	11/06/22	10/12/22				<input type="checkbox"/> Benefits
				RW Cap	1,554	0	1,554	End Const		07/17/24				
				Con Cap	38,220	0	38,220							
				Total	54,944	202	54,773							
762	07-5000 LA-405	Reduce Frequency and Duration of HWY Workers Exposure	In Long Beach and Carson, from the Route 710/405 Interchange to Route 110/405 Interchange. Construct access roads, pave around gore areas, construct Maintenance Vehicle Pullouts (MVPs), minor/patterned concrete paving on slopes, upgrade guardrail and end	PAED	<b>440</b>	8	427	PAED	01/06/20	09/11/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,500	0	1,417	RW Cert	07/14/21	07/14/21				<input type="checkbox"/> Cost
				RW Sup	60	0	48	RTL	09/03/21	09/03/21				<input type="checkbox"/> Schedule
				Con Sup	1,200	0	1,094	Begin Const	01/07/22	09/07/23				<input type="checkbox"/> Benefits
				RW Cap	23	0	23	End Const		10/06/25				
				Con Cap	2,267	0	2,267							
				Total	5,490	8	5,276							
763	07-5001 LA-118	TMDL - 21/22	In the city of Los Angeles, from Arleta Avenue to Route 210. Construct stormwater treatment Best Management Practices (BMPs).	PAED	<b>2,000</b>	2	885	PAED	07/01/20	07/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	4,000	0	2,590	RW Cert	10/15/21	10/15/21				<input type="checkbox"/> Cost
				RW Sup	250	0	223	RTL	12/10/21	12/10/21				<input type="checkbox"/> Schedule
				Con Sup	3,500	0	3,506	Begin Const	06/24/22	06/24/22				<input type="checkbox"/> Benefits
				RW Cap	300	0	300	End Const		12/15/23				
				Con Cap	11,750	0	11,750							
				Total	21,800	2	19,254							
764	07-5002 LA-110	Bridge Rail Upgrade	In the city of Los Angeles, at the 5th Street Overcrossing No. 53-0685 and 6th Street Overcrossing No. 53-0746. Upgrade bridge railing.	PAED	<b>465</b>	6	530	PAED	02/21/19	08/02/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,673	0	1,630	RW Cert	07/15/20	01/08/21				<input type="checkbox"/> Cost
				RW Sup	30	0	30	RTL	08/26/20	02/19/21				<input type="checkbox"/> Schedule
				Con Sup	1,632	0	1,557	Begin Const	04/01/21	10/15/21				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		02/24/23				
				Con Cap	3,520	0	3,520							
				Total	7,350	6	7,297							
765	07-5003 LA-134	Bridge Rail Upgrade	In Pasadena, at the Arroyo Seco Bridge No. 53-0166. Replace/upgrade bridge railing.	PAED	<b>1,300</b>	1	927	PAED	09/20/19	02/07/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,500	0	2,039	RW Cert	07/15/21	07/15/21				<input type="checkbox"/> Cost
				RW Sup	200	0	155	RTL	12/30/21	09/30/21				<input type="checkbox"/> Schedule
				Con Sup	2,860	0	2,928	Begin Const	02/26/22	02/25/22				<input type="checkbox"/> Benefits
				RW Cap	2,530	0	2,530	End Const		10/01/24				
				Con Cap	5,420	0	5,420							
				Total	14,810	1	13,999							
766	07-5004 LA-103	Union Pacific OH Deck Rehabilitation	In the city of Los Angeles, at the Union Pacific Overhead No. 53-2626. Replace the bridge deck with composite reinforced concrete.	PAED	<b>669</b>	4	655	PAED	11/12/19	07/15/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	3,482	0	2,647	RW Cert	12/31/21	07/02/21				<input type="checkbox"/> Cost
				RW Sup	376	0	346	RTL	01/30/22	08/03/21				<input type="checkbox"/> Schedule
				Con Sup	4,228	0	3,994	Begin Const	08/28/22	03/01/22				<input type="checkbox"/> Benefits
				RW Cap	1,730	0	1,730	End Const		01/02/24				
				Con Cap	12,478	0	12,478							
				Total	22,963	4	21,849							
767	07-5005 LA-210	PSR - TMDL	In Glendora, at various locations from 0.2 mile east of S. Barranca Avenue Overcrossing to 0.1 mile west of Amelia Avenue Undercrossing. Construct and install various stormwater treatment Best Management Practices (BMPs) including biofiltration swales/st	PAED	<b>1,575</b>	1	1,467	PAED	01/30/20	01/30/20	0	No	No	<input type="checkbox"/> Scope
				PSE	2,729	0	2,459	RW Cert	09/06/21	09/03/21				<input type="checkbox"/> Cost
				RW Sup	242	0	221	RTL	10/29/21	10/29/21				<input type="checkbox"/> Schedule
				Con Sup	2,730	0	2,384	Begin Const	05/16/22	05/16/22				<input type="checkbox"/> Benefits
				RW Cap	61	0	61	End Const		02/29/24				
				Con Cap	7,149	0	7,149							
				Total	14,486	1	13,740							

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768	07-5007 LA-27	Overlay AC	In and near Canoga Park, from Pacific Coast Highway to Entrada Road; also near Woodland Crest Drive to near Devonshire Street (PM 10.11/18.62). Cold plane and overlay asphalt pavement, repair damaged structural and upgrade curb ramps to meet Americans wi	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>1,593</b> 4,405 576 5,540 499 30,550 43,163	12 0 0 0 0 0 12	1,325 3,897 448 4,865 499 30,550 41,583	PAED RW Cert RTL Begin Const End Const	03/28/20 09/21/21 10/21/21 07/01/22	03/27/20 09/21/21 10/21/21 07/01/22 01/05/24	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
769	07-5008 VEN-33	Bridge Structure Painting	Near Ojai, at North Fork Matilija Creek No. 52-0173. Paint steel portion of bridge and replace missing rivets of bottom flanges for preventative maintenance to preserve and extend the life of bridge.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>320</b> 850 50 620 30 660 2,530	126 0 0 0 0 0 126	317 821 49 591 30 660 2,467	PAED RW Cert RTL Begin Const End Const	12/15/18 09/01/21 10/31/21 06/02/22	12/17/18 09/01/21 10/29/21 06/02/22 09/29/23	0	No	Yes	<input checked="" type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Benefits
770	07-5009 LA-210	PSR - TMDL	In and near Azusa, from 0.1 mile east of Highland Avenue Undercrossing to S. Citrus Avenue Overcrossing. Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales and Austin Vault Sand Filters.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>1,890</b> 2,836 189 3,098 37 10,045 18,095	2 0 0 0 0 0 2	1,611 2,620 184 2,622 37 10,045 17,119	PAED RW Cert RTL Begin Const End Const	12/30/19 08/05/21 09/30/21 04/15/22	12/30/19 08/05/21 09/30/21 04/15/22 01/30/24	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
771	07-5010 VEN-33	Upgrade ADA ramps and accessibility	Near Ventura and Ojai, from north of Sycamore Drive to Fairview Road. Construct and upgrade curb ramps, sidewalks and driveways to meet current Americans with Disabilities Act (ADA) Standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>980</b> 4,620 1,100 3,798 4,141 6,481 21,120	1 0 0 0 0 0 1	912 2,178 959 2,395 4,141 6,481 17,067	PAED RW Cert RTL Begin Const End Const	09/03/19 11/01/21 12/15/21 07/15/22	09/03/19 11/01/21 12/15/21 07/15/22 07/15/24	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
772	07-5011 LA-60	TMDL- 20/21	In and near Pomona, from Phillips Ranch Road to Reservoir Street. Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, detention basin and media filters.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>1,200</b> 2,865 90 2,380 15 6,078 12,628	5 0 0 0 0 0 5	1,210 2,629 88 1,944 15 6,078 11,964	PAED RW Cert RTL Begin Const End Const	09/06/19 12/17/20 02/18/21 08/15/21	09/06/19 12/17/20 02/18/21 08/13/21 07/03/23	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
773	07-5012 VEN-1	TMDL 21/22	In Ventura County, at various locations; also on Route 101 (PM 22.0/43.6), Route 34 (PM 4.3/17.7) and Route 150 (PM 2.5/34.4). Construct and install stormwater treatment Best Management Practices (BMPs) Including biofiltration swales, gross solid removal	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>2,500</b> 2,650 40 3,750 126 10,340 19,406	3 0 0 0 0 0 3	2,317 <b>3,212</b> 158 3,460 126 10,340 19,613	PAED RW Cert RTL Begin Const End Const	07/02/20 11/01/21 12/15/21 07/05/22	07/02/20 11/01/21 12/15/21 07/05/22 12/30/24	0	No	No	<input type="checkbox"/> Scope <input checked="" type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
774	07-5013 LA-5	I-5 Pavement Rehab	Near Castaic and Valencia, from 0.2 mile north of Lake Hughes Road Undercrossing to 0.7 mile south of Vista Del Lago Road Overcrossing. Cold plane pavement and place Rubberized Hot Mix Asphalt concrete (RHMA), repair drainage systems, and perform upgrades	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>100</b> <b>6,000</b> <b>250</b> 7,200 250 43,080 56,880	100 164 0 0 0 0 264	100 6,200 221 6,785 250 43,080 56,636	PAED RW Cert RTL Begin Const End Const	10/30/19 12/30/20 01/29/21 04/01/21	<b>03/28/18</b> 12/30/20 01/29/21 02/26/21 07/28/23	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Benefits
775	07-5014 VEN-150	CapM	In and near Ojai, Mira Monte and Meiners Oaks, from Burham Road to Gorham Road; also on Route 33 from 33/150 Junction to Meiners Road. Cold plane and overlay pavement, upgrade guardrail and signs.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>600</b> 1,500 250 1,700 221 5,588 9,859	27 0 0 0 0 0 27	676 1,446 194 1,644 221 5,588 9,769	PAED RW Cert RTL Begin Const End Const	09/03/19 08/05/20 10/05/20 04/08/21	09/03/19 08/05/20 10/05/20 04/08/21 07/08/22	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits

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776	07-5018 VEN-1	PCH CAPM	In the city of Ventura, from North 101 Junction - Solimar Undercrossing to Hobson County Park Road. Cold plane and overlay pavement, upgrade guardrail/end treatment, install traffic signs and crosswalks.	PAED	625	3	645	PAED	07/15/20	07/15/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,850	0	1,467	RW Cert	11/01/21	11/01/21				<input type="checkbox"/> Cost
				RW Sup	60	0	58	RTL	12/15/21	12/15/21				<input type="checkbox"/> Schedule
				Con Sup	3,350	0	2,470	Begin Const	08/05/22	08/05/22				<input type="checkbox"/> Benefits
				RW Cap	14	0	14	End Const		12/13/24				
				Con Cap	10,200	0	10,200							
				Total	16,099	3	14,854							
777	07-5022 LA-22	Cold Plane and AC Overlay	In Long Beach, from Route 1 to San Gabriel Undercrossing. Cold plane pavement and overlay with Rubberized Hot Mixed Asphalt - Type G (RHMA-G), upgrade curb ramps to current Americans with Disabilities Act (ADA) Standards, install guardrail and construct	PAED	670	0	576	PAED	09/15/19	09/16/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,523	0	2,453	RW Cert	11/05/20	11/05/20				<input type="checkbox"/> Cost
				RW Sup	12	0	11	RTL	12/15/20	12/15/20				<input type="checkbox"/> Schedule
				Con Sup	1,967	0	1,689	Begin Const	09/05/21	09/03/21				<input type="checkbox"/> Benefits
				RW Cap	126	0	126	End Const		06/30/23				
				Con Cap	4,376	0	4,376							
				Total	9,674	0	9,231							
778	07-5023 LA-57	Roadside Safety Improvement Project-To Improve Highway Worker Safety	In and near Diamond Bar, from Orange County line to 0.1 mile west of Hospital Overcrossing. Construct Maintenance Vehicle Pullouts (MVPs), pave beyond gore areas and construct biofiltration swales.	PAED	183	3	494	PAED	04/21/20	03/27/20	0	No	No	<input type="checkbox"/> Scope
				PSE	585	0	1,747	RW Cert	09/22/21	09/22/21				<input checked="" type="checkbox"/> Cost
				RW Sup	22	0	21	RTL	10/21/21	10/21/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	666	0	1,198	Begin Const	05/02/22	09/15/22				
				RW Cap	15	0	15	End Const		04/12/24				
				Con Cap	2,885	0	2,885							
				Total	4,356	3	6,361							
779	07-5024 LA-5	Repair/upgrade pump stations	In various cities, on Route 5 (PM 19.75/35.99), Route 10 (PM 22.32/23.88), Route 91 (PM R11.80), Route 605 (PM R14.07) and Route 710 (PM 18.7/21.01). Replace pumps with submersible pumps.	PAED	254	0	232	PAED	12/01/19	12/02/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,075	0	836	RW Cert	01/01/21	12/31/20				<input type="checkbox"/> Cost
				RW Sup	73	0	32	RTL	02/28/21	02/26/21				<input type="checkbox"/> Schedule
				Con Sup	1,110	0	999	Begin Const	11/30/21	11/30/21				<input type="checkbox"/> Benefits
				RW Cap	14	0	14	End Const		09/30/22				
				Con Cap	5,946	0	5,946							
				Total	8,472	0	8,058							
780	07-5025 LA-60	TMDL- 20/21	In and near Diamond Bar, from Fullerton Road to Diamond Bar Boulevard. Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips and Gross Solids Removal Devices (GSRDs).	PAED	1,035	1	909	PAED	07/15/19	07/31/19	0	No	No	<input type="checkbox"/> Scope
				PSE	2,094	0	1,913	RW Cert	06/15/20	06/15/20				<input type="checkbox"/> Cost
				RW Sup	27	0	24	RTL	07/14/20	09/30/20				<input type="checkbox"/> Schedule
				Con Sup	2,188	0	1,685	Begin Const	01/14/21	02/19/21				
				RW Cap	28	0	28	End Const		07/15/22				
				Con Cap	5,215	0	5,215							
				Total	10,587	1	9,774							
781	07-5026 LA-210	Hinge and Diaphragm Repairs	In Irwindale, on the San Gabriel River Bridge No. 53-1867. Reconstruct hinge diaphragms at hinge 4 and hinge 6, upgrade bridge railing and reinstall electroliers.	PAED	1,061	5	887	PAED	10/04/19	10/04/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	3,665	0	2,475	RW Cert	11/06/20	12/07/20				<input type="checkbox"/> Cost
				RW Sup	444	0	116	RTL	01/06/21	01/06/21				<input type="checkbox"/> Schedule
				Con Sup	4,244	0	2,999	Begin Const	10/28/21	10/28/21				<input type="checkbox"/> Benefits
				RW Cap	596	0	596	End Const		04/28/23				
				Con Cap	18,697	0	18,697							
				Total	28,707	5	25,770							
782	07-5027 LA-118	TMDL- 20/21	In the cities of Granada Hills and Porter Ranch, from Topango Canyon Boulevard to Sepulveda Boulevard. Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, detention basin, media filters and a	PAED	1,600	9	1,676	PAED	07/01/19	08/15/19	0	No	No	<input type="checkbox"/> Scope
				PSE	3,300	0	3,338	RW Cert	12/17/20	12/17/20				<input type="checkbox"/> Cost
				RW Sup	170	0	177	RTL	02/18/21	03/05/21				<input type="checkbox"/> Schedule
				Con Sup	3,300	0	3,260	Begin Const	09/01/21	09/01/21				
				RW Cap	55	0	55	End Const		07/03/23				
				Con Cap	7,945	0	7,945							
				Total	16,370	9	16,452							
783	07-5029 LA-605	Slab Replacement and Shoulder Resurfacing	In the cities of Irwindale and Baldwin Park, from Route 10 Interchange to the end of the freeway at Route 210. Grind mainline pavement and replace damaged stabs with Jointed Plain Concrete Pavement (JPCP) rapid strength concrete and/or Individual Precast	PAED	1,375	421	1,394	PAED	12/01/18	11/30/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	6,856	0	6,454	RW Cert	08/09/21	10/08/21				<input type="checkbox"/> Cost
				RW Sup	138	0	131	RTL	11/08/21	11/08/21				<input type="checkbox"/> Schedule
				Con Sup	6,242	0	5,989	Begin Const	09/06/22	09/06/22				<input type="checkbox"/> Benefits
				RW Cap	2,721	0	2,721	End Const		11/06/24				
				Con Cap	16,410	0	16,410							
				Total	33,742	421	33,099							

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784	07-5030 VEN-101	Roadside Safety Improvements	In and near Thousand Oaks, from Los Angeles County line to 0.3 mile north of Camarillo Springs Road. Construct access trails and Maintenance Vehicle Pullouts (MVPs), relocate irrigation facilities, install access gates, railings and breakaway post sleeve	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>514</b> 1,523 46 2,117 20 4,915 9,135	3 0 0 0 0 0 3	543 1,523 46 2,117 20 4,915 9,163	PAED RW Cert RTL Begin Const End Const	10/01/19 10/01/20 12/01/20 07/01/21	10/01/19 10/01/20 12/01/20 07/01/21 08/01/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Benefits
785	07-5032 LA-5	Tejon Pass OC Bridge; Seismic Retrofit	Near Kern County line, at the Tejon Pass Overcrossing No. 53-1779. Seismic retrofit of bridge, widen bridge abutments, add steel casing to bent columns, retrofit bent foundation and install micro piles.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>700</b> 1,500 400 1,500 50 1,800 5,950	1 0 0 0 0 0 1	582 1,399 339 1,369 50 1,800 5,538	PAED RW Cert RTL Begin Const End Const	10/01/19 06/15/21 07/15/21 01/05/22	10/01/19 06/15/21 07/15/21 01/05/22 12/15/22	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
786	07-5034 LA-1	Cold Plane and Overlay AC	In and near Redondo Beach, from Topaz Street to Dewey Street. Upgrade Americans with Disabilities Act (ADA) curb ramps and metal beam guardrail, repair concrete pavement, replace asphalt concrete pavement with Portland Cement Concrete (PCC) at intersecti	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>1,960</b> 6,770 780 8,770 1,900 45,900 66,080	190 0 0 0 0 0 190	2,032 6,751 784 8,455 1,900 45,900 65,822	PAED RW Cert RTL Begin Const End Const	12/15/18 02/26/22 03/30/22 12/01/22	<b>08/15/19</b> 02/25/22 03/30/22 10/12/22 07/17/24	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Benefits
787	07-5035 LA-138	39, 71, 138 Seismic Retrofit	In and near Palmdale, Azusa and Pomona, at the California Aqueduct Bridge No. 53-2174; also on Route 39, at the San Gabriel River Bridge No. 53-0113 (PM 17.81) and Route 71 at the Ridgeway Street Undercrossing Bridge No. 53-2052 (PM R0.92). Seismic retro	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>1,372</b> 4,549 488 5,686 101 19,329 31,525	31 0 0 0 0 0 31	1,334 3,066 142 4,762 101 19,329 28,734	PAED RW Cert RTL Begin Const End Const	08/01/19 08/07/21 10/03/21 06/10/22	08/01/19 09/01/21 10/01/21 06/10/22 05/10/24	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
788	07-5037 LA-110	High Friction Surface Treatment	In Highland Park and South Pasadena, from south of Avenue 60 to north of Avenue of 64. Place High Friction Surface Treatment (HFST).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>600</b> 1,265 15 885 11 2,059 4,835	199 59 0 0 0 0 258	199 1,141 9 731 11 2,059 4,203	PAED RW Cert RTL Begin Const End Const	01/22/18 08/17/18 10/01/18 08/01/19	<b>07/02/18</b> <b>02/28/19</b> 03/29/19 12/27/19 03/16/20	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
789	07-5040 LA-60	Upgrade Transportation Management System	In and near the city of Los Angeles, from EB Route 60/5 Separation to Route 605; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 10 (PM 18.3), and Route 605 (PM 20.2). Upgrade the existing Transportation Management System (TMS) elements to improve tr	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>30</b> 1,028 45 1,450 153 6,674 9,380	60 0 0 0 0 0 60	133 810 38 1,364 153 6,674 9,172	PAED RW Cert RTL Begin Const End Const	06/15/18 08/21/20 10/21/20 05/22/21	<b>12/31/18</b> 08/21/20 07/01/20 <b>08/19/21</b> 09/18/25	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Benefits
790	07-5041 LA-1	Nickname Required	In and near Santa Monica, from Lincoln Boulevard to McClure Tunnel; also on Route 10 (PM 2.1/18.3), Route 2 (PM R18.7), Route 101 (PM 11.8), and Route 105 (PM R1.95). Upgrade the existing Transportation Management System (TMS) elements to improve traffic	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>539</b> 3,159 43 3,284 327 17,264 24,616	27 0 0 0 0 0 27	535 3,032 35 3,144 327 17,264 24,336	PAED RW Cert RTL Begin Const End Const	12/15/18 08/22/20 10/15/20 05/13/21	12/14/18 08/21/20 10/21/20 05/21/21 04/24/23	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
791	07-5043 LA-103	New Pump Station	In Long Beach, at Henry Ford Avenue offramp. Construct larger pump plant facility including replacing undersized pumps.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>1,198</b> 2,586 420 3,954 1,646 22,593 32,397	9 0 0 0 0 0 9	726 1,899 172 3,708 1,646 22,593 30,744	PAED RW Cert RTL Begin Const End Const	12/31/19 01/15/21 03/30/21 10/01/21	10/10/19 12/01/20 02/16/21 02/28/22 03/22/24	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits

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792	07-5046 LA-39	Upgrade MBGRs	Near Azusa, from 0.9 mile north of North Fork San Gabriel Bridge No. 53-2245 to 0.2 mile north of Crystal Lake Road (PM T32.1 to 38.4). Upgrade guardrail and end treatments to current standards.	PAED	<b>486</b>	14	484	PAED	04/12/19	10/04/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,893	0	1,674	RW Cert	12/17/20	01/08/21				<input type="checkbox"/> Cost
				RW Sup	10	0	18	RTL	02/05/21	02/05/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,284	0	1,052	Begin Const	10/08/21	10/08/21				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		12/16/22				
				Con Cap	4,190	0	4,190							
				Total	7,883	14	7,439							
793	07-5059 LA-1	SR 1 Malibu Slope Repair	In Malibu, south of Big Rock Drive. Shoreline embankment restoration by installing Rock Slope Protection (RSP) armament.	PAED	<b>1,600</b>	253	1,173	PAED	09/05/19	09/05/19	0	No	No	<input type="checkbox"/> Scope
				PSE	2,400	0	1,475	RW Cert	11/05/21	11/05/21				<input type="checkbox"/> Cost
				RW Sup	950	0	520	RTL	12/13/21	12/31/21				<input type="checkbox"/> Schedule
				Con Sup	2,750	0	1,162	Begin Const	08/01/22	06/29/22				<input type="checkbox"/> Benefits
				RW Cap	4,900	0	4,900	End Const		03/15/22				
				Con Cap	3,300	0	3,300							
				Total	15,900	253	12,530							
794	07-5067 LA-10	San Gabriel Br OH	In the city of El Monte, from Baldwin Avenue Overcrossing to Route 605 at Rio Hondo Bridge No. 53-657, East El Monte Overhead No. 53-0867 and San Gabriel River Bridge No. 53-109L/R. Replace overhang joints with reinforced concrete closure pours.	PAED	<b>813</b>	1	814	PAED	10/01/19	01/07/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	3,927	0	3,927	RW Cert	01/03/22	01/03/22				<input type="checkbox"/> Cost
				RW Sup	915	0	915	RTL	02/01/22	02/01/22				<input type="checkbox"/> Schedule
				Con Sup	3,526	0	3,526	Begin Const	09/25/22	11/23/22				<input type="checkbox"/> Benefits
				RW Cap	1,262	0	1,262	End Const		10/31/24				
				Con Cap	8,140	0	8,140							
				Total	18,583	1	18,583							
795	07-5068 LA-210	Nickname Required	In and near La Verne, at various locations from 0.4 mile east of S Lone Hill Avenue Undercrossing to 0.2 mile west of Base Line Road Overcrossing. Construct stormwater treatment Best Management Practices (BMPs) including Gross Solids Removal Devices (GSR	PAED	<b>1,900</b>	2	1,587	PAED	11/29/19	11/27/19	0	No	No	<input type="checkbox"/> Scope
				PSE	2,601	0	2,489	RW Cert	07/05/21	07/02/21				<input type="checkbox"/> Cost
				RW Sup	160	0	158	RTL	08/30/21	08/30/21				<input type="checkbox"/> Schedule
				Con Sup	2,800	0	2,410	Begin Const	03/15/22	03/15/22				<input type="checkbox"/> Benefits
				RW Cap	69	0	69	End Const		12/29/23				
				Con Cap	7,490	0	7,490							
				Total	15,020	2	14,203							
796	07-5069 LA-105	105-replace joint seals	In the city of South Gate, at Paramount Boulevard Overcrossing No. 53-2425; also in the city of Downey, at Ardis Avenue Overcrossing No. 53-2572. Remove and install new joint assemblies, apply waterproof coating, replace joint seals and apply methacryla	PAED	<b>259</b>	17	260	PAED	08/01/19	09/20/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	891	0	865	RW Cert	10/01/20	10/01/20				<input type="checkbox"/> Cost
				RW Sup	26	0	25	RTL	12/01/20	12/01/20				<input type="checkbox"/> Schedule
				Con Sup	1,022	0	972	Begin Const	07/30/21	04/30/21				<input type="checkbox"/> Benefits
				RW Cap	27	0	27	End Const		04/28/23				
				Con Cap	1,340	0	1,340							
				Total	3,565	17	3,488							
797	07-5070 LA-10	Bridge Painting	In El Monte, at Peck Road Undercrossing No. 53-0661. Paint steel portion of bridge for preventative maintenance to preserve and extend the life of bridge.	PAED	<b>141</b>	13	71	PAED	06/01/19	10/18/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	550	0	518	RW Cert	01/12/22	01/12/22				<input type="checkbox"/> Cost
				RW Sup	25	0	23	RTL	02/17/22	02/17/22				<input checked="" type="checkbox"/> Schedule
				Con Sup	522	0	495	Begin Const	09/23/22	09/23/22				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		10/30/24				
				Con Cap	1,632	0	1,632							
				Total	2,880	13	2,749							
798	07-5071 LA-5	Castaic Weigh Station	In Santa Clarita, from 0.4 mile north of Rye Canyon Road to 1.4 miles south of Route 5/126 Interchange. Replace office structure and inspection enclosure and upgrade floor slab lighting with LED lighting.	PAED	<b>550</b>	2	490	PAED	09/15/19	05/05/19	0	No	No	<input type="checkbox"/> Scope
				PSE	2,000	0	1,850	RW Cert	02/20/20	06/05/20				<input type="checkbox"/> Cost
				RW Sup	20	0	19	RTL	08/20/20	08/20/20				<input type="checkbox"/> Schedule
				Con Sup	1,200	0	1,080	Begin Const	05/15/21	05/14/21				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		12/15/21				
				Con Cap	850	0	850							
				Total	4,630	2	4,299							
799	07-5072 LA-101	Sunset Blvd Roadside Safety	In the city of Los Angeles, from Wilton Place Overcrossing to Barham Boulevard Overcrossing. Place minor concrete at narrow paving areas and slopes, pave areas beyond gore, replace fencing and gates, install sign post sleeves and construct Maintenance Ve	PAED	<b>518</b>	1	505	PAED	08/15/20	09/21/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,520	0	1,474	RW Cert	11/01/21	10/27/21				<input type="checkbox"/> Cost
				RW Sup	20	0	19	RTL	12/01/21	12/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,465	0	1,415	Begin Const	08/01/22	08/01/22				<input type="checkbox"/> Benefits
				RW Cap	15	0	15	End Const		04/01/24				
				Con Cap	3,185	0	3,185							
				Total	6,723	1	6,613							

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800	07-5073 LA-170	N Hollywood Roadside safety	In the cities of Los Angeles and North Hollywood, from 170/134 Junction to Oxnard Street Undercrossing. Construct Maintenance Vehicle Pullouts (MVPs), access trail, minor concrete beyond gore and along ramps, rock blanket at ramps, install fencing and ga	PAED	<b>526</b>	1	492	PAED	08/15/20	08/14/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,313	0	1,297	RW Cert	11/01/21	10/27/21				<input type="checkbox"/> Cost
				RW Sup	34	0	32	RTL	12/01/21	12/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,025	0	996	Begin Const	08/01/22	08/01/22				<input type="checkbox"/> Benefits
				RW Cap	41	0	41	End Const		05/31/24				
				Con Cap	<u>3,262</u>	0	<u>3,262</u>							
801	07-5074 LA-110	Upgrade Signs	In various cities, from 9th Street/Gaffey Street to end of freeway. Replace sign panels with retroreflective sheeting, remove overhead lighting and catwalks.	Total	6,201	1	6,121				0	No	No	<input type="checkbox"/> Scope
				PAED	<b>418</b>	0	411	PAED	01/16/20	01/16/20				<input type="checkbox"/> Cost
				PSE	2,342	0	2,273	RW Cert	01/15/21	02/12/21				<input type="checkbox"/> Schedule
				RW Sup	21	0	21	RTL	03/18/21	03/18/21				<input type="checkbox"/> Benefits
				Con Sup	1,573	0	1,484	Begin Const	10/26/21	10/26/21				
				RW Cap	10	0	10	End Const		10/25/23				
802	07-5077 LA-10	Rte10 Overhead structure Sign	In the cities of Monterey Park, Rosemead, and El Monte, from 0.7 mile west of South Fremont Avenue Undercrossing to 0.5 mile east of Durfee Avenue Undercrossing. Upgrade twenty-seven overhead sign posts, associated pedestals, and concrete barriers to cur	Con Cap	<u>5,360</u>	0	<u>5,360</u>				0	No	No	<input type="checkbox"/> Scope
				Total	9,724	0	9,560	PAED	08/30/19	08/30/19				<input type="checkbox"/> Cost
				PAED	<b>635</b>	40	614	RW Cert	10/29/21	10/29/21				<input type="checkbox"/> Schedule
				PSE	1,820	0	1,590	RTL	12/31/21	12/31/21				<input type="checkbox"/> Benefits
				RW Sup	531	0	431	Begin Const	08/01/22	08/01/22				
				Con Sup	1,945	0	1,620	End Const		01/31/24				
803	07-5078 LA-710	Nickname Required	In the cities of South Gate, Bell Gardens and Commerce, from 800 feet north of Rosecrans Avenue to Atlantic Boulevard. Construct Maintenance Vehicle Pullouts (MVPs), pave narrow and gore areas, install fences/gates.	RW Cap	200	0	200				0	No	No	<input type="checkbox"/> Scope
				Con Cap	<u>4,046</u>	0	<u>4,046</u>	PAED	07/15/19	07/15/19				<input type="checkbox"/> Cost
				Total	9,177	40	8,501	RW Cert	09/01/21	10/22/20				<input type="checkbox"/> Schedule
				PAED	<b>613</b>	0	569	RTL	10/01/21	10/01/21				<input type="checkbox"/> Benefits
				PSE	1,578	0	1,501	Begin Const	05/01/22	07/11/23				
				RW Sup	12	0	10	End Const		07/09/25				
804	07-5080 LA-210	210 Irrigation	In La Crescenta and La Canada Flintridge, from Lowell Avenue to Arroyo Boulevard. Restore existing irrigation to functionality, upgrade remaining older irrigation controllers to web connect "smart controllers."	Con Sup	1,253	0	1,177				0	No	No	<input type="checkbox"/> Scope
				RW Cap	10	0	10	PAED	09/16/19	08/09/19				<input type="checkbox"/> Cost
				Con Cap	<u>2,368</u>	0	<u>2,368</u>	RW Cert	10/14/20	10/02/20				<input type="checkbox"/> Schedule
				Total	5,834	0	5,635	RTL	12/18/20	11/13/20				<input type="checkbox"/> Benefits
				PAED	<b>375</b>	9	370	Begin Const	08/20/21	08/20/21				
				PSE	1,077	0	878	End Const		09/05/25				
805	07-5081 VEN-101	Ven101 Rehab	In Thousand Oaks and Camarillo, from Wendy Drive to Pleasant Valley Road, at the northbound and southbound Commercial Vehicle Enforcement Facilities. Replace concrete slabs and repair and replace asphalt concrete.	RW Sup	20	0	13				0	No	No	<input type="checkbox"/> Scope
				Con Sup	1,383	0	1,315	PAED	06/29/16	<b>06/29/16</b>				<input type="checkbox"/> Cost
				RW Cap	10	0	10	RW Cert	06/15/20	06/15/20				<input type="checkbox"/> Schedule
				Con Cap	<u>3,528</u>	0	<u>3,528</u>	RTL	08/10/20	08/10/20				<input type="checkbox"/> Benefits
				Total	6,393	9	6,114	Begin Const	03/10/21	05/10/21				
				PAED	0	0	0	End Const		09/30/21				
806	07-5082 VEN-101	101 MBGR Upgrade	In and near various cities, at various locations, from 0.2 mile north of Westlake Boulevard to 0.3 mile north of Hobson Road. Upgrade guardrails, end treatments, and bridge connections, and add vegetation control under guardrails. Remove and replace dikes	Con Cap	<u>2,006</u>	0	<u>2,006</u>				0	No	No	<input type="checkbox"/> Scope
				Total	4,434	0	4,341	PAED	09/30/19	09/30/19				<input type="checkbox"/> Cost
				PAED	<b>392</b>	1	417	RW Cert	08/23/21	01/14/21				<input type="checkbox"/> Schedule
				PSE	1,733	0	1,704	RTL	10/04/21	03/11/21				<input type="checkbox"/> Benefits
				RW Sup	20	0	17	Begin Const	05/05/20	10/15/21				
				Con Sup	1,750	0	1,745	End Const		04/07/23				
807	07-5083 LA-110	LA 110 Hard Running Shoulder	In the city of Los Angeles and South Pasadena, between Figueroa Street and Orange Grove Avenue. Convert outside lane to a dynamic lane/shoulder that can switch between the two depending on prevailing traffic conditions. This will require Dynamic Message	RW Cap	29	0	29				0	No	No	<input type="checkbox"/> Scope
				Con Cap	<u>9,776</u>	0	<u>9,776</u>	PAED	12/18/18	07/01/21				<input type="checkbox"/> Cost
				Total	13,700	1	13,688	RW Cert	05/15/20	05/15/20				<input type="checkbox"/> Schedule
				PAED	<b>2,835</b>	171	2,465	RTL	06/01/20	07/21/23				<input type="checkbox"/> Benefits
				PSE	3,735	0	3,535	Begin Const	02/26/21	03/11/24				
				RW Sup	1,318	0	1,024	End Const		07/13/26				

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808	07-5084 LA-110	HFST on 110 and 91 connector	In the city of Los Angeles, at the northbound Route 110 connector to eastbound Route 91. Apply High Friction Bauxite Surface Treatment (HFBST), install high visibility thermoplastic lane and edge lines and upgrade guardrail to current standards.	PAED	417	277	277	PAED	12/20/17	12/18/17	0	No	No	<input type="checkbox"/> Scope
				PSE	660	148	726	RW Cert	07/13/18	01/04/19				<input type="checkbox"/> Cost
				RW Sup	13	0	22	RTL	09/20/18	02/01/19				<input type="checkbox"/> Schedule
				Con Sup	756	0	701	Begin Const	07/01/19	10/16/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		03/20/20				
				Con Cap	1,585	0	1,585							
				Total	3,441	425	3,400							
809	07-5089 LA-710	Stormwater Source Control	In the city of Los Angeles, from 3rd Street to Route 10 Interchange. Install irrigation systems and plant vegetation to stabilize soil.	PAED	600	4	456	PAED	05/12/20	12/02/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,250	0	983	RW Cert	09/21/21	10/22/21				<input type="checkbox"/> Cost
				RW Sup	50	0	30	RTL	11/23/21	11/23/21				<input type="checkbox"/> Schedule
				Con Sup	1,250	0	1,135	Begin Const	05/06/22	08/19/22				<input checked="" type="checkbox"/> Benefits
				RW Cap	16	0	16	End Const		08/07/26				
				Con Cap	3,420	0	3,420							
				Total	6,586	4	6,040							
810	07-5091 LA-10	Fwy 10/405 Erosion Control	In the city of Los Angeles, from Bundy Drive Undercrossing to Sepulveda Boulevard Undercrossing; also on Route 405 from Olympic Boulevard to National Boulevard Undercrossing (PM 29.1/30.8). Install irrigation system and plant vegetation to stabilize soil	PAED	497	5	456	PAED	03/01/20	02/28/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,054	0	930	RW Cert	09/01/21	09/01/21				<input type="checkbox"/> Cost
				RW Sup	16	0	13	RTL	11/01/21	11/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,028	0	849	Begin Const	11/01/22	11/01/22				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		10/30/26				
				Con Cap	1,281	0	1,281							
				Total	3,886	5	3,539							
811	07-5145 VEN-33	Rock block barrier	Near Ojai, north of North Fork Matilija Creek Bridge No. 52-450. Widen the roadway by 4 feet, upgrade rock block barrier, and place High Friction Surface Treatment (HFST).	PAED	660	11	637	PAED	03/30/21	03/30/21	0	No	No	<input type="checkbox"/> Scope
				PSE	1,460	0	1,408	RW Cert	11/15/21	11/15/21				<input type="checkbox"/> Cost
				RW Sup	40	0	11	RTL	12/15/21	12/15/21				<input type="checkbox"/> Schedule
				Con Sup	1,550	0	1,467	Begin Const	07/10/22	07/08/22				<input type="checkbox"/> Benefits
				RW Cap	64	0	64	End Const		09/29/23				
				Con Cap	3,080	0	3,080							
				Total	6,854	11	6,667							
812	07-5151 LA-2	LA 2 MBGR	In Los Angeles County, in Angeles National Forest, from 0.3 mile east of Bay Tree Road to 0.7 mile west of Big Pines Highway at various locations. Upgrade existing guardrail and install new guardrail, and install stormwater Treatment Best Management Prac	PAED	1,020	53	898	PAED	07/15/19	08/05/19	0	No	No	<input type="checkbox"/> Scope
				PSE	2,670	0	2,540	RW Cert	01/20/21	01/10/20				<input type="checkbox"/> Cost
				RW Sup	20	0	18	RTL	03/20/21	04/05/21				<input type="checkbox"/> Schedule
				Con Sup	2,600	0	2,470	Begin Const	09/28/21	09/28/21				<input type="checkbox"/> Benefits
				RW Cap	28	0	28	End Const		10/30/23				
				Con Cap	16,507	0	16,507							
				Total	22,845	53	22,462							
813	07-5152 LA-10	Install Type 60 Barrier & High Mast LED	Near Culver City, from Arlington Avenue to Broadway Street. Replace raised islands on mainline and collector-distributor roads with concrete barrier (Type 60) and install new lights from Arlington Avenue to Hoover Street (PM R12.3/14.2). Also install hig	PAED	1,391	150	1,537	PAED	09/04/18	03/18/19	0	No	No	<input type="checkbox"/> Scope
				PSE	3,888	0	3,789	RW Cert	02/04/20	02/14/20				<input type="checkbox"/> Cost
				RW Sup	276	0	230	RTL	03/18/20	03/18/20				<input type="checkbox"/> Schedule
				Con Sup	3,544	0	3,531	Begin Const	05/19/21	10/30/20				<input type="checkbox"/> Benefits
				RW Cap	63	0	63	End Const		07/01/22				
				Con Cap	18,394	0	18,394							
				Total	27,556	150	27,544							
814	07-5153 LA-5	Safety Improvement 010 project	In the City of Los Angeles, at the westbound Route 10 connector to southbound Route 5. Apply High Friction Surface Treatment (HFST) and upgrade lighting.	PAED	360	386	386	PAED	02/27/18	03/16/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,152	181	1,242	RW Cert	02/19/19	02/19/19				<input type="checkbox"/> Cost
				RW Sup	15	0	14	RTL	03/29/19	03/29/19				<input type="checkbox"/> Schedule
				Con Sup	1,095	0	987	Begin Const	03/02/20	12/27/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		04/29/22				
				Con Cap	2,600	0	2,600							
				Total	5,232	568	5,239							
815	07-5155 LA-138	Signals Modification/ADA Ramps	In Palmdale, at the intersection of Avenue R-8. Upgrade traffic signal system, curb ramps and install drainage inlets.	PAED	329	76	432	PAED	08/10/18	10/19/18	0	No	No	<input type="checkbox"/> Scope
				PSE	988	0	949	RW Cert	06/19/19	08/30/19				<input type="checkbox"/> Cost
				RW Sup	140	0	82	RTL	08/02/19	10/02/19				<input type="checkbox"/> Schedule
				Con Sup	711	0	682	Begin Const	03/11/20	03/11/20				<input checked="" type="checkbox"/> Benefits
				RW Cap	141	35	141	End Const		09/04/20				
				Con Cap	888	0	888							
				Total	3,197	111	3,175							

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816	07-5157 LA-5	Pilot Project #1	In and near the city of Los Angeles, from Ditman Avenue southbound offramp to Route 134; also on Route 2 (PM R18.7) and Route 101 (PM 11.8). Multi-objective Asset Management project that includes widening and extending deceleration length on the Indiana	PAED	650	0	604	PAED	08/09/19	09/27/19	0	No	No	<input type="checkbox"/> Scope
				PSE	2,800	0	2,591	RW Cert	01/31/22	01/31/22				<input type="checkbox"/> Cost
				RW Sup	25	0	22	RTL	02/28/22	02/28/22				<input type="checkbox"/> Schedule
				Con Sup	4,100	0	3,888	Begin Const	09/30/22	09/30/22				<input type="checkbox"/> Benefits
				RW Cap	147	0	147	End Const		09/03/24				
				Con Cap	16,927	0	16,927							
				Total	24,649	0	24,179							
817	07-5158 LA-72	LA72 ADA	In Whittier, from Valley Home Avenue to Esperanza Avenue. Construct and upgrade curb ramps, sidewalks, driveways, pedestrian pathways, Class III bikeway lanes, Accessible Pedestrian Signals (APS) and push buttons to meet current Americans with Disabilities	PAED	900	0	793	PAED	02/28/20	02/28/20	0	No	No	<input type="checkbox"/> Scope
				PSE	4,000	0	3,275	RW Cert	03/02/22	01/19/22				<input type="checkbox"/> Cost
				RW Sup	4,600	0	3,732	RTL	03/17/22	03/17/22				<input type="checkbox"/> Schedule
				Con Sup	2,200	0	1,716	Begin Const	11/07/22	11/07/22				<input type="checkbox"/> Benefits
				RW Cap	1,000	0	1,000	End Const		09/05/24				
				Con Cap	5,781	0	5,781							
				Total	18,481	0	16,298							
818	07-5159 LA-5	Pilot Project #2	In Kern County, at the Tejon Safety Roadside Rest Area (SRRA) (PM 0.8). Install concrete pavement solar panels along the rest area shoulders.	PAED	500	0	562	PAED	06/03/19	06/03/19	0	No	No	<input type="checkbox"/> Scope
				PSE	340	0	326	RW Cert	08/03/20	08/03/20				<input type="checkbox"/> Cost
				RW Sup	20	0	18	RTL	09/02/20	09/02/20				<input type="checkbox"/> Schedule
				Con Sup	340	0	285	Begin Const	05/01/21	10/01/21				<input checked="" type="checkbox"/> Benefits
				RW Cap	61	0	61	End Const		07/01/23				
				Con Cap	2,739	0	2,739							
				Total	4,000	0	3,991							
819	07-5181 VEN-1	Big Sycamore Creek	Near Point Mugu State Park, at Big Sycamore Creek No. 52-0011. Shoreline embankment restoration by replacing Rock Slope Protection (RSP), constructing seawalls and secant retaining wall, and upgrade guardrail.	PAED	2,300	627	2,282	PAED	07/01/19	07/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	3,240	0	2,694	RW Cert	07/01/21	07/30/21				<input type="checkbox"/> Cost
				RW Sup	1,000	0	821	RTL	08/02/21	09/03/21				<input type="checkbox"/> Schedule
				Con Sup	3,880	0	2,912	Begin Const	03/02/22	04/01/22				<input type="checkbox"/> Benefits
				RW Cap	442	0	442	End Const		04/02/24				
				Con Cap	11,099	0	11,099							
				Total	21,961	627	20,251							
820	07-5184 LA-2	Route 2 Cold plane & Overlay	In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and North Hollywood Boulevard to Allesandro Street. Cold plane and overlay pavement, upgrade curb ramps, reconstruct curb and gutter,	PAED	1,900	4	1,319	PAED	07/01/20	07/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	5,000	0	2,793	RW Cert	01/05/22	07/06/20				<input type="checkbox"/> Cost
				RW Sup	160	0	2	RTL	03/01/22	02/23/22				<input type="checkbox"/> Schedule
				Con Sup	5,000	0	4,162	Begin Const	12/01/22	07/16/24				<input checked="" type="checkbox"/> Benefits
				RW Cap	38	0	38	End Const		08/06/26				
				Con Cap	19,810	0	19,810							
				Total	31,908	4	28,123							
821	07-5185 LA-138	LA 138 Upgrade Ramps	In Palmdale, from Route 14 Junction (South) to Avenue T. Upgrade curb ramps, traffic signals and sidewalks to meet current standards.	PAED	695	0	623	PAED	12/20/19	12/20/19	0	No	No	<input type="checkbox"/> Scope
				PSE	3,795	0	3,073	RW Cert	12/20/21	11/19/21				<input type="checkbox"/> Cost
				RW Sup	1,401	0	1,144	RTL	02/18/22	02/18/22				<input type="checkbox"/> Schedule
				Con Sup	3,225	0	2,698	Begin Const	10/04/22	10/17/22				<input type="checkbox"/> Benefits
				RW Cap	703	0	703	End Const		03/25/24				
				Con Cap	8,385	0	8,385							
				Total	18,204	0	16,626							
822	07-5188 LA-110	Bluetooth Detection System	In the cities of Los Angeles, Wilmington, and Carson, from Gaffey Street to Route 405; also on Route 210 (PM R0.0/R35.8), Route 605 (PM 19.9/26.0), Route 710 (PM 5.0/9.4) and Route 2 (PM R18.7). Install wireless Bluetooth™ detection system to monitor tra	PAED	40	36	121	PAED	12/28/18	01/03/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	200	0	237	RW Cert	07/21/20	07/21/20				<input checked="" type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	10/21/20	10/21/20				<input type="checkbox"/> Schedule
				Con Sup	300	0	327	Begin Const	04/22/21	04/22/21				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		12/22/21				
				Con Cap	1,373	0	1,373							
				Total	1,923	36	2,068							
823	07-5193 LA-164	Nickname Required	In and near South El Monte, on Rosemead Boulevard (Route 164) from Gallatin Road to Rush Street. Relinquishment Financial Contribution Only (FCO) to the county of Los Angeles.	PAED	0	0	0	PAED			0	No	No	<input type="checkbox"/> Scope
				PSE	0	0	0	RW Cert						<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL						<input type="checkbox"/> Schedule
				Con Sup	0	0	0	Begin Const						<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const						
				Con Cap	1,500	0	1,500							
				Total	1,500	0	1,500							

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824	07-5196 LA-110	Fair Oaks Off Ramp Widening	In Pasadena and South Pasadena, at the Fair Oaks Avenue northbound offramp. Widen ramp from two lanes to four lanes. The city of South Pasadena will Advertise, Award, and Administer (AAA) the project construction contract.	PAED	1,400	0	1,274	PAED	03/01/20	02/19/20	0	No	No	<input type="checkbox"/> Scope
				PSE	2,372	0	1,968	RW Cert	06/30/21	06/30/21				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	08/01/21	08/02/21				<input type="checkbox"/> Schedule
				Con Sup	0	0	0	Begin Const	04/20/22	04/20/22				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		05/03/24				<input type="checkbox"/>
				Con Cap	1	0	1							<input type="checkbox"/>
				Total	3,773	0	3,243							<input type="checkbox"/>
825	07-5201 LA-10	Rte 10 Signs	In Los Angeles County, from 4th Street Overcrossing to San Bernardino County line. Replace sign panels and remove overhead sign lighting and catwalks.	PAED	588	36	570	PAED	08/23/19	08/23/19	0	No	No	<input type="checkbox"/> Scope
				PSE	2,700	0	2,558	RW Cert	10/01/20	10/01/20				<input type="checkbox"/> Cost
				RW Sup	60	0	55	RTL	10/16/20	10/16/20				<input type="checkbox"/> Schedule
				Con Sup	1,900	0	1,884	Begin Const	05/14/21	05/14/21				<input type="checkbox"/> Benefits
				RW Cap	50	0	50	End Const		05/26/23				<input type="checkbox"/>
				Con Cap	7,823	0	7,823							<input type="checkbox"/>
				Total	13,121	36	12,940							<input type="checkbox"/>
826	07-5204 VEN-118	Nickname Required	Near the city of Ventura, from County Drive to Santa Clara River. Construct stormwater treatment Best Management Practices (BMPs) infiltration basin.	PAED	950	1	823	PAED	12/30/19	12/30/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,961	0	1,666	RW Cert	07/15/21	07/15/21				<input type="checkbox"/> Cost
				RW Sup	44	0	33	RTL	09/15/21	09/15/21				<input type="checkbox"/> Schedule
				Con Sup	1,680	0	1,393	Begin Const	04/15/22	04/15/22				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		07/30/24				<input type="checkbox"/>
				Con Cap	6,011	0	6,011							<input type="checkbox"/>
				Total	10,656	1	9,936							<input type="checkbox"/>
827	07-5212 LA-605	Nickname Required	In and near Santa Fe Springs, from Santa Ana Freeway Undercrossing to 0.1 mile north of Rose Hills Road Overcrossing. Install stormwater treatment Best Management Practices (BMPs).	PAED	1,593	22	1,454	PAED	02/27/20	02/27/20	0	No	No	<input type="checkbox"/> Scope
				PSE	3,402	0	3,040	RW Cert	10/05/21	10/05/21				<input type="checkbox"/> Cost
				RW Sup	202	0	184	RTL	11/30/21	11/30/21				<input type="checkbox"/> Schedule
				Con Sup	2,969	0	2,469	Begin Const	06/15/22	06/15/22				<input type="checkbox"/> Benefits
				RW Cap	72	0	72	End Const		03/29/24				<input type="checkbox"/>
				Con Cap	8,633	0	8,633							<input type="checkbox"/>
				Total	16,871	22	15,852							<input type="checkbox"/>
828	07-5214 LA-110	Nickname Required	In and near Carson, from West Anaheim Street to E 228th Street. Construct Maintenance Vehicle Pullouts (MVPs), rock blankets, access roads fences/gates, stairways to access slopes, relocate controller cabinets and signs.	PAED	730	3	711	PAED	11/30/19	11/27/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,701	0	1,611	RW Cert	07/15/21	07/15/21				<input type="checkbox"/> Cost
				RW Sup	46	0	36	RTL	07/30/21	07/30/21				<input type="checkbox"/> Schedule
				Con Sup	1,129	0	1,012	Begin Const	03/30/22	03/30/22				<input type="checkbox"/> Benefits
				RW Cap	42	0	42	End Const		07/28/23				<input type="checkbox"/>
				Con Cap	2,128	0	2,128							<input type="checkbox"/>
				Total	5,776	3	5,540							<input type="checkbox"/>
829	07-5216 LA-118	118 Sepulveda Roadside safety	In the cities of Granada Hills and Porter Ranch, from 700 feet west of Tampa Avenue to Woodley Avenue. Construct Maintenance Vehicle Pullouts (MVPs), pave beyond gore, repave side slopes, relocate irrigation controller, and provide access gates.	PAED	659	11	687	PAED	09/01/20	09/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,677	0	1,670	RW Cert	10/01/21	10/01/21				<input type="checkbox"/> Cost
				RW Sup	53	0	14	RTL	12/01/21	12/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,513	0	1,441	Begin Const	07/01/22	09/01/22				<input type="checkbox"/> Benefits
				RW Cap	163	0	163	End Const		04/01/24				<input type="checkbox"/>
				Con Cap	2,669	0	2,669							<input type="checkbox"/>
				Total	6,734	11	6,644							<input type="checkbox"/>
830	07-5219 LA-14	Rte 14 Drainage Culvert	In the City of Santa Clarita, near southbound offramp to Sierra Highway. Replace damaged drainage system that includes seventeen culverts.	PAED	556	323	557	PAED	07/13/18	10/05/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,881	0	1,865	RW Cert	09/03/19	09/03/19				<input type="checkbox"/> Cost
				RW Sup	23	0	11	RTL	10/01/19	10/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,262	0	1,202	Begin Const	05/01/20	07/10/20				<input checked="" type="checkbox"/>
				RW Cap	10	0	10	End Const		01/15/22				<input type="checkbox"/>
				Con Cap	2,719	0	2,719							<input type="checkbox"/>
				Total	6,451	323	6,364							<input type="checkbox"/>
831	07-5221 LA-101	LA-101 Upgrade CCTV/CMS	In various ciites, from Routes 5/10 to Route 405, Route 2 at Route 134 (PM R18.7) and Route 10 at Route 5/10 (PM 18.3). Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS	PAED	438	50	429	PAED	07/15/18	12/28/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	3,008	0	2,850	RW Cert	09/03/21	10/04/21				<input type="checkbox"/> Cost
				RW Sup	162	0	149	RTL	01/03/22	01/03/22				<input type="checkbox"/> Schedule
				Con Sup	1,863	0	1,600	Begin Const	08/01/22	08/01/22				<input type="checkbox"/> Benefits
				RW Cap	13	0	13	End Const		07/01/24				<input type="checkbox"/>
				Con Cap	9,718	0	9,718							<input type="checkbox"/>
				Total	15,202	50	14,759							<input type="checkbox"/>

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832	07-5222 LA-134	LA-134 Upgrade TMS	In the city of Los Angeles, from Route 170 to Routes 210/710; also on Route 2 at Route 134 (PM R18.7), on Route 10 at Routes 5/10 (PM 18.3), and on Route 101 near Pleasant Valley Road (PM 11.8). Upgrade Transportation Management System (TMS) elements inc	PAED	<b>454</b>	56	459	PAED	07/15/18	12/28/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,840	0	2,692	RW Cert	08/03/21	10/04/21				<input type="checkbox"/> Cost
				RW Sup	154	0	134	RTL	01/03/22	01/03/22				<input type="checkbox"/> Schedule
				Con Sup	1,953	0	1,863	Begin Const	08/01/22	08/01/22				<input type="checkbox"/> Benefits
				RW Cap	13	0	13	End Const		07/01/24				
				Con Cap	7,559	0	7,559							
				Total	12,973	56	12,720							
833	07-5223 LA-5	Nickname Required	In the city of Los Angeles, on the northbound connector at the Route 5/110 Separation. Replace compromised 18 inch Reinforced Concrete Culvert (RCP).	PAED	<b>709</b>	250	727	PAED	07/15/18	10/31/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,548	0	2,464	RW Cert	09/01/19	08/30/19				<input type="checkbox"/> Cost
				RW Sup	123	0	123	RTL	10/01/19	10/01/19				<input type="checkbox"/> Schedule
				Con Sup	2,462	0	2,385	Begin Const	05/01/20	05/01/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		11/01/21				
				Con Cap	1,654	0	1,654							
				Total	7,506	250	7,362							
834	07-5226 LA-91	Upgrade TMS	In and near Carson, from Route 110 to Orange County line; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 405 (PM 21.1). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network	PAED	<b>511</b>	113	473	PAED	12/12/18	11/16/18	0	No	Yes	<input checked="" type="checkbox"/> Scope
				PSE	2,630	0	2,495	RW Cert	08/03/21	01/14/22				<input checked="" type="checkbox"/> Cost
				RW Sup	150	0	141	RTL	01/03/22	03/01/22				<input type="checkbox"/> Schedule
				Con Sup	2,237	0	2,165	Begin Const	08/01/22	01/13/23				<input checked="" type="checkbox"/> Benefits
				RW Cap	590	0	590	End Const		03/14/25				
				Con Cap	10,851	0	10,851							
				Total	16,969	113	16,716							
835	07-5227 LA-405	Roadside safety Improvement	In various cities, from 405/110 Junction to north of 405/105 Junction. Construct Maintenance Vehicle Pullouts (MVPs), access road, rock blanket at islands and between ramps and upgrade irrigation systems.	PAED	<b>522</b>	1	536	PAED	08/01/19	08/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,420	0	1,408	RW Cert	08/02/21	08/02/21				<input type="checkbox"/> Cost
				RW Sup	102	0	99	RTL	09/01/21	09/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,311	0	1,249	Begin Const	03/01/22	01/03/22				<input type="checkbox"/> Benefits
				RW Cap	29	0	29	End Const		07/03/23				
				Con Cap	3,806	0	3,806							
				Total	7,190	1	7,126							
836	07-5229 LA-605	605 roadside safety	In and near Lakewood, from Los Angeles County line to 183rd Street. Construct Maintenance Vehicle Pullouts (MVPs), anchor assemblies for sign post sleeves, access roads, cable railing, and gates.	PAED	<b>498</b>	0	482	PAED	09/11/20	09/11/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,219	0	1,146	RW Cert	11/11/21	11/11/21				<input type="checkbox"/> Cost
				RW Sup	42	0	39	RTL	01/26/22	01/26/22				<input type="checkbox"/> Schedule
				Con Sup	926	0	882	Begin Const	09/01/22	09/01/22				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		10/12/23				
				Con Cap	1,794	0	1,794							
				Total	4,499	0	4,364							
837	07-5231 VEN-101	101 Bridge Barrier Replacement	In and near various cities, at various locations, from 0.2 mile south of Lakeview Canyon Road to Hobson Road Undercrossing. Upgrade guardrails, end treatments, and bridge connections, and add vegetation control under guardrails. Remove and replace dikes.	PAED	<b>950</b>	0	832	PAED	09/30/19	09/30/19	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	2,800	0	2,286	RW Cert	08/23/21	08/23/21				<input type="checkbox"/> Cost
				RW Sup	35	0	27	RTL	10/04/21	10/04/21				<input type="checkbox"/> Schedule
				Con Sup	2,000	0	1,607	Begin Const	05/05/22	05/05/22				<input type="checkbox"/> Benefits
				RW Cap	80	0	80	End Const		11/05/24				
				Con Cap	6,470	0	6,470							
				Total	12,335	0	11,302							
838	07-5233 VEN-118	ADA curb ramps upgrade	In and near Ventura and Moorpark, from North Route 126 Junction to 0.3 mile west of Princeton Avenue. Reconstruct curb ramps, construct new sidewalks, install Accessible Pedestrian Signals (APS) and upgrade thermoplastic pavement marking crosswalks.	PAED	<b>1,000</b>	21	961	PAED	03/15/20	03/13/20	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	2,000	0	1,908	RW Cert	03/01/22	03/01/22				<input type="checkbox"/> Cost
				RW Sup	1,624	0	1,359	RTL	03/15/22	03/15/22				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,500	0	1,320	Begin Const	08/15/22	08/15/22				<input checked="" type="checkbox"/> Benefits
				RW Cap	2,941	0	2,941	End Const		12/15/23				
				Con Cap	3,944	0	3,944							
				Total	13,009	21	12,434							
839	07-5234 LA-605	Nickname Required	Near El Monte, at various locations, from 0.1 mile south of Peck Road Overcrossing to 0.1 mile north of Valley Boulevard Undercrossing. Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, lin	PAED	<b>1,500</b>	1	1,348	PAED	03/30/20	03/30/20	0	No	No	<input type="checkbox"/> Scope
				PSE	4,550	0	4,078	RW Cert	11/05/21	11/05/21				<input type="checkbox"/> Cost
				RW Sup	202	0	184	RTL	12/30/21	12/30/21				<input type="checkbox"/> Schedule
				Con Sup	3,320	0	2,778	Begin Const	08/15/22	08/15/22				<input type="checkbox"/> Benefits
				RW Cap	96	0	96	End Const		04/30/24				
				Con Cap	12,901	0	12,901							
				Total	22,569	1	21,386							

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840	07-5236 LA-605	Nickname Required	Near El Monte, from 0.2 mile south of Route 10 to 0.2 mile north of Route 210. Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, Gross Solids Removal Devices (GSRDs) and a Design Pollution	PAED	1,576	1	1,421	PAED	04/30/20	03/30/20	0	No	No	<input type="checkbox"/> Scope
				PSE	3,971	0	3,547	RW Cert	12/06/21	12/06/21				<input type="checkbox"/> Cost
				RW Sup	237	0	210	RTL	01/31/22	01/31/22				<input type="checkbox"/> Schedule
				Con Sup	4,308	0	3,604	Begin Const	08/15/22	08/15/22				<input type="checkbox"/> Benefits
				RW Cap	89	0	89	End Const		05/30/24				
				Con Cap	15,187	0	15,187							
				Total	25,368	1	24,059							
841	07-5237 LA-14	Protective Betterment	In Santa Clarita, from 1.1 mile north of Placerita Canyon Road to 0.2 mile south of Golden Valley Road. Regrade slopes, construct drainage ditches and install erosion control system.	PAED	1,090	1	978	PAED	03/01/20	02/28/20	0	No	No	<input type="checkbox"/> Scope
				PSE	2,720	0	2,299	RW Cert	11/01/21	10/04/21				<input type="checkbox"/> Cost
				RW Sup	49	0	43	RTL	01/01/22	11/03/21				<input type="checkbox"/> Schedule
				Con Sup	3,750	0	2,642	Begin Const	11/01/22	11/01/22				<input type="checkbox"/> Benefits
				RW Cap	36	0	36	End Const		03/05/24				
				Con Cap	24,600	0	24,600							
				Total	32,245	1	30,598							
842	07-5239 LA-1	LA-1, Install left-turn phase and upgrade ADA infrastructure	In Long Beach, at Atlantic Avenue. Install protected left-turn signal phases for northbound and southbound movements, and upgrade signal poles, mast arms, and hardware.	PAED	0	0	0	PAED	11/20/17	11/20/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,040	77	1,034	RW Cert	07/01/19	07/01/19				<input type="checkbox"/> Cost
				RW Sup	16	1	16	RTL	09/01/19	08/30/19				<input type="checkbox"/> Schedule
				Con Sup	728	0	686	Begin Const	07/01/20	07/01/20				<input type="checkbox"/> Benefits
				RW Cap	87	0	87	End Const		07/01/21				
				Con Cap	442	0	442							
				Total	2,313	79	2,265							
843	07-5245 LA-2	ITS Restoration Work in Hassan Manaa's area	In Los Angeles and Ventura Counties, on various routes and at various locations. Repair and Rehabilitate Ramp Metering Systems (RMS) and Vehicle Detection Systems (VDS).	PAED	0	0	0	PAED			0	No	Yes	<input type="checkbox"/> Scope
				PSE	3,047	2,851	2,851	RW Cert		06/27/18				<input type="checkbox"/> Cost
				RW Sup	200	30	133	RTL		06/28/18				<input type="checkbox"/> Schedule
				Con Sup	3,150	0	2,968	Begin Const		03/15/19				<input type="checkbox"/> Benefits
				RW Cap	750	0	750	End Const		01/12/23				
				Con Cap	13,866	0	13,866							
				Total	21,013	2,882	20,712							
844	07-5246 LA-10	ITS Restoration work in Shimelis area	In Los Angeles County, on various routes and at various locations. Repair and Rehabilitate Ramp Metering Systems (RMS) and Vehicle Detection Systems (VDS).	PAED	0	0	0	PAED			0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,295	676	676	RW Cert		12/14/17				<input type="checkbox"/> Cost
				RW Sup	18	2	17	RTL		03/19/18				<input type="checkbox"/> Schedule
				Con Sup	3,645	34	2,751	Begin Const		07/29/18				<input type="checkbox"/> Benefits
				RW Cap	54	0	54	End Const		11/30/21				
				Con Cap	15,513	0	15,513							
				Total	21,525	712	19,010							
845	07-5247 LA-5	ITS Restoration	In Los Angeles County, on various routes and at various locations. Repair and Rehabilitate Ramp Metering Systems (RMS) and Vehicle Detection Systems (VDS).	PAED	0	0	0	PAED			0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,962	489	489	RW Cert		01/01/18				<input type="checkbox"/> Cost
				RW Sup	18	1	1	RTL		03/19/18				<input type="checkbox"/> Schedule
				Con Sup	4,702	23	3,225	Begin Const		07/27/18				<input type="checkbox"/> Benefits
				RW Cap	173	0	173	End Const		11/30/21				
				Con Cap	23,670	0	23,670							
				Total	31,525	513	27,558							
846	07-5255 VEN-118	Ven 118 Weigh Station	In and near Moorepark, at the eastbound and westbound Commercial Vehicle Enforcement Facilities. Construct new modular office facility and install overhead truck scale on/off message signs.	PAED	300	1	299	PAED	08/18/19	01/10/19	0	No	No	<input type="checkbox"/> Scope
				PSE	800	0	800	RW Cert	08/01/21	06/15/20				<input type="checkbox"/> Cost
				RW Sup	16	0	16	RTL	10/15/21	07/01/21				<input type="checkbox"/> Schedule
				Con Sup	400	0	400	Begin Const	05/01/22	05/01/22				<input type="checkbox"/> Benefits
				RW Cap	44	0	44	End Const		09/01/23				
				Con Cap	1,150	0	1,150							
				Total	2,710	1	2,709							
847	07-5257 LA-1	PCH @ Anaheim St.	In Long Beach, at the intersection of Anaheim Street/Los Altos Plaza. Install protected left turn phases for north and south intersection approaches, upgrade existing signals, refresh crosswalk striping, and upgrade curb ramps to Americans with Disabiliti	PAED	623	2	541	PAED		03/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,286	0	1,139	RW Cert		09/03/19				<input type="checkbox"/> Cost
				RW Sup	127	0	102	RTL		10/04/19				<input type="checkbox"/> Schedule
				Con Sup	1,216	0	1,045	Begin Const		05/01/20				<input type="checkbox"/> Benefits
				RW Cap	152	0	152	End Const		04/01/21				
				Con Cap	902	0	902							
				Total	4,306	2	3,880							

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848	07-5281 LA-5	I-5 Freight Corridor	In Los Angeles County, at various locations. Establish standard vertical clearance.	PAED	15,640	5,506	15,052	PAED	04/18/19	05/30/19	0	No	No	<input type="checkbox"/> Scope
				PSE	41,760	0	17	RW Cert	02/28/20	08/20/21				<input type="checkbox"/> Cost
				RW Sup	10,980	0	0	RTL	03/30/20	07/19/21				<input type="checkbox"/> Schedule
				Con Sup	61,790	0	19	Begin Const	10/30/20	03/30/22				<input type="checkbox"/> Benefits
				RW Cap	152,980	0	152,980	End Const		03/03/25				<input type="checkbox"/> Benefits
				Con Cap	221,390	0	221,390							<input type="checkbox"/> Benefits
				Total	504,540	5,506	389,458							<input type="checkbox"/> Benefits
849	07-5287 LA-101	District Building Roof Replacement	In the city of Los Angeles, at the Caltrans District 7 headquarters office building, 100 S. Main Street. Repair damaged roof.	PAED	0	0	0	PAED	06/29/17	06/29/17	0	No	No	<input type="checkbox"/> Scope
				PSE	450	6	288	RW Cert	07/15/18	05/27/19				<input type="checkbox"/> Cost
				RW Sup	10	0	0	RTL	08/15/18	06/04/19				<input type="checkbox"/> Schedule
				Con Sup	450	0	442	Begin Const	12/15/18	01/16/20				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		12/02/24				<input type="checkbox"/> Benefits
				Con Cap	2,300	0	2,300							<input type="checkbox"/> Benefits
				Total	3,210	6	3,054							<input type="checkbox"/> Benefits
850	07-5292 VEN-33	Nickname Required	Near Wheeler Springs, south of Rose Valley Road. Permanent restoration of storm damaged embankment by constructing retaining wall and restoring the roadway.	PAED	700	0	531	PAED		10/30/20	0	No	No	<input type="checkbox"/> Scope
				PSE	2,400	0	1,958	RW Cert		09/01/21				<input type="checkbox"/> Cost
				RW Sup	170	0	139	RTL		11/01/21				<input type="checkbox"/> Schedule
				Con Sup	2,100	0	1,651	Begin Const		06/01/22				<input type="checkbox"/> Benefits
				RW Cap	22	0	22	End Const		03/30/23				<input type="checkbox"/> Benefits
				Con Cap	3,756	0	3,756							<input type="checkbox"/> Benefits
				Total	9,148	0	8,056							<input type="checkbox"/> Benefits
851	07-5293 LA-14	Storm Damage	In Santa Clarita, from north of Newhall Avenue to Placerita Canyon Road. Permanent restoration of sideslope storm damage by constructing three retaining walls to stabilize slopes and prevent material from falling onto the roadway.	PAED	1,870	85	1,275	PAED		03/29/19	0	No	No	<input type="checkbox"/> Scope
				PSE	4,222	0	4,120	RW Cert		09/30/21				<input type="checkbox"/> Cost
				RW Sup	3,543	0	3,114	RTL		10/01/21				<input type="checkbox"/> Schedule
				Con Sup	7,547	0	6,918	Begin Const		10/30/20				<input type="checkbox"/> Benefits
				RW Cap	3,590	0	3,590	End Const		07/30/21				<input type="checkbox"/> Benefits
				Con Cap	24,410	0	24,410							<input type="checkbox"/> Benefits
				Total	45,182	85	43,427							<input type="checkbox"/> Benefits
852	07-5294 VEN-118	Nickname Required	Near Moorpark, from Sand Canyon Road to Balcom Canyon Road. Permanent restoration of slope damage by constructing retaining wall, paving shoulder, and placing Rock Slope Protection (RSP).	PAED	850	0	720	PAED	08/01/19	08/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	3,000	0	2,601	RW Cert	09/01/20	09/01/20				<input type="checkbox"/> Cost
				RW Sup	175	0	150	RTL	01/04/21	01/04/21				<input type="checkbox"/> Schedule
				Con Sup	2,000	0	1,851	Begin Const	08/02/21	08/02/21				<input type="checkbox"/> Benefits
				RW Cap	353	0	353	End Const		09/01/22				<input type="checkbox"/> Benefits
				Con Cap	5,402	0	5,402							<input type="checkbox"/> Benefits
				Total	11,780	0	11,076							<input type="checkbox"/> Benefits
853	07-5296 LA-405	Slope Stability	In the city of Los Angeles (Granada Hills, Mission Hills, Sylmar), from Rinaldi Street to Route 5. Permanent restoration of eroded roadway cutslopes, modification of drainage systems, and placement of erosion control measures.	PAED	1,579	0	1,148	PAED		12/05/19	0	No	No	<input type="checkbox"/> Scope
				PSE	2,297	0	1,978	RW Cert		01/19/21				<input type="checkbox"/> Cost
				RW Sup	430	0	97	RTL		03/18/21				<input type="checkbox"/> Schedule
				Con Sup	5,025	0	3,449	Begin Const		10/21/21				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		10/20/22				<input type="checkbox"/> Benefits
				Con Cap	14,357	0	14,357							<input type="checkbox"/> Benefits
				Total	23,698	0	21,038							<input type="checkbox"/> Benefits
854	07-5297 LA-60	Freight Corridor Improvements on LA-60	In the City of Industry at Hacienda Boulevard Undercrossing (UC) No. 53-1789 (PM 15.93), Stemson Avenue UC No. 53-1784 (PM 16.30), Azusa Avenue Overcrossing No. 53-1785 (PM 17.97) and Fullerton Road UC No. 53-1786 (PM 19.46). Improve freight corridor move	PAED	3,320	770	1,499	PAED	10/31/19	12/30/18	0	No	Yes	<input checked="" type="checkbox"/> Scope
				PSE	3,984	0	1,684	RW Cert	05/29/20	02/01/21				<input checked="" type="checkbox"/> Cost
				RW Sup	500	0	147	RTL	06/30/20	03/01/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	8,466	0	2,271	Begin Const	07/30/21	11/01/21				<input checked="" type="checkbox"/> Benefits
				RW Cap	1,000	0	1,000	End Const		01/02/24				<input checked="" type="checkbox"/> Benefits
				Con Cap	37,600	0	37,600							<input checked="" type="checkbox"/> Benefits
				Total	54,870	770	44,201							<input checked="" type="checkbox"/> Benefits
855	07-5298 LA-39	LA-39/ N. Fork San Gabriel Bridge Replacement	Near Azusa, at the North Fork San Gabriel River Bridge No. 53-2245. Replace bridge.	PAED	0	0	0	PAED	09/20/17	09/20/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,930	201	1,823	RW Cert	09/03/18	03/01/19				<input type="checkbox"/> Cost
				RW Sup	20	0	16	RTL	11/01/18	04/01/19				<input type="checkbox"/> Schedule
				Con Sup	4,476	0	4,073	Begin Const	08/01/19	08/01/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		12/01/21				<input type="checkbox"/> Benefits
				Con Cap	11,742	0	11,742							<input type="checkbox"/> Benefits
				Total	18,178	201	17,664							<input type="checkbox"/> Benefits

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856	07-5323 LA-1	Crib-wall	In Los Angeles County near Carson, at Texaco Railroad Overhead Bridge No. 53-2152. Construct soldier pile retaining walls to replace existing deteriorated crib walls.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>683</b> 2,322 1,164 3,022 1,252 6,348 14,791	0 0 0 0 0 0 0	575 1,657 639 1,959 1,252 6,348 12,431	PAED RW Cert RTL Begin Const End Const		01/30/20 01/28/22 03/30/22 01/25/24 05/30/24	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
857	07-5379 LA-101	Nickname Required	In the city of Los Angeles, at the Caltrans District 7 headquarters office building, 100 S. Main Street. Replace and upgrade three hot water heater (boilers) units.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 <b>50</b> 0 100 0 770 920	0 0 0 0 0 0 0	0 21 0 5 0 770 805	PAED RW Cert RTL Begin Const End Const	10/25/17 08/30/18 08/30/18 02/28/19	<b>10/25/17</b> <b>10/30/19</b> <b>01/16/20</b> <b>07/15/22</b> 07/15/24	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Benefits
858	07-5433 LA-5	I-5 Traffic Signal Upgrade @ Cesar Chavez	In the city of Los Angeles, at Cesar Chavez Avenue. Upgrade traffic signal, Americans with Disabilities Act (ADA) curb ramps, and install flashing beacons.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>442</b> 975 64 760 134 1,312 3,687	0 0 0 0 0 0 0	424 869 39 608 134 1,312 3,386	PAED RW Cert RTL Begin Const End Const		04/30/19 07/31/20 08/31/20 04/30/21 04/29/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
859	07-5434 LA-1	Long Beach ADA	In Long Beach, from Stanley Avenue to Cedar Avenue. Upgrade traffic signals, install protected left turn phases, install pedestrian push buttons and pedestrian signals, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards to improve p	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>521</b> 1,773 997 1,597 786 3,845 9,519	0 0 0 0 0 0 0	428 1,468 827 1,101 786 3,845 8,454	PAED RW Cert RTL Begin Const End Const		08/12/19 11/20/20 02/08/21 08/08/23 08/06/25	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
860	07-5435 LA-138	Left Turn/ADA	In Palmdale, at the intersection of 2nd Street East. Install new traffic signal, install pedestrian signal heads with countdown and Audible Pedestrian Signals (APS), install marked crosswalks, and upgrade curb ramps to Americans with Disabilities Act (ADA)	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>496</b> 987 152 1,074 118 975 3,802	5 0 0 0 0 0 5	441 844 139 811 118 975 3,329	PAED RW Cert RTL Begin Const End Const		03/29/19 09/15/21 10/01/21 05/16/22 07/07/23	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
861	08-0005U RIV-10	Riv 10 Beaumont Gore Improvement	In and near Beaumont, from Route 60 westbound offramp to 0.3 mile east of Highland Springs Avenue. Roadside safety improvements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	184 <b>226</b> <b>21</b> <b>198</b> 7 <b>1,303</b> 1,939	157 71 2 0 0 0 230	157 71 18 0 7 1,303 1,712	PAED RW Cert RTL Begin Const End Const	05/12/17 06/12/18 02/08/18 04/02/19	<b>05/12/17</b> <b>02/08/18</b> <b>06/12/18</b> 04/02/19 07/05/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
862	08-0007N RIV-10	RIV 10 BEAUMONT REHAB	In and near Beaumont and Banning, from Pennsylvania Avenue to Route 111. Rehabilitate pavement.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	5,191 <b>10,591</b> <b>541</b> <b>11,413</b> 25 <b>204,521</b> 232,282	574 4,505 22 0 0 0 5,102	574 4,505 300 0 25 204,521 210,573	PAED RW Cert RTL Begin Const End Const	12/22/15 06/12/18 02/08/18 04/02/19	<b>12/22/15</b> <b>02/08/18</b> <b>06/12/18</b> 04/02/19 07/05/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
863	08-0022K RIV-60	RIV 60 REPLACE EXISTING GUIDE SIGNS (PHASE 1)	In the cities of Eastvale, Jurupa Valley, Riverside and Moreno Valley, from Hamner Avenue to Gilman Spring Road; also on Route 91, from Route 15 to Madison Street. Replace existing guide signs with retro-reflective sheeting.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>194</b> <b>430</b> <b>15</b> 450 10 2,818 3,917	241 5 0 0 0 0 246	241 405 12 425 10 2,818 3,937	PAED RW Cert RTL Begin Const End Const	07/02/18 09/03/19 03/02/20 11/02/20	<b>07/26/18</b> 09/03/19 03/02/20 11/02/20 03/01/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits

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864	08-0023C RIV-62	RIV 62 MILL & OVERLAY	In and near Yucca Valley and Twentynine Palms, from north of Indian Avenue to Utah Trail; also in San Bernardino County (PM 0.0/15.1 and PM 29.3/33.6). Pavement rehabilitation.	PAED	1,450	1,571	1,571	PAED	06/28/16	<b>06/28/16</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>3,500</b>	2,151	3,852	RW Cert	12/16/19	12/16/19				<input checked="" type="checkbox"/> Cost
				RW Sup	<b>1,110</b>	1,078	1,355	RTL	03/16/20	03/16/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	4,520	0	4,065	Begin Const	01/15/21	01/15/21				<input type="checkbox"/> Benefits
				RW Cap	2,209	156	2,209	End Const		03/15/22				<input type="checkbox"/> Benefits
				Con Cap	35,355	0	35,355							<input type="checkbox"/> Benefits
				Total	48,144	4,957	48,408							<input type="checkbox"/> Benefits
865	08-0033E SBD-60	SBd 60 - REPLACE PIPELINE, MONTE VISTA AND BENSON BRIDGES	In Chino, at Pipeline Avenue Overcrossing (OC) No. 54-0744, Monte Vista Avenue OC No. 54-0746, and Benson Avenue OC No. 54-0748. Replace bridges.	PAED	2,243	2,124	2,124	PAED	02/17/17	<b>02/17/17</b>	0	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>3,320</b>	3,075	3,075	RW Cert	06/22/18	<b>05/21/18</b>				<input type="checkbox"/> Cost
				RW Sup	<b>1,030</b>	404	908	RTL	05/21/18	<b>06/22/18</b>				<input type="checkbox"/> Schedule
				Con Sup	<b>4,742</b>	0	4,558	Begin Const	03/01/19	03/01/19				<input type="checkbox"/> Benefits
				RW Cap	3,912	77	3,912	End Const		04/01/21				<input type="checkbox"/> Benefits
				Con Cap	<b>22,644</b>	0	22,644							<input type="checkbox"/> Benefits
				Total	37,891	5,680	37,499							<input type="checkbox"/> Benefits
866	08-0045G RIV-60	RIV 60 WB Shoulder Widening	Near Beaumont, from Gilman Springs Road to 1.4 miles west of Jack Rabbit Trail. Construct left and right shoulders for westbound direction.	PAED	<b>2,000</b>	0	0	PAED	05/02/16	<b>05/16/16</b>	0	Yes	No	<input type="checkbox"/> Scope
				PSE	1,500	0	0	RW Cert	02/28/18	<b>06/11/18</b>				<input type="checkbox"/> Cost
				RW Sup	200	0	0	RTL	07/02/18	<b>08/15/18</b>				<input type="checkbox"/> Schedule
				Con Sup	3,700	0	0	Begin Const	12/04/18	05/15/19				<input type="checkbox"/> Benefits
				RW Cap	250	0	250	End Const		11/15/22				<input type="checkbox"/> Benefits
				Con Cap	<b>25,000</b>	0	25,000							<input type="checkbox"/> Benefits
				Total	32,650	0	25,250							<input type="checkbox"/> Benefits
867	08-0050P RIV-74	Riv 74 Widen Lanes, Add Shoulders & Rumble Strips	Near Lake Elsinore, from the Orange County line to Monte Vista Street. Widen for standard lane widths and shoulders and construct ground-in rumble strips.	PAED	<b>4,787</b>	3,959	5,170	PAED	12/20/18	01/02/19	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>2,590</b>	0	2,508	RW Cert	02/26/20	02/26/20				<input checked="" type="checkbox"/> Cost
				RW Sup	<b>20</b>	0	19	RTL	03/26/20	03/26/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	4,985	0	4,115	Begin Const	09/10/20	09/10/20				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		03/23/22				<input type="checkbox"/> Benefits
				Con Cap	53,600	0	53,600							<input type="checkbox"/> Benefits
				Total	66,002	3,959	65,432							<input type="checkbox"/> Benefits
868	08-0066Q RIV-79	RIV-79 NEAR TEMECULA MILL & OVERLAY	Near Temecula, from San Diego County line to Temecula city limits. Pavement rehabilitation.	PAED	<b>1,133</b>	697	697	PAED	05/15/18	<b>06/27/18</b>	0	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>660</b>	28	739	RW Cert	04/12/19	04/02/19				<input type="checkbox"/> Cost
				RW Sup	<b>17</b>	9	39	RTL	05/10/19	05/01/19				<input type="checkbox"/> Schedule
				Con Sup	800	0	786	Begin Const	02/14/20	04/01/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		03/02/21				<input type="checkbox"/> Benefits
				Con Cap	8,742	0	8,742							<input type="checkbox"/> Benefits
				Total	11,362	733	11,569							<input type="checkbox"/> Benefits
869	08-0127J SBD-2	SBD 2 UPGRADE BR RAILING @ SHEEP CREEK	Near Wrightwood, at Sheep Creek Bridge No. 54-0360. Upgrade bridge railing.	PAED	324	494	494	PAED		<b>02/09/16</b>	3,247	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>1,048</b>	1,316	1,316	RW Cert		<b>08/31/17</b>				<input checked="" type="checkbox"/> Cost
				RW Sup	<b>36</b>	22	50	RTL		<b>02/15/18</b>				<input type="checkbox"/> Schedule
				Con Sup	<b>1,813</b>	0	2,229	Begin Const		<b>12/03/18</b>				<input type="checkbox"/> Benefits
				RW Cap	12	15	12	End Const		11/02/20				<input type="checkbox"/> Benefits
				Con Cap	<b>3,338</b>	0	3,338							<input type="checkbox"/> Benefits
				Total	6,571	1,847	7,474							<input type="checkbox"/> Benefits
870	08-0133N SBD-10	SBd 10 Santa Ana River Br Seismic Retrofit	In Colton, at Santa Ana River (Bridge No. 54-0292L/R and 54-0292G). Seismic retrofit.	PAED	1,025	824	824	PAED	12/01/15	<b>12/01/15</b>	0	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>3,300</b>	2,535	2,535	RW Cert	06/29/18	<b>06/27/18</b>				<input type="checkbox"/> Cost
				RW Sup	<b>64</b>	76	153	RTL	06/27/18	<b>06/29/18</b>				<input type="checkbox"/> Schedule
				Con Sup	<b>2,910</b>	0	2,801	Begin Const	04/02/19	04/02/19				<input type="checkbox"/> Benefits
				RW Cap	1,133	215	1,133	End Const		07/02/20				<input type="checkbox"/> Benefits
				Con Cap	<b>15,063</b>	0	15,063							<input type="checkbox"/> Benefits
				Total	23,495	3,650	23,264							<input type="checkbox"/> Benefits
871	08-0163C SBD-10	SBD 10 Redlands Rehab	In Yucaipa, from 0.2 mile west of Live Oak Canyon Road to County Line Road. Rehabilitate roadway.	PAED	0	0	0	PAED		<b>09/13/11</b>	0	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>2,700</b>	2,720	2,720	RW Cert		<b>01/24/18</b>				<input checked="" type="checkbox"/> Cost
				RW Sup	<b>18</b>	11	14	RTL		<b>05/03/18</b>				<input type="checkbox"/> Schedule
				Con Sup	<b>4,850</b>	0	3,978	Begin Const		01/02/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		02/21/20				<input type="checkbox"/> Benefits
				Con Cap	<b>35,130</b>	0	35,130							<input type="checkbox"/> Benefits
				Total	42,708	2,731	41,997							<input type="checkbox"/> Benefits

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872	08-0178P SBD-60	SBD 60 REPLACE EXISTING GUIDE SIGNS (PHASE 1)	In Pomona, Chino and Ontario, from Los Angeles County line to Riverside County line. Replace existing signs with retro-reflective sheeting.	PAED	178	185	185	PAED	07/02/18	07/27/18	0	No	No	<input type="checkbox"/> Scope
				PSE	436	4	406	RW Cert	09/03/19	09/03/19				<input type="checkbox"/> Cost
				RW Sup	12	0	11	RTL	03/02/20	03/02/20				<input type="checkbox"/> Schedule
				Con Sup	350	0	315	Begin Const	11/02/20	11/02/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		03/01/22				
				Con Cap	1,364	0	1,364							
				Total	2,350	189	2,349							
873	08-0181J SBD-18	SBD 18 CULVERTS	Near Big Bear and Lucerne Valley, at various locations, from Route 38 at Big Bear Lake Dam to Artic Canyon Wash. Reline or replace culverts.	PAED	1,192	51	1,105	PAED	07/05/20	06/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,493	0	1,376	RW Cert	12/01/21	12/01/21				<input type="checkbox"/> Cost
				RW Sup	2,708	0	1,876	RTL	01/18/22	01/18/22				<input type="checkbox"/> Schedule
				Con Sup	1,417	0	1,297	Begin Const	07/15/22	07/15/22				<input type="checkbox"/> Benefits
				RW Cap	700	0	700	End Const		09/01/23				
				Con Cap	4,107	0	4,107							
				Total	11,617	51	10,462							
874	08-0184C SBD-18	SBD 18 RELINE OR REPLACE CULVERTS	In and near Arrowhead, from 48th Street to Route 138. Repair, reline and replace culverts.	PAED	742	272	902	PAED	05/01/20	05/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,090	0	998	RW Cert	02/15/22	02/15/22				<input type="checkbox"/> Cost
				RW Sup	1,240	0	912	RTL	05/02/22	05/02/22				<input type="checkbox"/> Schedule
				Con Sup	1,059	0	987	Begin Const	01/17/23	01/17/23				<input type="checkbox"/> Benefits
				RW Cap	385	0	385	End Const		10/03/23				
				Con Cap	7,185	0	7,185							
				Total	11,701	272	11,369							
875	08-0205C SBD-38	SBd 38 Replace Culverts	Near Big Bear Lake, from Zaca Road to Route 18. Replace culverts.	PAED	600	746	854	PAED	10/17/18	10/01/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,730	41	1,713	RW Cert	03/02/20	03/02/20				<input checked="" type="checkbox"/> Cost
				RW Sup	2,822	1	1,870	RTL	03/16/20	03/16/20				<input type="checkbox"/> Schedule
				Con Sup	1,029	0	945	Begin Const	09/15/20	09/15/20				<input type="checkbox"/> Benefits
				RW Cap	868	0	868	End Const		11/22/21				
				Con Cap	3,580	0	3,580							
				Total	10,629	788	9,830							
876	08-0206L SBD-40	SBD 40 UPGRADE SRRA	Near Needles, west of Goffs Road at John Wilkie Safety Roadside Rest Area (SRRA). Reconstruct safety roadside rest areas.	PAED	1,400	717	1,146	PAED	08/01/18	10/01/18	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	1,940	0	1,439	RW Cert	01/15/20	01/15/20				<input type="checkbox"/> Cost
				RW Sup	10	0	7	RTL	05/01/20	05/01/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	2,300	0	1,955	Begin Const	02/01/21	02/01/21				<input checked="" type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		06/01/22				
				Con Cap	5,340	0	5,340							
				Total	11,000	717	9,897							
877	08-0224N SBD-60	SBD 60 Replace Lanes and Slabs - (G-13)	In the cities of Riverside and Jurupa Valley, from the Route 91/215 separation to the San Bernardino County Line; also in San Bernardino County, in Ontario, from the Riverside County Line to Euclid Avenue. Replacement of two outside lanes and random concr	PAED	0	2,438	2,438	PAED	02/18/16	02/18/16	0	No	Yes	<input type="checkbox"/> Scope
				PSE	6,037	5,045	5,045	RW Cert	06/20/18	03/01/18				<input type="checkbox"/> Cost
				RW Sup	70	29	74	RTL	03/01/18	06/20/18				<input type="checkbox"/> Schedule
				Con Sup	11,441	0	10,775	Begin Const	04/02/19	04/02/19				<input type="checkbox"/> Benefits
				RW Cap	48	0	48	End Const		07/06/21				
				Con Cap	147,398	0	147,398							
				Total	164,994	7,513	166,233							
878	08-0241C SBD-142	SBD 142 Chino Hills CAPM	In Chino Hills, from Orange County Line to Route 71. Pavement rehabilitation.	PAED	356	398	398	PAED		08/12/16	0	No	Yes	<input type="checkbox"/> Scope
				PSE	570	776	776	RW Cert		04/19/18				<input type="checkbox"/> Cost
				RW Sup	75	277	277	RTL		06/01/18				<input type="checkbox"/> Schedule
				Con Sup	1,500	0	1,392	Begin Const		02/04/19				
				RW Cap	20	0	20	End Const		03/02/20				
				Con Cap	7,565	0	7,565							
				Total	10,086	1,451	10,486							
879	08-0256C SBD-330	SBD 330 CITY CREEK REPLACE BRIDGE RAIL	Near Highland, at City Creek Bridge No. 54-365, and at East Fork City Creek Bridge No. 54-345. Replace bridge rail and approach rail.	PAED	767	963	963	PAED	06/15/17	06/15/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	725	853	853	RW Cert	06/04/18	02/20/18				<input type="checkbox"/> Cost
				RW Sup	19	28	31	RTL	02/20/18	06/04/18				<input type="checkbox"/> Schedule
				Con Sup	773	0	919	Begin Const	02/11/19	02/11/19				<input type="checkbox"/> Benefits
				RW Cap	30	5	30	End Const		02/03/20				
				Con Cap	2,836	0	2,836							
				Total	5,150	1,848	5,742							

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880	08-3001P SBD-215	SBD L5726 UPGRADE FACILITY	In the city of San Bernardino, at San Bernardino Maintenance Station (L5726) at 175 Cluster Street. Reconstruct maintenance station.	PAED	897	378	378	PAED	10/17/17	10/31/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,248	633	1,642	RW Cert	02/28/19	02/01/19				<input checked="" type="checkbox"/> Cost
				RW Sup	42	15	41	RTL	03/28/19	06/03/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,755	0	1,640	Begin Const	11/21/19	03/05/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		06/03/21				<input type="checkbox"/> Benefits
				Con Cap	6,670	0	6,670							<input type="checkbox"/> Benefits
				Total	10,622	1,026	10,404							<input type="checkbox"/> Benefits
881	08-3001R SBD-40	SBD 40 REGRADE MEDIAN CROSS SLOPE (NEAR ARIZONA)	Near Essex, from west of Kelbaker Road to Essex Road. Regrade and flatten median cross slope.	PAED	3,000	1,779	1,779	PAED	08/31/18	09/04/18	0	No	No	<input type="checkbox"/> Scope
				PSE	2,025	0	1,840	RW Cert	04/30/19	05/01/19				<input type="checkbox"/> Cost
				RW Sup	200	0	158	RTL	05/31/19	06/03/19				<input type="checkbox"/> Schedule
				Con Sup	3,200	0	2,877	Begin Const	01/31/20	02/03/20				<input type="checkbox"/> Benefits
				RW Cap	5,010	33	5,010	End Const		11/01/23				<input type="checkbox"/> Benefits
				Con Cap	24,520	0	24,520							<input type="checkbox"/> Benefits
				Total	37,955	1,813	37,402							<input type="checkbox"/> Benefits
882	08-3001S SBD-40	SBD 40 COLORADO RIVER BR REHAB	Near Needles, from Park Moabi Road to Topock Road at the Colorado River Bridge No. 54-0415. Bridge rehabilitation and/or replacement. Caltrans will be the lead agency and will share half of all costs with ADOT as indicated via a signed Letter of Intent.	PAED	2,650	119	4,977	PAED		11/01/21	0	No	No	<input type="checkbox"/> Scope
				PSE	3,759	0	7,082	RW Cert		12/15/23				<input type="checkbox"/> Cost
				RW Sup	431	0	364	RTL		05/01/24				<input checked="" type="checkbox"/> Schedule
				Con Sup	8,332	0	16,364	Begin Const		02/03/25				<input type="checkbox"/> Benefits
				RW Cap	169	0	169	End Const		03/01/29				<input type="checkbox"/> Benefits
				Con Cap	28,800	0	28,800							<input type="checkbox"/> Benefits
				Total	44,141	119	57,755							<input type="checkbox"/> Benefits
883	08-3001U SBD-10	SBd 10 Remove and Replace Diseased Plants	In Redlands and Yucaipa, from Wabash Avenue to County line Road. Construct roadside safety improvements.	PAED	358	264	264	PAED	07/11/18	08/01/18	0	No	No	<input type="checkbox"/> Scope
				PSE	417	5	420	RW Cert	08/15/19	08/15/19				<input type="checkbox"/> Cost
				RW Sup	43	0	39	RTL	09/19/19	09/19/19				<input type="checkbox"/> Schedule
				Con Sup	362	0	372	Begin Const	06/15/20	06/15/20				<input type="checkbox"/> Benefits
				RW Cap	7	0	7	End Const		03/15/21				<input type="checkbox"/> Benefits
				Con Cap	1,899	0	1,899							<input type="checkbox"/> Benefits
				Total	3,086	269	3,128							<input type="checkbox"/> Benefits
884	08-3001Y RIV-74	RIV 74 SOURCE CONTROL IN LAKE ELSINORE	In and near Lake Elsinore, from 1.7 miles east of El Cariso Road to Lehr Drive. Stabilize slopes to decrease sediment transport.	PAED	310	340	493	PAED	07/13/18	10/01/18	0	No	No	<input type="checkbox"/> Scope
				PSE	505	0	440	RW Cert	04/15/19	04/03/19				<input type="checkbox"/> Cost
				RW Sup	20	0	16	RTL	06/17/19	05/03/19				<input type="checkbox"/> Schedule
				Con Sup	495	0	460	Begin Const	02/18/20	01/03/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		09/02/21				<input type="checkbox"/> Benefits
				Con Cap	2,918	0	2,918							<input type="checkbox"/> Benefits
				Total	4,258	340	4,336							<input type="checkbox"/> Benefits
885	08-3002A RIV-215	RIV 215 SEDIMENT STABILIZATION, EROSION CONTROL	In Murrieta and Menifee, from Route 215 to north of Scott Road. Stabilize slopes to decrease sediment transport.	PAED	1,184	293	806	PAED	07/15/18	09/18/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,373	0	1,330	RW Cert	10/24/19	10/24/19				<input type="checkbox"/> Cost
				RW Sup	20	0	17	RTL	12/11/19	12/11/19				<input type="checkbox"/> Schedule
				Con Sup	1,209	0	942	Begin Const	08/12/20	08/12/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		08/12/24				<input type="checkbox"/> Benefits
				Con Cap	7,080	0	7,080							<input type="checkbox"/> Benefits
				Total	10,876	293	10,185							<input type="checkbox"/> Benefits
886	08-3002C RIV-74	RIV 74/79/371 UPGRADE TO STANDARD BRIDGE RAIL	In and near the cities of Lake Elsinore, Perris, Menifee and Hemet, at Leach Canyon Channel Bridge No. 56-0750 and Blue Ridge Wash Bridge No. 56-0257; also on Routes 79 and 371, at Arroyo Seco Bridge No. 56-0189, and Cahuilla Bridge No. 56-0490. Bridge	PAED	755	1,055	1,139	PAED	04/02/18	06/17/19	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	2,700	0	1,330	RW Cert	06/03/19	03/02/20				<input checked="" type="checkbox"/> Cost
				RW Sup	80	0	60	RTL	08/01/19	04/02/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	2,800	0	1,500	Begin Const	03/02/20	01/04/21				<input checked="" type="checkbox"/> Benefits
				RW Cap	50	0	50	End Const		01/03/22				<input checked="" type="checkbox"/> Benefits
				Con Cap	6,245	0	6,245							<input checked="" type="checkbox"/> Benefits
				Total	12,630	1,055	10,323							<input checked="" type="checkbox"/> Benefits
887	08-3002E SBD-15	SBD 15 REGRADE CENTER MEDIAN	Near Barstow, from 0.3 mile south of Harvard Road to Razor Road. Regrade and flatten median cross slope.	PAED	1,214	1,047	1,047	PAED	12/20/17	12/29/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,094	60	992	RW Cert	12/30/19	12/30/19				<input type="checkbox"/> Cost
				RW Sup	50	6	46	RTL	01/30/20	01/30/20				<input type="checkbox"/> Schedule
				Con Sup	3,160	0	3,112	Begin Const	10/22/20	10/22/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		11/22/21				<input type="checkbox"/> Benefits
				Con Cap	15,058	0	15,058							<input type="checkbox"/> Benefits
				Total	20,586	1,113	20,265							<input type="checkbox"/> Benefits

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888	08-3002F RIV-10	RIV 10 REHAB SUBSTRUCTURE	Near Palm Springs, at Whitewater River Bridge No. 56-0004 L/R. Bridge rehabilitation and scour mitigation.	PAED	953	1,117	1,117	PAED	05/02/18	06/18/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,916	109	1,876	RW Cert	06/03/19	05/20/19				<input checked="" type="checkbox"/> Cost
				RW Sup	8	6	141	RTL	06/18/19	06/03/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	2,300	0	1,901	Begin Const	01/21/20	02/21/20				<input type="checkbox"/> Benefits
				RW Cap	20	3	20	End Const		11/15/21				
				Con Cap	12,399	0	12,399							
				Total	17,596	1,234	17,568							
889	08-3002G RIV-10	RIV 10 METHACRYLATE DECKS (VARIOUS ROUTES)	In Riverside County, on Routes 10 and 91, at various locations; also in San Bernardino County, on Routes 10 and 15, at various locations. Repair bridge decks.	PAED	350	301	301	PAED	10/31/17	11/02/17	0	No	No	<input type="checkbox"/> Scope
				PSE	660	376	702	RW Cert	06/20/18	08/01/18				<input checked="" type="checkbox"/> Cost
				RW Sup	20	14	25	RTL	08/03/18	11/01/18				<input checked="" type="checkbox"/> Schedule
				Con Sup	660	0	638	Begin Const	04/30/19	07/01/19				<input type="checkbox"/> Benefits
				RW Cap	30	5	30	End Const		07/01/20				
				Con Cap	1,472	0	1,472							
				Total	3,192	696	3,176							
890	08-3002H SBD-330	SBD 330 CONSTRUCT ROCKFALL BARRIER	Near Smiley Park, from 6.9 miles south of Running Spring to 3.4 miles east of Fork City Creek Bridge. Construct rockfall barrier to stabilize hillside slopes.	PAED	370	386	386	PAED	01/15/18	01/31/18	0	No	No	<input type="checkbox"/> Scope
				PSE	460	466	716	RW Cert	11/01/18	11/01/18				<input checked="" type="checkbox"/> Cost
				RW Sup	20	8	21	RTL	12/03/18	12/03/18				<input checked="" type="checkbox"/> Schedule
				Con Sup	600	0	746	Begin Const	06/17/19	07/02/19				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		01/02/20				
				Con Cap	2,955	0	2,955							
				Total	4,435	859	4,854							
891	08-3002J RIV-74	RIV 74 SLOPE STABILIZATION	Near Lake Elsinore, at 0.8 mile west of Grand Avenue. Stabilize slope to protect safety of traveling public.	PAED	140	312	312	PAED	10/24/17	10/24/17	0	No	No	<input type="checkbox"/> Scope
				PSE	288	456	456	RW Cert	07/30/18	05/23/18				<input checked="" type="checkbox"/> Cost
				RW Sup	20	9	18	RTL	08/30/18	09/17/18				<input type="checkbox"/> Schedule
				Con Sup	400	0	518	Begin Const	05/01/19	05/01/19				<input checked="" type="checkbox"/> Benefits
				RW Cap	10	7	10	End Const		10/01/19				
				Con Cap	1,082	0	1,082							
				Total	1,940	783	2,459							
892	08-3002L RIV-10	RIV 10 PALEN DITCH BRIDGE RAIL UPGRADE	Near Desert Center, at Palen Ditch Bridge No. 56-0040 R/L. Bridge rail replacement.	PAED	139	307	307	PAED	12/15/17	02/15/18	0	No	No	<input type="checkbox"/> Scope
				PSE	393	38	182	RW Cert	12/03/18	12/03/18				<input type="checkbox"/> Cost
				RW Sup	10	1	29	RTL	01/04/19	01/04/19				<input type="checkbox"/> Schedule
				Con Sup	1,567	0	1,332	Begin Const	11/01/19	11/01/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		11/03/20				
				Con Cap	1,846	0	1,846							
				Total	3,965	346	3,765							
893	08-3002Q RIV-10	RIV 10 ADVANCE MITIGATION	In Riverside County, on Routes 10, 62, 74, 86, and 111 at various locations. Advance Mitigation. (Financial Contribution Only)	PAED	150	29	29	PAED	09/14/17	09/14/17	0	No	No	<input type="checkbox"/> Scope
				PSE	0	0	0	RW Cert						<input type="checkbox"/> Cost
				RW Sup	15	11	17	RTL	04/15/19	05/01/19				<input type="checkbox"/> Schedule
				Con Sup	0	0	0	Begin Const						<input type="checkbox"/> Benefits
				RW Cap	7,600	0	7,600	End Const						
				Con Cap	0	0	0							
				Total	7,765	41	7,720							
894	08-3002R RIV-79	Riv 79 HEMET UPGRADE ADA	In Hemet, from East Florida Avenue to East Menlo Avenue. Construct and upgrade pedestrian facilities to current Americans with Disability Act (ADA) Standards.	PAED	450	693	693	PAED	04/10/18	04/09/18	0	No	No	<input type="checkbox"/> Scope
				PSE	940	139	764	RW Cert	02/18/20	02/18/20				<input type="checkbox"/> Cost
				RW Sup	2,094	2	1,364	RTL	03/10/20	03/10/20				<input type="checkbox"/> Schedule
				Con Sup	600	0	544	Begin Const	11/10/20	11/10/20				<input type="checkbox"/> Benefits
				RW Cap	1,085	2	1,085	End Const		11/12/21				
				Con Cap	1,508	0	1,508							
				Total	6,677	835	5,958							
895	08-3002S SBD-215	WASHINGTON BR. - SBD 215	In Colton, from 0.3 mile south to 0.3 mile north of Washington Street Overcrossing No. 54-0530. Replace Overcrossing.	PAED	1,125	1,392	1,392	PAED	12/01/17	04/18/18	0	No	No	<input type="checkbox"/> Scope
				PSE	3,358	749	3,710	RW Cert	11/08/19	01/21/20				<input checked="" type="checkbox"/> Cost
				RW Sup	422	391	568	RTL	02/21/20	02/03/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	4,300	0	3,862	Begin Const	06/12/20	10/01/20				<input type="checkbox"/> Benefits
				RW Cap	4,357	17	4,357	End Const		10/03/22				
				Con Cap	18,395	0	18,395							
				Total	31,957	2,550	32,287							

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896	08-3002T RIV-10	Riv 10/60/86 Install Changeable Message Signs	In Riverside County, on Routes 10, 60, and 86 at various locations. Install Changeable Message Signs.	PAED	425	330	330	PAED		08/30/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	450	545	545	RW Cert		03/28/18				<input type="checkbox"/> Cost
				RW Sup	20	7	13	RTL		06/18/18				<input type="checkbox"/> Schedule
				Con Sup	635	0	775	Begin Const		04/02/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		09/01/20				
				Con Cap	3,166	0	3,166							
				Total	4,706	882	4,952							
897	08-3002U RIV-95	CONSTRUCT CONCRETE/RSP APRONS	Near Blythe, from north of Palo Verde Dam Road to the San Bernardino County line. Restore storm eroded embankments with rock slope protection and replace culverts. A previous Emergency Opening EA 08-1F800 repaired roadway.	PAED	980	808	1,172	PAED	11/01/18	03/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	901	0	863	RW Cert	02/03/20	02/03/20				<input checked="" type="checkbox"/> Cost
				RW Sup	63	0	50	RTL	05/01/20	05/01/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	2,462	0	2,225	Begin Const	02/16/21	02/16/21				<input type="checkbox"/> Benefits
				RW Cap	600	0	600	End Const		09/01/23				
				Con Cap	8,170	0	8,170							
				Total	13,176	808	13,080							
898	08-3002V SBD-95	SBD 95 Roadway Rehabilitation	Near Needles, from Route 62 to south of Havasu Lake Road. Rehabilitate pavement.	PAED	672	442	442	PAED	05/04/18	05/18/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	640	45	605	RW Cert	01/07/20	10/04/19				<input type="checkbox"/> Cost
				RW Sup	85	0	80	RTL	02/21/20	11/04/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,500	0	1,724	Begin Const	10/26/20	06/01/20				<input type="checkbox"/> Benefits
				RW Cap	100	0	100	End Const		10/25/21				
				Con Cap	9,567	0	9,567							
				Total	12,564	487	12,549							
899	08-3002W SBD-40	SBD-40 Regrade Median PM 100-125 Near Essex.	Near Needles, from Essex Road Overcrossing to 4.5 miles east of Homer Wash Bridge. Regrade median cross slopes.	PAED	3,300	18	2,561	PAED	03/31/20	03/30/20	0	No	No	<input type="checkbox"/> Scope
				PSE	2,500	0	1,890	RW Cert	03/31/21	03/30/21				<input type="checkbox"/> Cost
				RW Sup	300	0	143	RTL	04/30/21	04/30/21				<input type="checkbox"/> Schedule
				Con Sup	3,500	0	2,958	Begin Const	11/30/21	11/30/21				<input type="checkbox"/> Benefits
				RW Cap	5,006	0	5,006	End Const		07/31/23				
				Con Cap	25,500	0	25,500							
				Total	40,106	18	38,058							
900	08-3003F SBD-10	SBD 10 WORKER SAFETY	In Loma Linda and Redlands, from Richardson Street Overcrossing to 0.1 mile west of Wabash Avenue Overcrossing. Roadside safety improvements.	PAED	350	220	220	PAED	03/01/18	03/29/18	0	No	No	<input type="checkbox"/> Scope
				PSE	695	200	702	RW Cert	09/06/18	10/12/18				<input type="checkbox"/> Cost
				RW Sup	30	12	28	RTL	02/01/19	02/06/19				<input type="checkbox"/> Schedule
				Con Sup	860	0	792	Begin Const	08/05/19	07/12/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		10/08/20				
				Con Cap	7,377	0	7,377							
				Total	9,322	432	9,130							
901	08-3003J SBD-40	SBD 40 NEEDLES REGRADE MEDIAN	In and near Needles, from 4.5 miles east of Homer Wash to Arizona State line. Regrade and flatten median cross slope.	PAED	2,900	1,656	2,841	PAED	11/30/18	12/03/18	0	No	No	<input type="checkbox"/> Scope
				PSE	2,300	0	2,143	RW Cert	01/31/20	02/03/20				<input type="checkbox"/> Cost
				RW Sup	200	0	158	RTL	02/28/20	03/03/20				<input type="checkbox"/> Schedule
				Con Sup	2,800	0	2,508	Begin Const	11/30/20	12/01/20				<input type="checkbox"/> Benefits
				RW Cap	5,006	2	5,006	End Const		08/01/24				
				Con Cap	19,134	0	19,134							
				Total	32,340	1,659	31,790							
902	08-3003K RIV-15	Temecula Lane Replacement	In and near Temecula, in Riverside County, from the San Diego county line to north of Temecula River Bridge; also in San Diego County from 0.1 mile south of the Riverside County line to the Riverside County line. Rehabilitate roadway.	PAED	1,364	962	962	PAED	02/01/18	03/23/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,200	171	1,138	RW Cert	08/01/19	04/02/19				<input type="checkbox"/> Cost
				RW Sup	10	9	10	RTL	02/03/20	08/06/19				<input type="checkbox"/> Schedule
				Con Sup	5,181	0	3,398	Begin Const	09/01/20	01/22/20				<input checked="" type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		04/22/21				
				Con Cap	34,890	0	34,890							
				Total	42,655	1,142	40,409							
903	08-3003L RIV-15	RIV 015 Slab Replacement	In and near Terra Cotta, from Nichols Road to north of Glen Ivy. Concrete pavement slab replacement.	PAED	1,108	763	763	PAED	11/01/17	11/08/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	926	292	943	RW Cert	02/01/19	02/01/19				<input type="checkbox"/> Cost
				RW Sup	10	8	10	RTL	05/01/19	03/04/19				<input type="checkbox"/> Schedule
				Con Sup	3,347	0	3,096	Begin Const	01/15/20	01/15/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		08/02/21				
				Con Cap	20,762	0	20,762							
				Total	26,163	1,063	25,584							

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904	08-3003M RIV-15	RIV 015 Bridge Maintenance	In and near Corona, from south of Ontario Avenue to Route 60. Concrete pavement slab replacement.	PAED	1,022	845	845	PAED	03/29/18	04/13/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,066	0	1,011	RW Cert	01/03/20	01/03/20				<input type="checkbox"/> Cost
				RW Sup	10	0	9	RTL	03/02/20	03/02/20				<input type="checkbox"/> Schedule
				Con Sup	4,771	0	4,486	Begin Const	01/15/21	01/15/21				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		08/02/21				
				Con Cap	24,040	0	24,040							
				Total	30,919	845	30,816							
905	08-3003N SBD-60	SBD 60 ADD WB AUX LANE, ADD EB DECELERATION LANE	In Ontario, from Haven Avenue to Milliken Avenue/Hamner Avenue. Construct auxiliary lane and widen connector and ramps.	PAED	2,700	1,410	3,060	PAED	11/01/18	12/03/18	0	No	No	<input type="checkbox"/> Scope
				PSE	4,170	0	3,879	RW Cert	05/01/20	05/01/20				<input type="checkbox"/> Cost
				RW Sup	20	0	17	RTL	05/15/20	05/15/20				<input type="checkbox"/> Schedule
				Con Sup	7,107	0	6,973	Begin Const	03/01/21	03/01/21				<input type="checkbox"/> Benefits
				RW Cap	710	0	710	End Const		06/01/22				
				Con Cap	20,955	0	20,955							
				Total	35,662	1,410	35,594							
906	08-3003P RIV-74	RIV 74 HEMET UPGRADE ADA	In Hemet, from Warren Avenue to Soboba Street. Construct and upgrade pedestrian facilities to current Americans with Disability Act (ADA) Standards.	PAED	710	691	691	PAED	04/16/18	06/13/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,815	100	1,717	RW Cert	12/20/19	07/01/19				<input type="checkbox"/> Cost
				RW Sup	467	2	326	RTL	03/16/20	08/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,320	0	1,122	Begin Const	11/17/20	03/03/20				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		03/01/21				
				Con Cap	2,753	0	2,753							
				Total	7,095	792	6,788							
907	08-3003T SBD-15	SBD 15 REHAB	In and near Fontana and Rialto, from Sierra Avenue to Glen Helen Parkway. Rehabilitate roadway.	PAED	570	751	751	PAED	01/10/18	01/23/18	0	No	No	<input type="checkbox"/> Scope
				PSE	900	428	1,048	RW Cert	09/09/19	02/01/19				<input type="checkbox"/> Cost
				RW Sup	10	10	22	RTL	12/02/19	03/01/19				<input type="checkbox"/> Schedule
				Con Sup	2,850	0	2,090	Begin Const	08/03/20	12/03/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		03/01/21				
				Con Cap	26,073	0	26,073							
				Total	30,413	1,189	29,995							
908	08-3003U SBD-15	SBD 15 REHAB (G-13)	In Hesperia and Victorville, from Oak Hill Road to south of Bear Valley Road. Rehabilitate roadway.	PAED	900	1,175	1,175	PAED	03/01/18	05/17/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	5,300	447	3,726	RW Cert	11/04/19	11/04/19				<input type="checkbox"/> Cost
				RW Sup	210	0	171	RTL	02/03/20	02/03/20				<input type="checkbox"/> Schedule
				Con Sup	11,700	0	147	Begin Const	10/29/20	10/29/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		05/10/23				
				Con Cap	159,029	0	159,029							
				Total	177,149	1,622	164,259							
909	08-3003V SBD-15	SBD 15 REHABILITATE EXISTING MAINLINE AND RAMP PAVEMENT	In Barstow, from Outlet Center Drive to Mojave River Bridge. Rehabilitate pavement.	PAED	600	525	525	PAED	09/14/17	09/14/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,200	848	1,206	RW Cert	08/09/19	08/09/19				<input type="checkbox"/> Cost
				RW Sup	10	9	13	RTL	10/02/19	10/02/19				<input type="checkbox"/> Schedule
				Con Sup	2,100	0	1,926	Begin Const	08/03/20	08/03/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		08/06/21				
				Con Cap	26,798	0	26,798							
				Total	30,718	1,382	30,519							
910	08-3003X SBD-210	SBD 210 INSTALL RAMP METERING SYSTEMS	In Rancho Cucamonga and Fontana, from East Avenue to west of Beech Avenue; also on Route 15, at Route 210/15 Separation. Install Transportation Management System (TMS) elements.	PAED	216	396	396	PAED	10/27/17	01/08/18	0	No	No	<input type="checkbox"/> Scope
				PSE	449	247	484	RW Cert	02/26/19	03/01/19				<input type="checkbox"/> Cost
				RW Sup	10	27	69	RTL	03/15/19	04/02/19				<input type="checkbox"/> Schedule
				Con Sup	450	0	639	Begin Const	10/15/19	11/01/19				<input type="checkbox"/> Benefits
				RW Cap	19	0	19	End Const		12/31/20				
				Con Cap	2,692	0	2,692							
				Total	3,836	670	4,302							
911	08-3003Y SBD-95	SBD 95 Roadway Rehabilitation	Near Needles, from Goffs Road to Nevada State line. Rehabilitate pavement.	PAED	489	725	725	PAED	05/04/18	05/18/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	650	59	610	RW Cert	01/07/20	11/07/19				<input type="checkbox"/> Cost
				RW Sup	95	0	87	RTL	02/21/20	12/03/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	690	0	911	Begin Const	10/26/20	07/01/20				<input checked="" type="checkbox"/> Benefits
				RW Cap	100	0	100	End Const		10/25/21				
				Con Cap	4,389	0	4,389							
				Total	6,413	785	6,823							

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912	08-3004A SBD-62	SBD 62 Roadway Rehabilitation	Near Vidal, from 3.8 miles west of Route 95 to Arizona State line. Rehabilitate pavement and upgrade guardrail.	PAED	635	813	813	PAED	05/04/18	06/12/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,050	42	800	RW Cert	01/07/20	01/07/20				<input checked="" type="checkbox"/> Cost
				RW Sup	87	0	85	RTL	02/21/20	02/03/20				<input type="checkbox"/> Schedule
				Con Sup	2,660	0	2,356	Begin Const	10/26/20	10/26/20				<input type="checkbox"/> Benefits
				RW Cap	100	0	100	End Const		10/25/21				<input type="checkbox"/>
				Con Cap	11,314	0	11,314							<input type="checkbox"/>
				Total	15,846	855	15,479							<input type="checkbox"/>
913	08-3005A SBD-210	SBD 71, 210, 215, 259, REPLACE EXISTING GUIDE SIGNS (PHASE 2)	In San Bernardino County, on Routes 71, 210, 215 and 259 at various locations. Replace existing guide signs with Type XI reflectivity.	PAED	301	275	275	PAED	09/13/17	09/13/17	0	No	No	<input type="checkbox"/> Scope
				PSE	614	170	585	RW Cert	02/01/19	01/02/19				<input type="checkbox"/> Cost
				RW Sup	32	12	31	RTL	05/01/19	05/01/19				<input type="checkbox"/> Schedule
				Con Sup	625	0	395	Begin Const	12/02/19	12/02/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		05/03/21				<input type="checkbox"/>
				Con Cap	2,069	0	2,069							<input type="checkbox"/>
				Total	3,651	457	3,365							<input type="checkbox"/>
914	08-3005C RIV-10	RIV 10 REPLACE EXISTING GUIDE SIGNS (PHASE 2)	In Riverside County, on Routes 10, 15, 71 and 215 at various locations. Replace existing guide signs with Type XI reflectivity.	PAED	333	324	324	PAED	09/13/17	09/13/17	0	No	No	<input type="checkbox"/> Scope
				PSE	722	295	713	RW Cert	02/01/19	01/02/19				<input type="checkbox"/> Cost
				RW Sup	45	11	38	RTL	05/01/19	05/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,214	0	520	Begin Const	12/02/19	12/02/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		05/03/21				<input type="checkbox"/>
				Con Cap	9,069	0	9,069							<input type="checkbox"/>
				Total	11,393	630	10,674							<input type="checkbox"/>
915	08-3005K SBD-62	Traffic Signal on 62, twentynine palms	In Twentynine Palms, from 0.1 mile west of to 0.4 mile east of Utah Trail. Install traffic signals meeting current Americans with Disabilities Act (ADA) Standards, crosswalks and flashing beacon system.	PAED	397	242	242	PAED	06/30/17	06/30/17	0	No	No	<input type="checkbox"/> Scope
				PSE	486	420	510	RW Cert	08/14/18	07/31/18				<input type="checkbox"/> Cost
				RW Sup	42	27	41	RTL	09/14/18	10/01/18				<input type="checkbox"/> Schedule
				Con Sup	590	0	503	Begin Const	04/15/19	04/01/19				<input type="checkbox"/> Benefits
				RW Cap	25	0	25	End Const		04/16/20				<input type="checkbox"/>
				Con Cap	826	0	826							<input type="checkbox"/>
				Total	2,366	690	2,148							<input type="checkbox"/>
916	08-3005L SBD-15	RIV 15 REPAIR FAILED AND ERODED EARTHEN DIKE	Near Baker, at 1.6 miles south of Afton Road Overcrossing. Reconstruct eroded earthen dike that protects the highway from inundation and flooding. The failed section of berm is located 750 yards from the southbound 1-15 outside shoulder.	PAED	1,000	311	1,028	PAED	06/18/19	06/03/19	0	No	No	<input type="checkbox"/> Scope
				PSE	540	0	494	RW Cert	04/15/20	04/15/20				<input type="checkbox"/> Cost
				RW Sup	102	0	88	RTL	05/18/20	05/18/20				<input type="checkbox"/> Schedule
				Con Sup	540	0	517	Begin Const	01/04/21	01/04/21				<input type="checkbox"/> Benefits
				RW Cap	128	0	128	End Const		12/01/21				<input type="checkbox"/>
				Con Cap	1,691	0	1,691							<input type="checkbox"/>
				Total	4,001	311	3,945							<input type="checkbox"/>
917	08-3005N RIV-215	RIV 215 INSTALL AN OUTER SEPARATION BARRIER	In Murrieta, from 0.2 mile north of Clinton Keith Road Overcrossing to 0.5 mile south of Scott Road Overcrossing. Install concrete barrier at edge of shoulder.	PAED	600	545	545	PAED	03/02/18	02/15/18	0	No	No	<input type="checkbox"/> Scope
				PSE	732	360	360	RW Cert	02/01/19	07/31/18				<input type="checkbox"/> Cost
				RW Sup	10	3	9	RTL	03/01/19	09/04/18				<input type="checkbox"/> Schedule
				Con Sup	770	0	769	Begin Const	09/05/19	03/08/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		03/27/20				<input type="checkbox"/>
				Con Cap	2,990	0	2,990							<input type="checkbox"/>
				Total	5,112	908	5,065							<input type="checkbox"/>
918	08-3005P SBD-62	CONSTRUCT CONCRETE/RSP APRONS	Near Vidal Junction, from west of Route 95 to west of Parker Dam Road. Restore storm eroded embankments with Rock Slope Protection (RSP). A previous Emergency Opening EA 08-1F660 repaired roadway.	PAED	1,279	718	1,206	PAED	11/01/18	03/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	902	0	854	RW Cert	02/03/20	02/03/20				<input type="checkbox"/> Cost
				RW Sup	76	0	82	RTL	05/01/20	05/01/20				<input type="checkbox"/> Schedule
				Con Sup	1,940	0	1,654	Begin Const	02/16/21	12/01/20				<input checked="" type="checkbox"/>
				RW Cap	107	0	107	End Const		11/01/22				<input type="checkbox"/>
				Con Cap	8,435	0	8,435							<input type="checkbox"/>
				Total	12,739	718	12,338							<input type="checkbox"/>
919	08-3005Q RIV-74	RIV 74 REPLACE BRIDGES/UPGRAD E RAIL	Near Lake Elsinore, at Morrill Canyon Bridge No. 56-0169; also near Hemet, at Strawberry Creek Bridge No. 56-0180 (PM 53.4/54.7). Replace structures/upgrade rails.	PAED	1,690	87	1,628	PAED	02/22/21	03/01/21	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,295	0	1,319	RW Cert	02/28/22	03/01/22				<input type="checkbox"/> Cost
				RW Sup	150	0	43	RTL	03/30/22	04/01/22				<input type="checkbox"/> Schedule
				Con Sup	2,390	0	1,083	Begin Const	11/30/22	12/01/22				<input type="checkbox"/> Benefits
				RW Cap	653	0	653	End Const		12/02/24				<input type="checkbox"/>
				Con Cap	6,824	0	6,824							<input type="checkbox"/>
				Total	13,002	87	11,549							<input type="checkbox"/>

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920	08-3005R SBD-15	NEW FONTANA MAINTENANCE FACILITY	In Fontana, near the southeast quadrant of Route 15/210 Interchange. Construct new maintenance facility (L5758) adjacent to the Southern Regional Laboratory.	PAED	1,500	56	1,270	PAED	07/15/19	07/15/19	0	No	No	<input type="checkbox"/> Scope
				PSE	0	0	0	RW Cert	08/15/21	08/09/21				<input type="checkbox"/> Cost
				RW Sup	10	0	6	RTL	09/05/21	09/07/21				<input type="checkbox"/> Schedule
				Con Sup	3,600	0	3,569	Begin Const	05/10/22	05/10/22				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		06/17/24				
				Con Cap	19,800	0	19,800							
				Total	24,920	56	24,655							
921	08-3005X RIV-91	HOV BUFFER STRIPING RIV-91	In the cities from Corona and Riverside, from Route 15/91 separator to 0.3 mile east of Madison Street Undercrossing. Convert existing limited access HOV lanes to continuous access HOV lanes to allow safer ingress and egress movements for HOV.	PAED	70	109	109	PAED	03/26/18	04/11/18	0	No	No	<input type="checkbox"/> Scope
				PSE	110	133	247	RW Cert	12/28/18	11/01/18				<input type="checkbox"/> Cost
				RW Sup	10	11	14	RTL	02/25/19	01/02/19				<input type="checkbox"/> Schedule
				Con Sup	162	0	112	Begin Const	07/29/19	07/01/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		04/03/20				
				Con Cap	463	0	463							
				Total	825	253	961							
922	08-3006C SBD-18	SBD 18/10/215 BRIDGE REHAB	In Victorville, at Mojave River Bridge No. 54-0307; also on Route 10, at Colton Overhead No. 54-0464R (PM R22.36); and Route 215 North/Route 10 East Connector Overhead No. 54-0482G (PM 3.72). Various repairs to three bridges.	PAED	320	17	365	PAED	03/06/20	04/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	780	0	739	RW Cert	09/17/21	07/02/21				<input type="checkbox"/> Cost
				RW Sup	100	0	98	RTL	10/15/21	08/02/21				<input type="checkbox"/> Schedule
				Con Sup	690	0	637	Begin Const	04/29/22	06/01/22				<input type="checkbox"/> Benefits
				RW Cap	62	0	62	End Const		08/30/23				
				Con Cap	2,639	0	2,639							
				Total	4,591	17	4,540							
923	08-3006F SBD-18	SBD 18 CONSTRUCT RAISE MEDIAN IN VICTORVILLE	In Victorville, from Amargosa Road to Cobalt Road. Construct raised curb median.	PAED	1,120	1,159	1,202	PAED	07/30/18	09/19/18	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	1,150	0	1,232	RW Cert	04/01/20	04/01/20				<input checked="" type="checkbox"/> Cost
				RW Sup	480	0	416	RTL	05/01/20	05/01/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,050	0	921	Begin Const	09/30/20	11/02/20				<input checked="" type="checkbox"/> Benefits
				RW Cap	884	0	884	End Const		11/01/21				
				Con Cap	5,087	0	5,087							
				Total	9,771	1,159	9,742							
924	08-3006G RIV-79	RIV 79 TEMECULA WIDEN SHOULDERS	Near Temecula, from 3.1 miles north of Route 371 to 1.1 miles south of Pauba Road. Construct 8 foot shoulders and rumble strip.	PAED	4,900	859	4,813	PAED	11/19/19	11/19/19	0	No	No	<input type="checkbox"/> Scope
				PSE	4,700	0	4,401	RW Cert	10/19/21	10/19/21				<input type="checkbox"/> Cost
				RW Sup	751	0	700	RTL	11/19/21	11/19/21				<input type="checkbox"/> Schedule
				Con Sup	7,700	0	7,276	Begin Const	08/19/22	08/19/22				<input type="checkbox"/> Benefits
				RW Cap	1,705	0	1,705	End Const		08/18/23				
				Con Cap	43,272	0	43,272							
				Total	63,028	859	62,168							
925	08-3006H SBD-95	SBD 95 SHOULDER RUMBLE STRIPS	Near Needles, from Route 62 to 0.8 mile south of Route 40. Construct ground-in shoulder and centerline rumble strips.	PAED	650	173	173	PAED	02/08/18	03/23/18	0	No	No	<input type="checkbox"/> Scope
				PSE	700	196	706	RW Cert	10/30/18	11/01/18				<input type="checkbox"/> Cost
				RW Sup	30	1	24	RTL	11/30/18	12/03/18				<input checked="" type="checkbox"/> Schedule
				Con Sup	450	0	341	Begin Const	05/30/19	07/01/19				<input checked="" type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		01/03/20				
				Con Cap	1,390	0	1,390							
				Total	3,230	369	3,107							
926	08-3006J SBD-173	SBD 173 CONSTRUCT SOLDIER PILE WALL	Near Cedar Glen, at 0.1 mile south of Hospital Road. Widen shoulder and replace guard rail with concrete barrier mounted on soldier pile wall.	PAED	713	706	965	PAED	11/15/18	11/15/18	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	1,285	167	1,288	RW Cert	03/13/20	05/01/19				<input checked="" type="checkbox"/> Cost
				RW Sup	75	5	54	RTL	04/15/20	07/01/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,376	0	2,247	Begin Const	12/15/20	03/02/20				
				RW Cap	10	0	10	End Const		05/03/21				
				Con Cap	2,345	0	2,345							
				Total	5,804	878	6,909							
927	08-3006K SBD-247	SBD-247 CL & SHOULDER RUMBLE STRIPS	In and near Barstow, from 0.1 mile north of Boone Road to 0.7 mile south of Rimrock Road. Construct ground-in shoulder and centerline rumble strips.	PAED	600	209	209	PAED	12/15/17	01/08/18	0	No	No	<input type="checkbox"/> Scope
				PSE	720	164	164	RW Cert	07/10/18	06/18/18				<input type="checkbox"/> Cost
				RW Sup	60	8	32	RTL	07/30/18	07/31/18				<input type="checkbox"/> Schedule
				Con Sup	550	0	548	Begin Const	10/23/18	12/03/18				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		07/01/19				
				Con Cap	1,953	0	1,953							
				Total	3,893	381	3,639							

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928	08-3006T SBD-15	SBD 15 PERMANENT RESTORATION OF IRRIGATION AND PLANT MATERIAL	In Victorville, near Palmdale Road (Route 18) and Route 15. Restore vegetation and irrigation system due to fire damage.	PAED	206	153	153	PAED	04/16/18	04/20/18	0	No	No	<input type="checkbox"/> Scope
				PSE	493	126	417	RW Cert	11/15/18	11/01/18				<input type="checkbox"/> Cost
				RW Sup	54	3	55	RTL	12/15/18	12/03/18				<input type="checkbox"/> Schedule
				Con Sup	577	0	545	Begin Const	06/18/19	08/01/19				<input checked="" type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		03/01/23				<input type="checkbox"/> Benefits
				Con Cap	1,061	0	1,061							<input type="checkbox"/> Benefits
				Total	2,401	282	2,241							<input type="checkbox"/> Benefits
929	08-3006U SBD-15	SBD 15 RECONSTRUCT SB CAJON SCALE HOUSE	Near Hesperia, from 0.6 mile north of Cleghorn Road Undercrossing to 0.5 mile south of Route 138 at the southbound Cajon Truck Facility. ; also from Cajon Summit to Oak Hill Road Overcrossing. Reconstruct southbound truck scale that was destroyed by the B	PAED	286	16	309	PAED	06/01/18	02/03/20	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	488	0	528	RW Cert	09/01/18	04/01/21				<input checked="" type="checkbox"/> Cost
				RW Sup	20	0	21	RTL	10/01/18	05/03/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	550	0	570	Begin Const	06/30/19	02/14/22				<input checked="" type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		06/01/22				<input type="checkbox"/> Benefits
				Con Cap	2,146	0	2,146							<input type="checkbox"/> Benefits
				Total	3,500	16	3,584							<input type="checkbox"/> Benefits
930	08-3006V SBD-40	SBD 40 REBUILD CHANNEL	In Barstow, at 0.4 mile east of Route 15/40 Separation. Reconstruct a damaged section of trapezoidal channel.	PAED	390	229	545	PAED	01/04/19	05/03/19	0	No	No	<input type="checkbox"/> Scope
				PSE	780	0	613	RW Cert	11/22/19	02/03/20				<input type="checkbox"/> Cost
				RW Sup	20	0	30	RTL	12/27/19	04/01/20				<input type="checkbox"/> Schedule
				Con Sup	975	0	840	Begin Const	07/10/20	11/02/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		07/01/21				<input type="checkbox"/> Benefits
				Con Cap	6,951	0	6,951							<input type="checkbox"/> Benefits
				Total	9,126	229	8,989							<input type="checkbox"/> Benefits
931	08-3006W RIV-Var	RIV/SBD REPAIR DETECTION SITES	In Riverside and San Bernardino Counties, on various routes and at various locations. Repair and replace vehicle detection equipment impacting the operations of the District Transportation Management Center (TMC).	PAED	346	126	126	PAED	02/15/18	02/13/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,000	426	1,065	RW Cert	09/14/18	09/03/18				<input type="checkbox"/> Cost
				RW Sup	90	14	87	RTL	10/15/18	10/01/18				<input type="checkbox"/> Schedule
				Con Sup	1,274	0	1,210	Begin Const	06/14/19	06/03/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		06/01/20				<input type="checkbox"/> Benefits
				Con Cap	4,260	0	4,260							<input type="checkbox"/> Benefits
				Total	6,980	567	6,759							<input type="checkbox"/> Benefits
932	08-3006X RIV-60	RIV 60 CONSTRUCT TRAFFIC SIGNAL	In Moreno Valley, at the Sunnymead Boulevard eastbound onramp. Install traffic signal.	PAED	397	223	223	PAED	01/02/18	01/31/18	0	No	No	<input type="checkbox"/> Scope
				PSE	546	251	569	RW Cert	01/02/19	01/02/19				<input type="checkbox"/> Cost
				RW Sup	99	36	93	RTL	02/04/19	02/01/19				<input type="checkbox"/> Schedule
				Con Sup	566	0	462	Begin Const	09/02/19	10/01/19				<input type="checkbox"/> Benefits
				RW Cap	90	1	90	End Const		08/03/20				<input type="checkbox"/> Benefits
				Con Cap	646	0	646							<input type="checkbox"/> Benefits
				Total	2,344	513	2,083							<input type="checkbox"/> Benefits
933	08-3007E SBD-15	SBD 15 INSTALL ELECTRIC ZEV CHARGING STATIONS	At Clyde V. Kane northbound (NB) and southbound (SB) Safety Roadside Rest Areas (SRRA); also at Valley Wells, NB and SB SRRA (PM 161.2). Transportation infrastructure improvement for zero-emission vehicle charging.	PAED	259	212	212	PAED	06/18/18	06/04/18	0	No	No	<input type="checkbox"/> Scope
				PSE	489	69	466	RW Cert	02/15/19	02/01/19				<input type="checkbox"/> Cost
				RW Sup	33	3	29	RTL	03/18/19	03/01/19				<input type="checkbox"/> Schedule
				Con Sup	265	0	252	Begin Const	09/17/19	11/01/19				<input type="checkbox"/> Benefits
				RW Cap	10	1	10	End Const		07/01/20				<input type="checkbox"/> Benefits
				Con Cap	1,183	0	1,183							<input type="checkbox"/> Benefits
				Total	2,239	284	2,152							<input type="checkbox"/> Benefits
934	08-3007M SBD-18	SBD 18 PAVEMENT PRESERVATION	In and near Adelanto, from Route 395 Junction to Los Angeles County line. Cold plane pavement and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	564	26	455	PAED	07/15/19	07/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,588	0	880	RW Cert	11/16/20	12/01/20				<input type="checkbox"/> Cost
				RW Sup	77	0	61	RTL	02/16/21	03/01/21				<input type="checkbox"/> Schedule
				Con Sup	2,366	0	1,805	Begin Const	10/15/21	11/01/21				<input type="checkbox"/> Benefits
				RW Cap	65	0	65	End Const		11/01/22				<input type="checkbox"/> Benefits
				Con Cap	16,442	0	16,442							<input type="checkbox"/> Benefits
				Total	21,102	26	19,707							<input type="checkbox"/> Benefits
935	08-3007N SBD-40	SBD 40 REPLACE THE EXISTING WIM WITH A NEW SYSTEM TO MEET CURRENT ASTM	Near Newberry Springs, at 5.6 miles east of Fort Cady Road Overcrossing. Replace the existing Weigh-in-Motion (WIM) system to meet current standards.	PAED	310	62	306	PAED	10/01/19	10/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	593	0	445	RW Cert	09/01/20	09/01/20				<input type="checkbox"/> Cost
				RW Sup	32	0	23	RTL	10/01/20	10/01/20				<input type="checkbox"/> Schedule
				Con Sup	664	0	582	Begin Const	05/01/21	05/14/21				<input type="checkbox"/> Benefits
				RW Cap	11	0	11	End Const		05/13/22				<input type="checkbox"/> Benefits
				Con Cap	2,136	0	2,136							<input type="checkbox"/> Benefits
				Total	3,746	62	3,502							<input type="checkbox"/> Benefits

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936	08-3007S SBD-215	SBD 215 INSTALL FOC BACKBONE, CMS, CCTV, VDS, & ESU	In and near the city of San Bernardino, from Route 215/10 Connector to Route 215/15 Junction; also on Route 259, from Route 259/215 Separation to Route 259/210 Junction. Install wireless Vehicle Detection Stations (VDS), Changeable Message Signs (CMS), C	PAED	376	243	463	PAED	02/01/19	02/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	842	0	951	RW Cert	05/01/20	02/03/20				<input type="checkbox"/> Cost
				RW Sup	37	0	47	RTL	06/01/20	03/02/20				<input type="checkbox"/> Schedule
				Con Sup	1,930	0	1,869	Begin Const	02/01/21	10/01/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		07/01/21				
				Con Cap	9,238	0	9,238							
				Total	12,433	243	12,577							
937	08-3007U RIV-111	RIV 111 CONSTRUCT & RECONSTRUCT CURB RAMPS Phase II	In Palm Springs, from Gateway Drive to Golf Club Drive. Reconstruct and construct curb ramps.	PAED	0	0	0	PAED	06/29/16	06/29/16	0	No	No	<input type="checkbox"/> Scope
				PSE	1,547	431	1,681	RW Cert	06/12/20	06/12/20				<input type="checkbox"/> Cost
				RW Sup	3,339	19	2,188	RTL	06/15/20	06/15/20				<input type="checkbox"/> Schedule
				Con Sup	2,590	0	2,477	Begin Const	12/14/20	12/14/20				<input type="checkbox"/> Benefits
				RW Cap	2,125	27	2,125	End Const		12/14/22				
				Con Cap	5,300	0	5,300							
				Total	14,901	477	13,771							
938	08-3007X SBD-40	SBD 40 REGRADE MEDIAN CROSS SLOPE (NEAR BARSTOW)	Near Barstow, from 1.4 miles east of Fort Cady Road Overcrossing to Crucero Road Undercrossing. Regrade median cross slopes.	PAED	3,200	150	2,623	PAED	11/30/20	11/30/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,900	0	1,378	RW Cert	01/31/22	01/31/22				<input type="checkbox"/> Cost
				RW Sup	300	0	200	RTL	02/28/22	02/28/22				<input type="checkbox"/> Schedule
				Con Sup	3,300	0	2,571	Begin Const	11/30/22	11/30/22				<input type="checkbox"/> Benefits
				RW Cap	2,075	0	2,075	End Const		05/31/24				
				Con Cap	28,488	0	28,488							
				Total	39,263	150	37,335							
939	08-3008A RIV-10	Riv 10 Blythe Pavement Rehab: mainline, shoulders, ramps	In and near Coachella, from 0.5 mile east of Coachella Canal to Hazy Gulch Bridge. Cold plane pavement and overlay with Portland Cement Concrete (PCC). Construct eastbound truck climbing lane. A one-lane temporary detour will be constructed in the medi	PAED	7,000	762	6,246	PAED	08/28/20	09/02/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	15,800	0	9,823	RW Cert	04/22/22	04/01/22				<input type="checkbox"/> Cost
				RW Sup	90	0	90	RTL	05/27/22	06/02/22				<input type="checkbox"/> Schedule
				Con Sup	22,000	0	19,916	Begin Const	01/13/23	01/03/23				<input checked="" type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		01/06/26				
				Con Cap	157,000	0	157,000							
				Total	201,900	762	193,085							
940	08-3008K SBD-40	SBD 40 BRIDGE SCOUR MITIGATION	Near Needles, at the Halfway Hills Wash Bridge No. 54-0799L/R. Retrofit bridge footings, replace and expand Rock Slope Protection (RSP) limits.	PAED	1,393	48	1,317	PAED	09/14/20	10/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,903	0	1,344	RW Cert	02/22/22	03/01/22				<input type="checkbox"/> Cost
				RW Sup	55	0	45	RTL	03/15/22	04/01/22				<input type="checkbox"/> Schedule
				Con Sup	2,538	0	2,243	Begin Const	11/02/22	11/02/22				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		11/02/23				
				Con Cap	9,652	0	9,652							
				Total	15,571	48	14,631							
941	08-3008L RIV-74	RIV 74 CORRIDOR IMPROVEMENTS	In and near Hemet, from Winchester Road to Fairview Avenue. Multi-objective project to rehabilitate pavement, install fiber optic/vehicle detection stations and upgrade curb ramps to meet Americans with Disabilities Act (ADA) Standards.	PAED	3,000	103	2,555	PAED	09/15/20	12/02/19	0	No	No	<input type="checkbox"/> Scope
				PSE	5,140	0	4,534	RW Cert	04/15/22	04/05/22				<input type="checkbox"/> Cost
				RW Sup	4,530	0	3,479	RTL	05/16/22	02/01/22				<input type="checkbox"/> Schedule
				Con Sup	4,100	0	3,944	Begin Const	01/17/23	10/03/22				<input type="checkbox"/> Benefits
				RW Cap	1,267	0	1,267	End Const		02/01/24				
				Con Cap	31,282	0	31,282							
				Total	49,319	103	47,061							
942	08-3008M RIV-10	RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION	Near Desert Center, from Coxcomb Ditch to Copa Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the structural integrity of sixteen bridges.	PAED	825	4	609	PAED	09/23/20	10/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,282	0	971	RW Cert	02/16/22	04/30/18				<input type="checkbox"/> Cost
				RW Sup	217	0	158	RTL	03/16/22	03/16/22				<input type="checkbox"/> Schedule
				Con Sup	2,336	0	1,846	Begin Const	12/12/22	12/12/22				<input type="checkbox"/> Benefits
				RW Cap	140	0	140	End Const		10/11/23				
				Con Cap	7,356	0	7,356							
				Total	12,156	4	11,080							
943	08-3008N RIV-10	RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION	Near Desert Center, from Krume Ditch to Wide Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges.	PAED	967	83	791	PAED	09/23/20	09/23/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,232	0	1,047	RW Cert	02/16/22	02/16/22				<input type="checkbox"/> Cost
				RW Sup	259	0	165	RTL	03/16/22	03/16/22				<input type="checkbox"/> Schedule
				Con Sup	3,648	0	3,503	Begin Const	11/04/22	11/04/22				<input type="checkbox"/> Benefits
				RW Cap	190	0	190	End Const		12/20/23				
				Con Cap	10,440	0	10,440							
				Total	16,736	83	16,135							

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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
944	08-3008P RIV-10	RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION	Near Blythe, from Rubble Ditch to Palowalla Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the structural integrity of eighteen bridges.	PAED	938	0	703	PAED	09/23/20	10/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,442	0	1,016	RW Cert	02/16/22	03/01/22				<input type="checkbox"/> Cost
				RW Sup	281	0	232	RTL	03/16/22	04/01/22				<input type="checkbox"/> Schedule
				Con Sup	2,732	0	1,989	Begin Const	11/16/22	12/01/22				<input type="checkbox"/> Benefits
				RW Cap	131	0	131	End Const		12/01/23				<input type="checkbox"/>
				Con Cap	8,832	0	8,832							<input type="checkbox"/>
				Total	14,356	0	12,903							<input type="checkbox"/>
945	08-3008W SBD-38	SBD 38 IMPLEMENT SEDIMENT CONTROLS (planting) phase 2	At various locations, from Eagle Mountain Drive to Route 38/18 Separation. Sediment control and stabilization.	PAED	0	0	0	PAED	10/24/16	10/24/16	0	No	No	<input type="checkbox"/> Scope
				PSE	86	8	79	RW Cert	03/20/17	05/01/19				<input type="checkbox"/> Cost
				RW Sup	50	1	46	RTL	07/05/19	07/05/19				<input type="checkbox"/> Schedule
				Con Sup	200	0	177	Begin Const	03/27/20	03/27/20				<input type="checkbox"/> Benefits
				RW Cap	150	0	150	End Const		07/05/23				<input type="checkbox"/>
				Con Cap	576	0	576							<input type="checkbox"/>
				Total	1,062	9	1,028							<input type="checkbox"/>
946	08-3008Y RIV-10	Riv 10 Blythe Pavement Rehab: mainline, shoulders, ramps	Near Blythe, from Rice Road/SR-177 to Teed Ditch Bridge. Cold plane mainline pavement and overlay with Portland Cement Concrete (PCC). The shoulders and ramps will be milled and overlaid with Hot Mix Asphalt (HMA-A). A two lane temporary detour will be	PAED	16,900	1,261	14,733	PAED	06/28/19	02/03/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	21,800	0	17,366	RW Cert	04/24/20	10/26/20				<input type="checkbox"/> Cost
				RW Sup	153	0	126	RTL	05/29/20	01/04/21				<input type="checkbox"/> Schedule
				Con Sup	37,500	0	28,036	Begin Const	01/15/21	08/06/21				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		08/02/24				<input type="checkbox"/>
				Con Cap	263,010	0	263,010							<input type="checkbox"/>
				Total	339,373	1,261	323,281							<input type="checkbox"/>
947	08-3009A SBD-10	SBD 10 INSTALL TMS ELEMENTS	In and near Redlands, from Route 210/10 Junction to the Riverside County line. Install wireless Vehicle Detection Stations (VDS) pole, Changeable Message Signs (CMS), Closed Circuit Television (CCTV), Data Node Cabinet and Fiber Optic elements.	PAED	300	234	234	PAED	06/01/18	06/18/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,000	52	980	RW Cert	05/01/19	04/02/19				<input type="checkbox"/> Cost
				RW Sup	10	10	17	RTL	06/03/19	05/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,600	0	1,505	Begin Const	11/01/19	11/01/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		09/01/20				<input type="checkbox"/>
				Con Cap	7,654	0	7,654							<input type="checkbox"/>
				Total	10,574	296	10,438							<input type="checkbox"/>
948	08-3009K RIV-10	Riv 10 Blythe Pavement Rehab: mainline, shoulders, ramps	In and near Blythe, from Teed Ditch Bridge to Arizona State line. Cold plane mainline pavement and overlay with Portland Cement Concrete (PCC). The shoulders and ramps will be milled and overlaid with Hot Mix Asphalt (HMA-A). A two lane temporary detou	PAED	9,000	1,207	8,159	PAED	08/28/20	02/03/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	21,000	0	15,820	RW Cert	04/22/22	10/26/20				<input type="checkbox"/> Cost
				RW Sup	117	0	102	RTL	05/27/22	01/04/21				<input type="checkbox"/> Schedule
				Con Sup	29,000	0	20,232	Begin Const	01/10/23	08/06/21				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		08/02/24				<input type="checkbox"/>
				Con Cap	207,000	0	207,000							<input type="checkbox"/>
				Total	266,127	1,207	251,323							<input type="checkbox"/>
949	08-3009N SBD-71	SBD 71 INSTALL, CCTV, CMS, VDS & FIBER OPTIC COMM SYS	Near Chino Hills, from the Los Angeles County line to the Riverside County line; also in Riverside County, from San Bernardino County line to Route 91 (PM R0.0 to PM R3.0). Replace and upgrade existing communication elements and install Closed Circuit Tel	PAED	561	302	586	PAED	12/03/18	12/03/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,361	0	1,171	RW Cert	01/06/20	01/06/20				<input type="checkbox"/> Cost
				RW Sup	113	0	90	RTL	05/01/20	05/01/20				<input type="checkbox"/> Schedule
				Con Sup	1,657	0	1,515	Begin Const	01/05/21	01/05/21				<input type="checkbox"/> Benefits
				RW Cap	99	0	99	End Const		02/01/22				<input type="checkbox"/>
				Con Cap	11,167	0	11,167							<input type="checkbox"/>
				Total	14,958	302	14,629							<input type="checkbox"/>
950	08-3009R SBD-10	SBD/RIV EXPAND MULTI-MODAL FREIGHT MOVEMENT	In San Bernardino County, at the Etiwanda San Sevain FCC Br. No. 54-0454L, Colton Overhead No. 54-0464R; also on Route 60, at Ramona Avenue Overcrossing No. 54-0745 (PM R1.37). In Riverside County, on Route 10 at Highland Springs Avenue Undercrossing No.	PAED	5,822	422	1,408	PAED	12/11/19	12/11/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	6,370	0	1,518	RW Cert	02/12/21	02/12/21				<input type="checkbox"/> Cost
				RW Sup	350	0	519	RTL	03/10/21	03/10/21				<input type="checkbox"/> Schedule
				Con Sup	8,000	0	1,587	Begin Const	01/05/22	01/05/22				<input type="checkbox"/> Benefits
				RW Cap	1,000	0	1,000	End Const		01/19/24				<input type="checkbox"/>
				Con Cap	60,900	0	60,900							<input type="checkbox"/>
				Total	82,442	422	66,932							<input type="checkbox"/>
951	08-3010E SBD-215	SBD 215 MODIFY STRIPING DETAIL	In the city of San Bernardino, from 0.2 mile south of Orange Show Road/ Auto Center Drive to 0.2 mile north of Inland Center Drive. Lane reconfiguration and pavement widening.	PAED	1,065	420	1,035	PAED	01/15/19	01/07/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,744	94	1,465	RW Cert	02/01/20	09/03/19				<input type="checkbox"/> Cost
				RW Sup	31	4	23	RTL	04/01/20	10/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,950	0	1,715	Begin Const	11/25/20	06/01/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		04/07/21				<input type="checkbox"/>
				Con Cap	6,448	0	6,448							<input type="checkbox"/>
				Total	11,248	517	10,696							<input type="checkbox"/>

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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
952	08-3010F SBD-138	SBD 138 CONSTRUCT 14' MEDIAN	Near Pinon Hills, from Los Angeles county line to 0.5 mile west of Phelan Road. Widen roadway to provide up to 14 foot median, widen shoulders, and construct rumble strips.	PAED	850	41	838	PAED		10/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	800	0	668	RW Cert		07/01/21				<input type="checkbox"/> Cost
				RW Sup	75	0	61	RTL		08/16/21				<input type="checkbox"/> Schedule
				Con Sup	1,500	0	1,363	Begin Const		02/11/22				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		03/10/23				
				Con Cap	5,890	0	5,890							
				Total	9,125	41	8,830							
953	08-3010G RIV-74	RIV 74 REPLACE CULVERT AND RESTORE SLOPE AND ROADWAY.	Near Mountain Center, from east of Black Burn Road to east of McCall Park Road. Permanent restoration of storm damaged culverts and eroded roadway embankment slope.	PAED	1,270	239	1,216	PAED	04/15/19	11/15/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,393	0	1,345	RW Cert	10/15/20	11/02/20				<input type="checkbox"/> Cost
				RW Sup	255	0	185	RTL	11/15/20	12/01/20				<input type="checkbox"/> Schedule
				Con Sup	1,342	0	1,192	Begin Const	07/15/21	08/03/21				<input checked="" type="checkbox"/> Benefits
				RW Cap	55	0	55	End Const		06/01/22				<input type="checkbox"/>
				Con Cap	4,264	0	4,264							
				Total	8,579	239	8,257							
954	08-3010H RIV-74	Hemet Horizontal Drains	Near Hemet, from 0.7 mile east to 1.1 miles east of Blackburn Road. Permanent restoration of slope erosion and drainage systems.	PAED	983	60	1,031	PAED		12/02/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,374	0	1,341	RW Cert		02/01/21				<input type="checkbox"/> Cost
				RW Sup	77	0	61	RTL		03/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,077	0	1,043	Begin Const		09/01/21				<input type="checkbox"/> Benefits
				RW Cap	63	0	63	End Const		11/01/22				
				Con Cap	3,212	0	3,212							
				Total	6,786	60	6,751							
955	08-3010J SBD-15	SB 15/138 IC SAFETY IMPROVEMENTS	Near Hesperia, from 0.1 mile north of the Route 138 Separation to Gish Overhead. Extend deceleration lane leading to southbound offramp.	PAED	775	0	723	PAED		06/03/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,190	0	1,159	RW Cert		01/06/21				<input type="checkbox"/> Cost
				RW Sup	40	0	35	RTL		02/04/21				<input type="checkbox"/> Schedule
				Con Sup	1,840	0	1,503	Begin Const		07/01/21				<input type="checkbox"/> Benefits
				RW Cap	125	0	125	End Const		01/06/22				
				Con Cap	4,400	0	4,400							
				Total	8,370	0	7,945							
956	08-3010Q RIV-62	RIV 62 WIDEN SHOULDERS	Near Twentynine Palms, from 3.4 to 2.8 miles west of Route 177 Junction. Widen shoulders to 8 feet, install shoulder and centerline rumble strips.	PAED	0	0	0	PAED			0	No	No	<input type="checkbox"/> Scope
				PSE	120	5	125	RW Cert		12/03/18				<input type="checkbox"/> Cost
				RW Sup	20	2	34	RTL		01/03/19				<input type="checkbox"/> Schedule
				Con Sup	639	0	637	Begin Const		05/01/19				<input type="checkbox"/> Benefits
				RW Cap	40	0	40	End Const		09/03/19				
				Con Cap	1,200	0	1,200							
				Total	2,019	7	2,035							
957	08-3010W SBD-138	SBD 138 INSTALL TRAFFIC SIGNALS	Near Hesperia, from Cajon Boulevard to the Route 15 southbound offramp. Install traffic signals, realign Cajon Boulevard, widen southbound offramp, add left turn lane, and construct curb ramps.	PAED	570	0	553	PAED		06/06/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,160	0	1,095	RW Cert		06/03/21				<input type="checkbox"/> Cost
				RW Sup	255	0	152	RTL		07/01/21				<input type="checkbox"/> Schedule
				Con Sup	1,050	0	827	Begin Const		11/04/21				<input type="checkbox"/> Benefits
				RW Cap	685	0	685	End Const		10/04/22				
				Con Cap	2,488	0	2,488							
				Total	6,208	0	5,800							
958	08-3012R SBD-215	Nickname Required	In Colton, at the Colton-Loma Linda Yard Overhead Bridge No. 54-0482L. Replace failed bridge joints.	PAED	15	6	6	PAED			503	No	No	<input type="checkbox"/> Scope
				PSE	60	15	54	RW Cert						<input type="checkbox"/> Cost
				RW Sup	10	9	14	RTL						<input type="checkbox"/> Schedule
				Con Sup	120	57	156	Begin Const	08/24/18	08/24/18				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		09/28/18				
				Con Cap	550	0	550							
				Total	775	87	800							
959	09-0653 INY-178	Shoshone Drainage	Near Shoshone, at 0.5 mile east of Route 127. Replace and install culverts.	PAED	405	314	314	PAED	07/01/18	06/22/18	0	No	No	<input type="checkbox"/> Scope
				PSE	620	5	481	RW Cert	03/01/20	03/01/20				<input type="checkbox"/> Cost
				RW Sup	150	0	79	RTL	03/20/20	03/20/20				<input type="checkbox"/> Schedule
				Con Sup	405	0	396	Begin Const	11/01/20	08/19/20				<input type="checkbox"/> Benefits
				RW Cap	800	8	800	End Const		07/01/21				
				Con Cap	2,210	0	2,210							
				Total	4,590	327	4,280							

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960	09-0657 INY-395	South Lone Pine CAPM	In and near Lone Pine, from 1.2 miles south of Route 136 to East Inyo Street; also on Route 136 at the Route 395 intersection (PM 0.0/0.1). Pavement rehabilitation.	PAED	142	107	107	PAED		10/02/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	490	117	117	RW Cert		11/03/17				<input type="checkbox"/> Cost
				RW Sup	220	0	180	RTL		06/13/18				<input type="checkbox"/> Schedule
				Con Sup	890	0	559	Begin Const		12/27/18				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		10/01/19				
				Con Cap	7,969	0	7,969							
				Total	9,711	224	9,039							
961	09-0658 MNO-395	Conway Guardrail	Near Bridgeport, from Conway Ranch Road to Route 270. Upgrade guardrail to meet current standards.	PAED	496	237	237	PAED		12/15/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,054	267	267	RW Cert		04/13/18				<input type="checkbox"/> Cost
				RW Sup	2	0	2	RTL		06/22/18				<input type="checkbox"/> Schedule
				Con Sup	776	0	725	Begin Const		11/21/18				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		10/15/19				
				Con Cap	2,786	0	2,786							
				Total	5,114	504	4,465							
962	09-0661 INY-395	Mt Cartago Mitigation Bank	Near Cartago, 3.0 miles north of Route 190 Junction. Protect, enhance, preserve, and restore wetland and riparian habitat at Cartago Wildlife Area. This work will also serve as advance mitigation credit purchases for future SHOPP construction projects.	PAED	890	0	819	PAED	05/01/20	05/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	380	0	342	RW Cert	11/01/21	11/01/21				<input type="checkbox"/> Cost
				RW Sup	100	0	71	RTL	11/01/21	11/01/21				<input type="checkbox"/> Schedule
				Con Sup	460	0	430	Begin Const	07/01/22	07/01/22				<input type="checkbox"/> Benefits
				RW Cap	31	0	31	End Const		01/01/23				
				Con Cap	1,840	0	1,840							
				Total	3,701	0	3,532							
963	09-0662 MNO-395	North Sherwin Shoulders	Near Tom's place, from 2.4 miles south of Lower Rock Creek Road to 0.3 mile north of Lower Rock Creek Road. Widen shoulders, flatten slopes, install ground in rumble strips, reconstruct and install guardrail.	PAED	922	763	763	PAED	08/27/18	08/23/18	0	No	No	<input type="checkbox"/> Scope
				PSE	2,037	0	1,695	RW Cert	06/30/20	06/30/20				<input type="checkbox"/> Cost
				RW Sup	485	0	422	RTL	06/30/20	06/30/20				<input type="checkbox"/> Schedule
				Con Sup	2,799	0	2,689	Begin Const	10/07/20	10/07/20				<input type="checkbox"/> Benefits
				RW Cap	368	0	368	End Const		10/15/21				
				Con Cap	13,740	0	13,740							
				Total	20,351	763	19,967							
964	09-2460 MNO-395	Sonora Jct Shoulders	Near Bridgeport, from Burcham Flat Road to 0.3 mile south of Route 395/108 Junction. Widen shoulders, install rumble strips, and correct superelevation at three curves.	PAED	1,395	27	1,150	PAED		06/01/21	0	No	No	<input type="checkbox"/> Scope
				PSE	1,764	0	1,292	RW Cert		06/08/23				<input type="checkbox"/> Cost
				RW Sup	395	0	279	RTL		06/08/23				<input type="checkbox"/> Schedule
				Con Sup	2,084	0	1,399	Begin Const		12/14/23				<input type="checkbox"/> Benefits
				RW Cap	1,855	0	1,855	End Const		07/30/25				
				Con Cap	12,567	0	12,567							
				Total	20,060	27	18,542							
965	09-2600 MNO-395	Aspen Fales Shoulders	Near Bridgeport, from north of Devils Gate Summit to Burcham Flat Road. Widen shoulders and add rumble strip.	PAED	2,170	2,034	2,034	PAED	05/03/17	05/03/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,280	484	1,064	RW Cert	10/31/18	07/12/18				<input type="checkbox"/> Cost
				RW Sup	350	101	303	RTL	10/31/18	12/10/18				<input type="checkbox"/> Schedule
				Con Sup	1,729	0	1,434	Begin Const	04/29/19	05/08/19				<input type="checkbox"/> Benefits
				RW Cap	1,299	14	1,299	End Const		11/10/20				
				Con Cap	7,352	0	7,352							
				Total	14,180	2,633	13,487							
966	09-2616 MNO-395	Mono Chain Up Area	In Mono County, on Route 395 at various locations; also in Mono County, on Route 6 at approximately 7.0 miles north of Bishop (PM 7.0). Improve the chain control turnouts by widening and lengthening the pavement area, install lighting, improve signage, c	PAED	260	17	266	PAED	11/01/19	11/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	300	0	243	RW Cert	12/01/20	12/01/20				<input type="checkbox"/> Cost
				RW Sup	10	0	6	RTL	02/01/21	01/22/21				<input type="checkbox"/> Schedule
				Con Sup	740	0	579	Begin Const	08/01/21	06/23/21				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		01/01/22				
				Con Cap	5,710	0	5,710							
				Total	7,025	17	6,808							
967	09-2617 INY-168	168 Safety Improvements	In and near Bishop, from west of Meadow Lane to east of Pioneer Lane. Construct a two-way left turn lane.	PAED	236	17	216	PAED	10/31/18	04/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	545	0	356	RW Cert	08/19/19	01/14/20				<input type="checkbox"/> Cost
				RW Sup	8	0	3	RTL	11/14/19	04/13/20				<input type="checkbox"/> Schedule
				Con Sup	677	0	479	Begin Const	05/20/20	10/09/20				<input checked="" type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		10/12/21				
				Con Cap	1,238	0	1,238							
				Total	2,704	17	2,292							

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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
968	09-2620 KER-202	Cummings Valley Rd Int	Near Tehachapi, from 0.2 mile west to 0.2 mile east of Cummings Valley Road East. Construct a left turn lane from southbound Route 202 to Cummings Valley Road East.	PAED	311	63	325	PAED	04/01/19	04/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	970	0	580	RW Cert	07/15/21	07/15/21				<input type="checkbox"/> Cost
				RW Sup	620	0	478	RTL	08/15/21	08/15/21				<input type="checkbox"/> Schedule
				Con Sup	950	0	617	Begin Const	02/23/22	02/23/22				<input type="checkbox"/> Benefits
				RW Cap	933	0	933	End Const		10/31/22				
				Con Cap	1,260	0	1,260							
				Total	5,044	63	4,193							
969	09-2621 MNO-395	Mono Mitigation Bank	In Mono County, at various locations. Advance mitigation banking credits.	PAED	200	20	178	PAED	02/15/19	02/15/19	0	No	No	<input type="checkbox"/> Scope
				PSE	200	0	113	RW Cert	05/15/20					<input type="checkbox"/> Cost
				RW Sup	100	0	92	RTL	06/26/20	06/26/20				<input type="checkbox"/> Schedule
				Con Sup	150	0	134	Begin Const	12/15/20	12/15/20				<input type="checkbox"/> Benefits
				RW Cap	600	0	600	End Const		05/15/21				
				Con Cap	2,300	0	2,300							
				Total	3,550	20	3,418							
970	09-2624 MNO-395	Conway Ranch Shoulders	Near Lee Vining, from Route 167 Junction to 0.2 mile north of Conway Ranch Road. Widen shoulders, install shoulder rumble strip, correct compound curve, and improve chain control area.	PAED	520	35	459	PAED	04/01/20	05/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	830	0	644	RW Cert	04/01/22	06/30/22				<input type="checkbox"/> Cost
				RW Sup	590	0	473	RTL	04/01/22	06/30/22				<input type="checkbox"/> Schedule
				Con Sup	1,440	0	1,056	Begin Const	10/01/22	01/05/23				<input type="checkbox"/> Benefits
				RW Cap	506	0	506	End Const		01/02/24				
				Con Cap	5,490	0	5,490							
				Total	9,376	35	8,628							
971	09-2631 KER-178	D9 End Treatments	In Kern, Mono, Inyo, and San Bernardino Counties, on Routes 14, 89, 108, 120, 127, 168, 178, 182, 190, 202, and 395 at various locations. Upgrade guardrails, end treatments, and bridge transition railings to current standards.	PAED	240	21	203	PAED	11/01/19	11/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	570	0	394	RW Cert	05/01/20	05/01/20				<input type="checkbox"/> Cost
				RW Sup	10	0	1	RTL	10/16/20	10/16/20				<input type="checkbox"/> Schedule
				Con Sup	910	0	653	Begin Const	05/15/21	05/17/21				<input type="checkbox"/> Benefits
				RW Cap	1	0	1	End Const		03/01/22				
				Con Cap	2,831	0	2,831							
				Total	4,562	21	4,083							
972	09-2633 KER-14	Rosamond-Mojave Rehab	In and near Rosamond and Mojave, from 1.4 miles south of Dawn Road Overcrossing (OC) to 0.5 mile north of Silver Queen Road OC. Rehabilitate lanes and ramps by replacing slabs and grinding lane 1, construct Continuous Reinforced Concrete Pavement (CRCP)	PAED	370	174	174	PAED	07/02/18	06/20/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,460	117	1,469	RW Cert	01/03/20	01/03/20				<input checked="" type="checkbox"/> Cost
				RW Sup	250	0	243	RTL	01/23/20	01/23/20				<input type="checkbox"/> Schedule
				Con Sup	3,010	0	2,415	Begin Const	10/15/20	06/24/20				<input type="checkbox"/> Benefits
				RW Cap	22	0	22	End Const		02/26/21				
				Con Cap	40,515	0	40,515							
				Total	45,627	291	44,838							
973	09-2634	Tehachapi Maintenance Station Relocation	In Tehachapi, at the Tehachapi Maintenance Station near Routes 58 and 202 at 320 West Tehachapi Boulevard. Construct a new Tehachapi Maintenance Station at existing or alternative site to replace the old, undersized facility that is in constant need of r	PAED	930	12	745	PAED	06/04/20	06/04/20	0	No	No	<input type="checkbox"/> Scope
				PSE	2,630	0	2,027	RW Cert	06/23/22	06/23/22				<input type="checkbox"/> Cost
				RW Sup	432	0	330	RTL	06/24/22	06/24/22				<input type="checkbox"/> Schedule
				Con Sup	2,778	0	1,912	Begin Const	01/04/23	01/04/23				<input type="checkbox"/> Benefits
				RW Cap	1,001	0	1,001	End Const		04/30/24				
				Con Cap	8,867	0	8,867							
				Total	16,638	12	14,882							
974	09-2639 MNO-395	Virginia Creek Shoulders	Near Bridgeport, from north of Route 270 Junction to Green Creek Road. Widen shoulders to eight feet, install rumble strips, improve sight distance, and upgrade signing and striping to current standards.	PAED	1,300	56	1,074	PAED		06/30/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,240	0	903	RW Cert		07/15/22				<input type="checkbox"/> Cost
				RW Sup	590	0	396	RTL		10/11/22				<input type="checkbox"/> Schedule
				Con Sup	2,330	0	1,458	Begin Const		04/24/23				<input type="checkbox"/> Benefits
				RW Cap	471	0	471	End Const		03/07/25				
				Con Cap	7,623	0	7,623							
				Total	13,554	56	11,925							
975	09-2641 INY-395	Meadow Farms ADA	Near Bishop, from North See Vee Lane to North Barlow Lane. Upgrade Americans with Disabilities Act (ADA) curb ramps, driveways, and pedestrian push buttons, refresh striping, relocate signals, and improve pedestrian and bicycle access.	PAED	1,530	11	1,164	PAED		10/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	3,340	0	2,216	RW Cert		10/02/23				<input type="checkbox"/> Cost
				RW Sup	1,670	0	1,050	RTL		11/20/23				<input type="checkbox"/> Schedule
				Con Sup	2,190	0	1,483	Begin Const		05/08/24				<input type="checkbox"/> Benefits
				RW Cap	6,378	0	6,378	End Const		09/30/24				
				Con Cap	9,901	0	9,901							
				Total	25,009	11	22,193							

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976	10-0037 STA-99	STANISLAUS AUXILIARY LANE	Near Ceres and Modesto, in the northbound direction from Hatch Road onramp to S. 9th Street offramp. Construct auxiliary lane.	PAED	1,112	731	1,232	PAED	02/01/18	08/14/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,427	0	1,363	RW Cert	05/01/20	05/01/20				<input type="checkbox"/> Cost
				RW Sup	141	0	133	RTL	06/01/20	06/01/20				<input type="checkbox"/> Schedule
				Con Sup	1,012	0	945	Begin Const	11/16/20	11/16/20				<input type="checkbox"/> Benefits
				RW Cap	1,259	8	1,259	End Const		06/30/21				<input type="checkbox"/> Benefits
				Con Cap	3,750	0	3,750							<input type="checkbox"/> Benefits
				Total	8,701	739	8,683							<input type="checkbox"/> Benefits
977	10-0126 TUO-108	WEST LONG BARN CAPM	Near Long Barn, from Lyons Dam Road to 0.4 mile east of Long Barn Connection. Rehabilitate pavement.	PAED	0	0	0	PAED		08/14/13	1,432	No	Yes	<input type="checkbox"/> Scope
				PSE	434	453	453	RW Cert		12/08/16				<input type="checkbox"/> Cost
				RW Sup	11	0	14	RTL		10/12/17				<input type="checkbox"/> Schedule
				Con Sup	333	72	330	Begin Const		05/16/18				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		08/28/18				<input type="checkbox"/> Benefits
				Con Cap	1,842	1,049	1,842							<input type="checkbox"/> Benefits
				Total	2,620	1,574	2,639							<input type="checkbox"/> Benefits
978	10-0157 TUO-108	Long Barn CAPM	Near Long Barn, from 0.1 mile east of the east junction of Long Barn Road to 2.3 miles east of Cow Creek Road. Pavement rehabilitation.	PAED	687	181	710	PAED	10/01/19	10/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,152	0	1,129	RW Cert	12/01/20	12/01/20				<input type="checkbox"/> Cost
				RW Sup	8	0	7	RTL	01/01/21	01/01/21				<input type="checkbox"/> Schedule
				Con Sup	2,092	0	1,906	Begin Const	07/15/21	07/15/21				<input type="checkbox"/> Benefits
				RW Cap	88	0	88	End Const		10/01/23				<input type="checkbox"/> Benefits
				Con Cap	17,970	0	17,970							<input type="checkbox"/> Benefits
				Total	21,997	181	21,810							<input type="checkbox"/> Benefits
979	10-0165 SJ-88	CLEMENTS CAPM	Near Lockeford, from east of Disch Road to the Amador County line. Rehabilitate pavement.	PAED	219	175	175	PAED		09/28/16	7,177	No	Yes	<input type="checkbox"/> Scope
				PSE	629	743	743	RW Cert		09/27/17				<input type="checkbox"/> Cost
				RW Sup	10	1	7	RTL		03/09/18				<input type="checkbox"/> Schedule
				Con Sup	488	0	495	Begin Const		09/21/18				<input type="checkbox"/> Benefits
				RW Cap	10	2	10	End Const		07/10/19				<input type="checkbox"/> Benefits
				Con Cap	6,343	0	6,343							<input type="checkbox"/> Benefits
				Total	7,699	921	7,873							<input type="checkbox"/> Benefits
980	10-0280 MPA-140	Ferguson Slide Rock Shed Construction	Near El Portal and Yosemite National Park, at 0.5 miles west of South Fork Merced River. Construct rock shed.	PAED	0	5,843	5,843	PAED			0	No	No	<input type="checkbox"/> Scope
				PSE	5,500	7,944	12,945	RW Cert		11/01/21				<input type="checkbox"/> Cost
				RW Sup	100	91	178	RTL		12/15/21				<input type="checkbox"/> Schedule
				Con Sup	17,500	0	14,104	Begin Const		05/16/22				<input type="checkbox"/> Benefits
				RW Cap	1,500	544	1,500	End Const		03/03/25				<input type="checkbox"/> Benefits
				Con Cap	175,000	0	175,000							<input type="checkbox"/> Benefits
				Total	199,600	14,423	209,570							<input type="checkbox"/> Benefits
981	10-0321 SJ-99	RIPON BRIDGE REHAB	In Ripon, at the Stanislaus River Bridge No. 29-0013L; also in Stanislaus County (PM R24.3/R24.750).Rehabilitate Bridge.	PAED	1,969	1,713	1,713	PAED		09/06/16	0	No	Yes	<input type="checkbox"/> Scope
				PSE	3,031	2,353	2,353	RW Cert		06/05/18				<input type="checkbox"/> Cost
				RW Sup	180	80	147	RTL		06/15/18				<input type="checkbox"/> Schedule
				Con Sup	3,500	0	3,122	Begin Const		01/15/19				<input type="checkbox"/> Benefits
				RW Cap	480	116	480	End Const		12/01/20				<input type="checkbox"/> Benefits
				Con Cap	8,507	0	8,507							<input type="checkbox"/> Benefits
				Total	17,667	4,263	16,735							<input type="checkbox"/> Benefits
982	10-0335 TUO-120	CAP M East of Buck Meadows	Near Buck Meadows, from Elder Lane to Yosemite National Park boundary. Pavement rehabilitation.	PAED	1,000	493	493	PAED	03/03/18	02/22/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,158	72	1,241	RW Cert	11/07/18	03/18/19				<input type="checkbox"/> Cost
				RW Sup	55	0	50	RTL	12/07/18	04/18/19				<input type="checkbox"/> Schedule
				Con Sup	2,793	0	2,732	Begin Const	07/10/19	11/29/19				<input type="checkbox"/> Benefits
				RW Cap	6	0	6	End Const		01/15/21				<input type="checkbox"/> Benefits
				Con Cap	20,520	0	20,520							<input type="checkbox"/> Benefits
				Total	25,532	566	25,042							<input type="checkbox"/> Benefits
983	10-0338 MER-VAR	DWR BRIDGE SEISMIC RETROFIT	In Merced and Stanislaus counties at various bridge locations. Bridge seismic retrofit.	PAED	1,224	1,392	1,392	PAED		11/02/15	0	No	Yes	<input type="checkbox"/> Scope
				PSE	3,928	1,215	1,215	RW Cert		04/30/18				<input type="checkbox"/> Cost
				RW Sup	50	8	12	RTL		06/06/18				<input type="checkbox"/> Schedule
				Con Sup	2,650	0	2,748	Begin Const		01/07/19				<input type="checkbox"/> Benefits
				RW Cap	34	3	34	End Const		12/30/20				<input type="checkbox"/> Benefits
				Con Cap	2,852	0	2,852							<input type="checkbox"/> Benefits
				Total	10,738	2,619	9,763							<input type="checkbox"/> Benefits

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984	10-3009 STA-5	WESTLEY REST AREA REHAB	Near Westley, at the Westley Safety Roadside Rest Area (SRRA). Upgrade water and wastewater systems.	PAED	260	260	260	PAED	06/30/15	06/30/15	0	No	No	<input type="checkbox"/> Scope
				PSE	1,220	1,187	1,187	RW Cert	07/02/18	06/20/18				<input type="checkbox"/> Cost
				RW Sup	6	0	0	RTL	08/01/18	06/29/18				<input checked="" type="checkbox"/> Schedule
				Con Sup	806	0	869	Begin Const	03/01/19	05/22/19				<input checked="" type="checkbox"/> Benefits
				RW Cap	5	2	5	End Const		09/23/20				
				Con Cap	4,001	0	4,001							
				Total	6,298	1,449	6,575							
985	10-3010B STA-108	SR 108 & 132 ADA	Near Riverbank, at 2nd Street and 4th Street. Upgrade curb ramps, sidewalk and crosswalks.	PAED	0	104	104	PAED	07/20/18		0	No	No	<input type="checkbox"/> Scope
				PSE	715	472	715	RW Cert	05/31/19	05/31/19				<input type="checkbox"/> Cost
				RW Sup	180	54	225	RTL	06/14/19	06/13/19				<input type="checkbox"/> Schedule
				Con Sup	300	0	297	Begin Const	01/31/20	01/02/20				<input type="checkbox"/> Benefits
				RW Cap	87	4	87	End Const		01/04/21				
				Con Cap	530	0	530							
				Total	1,812	635	2,249							
986	10-3018 MER-140	MER 140 GUARDRAIL UPGRADE	Near the city of Merced at various locations, from Route 5 to 6 miles east of the city of Merced. Upgrade metal beam guardrails	PAED	1,670	1,401	1,401	PAED	11/17/17	01/09/18	0	No	No	<input type="checkbox"/> Scope
				PSE	977	106	1,583	RW Cert	11/01/19	12/16/19				<input type="checkbox"/> Cost
				RW Sup	280	-1	268	RTL	11/15/19	01/15/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,187	0	1,369	Begin Const	05/29/20	08/14/20				<input type="checkbox"/> Benefits
				RW Cap	794	7	794	End Const		08/30/21				
				Con Cap	4,334	0	4,334							
				Total	9,242	1,514	9,751							
987	10-3067A CAL-4	Wagon Trail Construction Capital Funding	Near Copperopolis and Angels Camp, from 2.0 miles east of Main Street to Stallion Way. Realign roadway, implement safety features by improving shoulder width, and rehabilitate culverts.	PAED	0	0	0	PAED	01/10/17	01/10/17	0	No	No	<input type="checkbox"/> Scope
				PSE	0	0	0	RW Cert	07/01/20	07/01/20				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	07/31/20	07/31/20				<input type="checkbox"/> Schedule
				Con Sup	0	0	0	Begin Const	09/01/20	03/01/21				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		09/01/22				
				Con Cap	10,325	0	10,325							
				Total	10,325	0	10,325							
988	10-3074 MER-140	MER 140 ACCESS ROADS	In and near the cities of Gustine and Merced, from Outside Canal Bridge No. 39-0055 to 1.3 miles west of Mariposa County line, at various locations. Replace bridge approach guardrail on two bridges and removal of obstructions from clear recovery zone at	PAED	1,279	793	1,509	PAED	11/01/19	11/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	769	0	952	RW Cert	11/15/21	11/15/21				<input type="checkbox"/> Cost
				RW Sup	252	0	418	RTL	02/01/22	02/01/22				<input type="checkbox"/> Schedule
				Con Sup	1,172	0	730	Begin Const	08/01/22	08/01/22				<input type="checkbox"/> Benefits
				RW Cap	355	0	355	End Const		02/15/23				
				Con Cap	4,225	0	4,225							
				Total	8,052	793	8,188							
989	10-3088 STA-99	SR99 STANISLAUS CAPM RAMPS	Near Turlock and Modesto, from the Merced County line to the San Joaquin County line. Rehabilitate pavement.	PAED	1,224	754	754	PAED	11/17/16	11/17/16	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,350	1,510	1,510	RW Cert	05/05/18	03/28/18				<input type="checkbox"/> Cost
				RW Sup	50	2	37	RTL	03/28/18	05/08/18				<input type="checkbox"/> Schedule
				Con Sup	4,546	0	4,411	Begin Const	12/14/18	12/14/18				<input type="checkbox"/> Benefits
				RW Cap	3	0	3	End Const		04/02/20				
				Con Cap	21,916	0	21,916							
				Total	30,089	2,266	29,020							
990	10-3089 MER-99	SR99 MERCED REHAB	In and near the city of Merced, from south of Childs Avenue to south of Franklin Road. Roadway rehabilitation.	PAED	2,100	2,178	2,178	PAED	04/02/18	06/27/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	3,700	87	3,684	RW Cert	04/15/20	05/01/20				<input type="checkbox"/> Cost
				RW Sup	122	0	122	RTL	05/15/20	05/15/20				<input type="checkbox"/> Schedule
				Con Sup	12,400	0	10,396	Begin Const	11/13/20	12/14/20				<input type="checkbox"/> Benefits
				RW Cap	95	1	95	End Const		12/30/22				
				Con Cap	46,000	0	46,000							
				Total	64,417	2,266	62,793							
991	10-3102 MER-5	D10 BRIDGE SUBSTRUCTURE REPAIRS	In Merced, San Joaquin, Mariposa and Stanislaus Counties, on various routes at various locations. Scour mitigation and preventative structural maintenance measures at thirteen bridges.	PAED	1,000	902	902	PAED	07/02/18	08/22/18	0	No	No	<input type="checkbox"/> Scope
				PSE	950	0	934	RW Cert	12/01/20	12/01/20				<input type="checkbox"/> Cost
				RW Sup	542	0	519	RTL	12/18/20	12/18/20				<input type="checkbox"/> Schedule
				Con Sup	1,100	0	1,198	Begin Const	07/23/21	07/23/21				<input type="checkbox"/> Benefits
				RW Cap	1,894	2	1,894	End Const		11/01/22				
				Con Cap	2,100	0	2,100							
				Total	7,586	904	7,678							

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992	10-3110 SJ-4	SR4 MVP & ROADSIDE PAVING	In Stockton, from Garfield Avenue to Route 99 at various locations. Highway worker safety improvements.	PAED	793	246	246	PAED	08/10/17	08/10/17	0	No	No	<input type="checkbox"/> Scope
				PSE	786	543	826	RW Cert	12/15/18	12/14/18				<input type="checkbox"/> Cost
				RW Sup	10	15	26	RTL	01/15/19	01/15/19				<input type="checkbox"/> Schedule
				Con Sup	600	0	699	Begin Const	07/22/19	08/29/19				<input type="checkbox"/> Benefits
				RW Cap	60	0	60	End Const		07/05/20				
				Con Cap	3,520	0	3,520							
				Total	5,769	804	5,377							
993	10-3111 SJ-205	SR205 MVP & ROADSIDE PAVING	In and near Tracy, from Hansen Road to Paradise Road. Highway worker safety improvements.	PAED	429	416	416	PAED	09/14/17	09/14/17	0	No	No	<input type="checkbox"/> Scope
				PSE	877	441	813	RW Cert	10/01/18	10/01/18				<input type="checkbox"/> Cost
				RW Sup	10	1	12	RTL	11/01/18	11/16/18				<input type="checkbox"/> Schedule
				Con Sup	861	0	948	Begin Const	05/06/19	05/24/19				<input type="checkbox"/> Benefits
				RW Cap	33	3	33	End Const		06/30/20				
				Con Cap	3,727	0	3,727							
				Total	5,937	860	5,950							
994	10-3112 SJ-5	SJ I-5 MVP & ROADSIDE PAVING	In and near Lathrop and Stockton, from south of Louise Avenue to Charter Way; also from south of Hammer Lane to north of Eight Mile Road (PM 32.3/35.7). Highway worker safety improvements.	PAED	200	310	310	PAED	10/03/17	10/03/17	0	No	No	<input type="checkbox"/> Scope
				PSE	540	503	503	RW Cert	05/16/18	05/23/18				<input type="checkbox"/> Cost
				RW Sup	10	0	11	RTL	06/05/18	06/15/18				<input type="checkbox"/> Schedule
				Con Sup	565	0	563	Begin Const	01/23/19	01/23/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		09/18/19				
				Con Cap	3,278	0	3,278							
				Total	4,603	813	4,933							
995	10-3113 SJ-4	SJ BRIDGE MAINTENANCE	Near Discovery Bay, at Old River Bridge No. 29-0045. Upgrade mechanical and electrical equipment on movable bridge.	PAED	648	615	615	PAED	08/15/18	08/22/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,358	0	1,479	RW Cert	04/03/20	04/03/20				<input type="checkbox"/> Cost
				RW Sup	55	0	143	RTL	05/04/20	05/04/20				<input type="checkbox"/> Schedule
				Con Sup	1,319	0	1,599	Begin Const	10/21/20	10/21/20				<input type="checkbox"/> Benefits
				RW Cap	2,000	2	2,000	End Const		04/21/22				
				Con Cap	4,079	0	4,079							
				Total	9,459	617	10,185							
996	10-3118 SJ-5	SJ I-5 BRIDGE REHAB	In San Joaquin County, on Routes 5 and 580 and in Stanislaus County on Route 99, at various locations. Seismic retrofit of four bridges.	PAED	621	429	429	PAED	10/10/17	10/10/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,992	470	2,072	RW Cert	11/01/19	11/01/19				<input type="checkbox"/> Cost
				RW Sup	73	43	143	RTL	11/15/19	11/15/19				<input type="checkbox"/> Schedule
				Con Sup	1,783	0	1,754	Begin Const	05/06/20	05/06/20				<input type="checkbox"/> Benefits
				RW Cap	263	6	263	End Const		07/01/21				
				Con Cap	8,758	0	8,758							
				Total	13,490	948	13,418							
997	10-3119 AMA-88	TUOLUMNE DRAINAGE RESTORATION	In Amador County, on Route 88 and in Tuolumne County on Routes 120,108 and 49, at various locations. Rehabilitate culverts.	PAED	475	445	445	PAED	03/01/18	03/14/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	525	41	700	RW Cert	12/01/18	03/01/19				<input type="checkbox"/> Cost
				RW Sup	65	5	14	RTL	01/02/19	04/01/19				<input type="checkbox"/> Schedule
				Con Sup	616	0	606	Begin Const	08/15/19	10/15/19				<input type="checkbox"/> Benefits
				RW Cap	55	41	55	End Const		12/01/20				
				Con Cap	2,640	0	2,640							
				Total	4,376	532	4,488							
998	10-3120 SJ-120	SR120 MVP & ROADSIDE PAVING	In and near Manteca, from east of McKinley Avenue to Route 99. Highway worker safety improvements.	PAED	420	291	291	PAED	01/03/18	01/03/18	0	No	No	<input type="checkbox"/> Scope
				PSE	723	176	696	RW Cert	01/15/19	01/15/19				<input type="checkbox"/> Cost
				RW Sup	9	0	9	RTL	01/29/19	01/29/19				<input type="checkbox"/> Schedule
				Con Sup	808	0	729	Begin Const	07/02/19	07/02/19				<input type="checkbox"/> Benefits
				RW Cap	11	0	11	End Const		07/01/20				
				Con Cap	3,491	0	3,491							
				Total	5,462	467	5,293							
999	10-3122 MER-152	MERCED SEISMIC RESTORATION	In Merced County, on Routes 152, 140, and 59 at various locations. Seismic retrofit and bridge rail upgrade of seven bridges.	PAED	2,200	1,736	2,323	PAED	01/02/19	04/24/19	0	No	No	<input type="checkbox"/> Scope
				PSE	649	0	2,297	RW Cert	02/07/20	02/07/20				<input type="checkbox"/> Cost
				RW Sup	19	0	40	RTL	02/21/20	02/21/20				<input type="checkbox"/> Schedule
				Con Sup	1,984	0	2,165	Begin Const	09/01/20	09/01/20				<input type="checkbox"/> Benefits
				RW Cap	416	0	416	End Const		10/03/22				
				Con Cap	6,530	0	6,530							
				Total	11,798	1,736	13,770							

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1000	10-3125 STA-99	Modesto Soil Stockpile Encapsulation	In Modesto, from 0.1 mile south of Kansas Avenue and 0.4 mile north of Route 132 Separation; also on adopted Route 132 alignment right-of-way, from 0.2 mile west of Emerald Avenue and 0.3 mile east of Emerald Avenue (PM 13.7/14.3). Hazardous waste mitiga	PAED	813	173	173	PAED	03/15/18	05/09/18	0	No	No	<input type="checkbox"/> Scope
				PSE	916	0	928	RW Cert	10/01/18	01/02/19				<input type="checkbox"/> Cost
				RW Sup	18	0	17	RTL	11/01/18	01/02/19				<input type="checkbox"/> Schedule
				Con Sup	900	0	928	Begin Const	03/01/19	04/01/19				<input type="checkbox"/> Benefits
				RW Cap	27	0	27	End Const		12/01/20				
				Con Cap	2,400	0	2,400							
				Total	5,074	173	5,106							
1001	10-3129 SJ-5	STA/SJ SIGNS REHAB	In San Joaquin County, on Routes 5 and 99, and in Stanislaus County, on Routes 5, at various locations. Upgrade sign panels and replace overhead sign structures.	PAED	353	123	123	PAED	05/16/17	05/16/17	0	No	No	<input type="checkbox"/> Scope
				PSE	931	508	995	RW Cert	08/15/18	08/07/18				<input type="checkbox"/> Cost
				RW Sup	52	1	48	RTL	12/03/18	12/03/18				<input type="checkbox"/> Schedule
				Con Sup	543	0	537	Begin Const	07/15/19	07/15/19				<input type="checkbox"/> Benefits
				RW Cap	8	0	8	End Const		12/02/19				
				Con Cap	1,538	0	1,538							
				Total	3,425	632	3,250							
1002	10-3131 MPA-140	MARIPOSA CROSSWALKS	In the community of Mariposa, from Route 49 to 12th Street. Improve pedestrian access facilities to reduce collision severity.	PAED	450	556	556	PAED	04/13/18	05/18/18	0	No	No	<input type="checkbox"/> Scope
				PSE	628	38	620	RW Cert	08/16/19	08/30/19				<input type="checkbox"/> Cost
				RW Sup	411	39	403	RTL	09/19/19	09/19/19				<input type="checkbox"/> Schedule
				Con Sup	390	0	391	Begin Const	03/18/20	03/18/20				<input type="checkbox"/> Benefits
				RW Cap	159	1	159	End Const		12/31/20				
				Con Cap	1,550	0	1,550							
				Total	3,588	634	3,679							
1003	10-3132 CAL-26	CAL 26 SLOPE STABILIZATION	Near Mokelumne Hill and West Point, at various locations from 5.4 miles west of Ridge Road to the Amador County line. Stabilize failing and eroded slopes.	PAED	1,323	47	1,247	PAED	08/01/20	08/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,978	0	1,716	RW Cert	06/01/22	06/01/22				<input type="checkbox"/> Cost
				RW Sup	31	0	25	RTL	06/01/22	06/01/22				<input type="checkbox"/> Schedule
				Con Sup	3,242	0	2,913	Begin Const	01/02/23	01/02/23				<input type="checkbox"/> Benefits
				RW Cap	1,817	0	1,817	End Const		02/02/26				
				Con Cap	10,548	0	10,548							
				Total	18,939	47	18,267							
1004	10-3133 SJ-5	STOCKTON CHANNEL VIADUCT BRIDGE REHAB	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L/R. Bridge rehabilitation to address structural and load carrying capacity deficiencies.	PAED	4,169	1,843	4,981	PAED		10/30/20	0	No	No	<input type="checkbox"/> Scope
				PSE	0	0	0	RW Cert		08/30/24				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL		09/30/24				<input type="checkbox"/> Schedule
				Con Sup	0	0	0	Begin Const		05/30/25				<input checked="" type="checkbox"/> Benefits
				RW Cap	0	7	0	End Const		11/30/29				
				Con Cap	815,000	0	815,000							
				Total	819,169	1,850	819,981							
1005	10-3134 ALP-88	MOUNTAIN COUNTIES BRIDGE RAILS	Near Markleeville, on Routes 4, 88, and 89 at various locations. Bridge rail upgrade on four bridges.	PAED	1,100	906	1,159	PAED	07/02/18	12/03/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,460	0	1,540	RW Cert	02/10/20	05/01/20				<input type="checkbox"/> Cost
				RW Sup	110	0	115	RTL	04/17/20	05/15/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,484	0	1,880	Begin Const	09/08/20	12/01/20				<input type="checkbox"/> Benefits
				RW Cap	313	0	313	End Const		08/29/23				
				Con Cap	5,451	0	5,451							
				Total	9,918	906	10,459							
1006	10-3136 TUO-120	SR120 SLOPE MODIFICATION	Near Haden Flat, east of Cherry Lake Road. Stabilize slope erosion.	PAED	950	571	571	PAED	09/01/17	09/01/17	0	No	No	<input type="checkbox"/> Scope
				PSE	493	222	222	RW Cert	12/01/18	09/20/17				<input type="checkbox"/> Cost
				RW Sup	48	0	25	RTL	01/15/19	06/15/18				<input type="checkbox"/> Schedule
				Con Sup	363	0	371	Begin Const	06/26/19	11/23/18				<input type="checkbox"/> Benefits
				RW Cap	6	0	6	End Const		11/01/19				
				Con Cap	646	0	646							
				Total	2,506	793	2,184							
1007	10-3137 TUO-108	SR108 TUOLUMNE WIRE MESH	Near Strawberry, from east of Old Strawberry Road to west of Beardsley Road. Rockfall mitigation at four locations.	PAED	800	428	428	PAED	11/01/17	10/30/17	0	No	No	<input type="checkbox"/> Scope
				PSE	625	222	615	RW Cert	12/31/18	12/31/18				<input type="checkbox"/> Cost
				RW Sup	75	29	74	RTL	01/15/19	01/15/19				<input type="checkbox"/> Schedule
				Con Sup	560	0	561	Begin Const	08/30/19	08/30/19				<input type="checkbox"/> Benefits
				RW Cap	43	0	43	End Const		10/15/20				
				Con Cap	2,628	0	2,628							
				Total	4,731	679	4,460							

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1008	10-3138 ALP-88	ALP/AMA/TUO CULVERT REHAB	In Alpine County on Routes 4, 88 and 207; also in Amador County on Routes 16 and 49; also in Tuolumne County on Route 108; at various locations. Rehabilitate culverts.	PAED	1,110	948	948	PAED	07/02/18	08/30/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,043	0	1,142	RW Cert	12/01/19	05/20/20				<input checked="" type="checkbox"/> Cost
				RW Sup	317	0	313	RTL	01/15/20	05/22/20				<input type="checkbox"/> Schedule
				Con Sup	762	0	1,130	Begin Const	09/01/20	12/21/20				<input checked="" type="checkbox"/> Benefits
				RW Cap	269	3	269	End Const		09/01/22				
				Con Cap	4,290	0	4,290							
				Total	7,791	951	8,122							
1009	10-3139 MER-152	DRAINAGE RESTORATION	In Merced County on Routes 152, 59, and 99 and in San Joaquin County on Routes 5 and 12, at various locations. Rehabilitate culverts.	PAED	840	760	760	PAED	06/04/18	05/11/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	743	26	767	RW Cert	04/01/19	04/01/19				<input type="checkbox"/> Cost
				RW Sup	124	0	116	RTL	05/01/19	05/01/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	765	0	674	Begin Const	01/03/20	01/03/20				<input type="checkbox"/> Benefits
				RW Cap	151	8	151	End Const		07/31/20				
				Con Cap	1,768	0	1,768							
				Total	4,391	793	4,236							
1010	10-3140 SJ-5	SJ CULVERTS	In San Joaquin County, on Routes 4, 5, and 99 at various locations. Rehabilitate culverts.	PAED	1,003	415	415	PAED	09/04/18	09/04/18	0	No	No	<input type="checkbox"/> Scope
				PSE	725	0	822	RW Cert	05/22/20	05/22/20				<input type="checkbox"/> Cost
				RW Sup	199	0	283	RTL	06/22/20	06/22/20				<input type="checkbox"/> Schedule
				Con Sup	597	0	612	Begin Const	12/01/20	12/01/20				<input type="checkbox"/> Benefits
				RW Cap	71	2	71	End Const		12/01/21				
				Con Cap	3,178	0	3,178							
				Total	5,773	417	5,839							
1011	10-3141 SJ-88	SJ/ALP 88 DRAINAGE SYSTEM	Near Lockeford, from 0.1 mile south of East Jack Tone Road to north of North Tully Road intersection; also near Kirkwood, in Alpine County (PM 0.3/2.4). Replace culverts.	PAED	795	620	795	PAED	12/03/18	12/14/18	0	No	No	<input type="checkbox"/> Scope
				PSE	900	0	806	RW Cert	12/05/20	12/25/20				<input type="checkbox"/> Cost
				RW Sup	290	0	257	RTL	12/20/20	01/09/21				<input type="checkbox"/> Schedule
				Con Sup	875	0	809	Begin Const	07/21/21	07/21/21				<input type="checkbox"/> Benefits
				RW Cap	335	2	335	End Const		03/06/22				
				Con Cap	3,160	0	3,160							
				Total	6,355	622	6,163							
1012	10-3142 ALP-4	ALPINE CULVERT REHAB	In Alpine County on Routes 4, 88, and 89 at various locations. Rehabilitate culverts.	PAED	1,170	1,119	1,119	PAED	07/02/18	08/30/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,176	0	1,057	RW Cert	10/13/19	12/25/19				<input type="checkbox"/> Cost
				RW Sup	359	0	320	RTL	01/02/20	02/24/20				<input type="checkbox"/> Schedule
				Con Sup	851	0	1,205	Begin Const	09/01/20	09/22/20				<input checked="" type="checkbox"/> Benefits
				RW Cap	71	7	71	End Const		09/01/23				
				Con Cap	3,319	0	3,319							
				Total	6,946	1,126	7,149							
1013	10-3143 STA-99	STA 99 MVP/EXTENDED GORES/SLOPE PAVING	In and near Turlock, from north of Golf Road to north of Taylor Road. Highway worker safety improvements.	PAED	421	137	137	PAED	07/07/17	07/07/17	0	No	No	<input type="checkbox"/> Scope
				PSE	625	451	730	RW Cert	10/15/18	05/02/18				<input type="checkbox"/> Cost
				RW Sup	18	0	12	RTL	11/15/18	03/20/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	574	0	571	Begin Const	05/02/19	10/30/19				<input type="checkbox"/> Benefits
				RW Cap	3	0	3	End Const		04/01/21				
				Con Cap	2,093	0	2,093							
				Total	3,734	588	3,545							
1014	10-3145 SJ-99	VICTOR ONRAMP	In Lodi, from south of Route 12 (Victor Road) to south of Turner Road. Realign northbound onramp, increase bridge vertical clearance and construct auxiliary lane.	PAED	1,250	1,269	1,269	PAED	12/29/17	07/23/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,682	41	2,271	RW Cert	05/17/19	05/17/19				<input type="checkbox"/> Cost
				RW Sup	339	10	312	RTL	05/28/19	05/28/19				<input type="checkbox"/> Schedule
				Con Sup	2,199	0	3,050	Begin Const	01/06/20	11/06/19				<input type="checkbox"/> Benefits
				RW Cap	389	2	389	End Const		05/06/21				
				Con Cap	11,110	0	11,110							
				Total	16,969	1,322	18,404							
1015	10-3146 SJ-205	SR205 SMART CORRIDOR - PHASE 2	In Tracy, from Byron Road Undercrossing to Paradise Road Overcrossing. Install ramp meters and other Intelligent Transportation System (ITS) elements.	PAED	1,318	1,449	1,449	PAED	08/30/18	09/11/18	0	No	No	<input type="checkbox"/> Scope
				PSE	3,500	0	3,834	RW Cert	06/15/21	12/17/20				<input type="checkbox"/> Cost
				RW Sup	979	0	1,032	RTL	06/30/21	01/01/21				<input type="checkbox"/> Schedule
				Con Sup	2,831	0	5,841	Begin Const	12/20/21	07/23/21				<input type="checkbox"/> Benefits
				RW Cap	4,830	4	4,830	End Const		12/20/23				
				Con Cap	13,257	0	13,257							
				Total	26,715	1,453	30,563							

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1016	10-3147 SJ-5	SJ/MER/STA/TUO TMS ELEMENT UPGRADES	In various counties, on various routes, at various locations. Upgrade Transportation Management System (TMS) elements.	PAED	392	200	200	PAED	05/16/17	05/16/17	0	No	No	<input type="checkbox"/> Scope
				PSE	948	501	1,070	RW Cert	05/07/19	05/07/19				<input type="checkbox"/> Cost
				RW Sup	138	2	133	RTL	06/14/19	06/14/19				<input type="checkbox"/> Schedule
				Con Sup	697	0	648	Begin Const	12/27/19	12/27/19				<input type="checkbox"/> Benefits
				RW Cap	15	0	15	End Const		12/28/20				
				Con Cap	3,462	0	3,462							
				Total	5,652	703	5,529							
1017	10-3148 SJ-99	SJ 4/99 BRIDGE REHAB	In Stockton, at Route 4/99 Separation (Farmington Road) Bridge No. 29-0155. Replace structure to provide standard vertical clearance.	PAED	893	698	698	PAED	11/09/17	11/29/17	0	No	No	<input type="checkbox"/> Scope
				PSE	2,092	516	2,100	RW Cert	12/02/19	12/02/19				<input type="checkbox"/> Cost
				RW Sup	147	66	288	RTL	12/16/19	12/16/19				<input type="checkbox"/> Schedule
				Con Sup	1,984	0	1,869	Begin Const	07/01/20	07/01/20				<input type="checkbox"/> Benefits
				RW Cap	298	2	298	End Const		07/01/22				
				Con Cap	5,776	0	5,776							
				Total	11,190	1,283	11,029							
1018	10-3149 MER-165	MER-152,165 Upgrade ADA facilities	In Los Banos, from 0.3 mile south of Route 152 to Dove Street at various locations. Upgrade Americans with Disabilities Act (ADA) facilities.	PAED	347	522	522	PAED	07/05/17	07/05/17	0	No	No	<input type="checkbox"/> Scope
				PSE	477	206	745	RW Cert	03/16/20	05/04/20				<input checked="" type="checkbox"/> Cost
				RW Sup	1,280	434	1,295	RTL	04/20/20	05/20/20				<input type="checkbox"/> Schedule
				Con Sup	505	0	595	Begin Const	12/01/20	12/01/20				<input type="checkbox"/> Benefits
				RW Cap	1,280	36	1,280	End Const		12/01/21				
				Con Cap	968	0	968							
				Total	4,857	1,198	5,405							
1019	10-3151 MPA-140	SR140 Curb Ramps and Sidewalk Installation	In the Mariposa community, from 3rd Street to 7th street. Upgrade pedestrian facilities to make compliant with the Americans with Disabilities Act (ADA) Standards.	PAED	739	8	800	PAED	04/15/20	04/29/20	0	No	No	<input type="checkbox"/> Scope
				PSE	626	0	610	RW Cert	04/15/22	04/22/22				<input type="checkbox"/> Cost
				RW Sup	453	0	443	RTL	05/01/22	05/01/22				<input type="checkbox"/> Schedule
				Con Sup	592	0	579	Begin Const	11/15/22	11/15/22				<input type="checkbox"/> Benefits
				RW Cap	55	0	55	End Const		11/15/23				
				Con Cap	1,326	0	1,326							
				Total	3,791	8	3,812							
1020	10-3156 SJ-99	SJ 99 ADA Improvements	In Ripon, at Main Street Overcrossing; also in Lodi at Turner Road Overcrossing (PM 31.6). Upgrade pedestrian facilities to comply with Americans with Disabilities Act (ADA) requirements.	PAED	380	285	285	PAED	06/26/17	06/26/17	0	No	No	<input type="checkbox"/> Scope
				PSE	530	609	609	RW Cert	05/01/18	04/25/18				<input type="checkbox"/> Cost
				RW Sup	58	0	46	RTL	05/17/18	05/17/18				<input type="checkbox"/> Schedule
				Con Sup	550	0	507	Begin Const	01/02/19	01/02/19				<input type="checkbox"/> Benefits
				RW Cap	8	0	8	End Const		11/01/19				
				Con Cap	1,493	0	1,493							
				Total	3,019	893	3,058							
1021	10-3158 MPA-41	Culvert Rehabilitation near Fish Camp in Mariposa County	Yosemite National Park boundary; also in Madera County (PM D0.639/D1.841). Rehabilitate culverts.	PAED	650	639	639	PAED	10/27/17	10/27/17	0	No	Yes	<input type="checkbox"/> Scope
				PSE	929	278	886	RW Cert	12/03/18	04/01/19				<input type="checkbox"/> Cost
				RW Sup	84	7	83	RTL	12/04/18	04/02/19				<input type="checkbox"/> Schedule
				Con Sup	905	0	879	Begin Const	07/01/19	01/03/20				<input type="checkbox"/> Benefits
				RW Cap	16	32	16	End Const		01/05/21				
				Con Cap	1,893	0	1,893							
				Total	4,477	955	4,397							
1022	10-3165 SJ-4	SJ SR 4 Pavement Resurfacing and Restoration	In Stockton, from 0.1 mile east of Fresno Avenue to west of Center Street; also on Route 5 from Taylor Street Overhead to Stockton Channel Viaduct (PM 25.8/26.5). Roadway rehabilitation.	PAED	538	794	794	PAED	05/07/18	05/09/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,478	28	2,571	RW Cert	10/10/19	10/10/19				<input type="checkbox"/> Cost
				RW Sup	19	0	0	RTL	11/10/19	11/10/19				<input type="checkbox"/> Schedule
				Con Sup	4,589	0	4,979	Begin Const	07/11/20	07/11/20				<input type="checkbox"/> Benefits
				RW Cap	48	0	48	End Const		01/05/21				
				Con Cap	30,576	0	30,576							
				Total	38,248	822	38,968							
1023	10-3167 MPA-140	MPA Route 140 Pavement Preservation	Near the Mariposa community and El Portal, from East Whitlock Road to Yosemite National Park entrance. Pavement rehabilitation.	PAED	982	13	1,007	PAED	05/01/20	05/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,900	0	2,086	RW Cert	09/01/21	09/01/21				<input type="checkbox"/> Cost
				RW Sup	30	0	34	RTL	10/01/21	10/01/21				<input type="checkbox"/> Schedule
				Con Sup	2,330	0	2,475	Begin Const	04/15/22	04/15/22				<input type="checkbox"/> Benefits
				RW Cap	162	0	162	End Const		04/15/24				
				Con Cap	23,765	0	23,765							
				Total	29,169	13	29,528							

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1024	10-3169 SJ-26	SJ Route 26 Increase Bridge Vertical Clearance	Near Stockton, at Route 26/99 Separation No. 29-0142 (PM 1.11). Establish standard vertical clearance.	PAED	<b>598</b>	25	610	PAED	05/01/19	05/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,827	0	1,666	RW Cert	12/15/20	12/15/20				<input type="checkbox"/> Cost
				RW Sup	13	0	12	RTL	01/15/21	01/15/21				<input type="checkbox"/> Schedule
				Con Sup	3,221	0	2,953	Begin Const	07/01/21	07/01/21				<input type="checkbox"/> Benefits
				RW Cap	7	0	7	End Const		12/29/23				
				Con Cap	6,112	0	6,112							
1025	10-3177 SJ-4	SJ Middle River Bridge Roadway Realignment	Near Holt, from 0.3 mile west to 0.5 mile east of Middle River Bridge. Realign curve, widen shoulders, upgrade guard rail, and install flashing beacons.	Total	11,778	25	11,359				0	No	No	<input type="checkbox"/> Scope
				PAED	<b>1,081</b>	521	1,045	PAED	12/03/18	12/03/18				<input type="checkbox"/> Cost
				PSE	1,453	0	1,389	RW Cert	06/15/20	06/15/20				<input type="checkbox"/> Schedule
				RW Sup	274	0	264	RTL	06/22/20	06/22/20				<input type="checkbox"/> Benefits
				Con Sup	2,006	0	1,797	Begin Const	10/21/20	10/21/20				
				RW Cap	1,358	2	1,358	End Const		04/21/22				
1026	10-3189 STA-99	STA SR 99 Maintenance Worker Safety Improvements	In and near Modesto, at various locations from 0.1 mile south of Modesto Undercrossing to Woodland Avenue. Pave areas behind the gore and at slopes, upgrade guardrail and place vegetative control and construct Maintenance Vehicle Pullouts (MVPs) to reduc	Con Cap	7,335	0	7,335				0	No	No	<input type="checkbox"/> Scope
				Total	13,507	524	13,188	PAED	03/01/19	03/01/19				<input type="checkbox"/> Cost
				PAED	<b>330</b>	35	357	RW Cert	09/15/19	09/15/19				<input type="checkbox"/> Schedule
				PSE	1,232	0	1,189	RTL	10/01/19	10/01/19				<input type="checkbox"/> Benefits
				RW Sup	0	0	0	Begin Const	04/15/20	04/15/20				
				Con Sup	673	0	658	End Const		12/01/20				
1027	10-3190 SJ-5	Install Midwest Guardrail System	In San Joaquin and Stanislaus Counties, on Route 5 at various locations; also in Merced County, on Route 152 at various locations. Install new or upgrade existing safety devices to shield objects from errant vehicles.	RW Cap	8	0	8				0	No	No	<input type="checkbox"/> Scope
				Con Cap	3,692	0	3,692	PAED	03/01/19	03/01/19				<input type="checkbox"/> Cost
				Total	5,935	35	5,904	RW Cert	12/15/19	12/15/19				<input type="checkbox"/> Schedule
				PAED	<b>445</b>	38	415	RTL	01/15/20	01/15/20				<input type="checkbox"/> Benefits
				PSE	1,104	0	1,097	Begin Const	07/15/20	07/15/20				
				RW Sup	0	0	0	End Const		12/01/20				
1028	10-3192 STA-99	STA SR 99 Replace Bridge Deck AC Overlay	In and near Modesto, from north of Hatch Road to south of Tuolumne Boulevard at Tuolumne River Bridge No. 38-0078L/R, South Modesto Undercrossing No. 38-0082L/R, and South Modesto Overhead No. 38-0076L/R. Replace bridge approach slabs and joint seals at	Con Cap	1,361	0	1,361				6,097	No	Yes	<input type="checkbox"/> Scope
				Total	3,796	38	3,727	PAED	03/01/19	03/01/19				<input type="checkbox"/> Cost
				PAED	<b>310</b>	263	263	RW Cert	12/15/19	12/15/19				<input type="checkbox"/> Schedule
				PSE	<b>845</b>	730	730	RTL	01/15/20	01/15/20				<input type="checkbox"/> Benefits
				RW Sup	<b>10</b>	1	10	Begin Const	07/15/20	07/15/20				
				Con Sup	<b>1,230</b>	0	1,137	End Const		12/01/20				
1029	10-3193 SJ-5	SJ SR 5 Bridge Deck Rehabilitation	In Stockton, at the Stockton Channel Viaduct No. 29-0176L/R. Bridge deck rehabilitation at spot locations.	RW Cap	30	0	30				0	No	Yes	<input type="checkbox"/> Scope
				Con Cap	<b>5,585</b>	0	5,585	PAED	07/13/18	<b>06/21/18</b>				<input type="checkbox"/> Cost
				Total	8,010	994	7,871	RW Cert	09/20/19	09/20/19				<input type="checkbox"/> Schedule
				PAED	<b>335</b>	215	215	RTL	01/03/20	01/03/20				<input type="checkbox"/> Benefits
				PSE	<b>1,030</b>	19	802	Begin Const	07/13/20	07/13/20				
				RW Sup	10	0	7	End Const		03/10/21				
1030	10-3194 MPA-140	SR140 SLOPE REPAIR	Near Briceburg, at 2.1 miles west of Bull Creek Road. Repair slope slipout and erosion damage at large culvert pipe outlet.	RW Cap	5	0	5				0	No	No	<input type="checkbox"/> Scope
				Con Cap	4,766	0	4,766	PAED	07/29/16	<b>07/29/16</b>				<input type="checkbox"/> Cost
				Total	8,096	235	7,416	RW Cert	08/30/20	02/12/21				<input type="checkbox"/> Schedule
				PAED	0	538	538	RTL	09/30/20	03/12/21				<input checked="" type="checkbox"/> Benefits
				PSE	<b>955</b>	66	1,045	Begin Const	04/30/21	<b>11/01/21</b>				
				RW Sup	<b>155</b>	7	155	End Const		01/06/23				
1031	10-3198 SJ-4	SJ SR 4 Reconstruction of Hinge 32	In Stockton, at Crosstown Freeway Viaduct No. 29-0269. Reconstruct hinge 32 (left and right) and three ramp joint seals.	Con Sup	925	0	727				0	No	Yes	<input type="checkbox"/> Scope
				RW Cap	40	2	40	PAED	11/15/17	<b>12/27/17</b>				<input type="checkbox"/> Cost
				Con Cap	1,850	0	1,850	RW Cert	03/01/19	12/21/18				<input type="checkbox"/> Schedule
				Total	3,925	614	4,355	RTL	03/15/19	01/21/19				<input type="checkbox"/> Benefits
				PAED	<b>648</b>	300	300	Begin Const	11/29/19	08/29/19				
				PSE	<b>848</b>	183	788	End Const		08/03/20				

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1032	10-3199 AMA-88	SR 88 Guardrail Upgrade	Near Jackson, from 0.5 mile east of Route 104 to 5.5 miles west of Kirkwood Meadows Road at various locations. Upgrade guardrail to make standard.	PAED	575	32	656	PAED	07/01/20	07/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	851	0	831	RW Cert	04/01/21	04/01/21				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	04/15/21	04/15/21				<input type="checkbox"/> Schedule
				Con Sup	711	0	645	Begin Const	11/01/21	11/01/21				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		11/15/22				
				Con Cap	2,613	0	2,613							
				Total	4,760	32	4,755							
1033	10-3206 SJ-99	SJ Route 99 Bridge Girder Replacement	existing damaged girder and build new overhang and barrier, resulting in reduced bridge width and increased vertical clearance.	PAED	172	52	52	PAED	07/03/20	07/03/20	0	No	No	<input type="checkbox"/> Scope
				PSE	617	160	610	RW Cert	06/05/18	06/01/18				<input type="checkbox"/> Cost
				RW Sup	7	1	7	RTL	07/05/18	01/15/19				<input type="checkbox"/> Schedule
				Con Sup	420	0	415	Begin Const	11/22/18	06/21/19				<input type="checkbox"/> Benefits
				RW Cap	4	2	4	End Const		03/06/20				
				Con Cap	1,532	0	1,532							
				Total	2,752	234	2,639							
1034	10-3207 SJ-88	Liberty Safety Improvement	Near Clements, at Liberty Road. Improve intersection.	PAED	600	738	738	PAED	07/31/18	08/22/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,400	0	1,359	RW Cert	05/15/20	05/15/20				<input type="checkbox"/> Cost
				RW Sup	460	0	445	RTL	05/29/20	05/29/20				<input type="checkbox"/> Schedule
				Con Sup	1,200	0	1,099	Begin Const	11/30/20	11/30/20				<input type="checkbox"/> Benefits
				RW Cap	850	23	850	End Const		11/30/21				
				Con Cap	5,500	0	5,500							
				Total	10,010	761	10,127							
1035	10-3209A MER-5	ERRECA AND LODI ZEV	At northbound and southbound John "Chuck" Erreca Safety Roadside Rest Area (SRRA) and in San Joaquin County on Route 99 at Lodi Park-and-Ride lot. Transportation infrastructure improvement for zero-emission vehicle charging.	PAED	0	0	0	PAED	01/30/18	02/02/18	0	No	No	<input type="checkbox"/> Scope
				PSE	337	53	371	RW Cert	09/04/18	05/02/18				<input type="checkbox"/> Cost
				RW Sup	9	0	9	RTL	10/01/18	12/03/18				<input type="checkbox"/> Schedule
				Con Sup	302	0	256	Begin Const	04/08/19	08/08/19				<input checked="" type="checkbox"/> Benefits
				RW Cap	4	0	4	End Const		10/11/19				
				Con Cap	1,605	0	1,605							
				Total	2,257	53	2,245							
1036	10-3214 MER-152	STAA Truck Turning Radius Improvement	Near Los Banos, at Route 33 Interchange; also on Route 5 (PM 6.3) at Route 165 Interchange. Improve the truck turn radius.	PAED	495	12	478	PAED	05/15/20	05/15/20	0	No	No	<input type="checkbox"/> Scope
				PSE	850	0	819	RW Cert	11/15/21	11/15/21				<input type="checkbox"/> Cost
				RW Sup	64	0	56	RTL	12/01/21	12/01/21				<input type="checkbox"/> Schedule
				Con Sup	630	0	535	Begin Const	06/15/22	06/15/22				<input type="checkbox"/> Benefits
				RW Cap	274	0	274	End Const		07/01/23				
				Con Cap	2,216	0	2,216							
				Total	4,529	12	4,378							
1037	10-3215 MER-5	MER John Erreca Roadside Rest Area	Near Los Banos and Firebaugh, at the John "Chuck" Erreca Safety Roadside Rest Area (SRRA). Upgrade northbound and southbound SRRA facilities.	PAED	925	165	643	PAED	08/12/19	01/15/19	0	No	No	<input type="checkbox"/> Scope
				PSE	2,970	0	2,452	RW Cert	01/15/21	01/15/21				<input type="checkbox"/> Cost
				RW Sup	10	0	7	RTL	08/02/21	08/02/21				<input type="checkbox"/> Schedule
				Con Sup	3,150	0	2,396	Begin Const	02/11/22	02/11/22				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		12/29/23				
				Con Cap	16,700	0	16,700							
				Total	23,760	165	22,203							
1038	10-3219 AMA-49	Mokelumne River Bridge Upgrade	Near Jackson, at Mokelumne River Bridge No. 26-0012. Upgrade bridge rails and widen shoulders.	PAED	1,590	34	1,502	PAED	06/30/20	06/30/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,010	0	1,828	RW Cert	04/28/22	04/28/22				<input type="checkbox"/> Cost
				RW Sup	135	0	115	RTL	05/02/22	05/02/22				<input type="checkbox"/> Schedule
				Con Sup	2,055	0	1,710	Begin Const	12/27/22	12/27/22				<input type="checkbox"/> Benefits
				RW Cap	185	0	185	End Const		03/30/24				
				Con Cap	3,914	0	3,914							
				Total	9,889	34	9,254							
1039	10-3220 CAL-4	SR 4 and SR 26 in Calaveras, Amador, and Alpine Co.	In Calaveras and Amador Counties, on Routes 4 and 26 at various locations. Install centerline and edge-line rumble strips.	PAED	60	53	53	PAED	11/28/17	12/04/17	0	No	No	<input type="checkbox"/> Scope
				PSE	840	466	466	RW Cert	07/16/18	07/02/18				<input type="checkbox"/> Cost
				RW Sup	5	1	3	RTL	08/31/18	08/22/18				<input type="checkbox"/> Schedule
				Con Sup	730	0	578	Begin Const	03/05/19	04/15/19				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		11/30/19				
				Con Cap	2,749	0	2,749							
				Total	4,389	519	4,187							

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1040	10-3226 SJ-120	D 10 TMS Repair	In San Joaquin, Amador, Calaveras, Merced, Mariposa, Stanislaus, and Tuolumne Counties, on Routes 4, 5, 26, 33, 49, 59, 88, 99, 104, 108, 120, 132, 140, 152 and 205 at various locations. Repair or replace damaged and nonfunctioning Traffic Management Sys	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>632</b> 1,191 107 1,243 33 2,065 5,271	105 0 0 0 0 0 105	568 1,177 97 1,062 33 2,065 5,002	PAED RW Cert RTL Begin Const End Const	04/26/19 11/05/20 01/05/21 07/06/21 07/06/21	04/26/19 11/05/20 01/05/21 07/06/21 07/06/22	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1041	10-3227 SJ-99	D 10 MVDS replacement and upgrade	In San Joaquin, Merced, and Stanislaus Counties, on Routes 5, 12, 59, 99, and 152 at various locations. Upgrade or replace inefficient and damaged Traffic Monitoring Station (TMS) elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>1,202</b> 1,719 465 1,310 7 6,862 11,565	187 0 0 0 0 0 187	1,311 1,557 428 1,129 7 6,862 11,294	PAED RW Cert RTL Begin Const End Const	04/01/19 02/14/20 03/16/20 09/15/20 09/15/20	04/01/19 02/14/20 03/16/20 09/15/20 09/15/21	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1042	10-3229 SJ-99	SJ DRAINAGE PUMP PLANT UPGRADE	In and near Stockton and Lodi, at various locations from Eastside Underpass to Acampo Road; also on Route 4 at the Route 4/5 Separation (PM R16.10) and on Route 120 in Lathrop at Mossdale Underpass (PM R0.5). Upgrade drainage pump plants.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>439</b> 1,530 59 1,289 260 5,169 8,746	6 0 0 0 0 0 6	455 1,376 60 1,109 260 5,169 8,429	PAED RW Cert RTL Begin Const End Const	09/09/19 12/13/21 01/13/22 07/05/22 07/05/22	09/09/19 12/13/21 01/13/22 07/05/22 11/06/23	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1043	10-3230 SJ-120	SR 120 TMC Upgrade	In and near Manteca and Lathrop, from Route 5 to Route 99; also on Route 5 at PM R13.34 and on Route 99 at PM 4.56. Install Intelligent Transportation System (ITS) field elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>373</b> 1,221 5 1,121 68 3,550 6,338	177 0 0 0 0 0 177	177 1,145 5 926 68 3,550 6,060	PAED RW Cert RTL Begin Const End Const	08/17/18 12/03/20 01/29/21 09/13/21 09/13/21	<b>08/17/18</b> 12/03/20 01/29/21 09/13/21 03/14/22	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1044	10-3231 SJ-205	Wet Collisions Reduction	In San Joaquin, Stanislaus, and Tuolumne Counties, on Routes 4, 5, 99, 120, and 205 at various locations. Improve wet roadway surface conditions at twelve locations.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>288</b> 642 31 620 0 3,225 4,806	169 353 0 1 0 0 523	169 353 0 600 0 3,225 4,513	PAED RW Cert RTL Begin Const End Const	10/26/17 02/16/18 05/01/18 09/30/18 09/30/18	<b>10/26/17</b> <b>12/26/17</b> <b>04/30/18</b> <b>09/30/18</b> 09/05/19	2,668	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1045	10-3233 MPA-49	Mariposa SR 49 CAPM	Near the community of Mariposa, from Madera County line to the south junction with Route 140. Pavement rehabilitation.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>403</b> 1,032 9 2,150 7 16,197 19,798	266 0 0 0 0 0 266	451 954 7 1,183 7 16,197 18,799	PAED RW Cert RTL Begin Const End Const	10/09/18 10/01/19 02/18/20 09/27/20 09/27/20	12/07/18 02/11/20 03/16/20 09/27/20 12/04/21	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1046	10-3234 TUO-108	SR 108 and SR 49 Metal Beam Guard rail Upgrade	At various locations, from Sonora to Dardanelle; also on Route 49 in Sonora (PM 17.4 to 17.6) and in Stanislaus County on Route 108 in and near Riverbank (PM 28.5 to 33.4). Upgrade guardrail to make standard.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>634</b> 972 11 554 173 3,087 5,431	6 0 0 0 0 0 6	664 936 10 539 173 3,087 5,409	PAED RW Cert RTL Begin Const End Const	11/02/20 10/18/21 11/30/21 07/01/22 07/01/22	11/02/20 10/15/21 11/30/21 07/01/22 07/11/23	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1047	10-3235 SJ-5	Mathews Road UC	Near Lathrop, at Mathews Road Undercrossing 29-0218L. Improve to standard truck capacity.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>798</b> 300 5 700 10 1,867 3,680	302 316 0 0 0 0 618	302 316 0 687 10 1,867 3,252	PAED RW Cert RTL Begin Const End Const	01/09/18 04/23/18 03/15/18 10/31/18 10/31/19	<b>01/09/18</b> <b>03/15/18</b> <b>04/23/18</b> 10/31/18 10/31/19	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits

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1048	10-3235B SJ-5	DEUEL OVERHEAD UC	In and near Lathrop, at Deuel Overhead No. 29-0262R/L. Improve to standard truck capacity.	PAED	498	493	493	PAED	12/30/17	01/09/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	925	153	843	RW Cert	01/30/20	01/30/20				<input type="checkbox"/> Cost
				RW Sup	70	2	17	RTL	02/28/20	02/28/20				<input type="checkbox"/> Schedule
				Con Sup	1,700	0	1,570	Begin Const	08/26/20	09/25/20				<input type="checkbox"/> Benefits
				RW Cap	440	0	440	End Const		12/30/21				
				Con Cap	7,700	0	7,700							
				Total	11,333	648	11,063							
1049	10-3237 SJ-99	Roadside Safety Improvements	In and near Stockton and Lodi, at various locations from French Camp Road to Kettleman Lane; also at the Route 4 (PM R15.7 to R16.6) and Route 5 (PM 25.8 to 26.6) Interchange. Pave areas behind the gore, slopes, and at narrow locations, and construct acc	PAED	495	43	575	PAED	07/02/19	07/02/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,130	0	1,014	RW Cert	08/21/20	08/21/20				<input type="checkbox"/> Cost
				RW Sup	15	0	13	RTL	10/15/20	10/15/20				<input type="checkbox"/> Schedule
				Con Sup	790	0	676	Begin Const	04/21/21	04/21/21				<input type="checkbox"/> Benefits
				RW Cap	23	0	23	End Const		04/21/22				
				Con Cap	1,922	0	1,922							
				Total	4,375	43	4,224							
1050	10-3241 STA-132	SR 132 ADA Improvements	In Waterford, from Reinway Avenue to F Street. Upgrade pedestrian facilities to make compliant with the Americans with Disabilities Act (ADA) Standards.	PAED	683	61	656	PAED	05/29/19	05/29/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,337	0	1,203	RW Cert	08/02/21	08/02/21				<input type="checkbox"/> Cost
				RW Sup	723	0	695	RTL	09/01/21	09/01/21				<input type="checkbox"/> Schedule
				Con Sup	718	0	639	Begin Const	03/18/22	03/18/22				<input type="checkbox"/> Benefits
				RW Cap	84	0	84	End Const		08/10/22				
				Con Cap	2,000	0	2,000							
				Total	5,545	61	5,277							
1051	10-3245 CAL-4	CAL SR 4 two way left turn lane	Near Murphys, from Pennsylvania Gulch Road to Main Street/Lawrence Street. Traffic operational improvements.	PAED	524	39	512	PAED	09/25/19	10/15/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,306	0	1,187	RW Cert	09/21/20	09/18/20				<input type="checkbox"/> Cost
				RW Sup	30	0	11	RTL	01/20/21	01/15/21				<input type="checkbox"/> Schedule
				Con Sup	772	0	659	Begin Const	07/19/21	07/19/21				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		12/07/21				
				Con Cap	2,161	0	2,161							
				Total	4,803	39	4,540							
1052	10-3247 CAL-26	Upgrade bridge rails of three bridges	Near West Point, at South Fork Mokelumne River Bridge No. 30-0022 (PM 30.0), and at North Fork Mokelumne River Bridge No. 30-0049 (PM 38.3); also on Route 4 in Angels Camp, at Angels Creek Bridge No. 30-0008 (PM R21.4). Upgrade bridge railing at three st	PAED	757	30	975	PAED	08/03/20	08/03/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,604	0	1,628	RW Cert	05/03/21	05/03/21				<input type="checkbox"/> Cost
				RW Sup	60	0	58	RTL	08/02/21	08/02/21				<input type="checkbox"/> Schedule
				Con Sup	1,540	0	1,704	Begin Const	01/03/22	01/03/22				<input type="checkbox"/> Benefits
				RW Cap	8	0	8	End Const		01/02/24				
				Con Cap	4,536	0	4,536							
				Total	8,505	30	8,908							
1053	10-3250 SJ-5	SJ Changeable Message Signs	In and near Stockton, on Routes 4 (PM 14.6/21.2), 5 and 99 (PM 15.8/18.5) at various locations. Install Intelligent Transportation System (ITS) elements.	PAED	820	742	742	PAED	08/28/18	09/13/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,550	0	2,274	RW Cert	11/23/21	11/23/21				<input type="checkbox"/> Cost
				RW Sup	380	0	348	RTL	12/22/21	12/22/21				<input type="checkbox"/> Schedule
				Con Sup	1,805	0	1,633	Begin Const	07/14/22	07/14/22				<input type="checkbox"/> Benefits
				RW Cap	80	1	80	End Const		12/29/23				
				Con Cap	8,960	0	8,960							
				Total	14,595	742	14,134							
1054	10-3251 STA-99	Replace Drainage Pumps	In and near Ceres and Modesto, at various locations from Mitchell Road to Kansas Avenue; also in Merced County, on Route 59 near the city of Merced, at Childs Avenue (PM 14.0). Upgrade drainage pump plants.	PAED	330	17	289	PAED	06/29/19	06/26/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,142	0	1,074	RW Cert	08/10/20	08/10/20				<input type="checkbox"/> Cost
				RW Sup	93	0	93	RTL	09/09/20	09/09/20				<input type="checkbox"/> Schedule
				Con Sup	1,991	0	1,754	Begin Const	03/26/21	03/26/21				<input type="checkbox"/> Benefits
				RW Cap	13	0	13	End Const		02/09/22				
				Con Cap	6,440	0	6,440							
				Total	10,009	17	9,662							
1055	10-3252 MPA-140	SR140 MARIPOSA CAPM	In and near the Mariposa community, from 1.7 miles east of Catheys Valley Park to the north Route 49 Junction. Rehabilitate pavement and upgrade Americans with Disabilities Act (ADA) ramps.	PAED	1,025	27	1,009	PAED	02/01/20	04/01/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,095	0	1,057	RW Cert	05/01/22	05/01/22				<input type="checkbox"/> Cost
				RW Sup	416	0	406	RTL	06/01/22	06/01/22				<input type="checkbox"/> Schedule
				Con Sup	1,689	0	1,539	Begin Const	12/01/22	12/01/22				<input type="checkbox"/> Benefits
				RW Cap	1,989	0	1,989	End Const		06/01/24				
				Con Cap	17,363	0	17,363							
				Total	23,577	27	23,363							

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1056	10-3254 SJ-12	SJ 12 ADA	In Lodi, from Stockton Street to Route 99. Upgrade pedestrian facilities to make compliant with the Americans with Disabilities Act (ADA) Standards.	PAED	335	41	344	PAED	05/28/19	05/28/19	0	No	No	<input type="checkbox"/> Scope
				PSE	770	0	773	RW Cert	09/30/21	09/30/21				<input type="checkbox"/> Cost
				RW Sup	915	0	866	RTL	11/01/21	11/01/21				<input type="checkbox"/> Schedule
				Con Sup	560	0	475	Begin Const	05/12/22	05/12/22				<input type="checkbox"/> Benefits
				RW Cap	479	0	479	End Const		01/03/23				<input type="checkbox"/>
				Con Cap	850	0	850							<input type="checkbox"/>
				Total	3,909	41	3,788							<input type="checkbox"/>
1057	10-3255 CAL-4	Replace Bridge	Near Angels Camp, at West Branch Cherokee Creek Bridge No. 30-0036. Replace bridge.	PAED	605	255	729	PAED	08/06/19	08/06/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,392	0	1,316	RW Cert	02/04/21	07/01/21				<input type="checkbox"/> Cost
				RW Sup	103	0	97	RTL	08/11/21	08/11/21				<input type="checkbox"/> Schedule
				Con Sup	1,241	0	1,017	Begin Const	02/28/22	02/28/22				<input checked="" type="checkbox"/> Benefits
				RW Cap	278	0	278	End Const		01/06/23				<input type="checkbox"/>
				Con Cap	2,000	0	2,000							<input type="checkbox"/>
				Total	5,619	255	5,437							<input type="checkbox"/>
1058	10-3273 SJ-12	Potato Slough Bridge Bearing Pads	Near Terminous, at Little Potato Slough Bridge No. 29-0101. Replace joint seals and bearing pads using temporary pile supports.	PAED	553	161	629	PAED	07/20/20	07/20/20	0	No	Yes	<input type="checkbox"/> Scope
				PSE	905	0	849	RW Cert	02/17/21	02/17/21				<input type="checkbox"/> Cost
				RW Sup	2	0	2	RTL	05/20/21	05/20/21				<input type="checkbox"/> Schedule
				Con Sup	1,232	0	1,126	Begin Const	12/15/21	12/15/21				<input type="checkbox"/> Benefits
				RW Cap	925	0	925	End Const		12/30/22				<input type="checkbox"/>
				Con Cap	3,028	0	3,028							<input type="checkbox"/>
				Total	6,645	161	6,559							<input type="checkbox"/>
1059	10-3274 SJ-4	SR-4 Ramp Metering System Installation	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.	PAED	2,177	51	1,617	PAED	09/15/19	08/15/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,697	0	5,214	RW Cert	03/15/22	05/01/22				<input type="checkbox"/> Cost
				RW Sup	667	0	613	RTL	04/15/22	05/15/22				<input checked="" type="checkbox"/> Schedule
				Con Sup	4,220	0	7,391	Begin Const	12/01/22	10/15/22				<input type="checkbox"/> Benefits
				RW Cap	1,269	0	1,269	End Const		10/15/25				<input type="checkbox"/>
				Con Cap	17,513	0	17,513							<input type="checkbox"/>
				Total	28,543	51	33,617							<input type="checkbox"/>
1060	10-3275 SJ-26	SJ 26 WIDENING	Near Linden, from 0.3 mile east of Fine Road to 0.1 mile west of Podesta Lane. Widen travel lanes and shoulders to improve the existing conditions for Surface Transportation Assistance Act (STAA) trucks.	PAED	0	693	693	PAED	06/30/17	06/30/17	0	No	No	<input type="checkbox"/> Scope
				PSE	815	439	990	RW Cert	07/03/19	07/03/19				<input type="checkbox"/> Cost
				RW Sup	230	259	431	RTL	08/14/19	08/14/19				<input type="checkbox"/> Schedule
				Con Sup	680	0	573	Begin Const	02/28/20	02/28/20				<input type="checkbox"/> Benefits
				RW Cap	540	324	540	End Const		12/30/20				<input type="checkbox"/>
				Con Cap	1,250	0	1,250							<input type="checkbox"/>
				Total	3,125	1,715	4,477							<input type="checkbox"/>
1061	10-3286 STA-99	TTI SYSTEM UPGRADE	In San Joaquin, Merced, Stanislaus, and Sacramento Counties, at various routes and locations. Upgrade Travel Time Information System.	PAED	163	6	323	PAED	07/01/19	07/01/19	0	No	Yes	<input checked="" type="checkbox"/> Scope
				PSE	377	0	377	RW Cert	01/28/20	01/28/20				<input checked="" type="checkbox"/> Cost
				RW Sup	4	0	4	RTL	04/07/20	04/07/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	401	0	355	Begin Const	08/17/20	10/22/20				<input checked="" type="checkbox"/> Benefits
				RW Cap	6	0	6	End Const		10/22/21				<input type="checkbox"/>
				Con Cap	1,619	0	1,619							<input type="checkbox"/>
				Total	2,570	6	3,245							<input type="checkbox"/>
1062	10-3740 MER-152	SR 152 Metal Beam Upgrade	In and near Los Banos, from 0.3 mile east of Route 5 to 0.2 mile west of Route 59. Upgrade guardrail to make standard.	PAED	650	9	645	PAED	02/07/20	02/07/20	0	No	No	<input type="checkbox"/> Scope
				PSE	939	0	859	RW Cert	08/26/20	08/26/20				<input type="checkbox"/> Cost
				RW Sup	12	0	6	RTL	05/04/21	05/04/21				<input type="checkbox"/> Schedule
				Con Sup	745	0	663	Begin Const	11/30/21	11/30/21				<input type="checkbox"/> Benefits
				RW Cap	13	0	13	End Const		07/25/22				<input type="checkbox"/>
				Con Cap	2,598	0	2,598							<input type="checkbox"/>
				Total	4,957	9	4,784							<input type="checkbox"/>
1063	10-4736 MPA-140	Midpines CAPM	Near Mariposa, from the north Junction of Route 140 and 49 to Whitlock Road. Rehabilitate pavement.	PAED	208	166	166	PAED		03/15/16	2,853	No	Yes	<input type="checkbox"/> Scope
				PSE	411	591	591	RW Cert		10/05/17				<input type="checkbox"/> Cost
				RW Sup	2	0	2	RTL		12/05/17				<input type="checkbox"/> Schedule
				Con Sup	375	101	441	Begin Const		06/07/18				<input type="checkbox"/> Benefits
				RW Cap	13	0	13	End Const		11/01/18				<input type="checkbox"/>
				Con Cap	2,843	0	2,843							<input type="checkbox"/>
				Total	3,852	858	4,056							<input type="checkbox"/>

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1064	10-5411 STA-108	RIVERBANK SLOPE PROTECTION	In and near Riverbank, from west of 8th Street to east of Claus Road. Repair slope with barrier slab on piles.	PAED	0	381	381	PAED	06/30/15	06/30/15	0	No	No	<input type="checkbox"/> Scope
				PSE	1,649	1,271	2,011	RW Cert	02/28/19	02/28/19				<input type="checkbox"/> Cost
				RW Sup	98	35	86	RTL	04/17/19	04/17/19				<input type="checkbox"/> Schedule
				Con Sup	752	0	619	Begin Const	10/30/19	10/30/19				<input type="checkbox"/> Benefits
				RW Cap	59	2	59	End Const		09/28/20				
				Con Cap	4,100	0	4,100							
				Total	6,658	1,689	7,256							
1065	10-5431 MER-99	MER-99 PAVEMENT REHABILITATION	In and near Atwater, from 0.4 mile south of Buhach Road to south of Westside Boulevard. Roadway rehabilitation.	PAED	1,973	1,989	1,989	PAED	11/03/17	12/04/17	0	No	No	<input type="checkbox"/> Scope
				PSE	5,200	536	4,489	RW Cert	06/14/19	06/14/19				<input type="checkbox"/> Cost
				RW Sup	677	105	697	RTL	06/21/19	06/21/19				<input type="checkbox"/> Schedule
				Con Sup	10,000	0	10,160	Begin Const	02/14/20	02/28/20				<input type="checkbox"/> Benefits
				RW Cap	3,369	983	3,369	End Const		10/31/22				
				Con Cap	60,600	0	60,600							
				Total	81,819	3,612	81,544							
1066	11-0602 IMP-115	CULVERT REPLACEMENT	In Imperial County, from Mets Road to Blodgott Road. Culvert replacement.	PAED	190	163	163	PAED	07/05/18	06/29/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	371	51	425	RW Cert	06/04/19	02/15/19				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	07/08/19	03/29/19				<input type="checkbox"/> Schedule
				Con Sup	190	0	171	Begin Const	03/06/20	09/12/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		01/31/20				
				Con Cap	417	0	417							
				Total	1,168	214	1,176							
1067	11-1065 SD-75	SR-75 CORONADO BRIDGE-PIERS	In the city of San Diego and Coronado, from San Diego-Coronado Bay Bridge to the Route 75/5 Connector Overcrossing. Bridge rehabilitation.	PAED	2,593	2,352	2,845	PAED	06/29/18	07/15/19	0	No	No	<input type="checkbox"/> Scope
				PSE	0	0	406	RW Cert		08/24/20				<input checked="" type="checkbox"/> Cost
				RW Sup	0	0	0	RTL		10/15/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	0	0	0	Begin Const		03/15/21				
				RW Cap	0	0	0	End Const		03/15/21				
				Con Cap	0	0	0							<input type="checkbox"/> Benefits
				Total	2,593	2,352	3,251							
1068	11-1085 SD-8	BUCKMAN SPRINGS SRRA WATER SYSTEMS	Near Pine Valley, at Buckman Springs Safety Roadside Rest Area (SRRA). Rehabilitate SRRA sewer and water systems.	PAED	698	680	680	PAED	03/30/16	03/30/16	0	No	No	<input type="checkbox"/> Scope
				PSE	1,251	1,000	1,392	RW Cert	05/07/19	04/19/19				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	06/28/19	06/12/19				<input type="checkbox"/> Schedule
				Con Sup	1,034	0	1,092	Begin Const	11/26/19	10/29/19				<input type="checkbox"/> Benefits
				RW Cap	20	18	20	End Const		10/08/21				
				Con Cap	3,275	0	3,275							
				Total	6,278	1,699	6,459							
1069	11-1125 SD-78	ROUTE 78 SLOPE AND EROSION REPAIR	In Oceanside, from 0.8 mile to 0.4 mile west of College Boulevard. Stormwater mitigation and slope erosion repair.	PAED	378	373	373	PAED	01/29/18	03/28/18	0	No	No	<input type="checkbox"/> Scope
				PSE	758	349	859	RW Cert	12/20/18	12/07/18				<input type="checkbox"/> Cost
				RW Sup	55	0	0	RTL	01/29/19	01/25/19				<input type="checkbox"/> Schedule
				Con Sup	984	0	1,007	Begin Const	09/25/19	06/06/19				<input type="checkbox"/> Benefits
				RW Cap	120	0	120	End Const		12/16/22				
				Con Cap	3,547	0	3,547							
				Total	5,842	722	5,911							
1070	11-1127 SD-Var	CONSTRUCT ADA CURB RAMPS	In San Diego County, on routes 5, 15, 75 and 163 at various locations. Construct and upgrade curb ramps, driveways and sidewalks to comply with Americans with Disabilities Act (ADA) Standards.	PAED	881	668	921	PAED	07/06/18	11/16/18	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	2,425	0	2,392	RW Cert	12/09/19	04/03/20				<input checked="" type="checkbox"/> Cost
				RW Sup	101	0	98	RTL	01/15/20	05/22/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,658	0	1,604	Begin Const	06/30/20	10/08/20				
				RW Cap	110	0	110	End Const		08/31/21				
				Con Cap	2,766	0	2,766							<input type="checkbox"/> Benefits
				Total	7,941	668	7,891							
1071	11-1134 SD-78	CULVERT REHABILITATION	Route 79. Culvert rehabilitation.	PAED	706	392	345	PAED	07/20/18	11/06/18	0	No	Yes	<input checked="" type="checkbox"/> Scope
				PSE	988	0	671	RW Cert	05/22/19	10/18/19				<input type="checkbox"/> Cost
				RW Sup	418	30	409	RTL	06/03/19	10/25/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	718	0	510	Begin Const	10/18/19	06/04/20				
				RW Cap	483	4	483	End Const		11/06/20				
				Con Cap	2,646	0	2,646							<input type="checkbox"/> Benefits
				Total	5,959	772	5,646							

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1072	11-1135 SD-52	RUMBLE STRIPS, UPGRADE END TREATMENTS	In the city of San Diego and Santee, from Route 5 to Route 125. Construct rumble strips, enhance pavement delineation and install barrier.	PAED	478	478	478	PAED	03/28/18	06/25/18	0	No	No	<input checked="" type="checkbox"/> Scope
				PSE	1,015	233	874	RW Cert	07/02/19	03/18/19				<input checked="" type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	07/15/19	03/28/19				<input type="checkbox"/> Schedule
				Con Sup	1,317	0	806	Begin Const	03/16/20	03/12/20				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		02/08/21				
				Con Cap	4,121	0	4,121							
				Total	6,931	711	6,291							
1073	11-1136 SD-5	GMGC-VOIGT DR AUX LANE	In the city of San Diego, from north of La Jolla Village Drive to south of Genesee Avenue, on southbound. Construct a 0.5 mile auxiliary lane.	PAED	0	0	0	PAED	06/30/11	06/30/11	0	No	No	<input type="checkbox"/> Scope
				PSE	1,299	836	1,124	RW Cert	07/05/18	10/01/18				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	10/12/18	10/12/18				<input type="checkbox"/> Schedule
				Con Sup	750	0	20	Begin Const	01/31/19	01/31/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		01/28/22				
				Con Cap	5,000	0	5,000							
				Total	7,049	836	6,144							
1074	11-1141 SD-125	ROADSIDE SAFETY IMPROVEMENT	In the cities of Lemon Grove and San Diego, from 0.1 mile south of Elkelton Place Undercrossing to Route 94/125 Separation. Construct Maintenance Vehicle Pullouts (MVPs), pave beyond gore areas, replace crash cushions, guardrail with concrete barrier, in	PAED	431	30	434	PAED	06/06/19	06/07/19	0	No	No	<input type="checkbox"/> Scope
				PSE	864	0	831	RW Cert	07/17/20	07/20/20				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	08/20/20	08/21/20				<input type="checkbox"/> Schedule
				Con Sup	1,660	0	1,571	Begin Const	05/17/21	05/18/21				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		05/31/22				
				Con Cap	5,074	0	5,074							
				Total	8,029	30	7,910							
1075	11-1142 SD-805	ROADSIDE SAFETY	In the city of San Diego, at various locations, from Linda Vista Road Overcrossing to Route 805/52 Separation. Construct Maintenance Vehicle Pullouts (MVPs), install access gates, pave beyond gore areas, reduce high maintenance landscaping, relocate irri	PAED	453	38	411	PAED	03/14/19	05/17/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,033	0	931	RW Cert	01/08/21	01/27/21				<input type="checkbox"/> Cost
				RW Sup	26	0	25	RTL	01/21/21	05/20/21				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,038	0	1,686	Begin Const	07/13/21	09/07/21				<input type="checkbox"/> Benefits
				RW Cap	50	0	50	End Const		08/29/23				
				Con Cap	6,542	0	6,542							
				Total	9,142	38	9,645							
1076	11-1146 SD-8	IN LA MESA AND EL CAJON FROM GROSSMONT BLVD OC TO RTE 8/54 SEP	In El Cajon, at various locations, from 0.5 mile east of Grossmont Boulevard Overcrossing to Second Street Undercrossing. Construct Maintenance Vehicle Pullouts (MVPs), pave beyond gore areas, relocate irrigation controllers and reduce high maintenance I	PAED	444	20	418	PAED	03/13/19	05/03/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,202	0	1,099	RW Cert	10/01/20	11/04/20				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	01/21/21	03/15/21				<input type="checkbox"/> Schedule
				Con Sup	1,009	0	884	Begin Const	07/13/21	06/30/21				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		12/21/22				
				Con Cap	4,740	0	4,740							
				Total	7,395	20	7,142							
1077	11-1162 SD-78	SR-78 PAVEMENT REHABILITATION	In and near Escondido, from west of North Broadway to Teepee Drive. Pavement rehabilitation.	PAED	1,408	902	1,604	PAED	07/13/18	09/28/18	0	No	No	<input type="checkbox"/> Scope
				PSE	2,790	0	3,083	RW Cert	01/07/20	04/15/20				<input type="checkbox"/> Cost
				RW Sup	2,168	0	1,880	RTL	01/23/20	05/21/20				<input type="checkbox"/> Schedule
				Con Sup	2,643	0	2,646	Begin Const	09/02/20	04/30/20				<input type="checkbox"/> Benefits
				RW Cap	3,136	4	3,136	End Const		02/25/22				
				Con Cap	17,731	0	17,731							
				Total	29,876	906	30,080							
1078	11-1164 SD-5	I-5 DETENTION BASINS	In the city of San Diego, from 0.8 mile to 1.0 mile north of Del Mar Heights Road. Repair and enhance detention basin and regrade overflow channel and access road.	PAED	299	139	403	PAED	07/20/18	12/14/18	0	No	No	<input type="checkbox"/> Scope
				PSE	526	0	519	RW Cert	08/02/19	12/30/19				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	09/20/19	02/19/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	702	0	702	Begin Const	02/14/20	07/09/20				
				RW Cap	0	0	0	End Const		12/29/23				
				Con Cap	1,875	0	1,875							
				Total	3,402	139	3,498							
1079	11-1165 SD-8	11-SD-8 & 805 ROADSIDE SAFETY IMPROVEMENTS	In the city of San Diego, from east of Route 163 to east of Route 805; also on Route 805, from north of Adams Avenue to south of Route 8 (PM 17.3/17.5). Roadside safety improvements.	PAED	720	693	693	PAED	05/18/18	05/16/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,700	95	1,694	RW Cert	04/19/19	05/03/19				<input type="checkbox"/> Cost
				RW Sup	3	0	3	RTL	06/07/19	06/21/19				<input type="checkbox"/> Schedule
				Con Sup	1,033	0	904	Begin Const	10/18/19	10/24/19				<input type="checkbox"/> Benefits
				RW Cap	3	0	3	End Const		07/02/21				
				Con Cap	5,209	0	5,209							
				Total	8,668	788	8,516							

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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
1080	11-1166 SD-8	11-SD-8 & 15 ROADSIDE SAFETY IMPROVEMENTS	In the city of San Diego, at Route 15/8 Separation. Roadside safety improvements.	PAED	<b>467</b>	461	461	PAED	04/13/18	<b>04/11/18</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>1,330</b>	810	1,392	RW Cert	02/14/19	11/09/18				<input type="checkbox"/> Cost
				RW Sup	2	0	2	RTL	04/12/19	12/14/18				<input type="checkbox"/> Schedule
				Con Sup	800	0	752	Begin Const	10/18/19	05/31/19				<input type="checkbox"/> Benefits
				RW Cap	3	0	3	End Const		08/31/21				
				Con Cap	<b>3,278</b>	0	<b>3,278</b>							
				Total	<b>5,880</b>	1,271	<b>5,889</b>							
1081	11-1167 SD-8	11-SD-8 ROADSIDE SAFETY IMPROVEMENTS	In the city of San Diego and La Mesa, from west of Mission Gorge Road to west of Route 125. Roadside safety improvements.	PAED	<b>683</b>	581	638	PAED	07/27/18	10/26/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,500	0	1,364	RW Cert	01/17/20	02/27/20				<input type="checkbox"/> Cost
				RW Sup	3	0	72	RTL	03/06/20	04/20/20				<input type="checkbox"/> Schedule
				Con Sup	925	0	755	Begin Const	07/17/20	09/03/20				<input type="checkbox"/> Benefits
				RW Cap	3	0	3	End Const		11/14/22				
				Con Cap	<b>4,959</b>	0	<b>4,959</b>							
				Total	<b>8,073</b>	581	<b>7,790</b>							
1082	11-1168 SD-Var	11-SD-8 & 125 ROADSIDE SAFETY IMPROVEMENTS	In San Diego County, on Routes 8 and 125 at various locations. Construct maintenance vehicle pullouts, pave areas beyond the gore, upgrade crash cushions, reduce maintenance intensive landscaping and relocate irrigation controls.	PAED	<b>521</b>	490	490	PAED	05/04/18	<b>05/31/18</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>1,469</b>	330	1,443	RW Cert	03/29/19	02/15/19				<input type="checkbox"/> Cost
				RW Sup	2	0	0	RTL	05/10/19	03/22/19				<input type="checkbox"/> Schedule
				Con Sup	725	0	670	Begin Const	09/20/19	07/25/19				<input type="checkbox"/> Benefits
				RW Cap	3	0	3	End Const		03/17/20				
				Con Cap	<b>3,618</b>	0	<b>3,618</b>							
				Total	<b>6,338</b>	820	<b>6,224</b>							
1083	11-1171 SD-Var	TMS ELEMENT IN-HOUSE FIBER OPTIC	In San Diego County, on various routes at various locations. Replace Changeable Message Signs (CMS) panels with Advanced Variable Message Signs (AVMS) panels.	PAED	0	0	0	PAED	06/19/15	<b>06/19/15</b>	0	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>685</b>	87	701	RW Cert	10/14/19	06/14/19				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	12/12/19	07/15/19				<input type="checkbox"/> Schedule
				Con Sup	886	0	1,151	Begin Const	09/04/20	02/18/20				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		11/30/20				
				Con Cap	<b>4,401</b>	0	<b>4,401</b>							
				Total	<b>5,972</b>	87	<b>6,253</b>							
1084	11-1174 SD-Var	DVMS PANELS	In San Diego County, on various routes at various locations. Replace Changeable Message Signs (CMS) panels with Advanced Variable Message Signs (AVMS) panels.	PAED	<b>389</b>	381	381	PAED	03/24/17	<b>03/24/17</b>	0	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>843</b>	932	932	RW Cert	02/22/18	<b>03/06/18</b>				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	05/25/18	<b>06/18/18</b>				<input type="checkbox"/> Schedule
				Con Sup	<b>825</b>	0	875	Begin Const	01/23/19	02/13/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		09/18/20				
				Con Cap	<b>3,004</b>	0	<b>3,004</b>							
				Total	<b>5,061</b>	1,313	<b>5,254</b>							
1085	11-1175 SD-805	805 - PAVEMENT REHAB	In the city of San Diego, from Mira Mesa Boulevard Undercrossing to 0.4 mile north of Route 5/805 separation. Pavement rehabilitation.	PAED	0	0	0	PAED	06/19/15	<b>06/19/15</b>	6,564	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>1,357</b>	1,316	1,316	RW Cert	03/29/18	<b>03/06/18</b>				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	03/06/18	<b>03/29/18</b>				<input type="checkbox"/> Schedule
				Con Sup	<b>1,510</b>	34	1,483	Begin Const	08/31/18	<b>08/31/18</b>				<input type="checkbox"/> Benefits
				RW Cap	90	0	90	End Const		08/02/19				
				Con Cap	<b>6,782</b>	1	<b>6,782</b>							
				Total	<b>9,739</b>	1,352	<b>9,693</b>							
1086	11-1176 SD-52	52 PAVEMENT REHAB	In the city of San Diego, on Routes 52, 15, 163, and 805 at various locations. Pavement rehabilitation.	PAED	0	0	0	PAED	06/19/15	<b>06/19/15</b>	0	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>1,235</b>	1,461	1,461	RW Cert	06/20/18	<b>05/16/18</b>				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	05/16/18	<b>06/20/18</b>				<input type="checkbox"/> Schedule
				Con Sup	<b>2,086</b>	0	1,972	Begin Const	11/16/18	11/16/18				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		03/25/20				
				Con Cap	<b>13,104</b>	0	<b>13,104</b>							
				Total	<b>16,425</b>	1,461	<b>16,645</b>							
1087	11-1177 SD-94	SR-94 PAVEMENT REHAB	In the city of San Diego, from Spring Street to Route 54. Pavement rehabilitation.	PAED	<b>577</b>	565	565	PAED	01/19/18	<b>01/12/18</b>	0	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>1,252</b>	229	1,331	RW Cert	10/28/19	10/28/19				<input type="checkbox"/> Cost
				RW Sup	<b>10</b>	0	0	RTL	11/26/19	12/15/19				<input type="checkbox"/> Schedule
				Con Sup	1,537	0	1,398	Begin Const	06/16/20	<b>07/16/20</b>				<input checked="" type="checkbox"/> Benefits
				RW Cap	159	0	159	End Const		03/02/21				
				Con Cap	<b>11,312</b>	0	<b>11,312</b>							
				Total	<b>14,847</b>	795	<b>14,766</b>							

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1088	11-1188 SD-54	SR 54 PAVEMENT PRESERVATION	In and near National City and Chula Vista, from Route 54/5 Separation to the Route 54/125 Junction. Rehabilitate flexible and rigid pavement on the traveled way, shoulders, ramps and connectors, upgrade guard rail and dike.	PAED	709	0	636	PAED	02/03/20	02/03/20	0	No	No	<input type="checkbox"/> Scope
				PSE	2,260	0	1,909	RW Cert	08/27/21	08/27/21				<input type="checkbox"/> Cost
				RW Sup	24	0	21	RTL	10/20/21	10/20/21				<input type="checkbox"/> Schedule
				Con Sup	2,513	0	1,993	Begin Const	05/05/22	05/05/22				<input type="checkbox"/> Benefits
				RW Cap	297	0	297	End Const		11/15/23				
				Con Cap	21,329	0	21,329							
				Total	27,132	0	26,186							
1089	11-1189 SD-8	GRADING IMPROVEMENTS, UPGRADING GUARDRAIL AND END TREATMENTS	In San Diego County, on Routes 8, 67, 79, and 94 at various locations. Widen and grade existing hinges at end treatment platforms and to upgrade guardrails and end treatments to current standards.	PAED	526	11	485	PAED	07/12/19	07/12/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,046	0	910	RW Cert	10/16/20	10/16/20				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	11/20/20	11/20/20				<input type="checkbox"/> Schedule
				Con Sup	824	0	595	Begin Const	05/04/21	05/04/21				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		11/15/22				
				Con Cap	4,552	0	4,552							
				Total	6,948	11	6,541							
1090	11-1191 SD-94	INSTALL ADA RAMPS	In and near the cities of San Diego and Lemon Grove, from 32nd Street Undercrossing to Bancroff Drive Undercrossing. Construct and upgrade pedestrian curb ramps and sidewalks to meet current standards.	PAED	776	61	731	PAED	07/01/19	08/30/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,847	0	1,606	RW Cert	04/17/20	09/14/20				<input type="checkbox"/> Cost
				RW Sup	714	0	650	RTL	08/28/20	02/02/21				<input type="checkbox"/> Schedule
				Con Sup	833	0	700	Begin Const	12/30/20	04/21/21				<input type="checkbox"/> Benefits
				RW Cap	465	0	465	End Const		09/17/21				
				Con Cap	2,660	0	2,660							
				Total	7,295	61	6,811							
1091	11-1194 SD-8	I-8 CULVERT REPLACEMENT	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Rehabilitate culverts and energy dissipaters.	PAED	954	605	953	PAED	02/02/18	06/21/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,246	0	1,128	RW Cert	05/23/19	05/28/20				<input type="checkbox"/> Cost
				RW Sup	319	0	516	RTL	07/24/19	07/16/20				<input type="checkbox"/> Schedule
				Con Sup	1,636	0	1,200	Begin Const	03/20/20	11/30/20				<input type="checkbox"/> Benefits
				RW Cap	50	6	50	End Const		05/20/22				
				Con Cap	6,573	0	6,573							
				Total	10,778	611	10,420							
1092	11-1195 SD-76	SR 76 CULVERT REPLACEMENT/FIS H PASSAGE	Near Pauma Valley, from 0.2 mile west to 0.1 mile east of Pauma Creek Bridge No. 57-0077; also, 6.0 miles west of Santa Ysabel, at 1.8 miles west of San Luis Rey River Bridge at the Wigham Creek Culvert (PM 45.3). Remediate fish passage and improve water	PAED	2,244	0	1,965	PAED	08/29/22	08/29/22	0	No	No	<input type="checkbox"/> Scope
				PSE	3,680	0	2,899	RW Cert	08/07/24	07/02/24				<input type="checkbox"/> Cost
				RW Sup	262	0	215	RTL	07/02/24	08/07/24				<input type="checkbox"/> Schedule
				Con Sup	4,073	0	2,913	Begin Const	03/04/25	03/04/25				<input type="checkbox"/> Benefits
				RW Cap	303	0	303	End Const		03/22/28				
				Con Cap	14,300	0	14,300							
				Total	24,862	0	22,596							
1093	11-1200 SD-Var	UPGRADE/INSTALL CURVE WARNING SIGNS AT HORIZONTAL CURVES	At various locations, on Routes 5, 8, 15, 52, 54, 56, 67, 75, 76, 78, 94, 125, 163, 805 and 905. Upgrade and install curve warning signs.	PAED	498	0	462	PAED	11/18/19	12/11/18	0	No	No	<input type="checkbox"/> Scope
				PSE	561	0	535	RW Cert	12/15/20	05/31/19				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	01/15/21	06/26/19				<input type="checkbox"/> Schedule
				Con Sup	497	0	423	Begin Const	10/15/21	11/03/20				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		07/07/21				
				Con Cap	2,350	0	2,350							
				Total	3,906	0	3,770							
1094	11-1201 IMP-Var	UPGRADE/INSTALL CURVE WARNING SIGNS	In San Diego and Imperial Counties, at various locations, on Routes 7, 8, 78, 79, 86, 94, 98, 111, 115, 186, and 188. Upgrade and install curve warning signs.	PAED	317	36	297	PAED	11/16/20	12/28/18	0	No	No	<input type="checkbox"/> Scope
				PSE	493	0	450	RW Cert	12/06/21	06/19/19				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	01/13/22	06/28/19				<input type="checkbox"/> Schedule
				Con Sup	462	0	324	Begin Const	10/14/22	12/19/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		07/15/20				
				Con Cap	1,712	0	1,712							
				Total	2,984	36	2,783							
1095	11-1203 SD-5	I-5 SLOPE STABILIZATION	In the city of San Diego, from Carmel Mountain Road Undercrossing to 0.05 mile west of Route 5/56 Separation. Stabilize existing slopes and landscaping from further erosion and sediment deposition into the Los Penasquitos Lagoon.	PAED	283	0	254	PAED	08/21/19	08/21/19	0	No	No	<input type="checkbox"/> Scope
				PSE	632	0	527	RW Cert	07/16/20	07/16/20				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	08/20/20	08/20/20				<input type="checkbox"/> Schedule
				Con Sup	892	0	765	Begin Const	03/04/21	03/15/21				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		08/17/22				
				Con Cap	1,533	0	1,533							
				Total	3,340	0	3,079							

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1096	11-1204 SD-75	SR 75 MOBILITY PROJECT	In Imperial Beach, from Georgia Street to 0.2 mile north of Rainbow Drive. Relinquish roadway to Imperial Beach. Financial Contribution Only (FCO).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>348</b> 0 0 0 0 <b>5,300</b> 5,648	0 0 0 0 0 5,300 5,300	0 0 0 0 0 5,300 5,534	PAED RW Cert RTL Begin Const End Const	09/28/18	<b>04/30/18</b> <b>04/24/18</b>	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1097	11-1205 SD-5	I-5 WATER CONSERVATION	In the city of San Diego, from Iris Street Overcrossing to Otay River Bridge. Replace deteriorated water supply lines and plant landscaping for erosion control.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>304</b> 564 0 534 0 <b>1,320</b> 2,722	4 0 0 0 0 0 4	312 405 0 436 0 <b>1,320</b> 2,473	PAED RW Cert RTL Begin Const End Const	07/09/19 06/03/20 07/08/20 01/19/21	11/15/19 <b>10/09/20</b> 11/16/20 05/28/21 01/07/25	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1098	11-1218 SD-5	I-5 REPAIR	In the city of San Diego, from Sorrento Valley Road to Del Mar Heights Road. Construct rumble strips on both shoulders, rehabilitate bike path, install fiber optic cable/Closed Circuit Television (CCTV) and rehabilitate 48 inch culvert. Asset Management	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>471</b> 1,304 40 678 0 <b>3,824</b> 6,317	12 0 0 0 0 0 12	443 1,123 34 581 0 <b>3,824</b> 6,005	PAED RW Cert RTL Begin Const End Const	09/01/19 10/13/21 10/30/20 04/30/21	09/20/19 09/25/20 11/13/20 04/09/21 01/06/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1099	11-1219 SD-52	SR-52	In the city of San Diego, from 0.1 mile east of Route 5 to 0.1 mile east of Convoy Street. Construct Maintenance Vehicle Pullouts (MVPs), pave slopes under bridge structures, pave narrow areas and beyond gores.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>450</b> 1,118 0 539 0 <b>3,296</b> 5,403	1 0 0 0 0 0 1	453 933 0 459 0 <b>3,296</b> 5,141	PAED RW Cert RTL Begin Const End Const	07/31/19 08/30/20 09/30/20 07/30/21	07/31/19 08/30/20 09/30/20 07/30/21 02/28/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1100	11-1221 SD-Var	BRIDGE PRESERVATION RT 5/54/94/125/163	In San Diego County, at various locations. Apply methacrylate to bridge decks, replace joint seals, repair unsound concrete and replace approach slabs.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 <b>663</b> 0 733 0 <b>3,542</b> 4,938	0 266 0 0 0 0 266	0 577 0 660 0 <b>3,542</b> 4,779	PAED RW Cert RTL Begin Const End Const	12/15/16 12/05/18 12/07/18 04/05/19	<b>12/15/16</b> 12/05/18 12/07/18 04/05/19 07/02/19	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1101	11-1227 SD-8	I-8 ADA RAMPS	In the city of San Diego, from Mission Center Road to College Avenue. Construct and upgrade pedestrian curb ramps to meet Americans with Disabilities Act (ADA) Standards. Replaced damaged sidewalk and install accessible pedestrian signals.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	326 1,148 0 545 25 <b>1,107</b> 3,151	0 0 0 0 0 0 0	282 939 0 448 25 <b>1,107</b> 2,801	PAED RW Cert RTL Begin Const End Const	07/15/20 07/21/21 11/15/21 07/15/22	07/15/20 07/21/21 11/15/21 07/15/22 01/31/23	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1102	11-1237 SD-5	REPLACE SIGNS WITH TYPE XI SHEETING	In San Diego County, at various locations on various routes. Replace aging roadside sign panels with retroreflective sheeting.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 <b>355</b> 0 325 0 <b>1,962</b> 2,642	0 15 0 0 0 0 15	0 357 0 321 0 <b>1,962</b> 2,639	PAED RW Cert RTL Begin Const End Const	06/30/16 07/16/19 11/21/19 07/14/20	<b>06/30/16</b> 03/13/19 03/15/19 09/18/19 04/06/20	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1103	11-1240 IMP-98	RTE 98 ADA	In Calexico, from Ollie Avenue to Rockwood Avenue. Construct and upgrade pedestrian curb ramps.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>169</b> 650 0 661 0 <b>2,141</b> 3,621	14 0 0 0 0 0 14	166 557 0 475 0 <b>2,141</b> 3,338	PAED RW Cert RTL Begin Const End Const	09/23/19 08/13/21 09/03/21 01/10/22	09/23/19 08/13/21 09/03/21 01/10/22 12/15/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits

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State Highway Operation and Protection Program (SHOPP) Projects  
July 1 - September 30, 2018

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
1104	11-1243 SD-805	RECYCLED WATER PROJECT / SD I-805	In Chula Vista, from 0.3 mile south of Main Street Undercrossing to Palomar Street Overcrossing. Convert potable irrigation systems to recycled water.	PAED	284	0	284	PAED	07/11/19	07/11/19	0	No	No	<input type="checkbox"/> Scope
				PSE	721	0	629	RW Cert	06/05/20	06/05/20				<input type="checkbox"/> Cost
				RW Sup	3	0	2	RTL	07/10/20	07/10/20				<input type="checkbox"/> Schedule
				Con Sup	888	0	730	Begin Const	01/21/21	01/21/21				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		09/23/24				
				Con Cap	4,097	0	4,097							
				Total	6,013	0	5,762							
1105	11-1244 SD-805	RECYCLED WATER PROJECT/SD I-805/I-905	In the city of San Diego, from San Ysidro Boulevard Undercrossing to Otay River Bridge; also on Route 905, from 0.3 mile east of Picador Boulevard Undercrossing to Caliente Avenue Overcrossing. Convert potable irrigation systems to recycled water.	PAED	327	0	363	PAED	10/10/19	10/10/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,149	0	984	RW Cert	09/03/20	09/03/20				<input type="checkbox"/> Cost
				RW Sup	3	0	2	RTL	10/09/20	10/09/20				<input type="checkbox"/> Schedule
				Con Sup	1,174	0	956	Begin Const	04/23/21	04/23/21				<input type="checkbox"/> Benefits
				RW Cap	30	0	30	End Const		03/27/25				
				Con Cap	8,220	0	8,220							
				Total	10,903	0	10,556							
1106	11-1245 SD-5	RECYCLED WATER PROJECT/SD I-5	In the city of San Diego, from Camino de la Plaza Overcrossing to Otay River Bridge; also on Route 805, from Route 805/5 Separation to San Ysidro Boulevard Undercrossing. Convert potable irrigation system to recycled water.	PAED	384	0	348	PAED	01/09/20	11/15/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,243	0	1,046	RW Cert	12/02/20	10/09/20				<input type="checkbox"/> Cost
				RW Sup	3	0	2	RTL	01/08/21	11/16/20				<input type="checkbox"/> Schedule
				Con Sup	1,361	0	1,085	Begin Const	07/20/21	05/28/21				<input type="checkbox"/> Benefits
				RW Cap	40	0	40	End Const		07/31/25				
				Con Cap	10,670	0	10,670							
				Total	13,701	0	13,191							
1107	11-1246 SD-8	SD-008-L0.7/R23.0 - DRAINAGE SYSTEM RESTORATION	In San Diego County, at various locations, from 0.5 mile west of Midway Drive Undercrossing to 0.6 mile west of Flinn Springs Road Undercrossing. Repair, rehabilitate and replace culvert systems.	PAED	1,173	503	1,046	PAED	11/26/18	12/14/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,590	0	1,530	RW Cert	02/04/20	02/25/20				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	03/30/20	04/20/20				<input type="checkbox"/> Schedule
				Con Sup	2,020	0	1,778	Begin Const	10/08/20	10/28/20				<input type="checkbox"/> Benefits
				RW Cap	80	0	80	End Const		07/12/23				
				Con Cap	8,367	0	8,367							
				Total	13,230	503	12,801							
1108	11-1247 SD-78	CULVERT REPLACEMENT	In San Diego County, at various locations from 0.1 mile east of Route 78/5 Separation to Route 15/78 Separation. Rehabilitate and replace culverts including invert paving, joint repair grouting, Cured-in-Place Pipeliner (CIPP) and drainage inlet lid repa	PAED	811	96	1,386	PAED	03/18/20	04/30/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,469	0	1,236	RW Cert	12/10/21	12/10/21				<input checked="" type="checkbox"/> Cost
				RW Sup	212	0	187	RTL	12/10/21	12/10/21				<input type="checkbox"/> Schedule
				Con Sup	2,047	0	1,708	Begin Const	06/13/22	06/13/22				<input type="checkbox"/> Benefits
				RW Cap	204	0	204	End Const		02/07/25				
				Con Cap	8,519	0	8,519							
				Total	13,262	96	13,240							
1109	11-1248 SD-805	ADA RAMPS AND SIDEWALKS /I-805	In various cities, from Main Street/Auto Park Drive Undercrossing to Market Street Overcrossing. Construct and upgrade pedestrian curb ramps to meet Americans with Disabilities Act (ADA) Standards. Replace pedestrian signal heads, push buttons and reloc	PAED	843	0	729	PAED	07/15/20	07/15/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,960	0	1,617	RW Cert	07/21/21	07/21/21				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	11/15/21	11/15/21				<input type="checkbox"/> Schedule
				Con Sup	1,189	0	951	Begin Const	07/15/22	07/15/22				<input type="checkbox"/> Benefits
				RW Cap	12	0	12	End Const		07/31/23				
				Con Cap	3,098	0	3,098							
				Total	7,102	0	6,407							
1110	11-1250 SD-8	RTE 8, SD NEAR EL CAJON ROADSIDE SAFETY	In and near El Cajon, at various locations, from Greenfield Drive to 0.4 mile east of Los Coches Road Undercrossing. Pave beyond gore areas, reduce high maintenance landscaping and relocate irrigation components.	PAED	346	0	293	PAED	07/30/20	07/30/20	0	No	No	<input type="checkbox"/> Scope
				PSE	536	0	451	RW Cert	05/28/21	05/28/21				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	07/16/21	07/16/21				<input type="checkbox"/> Schedule
				Con Sup	448	0	361	Begin Const	01/07/22	01/07/22				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		10/20/22				
				Con Cap	1,896	0	1,896							
				Total	3,226	0	3,002							
1111	11-1251 SD-56	RTE 56 - ROADSIDE WORKER SAFEY	In the city of San Diego, from El Camino Real Undercrossing to Route 56/15 Separation. Pave beyond gore areas, relocate irrigation control valve boxes, construct rumble strip.	PAED	284	0	247	PAED	02/11/20	02/11/20	0	No	No	<input type="checkbox"/> Scope
				PSE	629	0	513	RW Cert	08/02/21	07/26/21				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	10/08/21	10/08/21				<input type="checkbox"/> Schedule
				Con Sup	429	0	353	Begin Const	01/27/22	01/27/22				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		01/20/23				
				Con Cap	2,007	0	2,007							
				Total	3,349	0	3,120							

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**State Highway Operation and Protection Program (SHOPP) Projects**  
**July 1 - September 30, 2018**

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1112	11-1252 IMP-8	IMP, CALEXICO/EL CENTRO, ROADSIDE SAFETY	In and near El Centro, at various locations on Routes 8 and 111. Pave slopes under structures.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	385 585 0 571 0 2,070 3,611	0 0 0 0 0 0 0	325 494 0 423 0 2,070 3,312	PAED RW Cert RTL Begin Const End Const	08/07/20 06/11/21 07/30/21 12/30/21 07/01/22	08/07/20 06/11/21 07/30/21 12/30/21 07/01/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1113	11-1253 SD-94	11-SD-94-PM:4.4/7.2 - ROADSIDE WORKER SAFETY	In the cities of San Diego and Lemon Grove, at various locations from 0.2 mile west of 47th Street Overcrossing to 0.6 mile west of College Avenue Undercrossing. Construct Maintenance Vehicle Pullouts (MVPs), pave areas beyond gore, upgrade guardrail, in	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	340 901 0 858 0 2,973 5,072	92 0 0 0 0 0 92	372 875 0 687 0 2,973 4,907	PAED RW Cert RTL Begin Const End Const	08/16/19 11/22/20 01/27/21 09/17/21 11/04/22	08/16/19 12/29/20 02/03/21 10/25/21 11/04/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1114	11-1255 SD-8	I8 - PAVEMENT REHAB	Near Alpine, from Viejas Creek Bridge to Pine Valley Creek Bridge. Grind, remove and replace Jointed Plain Concrete Pavement (JPCP) lanes, remove and replace asphalt concrete outside shoulders and cold plane and overlay inside shoulders. Upgrade guardra	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	936 3,276 0 5,479 0 43,768 53,459	505 0 0 0 0 0 505	982 2,703 0 4,317 0 43,768 51,771	PAED RW Cert RTL Begin Const End Const	12/04/19 09/21/21 11/03/21 03/14/22 11/14/22	05/17/19 01/04/21 02/18/21 06/24/21 11/14/22	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1115	11-1256 SD-8	E8-S163 CONNECTOR OC	In the city of San Diego, at the east Route 8 to south Route 163 Connector Overcrossing No. 57-0355G. Bridge rail replacement.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	374 969 0 848 0 1,867 4,058	0 0 0 0 0 0 0	331 822 0 699 0 1,867 3,719	PAED RW Cert RTL Begin Const End Const	07/02/19 10/26/20 11/06/20 03/11/21 09/30/22	08/02/19 11/30/20 12/11/20 04/13/21 09/30/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1116	11-1257 SD-125	SR-125 CAPM	Near La Mesa and in Santee, from 0.2 mile south of Route 125/94 Separation to Mission Gorge Road. Rehabilitate pavement by grinding and replacing concrete slabs and cold plane and overlay shoulders with Rubberized Hot Mix Asphalt (RHMA-G).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,383 2,541 53 3,863 252 34,185 42,277	357 0 0 0 0 0 357	1,594 2,474 45 3,032 252 34,185 41,581	PAED RW Cert RTL Begin Const End Const	12/02/19 09/30/21 11/09/21 06/08/22 06/06/23	08/02/19 05/14/21 07/07/21 01/31/22 06/06/23	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1117	11-1262 SD-Var	REPAIR EXISTING LOOP DETECTORS	In San Diego County, at various locations. Repair and install Vehicle Detection Station (VDS) elements including Microwave Vehicle Detection Systems (MVDS) and loop detectors.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	911 2,160 0 2,264 0 11,535 16,870	557 0 0 0 0 0 557	744 2,133 0 2,153 0 11,535 16,565	PAED RW Cert RTL Begin Const End Const	08/22/18 11/15/19 12/13/19 05/15/20 02/23/22	09/21/18 11/15/19 01/08/20 05/01/20 02/23/22	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1118	11-1263 SD-15	INSTALL RADAR DETECTION SYSTEMS	In San Diego County, at various locations. Update Microwave Vehicle Detection System (MVDS) elements for traffic flow monitoring and data collections.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	372 865 0 654 0 3,324 5,215	150 17 0 0 0 0 168	150 882 0 635 0 3,324 4,991	PAED RW Cert RTL Begin Const End Const	04/18/18 03/08/19 05/08/19 12/13/19 04/08/21	08/06/18 03/08/19 05/08/19 02/19/20 04/08/21	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1119	11-1265 SD-5	I-5 CABLE BARRIER	Near Oceanside, from Fallbrook Overhead to 1.0 mile south of San Onofre Bridge. Install cable safety barrier.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	660 917 0 988 11 5,917 8,493	124 0 0 0 0 0 124	719 817 0 908 11 5,917 8,372	PAED RW Cert RTL Begin Const End Const	01/22/19 08/09/20 09/09/20 05/24/21 05/02/22	04/19/19 03/08/19 11/13/20 07/29/21 05/02/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Benefits

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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approve	RMRA Funded	Corrective Action Plan
1120	11-1276 SD-163	SR163 BRIDGE RAIL UPGRADE (Long Lead SHOPP)	In the city of San Diego, at various locations from Quince Street Overcrossing Bridge No. 57-0216K to Washington Street Overcrossing Bridge No. 57-0220. Replace bridge rail within Cabrillo Freeway Historic District.	PAED	2,520	0	2,230	PAED	07/29/22	08/29/22	0	No	No	<input type="checkbox"/> Scope
				PSE	2,409	0	1,841	RW Cert	03/07/25	02/18/25				<input type="checkbox"/> Cost
				RW Sup	212	0	171	RTL	01/16/25	04/08/25				<input type="checkbox"/> Schedule
				Con Sup	3,633	0	2,595	Begin Const	07/11/25	08/11/25				<input type="checkbox"/> Benefits
				RW Cap	256	0	256	End Const		03/10/28				
				Con Cap	9,473	0	9,473							
				Total	18,503	0	16,567							
1121	11-1279 SD-5	I-5 CANNON RD SB AUXILIARY LANE	In Carlsbad, from Palomar Airport Road to Cannon Road. Construct auxiliary lane in southbound direction for operational efficiency.	PAED	207	0	188	PAED	02/25/20	02/25/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,052	0	909	RW Cert	03/30/21	03/30/21				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	06/30/21	06/30/21				<input type="checkbox"/> Schedule
				Con Sup	1,243	0	1,053	Begin Const	02/18/22	02/18/22				<input type="checkbox"/> Benefits
				RW Cap	23	0	23	End Const		11/30/23				
				Con Cap	5,501	0	5,501							
				Total	8,026	0	7,673							
1122	11-1280 SD-805	I-805 SWEETWATER RIVER BRIDGE UPGRADE	In and near Chula Vista, from 0.2 mile south of Sweetwater River Bridge No. 57-0638R/L to Route 54. Upgrade bridge rails, widen bridges to make standard, and repair approach slabs, joint seals, gore pavement, and shoulders.	PAED	0	41	41	PAED	08/31/17	08/31/17	0	No	No	<input type="checkbox"/> Scope
				PSE	0	1,613	1,613	RW Cert	06/01/18	02/28/18				<input checked="" type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	06/15/18	06/29/18				<input type="checkbox"/> Schedule
				Con Sup	5,023	0	4,766	Begin Const	01/03/19	02/01/19				<input checked="" type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		04/11/23				
				Con Cap	18,367	0	18,367							
				Total	23,390	1,654	24,930							
1123	11-1281 SD-5	I-5NCC ITS ELEMENTS	In San Diego County, from 0.6 mile south of Route 5/8 Separation to 1.5 miles north of Route 5/76 Separation. Install Vehicle Detection Stations (VDS), Changeable Message Signs (CMS), Closed Circuit Television (CCTV), Ramp Metering, Traffic Signal and Fi	PAED	0	0	0	PAED	10/23/13	10/23/13	0	No	No	<input type="checkbox"/> Scope
				PSE	1,497	769	2,057	RW Cert	08/02/19	06/30/18				<input type="checkbox"/> Cost
				RW Sup	122	0	125	RTL	03/17/20	03/17/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	2,995	0	2,686	Begin Const	06/16/20	06/16/20				<input type="checkbox"/> Benefits
				RW Cap	3	0	3	End Const		12/03/21				
				Con Cap	19,621	0	19,621							
				Total	24,238	769	24,492							
1124	11-1283 IMP-78	CULVERT REHABILITATION	In Imperial County, from 0.4 mile east of Mitchell Camp Road to 1.6 miles west of Stallard Road at various locations. Culvert replacement.	PAED	204	204	204	PAED	08/23/18	06/04/18	0	No	No	<input type="checkbox"/> Scope
				PSE	409	0	386	RW Cert	07/18/19	03/12/19				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	08/26/19	04/19/19				<input type="checkbox"/> Schedule
				Con Sup	201	0	183	Begin Const	04/27/20	09/05/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		01/21/20				
				Con Cap	687	0	687							
				Total	1,501	204	1,460							
1125	11-1302 SD-52	SD-52 & SD-163 PAVEMENT REHAB	In San Diego, from 0.4 mile west of Convoy Street Overcrossing to Santo Road Overcrossing. Roadway rehabilitation to mitigate highway settlement, construct auxiliary lane, transportation management systems, lighting, and roadside safety improvements.	PAED	2,066	0	1,937	PAED	07/10/20	07/10/20	0	No	No	<input type="checkbox"/> Scope
				PSE	3,452	0	2,949	RW Cert	03/18/22	11/29/21				<input type="checkbox"/> Cost
				RW Sup	45	0	40	RTL	11/29/21	03/18/22				<input type="checkbox"/> Schedule
				Con Sup	5,654	0	4,364	Begin Const	07/29/22	07/29/22				<input type="checkbox"/> Benefits
				RW Cap	15	0	15	End Const		03/28/25				
				Con Cap	33,738	0	33,738							
				Total	44,970	0	43,043							
1126	11-1310 SD-125	SD-125 (SD-54 TO SD-94)	In and near Lemon Grove, from 0.1 mile north of Jamacha Boulevard Overcrossing to Route 94. Pavement rehabilitation.	PAED	3,071	0	2,892	PAED	07/10/20	07/10/20	0	No	No	<input type="checkbox"/> Scope
				PSE	5,557	0	4,804	RW Cert	02/18/22	11/29/21				<input type="checkbox"/> Cost
				RW Sup	317	0	279	RTL	11/29/21	02/18/22				<input type="checkbox"/> Schedule
				Con Sup	9,027	0	7,037	Begin Const	07/18/22	07/18/22				<input type="checkbox"/> Benefits
				RW Cap	120	0	120	End Const		07/09/25				
				Con Cap	54,357	0	54,357							
				Total	72,449	0	69,489							
1127	11-1332 SD-8	SD-008-R25.1/R40.1 - REHABILITATE CULVERTS.	In San Diego County, from 0.6 mile west of Harbison Canyon Undercrossing to 0.4 mile east of Horsethief Road Undercrossing. Rehabilitate culverts.	PAED	262	0	0	PAED	02/02/18	06/29/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,100	0	1,097	RW Cert	07/24/19	06/10/19				<input type="checkbox"/> Cost
				RW Sup	200	0	188	RTL	05/23/19	06/17/19				<input type="checkbox"/> Schedule
				Con Sup	1,200	0	1,076	Begin Const	03/30/20	10/24/19				<input type="checkbox"/> Benefits
				RW Cap	25	0	25	End Const		02/25/21				
				Con Cap	5,200	0	5,200							
				Total	7,987	0	7,586							

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1128	12-1203 ORA-Var	12-0Q690 detection system rehab.	At various locations, on various routes. Replace and upgrade existing field elements for the Traffic Management System (TMS).	PAED	0	0	0	PAED	06/22/17	<b>06/22/17</b>	0	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>2,060</b>	362	2,021	RW Cert	02/01/20	02/03/20				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	05/01/20	05/01/20				<input type="checkbox"/> Schedule
				Con Sup	1,800	0	1,749	Begin Const	01/01/21	12/15/20				<input type="checkbox"/> Benefits
				RW Cap	24	0	24	End Const		07/01/22				
				Con Cap	<u>6,530</u>	0	<u>6,530</u>							
				Total	10,414	362	10,325							
1129	12-2246 ORA-1	12-0H150 PCH Laguna Beach Rehabilitate Pavement & ADA upgrades	In Laguna Beach and Newport Beach, from 1,000 feet south of Vista Del Sol to Moss Street; also from Ledroit Street to Newport Coast Drive (PM 10.5/14.1). Remove and replace existing pavement with Rubberized Hot Mix Asphalt (RHMA).	PAED	0	0	0	PAED	08/30/05	<b>08/30/05</b>	0	No	Yes	<input type="checkbox"/> Scope
				PSE	<b>3,200</b>	241	2,272	RW Cert	05/01/20	05/01/20				<input type="checkbox"/> Cost
				RW Sup	400	0	333	RTL	06/01/20	06/02/20				<input type="checkbox"/> Schedule
				Con Sup	1,739	0	1,617	Begin Const	01/04/21	12/30/20				<input type="checkbox"/> Benefits
				RW Cap	65	0	65	End Const		04/01/22				
				Con Cap	<u>7,071</u>	0	<u>7,071</u>							
				Total	12,475	241	11,358							
1130	12-2246A ORA-1	Nickname Required	In Laguna Beach, from 7th Street to Moss Street. Remove and replace pavement and with Rubberized Hot Mix Asphalt (RHMA).	PAED	0	0	0	PAED	11/01/18		0	No	No	<input type="checkbox"/> Scope
				PSE	0	0	0	RW Cert	09/01/20					<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	10/01/20					<input type="checkbox"/> Schedule
				Con Sup	779	0	0	Begin Const	09/01/21					<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const						
				Con Cap	<u>3,206</u>	0	<u>3,206</u>							
				Total	3,985	0	3,206							
1131	12-2246B ORA-1	Remove & Replace Pavement with 0.2" RHMA	In Laguna Beach, from south of Ruby Street to Ledroit Street. Remove and replace pavment with Rubberized Hot Mix Asphalt (RHMA).	PAED	0	0	0	PAED	01/31/18		0	No	No	<input type="checkbox"/> Scope
				PSE	0	0	0	RW Cert	02/01/20					<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	03/01/20					<input type="checkbox"/> Schedule
				Con Sup	832	0	0	Begin Const	09/01/20					<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const						
				Con Cap	<u>3,473</u>	0	<u>3,473</u>							
				Total	4,305	0	3,473							
1132	12-2255 ORA-1	12-0P690 PCH Laguna Beach Upgrade ADA	In Laguna Beach, from 7th Avenue to north of Moss Street. Upgrade existing curb ramps, sidewalks, and driveways to Americans with Disabilities Act (ADA) Standards.	PAED	0	0	<b>337</b>	PAED	11/01/18	11/01/18	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>4,000</b>	0	3,666	RW Cert	09/01/20	09/01/20				<input checked="" type="checkbox"/> Cost
				RW Sup	2,864	0	2,675	RTL	10/01/20	10/01/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	3,551	0	<b>4,113</b>	Begin Const	04/01/21	<b>07/01/21</b>				
				RW Cap	3,121	0	3,121	End Const		01/30/23				<input type="checkbox"/> Benefits
				Con Cap	<u>1,909</u>	0	<u>1,909</u>							
				Total	15,445	0	15,822							
1133	12-2293 ORA-1	12-0M990 PCH/Broadway Culvert Bridge	In Laguna Beach, at Route 133 (Broadway Street). Replace bridge.	PAED	<b>270</b>	372	474	PAED	06/01/18	<b>11/30/18</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>750</b>	17	574	RW Cert	09/12/19	12/01/19				<input type="checkbox"/> Cost
				RW Sup	<b>790</b>	21	632	RTL	09/12/19	03/06/20				<input checked="" type="checkbox"/> Schedule
				Con Sup	600	0	366	Begin Const	11/19/19	05/08/20				
				RW Cap	800	0	800	End Const		11/03/20				<input type="checkbox"/> Benefits
				Con Cap	<u>1,550</u>	0	<u>1,550</u>							
				Total	4,760	410	4,396							
1134	12-2300 ORA-1	12-0M820 PCH Laguna Beach ADA (N.)	In Laguna Beach, from south of Ruby Street to Ledroit Street. Upgrade pedestrian facilities to Americans with Disabilities Act standards.	PAED	<b>1,500</b>	0	0	PAED	12/05/17	<b>01/18/18</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>2,170</b>	0	1,706	RW Cert	07/05/19	<b>04/01/20</b>				<input checked="" type="checkbox"/> Cost
				RW Sup	<b>3,230</b>	0	2,505	RTL	07/19/19	<b>04/01/20</b>				<input checked="" type="checkbox"/> Schedule
				Con Sup	1,600	0	1,203	Begin Const	02/10/20	<b>10/20/20</b>				
				RW Cap	2,100	0	2,100	End Const		02/23/22				<input type="checkbox"/> Benefits
				Con Cap	<u>8,328</u>	0	<u>8,328</u>							
				Total	18,928	0	15,842							
1135	12-2322B ORA-1	12-0P660 Stabilize bioswales	In Newport Beach, from 815 feet south of Reef Point Drive to 1,850 feet north of Crystal Heights Drive. Restore bioswales.	PAED	271	0	266	PAED	07/01/19	10/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	628	0	621	RW Cert	05/01/20	05/01/20				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	07/01/20	08/01/20				<input type="checkbox"/> Schedule
				Con Sup	501	0	499	Begin Const	12/01/20	06/01/21				
				RW Cap	0	0	0	End Const		08/01/23				<input type="checkbox"/> Benefits
				Con Cap	<u>1,827</u>	0	<u>1,827</u>							
				Total	3,227	0	3,213							

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1136	12-2330 ORA-1	2-0P680 Upgrade Traffic Signal	In the cities of Newport Beach, Huntington Beach and Seal Beach, from Crystal Heights Drive to First Street. Replace traffic signals, upgrade non-standard curb ramps to meet Americans with Disabilities Act (ADA) Standards and modify drainage.	PAED	1,891	680	1,888	PAED	01/05/19	01/05/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	4,299	0	3,925	RW Cert	05/15/21	05/15/21				<input type="checkbox"/> Cost
				RW Sup	1,244	0	980	RTL	05/30/21	05/30/21				<input type="checkbox"/> Schedule
				Con Sup	3,537	0	2,978	Begin Const	01/30/22	01/30/22				<input type="checkbox"/> Benefits
				RW Cap	191	5	191	End Const		04/30/23				
				Con Cap	12,925	0	12,925							
				Total	24,087	685	22,887							
1137	12-2403A ORA-1	12-0N930 PCH Clean and Rehab RCB	In Newport Beach, from north of Superior Avenue to 60th Street. Rehabilitate drainage system.	PAED	296	300	300	PAED	10/20/17	10/20/17	0	No	No	<input type="checkbox"/> Scope
				PSE	600	95	615	RW Cert	02/01/19	02/01/19				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	04/02/19	04/02/19				<input type="checkbox"/> Schedule
				Con Sup	400	0	223	Begin Const	11/06/19	11/06/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		05/08/20				
				Con Cap	1,095	0	1,095							
				Total	2,401	395	2,243							
1138	12-2403B ORA-1	12-0Q830 PCH @ Superior & @ Beach Upgrade signals & ADA	In Newport Beach and Huntington Beach, at the intersection with Superior Avenue/Balboa Boulevard (PM 20.37) and at the intersection with Beach Boulevard (Route 39) (PM 23.74). Improve safety by modifying the traffic signals, adding safety lighting, refres	PAED	300	36	371	PAED	11/01/19	11/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	850	0	849	RW Cert	08/02/21	07/01/21				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	07/01/21	08/02/21				<input type="checkbox"/> Schedule
				Con Sup	450	0	450	Begin Const	12/13/21	12/13/21				<input type="checkbox"/> Benefits
				RW Cap	26	0	26	End Const		01/02/23				
				Con Cap	955	0	955							
				Total	2,581	36	2,652							
1139	12-2470A ORA-1	12-0Q280 PCH Install Outer Seperation Barrier	In Huntington Beach, from Seapoint Street to Warner Avenue at Boisa Chica State Beach. Construct rumble strips and install outer separation barrier in southbound direction.	PAED	515	131	342	PAED	12/15/18	05/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	605	0	546	RW Cert	01/15/20	05/01/20				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	01/30/20	06/01/20				<input type="checkbox"/> Schedule
				Con Sup	492	0	482	Begin Const	06/01/20	01/02/21				<input checked="" type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		01/02/22				
				Con Cap	1,148	0	1,148							
				Total	2,760	131	2,518							
1140	12-2499A ORA-1	12-0P590 Resurface 14.9 lane miles	In Huntington Beach, from Warner Avenue to Los Angeles County line. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement, and place Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	1,720	624	1,676	PAED	01/05/19	01/05/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	2,932	0	2,833	RW Cert	05/15/21	05/15/21				<input type="checkbox"/> Cost
				RW Sup	1,245	0	1,176	RTL	05/30/21	05/30/21				<input type="checkbox"/> Schedule
				Con Sup	2,358	0	2,019	Begin Const	01/30/22	01/30/22				<input type="checkbox"/> Benefits
				RW Cap	111	6	111	End Const		04/30/23				
				Con Cap	8,770	0	8,770							
				Total	17,136	630	16,584							
1141	12-2527 ORA-1	12-0N850 PCH Modify Signal, Safety lighting	In Huntington Beach, at 6th Street; also in Seal Beach at Seal Beach Boulevard (PM 32.7). Modify traffic signals and install additional lighting.	PAED	150	296	296	PAED	01/22/18	01/30/18	0	No	No	<input type="checkbox"/> Scope
				PSE	412	325	658	RW Cert	06/05/19	06/05/19				<input type="checkbox"/> Cost
				RW Sup	750	113	616	RTL	06/15/19	06/20/19				<input checked="" type="checkbox"/> Schedule
				Con Sup	490	0	511	Begin Const	12/11/19	02/01/20				<input type="checkbox"/> Benefits
				RW Cap	172	3	172	End Const		07/01/21				
				Con Cap	960	0	960							
				Total	2,934	737	3,230							
1142	12-2563 ORA-5	12-0P700 Drainage Restoration	In San Clemente, adjacent to northbound Avenida Pico offramp. Restore hydraulic capacity of channel by repairing concrete panels in channel slope and bottom.	PAED	452	294	492	PAED	03/01/19	03/01/19	0	No	Yes	<input type="checkbox"/> Scope
				PSE	963	0	947	RW Cert	05/01/20	06/01/20				<input type="checkbox"/> Cost
				RW Sup	111	0	107	RTL	06/01/20	06/02/20				<input type="checkbox"/> Schedule
				Con Sup	1,080	0	1,024	Begin Const	12/11/20	02/01/21				<input type="checkbox"/> Benefits
				RW Cap	15	2	15	End Const		02/01/23				
				Con Cap	4,303	0	4,303							
				Total	6,924	296	6,888							
1143	12-2632A ORA-5	Rt 5/133 Install Stormwater Control Items 335 program	In San Juan Capistrano, from El Horno Street to south of Junipero Serra Road; also in Irvine, from Route 133 to south of Sand Canyon Avenue (PM 23.2/R23.7). Reconstruct slopes and apply vegetation to control sediment transport.	PAED	400	115	405	PAED	10/05/18	03/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	600	0	581	RW Cert	12/02/19	03/03/20				<input type="checkbox"/> Cost
				RW Sup	50	0	47	RTL	02/03/20	04/03/20				<input type="checkbox"/> Schedule
				Con Sup	650	0	554	Begin Const	11/02/20	11/13/20				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		12/13/23				
				Con Cap	2,729	0	2,729							
				Total	4,429	115	4,316							

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1144	12-2753B ORA-5	5 CCTV, fiber opt. upgradesouz	In Tustin and Irvine, from Route 133 to Route 55. Upgrade existing fiber optic communication system, closed circuit television and electronic equipment.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	330 <b>780</b> 0 <b>750</b> 0 <b>2,132</b> 3,992	330 651 0 0 0 0 981	330 651 0 743 0 <b>2,132</b> 3,944	PAED RW Cert RTL Begin Const End Const	03/01/17 05/04/18 04/10/18 04/01/19	<b>03/01/17</b> <b>04/10/18</b> <b>05/04/18</b> <b>04/01/19</b> 06/01/20	1,270	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1145	12-2834A ORA-5	I-5 HFST, delineation, loop detectors and safety devices	In Tustin and Santa Ana, from Route 55 to south of Grand Avenue. Cold plane existing asphalt concrete, overlay with Open Graded Friction Course (OGFC), and apply High Friction Surface Treatment (HFST).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>918</b> 1,311 0 1,660 0 7,396 11,285	8 0 0 0 0 0 8	746 1,192 0 1,392 0 7,396 10,726	PAED RW Cert RTL Begin Const End Const	12/20/19 10/05/21 09/01/21 02/25/22	12/20/19 09/01/21 10/05/21 02/25/22 02/27/23	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1146	12-2841 ORA-5	Rt 5 Roadside Worker Safety Project	In Santa Ana, from south of 4th Street to Broadway. Roadside safety improvements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>285</b> <b>390</b> 0 325 0 <u>1,900</u> 2,900	244 102 0 0 0 0 345	244 384 0 319 0 <u>1,900</u> 2,846	PAED RW Cert RTL Begin Const End Const	04/01/18 02/01/19 03/01/19 12/01/19	<b>02/21/18</b> 02/01/19 03/04/19 02/28/20 02/01/21	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1147	12-2859B ORA-Var	12-0P42U I-5, SR57, & SR 91 ICM123 Project combined with ICM 1,2, & 3	In the cities of Orange, Anaheim, Santa Ana, Fullerton and Buena Park on Route 5, from PM 33.0 to PM 43.2; also on Route 57, from PM 10.7 to PM 16.6; also on Route 91, from PM R2.6 to PM R4.1 and PM 0.0 to PM 7.2. Install and modify Intelligent Transport	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>1,655</b> <b>2,400</b> 0 3,045 9 <u>22,073</u> 29,182	1,228 23 0 0 0 0 1,251	1,228 2,404 0 3,064 9 <u>22,073</u> 29,210	PAED RW Cert RTL Begin Const End Const	07/01/18 04/01/20 04/10/20 01/04/21	<b>06/19/18</b> 03/18/20 05/01/20 01/04/21 02/01/23	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1148	12-2859C ORA-5	12-0P670 I-5, SR 57, & SR 91 ICM 4 Project - Install and modify ITS	In and near Anaheim, from south of Route 22 to south of Route 39; also on Route 57 (PM 10.7/16.6) and Route 91 (PM R2.6/R4.1 and (PM 0.0/7.2). Create interoperability of Transportation Management System (TMS) by upgrading Intelligent Transportation Syste	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>2,380</b> 3,650 320 3,650 0 <u>13,673</u> 23,673	1,076 0 0 0 0 0 1,076	2,336 <b>4,341</b> 273 3,553 0 <u>13,673</u> 24,175	PAED RW Cert RTL Begin Const End Const	11/01/18 05/01/20 06/01/20 02/01/21	11/01/18 05/01/20 05/01/20 02/01/21 02/01/24	0	No	Yes	<input type="checkbox"/> Scope <input checked="" type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1149	12-2860N ORA-5	Roadside Worker Safety Project	In and near Anaheim, from Santa Ana Bridge No. 55-0811 to 0.6 mile south of Harbor Boulevard Overcrossing. Enhance highway worker safety by access trails and access gates, relocating facilities away from traffic, and installing features to reduce repetit	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>270</b> 400 0 330 0 <u>2,000</u> 3,000	5 0 0 0 0 0 5	266 375 0 307 0 <u>2,000</u> 2,949	PAED RW Cert RTL Begin Const End Const	08/01/19 09/01/20 10/01/20 09/01/21	09/01/19 09/01/20 10/01/20 08/01/21 10/01/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1150	12-2860P ORA-5	I-5 Polyester concrete on 3 bridges	In the cities of Orange and Anaheim, from Santa Ana River Bridge to Harbor Boulevard. Improve wet pavement safety by repairing and placing a grooved polyester concrete overlay on three undercrossing bridge decks, and upgrading guardrail.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>776</b> 1,083 0 1,777 0 <u>6,236</u> 9,872	30 0 0 0 0 0 30	577 991 1 1,579 0 <u>6,236</u> 9,385	PAED RW Cert RTL Begin Const End Const	02/15/19 05/15/20 04/15/20 12/15/20	05/23/19 05/30/20 06/30/20 03/15/21 09/15/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1151	12-2861E ORA-5	Roadside Worker Safety Project	In Anaheim, from north of Anaheim Boulevard to Santa Ana Street. Enhance highway worker safety by access trails and access gates, relocating facilities away from traffic, and installing features to reduce repetitive maintenance activities.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>200</b> 400 0 400 0 <u>2,000</u> 3,000	0 0 0 0 0 0 0	198 383 0 369 0 <u>2,000</u> 2,949	PAED RW Cert RTL Begin Const End Const	12/01/19 12/01/20 02/01/21 11/01/21	12/01/19 12/01/20 02/01/21 11/01/21 12/01/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits

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1152	12-2861F ORA-5	12-0Q300 Surface treatment	In Anaheim, on the northbound Harbor Boulevard offramp; also on the southbound Harbor Boulevard onramp. Modify traffic signal system and apply High Friction Surface Treatment (HFST).	PAED	0	0	0	PAED	06/16/17	<b>04/05/17</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>1,285</b>	57	1,169	RW Cert	05/03/19	05/03/19				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	06/05/19	06/05/19				<input type="checkbox"/> Schedule
				Con Sup	493	0	484	Begin Const	11/15/19	01/15/20				<input type="checkbox"/> Benefits
				RW Cap	18	0	18	End Const		01/13/21				
				Con Cap	<u>1,432</u>	0	<u>1,432</u>							
				Total	<u>3,228</u>	57	<u>3,103</u>							
1153	12-2861Z ORA-5	Roadside Worker Safety Project	In Anaheim, from Santa Ana Street Overcrossing (OC) to 0.3 mile south of Magnolia Avenue OC. Enhance highway worker safety by paving miscellaneous areas, install access gates and relocate irrigation facilities away from the edge of the road.	PAED	200	0	191	PAED	08/01/20	08/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	400	0	378	RW Cert	09/01/21	09/01/21				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	10/01/21	10/01/21				<input type="checkbox"/> Schedule
				Con Sup	400	0	370	Begin Const	07/01/22	10/01/22				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		09/01/23				
				Con Cap	<u>2,000</u>	0	<u>2,000</u>							
				Total	<u>3,000</u>	0	<u>2,940</u>							
1154	12-2862H ORA-5	Roadside Worker Safety Project	In Fullerton and Buena Park, from Magnolia Avenue to Stanton Avenue; also on Route 91, from Stanton Avenue to Brookhurst Street (PM R2.8/1.2). Enhance highway worker safety by access trails and access gates, relocating facilities away from traffic, and i	PAED	200	0	185	PAED	01/01/21	01/01/21	0	No	No	<input type="checkbox"/> Scope
				PSE	400	0	379	RW Cert	02/01/22	02/01/22				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	04/01/22	04/01/22				<input type="checkbox"/> Schedule
				Con Sup	400	0	383	Begin Const	04/01/23	04/01/23				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		10/01/24				
				Con Cap	<u>2,000</u>	0	<u>2,000</u>							
				Total	<u>3,000</u>	0	<u>2,948</u>							
1155	12-2873B ORA-22	WB SR2 Valley View Off-Ramp Signal, safety lighting and ADA	In Garden Grove, on the westbound offramp to Valley View Street. Modify existing traffic signals, add safety lighting, refresh pavement striping, and bring Americans with Disabilities Act (ADA) facilities to current standards.	PAED	<b>320</b>	0	318	PAED	09/30/19	09/30/19	0	No	No	<input type="checkbox"/> Scope
				PSE	380	0	366	RW Cert	01/29/21	10/19/20				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	10/19/20	01/29/21				<input type="checkbox"/> Schedule
				Con Sup	458	0	450	Begin Const	08/16/21	08/16/21				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		01/23/23				
				Con Cap	<u>672</u>	0	<u>672</u>							
				Total	<u>1,835</u>	0	<u>1,811</u>							
1156	12-2930 ORA-22	12-0P980 WB SR22 Euclid onramp. OGAC, drain age, delineat'n, ADA	In Garden Grove, at westbound on ramp from Euclid Street. Overlay with Open Graded Friction Course (OGFC).	PAED	0	0	0	PAED	06/16/17	<b>09/13/17</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>381</b>	109	411	RW Cert	07/02/18	<b>01/15/19</b>				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	08/01/18	<b>03/01/19</b>				<input type="checkbox"/> Schedule
				Con Sup	327	0	315	Begin Const	04/03/19	<b>08/29/19</b>				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		09/30/20				
				Con Cap	<u>559</u>	0	<u>559</u>							
				Total	<u>1,267</u>	109	<u>1,285</u>							
1157	12-2948 ORA-22	12-0N920 WB SR22 Haster Off - Upgrade Drainage	In Garden Grove, at Haster Street westbound offramp. Upgrade drainage system.	PAED	<b>420</b>	405	405	PAED	08/01/17	<b>08/01/17</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>600</b>	308	615	RW Cert	04/01/19	04/02/19				<input type="checkbox"/> Cost
				RW Sup	<b>233</b>	9	250	RTL	05/01/19	05/01/19				<input type="checkbox"/> Schedule
				Con Sup	468	0	482	Begin Const	01/02/20	01/02/20				<input type="checkbox"/> Benefits
				RW Cap	326	4	326	End Const		07/01/21				
				Con Cap	<u>1,149</u>	0	<u>1,149</u>							
				Total	<u>3,196</u>	726	<u>3,227</u>							
1158	12-2981 ORA-22	12-0P520 SR22 & SR 57 Install Safety Lighting	In the cities of Orange and Santa Ana, from Lewis Street Overcrossing to east of Bristol Street Undercrossing; also on Route 57, from PM 10.9/11.9. Replace concrete median barrier and add lighting in median.	PAED	<b>591</b>	467	467	PAED	08/07/18	<b>08/07/18</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	1,247	0	1,421	RW Cert	02/01/20	02/01/20				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	03/02/20	03/02/20				<input type="checkbox"/> Schedule
				Con Sup	1,257	0	1,189	Begin Const	11/02/20	11/02/20				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		11/01/21				
				Con Cap	<u>3,815</u>	0	<u>3,815</u>							
				Total	<u>6,915</u>	467	<u>6,897</u>							
1159	12-3167 ORA-39	12-0P010 SR 39/90 Modify signals, add safety, ADA & refresh striping.	In Huntington Beach, Westminster and Garden Grove, at the intersections of Heil Avenue (PM 5.14), MacDonald Street (PM 5.30) and Trask Avenue (PM 8.14); also on Route 90 in Brea at the intersection of Castlegate Lane/Placentia Avenue (PM 5.93). Modify exi	PAED	<b>600</b>	657	657	PAED	12/05/17	<b>12/04/17</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>850</b>	415	935	RW Cert	06/03/19	06/03/19				<input type="checkbox"/> Cost
				RW Sup	<b>420</b>	7	324	RTL	06/07/19	06/07/19				<input type="checkbox"/> Schedule
				Con Sup	820	0	571	Begin Const	12/02/19	12/02/19				<input type="checkbox"/> Benefits
				RW Cap	364	0	364	End Const		05/03/21				
				Con Cap	<u>2,500</u>	0	<u>2,500</u>							
				Total	<u>5,554</u>	1,079	<u>5,352</u>							

 Potential delay beyond approved fiscal year or EAC over budget plus G-12 authority.

 Potential delay of 6+ months but still within approved fiscal year.

**Bold** Milestone achieved or phase allocated

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State Highway Operation and Protection Program (SHOPP) Projects  
July 1 - September 30, 2018

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
1160	12-3182 ORA-39	SR 39 Signals, safety lighting, crosswalk	In Stanton, at the intersection of Chapman Avenue. Modify signals, add safety lighting, add crosswalk striping, and bring Americans with Disabilities Act (ADA) facilities to current standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>345</b> 475 76 385 53 743 2,077	0 0 0 0 0 0 0	344 360 0 251 53 743 1,751	PAED RW Cert RTL Begin Const End Const	05/01/19 11/01/20 10/01/20 05/01/21	05/01/19 10/01/20 11/01/20 05/01/21 05/01/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1161	12-3230A ORA-39	12-0F970 SR-39 C&G SW, and ADA	In Buena Park, from Auto Center Drive to Craig Avenue. Rehabilitate drainage systems, install new inlets, Reinforced Concrete Pipes (RCP) and replace flood damaged sections of curb and gutters.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 <b>870</b> <b>153</b> 906 414 2,226 4,569	71 447 2 0 0 0 519	71 1,024 131 729 414 2,226 4,595	PAED RW Cert RTL Begin Const End Const	06/26/17 11/01/19 11/15/19 07/15/20	<b>06/26/17</b> 11/01/19 11/15/19 07/15/20 09/30/21	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1162	12-3279 ORA-39	12-0Q290 Signal Modification	In the city of La Habra, at Fashion Square Lane. Modify traffic signal and add lighting.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>185</b> <b>575</b> 0 400 10 820 1,990	153 0 0 0 0 0 153	153 578 0 435 10 820 2,007	PAED RW Cert RTL Begin Const End Const	08/01/18 05/01/19 06/01/19 12/01/19	<b>08/01/18</b> 05/01/19 06/05/19 12/01/19 12/01/20	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1163	12-3424A ORA-55	12-0Q840 In Costa Mesa on SB SR-55 Modify End of Freeway Signs	In Costa Mesa, from north of 19th Street to north of Route 73. Upgrade southbound End Freeway signs to increase sign visibility and motorist safety.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>250</b> 580 0 650 0 1,500 2,980	8 0 0 0 0 0 8	241 580 0 650 0 1,500 2,970	PAED RW Cert RTL Begin Const End Const	03/01/19 03/01/20 03/01/20 08/01/20	03/01/19 03/01/20 03/01/20 08/01/20 04/01/21	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1164	12-3450A ORA-Var	1217000003 - 12-0Q390 Bridge Seismic Restoration	In Costa Mesa, at the Route 55/73 Connector Overcrossing Bridge No. 55-538F (PM 4.74), Route 91 Carmenita Road Pedestrian Overcrossing Bridge No. 55-0473 (PM 0.02) and Route 405 Laguna Canyon Road Overcrossing Bridge No. 55-0247 (PM 2.20). Seismic restor	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>1,048</b> 2,279 11 5,381 0 15,456 24,175	9 0 0 0 0 0 9	1,293 2,449 8 5,346 0 15,456 24,553	PAED RW Cert RTL Begin Const End Const	09/25/19 01/15/21 02/02/21 09/09/21	09/03/19 01/15/21 02/02/21 09/09/21 10/02/23	0	No	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1165	12-3483 ORA-55	12-0G950 Rte 55 NB Aux lane	In the cities of Santa Ana and Tustin, from Dyer Road onramp to Edinger Avenue offramp. Construct northbound auxiliary lane.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>200</b> <b>3,500</b> <b>2,700</b> 2,800 24,500 13,100 46,800	155 1,947 156 0 0 0 2,258	155 3,515 2,473 2,628 24,500 13,100 46,432	PAED RW Cert RTL Begin Const End Const	09/11/17 06/01/20 06/15/20 12/23/20	<b>09/11/17</b> 06/01/20 06/15/20 01/04/21 05/28/21	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1166	12-3510 ORA-55	12-0N630 SR-55 at 4th Signal Upgrade	In Tustin, on the 4th Street northbound offramp. Modify traffic signals and install additional lighting.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>100</b> <b>427</b> 0 380 0 772 1,679	113 386 0 0 0 0 499	113 489 0 370 0 772 1,745	PAED RW Cert RTL Begin Const End Const	12/02/17 02/01/19 03/01/19 06/11/19	<b>12/21/17</b> 02/01/19 03/01/19 <b>09/01/19</b> 09/01/20	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Benefits
1167	12-3535 ORA-55	Rt 55 Roadside Worker Safety Project	In the city of Orange, from La Veta Avenue to Route 91. Roadside safety improvements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>300</b> 440 0 360 0 2,000 3,100	52 0 0 0 0 0 52	289 418 0 337 0 2,000 3,043	PAED RW Cert RTL Begin Const End Const	04/01/19 03/01/20 03/30/20 12/01/20	03/29/19 03/01/20 03/30/20 03/01/21 12/01/21	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits

State Highway Operation and Protection Program (SHOPP) Projects  
July 1 - September 30, 2018

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
1168	12-3846B ORA-57	12-0Q270 Slope Stabilizing	In and near Brea, from south of Lambert Road to Los Angeles County line (PM R22.551). Construct storm water treatment Best Management Practices (BMPs) in the form of new detention basin to reduce Trash Total Maximum Daily Load (TMDL) to the San Gabriel-C	PAED	887	57	816	PAED	05/01/20	05/01/20	0	No	No	<input type="checkbox"/> Scope
				PSE	1,200	0	1,190	RW Cert	02/01/22	02/01/22				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	03/01/22	03/01/22				<input type="checkbox"/> Schedule
				Con Sup	1,500	0	1,448	Begin Const	08/01/22	10/01/22				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		08/09/24				
				Con Cap	6,797	0	6,797							
				Total	10,384	57	10,251							
1169	12-4051A ORA-73	Upgrade Safety Devices	In the cities of San Juan Capistrano, Laguna Nigel, Laguna Hills, Aliso Viejo, Laguna Beach, Irvine, Newport Beach, and Costa Mesa from Route 5 to Route 405. Upgrade highway safety features.	PAED	781	768	768	PAED	08/31/17	07/20/17	0	No	No	<input type="checkbox"/> Scope
				PSE	2,600	156	2,455	RW Cert	01/15/20	01/15/20				<input type="checkbox"/> Cost
				RW Sup	58	1	37	RTL	02/05/20	03/09/20				<input type="checkbox"/> Schedule
				Con Sup	3,200	0	3,110	Begin Const	09/18/20	09/18/20				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		12/17/21				
				Con Cap	16,500	0	16,500							
				Total	23,139	924	22,869							
1170	12-4096P ORA-73	12-0N840 Resurface and Restripe Roadway	In Laguna Beach, on southbound Route 73, from Route 133 to 0.2 mile north of Route 133. Modify superelevation, install drainage inlets, place Open Graded Asphalt Concrete (OGAC) and place pavement delineation.	PAED	0	0	0	PAED	03/21/17	10/01/17	0	No	No	<input type="checkbox"/> Scope
				PSE	637	340	648	RW Cert	11/15/18	11/15/18				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	12/10/18	12/10/18				<input type="checkbox"/> Schedule
				Con Sup	410	0	398	Begin Const	07/29/19	09/02/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		01/25/21				
				Con Cap	980	0	980							
				Total	2,027	340	2,026							
1171	12-4096R ORA-73	12-0N860 Modifying the Existing Lane	In Newport Beach, on the Route 73 southbound off-ramp to MacArthur Boulevard. Widen ramp, install traffic signal and guardrail.	PAED	581	840	840	PAED	03/01/18	03/01/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,785	362	1,811	RW Cert	02/03/20	02/03/20				<input type="checkbox"/> Cost
				RW Sup	130	0	131	RTL	02/28/20	02/28/20				<input type="checkbox"/> Schedule
				Con Sup	1,531	0	1,413	Begin Const	12/01/20	12/01/20				<input type="checkbox"/> Benefits
				RW Cap	388	0	388	End Const		08/02/22				
				Con Cap	7,347	0	7,347							
				Total	11,762	1,203	11,929							
1172	12-4097C ORA-74	12-0M090_ SR-74 ADA	In San Juan Capistrano, from Route 5 to the San Juan Capistrano city line. Upgrade pedestrian facilities to meet current Americans with Disabilities Act (ADA) Standards.	PAED	327	284	284	PAED	07/03/17	07/03/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,120	471	1,178	RW Cert	06/03/19	06/03/19				<input type="checkbox"/> Cost
				RW Sup	600	178	561	RTL	06/15/19	06/14/19				<input type="checkbox"/> Schedule
				Con Sup	1,128	0	1,105	Begin Const	03/05/20	03/05/20				<input type="checkbox"/> Benefits
				RW Cap	122	0	122	End Const		03/01/21				
				Con Cap	1,620	0	1,620							
				Total	4,917	932	4,910							
1173	12-4124B ORA-74	Rt 74 Mitigation Plant Establishment for 0L720	Near San Juan Capistrano, from east of Antonio Parkway/La Pata Avenue to west of Conrock entrance. Landscape and plant establishment project.	PAED	0	0	0	PAED	04/01/18	03/21/18	0	No	No	<input type="checkbox"/> Scope
				PSE	400	218	373	RW Cert	08/01/18	09/04/18				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	12/30/18	12/03/18				<input type="checkbox"/> Schedule
				Con Sup	620	0	615	Begin Const	09/01/19	10/01/19				<input type="checkbox"/> Benefits
				RW Cap	20	0	20	End Const		11/01/23				
				Con Cap	850	0	850							
				Total	1,890	218	1,859							
1174	12-4218 ORA-74	12-0P030 Rte. 74 Super Elevation Correction.	In the Cleveland National Forest, from 0.9 mile west of San Juan Fire Station to the Orange/Riverside County line. Super elevation corrections, shoulder widening, Open Graded Asphalt Concrete (OGAC) overlay and apply High Friction Surface Treatment (HFST	PAED	3,339	2,177	3,179	PAED	10/03/18	01/02/19	0	No	No	<input type="checkbox"/> Scope
				PSE	4,826	0	4,196	RW Cert	06/01/20	06/01/20				<input type="checkbox"/> Cost
				RW Sup	1,018	0	970	RTL	06/02/20	06/02/20				<input type="checkbox"/> Schedule
				Con Sup	7,206	0	6,790	Begin Const	01/04/21	01/04/21				<input type="checkbox"/> Benefits
				RW Cap	719	0	719	End Const		01/08/29				
				Con Cap	35,611	0	35,611							
				Total	52,719	2,177	51,465							
1175	12-4337 ORA-90	Cold plane pavement and place RHMA	In and near Brea, from Harbor Boulevard to Randolph Avenue. Cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	478	213	213	PAED	11/01/18	11/01/18	0	No	Yes	<input type="checkbox"/> Scope
				PSE	1,249	0	1,154	RW Cert	12/03/19	12/03/19				<input type="checkbox"/> Cost
				RW Sup	129	0	129	RTL	01/30/20	01/30/20				<input type="checkbox"/> Schedule
				Con Sup	2,269	0	1,646	Begin Const	09/01/20	09/01/20				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		09/30/22				
				Con Cap	8,208	0	8,208							
				Total	12,333	213	11,619							

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July 1 - September 30, 2018

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
1176	12-4373 ORA-90	SR 90 Signals, safety lighting, pavement delineation	In Brea, at the intersection of Route 90 (Imperial Highway) with Jasmine Drive/Berry Street. Improve safety by modifying the existing traffic signals and lighting, adding safety lighting, and refreshing pavement striping.	PAED	313	0	311	PAED	03/01/19	03/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	370	0	326	RW Cert	04/01/20	03/30/20				<input type="checkbox"/> Cost
				RW Sup	216	0	190	RTL	03/30/20	04/01/20				<input type="checkbox"/> Schedule
				Con Sup	337	0	294	Begin Const	09/01/20	09/01/20				<input type="checkbox"/> Benefits
				RW Cap	17	0	17	End Const		09/01/21				
				Con Cap	758	0	758							
				Total	2,011	0	1,896							
1177	12-4532A ORA-91	SR 91 overhead sign structure	In Buena Park, in eastbound direction from Knott Avenue to Route 5. Enhance lane assignment and motorist safety by installing additional guide sign structures, upgrading sign panels and guardrail, refreshing and extending striping, and reconstructing conc	PAED	640	0	534	PAED	06/01/19	06/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	908	0	769	RW Cert	08/02/20	07/01/20				<input type="checkbox"/> Cost
				RW Sup	10	0	0	RTL	07/01/20	08/02/20				<input type="checkbox"/> Schedule
				Con Sup	810	0	787	Begin Const	01/02/21	01/02/21				<input type="checkbox"/> Benefits
				RW Cap	5	0	5	End Const		09/01/21				
				Con Cap	3,140	0	3,140							
				Total	5,513	0	5,234							
1178	12-4533A ORA-91	EB on ramp resurfacing & GR	In Buena Park, on the 91 eastbound connector from northbound Route 39 (Beach Boulevard). Overlay Hot Mix Asphalt (HMA) Open Graded Friction Course (OGFC).	PAED	0	0	0	PAED	06/16/17	06/30/17	0	No	No	<input type="checkbox"/> Scope
				PSE	360	229	306	RW Cert	07/01/18	03/20/18				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	10/01/18	10/31/18				<input type="checkbox"/> Schedule
				Con Sup	320	0	277	Begin Const	03/01/19	07/01/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		01/05/21				
				Con Cap	540	0	540							
				Total	1,220	229	1,123							
1179	12-4609B ORA-91	Rte 91Pvmt Rehab, Rte55 to Riv CL	In the city of Anaheim, from west of Lakeview Avenue to Orange/Riverside County line. Pavement rehabilitation.	PAED	0	0	0	PAED	06/03/15	06/03/15	0	No	No	<input type="checkbox"/> Scope
				PSE	1,845	64	1,568	RW Cert	03/01/19	04/02/19				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	04/01/19	06/14/19				<input type="checkbox"/> Schedule
				Con Sup	2,450	0	1,775	Begin Const	09/01/19	02/15/20				<input type="checkbox"/> Benefits
				RW Cap	10	0	10	End Const		12/01/20				
				Con Cap	11,000	0	11,000							
				Total	15,305	64	14,353							
1180	12-4642A ORA-91	Reconstruct EB Weigh Station	In Anaheim, at the Commercial Vehicle Enforcement Facility (CVEF) Peralta Weigh Station (Eastbound). Rehabilitate and upgrade CVEF.	PAED	624	0	0	PAED	08/01/17	08/01/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,391	0	434	RW Cert	01/15/19	01/15/19				<input type="checkbox"/> Cost
				RW Sup	10	0	9	RTL	02/01/19	02/01/19				<input type="checkbox"/> Schedule
				Con Sup	1,332	0	1,347	Begin Const	07/01/19	09/01/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		08/14/20				
				Con Cap	6,847	0	6,847							
				Total	10,204	0	8,636							
1181	12-4769 ORA-133	12-0N870 Extend #2 lane to allow proper lane drop signage.	In Laguna Beach, at and north of Canyon Acres Drive. Extend the northbound lane reduction transition.	PAED	0	0	0	PAED	01/04/16	01/04/16	0	No	No	<input type="checkbox"/> Scope
				PSE	1,410	1,019	1,348	RW Cert	10/01/18	10/01/18				<input type="checkbox"/> Cost
				RW Sup	230	56	221	RTL	11/01/18	02/01/19				<input type="checkbox"/> Schedule
				Con Sup	789	0	449	Begin Const	06/19/19	10/01/19				<input type="checkbox"/> Benefits
				RW Cap	536	0	536	End Const		03/18/20				
				Con Cap	1,189	0	1,189							
				Total	4,154	1,075	3,743							
1182	12-4792 ORA-133	12-0Q360 Drainage System Restoration	In Orange County, from 0.3 mile south of El Toro Road to 0.2 mile north of Route 73/133 Interchange. Construct detention basin, reconstruct channel, extend reinforced concrete box and regrade to prevent adverse flow.	PAED	1,363	0	0	PAED	10/02/18	10/02/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,712	0	1,630	RW Cert	04/17/20	04/17/20				<input type="checkbox"/> Cost
				RW Sup	766	0	721	RTL	06/15/20	06/15/20				<input type="checkbox"/> Schedule
				Con Sup	1,188	0	1,101	Begin Const	01/05/21	01/05/21				<input type="checkbox"/> Benefits
				RW Cap	1,467	0	1,467	End Const		08/08/23				
				Con Cap	2,095	0	2,095							
				Total	8,591	0	7,285							
1183	12-4793 ORA-133	12-0N060 Rte133-Widening	In Laguna Beach, from 1,700 feet south to 1,300 feet north of El Toro Road. Extend lanes in both directions.	PAED	1,215	0	0	PAED	09/01/17	09/01/17	0	No	No	<input type="checkbox"/> Scope
				PSE	1,820	0	1,547	RW Cert	04/03/20	04/03/20				<input type="checkbox"/> Cost
				RW Sup	550	0	518	RTL	05/22/20	06/01/20				<input type="checkbox"/> Schedule
				Con Sup	2,109	0	1,555	Begin Const	02/05/21	12/15/20				<input type="checkbox"/> Benefits
				RW Cap	1,230	0	1,230	End Const		04/18/23				
				Con Cap	6,032	0	6,032							
				Total	12,956	0	10,882							

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Approved = Last Commission action



State Highway Operation and Protection Program (SHOPP) Projects  
July 1 - September 30, 2018

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	RMRA Funded	Corrective Action Plan
1184	12-4795A ORA-133	12-0N660 Rte 133 Replace Damaged and Outdated MBGR	In and near Laguna Beach and Irvine, from north of El Toro Road to Route 241. Flatten steep embankments, replace and upgrade guardrail and terminal systems, install thrie-beam median barrier and replace K-rail with concrete barrier.	PAED	<b>1,069</b>	848	848	PAED	12/15/17	<b>12/15/17</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>1,750</b>	244	1,765	RW Cert	03/15/19	03/29/19				<input checked="" type="checkbox"/> Cost
				RW Sup	<b>70</b>	0	68	RTL	04/05/19	06/03/19				<input type="checkbox"/> Schedule
				Con Sup	2,165	0	2,044	Begin Const	09/09/19	01/15/20				<input checked="" type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		03/15/21				
				Con Cap	<u>9,500</u>	0	<u>9,500</u>							
				Total	14,554	1,093	14,226							
1185	12-4846 ORA-133	12-0N890 Add 2nd lane to SB 133 SB 5 connector	In Irvine, from southbound 5/SB 133 Connector to southbound 133/NB 405 Connector. Construct a new auxiliary lane to improve traffic flow.	PAED	<b>1,503</b>	12	1,443	PAED	11/01/19	02/03/20	0	No	No	<input type="checkbox"/> Scope
				PSE	3,224	0	3,070	RW Cert	09/01/21	09/01/21				<input type="checkbox"/> Cost
				RW Sup	652	0	614	RTL	10/01/21	10/01/21				<input type="checkbox"/> Schedule
				Con Sup	4,544	0	4,268	Begin Const	03/01/22	03/01/22				<input type="checkbox"/> Benefits
				RW Cap	253	0	253	End Const		03/25/24				
				Con Cap	<u>14,926</u>	0	<u>14,926</u>							
				Total	25,102	12	24,573							
1186	12-4926F ORA-261	12-0Q130 Install Double Thrie Beam Median Barrier	In Irvine, from Walnut Road to north of northbound Jamboree Road Overcrossing. Install double thrie-beam barrier to prevent cross-median collisions.	PAED	0	0	0	PAED	06/19/17	<b>06/19/17</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>412</b>	206	358	RW Cert	11/01/18	11/01/18				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	11/15/18	11/15/18				<input type="checkbox"/> Schedule
				Con Sup	320	0	290	Begin Const	07/15/19	07/15/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		06/01/20				
				Con Cap	<u>510</u>	0	<u>510</u>							
				Total	1,242	206	1,158							
1187	12-4956A ORA-405	12-0H045 SB 405 Aux Univ. to Sand Cyn. & SR-133	In Irvine, from Route 133 to Sand Canyon Avenue; also from Sand Canyon Avenue to University Drive/Jeffery Road. Construct southbound auxiliary lanes.	PAED	0	752	752	PAED	03/22/16	<b>03/22/16</b>	4,511	No	No	<input type="checkbox"/> Scope
				PSE	0	1,923	1,923	RW Cert	03/01/18	<b>02/06/17</b>				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	07/01/18	<b>03/20/18</b>				<input type="checkbox"/> Schedule
				Con Sup	<b>2,200</b>	0	2,177	Begin Const	12/01/19	<b>11/01/18</b>				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		06/01/20				
				Con Cap	<u>6,000</u>	0	<u>6,000</u>							
				Total	8,200	2,675	10,881							
1188	12-4984 ORA-405	12-0P400 I-405 at Culver Modify Signal & Upgrade ADA	In Irvine, at northbound onramp from southbound Culver Drive and at southbound offramp to Culver Drive. Improve safety by replacing traffic signals and lighting systems, and reconfigure the onramp entrance.	PAED	<b>300</b>	49	301	PAED	03/01/19	03/01/19	0	No	No	<input type="checkbox"/> Scope
				PSE	834	0	796	RW Cert	05/01/20	05/14/20				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	05/14/20	05/01/20				<input type="checkbox"/> Schedule
				Con Sup	489	0	479	Begin Const	10/16/20	10/16/20				<input type="checkbox"/> Benefits
				RW Cap	12	0	12	End Const		10/14/21				
				Con Cap	<u>1,219</u>	0	<u>1,219</u>							
				Total	2,854	49	2,807							
1189	12-4995A ORA-405	12-0P220 Rte 405 Upgrade Median Barrier to Type 60M	In Irvine and Costa Mesa, from Jamboree Road to Route 73. Replace existing temporary railing with permanent concrete barrier.	PAED	<b>359</b>	365	365	PAED	08/31/17	<b>08/31/17</b>	0	No	No	<input type="checkbox"/> Scope
				PSE	<b>1,500</b>	797	1,063	RW Cert	11/15/18	<b>06/04/18</b>				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	12/03/18	10/03/18				<input type="checkbox"/> Schedule
				Con Sup	1,200	0	1,161	Begin Const	06/11/19	03/01/19				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		02/01/20				
				Con Cap	<u>3,170</u>	0	<u>3,170</u>							
				Total	6,229	1,162	5,758							
1190	12-4999D ORA-405	Rt 405 Roadside Worker Safety Project	In Irvine and Costa Mesa, from Von Karmen Avenue to west of Harbor Boulevard. Roadside safety improvements.	PAED	<b>285</b>	149	287	PAED	10/01/18	11/01/18	0	No	No	<input type="checkbox"/> Scope
				PSE	390	0	387	RW Cert	10/01/19	10/01/19				<input type="checkbox"/> Cost
				RW Sup	0	0	0	RTL	11/30/19	11/30/19				<input type="checkbox"/> Schedule
				Con Sup	325	0	322	Begin Const	08/01/20	08/01/20				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	End Const		10/01/21				
				Con Cap	<u>1,900</u>	0	<u>1,900</u>							
				Total	2,900	149	2,896							
1191	12-5380A ORA-142	Rt 142 335 Program Sediment Issue/control	In Brea, from east of Chino Hills State Park entrance to east of Olinda Drive. Storm water mitigation.	PAED	<b>650</b>	653	813	PAED	10/01/18	04/15/19	0	No	No	<input type="checkbox"/> Scope
				PSE	1,250	0	1,117	RW Cert	05/04/20	05/04/20				<input type="checkbox"/> Cost
				RW Sup	380	0	380	RTL	06/02/20	06/02/20				<input type="checkbox"/> Schedule
				Con Sup	920	0	858	Begin Const	02/01/21	02/01/21				<input type="checkbox"/> Benefits
				RW Cap	200	0	200	End Const		12/07/22				
				Con Cap	<u>3,400</u>	0	<u>3,400</u>							
				Total	6,800	653	6,767							

 Potential delay beyond approved fiscal year or EAC over budget plus G-12 authority.

 Potential delay of 6+ months but still within approved fiscal year.

**Bold** Milestone achieved or phase allocated

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State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
No.	Co-Route	Project Title	Scope	Schedule	Cost	Benefits
1	01-0154T MEN-1	Pudding Creek CAPM			Con Support EAC has been reduced to \$961k, within G-12 capacity.	
2	01-1095 DN-101	CRESCENT CITY ADA SHOPP			Inadvertently sent in allocation request for R/W Support prior concurrent PCR that would have corrected this. EAC for R/W support will be adjusted, but there is risk. PCR is planned to adjust Con Support.	
3	01-1110 DN-101	Ehlers Left Turn Pocket		The schedule will be corrected before the next quarterly report and no CTC action is anticipated.		
4	01-1122 DN-101	Permanent Restoration at Cushing Creek		Delivery year dates were changed and documented in a 5/16/18 PCR. This accounts for changes to PAED, RW Cert, and RTL dates.		
5	01-2301 HUM-101	South Fork Eel River Bridge #04-123			A PCR was approved in February 2018 for current PA&ED, RW Cert, RTL & Begin Con. Draft PR & DED currently in 1st level review circulation.	
6	01-2302 HUM-96	Three HUM Bridges			The EAC will be corrected before the next quarterly report and no CTC action is anticipated.	
7	01-2346 HUM-101	Broadway ADA			Will adjust EAC for phase 2, working with Construction on Phase 3 and a PCR may be needed.	
8	01-2355 HUM-101	Rehab or Replace Eureka Materials Lab		The project will require early R/W acquisition for a parcel in order to complete an environmental document for the purchase. The new schedule reflects this additional work. RTL is still within the originally programmed year, but begin construction was pushed out from 2020/2021 to 2021/2022.		

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
No.	Co-Route	Project Title	Scope	Schedule	Cost	Benefits
9	01-2363 HUM-36	Bridge Rail Replacement - 3 bridges		Significant cultural resouces were found during the PA&ED phase. The project bisects historic ranch and prehistoric sites that cannot be avoided. It will require at least a Phase II investigation and may requires Phase III data recovery. A PCR was approved that changed the programming years and updated the PA&ED, R/W Cert, RTL, and Begin Construction milestones.		
10	01-2375 HUM-101	Eureka/Arcata Corridor MBGR		Will continue to deliver RTL in the FY, but the Contract Approval moved to the next FY. No action by the CTC is anticipated.		
11	01-2376 HUM-101	Corridor Bridge Rails			Working with Construction on support, a PCR may be needed.	
12	01-2379 HUM-36	Alton 015 Shoulder Widening		Emergency storm damage work delayed survey data, which delayed subsequent project design and environmental cultural task orders. A PCR was approved that changed the programming years and updated the PA&ED, R/W Cert, RTL, and Begin Construction milestones.	We are reviewing resources and will reduce hours. A G12 has already been approved for the PA&ED phase and a G12 is expected for the construction support phase.	
13	01-2393 HUM-101	4th Street Safety			EaC will be adjusted and no action by the CTC is anticipated	
14	01-2415 HUM-36	Carlotta Curve Improvement		The PSR noted that cultural resouces may be present, and in the 0 phase the presence of cultural resources and rare plant and animal species has been confirmed. The schedule was modified by the project team and a PCR was approved with a new PA&ED milestone of 9/1/2019.	Survey data and geotechnical investigations in the 0 phase determined the need for a retaining wall that was not anticipated in the PSR. Additional resource needs were added for structures construction inspection. We are reviewing resources and will red	
15	01-2417 HUM-101	SOUTHBOUND Eureka Slough Bridge	Scope will increase to a bridge replacement project	schedule will be extended due to rescoping to bridge replacement project as the environmental document level will elevate to an EIR	cost will increase due to rescope as a bridge replacement project in forthcoming PCR	
16	01-2426 HUM-299	Willow Creek Widen & Rumble		Schedule delay is due to delay in obtaining survey		



## State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
<u>No.</u>	<u>Co-Route</u>	<u>Project Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
17	01-2427 HUM-299	HUM-299 Blue Lake Widen & Rumble		Schedule delay is due to delay in obtaining survey & also adjusting Begin Con to spring / summer rather than winter.	PS&E support may need to be increased above G-12 due to Geotechnical drilling. Con support may also need to be increased above G-12. If confirmed, a PCR will processed.	
18	01-2433 HUM-299	HUM-299 Culverts		PA&ED schedule delay is due to complexities related to culvert replacements and may necessitate a PCR for PA&ED support.		
19	01-3098 LAK-20	3 BRIDGES		A PCR was submitted on this in April 2018 to split the project and move RTL. The original baseline schedule only allowed for 6 months of time between PAED & RTL, but the current RW cert acknowledges that 12 months is needed. RTL was moved out to accomodate RW, which moved out Begin Construction date. HQ baseline revision will be requested to update all milestones to current, as shown, per the approved PCR.	A PCR was submitted on this in April 2018 to split the project and move RTL. Resources were split but not increased. The current PAED is roughly 60% complete, but the expended resources are at 75%, due to the efforts that were expended to split the pro	
20	01-3099 LAK-29	Lake 29 Expressway - Safety			1 phase EACs will be reduced below the current G12 capacity and 1 phase G12 will be requested.  2 phase EACs will be reduced below the current G12 capacity and 2 phase G12 will be	
21	01-3107 LAK-20	Bachelor Creek Bridge		The original RW Certification milestone was incorrect. The 6/24/20 Date is correct with respect to the RTL date of 7/15/2020. No RW is anticipated for this project. HQ baseline revision will be requested for update and all milestones will be updated to current, as shown.		
22	01-4490 MEN-1	Albion River Bridge Replacement		PCR to be submitted for schedule within the next 3 months	PCR to increase CON SUP	
23	01-4491 MEN-1	Salmon Creek Bridge Replacement	Expanded scope of work to address lead remediation as part of replacement project	PCR needed to push project out to 21/22 FY	Reduce Phase "0" EAC to prgrammed amount plus G-12 max; PCR to increase CON SUP	clean up of hazardous materials and bridge replacement
24	01-4507 MEN-1	Mendocino 1 Three Bridges Project	PCR to downscope project recommending removal of Little River Bridge and create two child projects for two remaining bridge site locations (Jack Peters Bridge & Pudding Creek Bridge)	PCR for scope, cost and schedule to be submitted by 12/4/2018 for 12/14/2018 PCR Committee Meeting and 1/30/19 CTC Meeting	G-12 Request for "0" Phase support approved	Bridge Widening and Rail upgrade for two bridge site locations. Third location reprogrammed separately as a bridge replacement project.

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
No.	Co-Route	Project Title	Scope	Schedule	Cost	Benefits
25	01-4553 MEN-162	Rodeo Creek Slide II	PCR approved for new scope May 2018. Request to re-baseline has been submitted	PCR approved for new schedule May 2018. Request to re-baseline has been submitted	Revised ETC to within budget. Scope is being detailed, when final, additional resources may be needed.	
26	01-4574 MEN-101	Moss Cove, Irvine Lodge & Empire Camp SRRA's			A PCR will likely be required, due to the complexity of the infrastructure for wastewater treatment, if scope remains unchanged.	
27	01-4578 MEN-1	Navarro Ridge Safety Project	possible down scope to project needed, if possible, or project will be "unparred"	Risk delivery. May be able to deliver early.	Reduce Phase "0" EAC to prgrammed amount plus G-12 max; PCR to increase PS&E, RW SUP and CON SUP	
28	01-4587 MEN-20	Calpella 2 Bridge Replacements		A PCR was approved in April of 2018 with an updated workplan. HQ baseline revision will be requested to update all milestones to current, as shown.		
29	01-4588 MEN-1	Elk Creek Bridge	Change in scope per recommendations from SM&I to replace structure rather than widen and upgrade rail	PCR for schedule change due to change in scope	PCR for cost increase PS&E, CON SUP, CON CAP due to change in scope	PCR approval, ABC, mitigation credits for full span, i.e.,removal of in-water piers, widened shoulders
30	01-4616 MEN-1	Navarro Drainage		Risk delivery. May be able to deliver early.	EAC for support costs will likely require that a G-12 request for additional support allocation be submitted	no chnage
31	01-4630 MEN-1	Gualala Shoulders & Rumble		PCR for change in FY delivery		
32	01-4636 MEN-1	RUSSIAN GULCH BRIDGE		PRSM schedule revised to 21-22 FY and no CTC action is anticipated.		CMGC candidate
33	01-4639 MEN-1	Abalobadiah Creek		PCR for schedule change due to change in scope	Scope creep - Geotechnical recommendations for soil nail wall requiring additional design data	

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
<u>No.</u>	<u>Co-Route</u>	<u>Project Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
34	01-4652 MEN-162	MEN-162 Super EI Improvement		RTL change from 12-15-18 to 4-15-19 required milestone to move outside FY.		
35	01-4693 MEN-1	Navarro Mitigation		PRSM schedule will be corrected before next quarterly report and no CTC action is anticipated.		
36	02-3314 SIS-96	96 Culverts		Pending approval of supplemental funds, to overall project schedule.	Project construction capital costs will increase due to high bids. Supplemental Funds to Award have been requested.	
37	02-3346 SHA-5	Sidehill & Dog Creek Seismic Retrofit		An additional 10 months beyond 36 months is needed to complete construction. A Time Extension Request for Construction Completion was submitted for the June 27, 2018 CTC meeting. The planned completion date is 11/15/19 not 12/3/19.	Construction Support funding was increased to 8,497,000 by a supplemental vote at the June 2018 CTC meeting. Workplan has been adjusted so EAC is less \$8,497,000. Construction Capital funding was increased to 37,046,000 by a supplemental vote at the June	
38	02-3424 SIS-263	263 Klamath River Bridge		Contract approval will be delayed until January 15, 2019 due to supplemental vote to award at Dec CTC meeting	Multiple PCR's have increased construction capital cost to \$15.3 and R/W capital to \$440K. At request for funds allocation was increased to \$15359.	
39	02-3456 SHA-299	Dri Whiskey		Project start of construction will be delayed, but no impact to overall project schedule.		
40	02-3485 TRI-3	Swift Creek Bridge Replacement			Project will be managed within allocation and G-12 capacity. No CTC action is anticipated.	
41	02-3507 SIS-5	Siskiyou 5 CRZ			PA&ED is on track to be achieved by 5/1/20. Workplan will be corrected before next progress report.	
42	02-3557 TRI-299	South Fork Mine CRZ			Construction and R/W Capital costs increased to \$4.1M via PCR process due to change in type of retaining wall required	



State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
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43	02-3559 TRI-299	Francis B. Mathews Rest Area		Begin construction date will be corrected prior to next progress report submittal. No CTC action is anticipated.	EAC will be corrected prior to next progress report submittal. No CTC action is anticipated.	
44	02-3587 PLU-70	Plumas 70 Drainage		Due to delayed submittal of maps, right of way certification was moved out. However, overall project delivery remains on schedule.		
45	02-3589 MOD-139	Modoc 139 Drainage			Project will be managed within allocation and G-12 capacity. No CTC action is anticipated.	
46	02-3592 TRI-299	Junction City Drapery			A G-12 request has been requested for the zero phase of this project to cover the over expenditure.	
47	02-3600 LAS-299	Adin Maintenance Facility-DES Brokered Project			We will obtain G-12 for the 1 phase support if we exceed the allocated resources.	
48	02-3606 TEH-99	Los Molinos ADA			Current RW Support EAC is \$452k and within approved G-12 budget	
49	02-3607 MOD-299	East Cedar Pass Safety			R/W Capital increased by \$5K due to increased mitigation via PCR. Construction capital increased due to bids coming in 11.15% over EE, project allotment= \$3562K (awarded with using \$350K of G12)	
50	02-3609 LAS-44	Worley Ranch Curve Improvement			Construction capital decreased due to bids coming in at 10.65% under EE, awarded to Hat Creek Construction, project allotment= \$2608K	
51	02-3629 SIS-96	Horse Creek Bridge Replacement		Current RTL date is correct, the approved date is incorrect.		

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
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52	02-3640 TEH-36	Ward Curves			PA&ED overage covered by G12. R/W capital cost increased via PCR due to increased mitigation costs. 1 Phase EAC= possible overage if needed will address with G-12 request	
53	02-3653 TRI-36	Toyota Barrel Curve			0 Phase:possible overage. If needed will address through G-12 request 2 Phase (R/W Support): Oct 2018 SHOPP Allocation request submitted is for \$153K	
54	02-3657 SIS-5	Weed SRRA			Will use G-12 for PA&ED and Construction Support	
55	02-3673 SHA-44	Eskimo Hill Superelevation Improvement		Due to the high elevation of the project location, begin construction has been moved out to allow time for snow to melt and ground to dry.		
56	02-3680 SHA-299	Whiskey Creek Rehabilitation Long Lead		Current RTL date is correct, the approved date is incorrect.		
57	02-3720 TRI-299	Near China Slide PR		Current RTL date is correct, the approved date is incorrect.		
58	03-2112 BUT-32	Chico ADA Infrastructure		Schedule was adjusted after Design Build alternative was abandoned.		
59	03-2294 BUT-70	Ophir Palermo Safety, (Seg 1 SHOPP)			EAC will be corrected before the next quarterly report and no CTC action is anticipated.	
60	03-2295 BUT-70	Palermo Cox Safety (Seg 2 SHOPP)		Schedule adjusted to match funding program year (19/20).		

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
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61	03-2793 COL-5	Maxwell SRRA		Schedule will be corrected before the next quarterly report and no CTC action is anticipated.		
62	03-2950 COL-20	Colusa Rehab		SHOPP Allocation Time Extension Request for 11 months was submitted in April 2017.		
63	03-3311 ED-50	ED 50 MBGR Upgrade			Actual EAC is \$558K and is addressed in the Funds Request dated 11/09/18.	
64	03-3317 ED-50	ED 50 Culvert Rehab			EAC will be corrected before the next quarterly report and no CTC action is anticipated.	
65	03-3326 ED-50	Fresh Pond Slipout		M460 (RTL) moved within 19/20 FY causing M500 to move FY.		
66	03-3788 GLE-32	Orland ADA Infrastructure		The original programmed schedule did not allow enough time for Right of Way and due to the number of parcels and TCE's needed, the scheduled was revised.		
67	03-3855 SAC-Var	Safety Improvements		Required adjustment to schedule based on the additional time required to get survey information and specialty design from DES-Structure.		
68	03-3994 NEV-20	White Cloud Curves		Due to a high level of cultural resources in the project area, the PA&ED delivery date was rescheduled.		
69	03-4000 NEV-20	Lowell Hill Curves		Due to a high level of cultural resources in the project area, the PA&ED delivery date was rescheduled.		



State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

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<u>No.</u>	<u>Co-Route</u>	<u>Project Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
70	03-4450 NEV-174	Nev-174 ADA Upgrades		Due to the anticipation of a relinquishemnet of this section of Highway to Nevada City, the Environmental study limits had to be changed causing the delivery date delay of PA&ED.		
71	03-4451 NEV-174	SR-174 Safety Improvement Project			EAC will be corrected before the next quarterly report and no CTC action is anticipated.	
72	03-4781 PLA-49	Pla-49 Rehab Project			EAC will be corrected before the next quarterly report and no CTC action is anticipated.	
73	03-5113 PLA-80	Atlantic On-ramp Widening		Local agency delivering PA&ED: draft environmental document delayed due to formal consultations.	EAC will be corrected before the next quarterly report and no CTC action is anticipated for Phase 1. Allocate greater than the programmed amount for phase 3 and manage within G-12 authority if necessary.	
74	03-5846 SAC-5	Installation of fiber optic cable		SHOPP Allocation Time Extension Request for 14 months was submitted in June 2017.		
75	03-5863 SAC-5	I-5 West End Viaduct		M300 was added to the workplan. The Schedule was adjusted to account for the PS&E/OE Lean Six process. PAED will be corrected before the next quarterly report.		
76	03-5960 SAC-12	Rio Vista Bridge Operation Overhaul		M300 was added to the workplan. The Schedule was adjusted to account for the PS&E/OE Lean Six process.		
77	03-6197 SAC-50	SAC 50 AUX LANES			EAC will be corrected before the next quarterly report and no CTC action is anticipated for Phase 0. A PCR will be needed for phase(s) 1 and 3.	
78	03-6239 SAC-50	Sac 50 Fiber Optics		M500 delayed 2 years through PCR to 17/18.		

## State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
<u>No.</u>	<u>Co-Route</u>	<u>Project Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
79	03-6701 YOL-80	Install Ramp Meters		M500 actual on 10/8/18. PCR adjusted delivery from 16/17 to 18/19 and the project was delivered in 17/18.		
80	03-7809 SIE-49	Yuba River Washouts	Major scope change: Rock Slope Protection to Structures Viaducts (4 Locations).	M460 (RTL) moved within 19/20 FY causing M500 to move FY.	EAC will be corrected before the next quarterly report and no CTC action is anticipated for Phase 0. Potential greater than 120% allocation request for phase 1. PCR will be needed for phase 3.	
81	03-9427 YOL-275	Yol-275 Tower Br Fender Replc 3F550 [0313*137]		A CTC Award Extension Request was submitted on 10/12/18 to move out the award and begin construction dates due to aquatic noise attenuation requirement impacts on bidder cost estimate and pile driving production rates. However, bids were received on 10/16/18 that were very competitive. District proceeding with the award and approval of contract process.		
82	03-9587 YUB-20	Loma Rica Rd./Spring Valley Road Widening & Rehab			Current RW Support G-12 Authority is \$1,245K and current EAC\$ is \$1,244K.	
83	03-9819 YUB-70	Yuba 70 Safety Segment 4 & 5 SHOPP		The Environmental document changed to an EIR after public meeting was held.		
84	04-0050N ALA-880	Lake Merritt Railroad Bridge Replacement			The project funds lapsed from the 2014 SHOPP and it was reprogrammed using the same EA and PPNO in the 2018 SHOPP. However, baseline EAC included the sunk cost from prior PS&E expenditures, which were covered by previous programming and allocations. The	
85	04-0076B ALA-84	NILES CANYON SAFETY PROJECT (MEDIUM TERM IMPROVEMENTS)			the PSE & RW EAC have been corrected and no CTC action is anticipated.	
86	04-0084B ALA-84	NILES CANYON ALAMEDA CREEK BRIDGE REPLACEMENT PROJECT			the RW EAC have been corrected and no CTC action is anticipated.	

## State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
No.	Co-Route	Project Title	Scope	Schedule	Cost	Benefits
87	04-0091P ALA-185	ADA Curb Ramps		Current dates are correct. Base lines are incorrect.		
88	04-0124L ALA-13	UPGRADE CURB RAMPS/SIDEWALKS SHATTUCK AVE. TO 7TH ST. ASHBY (17 LOC.)		18/19 CFD baseline RTL is 2/1/19, Begin Construction adjusted accordingly.	PS&E EAC adjusted to within programmed amount + G12.	
89	04-0124M ALA-13	UPGRADE CURB RAMPS/SIDEWALKS CLAREMONT AVE. TO SHATTUCK AVE (ASHBY)			All EACs adjusted to within programmed amount + G12.	
90	04-0269H CC-242	CC 242 Pavement Rehab	Roadway Rehab strategy reevaluation	Delay less than 6 months due to strategy change/PCR	Reason for change: The Project Report is delayed due to a need for a PCR and change in roadway rehabilitation strategy. The team performed an Life Cycle Cost Analysis (LCCA) and Value Analysis (VA) to verify the appropriate strategy. Performing	
91	04-0315D MRN-1	OLEMA CREEK			EAC will be reduced prior to the next quarterly report and no CTC action is anticipated.	
92	04-0386F SCL-9	SCL 9 Saratoga Bridge Project		This Project is expected to achieve PA&ED in Spring of 2019. Once the project achieves PA&ED, a PCR will be submitted to CTC to capture the schedule and, if necessary, the cost changes.	EAC will be corrected before the next quarterly report and no CTC action is anticipated at this time.	
93	04-0434G SCL-85	SCL 85 & ALA 80 _ ADA			The EAC in PRSM is \$887K and not \$1,008K as noted in the table. This current EAC is within the G-12 capacity, we are not anticipating the expenditure exceeding this amount.	
94	04-0434H MRN-1	Curb Ramps		R/W requirements increased leading to revised schedules.	PRSM ETC hours will be reevaluated against allocated budget for PS&E and R/W support. Expenditure will be closely monitored.	
95	04-0480C MRN-1	Millerton Gulch Br Scour Mitigation		MS 410 RWC has been delay to November to finalize ROE from State Park.		



State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
No.	Co-Route	Project Title	Scope	Schedule	Cost	Benefits
96	04-0480E SON-12	Gore Paving			PSE EAC has been reduced to \$560K	
97	04-0480K SCL-152	SCL 152 Median Barrier			EAC will be corrected before the next quarterly report and no CTC action is anticipated at this time.	
98	04-0480N SOL-80	Br Rehab+Scour		PCR being processed to move out milestones due to higher ED type, structures design change and RW lead time for new TCE.		
99	04-0481H SCL-101	SCL 101 Br. Rail Replacement/Upgrade			A PCR is being processed for this project. After it gets finalized, it will be sent to HQ for CTC action.	
100	04-0481M ALA-84	Scour at Arroyo De La Laguna			the PAED EAC have been corrected and no CTC action is anticipated.	
101	04-0481U CC-4	Upgrade Metal Beam Guardrail		Schedule will be corrected before the next quarterly report and no CTC action is anticipated.		
102	04-0482T SON-1	Soldier Pile Wall		PAED delay from 4/15/19 to 1/15/20 is due to late submittal of ESR because of need for additional survey information.		
103	04-0487R SOL-80	Suisun Crk Br Scour Mitigation			EAC will be reduced prior to the next quarterly report and no CTC action is anticipated.	
104	04-0488K SON-12	CAPM 12			EAC will be reduced prior to the next quarterly report and no CTC action is anticipated.	

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
No.	Co-Route	Project Title	Scope	Schedule	Cost	Benefits
105	04-0488Q ALA-13	CROSSWALK SAFETY ENHANCEMENT		RTL schedule delayed per the HQ approved PCR; Begin construction date was adjusted accordingly		
106	04-0587H NAP-128	SR 128 CONN CREEK BRIDGE REPLACEMENT			EAC will be reduced prior to the next quarterly report and no CTC action is anticipated.	
107	04-0622B SM-1	SM-1 CAPM		Schedule will be adjusted. PA&ED Milestone moved from 12/03/18 to 10/31/18.	PCR is being processed for an increase of Construction Capital and Construction Support.	
108	04-0686 SM-82	El Camino Real/Floribunda Left-Turn Channelization		PAED, RW Cert, RTL, and Begin Con will change due to local (city) comment on DED; therefore, a pilot study is underway to determine if project will move forward or not.	ROW EAC will be corrected	
109	04-0730D SM-82	82 ADA Burlingame			EAC will be reduced prior to the next quarterly report and no CTC action is anticipated.	
110	04-0738 SON-121	SON-121 WIDENING, RUMBLE STRIPS, & CURVE CORRECTION		PAED target date is 12/21/18 due to ???	EAC will be reduced prior to the next quarterly report and no CTC action is anticipated.	
111	04-0763L SON-37	SON-37 WIM			EAC has been reduced to \$587K	
112	04-0775G NAP-121	HIUCHICA CREEK-REMOVE CULVERTS AND WIDEN ROADWAY			EAC will be reduced prior to the next quarterly report and no CTC action is anticipated.	
113	04-0775H NAP-121	Huichica Creek Bridge Mitigation			RW Cert and Beg Const dates have been corrected to match baseline dates.	

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
<u>No.</u>	<u>Co-Route</u>	<u>Project Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
114	04-0886 SOL-84	Miner Slough			EAC will be reduced prior to the next quarterly report and no CTC action is anticipated.	
115	04-1067C SF-1	04-1A905_SF 1_SFPUC CONNECTION		CT project is tied to Presidio Trust's Lake Overflow Pipe Rehab project. Schedule for PT project was delayed which caused the delay for the PA&ED schedule.	US Court Order requires Caltrans and the Presidio Trust to jointly produce NEPA/CEQA Combined Document for Mountain Lake Overflow Pipe Rehab. It requires extensive coordination between both agencies to complete the PA&ED phase.	
116	04-1450J SM-82	SOLDIER PILE WALL		New 10yr Plan RTL Target to 12/31/2020	PAED and PS&E cost will be adjusted	
117	04-1451A SON-101	Replace Bridge Rails		Begin Construction 3/01/21 is an error, the correct date is 3/01/22		
118	04-1452F SOL-80	Sol-80/29 Separation			EAC will be reduced prior to the next quarterly report and no CTC action is anticipated.	
119	04-1453A SCL-17	SCL 17 RUMBLE STRIPS, LIGHTING, BEACONS & STRIPING		PAED will be moved to 6/28/19		
120	04-1453J SON-1	Son 1 Culverts Rehab			EAC will be reduced prior to the next quarterly report and no CTC action is anticipated.	
121	04-1453K NAP-29	SHEEHY CRK CULVERT REHAB			PAED EAC has been reduced to \$1,027K	
122	04-1460R ALA-80	MacArthur Maze/Increase Vertical Clearance			Construction Support EAC will be corrected before the next quarterly report and no CTC action is anticipated. Only PAED support is programmed.	



State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
No.	Co-Route	Project Title	Scope	Schedule	Cost	Benefits
123	04-1462M SON-1	Son 1 Culverts Rehab			EAC will be reduced prior to the next quarterly report and no CTC action is anticipated.	
124	04-1480A MRN-1	MRN 1 CAPM		PCR approved to move schedule out two years due to environmental complexity.		
125	04-1480B SCL-17	SCL 17 CAPM			A PCR is in process to increase the construction capital from the programmed amount of \$30.1M to \$51.5M. The construction COS would also be increased commensurately	
126	04-1482Q CC-580	CC-580 Stege Drain super-structure			A PCR is in progress to address the staging of the project and may increase construction capital and construction support; PAED cost within G-12	
127	04-1482R SCL-Var	SCL, VAR, Sub-Structure Rehab.			A PCR will be processed for this project to increase COS.	
128	04-1483D ALA-880	East Crk Slough Scour Mitigation		Project schedule is accelerated now based on PDT determination that RTL can be delivered early barring unforeseen circumstances.	PRSM ETC hours have been been reevaluated against programmed amount for PA&ED. Expenditure will be closely monitored.	
129	04-1483E NAP-29	SR 29 3 bridges, scour measures			EAC will be reduced prior to the next quarterly report and no CTC action is anticipated.	
130	04-1483H ALA-80	TMS Replace & Upgrade at Maze			PAED is complete	
131	04-1483M SM-1	Sub-Rehab+Scour			EAC will be corrected in PRSM before next quarterly report & no CTC action is anticipated.	

## State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
<u>No.</u>	<u>Co-Route</u>	<u>Project Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
132	04-1485K SM-101	Bridge Rail Replacement		Schedule will be adjusted		
133	04-1487G SM-280	Various Locations Erosion Control Measures		PA&ED Schedule extended from 09/14/18 to 10/08/18.		
134	04-1487J SM-101	SM-101 Pavement Preservation		The PR is scheduled for approval on 10/31/2018	All budgeted amounts are missing? A PCR has been initiated to increase Construction Capital to \$32M from the original programmed amount of \$16.5M	
135	04-1488N SCL-280	SCL 280 Reconfigure NB Off-ramp to Foothill Exp.		schedule will be corrected before the next quarterly report and no CTC action is anticipated.		
136	04-1490F SF-101	04-4J390_SF 101-MITIGATE WET PAVEMENT	PCR, approved in District 4 on 6/15/18(A), seeking for additional con. capital to repair newly discovered broken slabs, was denied by HQ. D4 Maintenance agreed to use HM fund to repair broken slabs before this project goes to construction. PAED target de	PAED delayed from 10/1/2018 to 11/15/2018.		
137	04-1491B SON-116	SON 116 Guerneville ADA		There was a PCR approved recently, but with no schedule change		
138	04-1491G ALA-880	Reconstruct Ramps & Install Signal		N change.	RW Capital Cost will increase from \$125K to \$725K due to an increase in utility relocation cost. A PCR is being prepared to address the subject cost increase.	
139	04-1493F ALA-84	Install Outer Separation Barriers		PA&ED was changed from 09/30/18 to 12/14/2018 because Environmental section needed more time to deliver permits and clearances. This 2.5 month extension was approved and would not delay RTL.		
140	04-1493M SON-12	SON 12 CAPM			PAED EAC has been reduced to \$1,954K	

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
No.	Co-Route	Project Title	Scope	Schedule	Cost	Benefits
141	04-1494C ALA-185	ALA 185 CAPM		Target Begin Construction corrected to match baseline schedule		
142	04-1494K ALA-580	Bridge Rehab		Project schedule is accelerated now based on PDT determination that RTL can be delivered early barring unforeseen circumstances.		
143	04-1495F ALA-580	Install Power Supply		PA&ED delivery progress will be evaluatedin the next quarter to determine if the 2 months delayed schedule is still necessary. Delay is not anticipated to affect RTL.		
144	04-1495K MRN-101	MRN 101 ADA			EAC will be reduced prior to the next quarterly report and no CTC action is anticipated.	
145	04-1498G SM-280	SM-280 Seismic at 6 Br.s			PRSM ETC hours entered will be reassessed against programmed support budget.	
146	04-1499H SM-280	Reconstruct Paved Ditch & Washout Slope w/ RSP		Project just started will deliver RTL on time		
147	05-1501 SB-1	SALSIPUEDES CREEK BRIDGE SCOUR MITIGATION		Project required Supplemental funds to Award and had to wait for next CTC meeting to get allocated.		
148	05-1967 SCR-1	DAVENPORT CULVERT REPLACEMENT			EAC was reduced for PA&ED and is currently within programmed and G12 capacity.	
149	05-2230 MON-1	REPLACE CULVERT NEAR LIMEKILN CREEK		Schedule has been corrected in PRSM. Current RTL is 3/16/20 which would remove red flag. Current M500 is 7/13/20. M500 has shifted from approved due to slight delay in achieving PA&ED.	ETCs for completed tasks were reduced which brought the EAC down.	



State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
No.	Co-Route	Project Title	Scope	Schedule	Cost	Benefits
150	05-2386 SB-217	San Jose Creek Bridge Replacement		PA&ED date was moved at the request of Environmental due to the complexity of consultations with NMFS and USFWS, however it did not impact RTL delivery date.		
151	05-2391 SB-154	Alamo Pintado Ped Bridge		PAED: This date has been moved out to accommodate a new alternative. This was based on Section 4(f) considerations. RTL: PCR at Dec CTC moves program year to 20/21 FY R/W Cert: this date was moved out to match the above date changes.	PAED: will reduce EAC prior to next qtrly rppt PSE, Con Sup, Con Cap, RW Cap: PCR on Dec CTC agenda to increase costs; EACs will be corrected by next qtrly rppt.	
152	05-2392 SB-154	Cold Spring Bridge Maintenance Inspection Access			Construction Support EAC is high. We will process a PCR in Spring 2019, prior to program year 19/20, we are waiting for 95% review.	
153	05-2448 SB-101	Refugio Bridge Replacement			Long Lead Project Support PAED: Will reduce EAC prior to next qtrly rppt PSE and Const haven't been programmed yet	
154	05-2452 SCR-1	Mon Scr Roadside Safety			Reduced ETCs for tasks completed which reduced EAC.	
155	05-2522 SB-101	101/135 Bridge Deck Replacement		Change from deck replacement to bridge replacement caused schedule to move out	PSE: Will reduce EAC prior to next quarterly report.	
156	05-2524 MON-1	Limekiln Creek Bridge Replacement			This is a Long Lead and only PA&ED is programmed. A PCR will be processed to include PS&E dollars and update construction costs.	
157	05-2571 MON-101	Monterey-San Benito Co Roadside Safety Improvements		Originally project was going to be contracted out for design but was changed to a Caltrans design project so schedule was shifted.		

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
No.	Co-Route	Project Title	Scope	Schedule	Cost	Benefits
158	05-2587 SLO-1	Cayucos CAPM		RTL moved which impacted M500. This is a CAPM project that during PS&E planning identified some Complete Streets opportunities and they asked they be accommodated which the Team did but it caused about a six month delay to the schedule.		
159	05-2593 SCR-17	Wildlife Habitat			This is part of the ZEV program and construction support has not been authorized by CTC at this time. The EAC will correct itself once an allocation is authorized.	
160	05-2633 MON-101	Camp Roberts SRRA Infrastructure Upgrade			Seeking PCR for future construction costs as workplan and estimates become more refined. We are waiting to submit our PCR for the May 2019 CTC meeting to get a better handle on the cost estimates.	
161	05-2655 SCR-9	San Lorenzo River Bridge and Kings Creek Bridge Replacement		This project originally was a bridge rail replacement and due to age, seismic, scour and environmental impacts has become a bridge replacement project which caused some adjustment to the schedule. It will still be delivered in the same FY.		
162	05-2679 MON-101	Prunedale Rehab		RW Cert date will be corrected prior to next quarterly report		
163	05-2705 MON-101	ZEV project			Reduced completed ETCs which brought down the EAC.	
164	05-9700 MON-101	N. Soledad OH Deck Replacement			ETCs for completed tasks will be reduced to bring the EAC down for PS&E. Con support numbers are inaccurate and EAC is within programmed amount.	
165	06-3032A TUL-190	Porterville Median Barrier Replacement Planting		The approved date will be made.		
166	06-6661A KER-99	Bakersfield 99 Rehab Replacement Planting			EAC will be reduced	

## State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
No.	Co-Route	Project Title	Scope	Schedule	Cost	Benefits
167	06-6708 MAD-41	Ranchos Rehab		The delay in obtaining the environmental document could push back the delivery year. Looking at way to tighten up the schedule to stay within 2020 fiscal year. May result in PCR if schedule can not be contained.	Working to reduce capital cost by reducing cross section width which will in turn reduce the environmental mitigation cost.	
168	06-6709 KER-223	Derby Street Signalization		Right of Way took longer than expected so schedule moved out 5 months		
169	06-6727 FRE-99	Kingsburg 99 Rehab		Delay is due to complex staging		
170	06-6747 FRE-33	Firebaugh ADA			EAC is now below Programmed + G-12	
171	06-6795 TUL-99	Tul-Fre-Mad Pumping Plant Upgrades		M500 date was moved back 1 ½ months to coordinate with a similar project (0U240) that was schedule to advertise at same time so that they could be advertised separately." "~~~~~ ↑		
172	06-6798 KER-184	Morning Drive 3R Rehab		CE environmental document was assumed at programming, but is actually a Neg Dec wich requires more time		
173	06-6800 FRE-99	Selma to Fowler Rehab			PAED - will reduce EAC, PSE will ask for more at allocation and stay within G-12	
174	06-6803 KER-184	Weedpatch Hwy 3R Rehab		Fish and wildlife required botanical surevey that was not anticipated adding a year to PAED		
175	06-6883 FRE-99	TMS Element Upgrade/Repair		Right of Way took longer than expected so schedule moved out 5 months		



State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
No.	Co-Route	Project Title	Scope	Schedule	Cost	Benefits
176	07-3734 LA-213	Storm Drain Repair		The approved begin construction schedule date was incorrect due to schedule error, the current date is correct.	The EAC will be corrected before the next quarterly report and no CTC action is anticipated.	
177	07-3884 LA-210	TMDL project	This project will be combined with EA 30960 which is a Roadway Rehabilitation Project on route 210 within the same post mile limits and the same construction schedule. Hence the two projects are being combined to eliminate conflicts during construction. A			
178	07-4174 LA-110	TMDL- 18/19		current begin con is 11/26/2019 is correct		
179	07-4420 LA-2	Storm Water Mitigation				Treated acreage is currently being recalculated based on survey data and a revised number will be available in October 2018.
180	07-4496 VEN-33	Scour Mitigation & Rail Upgrade			The EAC will be corrected before the next quarterly report and no CTC action is anticipated.	
181	07-4498 LA-1	TRANCAS CREEK BRIDGE		New schedule is good as more time is needed to deal with condemnation needed to acquire properties needed for the project.		
182	07-4591 LA-134	134 / 710 Seismic Retrofit	Supplemental PSSR is being prepared to go for No Build alternative.	Project will be UNPAR soon.	Project will be UNPAR. No construction will be done.	
183	07-4601 VEN-1	Bridge Rail		Functional unit work was delayed, therefore the new DPR & DED expected date is now 11/15/2018.		
184	07-4652 LA-27	27 1/Mulholland		UNPARed	UNPARed	

## State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
No.	Co-Route	Project Title	Scope	Schedule	Cost	Benefits
185	07-4687 VEN-101	Ven 101 Padre Juan Rehab		According to the PID the R/W Cert is at 2/10/20, Base line date 01/14/20. This looks like an error		
186	07-4698 VEN-23	Pavement Rehab	The project was programmed with Capital Preventive Maintenance Rehabilitation Strategy. As suggested by the Program Adviser, 20-year pavement rehabilitation strategy was evaluated during PS&E. This was found to be beneficial and cost effective and hence a		The capital cost increased to \$5.347 M (from programmed \$3.646 M) and the construction support cost increased to \$1.250 M (from \$0.90 M). The cost increases were approved by in the August 2018 CTC meeting.	Permanent life cycle would increase to 20 years and the ride quality would improve.
187	07-4702 LA-5	Pavement Rehab		Time extension for award was approved in August CTC.		
188	07-4704 LA-91	Seismic Retrofit		PAED schedule delay was due to challenges at one of the locations. Will be processing a PCR to push out PS&E because of the presence of a historic bridge, a higher level environmental document and railroad agreement is needed.		
189	07-4707 LA-210	Roadside Safety		Begin construction schedule will be corrected before the next quarterly report and no CTC action is anticipated		
190	07-4712 LA-10	LANE REPLACEMENT		The dates do not reflect established approved baseline dates.	Support Cost is adjusted in October 2018	
191	07-4717 LA-710	Erosion Control Project 18/19		Begin construction schedule will be corrected before the next quarterly report and no CTC action is anticipated		
192	07-4721 LA-405	REPLACE DRAINAGE INLETS		The schedule will be corrected before the next quarterly report and no CTC action is anticipated.	SHOPP Allocation Request for Phase 1 and 2. For Phase 3 will process a PCR	
193	07-4729 LA-1	Bridge Paint		The approved begin construction schedule date was incorrect due to schedule error, the current date is correct.	SHOPP Allocation Request for Phase 1 and 2. For Phase 3 will process a PCR	

## State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO							
<u>No.</u>	<u>Co-Route</u>	<u>Project Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>	
194	07-4743 LA-213	Western Ave ADA	May need to reduce the number of curb-ramp to stay within programmed budget for both construction capital and r/w.		Team will work to determine utility locations and potholes necessary to complete project without exceeding R/W support and capital.		
195	07-4743B LA-213	Western ADA R/W	Team will eliminate locations if programmed cost is exceeded.		Team will work to determine utility locations and potholes necessary to complete project without exceeding R/W support and capital.		
196	07-4744 LA-66	Upgrade Americans with Disabilities Act Ramps & Accessibility			The EAC will be corrected before the next quarterly report and no CTC action is anticipated.		
197	07-4745B LA-66	Foothill Curb Ramps - with R/W	The team will eliminate locations to stay within programmed amount.		Team will work to determine utility locations and potholes necessary to complete project without exceeding R/W support and capital.		
198	07-4746 VEN-150	ADA Curb Ramps	This project is on schedule for discuss at the ECC on 11/8/2018 The scope needs to be revisited due to R/W costs.	The schedule needs to be revisited due to R/W costs.	The cost needs to be revisited due to R/W costs.	Cost savings.	
199	07-4749 LA-107	Nickname Required			That the EAC will be adjusted.		
200	07-4749B LA-107	Nickname Required			That the EAC will be adjusted.		
201	07-4801 LA-210	Pavement Preservation	This project will be combined with EA 25940 which is a Stormwater Treatment Project on route 210 within the same post mile limits and the same construction schedule. Hence the two projects are being combined to eliminate conflicts during construction. A P				
202	07-4805 LA-5	Route 5 Rehab		To avoid traffic detour conflict during construction with a project on Route 210, this project need to be delayed. The project will be unpared and re-program for FY 20/21.	The project will be reprogram for FY20/21, a PCR to un-par the project was approved.		

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
No.	Co-Route	Project Title	Scope	Schedule	Cost	Benefits
203	07-4808 LA-118	Roadside Safety Improvement		Begin construction schedule will be corrected before the next quarterly report and no CTC action is anticipated		
204	07-4809 LA-14	Roadside Safety Improvement			That the EAC will be corrected before the next quarterly report and no CTC action is anticipated.	
205	07-4813 VEN-101	LA 101 Source Control		Begin construction schedule will be corrected before the next quarterly report and no CTC action is anticipated		
206	07-4817 LA-134	LA-134 Pavement Preservation		The large scope of the work required more time to deliver the project.		
207	07-4846 LA-1	Fish Passage and Culverts		PAED date will be delayed by approximately 4-months. District will expedite tasks to minimize the delay.	An alternative with bridge replacement at Solstice Creek would have cost increase beyond programmed. After DED, District may reduced the scope of the project to delivering 18-culver locations without the bridge to stay within budget.	
208	07-4847 LA-5	Drainage Rehabilitation		will update the next progress report to reflect revised schedule		
209	07-4848 LA-134	Drainage Improvement		will ajust schedule to 9/12/19 and report in next progress report		
210	07-4853 LA-5	Bridge Paint		Will work with the Team to try to deliver project 3-months earlier if we can RR-Agree early		
211	07-4887 LA-14	Reconstruct Pavement Structure and Ramps		The schedule will be corrected before the next quarterly report and no CTC action is anticipated.	The EAC will be corrected before the next quarterly report and no CTC action is anticipated.	



## State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
<u>No.</u>	<u>Co-Route</u>	<u>Project Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
212	07-4893 LA-105	Relocate Appurtenances FY19/20	Project was UNPARed.	Project was UNPARed.	Project was UNPARed.	Project was UNPARed.
213	07-4894 VEN-118	Slope/Gore paving	Upgrading existing irrigation controllers with smart controllers and planting vines that have been deleted from the scope of work.			
214	07-4902 LA-10S	Deck Replacement 19/20			Adjusted	
215	07-4903 LA-1	Tunnel Lighting	Project limits for this project will increase to include the proposed scope of work. PCR will be initiated to reflect the new Project limits.	The schedule will be corrected before the next quarterly report and no CTC action is anticipated.	Construction Capital Cost for this project is anticipated to increase due to uniqueness of the project, proprietary elements and unique safety features. Greater than 120% Funds-Request will be submitted for additional Supplemental Funds at RTL.	
216	07-4910 LA-5	Upgrade Pumps	During PS&E, electrical upgrades to service lines were proposed by HQ-DES to accommodate the larger pump sizes at all nine (9) locations.		Construction and R/W Capital Cost for the project may increase due to the upgrading and up-sizing of electrical supply lines to the newly designed nine (9) pumps. Relocating and upgrading of electrical services lines to these nine (9) proposed pumps was n	Upgraded pumps with up-sized and re-designed service lines.
217	07-4913 LA-1	Slope Paving, Drainage Corrections	The Project Report has identified the need for temporary construction easements and access easements and significant increase in slope repair with geotechnical reinforcement.	The Project Report indicates a revised schedule as the scope now involves temporary construction easements, which will require an extended schedule. The proposed revised RTL date is 08/20/2021.	Support, Right of Way Capital and Construction Capital cost have all increased based on the approved project report. Escalated Construction capital cost for FY 21/22 is \$3,534,853 and escalated Right of Way capital for FY 21/22 is \$4,388,205. Revised s	The revised performance measure is 0.79 acres.
218	07-4930 VEN-1	Rock Slope Protection	Scope proposed in the PIR is expected to be confirmed.		Current PAED EAC is \$1,519k, which is within G-12 capacity.	The secant walls would provide permanent slope protection.
219	07-4966 LA-10	Strengthen Bridge		The schedule was changed to accommodate Functional Units' requests. As the project was recently transferred to David, the schedule will need to be reassessed.		
220	07-4968 LA-91	Nickname Required			The EAC will be corrected before the next quarterly report and no CTC action is anticipated.	

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
No.	Co-Route	Project Title	Scope	Schedule	Cost	Benefits
221	07-4972 VEN-1	OH span replacement	Expected to be finalized on the basis of Advanced Planning Study at the completion of PA&ED.	If there is any changes in the scope, the cost and schedule may have to be modified.	Expected to be finalized on the basis of Advanced Planning Study.	Replacing existing deteriorating bridge span over the railroad with a permanent concrete structure.
222	07-4976 LA-14	LA14 vegi control		The schedule will be corrected.		
223	07-4977 LA-101	Storm Water Source Control		The schedule will be corrected.		
224	07-4979 LA-605	Pavement Rehabilitation	This project was initially scoped as a 2R roadway rehabilitation project on I-605 from PM 0.0-10.24 involving full structural section replacement for the entire length of the project on lanes 3, 4, 5, and 6. However, during PA&ED it was realized that exis		The construction capital cost has reduced from \$99,810 to \$46,000 and the total support cost has reduced from \$36,020 to \$24,830 due to the scope change indicated below. A PCR is currently being prepared by the district to document the scope change and w	
225	07-4998 LA-1	Cold Plane and Overlay AC		Delay in PAED date due to added scope and need for additional survey work during PAED.		
226	07-5000 LA-405	Reduce Frequency and Duration of HWY Workers Exposure		Schedule will be corrected to reflect the approved schedule.		
227	07-5002 LA-110	Bridge Rail Upgrade		PAED delay due in percurment of consultant contract. The schedule will be corrected for begin construction.		
228	07-5008 VEN-33	Bridge Structure Painting	The project scope is being combined with another project EA 29650 to avoid construction schedule conflicts. A PCR has been prepared to combine the two project scopes and unpar this project.			Structural sections of the bridge will be re-painted and missing rivets in the girder flanges will be installed to prevent corrosion and preserve bridge integrity.
229	07-5012 VEN-1	TMDL 21/22			A PCR will be processed for support cost increase.	

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
No.	Co-Route	Project Title	Scope	Schedule	Cost	Benefits
230	07-5013 LA-5	I-5 Pavement Rehab		Necessary changes have been made to the project schedule.		
231	07-5023 LA-57	Roadside Safety Improvement Project- To Improve Highway Worker Safety		The schedule will be corrected before the next quarterly report and no CTC action is anticipated.	That the EAC will be corrected before the next quarterly report and no CTC action is anticipated.	
232	07-5030 VEN-101	Roadside Safety Improvements		Modified the workplan schedule.		
233	07-5034 LA-1	Cold Plane and Overlay AC		Delay in PAED date due to added scope and need for additional survey work during PAED.		
234	07-5040 LA-60	Upgrade Transportation Management System		The schedule will be corrected before the next quarterly report and no CTC action is anticipated.		
235	07-5046 LA-39	Upgrade MBGRs		The schedule will be corrected.		
236	07-5070 LA-10	Bridge Painting		The schedule will be corrected.		
237	07-5078 LA-710	Nickname Required		The schedule will be corrected before the next quarterly report and no CTC action is anticipated.		
238	07-5082 VEN-101	101 MBGR Upgrade		A PCR will be processed to combine the two projects, EA 33110 and EA 33900. After the PCR is approved the two project (33110 and 33900) will follow the same schedule. Approved Begin Construction date cannot be before RTL date. RTL is 10/04/2021		

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO							
No.	Co-Route	Project Title	Scope	Schedule	Cost	Benefits	
239	07-5083 LA-110	LA 110 Hard Running Shoulder		May need to process a PCR to push out schedule due to historical location.			
240	07-5089 LA-710	Stormwater Source Control		The schedule will be corrected.			
241	07-5145 VEN-33	Rock block barrier				Constructing rock block barrier, widening the roadway and add high friction pavement surface to reduce on and off-road collisions.	
242	07-5155 LA-138	Signals Modification/ADA Ramps		The schedule will be corrected.			
243	07-5159 LA-5	Pilot Project #2		The current schedule is the approved schedule in the PID			
244	07-5184 LA-2	Route 2 Cold plane & Overlay		Schedule will be adjusted to the original schedule.			
245	07-5188 LA-110	Bluetooth Detection System			G-12 was processed on 06/08/2018. Additional funds were required due to the unforeseen relocation of existing ramp metering cabinets.		
246	07-5219 LA-14	Rte 14 Drainage Culvert		The schedule will be corrected.			
247	07-5226 LA-91	Upgrade TMS	Scope change due to added ITS elements.		Per PDT Construction capital cost may increase due to added ITS elements, increased scope, and utility issues.	Increase in performance measures.	



## State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
<u>No.</u>	<u>Co-Route</u>	<u>Project Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
248	07-5231 VEN-101	101 Bridge Barrier Replacement	A PCR will be processed to combine the two projects, EA 33110 and EA 33900.			
249	07-5233 VEN-118	ADA curb ramps upgrade	The scope of this project is being combined with two future projects, a project in 2020 SHOPP Program [EA 35170] and a project in 2022 SHOPP Program (EA to be decided). Therefore this project will be unparred.	The project will be unparred.		Existing non-standard ADA curb ramps will be upgraded to the current standards.
250	07-5281 LA-5	I-5 Freight Corridor		If capital funding is available, the first project can be delivered by October 2019		
251	07-5287 LA-101	District Building Roof Replacement		The schedule will be corrected.		
252	07-5296 LA-405	Slope Stability		Slight project delay, due to phase 0 not opening on time.		
253	07-5297 LA-60	Freight Corridor Improvements on LA-60	Three of the original 4 bridges have been upgraded to meet the loading requirement which eliminates the need for any further improvements on those bridges. Hence the scope of the work has been reduced to only one bridge that requires work.	PAED was scheduled for 12/19 but has been advanced to 12/18 because of the scope revision.	The cost of this project has reduced from the originally estimated \$37,600K to \$17,000K because of the scope change as explained below.	The four bridges on on this Freight Corridor will meet the required load rating and Vertical Clearance standards that will in turn facilitate the movement of heavy and large cargo along the route.
254	07-5379 LA-101	Nickname Required		Schedule will be adjusted to the original schedule.		
255	08-0023C RIV-62	RIV 62 MILL & OVERLAY		Delayed two years due to extensive R/W activities. PCR was approved.	R/W support cost increased from \$200,000 to \$1,110,000 (PCR was approved) and R/W capital cost increased from \$200,000 to \$2,209,000 (PCR was approved).	
256	08-0050P RIV-74	Riv 74 Widen Lanes, Add Shoulders & Rumble Strips		PA&ED will be delayed to 4/2/2019 due to the delay in obtaining the necessary permits from USFS. Remaining schedule will not change.	EAC for PA&ED is within the G-12 capacity and a G-12 request is being processed.	

## State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
<u>No.</u>	<u>Co-Route</u>	<u>Project Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
257	08-0127J SBD-2	SBD 2 UPGRADE BR RAILING @ SHEEP CREEK			G-12 will be processed for construction support and hours will be reduced to stay within the G-12 capacity.	
258	08-0163C SBD-10	SBD 10 Redlands Rehab			PS&E support cost expenditure and the estimate at completion as reported are higher than programmed support cost. G-12 for the amount of \$2,910,000 was approved.	
259	08-0205C SBD-38	SBd 38 Replace Culverts			G-12 was processed for the increase in PA&ED support cost.	
260	08-0206L SBD-40	SBD 40 UPGRADE SRRA	PDT has re-scoped the project to stay with the programmed amount. A PCR has been drafted. The project was programmed with \$5.1M to rehab both directions of the SRRA. Based on current estimates and recently completed upgrades the cost to rehab both dire	PA&ED has been pushed out to 12/17/18 awaiting PCR approval.		We are still maintaining two locations for the performance measures. The only change is from Buildings to water wastewater.
261	08-3001P SBD-215	SBD L5726 UPGRADE FACILITY		RTL has been delayed because due the additional time needed for building inspections. RTL will still be in the same fiscal year.	In the process to negotiate hours to stay within G-12. G-12 will be processed once negotiation is finalized. This project will be added in the watchlist for risk for supplemental Vote for PS&E support.	
262	08-3001S SBD-40	SBD 40 COLORADO RIVER BR REHAB			Cooperative agreement to be executed soon with ADOT (Arizona DOT) has a total funding of \$5.3 million in which \$2.65 million funded by ADOT and \$2.6 million by Caltrans for PAED phase which is the only programmed phase.	
263	08-3002C RIV-74	RIV 74/79/371 UPGRADE TO STANDARD BRIDGE RAIL	The scope has been changed through the two approved PCRs. Remove upgrade of Temecula Creek Bridge rail from the project scope.	Due to several scope changes, PAED & R/W Cert had to be moved out but we are still on track to deliver RTL in the same fiscal year.	PCR was processed to increase RW capital from \$415K to \$550K. G-12 was processed for PA&ED with an approved Budget of \$1.0305 million. Time corrections are being processes to get us within the approved budget in PA&ED.	PCRs were processed and approved to document performance measure changes from original scope to the revised scope stated in the latest approved PCR.
264	08-3002F RIV-10	RIV 10 REHAB SUBSTRUCTURE		PA&ED was delayed because of the change in ED. Approve construction was updated to align with CTC date.	G-12 (s) were processed for both PA&ED and RW to cover the additional cost.	
265	08-3002G RIV-10	RIV 10 METHACRYLATE DECKS (VARIOUS ROUTES)		7/1/20 is a typo for Begin construction. We will update the Begin construction to reflect 7/1/19 which is the originally programmed date. RTL is expected by 11/15/2018.	G-12 was processed for RW support cost to cover the additional funds. PS&E support cost will be reduced to reflect within the programmed amount.	

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
No.	Co-Route	Project Title	Scope	Schedule	Cost	Benefits
266	08-3002H SBD-330	SBD 330 CONSTRUCT ROCKFALL BARRIER		Begin construction was delayed last year due to the survey information availability.	Two G-12 (s) were processed for PA&ED and PS&E for the additional funds required. PS&E support has been reduced to stay within the G-12 capacity. G-12 request for the increased construction support will be processed.	
267	08-3002J RIV-74	RIV 74 SLOPE STABILIZATION			Two G-12 (s) were processed for PA&ED and PS&E for the additional funds required. PA&ED support has been reduced to stay within the G-12 capacity.	RTL was delayed for a few days due to the outside agency permit.
268	08-3002S SBD-215	WASHINGTON BR. - SBD 215		Due to Structural to bridge widening additional R/W efforts was needed, therefore impacted the schedule and we are planning to deliver RTL on schedule.	G-12 was processed to a newly approved budget of \$1.4375 million for PA&ED. PS&E EAC is within the G-12 budget, we'll monitor expenditure and will process G-12 if needed. G-12 will be processed to account for the EAC in phase 2 (RW).	
269	08-3002U RIV-95	CONSTRUCT CONCRETE/RSP APRONS		PA&ED was delayed due to the change in ED from CE/CE to IS/CE. No change to any other milestone.	G-12 was processed to cover the additional support cost in PA&ED.	
270	08-3002V SBD-95	SBD 95 Roadway Rehabilitation		The schedule is accelerated.	At the time of allocation, additional resources for Phase 3 will be allocated.	
271	08-3003K RIV-15	Temecula Lane Replacement				12 Lane miles instead of 24. Approving document incorrectly assumed 4 lanes were being replaced, however only two PID specifies two lanes to be replaced. CTC has approved the updated performance measure in September 2018.
272	08-3003Y SBD-95	SBD 95 Roadway Rehabilitation		The project is accelerated.	PA&ED support cost expenditure and the estimate at completion as reported are higher than programmed support cost. G-12 for the amount of \$737,900 was approved. Support cost (EAC) for Phase 3 shows over the programmed amount. A PCR is being processed	
273	08-3004A SBD-62	SBD 62 Roadway Rehabilitation			PA&ED support cost expenditure and the estimate at completion as reported are higher than programmed support cost. G-12 for the amount of \$855,000 was approved.	
274	08-3005P SBD-62	CONSTRUCT CONCRETE/RSP APRONS		PA&ED was delayed due to the change in ED from CE/CE to IS/EA. No change to any other milestone.		

## State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO							
<u>No.</u>	<u>Co-Route</u>	<u>Project Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>	
275	08-3006F SBD-18	SBD 18 CONSTRUCT RAISE MEDIAN IN VICTORVILLE	Added a traffic signal at the intersection of Borego with Route 18. Also added Cold planing and overlay of the widening section.	PAED moved to 11/15/18 awaiting PCR approval.	Increase in R/W Capital from \$884K to \$1,329K . A PCR is being processed int eh November 2018 PCR meeting. G-12 was processed with an approved budget of \$.432 million. Increase in Construction Capital from \$5,087K to \$8,800K	Benefit increases due to the added signal which is reflected in the PCR being processed. assignment for the road user.	
276	08-3006H SBD-95	SBD 95 SHOULDER RUMBLE STRIPS		RTL will be 11/30/2018 and Approve Construction will be 5/30/2019 which are the original baseline.			
277	08-3006J SBD-173	SBD 173 CONSTRUCT SOLDIER PILE WALL	A PCR is being processed for the additional soil nail wall.	We are delivering early as shown in the schedule.	G-12 has been processed for the increase in PA&ED support cost. PS&E support cost has been adjusted to be under the programmed amount. A PCR is being processed for the increase in Construction support, RW capital and Construction capital cost.		
278	08-3006T SBD-15	SBD 15 PERMANENT RESTORATION OF IRRIGATION AND PLANT MATERIAL		Upon review of the schedule last year, it was determined that additional time was needed based on the CTC meeting and the award process.			
279	08-3006U SBD-15	SBD 15 RECONSTRUCT SB CAJON SCALE HOUSE	A new facility in lieu of reconstruction.	A PCR was approved in June 2018 CTC meeting for fiscal year change.	As a result of constructing a new facility rather than reconstructing the existing facility, costs increases are expected in CON Capital, CON support, PS&E support, RW Cap and Support. A PCR is in progress and will be submitted in December 2018 to the PC	No overall change in performance measures. The only change in the program from 131 to 321.	
280	08-3006V SBD-40	SBD 40 REBUILD CHANNEL			G-12 has been processed for the increase in PA&ED support cost. RW support cost has been updated to program amount.		
281	08-3008A RIV-10	Riv 10 Blythe Pavement Rehab: mainline, shoulders, ramps		Approved begin construction had a typo. Begin Construction dates updated as programmed. No correction needed with the new dates.			
282	08-3008W SBD-38	SBD 38 IMPLEMENT SEDIMENT CONTROLS (planting) phase 2		This project is a split project from parent project EA 0R430. This RW cert date is incorrect as it is the slip project from 0R430. This one has RW cert for 5/1/2019.			
283	08-3008Y RIV-10	Riv 10 Blythe Pavement Rehab: mainline, shoulders, ramps		Project changed from design-build to traditional delivery. This has impacted the proposed schedule. A PCR is being processed for the new schedule which includes the change of fiscal year.			



State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
No.	Co-Route	Project Title	Scope	Schedule	Cost	Benefits
284	08-3010G RIV-74	RIV 74 REPLACE CULVERT AND RESTORE SLOPE AND ROADWAY.		ED was changed from CE/CE to IS/CE.		
285	09-2617 INY-168	168 Safety Improvements		The schedule was corrected on 11/7/18. The revised "Begin Construction" milestone is 3/11/2020. Change will show in next quarterly report and no CTC action is anticipated.		
286	09-2633 KER-14	Rosamond-Mojave Rehab			A PCR for approximately \$30M in Construction Capital will be submitted in December 2018.	Life cycle benefits from utilizing an overlay strategy was determined to be an appropriate strategy. Also, there may be staging advantages with the overlay strategy which may lower bid costs.
287	10-0037 STA-99	STANISLAUS AUXILIARY LANE		PA&ED was delayed due to design surveys coming in late and the design exceptions approval process taking longer than expected.		
288	10-0280 MPA-140	Ferguson Slide Rock Shed Construction			EAC already adjusted in PRSM	
289	10-3009 STA-5	WESTLEY REST AREA REHAB		This project was originally combined with EA 10-1C270 which was cancelled. EA 10-0W630 is now a standalone project. A new schedule is being developed and will be inputted into PRSM.		A PCR was approved in June 2018 to change the performance measure from one location to two locations.
290	10-3018 MER-140	MER 140 GUARDRAIL UPGRADE			EAC will be adjusted in PRSM	
291	10-3122 MER-152	MERCED SEISMIC RESTORATION	A PCR will be submitted at January CTC to change the scope of work, but to meet the original performance measures.	A PCR will be submitted to change the fiscal year of delivery to accommodate the new right of way lead time.	A PCR will be submitted to increase construction and right of way capital to cover the new design and mitigation costs.	The original benefits are being accomplished with new structure design strategies.

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO							
No.	Co-Route	Project Title	Scope	Schedule	Cost	Benefits	
293	10-3134 ALP-88	MOUNTAIN COUNTIES BRIDGE RAILS			PCR will be processed for additional construction support		
294	10-3138 ALP-88	ALP/AMA/TUO CULVERT REHAB			PCR was approved at October CTC. PRSM will be updated	SHOPP output in CTIPS was incorrect. PCR was approved at October CTC to update SHOPP performance output.	
295	10-3139 MER-152	DRAINAGE RESTORATION		R/W cert delivery at risk. Project is listed on the watchlist as high risk.			
296	10-3142 ALP-4	ALPINE CULVERT REHAB			PCR was approved at October CTC. PRSM will be updated	SHOPP output in CTIPS was incorrect. PCR was approved at October CTC to update SHOPP performance output.	
297	10-3143 STA-99	STA 99 MVP/EXTENDED GORES/SLOPE PAVING		Date was accidentally reported as 5/2/19 in 1st SB1 reporting. Was always 10/30/19 in PRSM.			
298	10-3145 SJ-99	VICTOR ONRAMP			PSE and Construction EAC will be revised within programmed+G12.		
299	10-3146 SJ-205	SR205 SMART CORRIDOR - PHASE 2			A PCR is submitted for December CTC for construction capital and support cost increase.		
300	10-3149 MER-165	MER-152,165 Upgrade ADA facilities			Planning to revise EAC within programmed+G12		
301	10-3194 MPA-140	SR140 SLOPE REPAIR		Schedule for Approve Begin Construction will be corrected before the next quarterly report and will not require CTC action.			

## State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
<u>No.</u>	<u>Co-Route</u>	<u>Project Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
302	10-3209A MER-5	ERRECA AND LODI ZEV		Delays to RTL due to Fire Marshall Approval, delayed the Begin Construction date		
303	10-3255 CAL-4	Replace Bridge		Schedule as per approved PID		
304	10-3274 SJ-4	SR-4 Ramp Metering System Installation			An amendment will be requested at the December CTC meeting to delete this project	
305	10-3286 STA-99	TTI SYSTEM UPGRADE	Yes, original scope with the use of Bluetooth Technology is not favorable due to unreliable and inaccurate collection of data.	Yes, depending on the redefined scope.	Yes, depending on the redefined scope.	Reliable and accurate data.
306	11-1065 SD-75	SR-75 CORONADO BRIDGE-PIERS		Further structural investigative work and detailed evaluation is needed. Anticipated to take 12-24 months. A Supplemental Vote for the PA&ED phase will be requested as additional information is gathered. A PCR will be prepared to update PAED schedule.	Further structural investigative work and detailed evaluation is needed during PAED phase. Expected to take 12-24 months. Pending completion of a third party structural evaluation report a Supplemental Vote will likely be required.	
307	11-1127 SD-Var	CONSTRUCT ADA CURB RAMPS	A PCR is being prepared to update the scope of work.	A PCR will be prepared to update the project schedule. Delay in completing the PA&ED phase has pushed out the RTL date, resulting in the Begin Construction date starting in the next FY. Additional time needed for updating traffic electrical design in the PA&ED and PS&E phases, depending on revisions to curb ramp designs.	EAC for PAED has been revised to within approved budget. A PCR will be prepared to update the Const. Cost based on the scope of work.	
308	11-1134 SD-78	CULVERT REHABILITATION	A PCR was approved on the June 2018 CTC meeting that adjusted the original performance measures.	PCR approved in June 2018 adjusted RW cert, RTL and Construction milestones consistent with current schedule..		
309	11-1135 SD-52	RUMBLE STRIPS, UPGRADE END TREATMENTS	A PCR for Scope Reduction, Construction Support Cost Reduction, Performance Measure, and Project Description changes was submitted to HQ in October 2018 for approval at the December 2018 CTC Meeting.		Reduce Construct Support Cost This project is being accelerated and will be delivered this fiscal year. The Milestones will be updated in PRSM.	

## State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO						
<u>No.</u>	<u>Co-Route</u>	<u>Project Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
310	11-1142 SD-805	ROADSIDE SAFETY			ETC's have been updated and project will come in within approved budget.	
311	11-1164 SD-5	I-5 DETENTION BASINS		Project Manager is revising the schedule, anticipate milestone M500 will be pulled back into FY20.	EAC is PRSM has been corrected to within approved budget.	
312	11-1177 SD-94	SR-94 PAVEMENT REHAB		Beg. Const. date has been pulled back into the 2020 FY (RTL in PRSM is 12/13/19). A PCR was approved at the October 2018 CTC meeting.		the four additional ADA ramps added to the project from a project that was not funded yet.
313	11-1191 SD-94	INSTALL ADA RAMPS		RTL date is correct; was pushed out to 02/02/21 (FY 2021) due to Utility conflicts, which caused the RW Cert approval to shift from FY 2020 to FY 2021. PCR pending.		
314	11-1194 SD-8	I-8 CULVERT REPLACEMENT		A PCR was approved at the June 2018 CTC meeting. Current PA&ED, RTL, and Begin Construction dates are correct as is. The existing projects (11-42210) will be split into two projects. The first project (11-42211) will be delivered in January 2020 and the second project (11-42210) will be delivered in January 2021.		The original performance measure value of 43 was not correctly documented and should have been 27 (14 culverts will be constructed under project EA 11-42210 and 13 culverts will be constructed under project EA 11-42211).
315	11-1205 SD-5	I-5 WATER CONSERVATION		A PCR will be submitted to Combine EAs 41880 and 42890. EA 42890 will be pulled into FY 2021 (EA 41880 RTL delivery year), which caused the RW Cert approval to shift from FY 2020 to FY 2021.		
316	11-1247 SD-78	CULVERT REPLACEMENT			PAED - ETC's will be reduced in PRSM. The team is expecting to stay within budget.	
317	11-1265 SD-5	I-5 CABLE BARRIER		Milestones are being updated in PRSM. Project will not deliver later than approved schedule. Currently evaluating to deliver project early.		



## State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO			<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
<u>No.</u>	<u>Co-Route</u>	<u>Project Title</u>				
318	11-1280 SD-805	I-805 SWEETWATER RIVER BRIDGE UPGRADE			PAED and PSE locally funded. Budgets in AMS, but not being shown in this report.	Performance Measures from 2,000 LF to 1,920 LF were updated at the October 2018 CTC meeting and CTIPS shows correctly.
319	11-1281 SD-5	I-5NCC ITS ELEMENTS		Delivered early. PRSM schedule adjusted for ROW cert, Ready to List, and Begin Construction dates to match 11-2T218 parent project. Construction was allocated at Oct CTC.		
320	12-2255 ORA-1	12-0P690 PCH Laguna Beach Upgrade ADA		ADA project in Laguna Beach with more than 100 impacted RW parcels. We had delays due to 4F & Historic Homes. As a result, Begin Con date is pushed out to 07/01/21.	The scope and budget of CAPM EA 0H151 has been added to this project. That is the reason for higher EAC in Const Sup. PAED Budget of \$1,800K is funded by LOCAL.	
321	12-2293 ORA-1	12-0M990 PCH/Broadway Culvert Bridge		Replacement of Box Culvert in downtown Laguna Beach. Box culvert is very old and does not have as-build plans. Due to poor soil condition it took a long time to comeup with an approach as how to remove and replace quickly and safely. We have been able to resolve the issues and are moving forward.		
322	12-2300 ORA-1	12-0M820 PCH Laguna Beach ADA (N.)		ADA project in downtown Laguna Beach with more than 90 impacted RW parcels. We are working to keep the schedule within the FY of delivery. RTL date is pushed out to 04/01/20 and as a consequence, Begin Con date is also pushed out to 10/20/20, which is within 6 months of RTL.	PCR has been submitted to match Capital Construction with PR estimate and Capital RW with the latest Data Sheet.	
323	12-2470A ORA-1	12-0Q280 PCH Install Outer Seperation Barrier		Due to environmental issue, PAED date was pushed out a few months and RTL date is also moved to 06/01/20 within the same FY 2020. As a result, Begin Con date is moved to 01/02/21.		
324	12-2527 ORA-1	12-0N850 PCH Modify Signal, Safety lighting		R/W cert and RTL maybe at risk due to lengthy R/W acquisition from DGS (Department of General Services).	Reduce ETC to within G12 capacity.	
325	12-2859C ORA-5	12-0P670 I-5, SR 57, & SR 91 ICM 4 Project - Install and modify ITS			Requested a PSE allocation of \$4,343k at the October CTC meeting.	

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans

Dist-PPNO							
No.	Co-Route	Project Title	Scope	Schedule	Cost	Benefits	
326	12-2930 ORA-22	12-0P980 WB SR22 Euclid onramp. OGAC, drainage, delineat'n, ADA		Because of Design's workload, the RTL date was pushed out a few months while maintaining the same FY. As a consequence, Beg Con date is pushed out to 08/29/19.			
327	12-3510 ORA-55	12-0N630 SR-55 at 4th Signal Upgrade		Begin Con date 09/01/19, which is 6 months after RTL, is more realistic than Approved Begin Con date 06/11/19.			
328	12-4533A ORA-91	EB on ramp resurfacing & GR		The current Beg Con date of 7/1/19 did not take into account the shortened advertising and award period for Safety projects. The workplan is adjusted to meet the approved Beg Con date of 3/1/19. PRSM was updated on 11/8/18.			
329	12-4769 ORA-133	12-0N870 Extend #2 lane to allow proper lane drop signage.		Caltrans has not been able to obtain a Coastal Zone Development permit from Laguna Beach. We were prepared to list in June and were on the design review agenda in May with a complete application. We are scheduled for a design review for the CZD permit in January 2019. The expected RTL date has been changed to 2/19 in PRSM.			
330	12-4795A ORA-133	12-0N660 Rte 133 Replace Damaged and Outdated MBGR			Construction capital increased due to additional safety devices (MGS, end terminal treatment, crash cushions) Design increased due to additional designed work is needed for added safety devices, drainage systems and AC dikes.	Upgrade safety devices to current standards.	

## Trade Corridor Enhancement Program Report

Progress Report: July 1, 2018 – September 30, 2018

### Trade Corridor Enhancement Program (TCEP)

**Program Objectives:** TCEP was established by SB 1 to fund infrastructure improvements on federally designated Trade Corridors of National and Regional Significance, on the Primary Freight Network as identified in the California Freight Mobility Plan, and along other corridors that have a high volume of freight movement.

### The 2018 TCEP Program

The TCEP is a three-year program, with nearly \$1.4 billion in funding, which includes \$535 million of funding from the National Highway Freight Program, \$794 million from the Trade Corridor Enhancement Account, and a one-time appropriation of \$11 million from the Budget Act of 2015. The California Transportation Commission (Commission) adopted the 2018 Program in May 2018, consisting of 28 projects with 41 segments, valued at more than \$4 billion, and leveraging other federal, state and local funds. The selected projects include a variety of improvements to goods movement on corridors with high volumes of freight including but not limited to, projects that increase the use of on-dock rail; improve safety by eliminating at-grade railroad crossings; reduce impacts to surrounding communities such as noise, congestion, safety, and public health; reduce border wait times; and increase rail capacity with double tracking.

#### 2018 TCEP at a Glance:

Total programmed TCEP funds (3-year period)	\$1.4 Billion*
Number of programmed project segments within the 28 approved projects	41
Total cost of all programmed projects	\$4.3 Billion
Number of project (phases) allocated	14
Total TCEP dollars allocated	\$286 Million**
Number of awarded projects (segments)	0
Total dollars of awarded projects	0
Total remaining TCEP program funds	\$0

CCA = construction contract acceptance

\*The Commission funded this program with \$794 million from SB 1 funds and \$535 million from the National Highway Freight Program and a one-time appropriation of \$11 million from the Budget Act of 2015, for a total of \$1.4 billion.

\*\*The Commission allocated \$79.9 million from SB 1 funds and \$206 million in other state and local funds for a total of \$286 million.



### Background:

Senate Bill 1 (SB 1), The Road Repair and Accountability Act of 2017, was signed into law on April 28, 2017. SB 1 provides additional funding for transportation infrastructure, increases accountability for how transportation funds are spent, and creates new transportation funding programs. SB 1 provides the first significant, stable, and ongoing increase in state transportation funding in more than two decades, investing \$54 billion over the next decade to fix roads, freeways and bridges, and puts more dollars toward transit and safety, in communities across California.

**Current Program Status:** The first funding cycle of TCEP included three years of project programming for Fiscal Year 2017-18 through 2019-20. TCEP consist of 41 programmed project segments, which received funds for various phases of a project. Currently, 14 project segments have received TCEP fund allocations for certain phases totaling \$286 million, with a total of \$1.4 billion in total project costs leveraged from other state and local funds. Some TCEP projects have additional phases for which an allocation has not been requested. These allocations may be requested in the near future. Five projects in TCEP are multi-funded and are leveraging funds from other SB 1 programs.

**Program Benefits Status:** Status of Benefits (Outputs) for planned segments of the 28 programmed TCEP projects. Benefits shown as adopted and programmed, delivered ready for construction, and when completed in construction:

Category of Benefits	Planned as Adopted Into Program		Delivered and Ready for Construction	
	Miles	Each	Miles	Each
Grade Separation/Rail Crossing Improvements		7		2
Miles of new track	10			
Intersections modified	7	9		6
Local road lane-miles	3			
Local road operational improvements		3		3
New local bridge structure		1		1
Truck climbing lanes/ Auxiliary lane miles constructed	7			
High Occupancy Vehicle/ High Occupancy Toll lane miles constructed	80			
Transportation Management System Elements		166		
Mixed flow lane miles constructed	34		11	



#### Project Baseline Agreements

Total Required	28
To Date	6
Future	22

#### Construction Contract Awards

	<b>Current Quarter</b>	<b>To Date</b>
Planned	0	0
Actual	0	0

#### Completion Reports @ Contract Acceptance or Open to Public

	<b>Current Quarter</b>	<b>To Date</b>
Planned	0	0
Actual	0	0

#### Final Delivery Reports

	<b>Current Quarter</b>	<b>To Date</b>
Planned	0	0
Actual	0	0

**Baseline Agreements:** As of September 30, 2018, six project baseline agreement have been executed. Nineteen baseline agreements were approved at the October 2018 Commission meeting and the remaining three are anticipated to receive approval at a future Commission meeting.

**Construction Contract Awards:** As of September 30, 2018, no construction contracts have been awarded.

**Completion Reports:** As of September 30, 2018, no completion reports were required.

**Final Delivery Reports:** As of September 30, 2018, no final delivery reports were required.

**Summarize changes to the scope, cost, schedule and expected benefits:** As of September 30, 2018, no projects in the TCEP had changes to the scope, cost, schedule or expected benefits.

#### Attachments:

1. TCEP Projects – include incurred expenditures to date for all project component costs.
2. TCEP corrective action plan for cost, scope and schedule variances (red)

Trade Corridor Enhancement Program (TCEP) Project List  
July 1 - September 30, 2018

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Program Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	Corrective Action Plan
1	02-3445A SHA-5	Redding to Anderson Six Lane - Phase 1 & 2	In Shasta County near Redding from 0.6 mile south of Knighton Road Overcrossing to 0.4 mile south of Churn Creek Road Overcrossing and near Anderson from route 5/273 separation to the Sacramento River Bridge. Widen to six lanes.	PAED	333	0	334	334	PAED				No	<input type="checkbox"/> Scope
				PSE	6,140	0	8,169	8,169	RW Cert		05/01/18			<input checked="" type="checkbox"/> Cost
				RW Sup	280	0	453	463	RTL		05/04/18			<input type="checkbox"/> Schedule
				Con Sup	17,800	8,700	0	15,342	Begin Const		10/15/18			<input type="checkbox"/> Benefits
				RW Cap	1,262	0	341	1,262	End Const		10/07/22			
				Con Cap	118,028	63,182	0	129,803						
				Total	143,843	71,882	9,297	155,373						
2	04-0462G SCL-101	US 101 / State Route 25 Interchange - Phase 1	In southern Santa Clara County and Northern San Benito County, at the interchange of US 101 and SR 25. Reconstruct the interchange at a location just north of the existing interchange. The improvements will include a new, widened bridge to convey SR 25 over US 101. It will also improve	PAED	1,000	0	1,497	1,497	PAED	09/30/13	11/07/13		Yes	<input type="checkbox"/> Scope
				PSE	6,000	4,200	0	1,161	RW Cert	12/30/20	12/30/20			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL	12/30/20	12/30/20			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const	04/01/21	04/01/21			<input type="checkbox"/> Benefits
				RW Cap	6,000	0	0	6,000	End Const	10/31/22	10/31/22			
				Con Cap	52,000	0	0	52,000						
				Total	65,000	4,200	1,535	66,577						
3	04-2103D	7th Street Grade Separation (East)	In the City of Oakland within the Port of Oakland along 7th Street, from Maritime Street to just west of I-880 near Bay Street. Reconstruction of the existing underpass and multi-use path, and the reconstruction of rail tracks and other rail infrastructure at the Union Pacific Railroad (UPRR) mainline.	PAED	7,500	0	3,692	7,500	PAED		10/01/18		No	<input type="checkbox"/> Scope
				PSE	19,500	0	0	0	RW Cert		02/03/20			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		12/31/19			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		12/31/22			
				Con Cap	225,000	175,000	0	0						
				Total	252,000	175,000	3,692	7,500						
4	04-5301X SOL-80	I-80/I-680/Route 12 Interchange Package 2A	Eastbound SR12 to Eastbound I-80 Connector - This project would construct a new connector from Eastbound SR12 to Eastbound I-80, which will also connect two previous CMIA projects, ICP and Jameson Canyon widening projects.	PAED	0	0	0	0	PAED				No	<input type="checkbox"/> Scope
				PSE	11,700	0	0	9,380	RW Cert		06/30/20			<input type="checkbox"/> Cost
				RW Sup	600	0	0	0	RTL		02/28/20			<input type="checkbox"/> Schedule
				Con Sup	10,000	10,000	0	4,797	Begin Const		06/30/20			<input type="checkbox"/> Benefits
				RW Cap	3,400	0	0	3,400	End Const		06/30/22			
				Con Cap	50,300	43,200	0	50,300						
				Total	76,000	53,200	0	67,877						
5	05-7101C SB-101	South Coast 101 HOV Lanes - Carpinteria (Segment 4A)	In Santa Barbara County, in Carpinteria from 0.2 miles south of Bailard Avenue to 0.5 miles south of S. Padaro Lane. Construct HOV lanes.  This is a grandchild of parent project 05-0N700 (PPNO 7101)	PAED	12,245	0	0	0	PAED		08/26/14		No	<input type="checkbox"/> Scope
				PSE	9,700	0	0	1,648	RW Cert		01/15/20			<input type="checkbox"/> Cost
				RW Sup	1,140	0	0	796	RTL		01/31/20			<input type="checkbox"/> Schedule
				Con Sup	22,060	8,400	0	10,053	Begin Const		08/14/20			<input type="checkbox"/> Benefits
				RW Cap	10,620	0	0	10,620	End Const		02/21/24			
				Con Cap	86,500	42,600	0	86,500						
				Total	142,265	51,000	0	109,617						
6	05-7101D SB-101	South Coast 101 HOV-Padaro (Segment 4B)	In Santa Barbara County, near Carpinteria and Summerland from 0.9 miles south of S. Padaro Lane Undercrossing to 0.6 miles north of Padaro Lane Overcrossing. Construct HOV lanes.	PAED	2,725	0	0	0	PAED		08/26/14		No	<input type="checkbox"/> Scope
				PSE	14,395	0	0	4,891	RW Cert		10/30/20			<input type="checkbox"/> Cost
				RW Sup	1,010	0	0	580	RTL		12/31/20			<input type="checkbox"/> Schedule
				Con Sup	29,990	12,250	0	12,276	Begin Const		07/15/21			<input type="checkbox"/> Benefits
				RW Cap	10,900	0	0	10,900	End Const		10/02/25			
				Con Cap	139,310	49,560	0	139,310						
				Total	198,330	61,810	0	167,957						
7	05-7101E SB-101	South Coast 101 HOV-Summerland (Segment 4C)	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge. Construct HOV lanes.	PAED	2,380	0	0	0	PAED		08/26/14		No	<input type="checkbox"/> Scope
				PSE	7,280	0	0	745	RW Cert		10/30/20			<input type="checkbox"/> Cost
				RW Sup	520	0	0	248	RTL		12/30/20			<input type="checkbox"/> Schedule
				Con Sup	17,720	7,940	0	163	Begin Const		07/15/21			<input type="checkbox"/> Benefits
				RW Cap	3,930	0	0	3,930	End Const		08/29/25			
				Con Cap	88,470	34,060	0	88,470						
				Total	120,300	42,000	0	93,556						



3 to 6 months behind schedule.  
6+ months behind schedule or delayed beyond  
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**Bold** Milestone achieved  
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**Trade Corridor Enhancement Program (TCEP) Project List**  
**July 1 - September 30, 2018**

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Program Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	Corrective Action Plan
8	06-6955 KER-58	Route 58/99 Bakersfield Freeway Connector	The project is proposed at the State Route 58/State Route 99 interchange in Bakersfield, CA. The project proposes to grade separate exit and entry freeway ramps between two closely spaced interchanges (SR 58/SR 99 and SR 99/Ming Ave), and to construct a collector -distributor roadway and auxiliary lanes	PAED	0	0	0	0	PAED				No	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert					<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		<b>08/24/18</b>			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		10/05/18			<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		12/01/20			
				Con Cap	<b>50,000</b>	<b>25,000</b>	0	50,000						
				Total	<u>50,000</u>	<u>25,000</u>	0	51,235						
9	07-2741S LA-71	Route 71 Expressway to Freeway Conversion (Mission Road to Route 60)	In Pomona from Mission Road to Route 60. Add on mixed lane and one HOV lane in each direction.	PAED	0	0	0	0	PAED		<b>05/31/13</b>		No	<input type="checkbox"/> Scope
				PSE	10,672	0	0	9,154	RW Cert		07/15/19			<input type="checkbox"/> Cost
				RW Sup	3,000	0	0	5,168	RTL		08/14/19			<input type="checkbox"/> Schedule
				Con Sup	15,847	5,000	0	15,847	Begin Const		03/20/20			<input type="checkbox"/> Benefits
				RW Cap	26,000	0	0	0	End Const		07/12/24			
				Con Cap	<u>120,000</u>	<u>39,000</u>	0	<u>120,000</u>						
				Total	<u>175,519</u>	<u>44,000</u>	0	150,169						
10	07-3189B LA-5	I-5 Golden State Chokepoint Relief	In northern Los Angeles County at the I-5 / SR-14 split. Construct truck lanes, HOV lanes, auxiliary lanes, soundwalls, and an ITS hub station. Widen seven bridges and improve access to weigh station.	PAED	0	0	1,886	1,886	PAED		<b>09/29/09</b>		No	<input type="checkbox"/> Scope
				PSE	31,000	0	10,803	12,898	RW Cert		05/01/19			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		05/01/19			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		10/01/19			<input type="checkbox"/> Benefits
				RW Cap	6,700	0	13	6,700	End Const		01/31/23			
				Con Cap	<u>501,500</u>	<u>247,000</u>	0	<u>501,500</u>						
				Total	<u>539,200</u>	<u>247,000</u>	13,316	526,799						
11	07-5388 LA-91	Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads	In the cities of Artesia and Cerritos, from Shoemaker Avenue to I-605 Interchange and on I-605 from Alondra Blvd to the I-605/SR-91 interchange. Construct general purpose and/or auxiliary lanes; modify on/off ramps and upgrade non-standard features.	PAED	8,000	0	671	1,574	PAED		01/04/19		No	<input type="checkbox"/> Scope
				PSE	25,000	3,000	0	0	RW Cert		01/07/22			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		03/04/22			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		08/05/22			<input type="checkbox"/> Benefits
				RW Cap	32,200	29,000	0	32,200	End Const		07/03/25			
				Con Cap	<u>122,600</u>	<u>0</u>	0	<u>122,600</u>						
				Total	<u>187,800</u>	<u>32,000</u>	671	156,374						
12	07-5394 LA-57	Route 57/60 Confluence: Chokepoint Relief Program	In Los Angeles County, in Diamond Bar and the City of Industry on Route 60 from EB 60 to SB 57 connector overcrossing to near Golden Springs Drive Undercrossing and Route 57 from NB 57 to WB 60 connector overcrossing to South 57/60 separation.	PAED	1,600	0	0	0	PAED				No	<input type="checkbox"/> Scope
				PSE	<b>27,000</b>	<b>17,000</b>	0	1,133	RW Cert		01/07/20			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		01/08/21			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		07/01/21			<input type="checkbox"/> Benefits
				RW Cap	36,200	5,000	0	36,200	End Const		04/04/24			
				Con Cap	<u>65,800</u>	<u>0</u>	0	<u>225,800</u>						
				Total	<u>130,600</u>	<u>22,000</u>	0	264,699						
13	07-T0006 LA-POLA	Terminal Island Railyard Enhancement Project	This project entails the addition of five staging/storage tracks (about 31,000 lineal feet) to the existing Pier 400 railyard, located on Terminal Island, which is also includes a short rail bridge over water. The Pier 400 storage/staging railyard supports on-dock railyards for six terminals in the POLA and	PAED	843	0	0	0	PAED		11/16/18		No	<input type="checkbox"/> Scope
				PSE	2,249	0	0	0	RW Cert		01/02/20			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL					<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		12/31/21			
				Con Cap	<u>30,923</u>	<u>21,645</u>	0	<u>21,645</u>						
				Total	<u>34,015</u>	<u>21,645</u>	0	21,645						
14	08-0260J SBD-395	Rt 395 Widening from SR 18 to Chamberlaine Way	On US 395, between SR 18 and Chamberlaine Way in the City of Adelanto. Widen this section of US 395 from two to four lanes. Proposed improvements also include operational improvements such as adding turn lanes and signal improvements at intersections.	PAED	0	0	0	0	PAED	12/31/09	<b>12/31/09</b>		Yes	<input type="checkbox"/> Scope
				PSE	6,482	0	5,005	5,005	RW Cert	07/27/18	<b>04/12/18</b>			<input type="checkbox"/> Cost
				RW Sup	1,620	0	0	0	RTL	07/30/18	<b>04/17/18</b>			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const	02/06/19	01/15/19			<input type="checkbox"/> Benefits
				RW Cap	<b>10,822</b>	<b>0</b>	1,013	10,822	End Const	09/15/21	12/01/20			
				Con Cap	<u>36,597</u>	<u>24,292</u>	0	<u>36,597</u>						
				Total	<u>55,321</u>	<u>24,292</u>	6,917	61,981						

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Trade Corridor Enhancement Program (TCEP) Project List  
July 1 - September 30, 2018

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Program Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	Corrective Action Plan
15	08-3009P SBD-10	DESIGN BUILD: I-10 Express Lanes-San Antonio Ave to Route 15 (Contract 1)	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps	PAED	6,903	0	723	723	PAED			No		<input type="checkbox"/> Scope
				PSE	30,325	0	0	0	RW Cert	01/16/18				<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL	01/16/18				<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const	09/28/18				<input type="checkbox"/> Benefits
				RW Cap	47,811	0	0	47,811	End Const	06/29/22				
				Con Cap	724,579	117,831	0	724,579						
				Total	809,618	117,831	732	828,429						
16	08-3010T RIV-60	Route 60 Truck Safety and Efficiency Project - Phase 1A	This project is located on State Route 60 and Moreno Beach Drive in the City of Moreno Valley, County of Riverside. This specific project component is the second phase of an interchange project that will replace a 50-year old 2-lane bridge with a new 6-lane bridge, reconfigure the north side of	PAED	0	0	0	0	PAED			No		<input type="checkbox"/> Scope
				PSE	0	0	41	41	RW Cert	03/01/15				<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL	06/28/19				<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const	01/02/20				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const	12/01/21				
				Con Cap	24,000	16,800	0	24,000						
				Total	24,000	16,800	58	28,522						
17	10-0161A MER-99	Livingston Widening Northbound	In Livingston, from 0.8 mile south of Hammatt Avenue to Merced/Stanslaus county line. Widen freeway from two lanes to three lanes in the northbound direction only.	PAED	800	0	1,490	1,490	PAED		06/02/14	No		<input type="checkbox"/> Scope
				PSE	2,050	0	2,200	2,510	RW Cert	02/28/19				<input type="checkbox"/> Cost
				RW Sup	10	0	2	2	RTL	03/29/19				<input type="checkbox"/> Schedule
				Con Sup	0	0	0	6,343	Begin Const	10/16/19				<input type="checkbox"/> Benefits
				RW Cap	10	0	7	10	End Const	04/30/21				
				Con Cap	34,550	29,050	0	34,550						
				Total	37,420	29,050	3,700	44,906						
18	10-0944M STA-132	Route 132 Expressway, Phase 1	In Modesto, on Route 132 from 0.2 mile east of Stone Avenue to 6th Street, and on Route 99 from I Street to Woodland Avenue. Construct 2-lane expressway and improve Route 132/99 interchange.	PAED	7,865	0	6,861	6,861	PAED		03/09/18	No		<input type="checkbox"/> Scope
				PSE	10,684	0	408	2,688	RW Cert	01/02/19				<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL	01/02/19				<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const	05/01/19				<input type="checkbox"/> Benefits
				RW Cap	14,476	0	35	14,476	End Const	06/01/20				
				Con Cap	82,988	21,000	2,632	82,988						
				Total	116,013	21,000	10,464	111,756						
19	10-3415 SJ-205	I-205/International Parkway Interchange Improvements	In San Joaquin County within the city of Tracy along International Parkway at I-205 interchange. Construct ramp widening, turn pockets on ramp intersections; complete street, ADA features and signal modifications.	PAED	1,000	0	174	627	PAED		09/30/19	No		<input type="checkbox"/> Scope
				PSE	1,800	0	0	1,112	RW Cert	03/31/21				<input type="checkbox"/> Cost
				RW Sup	0	0	0	30	RTL	04/30/21				<input type="checkbox"/> Schedule
				Con Sup	0	0	0	572	Begin Const	11/30/21				<input type="checkbox"/> Benefits
				RW Cap	590	450	0	590	End Const	12/29/23				
				Con Cap	12,300	7,150	0	12,300						
				Total	15,690	7,600	174	15,232						
20	10-3416 SJ-580	I-580/ International Parkway Interchange	In San Joaquin County, in the City of Tracy along Patterson Pass Road and International Parkway at I-580 Interchange. Construct interchange improvements: ramp widening, turning pockets, complete street and ADA treatments and signal modifications.	PAED	300	0	149	600	PAED		09/30/19	No		<input type="checkbox"/> Scope
				PSE	800	0	0	1,131	RW Cert	03/31/21				<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL	04/30/21				<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const	11/30/21				<input type="checkbox"/> Benefits
				RW Cap	300	0	0	300	End Const	12/29/23				
				Con Cap	7,570	5,180	0	7,570						
				Total	8,970	5,180	149	10,324						
21	11-0999E SD-11	Siempre Viva Interchange at State Route 11 and Commercial Vehicle enforcement Facility	Near San Diego at 1.9 miles east of Sanyo Avenue Undercrossing. Construct new interchange and begin site preparation design for Commercial Vehicle Enforcement Facility, which includes drainage and utilities.	PAED	0	0	0	0	PAED	03/29/12		Yes		<input type="checkbox"/> Scope
				PSE	4,810	4,810	0	3,155	RW Cert	04/12/19	04/12/19			<input type="checkbox"/> Cost
				RW Sup	0	0	0	69	RTL	04/15/19	04/15/19			<input type="checkbox"/> Schedule
				Con Sup	5,096	5,096	0	724	Begin Const	10/15/19	10/15/19			<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const	06/01/21	06/01/21			
				Con Cap	27,212	27,212	0	27,212						
				Total	37,118	37,118	0	31,161						

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Approved = Last Commission action



Trade Corridor Enhancement Program (TCEP) Project List  
July 1 - September 30, 2018

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Program Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	Corrective Action Plan
22	11-0999F SD-11	Otay Mesa East Port of entry-Segment 3A	Near San Diego, on route 11 at 1.9 miles east of Sanyo Avenue Undercrossing. Begin site preparation which includes drainage and utilities.	PAED	0	0	0	0	PAED	04/01/12		Yes		<input type="checkbox"/> Scope
				PSE	3,900	3,900	3	1,642	RW Cert	04/07/19	04/07/19			<input type="checkbox"/> Cost
				RW Sup	600	600	0	0	RTL	04/15/19	04/15/19			<input type="checkbox"/> Schedule
				Con Sup	6,100	0	0	18	Begin Const	10/20/19	10/20/19			<input type="checkbox"/> Benefits
				RW Cap	550	550	0	550	End Const	10/20/20	10/20/20			
				Con Cap	29,200	0	0	29,200						
				Total	40,350	5,050	3	31,410						
23	11-1036 SD-905	Route 125/905 Connector	In and near San Diego at Route 125/905 separation. Construct freeway to freeway South-West connector.	PAED	0	0	0	0	PAED	07/30/04	07/30/04	Yes		<input type="checkbox"/> Scope
				PSE	4,857	0	524	4,868	RW Cert	08/15/19	08/15/19			<input type="checkbox"/> Cost
				RW Sup	0	0	0	10	RTL	08/15/19	08/15/19			<input type="checkbox"/> Schedule
				Con Sup	5,000	5,000	0	2,321	Begin Const	03/02/20	03/02/20			<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const	04/04/22	04/04/22			
				Con Cap	26,400	16,980	0	26,400						
				Total	36,257	21,980	524	33,604						
24	11-1241 SD-VAR	Intelligent Transportation System Technology (Advanced Technology Corridors	In San Diego County and Imperial County on various routes at various locations. Install Intelligent Technology Statewide Border Wait Time, implement a fiber optic cable network to facilitate an advanced traveler information and border wait time system connecting the entire San Diego and Imperial	PAED	818	0	275	934	PAED	11/16/18	11/16/18	Yes		<input type="checkbox"/> Scope
				PSE	4,038	2,317	0	3,853	RW Cert	02/01/20	01/31/20			<input type="checkbox"/> Cost
				RW Sup	62	0	0	0	RTL	02/15/20	02/14/20			<input type="checkbox"/> Schedule
				Con Sup	5,938	1,534	0	5,136	Begin Const	07/15/20	08/14/20			<input type="checkbox"/> Benefits
				RW Cap	375	0	0	375	End Const	05/20/22	05/20/22			
				Con Cap	27,945	8,118	0	27,945						
				Total	39,176	11,969	275	38,243						
25	11-1258 IMP-98	Route 98 Widening	In Imperial County. In Calexico from just west of State Route 111 to Rockwood Avenue. Widening Route 98 from 4 to 6 lanes.	PAED	169	0	2,383	2,383	PAED	02/18/09	02/18/09	Yes		<input type="checkbox"/> Scope
				PSE	1,650	0	665	1,084	RW Cert	07/30/19	07/30/19			<input type="checkbox"/> Cost
				RW Sup	1,000	0	383	1,123	RTL	08/30/19	08/30/19			<input type="checkbox"/> Schedule
				Con Sup	661	0	0	324	Begin Const	02/13/20	03/11/20			<input type="checkbox"/> Benefits
				RW Cap	1,000	0	0	1,000	End Const	05/10/22	05/10/22			
				Con Cap	7,141	3,370	0	7,141						
				Total	11,621	3,370	3,431	13,055						
26	11-1334 SD-	Otay Mesa Truck Route, Phase 4A	Otay Mesa Truck Route, Phase 4A entails widening and paving the existing east/west service road along the border fence on La Media Road, a distance of approximately 2.04km (1.27 miles).	PAED	1,150	0	1,150	0	PAED		02/03/16	No		<input type="checkbox"/> Scope
				PSE	1,650	0	1,650	0	RW Cert		02/28/19			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		01/31/19			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	4,206	0	4,206	0	End Const		02/28/20			
				Con Cap	12,524	6,000	0	12,524						
				Total	19,530	6,000	7,006	12,524						
27	11-1335 IMP-7	Calexico East Port of Entry Truck Crossing Improvement	Near the city of Calexico, 0.7 mile south of Route 7 near the U.S./ Mexico border, at the Calexico East Port of Entry Truck Crossing. Widen bridge over the All American Canal to add truck lanes and passenger lanes along with eight foot shoulders.	PAED	3,000	3,000	0	2,948	PAED	06/01/19	06/01/19	Yes		<input type="checkbox"/> Scope
				PSE	3,355	0	0	0	RW Cert	07/02/20				<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL	01/10/20				<input type="checkbox"/> Schedule
				Con Sup	2,517	0	0	0	Begin Const	07/05/20				<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const	11/05/21				
				Con Cap	20,972	0	0	20,972						
				Total	29,844	3,000	0	23,920						
28	12-3834 ORA-57	SR-57 - Lambert Road Interchange Improvements	In the City of Brea at the SR-57 & Lambert Road Interchange. Reconfiguration of northbound ramps including construction of a loop on-ramp at the south-east quadrant; modify NB off-ramp; lower Lambert Road and widen NB Lambert Road UC bridge to to accommodate future truck-climbing lane.	PAED	1,000	0	1,139	1,139	PAED		11/25/15	No		<input type="checkbox"/> Scope
				PSE	6,872	0	1,985	1,985	RW Cert		09/24/18			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		09/24/18			<input type="checkbox"/> Schedule
				Con Sup	16,000	16,000	0	16,000	Begin Const		01/18/19			<input type="checkbox"/> Benefits
				RW Cap	12,458	0	0	12,458	End Const		01/02/22			
				Con Cap	71,103	49,705	0	71,103						
				Total	107,433	65,705	3,168	103,340						

3 to 6 months behind schedule.  
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**Bold** Milestone achieved  
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Trade Corridor Enhancement Program (TCEP) Project List  
July 1 - September 30, 2018

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Program Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	Corrective Action Plan
29	75-2002A LA-BNSF	Rosecrans / Marquardt Grade Separation	The project is located at the intersection of Rosecrans/Marquardt Avenue, and the BNSF right-of-way in the City of Santa Fe Springs. This intersection experiences an average of 45,000 vehicles and 112 trains traveling through the intersection within each 24-hour period. The BNSF line	PAED	1,970	0	0	0	PAED		03/01/18	No		<input type="checkbox"/> Scope
				PSE	4,360	0	0	0	RW Cert		10/01/19			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		09/01/19			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	68,738	0	0	0	End Const		06/01/22			
				Con Cap	81,370	9,000	0	0						
				Total	156,438	9,000	0	0						
30	75-4961 VEN-SURF	Rice Avenue and Fifth Street Grade Separation Project	The Rice Avenue and Fifth Street Grade Separation Project is located in the City of Oxnard, Ventura County, at the Rice Avenue, Fifth Street (Route 34), and Union Pacific Railroad (UPRR) intersection. Project scope is to construct a grade separation structure to elevate Rice Avenue over Fifth Street	PAED	3,132	0	0	0	PAED	05/16/18	05/16/18	Yes		<input type="checkbox"/> Scope
				PSE	6,860	4,406	0	4,406	RW Cert	12/01/19	12/01/18			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL	12/01/19	12/01/19			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const	06/01/20				<input type="checkbox"/> Benefits
				RW Cap	8,000	8,000	0	8,000	End Const	12/31/23	12/31/23			
				Con Cap	61,200	56,200	0	56,200						
				Total	79,192	68,606	0	68,606						
31	75-T0002 SJ-	Fyffe Avenue Grade Separation	A four lane overcrossing would be constructed just north of Navy Drive Bridge and over the Fyffe Avenue rail line, realigning McCloy Avenue south of its current location to form a stop-controlled intersection.	PAED	200	0	0	200	PAED	10/30/18	10/30/18	Yes		<input type="checkbox"/> Scope
				PSE	1,400	1,000	0	1,400	RW Cert	02/01/19	02/01/19			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL	09/01/19	02/01/19			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const	03/01/19				<input type="checkbox"/> Benefits
				RW Cap	400	0	0	400	End Const	09/01/20	09/01/20			
				Con Cap	11,000	8,000	0	11,000						
				Total	13,000	9,000	0	13,000						
32	75-T0003 ALA-	Freight Intelligent Transportation System	In the City of Oakland, within the Port of Oaklands Seaport Area, along West Grand Avenue, Maritime Street, 7th Street, and Middle Harbor Road. Install and implement ITS elements and other technologies, which include changeable message signs, closed circuit TV, fiber optic and Wi-Fi communications,	PAED	2,500	0	2,000	2,500	PAED		10/31/18	No		<input type="checkbox"/> Scope
				PSE	4,100	0	880	4,100	RW Cert		12/31/18			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		03/31/19			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		12/31/21			
				Con Cap	24,000	12,456	0	24,000						
				Total	30,600	12,456	2,880	30,600						
33	75-T0004 ALA-UPRR	Quiet Zone Safety Engineering Measures	The Quiet Zone Safety Engineering Measures Project consists of safety improvements at three at-grade crossings on 65th Street, 66th Street, and 67th Street just east of Shellmound Street, located in the City of Emeryville, in the County of Alameda. The Project will include the design and installation of	PAED	75	0	30	75	PAED		05/01/18	No		<input type="checkbox"/> Scope
				PSE	405	0	0	405	RW Cert		02/01/19			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		04/01/19			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		05/01/20			
				Con Cap	6,000	4,200	0	6,000						
				Total	6,480	4,200	30	6,480						
34	75-T0005 LA-POLA	Alameda Corridor Southern Terminus Gap Closure	The proposed project is an extension of the Trapac lead track and San Pedro main line track of approximately 5,000 linear feet and will connect to the Alameda Corridor. Work includes the relocation and/or protection of existing underground utilities and the relocation of power poles, utility meters, and	PAED	0	0	0	0	PAED		12/01/18	No		<input type="checkbox"/> Scope
				PSE	969	0	490	969	RW Cert		04/30/19			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL					<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		02/28/21			
				Con Cap	8,560	5,992	0	8,560						
				Total	9,529	5,992	490	9,529						
35	75-T0007	Pier G/J Double Track	The Project improves rail operational efficiency and increased throughput capacity of the Pier J On-Dock Rail Yard. The project will enable a full unit train to land at Pier J without blocking at-grade crossings or adjacent terminals. The new departure track will reduce roadway congestion on regional	PAED	2,629	0	2,629	2,629	PAED		11/11/16	No		<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert		02/18/18			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		04/01/20			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	1,502	0	0	0	End Const		07/30/21			
				Con Cap	20,869	14,000	0	0						
				Total	25,000	14,000	2,629	2,629						

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Trade Corridor Enhancement Program (TCEP) Project List  
July 1 - September 30, 2018

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Program Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	Corrective Action Plan
36	75-T0008	Montebello Boulevard Grade Separation Project	The Montebello Boulevard Grade Separation Project will separate the roadway and the Union Pacific Railroad tracks on Montebello Boulevard in the City of Montebello, along the Alameda Corridor-East Trade Corridor. Plans call for constructing a roadway underpass on Montebello Boulevard	PAED	0	0	0	0	PAED		06/01/18	No		<input type="checkbox"/> Scope
				PSE	19,761	0	5,493	19,761	RW Cert		08/01/18			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		10/01/19			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	33,100	0	642	33,100	End Const		01/01/24			
				Con Cap	75,750	49,000	0	75,750						
				Total	128,611	49,000	6,135	128,611						
37	75-T0009 LA-UPRR	Turnbull Canyon Road Grade Separation Project	The Turnbull Canyon Road Grade Separation Project will separate the roadway and the railroad tracks on Turnbull Canyon Road in the City of Industry and unincorporated Los Angeles County, along the Alameda Corridor-East Trade Corridor. Plans call for constructing a roadway overpass on	PAED	0	0	0	0	PAED		06/01/18	No		<input type="checkbox"/> Scope
				PSE	10,106	0	1,023	0	RW Cert		10/01/19			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		03/01/20			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	33,885	0	3	0	End Const		03/01/23			
				Con Cap	42,255	29,000	0	29,000						
				Total	86,246	29,000	1,026	29,000						
38	75-T0011 SBD-	Etiwanda Avenue Grade Separation	The proposed Etiwanda Avenue Grade Separation at SCRRA and BNSF San Gabriel Rail Line, between Whittram Ave and Napa Street, is located in the south east portion of the City of Rancho Cucamonga, borderd by the citys of Fontana to the east and Ontario is nearby to the south.	PAED	850	850	0	850	PAED	06/06/18	06/06/18	Yes		<input type="checkbox"/> Scope
				PSE	2,000	2,000	0	2,000	RW Cert	01/31/20	01/31/20			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL	01/31/20	01/31/20			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const	06/01/20				<input type="checkbox"/> Benefits
				RW Cap	5,000	5,000	0	5,000	End Const	12/30/21	12/30/21			
				Con Cap	52,150	52,150	0	52,150						
				Total	60,000	60,000	0	60,000						
39	75-T0012	National City Marine Terminal Rail Track Extension	The National City Marine Terminal (NCMT) Rail Track Extension Project is located in the vicinity of the NCMT in the city of National City (south of 1022 Bay Marina Drive, National City, CA 91950). This project is for the design and engineering of a connector track and storage track, and	PAED	0	0	0	0	PAED			No		<input type="checkbox"/> Scope
				PSE	836	585	0	585	RW Cert		03/01/20			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL					<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		04/01/22			
				Con Cap	12,284	0	0	0						
				Total	13,120	585	0	585						
40	75-T0013	Tenth Avenue Marine Terminal Beyond Compliance Environmental Enhancement	This funding request is to expand an existing shorepower system, and to purchase and install a barge-based bonnet system. A shorepower system provides grid-based power to vessels for hoteling and operational purposes, allowing the vessel to turn off all main and auxiliary power engine systems	PAED	0	0	0	0	PAED			No		<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert		03/01/19			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL					<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		04/01/20			
				Con Cap	8,000	5,600	0	5,600						
				Total	8,000	5,600	0	5,600						
41	75-T0014 SD-LOSSA	Sorrento to Miramar Phase 2 Intermodal Improvements Project	The purpose of the Project is to increase rail capacity and reliability on the LOSSAN Rail Corridor by providing a passing track to eliminate the existing bottleneck at the Miramar Grade. The Miramar Grade begins at CP Pines (MP 249.8) south of Sorrento Valley Station and ascends at a steady 2.2	PAED	0	0	7,604	0	PAED		06/30/18	No		<input type="checkbox"/> Scope
				PSE	0	0	24	0	RW Cert		06/30/21			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		06/30/21			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	0	10,500	0	0	End Const		01/15/25			
				Con Cap	0	0	0	0						
				Total	0	10,500	7,628	0						

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Trade Corridor Enhancement Program (TCEP) Corrective Action Plans

Dist-PPNO						
<u>Co-Route</u>	<u>Project Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>	
02-3445A SHA-5	Redding to Anderson Six Lane - Phase 1 & 2			This multi funded TCEP/STIP project needs an additional \$6,182,000 in Construction Capital in TCEP funding and \$5,593,000 in STIP funding to award the contract. The additional funds request will be presented at the October 2018 CTC meeting.		



## Solutions for Congested Corridors Program Report

Progress Report: July 1, 2018 – September 30, 2018

### Solutions for Congested Corridors Program (SCCP)

**Program Objectives:** The SCCP was established by SB 1 to fund projects designed to reduce congestion in highly-traveled and highly-congested corridors through performance improvements that balance transportation improvements, community impacts, and environmental benefits.

### The 2018 SCCP Program

The SCCP is a four- year program with \$1 Billion in funding for the four Fiscal Years 2017-18 through 2020-21. The California Transportation Commission (Commission) adopted the SCCP in May 2018, consisting of 9 projects with 28 segments, valued at more than \$3 billion, and leveraging more than \$2 billion in other federal, state and local funds. The selected projects are part of a comprehensive corridor plan that will reduce congestion in highly traveled corridors, including the state highway system, local streets and roads, public transit facilities, bicycle and pedestrian facilities or required mitigation and/or restoration projects.

#### 2018 SCCP at a Glance:

Total programmed SCCP funds (4-year period)	\$1.0 Billion
Number of programmed project segments within the 9 approved projects	28
Total cost of all programmed projects	\$3.2 Billion
Number of projects (segments) allocated	3
Total SCCP dollars allocated	\$243 Million
Number of awarded projects (segments)	0
Total dollars with awarded projects	\$0
Total remaining SCCP program funds	\$0



### Background:

Senate Bill 1 (SB 1), The Road Repair and Accountability Act of 2017, was signed into law on April 28, 2017. SB 1 provides additional funding for transportation infrastructure, increases accountability for how transportation funds are spent, and creates new transportation funding programs. SB 1 provides the first significant, stable, and ongoing increase in state transportation funding in more than two decades, investing \$54 billion over the next decade to fix roads, freeways and bridges, and puts more dollars toward transit and safety, in communities across California.

**Program Status:** The first funding cycle of SCCP included four years of project programming through 2020-21. The program consists of 28 programmed project segments. Three project segments received allocations for construction in August 2018 for a total of \$243 million in SCCP funds. The three projects leveraged over \$388 million in other state and local funding.

**Program Benefits:** Expected benefits (Outputs) for the nine programmed SCCP projects are as follows:

Category of Benefits – Outputs	Planned as Adopted Into Program		Delivered and Ready for Construction	
	Miles	Each	Miles	Each
High Occupancy Vehicle lanes constructed	141		54.1	
Auxiliary lanes constructed	3			
Operational improvements		21	13	
Local road operational improvements		36		
Modified/Reconstructed bridges		11		
Pedestrian/Bicycle facilities constructed	11		9	
Bicycle lanes constructed	6			
Sound walls constructed	3		0.2	
New track	11			
Purchase Rail cars/transit vehicles		5		
Station Improvements		1		

#### Baseline Agreement Status

Total Required	9
Approved	2
Future	7

#### Construction Contract Awards

	Current Quarter	To Date
Planned	0	0
Actual	0	0

#### Completion Reports @ Contract Acceptance or Open to Public

	Current Quarter	To Date
Planned	0	0
Actual	0	0

#### Final Delivery Reports

	Current Quarter	To Date
Planned	0	0
Actual	0	0

**Baseline Agreements:** All nine programmed SCCP projects require Baseline Agreements. As of September 30, 2018, two project baseline agreements have been executed. Another six baseline agreements were approved at the October 2018 Commission meeting and the remaining baseline agreement will be approved in a future meeting.

**Construction Contract Awards:** As of September 30, 2018, zero out of 28 construction contracts have been awarded. Of the three projects that have received an allocation, two projects have planned award dates in the second quarter of fiscal year 2018-19.

**Completion Reports:** As of September 30, 2018, no completion reports were required.

**Final Delivery Reports:** As of September 30, 2018, no final delivery reports were required.

**Summarize changes to the scope, cost, schedule and expected benefits:** As of September 30, 2018, the SCCP has one project with a schedule risk and is addressed in Attachment 2.

**Attachments:**

1. List of SCCP Projects
2. SCCP corrective action plan for cost, scope and schedule variances (red)

Solutions for Congested Corridors Program (SCCP) Project List  
July 1 - September 30, 2018

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Program Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	Corrective Action Plan
1	03-1787 SAC-50	US 50 Multimodal Corridor Enhancement Project / Gold Line Light Rail Improvements	In Sacramento County, from Sacramento Valley Station to the Downtown Folsom Station enhance the light rail capacity on the Gold Line.	PAED	2,568	0	1	2,568	PAED		08/31/19		No	<input type="checkbox"/> Scope
				PSE	3,852	0	0	3,852	RW Cert		05/01/20			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		12/31/19			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		11/01/20			<input type="checkbox"/> Benefits
				RW Cap	1,363	0	0	1,363	End Const		10/31/22			
				Con Cap	40,612	20,300	0	40,612						
				Total	48,395	20,300	1	48,395						
2	03-1788 SAC-	I-5 Corridor Enhancement Project / Franklin Boulevard Cycle Track Phase 1	In Sacramento County, parallel to I-5 on Franklin Boulevard from Big Horn Blvd to just south of Cosumnes River Blvd. Construction of Class IV Bikeways. This is anticipated to be approximately 3,700 feet of Class IV bikeways.	PAED	16	0	16	16	PAED		07/13/18		No	<input type="checkbox"/> Scope
				PSE	35	0	35	35	RW Cert		03/15/19			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		01/31/19			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		04/15/19			<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		05/15/19			
				Con Cap	200	200	200	200						
				Total	251	200	251	251						
3	03-3301 SAC-50	US 50 Multimodal Corridor Enhancement Project/US 50 HOV Lanes(I-5 to Watt	In Sacramento County on US 50, from I-5 to 0.8 mile east of Watt Avenue. Construct 14 lane miles of HOV (or bus/carpool) lanes, widen twelve bridge structures, construct sound walls from Stockton Blvd to 65th Street, incorporate Intelligent Transportation System (ITS) elements into the HOV	PAED	13,600	0	5,796	5,796	PAED		05/31/17		No	<input type="checkbox"/> Scope
				PSE	28,600	0	8,494	9,945	RW Cert		02/03/20			<input type="checkbox"/> Cost
				RW Sup	4,300	0	332	2,360	RTL		02/14/20			<input type="checkbox"/> Schedule
				Con Sup	42,800	10,000	0	9,784	Begin Const		08/15/20			<input type="checkbox"/> Benefits
				RW Cap	9,400	0	90	9,400	End Const		12/01/24			
				Con Cap	298,000	80,000	145	298,000						
				Total	396,700	90,000	14,859	335,285						
4	03-5835 SAC-5	I-5 Corridor Enhancement Project/I-5 HOV Lanes-Phase 1	In Sacramento County on I-5, from U.S. 50 to Morrison Creek. Construct high-occupancy vehicle (HOV) lanes and soundwalls in both directions.	PAED	9,725	0	0	0	PAED				No	<input type="checkbox"/> Scope
				PSE	21,400	0	6,600	6,600	RW Cert		12/28/17			<input type="checkbox"/> Cost
				RW Sup	3,290	0	331	809	RTL		03/26/18			<input type="checkbox"/> Schedule
				Con Sup	29,280	1,280	0	0	Begin Const		11/22/18			<input type="checkbox"/> Benefits
				RW Cap	2,150	0	645	2,150	End Const		12/15/22			
				Con Cap	253,620	13,520	0	253,620						
				Total	319,465	14,800	7,576	263,203						
5	04-0360Q SON-101	Marin Sonoma Narrows Segment C2 - HOV Lanes Gap Closure	In Sonoma, Highway 101 and 116 connection to 0.3 miles north of Corona Road; Construct HOV lanes and sound walls.	PAED	0	0	0	0	PAED		10/29/09		No	<input type="checkbox"/> Scope
				PSE	7,455	0	2,877	5,155	RW Cert		12/31/18			<input type="checkbox"/> Cost
				RW Sup	2,500	0	1,197	2,308	RTL		12/31/18			<input type="checkbox"/> Schedule
				Con Sup	14,000	12,600	0	2,088	Begin Const		09/20/19			<input type="checkbox"/> Benefits
				RW Cap	6,570	0	3,079	6,570	End Const		08/22/22			
				Con Cap	91,000	72,191	0	91,000						
				Total	121,525	84,791	7,154	107,121						
6	04-0658D SM-101	US 101 Managed Lanes Project	Within the cities of San Carlos, Millbrae, Burlingame, San Mateo and Belmont in San Mateo County, and Menlo Park and East Palo Alto in Santa Clara County from Matadero Creek (PM 51.4) to north of I-380 (PM 20.8). Construct 22 miles of continuous managed lane in the northbound and	PAED	22,550	0	16,402	16,679	PAED	10/15/18	10/31/18		Yes	<input type="checkbox"/> Scope
				PSE	37,450	0	1,941	16,659	RW Cert	05/01/19	06/30/19			<input type="checkbox"/> Cost
				RW Sup	1,000	0	4	935	RTL	05/01/19	06/30/19			<input type="checkbox"/> Schedule
				Con Sup	41,000	23,500	0	4,072	Begin Const	07/01/19	07/01/19			<input type="checkbox"/> Benefits
				RW Cap	16,000	0	0	16,000	End Const	02/01/23	07/01/21			
				Con Cap	396,305	196,500	0	396,300						
				Total	514,305	220,000	18,347	450,645						
7	04-2015E SCL-101	Silicon Valley Express Lanes Program - Phase 3	On US 101 from SR 237 to the Santa Clara/San Mateo county line and on SR 85 from SR 237 to the SR 85/US 101 interchange. The project will: 1. Convert existing single carpool lanes to express lanes at the following locations:	PAED	0	0	0	0	PAED	08/11/15			Yes	<input type="checkbox"/> Scope
				PSE	8,700	0	958	958	RW Cert	07/01/18	06/29/18			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL	07/01/18	07/31/18			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const	12/01/18	01/08/19			<input type="checkbox"/> Benefits
				RW Cap	518	0	0	518	End Const	06/01/21	03/04/21			
				Con Cap	47,100	33,200	0	47,100						
				Total	56,318	33,200	958	49,705						

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Solutions for Congested Corridors Program (SCCP) Project List  
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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Program Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	Corrective Action Plan
8	05-2893 SB-	North Padaro Lane Coastal Access Improvements	In the County of Santa Barbara, south of community of Summerland along North Padaro Lane on the coast side of Highway 101. Construct sidewalk to complete gap in California Coastal Trail and add coastal trail signage.	PAED	60	0	0	0	PAED		03/01/19	No		<input type="checkbox"/> Scope
				PSE	220	0	0	0	RW Cert		03/31/20			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		07/31/20			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		04/01/21			<input type="checkbox"/> Benefits
				RW Cap	140	0	0	0	End Const		03/31/22			
				Con Cap	3,270	3,270	0	0						
				Total	3,690	3,270	0	0						
9	05-2894	Summerland Area Coastal Access Improvements	In the County of Santa Barbara, in and near the community of Summerland, on Via Real, Wallace Avenue and Finney Road on both the inland and coastal side of Highway 101. Construct sidewalk and add coastal access parking along Wallace Avenue. Along Via Real, construct sidewalk to complete gap	PAED	300	0	0	300	PAED		04/30/19	No		<input type="checkbox"/> Scope
				PSE	680	0	0	680	RW Cert		10/31/20			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		10/31/20			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		07/01/21			<input type="checkbox"/> Benefits
				RW Cap	260	0	0	260	End Const		06/30/22			
				Con Cap	8,320	8,320	0	8,320						
				Total	9,560	8,320	0	9,560						
10	05-2896	Santa Claus Lane Class I Bikeway	Construct Class I bikeway between Carpinteria Avenue in City of Carpinteria and Santa Claus Lane in County of Santa Barbara to close a gap in the California Coastal Trail (CCT). Project to be located adjacent to the southbound lanes of US 101.	PAED	500	0	0	500	PAED		02/01/19	No		<input type="checkbox"/> Scope
				PSE	420	0	0	420	RW Cert		01/01/20			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		01/01/20			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		07/01/20			<input type="checkbox"/> Benefits
				RW Cap	400	0	0	400	End Const		03/31/21			
				Con Cap	6,830	6,830	0	6,830						
				Total	8,150	6,830	0	8,150						
11	05-2897	Santa Claus Lane Streetscape, Coastal Access Parking and Railroad Crossing	Construct Class I bikeway, coastal parking and improved safe beach access across the railroad tracks of UPRR. Located along Santa Claus Lane from Sandpoint Drive to South Padaro Lane in the unincorporated part of Santa Barbara County. Class I bikeway closes a gap in the California	PAED	0	0	0	0	PAED		09/30/18	No		<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert		03/31/20			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		03/31/20			<input type="checkbox"/> Schedule
				Con Sup	0	560	0	0	Begin Const		10/01/20			<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		06/30/21			
				Con Cap	7,040	6,480	0	7,040						
				Total	7,040	7,040	0	7,040						
12	05-2985 SB-101	Santa Monica Road and Via Real Intersection Improvements	At the intersection of Santa Monica Road, Via Real and the Santa Monica NB on and off ramp from Highway 101. Construct intersection improvements to address forecast operational deficiencies at this all-way stop intersection.	PAED	750	0	0	9	PAED		08/01/19	No		<input type="checkbox"/> Scope
				PSE	900	0	0	47	RW Cert		12/31/20			<input type="checkbox"/> Cost
				RW Sup	300	0	0	1	RTL		03/01/21			<input type="checkbox"/> Schedule
				Con Sup	750	750	0	9	Begin Const		09/01/21			<input type="checkbox"/> Benefits
				RW Cap	758	0	0	758	End Const		09/01/23			
				Con Cap	2,860	2,860	0	2,860						
				Total	6,318	3,610	0	3,684						
13	05-7101C SB-101	South Coast 101 HOV Lanes - Carpinteria (Segment 4A)	In Santa Barbara County, in Carpinteria from 0.2 miles south of Bailard Avenue to 0.5 miles south of S. Padaro Lane. Construct HOV lanes.  This is a grandchild of parent project 05-0N700 (PPNO 7101)	PAED	12,245	0	0	0	PAED		08/26/14	No		<input type="checkbox"/> Scope
				PSE	9,700	0	0	1,648	RW Cert		01/15/20			<input type="checkbox"/> Cost
				RW Sup	1,140	0	0	796	RTL		01/31/20			<input type="checkbox"/> Schedule
				Con Sup	22,060	8,400	0	10,053	Begin Const		08/14/20			<input type="checkbox"/> Benefits
				RW Cap	10,620	0	0	10,620	End Const		02/21/24			
				Con Cap	86,500	42,600	0	86,500						
				Total	142,265	51,000	0	109,617						
14	05-7101D SB-101	South Coast 101 HOV-Padaro (Segment 4B)	In Santa Barbara County, near Carpinteria and Summerland from 0.9 miles south of S. Padaro Lane Undercrossing to 0.6 miles north of Padaro Lane Overcrossing. Construct HOV lanes.	PAED	2,725	0	0	0	PAED		08/26/14	No		<input type="checkbox"/> Scope
				PSE	14,395	0	0	4,891	RW Cert		10/30/20			<input type="checkbox"/> Cost
				RW Sup	1,010	0	0	580	RTL		12/31/20			<input type="checkbox"/> Schedule
				Con Sup	29,990	12,250	0	12,276	Begin Const		07/15/21			<input type="checkbox"/> Benefits
				RW Cap	10,900	0	0	10,900	End Const		10/02/25			
				Con Cap	139,310	49,560	0	139,310						
				Total	198,330	61,810	0	167,957						

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15	05-7101E SB-101	South Coast 101 HOV-Summerland (Segment 4C)	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge. Construct HOV lanes.	PAED	2,380	0	0	0	PAED		08/26/14		No	<input type="checkbox"/> Scope
				PSE	7,280	0	0	745	RW Cert		10/30/20			<input type="checkbox"/> Cost
				RW Sup	520	0	0	248	RTL		12/30/20			<input type="checkbox"/> Schedule
				Con Sup	17,720	7,940	0	163	Begin Const		07/15/21			<input type="checkbox"/> Benefits
				RW Cap	3,930	0	0	3,930	End Const		08/29/25			
				Con Cap	88,470	34,060	0	88,470						
				Total	120,300	42,000	0	93,556						
16	07-5497	Airport Metro Connector (AMC) 96th Street Transit Station Project	The Airport Metro Connector (AMC) 96th Street Transit Station Project connecting to the Los Angeles International Airport (LAX), a design-bid-build project, will be a new multimodal transit station to be added to the Metro Crenshaw/LAX Line (near Aviation Boulevard/96th Steet) that	PAED	15,750	0	14,958	15,750	PAED		05/02/17		No	<input type="checkbox"/> Scope
				PSE	29,250	0	11,300	29,250	RW Cert		06/30/19			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		07/30/19			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		12/31/19			<input type="checkbox"/> Benefits
				RW Cap	76,200	0	40,792	76,200	End Const		06/01/23			
				Con Cap	404,000	150,000	0	404,000						
				Total	525,200	150,000	67,050	525,200						
17	08-1230	Redlands Passenger Rail Project	This project is located in the cities of San Bernardino and Redlands in San Bernardino County. The Project will construct nine (9) miles of track to implement a new passenger rail service in the cities of San Bernardino and Redlands. The new passenger rail service will provide stops at five station	PAED	11,384	0	11,791	11,384	PAED		02/01/15		No	<input type="checkbox"/> Scope
				PSE	42,340	0	26,770	42,340	RW Cert		08/01/18			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		08/31/18			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		03/01/19			<input type="checkbox"/> Benefits
				RW Cap	7,866	0	2,857	7,866	End Const		08/31/21			
				Con Cap	230,330	65,000	9,276	230,330						
				Total	291,920	65,000	50,694	291,920						
18	11-0615F SD-5	I-5 North Coast Corridor HOV Extension - Phase 1 - Encinitas HOV	In the cities of Encinitas and Carlsbad from Manchester Avenue to Palomar Airport Road. Construct one High Occupancy Vehicle (HOV) lane in each direction; construct multi-use facility at Manchester; construct bike paths and soundwalls (CMGC)	PAED	0	0	0	0	PAED	08/30/14			Yes	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert	06/30/18				<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL	06/30/18				<input type="checkbox"/> Schedule
				Con Sup	44,670	32,000	0	42,838	Begin Const	10/31/18	10/02/18			<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const	09/01/22	09/01/22			
				Con Cap	256,059	163,000	0	256,059						
				Total	300,729	195,000	0	298,897						
19	11-0615G SD-5	I-5 North Coast Corridor HOV Extension - Phase 1 - Carlsbad HOV	In the city of Carlsbad from Palomar Airport Road to SR-78. Construct one High Occupancy Vehicle (HOV) lane in each direction; construct bike paths and soundwalls. (CMGC)	PAED	0	0	0	0	PAED	08/30/14	08/30/14		Yes	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert	07/15/19	01/27/20			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL	07/15/19	02/14/20			<input type="checkbox"/> Schedule
				Con Sup	19,194	0	0	16,946	Begin Const	09/15/20	09/15/20			<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const	10/01/22	10/01/22			
				Con Cap	89,969	0	0	89,969						
				Total	109,163	0	0	106,915						
20	12-2156	Central Orange County Corridor - Bravo! Main Street Rapid Bus	Bravo! Main Street Rapid Bus from Anaheim Regional Transportation Intermodal Center to South Coast Metro Park and Ride.	PAED	0	0	0	0	PAED		06/01/20		No	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert		06/30/21			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		12/31/19			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		12/31/21			<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		12/30/23			
				Con Cap	5,414	4,331	0	5,414						
				Total	5,414	4,331	0	5,414						
21	12-2175 ORA-	Central Orange County Corridor - Traffic Light Synchronization - Warner Avenue	In the cities of Fountain Valley, Huntington Beach and Santa Ana from Pullman Street to Pacific Coast Highway. Signal Synchronization and required communications Infrastructure for 42 Signals - 14.4 miles.	PAED	0	0	0	0	PAED		08/01/19		No	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert					<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		06/30/20			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		07/01/20			<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		07/01/23			
				Con Cap	5,115	4,092	0	5,115						
				Total	5,115	4,092	0	5,115						

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22	12-2176 ORA-	Central Orange County Corridor - Traffic Light Synchronization - MacArthur Boulevard	In the cities of Fountain Valley, Huntington Beach and Santa Ana from east of Beach Boulevard to Route 55. Signal Synchronization and required communications Infrastructure for 26 signals - 8.2 miles.	PAED	0	0	0	0	PAED		08/01/19	No	No	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert		06/30/20			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		06/30/20			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		07/01/20			<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		07/01/23			
				Con Cap	3,689	2,951	0	3,689						
				Total	3,689	2,951	0	3,689						
23	12-2177	Central Orange County Corridor - Traffic Light Synchronization Project - Edinger	In Fountain Valley, Huntington Beach, Santa Ana and Westminster from Bolsa Chica Street to Auto Mall. Signal Synchronization and required communications Infrastructure for 41 signals - 12.2 miles.	PAED	0	0	0	0	PAED		08/01/19	No	No	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert		06/30/20			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		06/30/20			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		07/01/20			<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		07/01/23			
				Con Cap	6,196	4,957	0	6,196						
				Total	6,196	4,957	0	6,196						
24	12-2178 ORA-	Warner Avenue Class II Bikeway	In Santa Ana and Tustin along Warner Avenue, from Wright Street, over State Route 55 to Red Hill Avenue. Construct Class II Bikeway along Warner Avenue.	PAED	0	0	0	0	PAED		06/30/20	No	No	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert					<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		06/30/21			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		12/31/21			<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		12/30/23			
				Con Cap	1,640	1,443	0	1,640						
				Total	1,640	1,443	0	1,640						
25	12-2179	Red Hill Avenue Class II Bikeway Project	This project will construct an approximately 1.5 mile long Class II Bikeway along southbound Red Hill Avenue, from the Santa Ana-Santa Fe Channel to Barranca Parkway, in the City of Tustin.	PAED	5	0	0	5	PAED			No	No	<input type="checkbox"/> Scope
				PSE	39	0	0	39	RW Cert		06/30/21			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		06/30/21			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		12/31/21			<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		12/30/22			
				Con Cap	435	383	0	435						
				Total	479	383	0	479						
26	12-2181	Newport Avenue Class II Bikeway Project	This project will construct an approximately 0.9 mile long Class II Bikeway along Newport Avenue, from El Camino Real, under Interstate 5 (I-5), to the roadway southern terminus at the Santa Ana-Santa Fe Channel.	PAED	5	0	0	5	PAED			No	No	<input type="checkbox"/> Scope
				PSE	50	0	0	50	RW Cert		06/30/21			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		06/30/21			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		12/31/21			<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		12/30/23			
				Con Cap	551	485	0	551						
				Total	606	485	0	606						
27	12-2182	Santa Ana - Santa Fe Channel Class I Bikeway Project	This project will construct an approximately 0.5 mile long Class I Bikeway along the Santa Ana-Santa Fe Channel (parallel to the LOSSAN Corridor), from Newport Avenue to Red Hill Avenue, in the City of Tustin.	PAED	12	0	0	12	PAED			No	No	<input type="checkbox"/> Scope
				PSE	104	0	0	104	RW Cert		12/30/20			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		12/30/20			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		07/01/21			<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		06/30/22			
				Con Cap	1,160	1,021	0	1,160						
				Total	1,276	1,021	0	1,276						
28	12-2183	Main Street Class II	This project will construct an approximately 1.00 mile long Class II Bikeway in the City of Tustin on Main Street, from Elk Lane (at the westerly City border with the City of Santa Ana). The Main Street project aligns with the City of Santa Ana Chestnut Avenue project that will continue the bikeway	PAED	5	0	0	5	PAED			No	No	<input type="checkbox"/> Scope
				PSE	24	0	0	24	RW Cert		06/30/20			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		06/30/20			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		12/31/20			<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		06/30/21			
				Con Cap	290	255	0	290						
				Total	319	255	0	319						

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Corrective Action Plans

Dist-PPNO						
<u>Co-Route</u>	<u>Project Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>	
11-0615G SD-5	I-5 North Coast Corridor HOV Extension - Phase 1 - Carlsbad HOV		The schedules for R/W Cert & RTL delayed 6 months to focus on design variations that will reduce overall project construction costs. No change anticipated to the beginning of construction phase.			



## Local Partnership Program Report

Progress Report: July 1, 2018 – September 30, 2018

### Local Partnership Program (LPP)

**Program Objectives:** The objective of the LPP is to provide funding to counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes solely dedicated to transportation improvements or that have enacted fees solely dedicated to transportation. The initial programming cycle for Fiscal Years 2017-18 through 2019-20, will distribute 50 percent of the funds through a competitive process (LPP-C) and 50 percent via formula (LPP-F.)

### The 2018 LPP Competitive Program (LPP-C)

LPP-C is a three-year program, with nearly \$309 million in funding for 2017-18 through 2019-20. The California Transportation Commission (Commission) adopted the 2018 Program in May 2018, consisting of 27 projects, with 34 segments, valued at more than \$1.7 billion, and leveraging more than \$1.3 billion in other funding. The selected projects provide multimodal improvements in localities across the state, including new transit stations, tracks for passenger rail high occupancy vehicle and express lanes, active transportation improvements, traffic light synchronization, bus purchases, and local road improvements and rehabilitation. Projects not selected for funding in the current cycle will have the opportunity to apply for funding in subsequent cycles.

### The 2018 LPP Formulaic Program (LPP-F)

The initial cycle will cover 2017-18 and 2018-19, with annual programming cycles thereafter. Jurisdictions with voter approved taxes, tolls and fees will be eligible for a formulaic distribution of funds if the taxes, tolls or fees are dedicated solely for transportation.

#### 2018 LPP Competitive at a Glance:

Total programmed LPP-C funds (3-year period)	\$309 Million
Number of programmed project segments within the 27 approved projects	34
Total cost of all programmed projects	\$1.7 Billion
Number of projects (segments) allocated	4
Total LPP-C dollars allocated	\$59.6 Million
Number of awarded projects (segments)	1
Total dollars of awarded projects	\$7 Million
Total remaining LPP-C program funds	\$0



### Background:

Senate Bill 1 (SB 1), The Road Repair and Accountability Act of 2017, was signed into law on April 28, 2017. SB 1 provides additional funding for transportation infrastructure, increases accountability for how transportation funds are spent, and creates new transportation funding programs. SB 1 provides the first significant, stable, and ongoing increase in state transportation funding in more than two decades, investing \$54 billion over the next decade to fix roads, freeways and bridges, and puts more dollars toward transit and safety, in communities across California.

**LPP-C Program Status:** Cycle 1 of LPP-C funding included programming for 3 years. Cycle 2 is expected to be programmed in 2019-20 and will include projects to be funded in 2020-21 and 2021-22. Six projects in LPP-C Cycle 1 are also funded with other SB 1 funding sources such as the Active Transportation Program (ATP), Local Partnership Program Formula (LPP-F), Solutions for Congested Corridors (SCCP) and the State Highway Operation and Protection Program (SHOPP). Four projects have received allocations of LPP-C funds totaling \$59.6 million with a total project cost of \$204 million leveraged with other state and local funds.

**LPP-F Program Status:** LPP-F was adopted by the Commission in January 2018. The first cycle is a two-year program through 2018-19. Sixty-seven projects were programmed for \$185.3 million with a total value of \$6.18 billion. Seven agencies did not request their shares, which represent the balance of \$14.7 million, during the first cycle and are eligible to request them within two cycles. Cycle two will be adopted at the October Commission meeting for one year. Subsequent cycles are expected to be programmed annually.

**Program Benefits:** Expected benefits (Outputs) for the LPP-C projects are as follows:

Category	Outputs	Planned as Adopted into Program		Delivered and Ready for Construction	
		Miles	Each	Miles	Each
Local Improvements	New Roadway Lane	13.1			
	Intersections Modified		27		6
	Bicycle Lane	20.2		1	
	Local Road Operational Improvements	53			
	Local Road Lane Rehab	16.4		1	
	Sidewalk	9.2		1	
	Pedestrian Bicycle Facilities	12.8		5	
	Signs, Lights, Greenway & Other Safety Beautification		50		
	Mixed Flow Lane	1.6			
	New Bridge		3		
	Operational Improvements		2		1
	Intersections Constructed New		2		
Intercity Rail / Mass Transit	Transit Vehicles		59		
	Grade Separation / Rail Crossing Improvements	17			
	Pedestrian / Bicycle Facilities	1			
	Station Improvements		1		
	New Track	10			

		Planned as Adopted into Program		Delivered and Ready for Construction	
Category	Outputs	Miles	Each	Miles	Each
State Highway Road Construction	Modified / Improved Interchanges		7		4
	Mixed Flow Lane Constructed	7.8		7.8	
	High Occupancy Vehicle Lane Constructed	24		2	
	Auxiliary Lane Constructed	3			
	Operational Improvements		8.5		
	Intersections Modified		5		
	Sound Wall Constructed	1.1			
	Pedestrian / Bicycle Facilities	0.6			

#### Project Baseline Agreements

Total Required	12
To Date	2
Future	10

#### Construction Contract Awards

	Current Quarter	To Date
Planned	1	1
Actual	1	1

#### Completion Reports @ Contract Acceptance or Open to Public

	Current Quarter	To Date
Planned	0	0
Actual	0	0

#### Final Delivery Reports

	Current Quarter	To Date
Planned	0	0
Actual	0	0

**Baseline Agreements:** There are 12 LPP-C projects that require baseline agreements. Three of the 12 are also funded with SB 1 SCCP funds. Two baseline agreements were approved at the August 2018 Commission meeting and seven were approved at the October 2018 meeting. The remaining three baseline agreements will be approved in future Commission meetings. There are 15 LPP-C projects that do not require baseline agreements due to the dollar threshold.

**Construction Contract Awards:** As of September 30, 2018, 1 out of 34 construction contracts have been awarded.

**Completion Reports:** As of September 30, 2018, no completion reports were required.

**Final Delivery Reports:** As of September 30, 2018, no final delivery reports were required.

**Summarize changes to the scope, cost, schedule and expected benefits:** As of September 30, 2018, no projects required changes to the scope, cost, schedule and benefits.

**Attachments:**

1. List of LPP-C Projects



Local Partnership Program (LPP) Project List  
July 1 - September 30, 2018

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Program Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	Corrective Action Plan
1	03-1217A ED-50	Western Placerville Interchanges Phase 2	In the City of Placerville, on US 50 at Ray Lawer Drive. Upgrade Interchange. Construct Eastbound US 50 offramp and associated improvements to Forni Road and Ray Lawyer Drive.	PAED	123	0	0	0	PAED			N/A		<input type="checkbox"/> Scope
				PSE	1,840	0	196	196	RW Cert		07/27/17			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		07/27/17			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		01/09/18			<input type="checkbox"/> Benefits
				RW Cap	100	0	0	100	End Const		09/01/19			
				Con Cap	17,723	1,070	0	17,723						
				Total	19,786	1,070	196	18,839						
2	03-1784	City of Elk Grove, Capital SouthEast Connector B2	In Elk Grove, Grant Line Road from Waterman Road to Bradshaw Road: Widen from 2 to 4 lanes. Based on limited funding, project may be constructed in phases: Initial phase priority is Grant Line Rd / Bradshaw Rd intersection and Grant Line Rd / Mosher Rd intersection: Realign and signalize the	PAED	831	0	831	831	PAED		08/29/17	No		<input type="checkbox"/> Scope
				PSE	2,603	0	650	2,603	RW Cert		11/01/19			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		11/01/19			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	4,811	0	1,202	4,811	End Const		08/01/21			
				Con Cap	15,100	7,000	0	15,100						
				Total	23,345	7,000	2,683	23,345						
3	03-1785 SAC-	Capital Southeast Connector - Segment D3	In Folsom on White Rock Road in the vicinity of the Scott Road Intersection. Widen 1 mile of 4-lane roadway and signalize 1 Intersection.	PAED	1,400	0	1,400	1,400	PAED			No		<input type="checkbox"/> Scope
				PSE	2,500	0	625	2,500	RW Cert		11/01/19			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		11/01/19			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	1,500	0	375	1,500	End Const		12/30/22			
				Con Cap	20,865	10,000	0	20,865						
				Total	26,265	10,000	2,400	26,265						
4	03-1789 SAC-	Capital Southeast Connector - Segment A2	In Elk Grove, on Kammerer Rd from the Big Horn Boulevard to the Lotz Parkway. Widen and intersection improvements at 3 intersections. (Part of the overall Capital Southeast Connector).	PAED	1,100	0	1,100	1,100	PAED			No		<input type="checkbox"/> Scope
				PSE	900	0	0	900	RW Cert		11/01/19			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		11/01/19			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	1,400	0	0	1,400	End Const		08/01/21			
				Con Cap	8,400	3,000	0	8,400						
				Total	11,800	3,000	1,100	11,800						
5	03-1790 SAC-	The Downtown Sacramento Grid 3.0 Mobility Project	The project proposes to reconfigure the existing roadways to accommodate protected bikeways and to improve traffic circulation. This will include two types of improvements: Class IV parking-protected bikeways (9th Street, 10th Street, P Street, Q Street), and two-way conversions (5th Street, I	PAED	460	0	0	0	PAED		03/27/18	N/A		<input type="checkbox"/> Scope
				PSE	1,050	0	0	1,050	RW Cert					<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		09/15/19			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		06/30/20			
				Con Cap	10,360	5,000	0	10,360						
				Total	11,870	5,000	0	11,870						
6	03-1926	W. Main Street Bicycle/Pedestrian Mobility and Safety Project	The project involved transforming W. Main Street to a complete street to encourage more pedestrian, bicycle, and transit use. The project includes providing a continuous two-way left turn auxiliary lane, providing Class II bicycle lanes, closing sidewalk gaps, and improving traffic signals.	PAED	0	0	0	0	PAED		03/31/18	N/A		<input type="checkbox"/> Scope
				PSE	700	0	414	516	RW Cert		06/01/18			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		04/01/18			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		11/30/19			
				Con Cap	10,047	2,000	0	10,047						
				Total	10,747	2,000	414	10,563						
7	04-0298E CC-4	I-680/SR 4 Interchange - Widen Route 4 (Phase 3)	In Pacheco around the I-680/SR 4 Interchange: Widen State Route 4 in the median to provide a third lane in each direction from Morello Avenue to State Route 242. Widen five bridge structures at Pacheco Blvd, I-680, Walnut Creek, Solano Way and Peralta Road, and replacement of Grayson Creek Bridge	PAED	5,000	0	0	0	PAED		02/19/09	No		<input type="checkbox"/> Scope
				PSE	9,800	0	3,501	3,501	RW Cert		04/19/18			<input type="checkbox"/> Cost
				RW Sup	1,000	0	784	1,310	RTL		05/30/18			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		10/12/18			<input type="checkbox"/> Benefits
				RW Cap	18,700	0	915	18,700	End Const		10/30/20			
				Con Cap	101,695	33,600	0	101,695						
				Total	136,195	33,600	5,200	127,374						



3 to 6 months behind schedule.  
6+ months behind schedule or delayed beyond approved fiscal year or EAC over budget.

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**Local Partnership Program (LPP) Project List**  
**July 1 - September 30, 2018**

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Program Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	Corrective Action Plan
8	04-0462H SCL-101	Mathilda Avenue Improvements at SR 237 and US 101	In the City of Sunnyvale, on Mathilda Avenue from Almanor Avenue to Innovation Way, Construct improvements including on and off-ramp improvements at SR 237 (from the interchange to 0.3 miles in each direction) and US 101 (from the interchange to 0.3 miles in each direction). The project	PAED	4,000	0	1,036	1,036	PAED	01/20/17	<b>01/20/17</b>	Yes		<input type="checkbox"/> Scope
				PSE	3,200	0	895	895	RW Cert	06/10/18	<b>06/10/18</b>			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL	06/15/18	<b>06/15/18</b>			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const	12/01/18	<b>05/21/19</b>			<input type="checkbox"/> Benefits
				RW Cap	800	0	0	800	End Const	12/01/20	06/08/20			
				Con Cap	<b>34,000</b>	<b>17,000</b>	0	<b>34,000</b>						
				Total	<u>42,000</u>	<u>17,000</u>	1,970	<u>37,945</u>						
9	04-0658D SM-101	US 101 Managed Lanes Project	Within the cities of San Carlos, Millbrae, Burlingame, San Mateo and Belmont in San Mateo County, and Menlo Park and East Palo Alto in Santa Clara County from Matadero Creek (PM 51.4) to north of I-380 (PM 20.8). Construct 22 miles of continuous managed lane in the northbound and	PAED	22,550	0	16,402	16,679	PAED	10/15/18	10/31/18	Yes		<input type="checkbox"/> Scope
				PSE	37,450	0	1,941	16,659	RW Cert	05/01/19	06/30/19			<input type="checkbox"/> Cost
				RW Sup	1,000	0	4	935	RTL	05/01/19	06/30/19			<input type="checkbox"/> Schedule
				Con Sup	41,000	23,500	0	4,072	Begin Const	07/01/19	07/01/19			<input type="checkbox"/> Benefits
				RW Cap	16,000	0	0	16,000	End Const	02/01/23	07/01/21			
				Con Cap	<u>396,305</u>	<u>196,500</u>	0	<u>396,300</u>						
				Total	<u>514,305</u>	<u>220,000</u>	18,347	<u>450,645</u>						
10	04-2122H CC-	Rumrill Boulevard Complete Streets	In the City of San Pablo. Complete Streets Improvements and road diet, including: Widen sidewalks Construct Class IV cycle tracks Traffic signal improvements, improvement of transit stops pavement stripping Flashing beacons.	PAED	218	0	0	218	PAED		03/30/18	N/A		<input type="checkbox"/> Scope
				PSE	750	0	0	750	RW Cert		11/30/18			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL					<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		10/30/20			
				Con Cap	<u>14,299</u>	<u>3,200</u>	0	<u>14,299</u>						
				Total	<u>15,267</u>	<u>3,200</u>	0	<u>15,267</u>						
11	04-2320B	Purchase Zero Emission Buses	Acquires 45 zero-emission buses (including up to 5 for support service integration) and associated infrastructure to transform the MacArthur-Grand Corridor Local and Transbay services, and improve network connectivity with Amtrak services at Emeryville. Converts one of the highest ridership	PAED	0	0	0	0	PAED		12/31/19	No		<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert		09/30/20			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL					<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		12/31/21			
				Con Cap	<u>47,200</u>	<u>15,000</u>	0	<u>47,200</u>						
				Total	<u>47,200</u>	<u>15,000</u>	0	<u>47,200</u>						
12	04-9098M SF-	Jefferson Street Improvements, Phase II	In the City and County of San Francisco, on Jefferson Street from Powell Street to Jones Street. The project includes the installation of narrowed geometrically-patterned street, widened sidewalks, pedestrian-scale lighting, bike parking, new landscaping, trees, and public seating.	PAED	83	0	0	83	PAED			N/A		<input type="checkbox"/> Scope
				PSE	1,235	0	0	1,235	RW Cert					<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		10/01/18			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		07/31/20			
				Con Cap	<u>13,565</u>	<u>6,782</u>	0	<u>13,565</u>						
				Total	<u>14,883</u>	<u>6,782</u>	0	<u>14,883</u>						
13	05-2572	Marina-Salinas Multimodal Corridor: Imjin Parkway Project	The existing two-lane undivided roadway will be widened into a four-lane facility with a raised landscaped median separating the two directions of traffic. The existing Class 2 bicycle lanes on both sides of the road will be maintained, and a new Class 1 bicycle and pedestrian facility will be constructed through the	PAED	1,650	0	198	1,650	PAED		12/31/18	No		<input type="checkbox"/> Scope
				PSE	1,650	0	0	1,650	RW Cert					<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL					<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	1,000	0	0	1,000	End Const					
				Con Cap	<u>38,000</u>	<u>19,000</u>	0	<u>38,000</u>						
				Total	<u>42,300</u>	<u>19,000</u>	198	<u>42,300</u>						
14	05-2833A SCR-	Glenwood Active Transportation Project - Glenwood Drive	Glenwood Drive is a FHWA classified major collector that runs north-south through the northwest of the Scotts Valley and into unincorporated rural Santa Cruz County. The scope of the Glenwood Drive component of the Project consists of: 1. Widening the roadway to accommodate a bike lane. 2. Adding	PAED	0	0	0	0	PAED		10/31/18	N/A		<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert					<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		02/01/19			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		08/01/19			
				Con Cap	<u>1,360</u>	<u>680</u>	0	<u>1,360</u>						
				Total	<u>1,360</u>	<u>680</u>	0	<u>1,360</u>						



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**Local Partnership Program (LPP) Project List**  
**July 1 - September 30, 2018**

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Program Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	Corrective Action Plan
15	05-2833B	Glenwood Active Transportation Project - SRTS	The Project consists of roadway rehabilitation and creation of Class II bike lanes on a FHWA classified major collector (Glenwood Drive), accessibility improvements connecting to a completed Safe Routes to School (SRTS) project, and construction of five miles of trails in the Glenwood Preserve	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 310 310	0 0 0 0 0 155 155	0 0 0 0 0 0 0	0 0 0 0 0 310 310	PAED RW Cert RTL Begin Const End Const		06/11/18 10/31/18   05/01/19		N/A	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
16	05-2833C	Glenwood Active Transportation Project - Trails	The Project consists of roadway rehabilitation and creation of Class II bike lanes on a FHWA classified major collector (Glenwood Drive), accessibility improvements connecting to a completed Safe Routes to School (SRTS) project, and construction of five miles of trails in the Glenwood Preserve	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 330 330	0 0 0 0 0 165 165	0 0 0 0 0 0 0	0 0 0 0 0 330 330	PAED RW Cert RTL Begin Const End Const		08/30/18 11/01/18  09/11/18 05/01/19		N/A	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
17	06-6968 MAD-41	Oakhurst Midtown Connector	Oakhurst in north-central Madera County. Construct a new, two-lane road connecting SR 41 with Indian Springs Road. The new road will include a bridge over Nelder Creek approximately 365 feet in length. The project also includes new intersection construction at SR 41 and Midtown	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 11,270 11,270	0 0 0 0 0 5,000 5,000	59 26 0 0 0 0 85	181 548 0 0 0 11,270 11,999	PAED RW Cert RTL Begin Const End Const		07/01/19 04/01/20 04/02/20 08/01/20 07/01/22		N/A	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
18	07-5498	Foothill Boulevard Master Plan Green Streets Improvements Project	Complete street project to provide multi-modal transportation options for pedestrians, bicyclists, public transit users and people with disabilities.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 16,000 16,000	0 0 0 0 0 7,000 7,000	0 0 0 0 0 0 0	0 0 0 0 0 7,000 7,000	PAED RW Cert RTL Begin Const End Const		10/27/15 12/12/17  09/11/18 07/01/20		N/A	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
19	07-5503 LA-	Vista Canyon Metrolink Station Multi-Modal Center	In the City of Santa Clarita near the intersection of Lost Canyon Road and Soledad Canyon Road.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 500 27,710 28,210	0 0 0 0 0 8,908 8,908	0 0 0 0 0 0 0	0 0 0 0 500 27,710 28,210	PAED RW Cert RTL Begin Const End Const		08/21/14 11/01/18 03/31/19  06/30/21		No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
20	07-5504	Metro Orange Line Bus Rapid Transit Improvements	The Metro Orange Line (MOL) BRT improvements will be constructed along the MOL route between the North Hollywood Station and Chatsworth Station. The project scope consists of the construction of one aerial grade-separated structure over five intersections (Van Nuys Blvd., Vesper Ave.,	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	14,000 0 0 0 6,000 295,300 315,300	0 0 0 0 0 75,000 75,000	3,051 5 0 0 0 0 3,056	5,000 0 0 0 6,000 295,300 306,300	PAED RW Cert RTL Begin Const End Const		07/31/18 03/31/19 03/31/20  08/31/23		No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
21	07-5533 LA-210	La Canada Flintridge Soundwalls Project	In the City of La Canada Flintridge, adjacent to the I-210, from Hampton-Foothill Undercrossing to Berkshire Place Undercrossing. Construct four soundwalls.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 720 0 0 0 10,000 10,720	0 0 0 0 0 5,000 5,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0	PAED RW Cert RTL Begin Const End Const				N/A	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits

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**July 1 - September 30, 2018**

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Program Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	Corrective Action Plan
22	08-1230	Redlands Passenger Rail Project	This project is located in the cities of San Bernardino and Redlands in San Bernardino County. The Project will construct nine (9) miles of track to implement a new passenger rail service in the cities of San Bernardino and Redlands. The new passenger rail service will provide stops at five station	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	11,384 42,340 0 0 7,866 230,330 291,920	0 0 0 0 0 65,000 65,000	11,791 26,770 0 0 2,857 9,276 50,694	11,384 42,340 0 0 7,866 230,330 291,920	PAED RW Cert RTL Begin Const End Const		02/01/15 08/01/18 08/31/18 03/01/19 08/31/21		No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
23	08-1244 SBD-	Ranchero Road Widening Project	The Ranchero Road Widening Project's western limits along Ranchero Road begin approximately 1,000 feet east of Mariposa Road and extend to Seventh Avenue to the east for approximately 5 miles. Within the project limits, approximately 3 miles are within San Bernardino County's jurisdiction, from	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	100 2,860 0 0 3,860 30,180 37,000	0 0 0 0 0 3,900 3,900	0 163 0 0 0 0 163	100 2,860 0 0 3,860 30,180 37,000	PAED RW Cert RTL Begin Const End Const		06/19/13 03/01/19 06/01/19 09/01/20		No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
24	08-1247 RIV-N/A	County Line Road Transportation Corridor	The Project is a multi-modal surface transportation enhancement project, which addresses traffic congestion and safety coupled with facilitation of growth and non-motorized transportation systems.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	378 1,500 0 0 650 7,522 10,050	0 0 0 0 0 3,747 3,747	0 0 0 0 0 0 0	378 1,500 0 0 650 7,522 10,050	PAED RW Cert RTL Begin Const End Const		12/31/18 02/28/18 01/31/19 09/11/18 12/01/19		N/A	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
25	08-1248 SBD-	3rd Street/5th Street Corridor Improvements	In the City of Highland, street improvements, on 5th Street from Victoria Avenue to Palm Avenue, 3rd Street from Palm Avenue to 5th Street, Central Avenue from 3rd Street to 5th Street, and Palm Avenue from 3rd Street to 5th Street.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	451 84 0 0 713 5,809 7,057	0 0 0 0 0 1,700 1,700	0 0 0 0 0 0 0	451 84 0 0 713 5,809 7,057	PAED RW Cert RTL Begin Const End Const		01/08/17 12/31/19 11/01/19 08/31/21		N/A	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
26	08-1249	Alder Ave and Randall Improvement Project	On both Alder Avenue and Randall Avenue, the City is proposing to add bike lanes eliminate missing sidewalk gaps add turn lanes and lanes to eliminate bottlenecks create new landscaped medians and improve traffic signal operations. On Alder Avenue, the proposed widening improvements include a	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 4,582 4,582	0 0 0 0 0 2,291 2,291	0 0 0 0 0 0 0	0 0 0 0 0 4,582 4,582	PAED RW Cert RTL Begin Const End Const		10/01/20		N/A	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
27	08-3004U RIV-15	I-15/Railroad Canyon IC Project	Phase 1-At I-15 mile 18.3 to 21 to reconstruct the northbound ramps to a hook configuration to Grape Street, eliminate the existing northbound exit/entrance ramps at Railroad Canyon road, maintain a diamond configuration for the southbound ramps at Railroad Canyon Road. The Project improvements	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,555 3,952 0 0 3,788 35,000 45,295	0 0 0 0 0 15,000 15,000	3,003 0 0 0 0 0 3,003	3,003 0 0 0 3,788 35,000 41,791	PAED RW Cert RTL Begin Const End Const		08/25/17		No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
28	08-3010U SBD-18	Rt 18 West End Widening- Phase 1 Apple Valley Rd Realignment	Town of Apple Valley, Intersection of Highway 18 and Apple Valley Road. The project proposes to improve the vertical alignment and eliminate the offset in horizontal alignment of Apple Valley Road at the intersection with Highway 18 while conforming to the ultimate width of Highway 18. Construction	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 8,900 8,900	0 0 0 0 0 4,450 4,450	0 5 0 0 0 0 5	0 27 0 0 0 8,900 8,927	PAED RW Cert RTL Begin Const End Const		04/09/14 02/14/20 02/03/20 10/01/20 11/01/21		N/A	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits

 3 to 6 months behind schedule.  
 6+ months behind schedule or delayed beyond approved fiscal year or EAC over budget.



**Bold** Milestone achieved  
or phase allocated

EAC = Estimate at Completion  
Approved = Last Commission action



**Local Partnership Program (LPP) Project List**  
**July 1 - September 30, 2018**

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Program Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	Corrective Action Plan
29	10-3414 STA-99	State Route 99/ Fulkerth Road Interchange Improvements	In Stanislaus County at the interchange of State Route 99 and Fulkerth Road in the City of Turlock ramp widening, modifications, and signalization	PAED	0	0	279	279	PAED		<b>05/07/14</b>	N/A	N/A	<input type="checkbox"/> Scope
				PSE	0	0	611	611	RW Cert		<b>07/24/18</b>			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		<b>07/19/18</b>			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const		09/04/18			<input type="checkbox"/> Benefits
				RW Cap	1,410	0	0	1,410	End Const		12/31/19			
				Con Cap	<b>10,610</b>	<b>3,009</b>	0	<b>10,610</b>						
				Total	<u>12,020</u>	<u>3,009</u>	897	<u>14,924</u>						
30	11-1333	Citracado Parkway Transportation Connections Project	The Project fills a critical gap in the SANDAG Regional Arterial System by constructing a 0.5 mile segment of Citracado Parkway in Escondido to open southern access to Palomar Medical Center, northern San Diego County's regional trauma center.	PAED	0	0	0	0	PAED		04/18/12	No		<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert		12/30/18			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL		06/24/16			<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		12/30/20			
				Con Cap	<u>25,731</u>	<u>12,500</u>	0	<u>25,731</u>						
				Total	<u>25,731</u>	<u>12,500</u>	0	<u>25,731</u>						
31	12-2174	Orange County Signal Synchronization - Katella Avenue / Villa Park Road / Santiago	OCTA proposes to improve, enhance, synchronize, and conduct continuity testing for signals at multiple intersections along *Katella Avenue / Villa Park Road / Santiago Canyon Road from I-605 to Lemon Street	PAED	0	0	0	0	PAED		07/10/18	N/A	N/A	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert		12/31/19			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL					<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		06/30/20			
				Con Cap	<u>4,898</u>	<u>2,449</u>	0	<u>4,898</u>						
				Total	<u>4,898</u>	<u>2,449</u>	0	<u>4,898</u>						
32	12-2184	Orange County Signal Synchronization - Garden Grove Boulevard from	OCTA proposes to improve, enhance, synchronize, and conduct continuity testing for signals at multiple intersections along *Garden Grove Boulevard from Valley View Street to Bristol	PAED	0	0	0	0	PAED		07/10/18	N/A	N/A	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert		12/31/19			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL					<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		06/30/20			
				Con Cap	<u>2,706</u>	<u>1,353</u>	0	<u>2,706</u>						
				Total	<u>2,706</u>	<u>1,353</u>	0	<u>2,706</u>						
33	12-2185	Orange County Signal Synchronization - Los Alisos Boulevard from Aliso Viejo	OCTA proposes to improve, enhance, synchronize, and conduct continuity testing for signals at multiple intersections along *Los Alisos Boulevard from Aliso Viejo Parkway / Columbia to Melinda Road / Santa Margarita Parkway	PAED	0	0	0	0	PAED		07/10/18	N/A	N/A	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert		12/31/19			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL					<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		06/30/20			
				Con Cap	<u>2,234</u>	<u>1,117</u>	0	<u>2,234</u>						
				Total	<u>2,234</u>	<u>1,117</u>	0	<u>2,234</u>						
34	12-2186	Orange County Signal Synchronization - Main Street from Taft Avenue to Culver	OCTA proposes to improve, enhance, synchronize, and conduct continuity testing for signals at multiple intersections along *Main Street from Taft Avenue to Culver Drive	PAED	0	0	0	0	PAED		07/10/18	N/A	N/A	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert		12/31/19			<input type="checkbox"/> Cost
				RW Sup	0	0	0	0	RTL					<input type="checkbox"/> Schedule
				Con Sup	0	0	0	0	Begin Const					<input type="checkbox"/> Benefits
				RW Cap	0	0	0	0	End Const		06/30/20			
				Con Cap	<u>3,852</u>	<u>1,926</u>	0	<u>3,852</u>						
				Total	<u>3,852</u>	<u>1,926</u>	0	<u>3,852</u>						

 3 to 6 months behind schedule.  
 6+ months behind schedule or delayed beyond  
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## Active Transportation Program Report

Progress Report: July 1, 2018 – September 30, 2018

### Active Transportation Program (ATP)

**Program Objectives:** ATP was established in 2013 to encourage increased use of active modes of transportation, such as biking and walking. The goals of the ATP are to increase the proportion of trips accomplished by biking and walking; increase the safety and mobility of non-motorized users; advance the active transportation efforts of regional agencies; enhance public health; ensure that disadvantaged communities fully share in the benefits of the program; and provide a broad spectrum of projects to benefit many types of active transportation users.

### The ATP Program

ATP consolidated various transportation programs – including the federal Transportation Alternatives Program, State Bicycle Transportation Account, and federal and state Safe Routes to School programs into a single program with roughly \$123 million per year for projects competitively selected for a four-year cycle. On June 28, 2017, the California Transportation Commission (Commission) adopted an amendment to the 2017 ATP Guidelines for the augmentation of the program with SB 1 funds. The ATP Augmentation guidelines set forth the process to augment the 2017 ATP for funds available for Fiscal Years 2017-18 and 2018-19. SB 1 provided an additional \$100 million annually which allowed the Commission to select funding for projects over the next two fiscal years. The funding for these selected projects includes \$200 million from SB 1, and \$83 million from a combination of State Highway Account funding and federal funding from the Transportation Alternatives Program, State Highway Account, and the Surface Transportation Block Grant Program. The next cycle of ATP projects, to be adopted in January 2019, will incorporate new funding levels.



### Background:

Senate Bill 1 (SB 1), The Road Repair and Accountability Act of 2017, was signed into law on April 28, 2017. SB 1 provides additional funding for transportation infrastructure, increases accountability for how transportation funds are spent, and creates new transportation funding programs. SB 1 provides the first significant, stable, and ongoing increase in state transportation funding in more than two decades, investing \$54 billion over the next decade to fix roads, freeways and bridges, and puts more dollars toward transit and safety, in communities across California.

<b>ATP at a Glance:</b>	
Total programmed ATP funds (2-year period)	\$283 Million
Number of programmed projects	148
Total cost of all programmed projects	\$542 Million
Number of projects allocated	69
Total ATP dollars allocated	\$61 Million
Number of awarded projects	7
Total dollars of awarded projects	\$5 Million
Total remaining ATP to program	\$0
Number of cancelled projects	2
Total dollars of cancelled projects	\$634,000

**Program Status:** The Commission adopted 2017 Augmentation (Cycle 3A), covering FY 2017-18 through 2020-21. Cycle 3A consists of 148 adopted projects valued at more than \$542 million. Two projects have been cancelled by the applicant. The Office of Exposition Park Management cancelled the Exposition Park Active Transportation project that was awarded \$200,000. The County of Mono cancelled the Mono County Complete Streets: Bridgeport Main Street Revitalization Project that was awarded \$434,000. The 2019 program's (Cycle 4) call-for-projects opened in May 2018 with applications due by July 31, 2018. Cycle 4 includes \$445 million in available funding and is scheduled to be adopted in January 2019.

**Program Benefits:** The table below summarizes the projected Infrastructure and Non-Infrastructure benefits and outputs for Cycle 3A projects.

<b>INFRASTRUCTURE BENEFITS</b>				
<b>Benefits Category - Outputs</b>	<b>Planned as Adopted into Program</b>		<b>Delivered and Ready for Construction</b>	
	<b>Miles</b>	<b>Each</b>	<b>Miles</b>	<b>Each</b>
Bike Lanes - Class 1	90	-	1.5	-
Bike Lanes - Class 2	122	-	13	-
Bike Lanes - Class 3	25	-	-	-
Bike Lanes - Class 4	13	-	-	-
Sidewalks - < 8 feet wide	57	-	4	-
Sidewalks - > 8 feet wide	7	-	-	-
Sidewalks - Widen Existing	3	-	-	-
Crosswalks	-	116	-	1

NON-INFRASTRUCTURE BENEFITS		
	Planned as Adopted into Program	Complete
Benefits Category - Outputs	Each	Each
*Programs - Education	100	37
*Programs - Encouragement	71	20
*Programs - Enforcement	28	14
*Programs - Evaluation	38	-
Plans	6	1

\*Non-Infrastructure programs may include more than one 'E' (Education, Encouragement, Enforcement or Evaluation) component and are counted per school. For example, an education and enforcement program for three schools will be counted as 3 each for both the education and enforcement outputs/outcomes.

#### Project Baseline Agreements

Total Required	4
To Date	0
Future	4

#### Construction Contract Awards

	Current Quarter	To Date
Planned	7	7
Actual	7	7

#### Completion Reports @ Contract Acceptance or Open to Public

	Current Quarter	To Date
Planned	0	0
Actual	0	0

#### Final Delivery Reports

	Current Quarter	To Date
Planned	0	0
Actual	0	0

**Project List:** All projects programmed or allocated with SB 1 ATP funding are attached. The attached list includes general project information with the approved schedule and budget.



**Baseline Agreements Status:** As of September 30, 2018, no baseline agreements have been executed. Four of the 148 programmed projects require a baseline agreement, two were approved at the October 2018 meeting and the remaining two are anticipated to be approved at a future meeting.

**Construction Contract Awards:** As of September 30, 2018, 7 out of 148 construction contracts have been awarded to date.

**Completion Reports:** As of September 30, 2018, no completion reports were required.

**Final Delivery Reports:** As of September 30, 2018, no final delivery reports were required.

**Summarize changes to the scope, cost, schedule and expected benefits:** As of September 30, 2018, there are no ATP projects with potential risks.

**Attachments:**

1. ATP Projects – include incurred expenditures to date.

Active Transportation Program (ATP) Projects  
July 1 - September 30, 2018

No.	Dist-PPNO		Location and Type of Work	Phase	Approved Budget	Program Budget	Expended	EAC	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	Non-Infrastructure	Corrective Action Plan
	Co-Route	Title			(\$1,000s)	(\$1,000s)									
1	01-2504A HUM-	McKinleyville Safe Routes to School Program	This infrastructure/non-infrastructure project aims to encourage elementary and high school students to safely walk and bike through education, shoulder widening, sidewalk infill, and crosswalk improvements. It closes a transportation gap by removing bar	PAED	25	490	0	25	PAED		02/29/20	0	N/A	Yes	<input type="checkbox"/> Scope
				PSE	40	25	0	40	RW Cert		06/28/20				<input type="checkbox"/> Cost
				RW	12	40	0	12	RTL		03/02/21				<input type="checkbox"/> Schedule
				Const	535	12	0	490	Begin Const		05/01/21				<input type="checkbox"/> Benefits
				Total	567	567	0	567	End Const		09/12/21				
2	01-2505A HUM	Blue Lake Annie and Mary Trail, Phase 1	This project will construct a paved walking and biking trail through the disadvantaged City of Blue Lake, connecting neighborhoods and destinations, serving as the first phase of the Annie & Mary Rail-Trail planned to connect Blue Lake to Arcata, and will	PAED	120	777	20	120	PAED			0	N/A	No	<input type="checkbox"/> Scope
				PSE	0	120	0	0	RW Cert						<input type="checkbox"/> Cost
				RW	0	63	0	0	RTL						<input type="checkbox"/> Schedule
				Const	0	10	0	0	Begin Const						<input type="checkbox"/> Benefits
				Total	120	970	20	120	End Const						
3	01-3120 LAK-	Hartley Street Safe Route to School Project	The project will enhance the safety of students walking to and from school by installing sidewalks, curbs and gutters along Hartley St, a rural road with steep vertical and horizontal curves, limited sight distance and steep drop-offs. Retaining structure	PAED	30	1,667	0	30	PAED		12/10/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	155	30	0	155	RW Cert		05/31/19				<input type="checkbox"/> Cost
				RW	0	155	0	0	RTL		12/03/18				<input type="checkbox"/> Schedule
				Const	1,689	0	0	1,689	Begin Const		06/28/19				<input type="checkbox"/> Benefits
				Total	1,874	1,852	0	1,874	End Const		12/20/19				
4	01-Blank HUM-	Fortuna & McKinleyville Active Transportation Education Program	Non-infrastructure education, engagement, encouragement and enforcement in McKinleyville and Fortuna Middle Schools to support safe and active transportation to/from school. Bicycle and pedestrian safety education in community-based youth programs. Commun	PAED	0	0	0	0	PAED			0	N/A	Yes	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert						<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL						<input type="checkbox"/> Schedule
				Const	595	0	0	0	Begin Const						<input type="checkbox"/> Benefits
				Total	0	0	0	0	End Const						
5	02-2580 SHA-	West Street Area School Safety Improvements Project	The project proposes to fill in sidewalk gaps, construct enhanced crossings with rapid flashing beacons, curb extensions, possible refuge islands, bike facilities such as sharrows, bike lanes or buffered bike lanes and green bicycle markings as appropriat	PAED	400	2,138	100	400	PAED		12/01/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	170	400	0	170	RW Cert		02/02/20				<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL		02/02/20				<input type="checkbox"/> Schedule
				Const	2,626	0	0	2,626	Begin Const		06/24/24				<input type="checkbox"/> Benefits
				Total	3,196	2,538	100	3,196	End Const		06/01/21				
6	03-1028 BUT-	ATP Gap Closure Complex	Fir Street (Skyway to Black Olive), Birch Street (Skyway to Black Olive), Black Olive (Pearson to Fir), Elliott (Skyway to Almond) and Foster (Pearson to Birch) in Paradise, Butte County, California.	PAED	55	4,216	0	0	PAED		03/19/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	306	0	0	0	RW Cert		06/01/18				<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL		12/31/18				<input type="checkbox"/> Schedule
				Const	4,645	0	0	4,645	Begin Const		09/01/20				<input type="checkbox"/> Benefits
				Total	5,006	4,216	0	5,006	End Const						
7	03-1172 SAC-	Howe Avenue Bicycle and Pedestrian Improvements	Construction of: 0.6 miles of CL-2 bike lanes & 850 feet of sidewalk; upgrades to 2 intersections & signals for bike and accessibility safety; and 675 feet of separated walkway.	PAED	57	0	0	57	PAED		03/01/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	227	0	12	227	RW Cert		03/31/20				<input type="checkbox"/> Cost
				RW	250	191	0	250	RTL		12/01/19				<input type="checkbox"/> Schedule
				Const	1,618	209	0	1,618	Begin Const		06/01/20				<input type="checkbox"/> Benefits
				Total	2,152	400	12	2,152	End Const		12/31/20				
8	03-1224A ED-	El Dorado Trail - Missouri Flat Road to El Dorado	Construct a Class 1 multi-use bicycle and pedestrian path improvement on the El Dorado Trail from Missouri Flat Road to the Town of El Dorado.	PAED	445	3,374	0	445	PAED		11/30/18	0	N/A	Yes	<input type="checkbox"/> Scope
				PSE	300	0	0	300	RW Cert		12/03/18				<input type="checkbox"/> Cost
				RW	230	0	0	230	RTL		12/03/18				<input type="checkbox"/> Schedule
				Const	3,635	0	0	3,590	Begin Const		04/15/19				<input type="checkbox"/> Benefits
				Total	4,565	3,374	0	4,565	End Const		12/01/20				
9	03-1225 ED-	Upper Broadway Bike Lanes and Pedestrian Connection	In El Dorado County, in the City of Placerville, along Broadway between Schnell School Road and Jacquier Road.	PAED	8	1,386	0	0	PAED		04/16/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	195	0	58	195	RW Cert		06/15/19				<input type="checkbox"/> Cost
				RW	382	173	0	382	RTL		03/15/19				<input type="checkbox"/> Schedule
				Const	1,621	327	31	1,621	Begin Const		11/04/19				<input type="checkbox"/> Benefits
				Total	2,206	1,886	89	2,206	End Const		03/01/21				
10	03-1528 PLA-89	West Shore Highway Crossing Improvements	The project will improve existing and provide new crossing locations to connect residential areas to commercial and recreational attractions and improve traffic flow on SR89.	PAED	100	150	60	100	PAED		09/15/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	113	75	0	113	RW Cert		03/30/19				<input type="checkbox"/> Cost
				RW	13	88	0	13	RTL		06/30/19				<input type="checkbox"/> Schedule
				Const	200	13	0	200	Begin Const		09/30/19				<input type="checkbox"/> Benefits
				Total	426	326	60	426	End Const		10/30/19				

3 to 6 months behind schedule.  
6+ months behind schedule or delayed beyond approved fiscal year or EAC over budget.

**Bold** Milestone achieved or phase allocated

EAC = Estimate at Completion  
Approved = Last Commission action

Active Transportation Program (ATP) Projects  
July 1 - September 30, 2018

No.	Dist-PPNO		Location and Type of Work	Phase	Approved Budget	Program Budget	Expended	EAC	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	Non-Infrastructure	Corrective Action Plan
	Co-Route	Title			(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
11	03-1693 SAC-	Citrus Heights Electric Greenway (Class 1 Multi-Use Trail)	Construct a 2.9 mile long Multi-Use Path between Arcade Creek Park Preserve and Wachtel Way, spanning four jurisdictions and providing access to 7 different parks, 1 school, the Sunrise Marketplace (regional shopping destination), and multiple transit fac	PAED	676	5,525	10	676	PAED		05/30/19	0	N/A	Yes	<input type="checkbox"/> Scope
				PSE	390	350	0	390	RW Cert		03/31/20				<input type="checkbox"/> Cost
				RW	105	246	0	105	RTL		11/30/19				<input type="checkbox"/> Schedule
				Const	5,844	65	0	5,814	Begin Const		04/01/20				<input type="checkbox"/> Benefits
				Total	6,985	6,186	10	6,985	End Const		09/30/21				
12	03-1694 SAC-	Mariposa SRTS Project (Phase IV)	The final phase of a 1.2 mile SRTS Project, connecting Greenback Lane and Madison Avenue including Skycrest Elementary and San Juan High School.	PAED	135	1,629	6	135	PAED		01/31/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	300	109	0	300	RW Cert		01/31/20				<input type="checkbox"/> Cost
				RW	122	242	0	122	RTL		05/30/20				<input type="checkbox"/> Schedule
				Const	2,046	98	0	2,021	Begin Const		09/30/20				<input type="checkbox"/> Benefits
				Total	2,578	2,078	6	2,578	End Const		11/30/21				
13	03-1695 SAC-	Folsom Blvd Complete Street Improvements, Phase 1	Install sidewalks, pedestrian safety lighting, landscaping, curb ramps, and pedestrian signal improvements.	PAED	250	3,472	0	250	PAED		12/03/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	605	0	0	605	RW Cert		03/31/20				<input type="checkbox"/> Cost
				RW	200	532	0	200	RTL		12/31/19				<input type="checkbox"/> Schedule
				Const	3,946	176	0	3,946	Begin Const		04/01/20				<input type="checkbox"/> Benefits
				Total	5,001	4,180	0	5,001	End Const		12/31/20				
14	03-1769A SAC-	Elk Grove Florin Road Sidewalk Infill SRTS	The Project will eliminate sidewalk gaps in the sidewalk network as well as improve ADA access, bicycle and pedestrian crossings, and overall safety in the corridor. Along with infrastructure, walking and biking education will be provided for students, pa	PAED	41	725	7	41	PAED		02/13/19	0	N/A	Yes	<input type="checkbox"/> Scope
				PSE	166	41	0	166	RW Cert		10/15/19				<input type="checkbox"/> Cost
				RW	15	0	0	15	RTL		12/10/19				<input type="checkbox"/> Schedule
				Const	879	0	0	831	Begin Const		12/31/19				<input type="checkbox"/> Benefits
				Total	1,053	766	7	1,053	End Const		08/25/20				
15	03-1770 SAC-	Cordova Park Safe Routes to School Project	This project will construct curb, gutter, and sidewalk to close gaps in the existing pedestrian network, and install curb ramps and crosswalks to improve pedestrian access and safety. A bulbout, Rectangular Rapid Flashing Beacons (RRFB), crosswalks, signa	PAED	35	1,679	0	0	PAED		10/18/17	0	N/A	No	<input type="checkbox"/> Scope
				PSE	210	0	94	210	RW Cert		12/21/18				<input type="checkbox"/> Cost
				RW	88	210	0	88	RTL		12/14/18				<input type="checkbox"/> Schedule
				Const	2,013	0	0	2,013	Begin Const		02/18/19				<input type="checkbox"/> Benefits
				Total	2,346	1,889	94	2,346	End Const		10/02/19				
16	03-1771 SAC-	Meadowview Road Streetscape Phase 2	Project constructs sidewalks, ramps, curb and gutter, raised medians, buffered bike lanes, functional landscaping, restriping, and new street lightings.	PAED	500	1,194	0	0	PAED		08/10/17	0	N/A	No	<input type="checkbox"/> Scope
				PSE	250	0	0	250	RW Cert		04/26/19				<input type="checkbox"/> Cost
				RW	174	250	0	174	RTL		04/26/19				<input type="checkbox"/> Schedule
				Const	2,195	174	0	2,195	Begin Const		09/24/19				<input type="checkbox"/> Benefits
				Total	3,119	1,618	0	3,119	End Const		06/26/20				
17	03-1773 SAC-	City of Rancho Cordova Safe Routes to School Plan	The project will gather appropriate stakeholders from the City, school districts, schools, students and parents to establish a priority list and develop a Safe Routes to School Plan to provide a safe and connected network that will promote walking and bic	PAED	0	0	0	0	PAED		06/30/18	0	N/A	Yes	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert						<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL						<input type="checkbox"/> Schedule
				Const	277	0	0	0	Begin Const						<input type="checkbox"/> Benefits
				Total	0	0	0	0	End Const						
18	03-1809 SUT-	Harter Parkway & Sutter Bike Path Gap Closure	Class I bike path extension from Hooper Avenue to Harter Parkway and construction of new Class I shared use path on Harter Parkway from Butte House Road to State Route 20.	PAED	90	0	0	90	PAED		08/29/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	179	0	0	179	RW Cert		12/27/19				<input type="checkbox"/> Cost
				RW	0	153	0	0	RTL		07/30/20				<input type="checkbox"/> Schedule
				Const	1,972	0	0	1,972	Begin Const		03/01/21				<input type="checkbox"/> Benefits
				Total	2,241	153	0	2,241	End Const		08/28/21				
19	03-1924 YOL-	Providing Safe Passage: Connecting Montgomery Elementary and Olive Drive	Construct SR2S improvements for Montgomery Elementary School and construct a bicycle/pedestrian bridge from Olive Drive neighborhood to the multi-use path on the Pole Line Road OC.	PAED	140	3,540	0	140	PAED		11/02/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	420	0	0	420	RW Cert		02/04/19				<input type="checkbox"/> Cost
				RW	40	0	0	40	RTL		04/30/19				<input type="checkbox"/> Schedule
				Const	3,825	0	0	3,825	Begin Const		07/01/19				<input type="checkbox"/> Benefits
				Total	4,425	3,540	0	4,425	End Const		12/31/19				
20	03-2017 YUB-	Eleventh Avenue Bicycle Lane and Pedestrian Route Improvements	This project includes PAED, PS&E and construction funding for curb, gutter, sidewalk, Class II bicycle lanes, ADA-compliant ramps, striping, traffic control devices, three new crosswalks, rapid flash beacons, and improved pedestrian lighting. Also provide	PAED	54	1,253	47	54	PAED			0	N/A	No	<input type="checkbox"/> Scope
				PSE	0	57	0	0	RW Cert		03/15/19				<input type="checkbox"/> Cost
				RW	0	170	0	0	RTL		02/01/19				<input type="checkbox"/> Schedule
				Const	0	0	0	0	Begin Const		06/01/19				<input type="checkbox"/> Benefits
				Total	54	1,480	47	54	End Const		06/01/21				



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No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Program Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	Non-Infrastructure	Corrective Action Plan
21	03-2018 YUB-	McGowan Parkway Bicycle Lane and Pedestrian Route Improvements	Curb, gutter, sidewalk, Class II bike lanes, ADA ramps, striping, traffic control devices, storm drain, and crosswalks . Includes a locally funded continuous left-turn lane.	PAED	<b>68</b>	<b>1,000</b>	54	56	PAED		04/03/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	<b>204</b>	<b>54</b>	0	0	RW Cert		03/15/19				<input type="checkbox"/> Cost
				RW	0	162	0	0	RTL		10/01/19				<input type="checkbox"/> Schedule
				Const	<u>1,289</u>	<u>0</u>	<u>0</u>	<u>0</u>	Begin Const		04/01/20				<input type="checkbox"/> Benefits
				Total	1,561	1,216	54	56	End Const		04/01/21				
22	03-Blank SAC-	Two Rivers Trail (Phase II)	Class I Path along the American River at H Street to Sutter's Landing Park. Includes slope stabilization, retaining structures, pavement markings, signing, and enviro. mit.	PAED	565	3,333	0	565	PAED		05/15/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	535	0	0	535	RW Cert		09/30/19				<input type="checkbox"/> Cost
				RW	80	0	0	80	RTL		09/30/19				<input type="checkbox"/> Schedule
				Const	<u>5,181</u>	<u>0</u>	<u>0</u>	<u>5,181</u>	Begin Const		01/15/20				<input type="checkbox"/> Benefits
				Total	6,361	3,333	0	6,361	End Const		04/30/21				
23	04-2146A SCL-	Sunnyvale Safe Route to School Improvements, TIP ID: SCL170059	Install bike lanes, high visibility crosswalks, infrared bike detection system, ADA ped countdown signals, raised crosswalk, and curb extensions. Provide bike and ped education.	PAED	70	1,509	0	70	PAED		12/31/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	398	56	0	398	RW Cert		12/28/20				<input type="checkbox"/> Cost
				RW	0	318	0	0	RTL		01/04/21				<input type="checkbox"/> Schedule
				Const	<u>1,894</u>	<u>0</u>	<u>0</u>	<u>1,894</u>	Begin Const		10/29/21				<input type="checkbox"/> Benefits
				Total	2,362	1,883	0	2,362	End Const		07/31/23				
24	04-2232 ALA-	Sacramento Street Complete Streets Improvements	Sacramento Street: at Virginia - reconstruct three corners, two refuge islands, install pedestrian hybrid beacon , advance warning signs, yield teeth, bike box. At Delaware - reconstruct three corners, intersection markings, advance stop.	PAED	0	1,357	0	0	PAED		<b>06/11/18</b>	0	N/A	No	<input type="checkbox"/> Scope
				PSE	<b>218</b>	<b>0</b>	0	218	RW Cert		08/30/19				<input type="checkbox"/> Cost
				RW	0	185	0	0	RTL						<input type="checkbox"/> Schedule
				Const	<u>1,569</u>	<u>0</u>	<u>0</u>	<u>1,569</u>	Begin Const		04/01/20				<input type="checkbox"/> Benefits
				Total	1,787	1,542	0	1,787	End Const		06/30/20				
25	04-2301 ALA-	Active Oakland: A Comprehensive Safe Routes to School Program (City of Commerce Active	Active Oakland will provide a range of program services and activities for participating schools, including: educational seminars, enhanced traffic safety patrols, participatory activities (e.g. Golden Sneaker contests), and participatory learning and pr	PAED	0	0	0	0	PAED			0	N/A	Yes	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert						<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL						<input type="checkbox"/> Schedule
				Const	<u>977</u>	<u>0</u>	<u>0</u>	<u>0</u>	Begin Const						<input type="checkbox"/> Benefits
				Total	0	0	0	0	End Const						
26	04-2302 ALA-	Fairview Elementary School SRTS (D Street Improvements)	Project will reduce injuries as well as increase walking & biking along D st. Between Fairview Ave. & Hayward City Limits by installing sidewalks, curbs, gutters and crosswalks.	PAED	32	0	0	0	PAED			0	N/A	No	<input type="checkbox"/> Scope
				PSE	582	0	0	582	RW Cert		07/01/20				<input type="checkbox"/> Cost
				RW	112	0	0	112	RTL		02/01/20				<input type="checkbox"/> Schedule
				Const	<u>2,640</u>	<u>0</u>	<u>0</u>	<u>2,640</u>	Begin Const		01/04/21				<input type="checkbox"/> Benefits
				Total	3,366	0	0	3,366	End Const		12/31/21				
27	04-2303 ALA-	Lewelling Boulevard SRTS	The Lewelling Blvd SRTS project will increase walking and biking as well as reduce injuries along Lewelling Bl between Meekland Avenue and East 14th Street. by installing sidewalks, curbs, gutters, crosswalks, and Class II bike lanes.	PAED	10	0	0	0	PAED			0	N/A	No	<input type="checkbox"/> Scope
				PSE	500	0	0	500	RW Cert		07/01/20				<input type="checkbox"/> Cost
				RW	55	400	0	55	RTL		02/01/20				<input type="checkbox"/> Schedule
				Const	<u>2,500</u>	<u>0</u>	<u>0</u>	<u>2,500</u>	Begin Const		02/01/21				<input type="checkbox"/> Benefits
				Total	3,065	400	0	3,065	End Const		12/31/21				
28	04-2303 ALA-	Somerset Avenue School Corridor SRTS	Project will install sidewalks curbs , gutters, crosswalks, and Class III bicycle routes.	PAED	7	0	0	0	PAED			0	N/A	No	<input type="checkbox"/> Scope
				PSE	400	0	0	400	RW Cert		07/01/20				<input type="checkbox"/> Cost
				RW	45	330	0	45	RTL		02/01/20				<input type="checkbox"/> Schedule
				Const	<u>3,200</u>	<u>0</u>	<u>0</u>	<u>3,200</u>	Begin Const		02/01/21				<input type="checkbox"/> Benefits
				Total	3,652	330	0	3,652	End Const		12/31/21				
29	04-2305 ALA-	John Muir Safe Routes to School	Address speeding and lack of vehicle yielding at a school crossing where recent collisions have occurred by installing speed feedback signs along Claremont south of Ashby Avenue (SR 13) and crossing improvements at Claremont Crescent, including beacons, s	PAED	0	270	0	0	PAED		<b>03/14/18</b>	0	N/A	No	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert		<b>05/15/18</b>				<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL		08/31/17				<input type="checkbox"/> Schedule
				Const	<u>385</u>	<u>0</u>	<u>0</u>	<u>385</u>	Begin Const		11/13/18				<input type="checkbox"/> Benefits
				Total	385	270	0	385	End Const		06/28/19				
30	04-2306 ALA-	Emeryville Bike/Ped Greenway Safety & Connectivity Improvement Project	Project will install raised crosswalks, RRFBs, parking adjustments and signage. The project will also add a bike share station and bike/ped counter.	PAED	0	265	0	0	PAED			0	N/A	No	<input type="checkbox"/> Scope
				PSE	15	0	0	15	RW Cert		12/28/18				<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL		12/28/18				<input type="checkbox"/> Schedule
				Const	<u>250</u>	<u>0</u>	<u>0</u>	<u>250</u>	Begin Const		02/01/19				<input type="checkbox"/> Benefits
				Total	265	265	0	265	End Const		05/31/19				

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					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
31	04-2308 ALA-	Fruitvale Alive Gap Closure Project	In Oakland, Fruitvale Ave between Alameda Ave & E. 12th St, install raised cycle tracks (Cycle 4), widen sidewalks, improve pedestrian crossings, add pedestrian scale lighting, landscaped buffers, and remove conflicting vehicular through and slip turn lan	PAED	250	5,000	0	250	PAED		03/16/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	1,266	0	2	1,266	RW Cert		10/08/20				<input type="checkbox"/> Cost
				RW	50	800	0	50	RTL		10/08/20				<input type="checkbox"/> Schedule
				Const	6,975	50	0	6,975	Begin Const		02/19/21				<input type="checkbox"/> Benefits
				Total	8,541	5,850	2	8,541	End Const		02/09/23				
32	04-2310 CC-	Pacheco Blvd Sidewalk Gap Closure Phase 3	Construct a pedestrian path and bike lane gap closure to connect residents east of Vine Hill Creek to Las Juntas Elementary School. This work will require a concrete box culvert extension at Vine Hill Creek. An additional 65-foot sidewalk gap east of Vin	PAED	170	619	0	0	PAED		11/07/17	0	N/A	No	<input type="checkbox"/> Scope
				PSE	297	0	0	0	RW Cert		04/05/18				<input type="checkbox"/> Cost
				RW	78	0	0	78	RTL		03/01/18				<input type="checkbox"/> Schedule
				Const	619	0	160	619	Begin Const		06/26/18				<input type="checkbox"/> Benefits
				Total	1,164	619	160	1,164	End Const		10/15/18				
33	04-2314 SM-84	Woodside Elementary School Student Pathway Phase 3	Woodside, CA-the project is located on the south side of State Route 84 between the east limits of Woodside Elementary School and Robert's Market (3015 Woodside Road) at Mountain Home Road/Canada Road. The Total project length is 0.21 miles, or 1,108 feet	PAED	20	528	0	0	PAED		04/11/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	60	0	0	60	RW Cert		08/28/18				<input type="checkbox"/> Cost
				RW	5	0	0	5	RTL		10/15/18				<input type="checkbox"/> Schedule
				Const	660	0	0	660	Begin Const		06/10/19				<input type="checkbox"/> Benefits
				Total	745	528	0	745	End Const		09/30/19				
34	04-2317 SOL-	ATP Bay Trail/Vine Trail Gap Closure	The project will construct Class I and II gap closures on the Bay Trail/Vine Trail networks in Vallejo from the Vallejo Ferry Terminal north to the City of American Canyon.	PAED	239	3,787	0	239	PAED		01/29/20	0	N/A	No	<input type="checkbox"/> Scope
				PSE	527	0	0	527	RW Cert		10/01/20				<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL		10/01/19				<input type="checkbox"/> Schedule
				Const	4,362	0	0	4,362	Begin Const		03/03/21				<input type="checkbox"/> Benefits
				Total	5,128	3,787	0	5,128	End Const		10/05/22				
35	04-2318 SON-	SMART Pathway - Petaluma (Payran to Southpoint)	The SMART Pathway - Payran to Southpoint project will construct a 1.2 mile paved Class 1 facility with the publicly owned ROW over the Petaluma River and under Highway 101.	PAED	0	1,461	0	0	PAED		06/26/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert		10/01/18				<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL		03/06/18				<input type="checkbox"/> Schedule
				Const	2,642	0	0	2,642	Begin Const		03/20/19				<input type="checkbox"/> Benefits
				Total	2,642	1,461	0	2,642	End Const		10/01/19				
36	04-2319 SF-	Geneva Ave Pedestrian and Bicycle Safety Improvement Project	The San Bruno Avenue segment includes pedestrian safety, bicycle, access to transit and transit improvements on San Bruno Avenue between Silver Avenue and Arleta Avenue. Active transportation improvements include a new bicycle lane on San Bruno Ave to bri	PAED	0	2,350	0	0	PAED		08/28/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	500	0	0	500	RW Cert		09/30/19				<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL		09/30/19				<input type="checkbox"/> Schedule
				Const	2,350	0	0	2,350	Begin Const		07/01/20				<input type="checkbox"/> Benefits
				Total	2,850	2,350	0	2,850	End Const		06/30/23				
37	04-2320 SF-	San Francisco Bay Trail, Doolittle (Doolittle Drive Bay Trail, Martin Luther King Jr. Shoreline,	Extend SF Bay Trail from the MLK Regional Shoreline Center near Langley Street 2,300 feet to connect to the north end of the existing SF Bay Trail at the fishing dock, north of Swan Way	PAED	500	4,000	0	0	PAED		05/01/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	800	0	0	800	RW Cert		11/30/19				<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL						<input type="checkbox"/> Schedule
				Const	9,800	0	0	9,800	Begin Const		12/30/19				<input type="checkbox"/> Benefits
				Total	11,100	4,000	0	11,100	End Const		12/30/22				
38	04-2323 ALA-80	I-80/Gilman Interchange Bicycle/Pedestrian Overcrossing and Access Improvements	The project, located in Alameda County at the I-80/Gilman Street interchange in the City of Berkeley, stretches from Fourth Street on the east to 350 feet west of West Frontage Road. The full project reconfigures the interchange as a double roundabout. Th	PAED	3,557	4,152	0	3,557	PAED		07/31/19	0	No	No	<input type="checkbox"/> Scope
				PSE	3,671	0	0	3,671	RW Cert		05/31/20				<input type="checkbox"/> Cost
				RW	3,858	0	0	3,858	RTL		05/31/20				<input type="checkbox"/> Schedule
				Const	21,930	0	0	21,930	Begin Const		11/01/20				<input type="checkbox"/> Benefits
				Total	33,016	4,152	0	33,016	End Const		06/30/23				
39	04-2324 ALA-	Oakland SRTS: Crossing to Safety	Oakland: At Park Blvd/Excelsior Ave-Grosvenor Place and Park Blvd/13th Ave-East 38th St: Provide sidewalks and shorter pedestrian crossings; At the Park Blvd intersection near Edna Brewer Middle School: Install a HAWK beacon.	PAED	278	1,564	0	278	PAED		10/01/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	403	0	0	403	RW Cert		11/01/19				<input type="checkbox"/> Cost
				RW	0	331	0	0	RTL						<input type="checkbox"/> Schedule
				Const	1,564	0	0	1,564	Begin Const		04/20/20				<input type="checkbox"/> Benefits
				Total	2,245	1,895	0	2,245	End Const		04/01/22				
40	04-2325 CC-	Downtown Corridors Bicycle and Pedestrian Improvement Project	Installs bicycle facilities on Oak, Salvio, and Grant Streets; adds high-visibility crosswalks and curb extensions; improves curb ramps and adds truncated domes; and fills gaps in pedestrian-oriented lighting.	PAED	157	0	0	157	PAED		09/02/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	472	134	0	472	RW Cert		09/07/20				<input type="checkbox"/> Cost
				RW	100	404	0	100	RTL		09/07/20				<input type="checkbox"/> Schedule
				Const	0	85	0	0	Begin Const						<input type="checkbox"/> Benefits
				Total	729	623	0	729	End Const						



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41	04-2326 MRN-	Central Marin Regional Pathway Gap Closure Project	Project includes separated pedestrian and bicycle facilities including protected bikeway, sidewalk and a pedestrian refuge island with walkway, barrier, and RRFB for transit stop access. The project lies adjacent to Highway 101 and regional roadways, and	PAED PSE RW Const Total	79 390 0 <u>2,199</u> 2,468	0 70 345 <u>0</u> 415	0 0 0 <u>0</u> 0	79 390 0 <u>1,999</u> 2,468	PAED RW Cert RTL Begin Const End Const		01/18/19 07/01/20 05/01/20	0	N/A	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
42	04-2328 SF-	Vision Zero SF Safer Intersections	Citywide in San Francisco with focus on the Vision Zero High Injury Network-the 12% of streets that are responsible for 70% of collisions with active transportation users. The SFMTA will also focus on Communities of Concern the Bay Area's most disadvantag	PAED PSE RW Const Total	0 0 0 <u>2,062</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	PAED RW Cert RTL Begin Const End Const		11/30/17	0	N/A	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
43	04-2329 SM-101	Route 101/Holly St. Pedestrian and Bicycle Overcrossing	The new overcrossing bridge will be a grade-separated multipurpose path that will connect pedestrian and bicyclist on the west side of Highway 101 to the east side of Highway 101.The 1500 linear foot pedestrian and bicycle overcrossing will be constructed	PAED PSE RW Const Total	0 0 0 <u>4,200</u> 4,200	4,200 0 0 <u>0</u> 4,200	0 0 0 <u>0</u> 0	0 0 0 <u>4,200</u> 4,200	PAED RW Cert RTL Begin Const End Const		02/23/18 04/24/18 04/25/18 12/10/18 06/30/21	0	N/A	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
44	04-Blank CC-	Pittsburg Active Transportation and Safe Routes Plan (WalkBikePittsburg2030)	Prepare a 15-year, community-based plan for bicycle and pedestrian improvements and programs that would help increase safety, accessibility, and connectivity between housing, schools, transit, parks, community centers, and commercial areas;	PAED PSE RW Const Total	0 0 0 <u>312</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	PAED RW Cert RTL Begin Const End Const			0	N/A	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
45	04-Blank NAP-	Safe Routes to School (Non-infrastructure)	The Napa County SRTS Program will evaluate existing transportation conditions surrounding 38 Napa County schools, identify necessary infrastructure improvements, provide comprehensive programming for up to 13 high need schools, and raise community awarene	PAED PSE RW Const Total	0 0 0 <u>1,250</u> 0	0 0 0 <u>439</u> 439	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	PAED RW Cert RTL Begin Const End Const			0	N/A	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
46	04-TBD ALA-	14th Street, Safe Routes to the City	The project includes a reduction in travel lanes from four (4) to two (2); addition of Class IV protected bicycle lanes separated from travel by curbs and parked cars for maximum protection; improved pedestrian facilities including refuges, marked crossin	PAED PSE RW Const Total	807 1,514 0 <u>11,711</u> 14,032	9,343 0 1,235 <u>0</u> 10,578	0 0 0 <u>0</u> 0	807 1,514 0 <u>11,711</u> 14,032	PAED RW Cert RTL Begin Const End Const		11/21/20 11/21/20 11/21/20 01/30/21 07/24/22	0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
47	05-2601 SB-	Las Positas and Modoc Roads Class I Construction	The Project begins on Modoc Road at the western City limits (Calle de los Amigos) and continues east for approximately one mile toward the intersection of Modoc and Las Positas Roads, then continues south for approximately 1.6 miles along Las Positas Road	PAED PSE RW Const Total	0 0 0 <u>0</u> 0	15,056 0 0 <u>500</u> 15,556	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	PAED RW Cert RTL Begin Const End Const			0	No	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
48	05-2747 SB-	Rincon Multi-use Trail	The project will be located on the narrow plateau of land between the coastal mountains and Pacific Ocean at the Ventura\Santa Barbara County line. US 101 and UPRR tracks occupy the entire plateau creating a barrier to travel between the two counties for	PAED PSE RW Const Total	635 337 480 <u>6,042</u> 7,494	6,031 0 322 <u>480</u> 6,833	0 0 0 <u>0</u> 0	0 337 480 <u>6,042</u> 7,494	PAED RW Cert RTL Begin Const End Const		05/04/15 07/31/19 09/30/19 02/01/20 02/01/21	0	N/A	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
49	05-2771 SB-	Eastside Green Lanes & Bike Boulevard Gap Closure	New bike lanes along Cota and Ortega Streets; Green Lanes on Cota and Haley Streets; Bike Boulevard on Alisos Street; sidewalk infill; three enhanced school crosswalks	PAED PSE RW Const Total	0 0 0 <u>0</u> 0	2,438 73 207 <u>18</u> 2,736	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	PAED RW Cert RTL Begin Const End Const			0	N/A	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
50	05-2810 MON-	Las Lomas Drive Bicycle Lane & Pedestrian Project	North Monterey County in the unincorporated community of Las Lomas on Las Lomas Drive from Hall Road to Thomas Road and portions of Sill Road that include portions of Assessor Parcel Numbers 119-161-011-000, 119-161-017-000, 119-151-019-000, and119-151-03	PAED PSE RW Const Total	171 471 95 <u>2,431</u> 3,168	2,431 98 270 <u>95</u> 2,894	12 0 0 <u>0</u> 12	171 471 95 <u>2,431</u> 3,168	PAED RW Cert RTL Begin Const End Const		02/28/19 10/31/19 06/26/20 09/01/20 08/31/21	0	N/A	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits

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Active Transportation Program (ATP) Projects July 1 - September 30, 2018															
No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Program Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	Non- Infrastructure	Corrective Action Plan
51	05-2811 MON-	Via Salinas Valley: An Active Transportation Education Program	The active transportation education programs proposed in this application will be focused in five rural, disadvantaged, communities in the Salinas Valley of Monterey County. These communities are Salinas, Gonzales, Greenfield, Soledad, and King.	PAED	0	0	0	0	PAED			0	N/A	Yes	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert						<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL						<input type="checkbox"/> Schedule
				Const	1,094	0	0	0	Begin Const						<input type="checkbox"/> Benefits
				Total	0	0	0	0	End Const						
52	05-2813 SLO-	Oceano Elementary Safe Routes to School	Project is located in the coastal unincorporated community of Oceano, CA. Improvements are located on Wilmar Avenue and Paso Robles Street.	PAED	14	333	0	14	PAED		02/28/20	0	N/A	No	<input type="checkbox"/> Scope
				PSE	95	11	0	95	RW Cert		10/22/20				<input type="checkbox"/> Cost
				RW	10	70	0	10	RTL		06/20/21				<input type="checkbox"/> Schedule
				Const	503	8	0	503	Begin Const		02/15/22				<input type="checkbox"/> Benefits
				Total	622	422	0	622	End Const		08/01/22				
53	05-2817 MON-	Monterey Bay Sanctuary Scenic Trail - Moss Landing Segment Bicycle/Pedestrian	Construct approximately 0.85 miles of a 10 foot paved bicycle path with 2 foot wide decomposed granite shoulders, including a 12 foot wide pedestrian/bicycle bridge.	PAED	795	7,587	0	0	PAED		09/15/15	0	N/A	No	<input type="checkbox"/> Scope
				PSE	1,952	0	0	1,952	RW Cert		10/30/19				<input type="checkbox"/> Cost
				RW	305	0	0	305	RTL		10/30/19				<input type="checkbox"/> Schedule
				Const	10,375	0	0	10,375	Begin Const		02/28/20				<input type="checkbox"/> Benefits
				Total	13,427	7,587	0	13,427	End Const		08/31/22				
54	05-2818A SCR-	Lincoln Street Safety Improvements	Lincoln Street from East Beach Street to Riverside Drive.	PAED	35	438	0	35	PAED		01/01/19	0	N/A	Yes	<input type="checkbox"/> Scope
				PSE	65	33	0	65	RW Cert		11/12/19				<input type="checkbox"/> Cost
				RW	0	62	0	0	RTL		11/12/19				<input type="checkbox"/> Schedule
				Const	561	0	0	461	Begin Const		01/15/20				<input type="checkbox"/> Benefits
				Total	561	533	0	561	End Const		03/15/21				
55	05-None SB-SR-1	Guadalupe Street (Hwy 1) Pedestrian Improvements	On Guadalupe St. (Hwy 1) from 9th St. to the Amtrak Station, and various locations throughout the City.	PAED	5	401	0	5	PAED		05/18/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	35	0	0	35	RW Cert		12/31/18				<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL		12/31/18				<input type="checkbox"/> Schedule
				Const	418	0	0	418	Begin Const		03/01/19				<input type="checkbox"/> Benefits
				Total	458	401	0	458	End Const		09/29/19				
56	06-6398 KER-	Palm Avenue Elementary School Pedestrian Infrastructure Improvements	Project still in locally funded PS&E Phase. Not yet received E76 Install Class II bike lanes, corresponding bike lane markings, and signage. Install ADA curb ramps and replace 1500 square feet of sidewalk	PAED	2	188	0	2	PAED		01/18/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	16	0	0	16	RW Cert		11/30/18				<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL		01/18/19				<input type="checkbox"/> Schedule
				Const	188	0	0	188	Begin Const		04/01/19				<input type="checkbox"/> Benefits
				Total	206	188	0	206	End Const		10/05/20				
57	06-6822 TUL-	Earlimart Safe Routes to School Community Projects	Church St., Elm St., School St., Washington St. and Sutter Ave in Earlimart, Tulare County.	PAED	0	1,688	0	0	PAED		04/05/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	50	0	0	0	RW Cert		02/20/19				<input type="checkbox"/> Cost
				RW	0	180	0	0	RTL		07/19/18				<input type="checkbox"/> Schedule
				Const	475	0	0	475	Begin Const		07/11/19				<input type="checkbox"/> Benefits
				Total	525	1,868	0	525	End Const		10/21/19				
58	06-6900 KER-	Rexland Acres Community Sidewalk Project	Construction of storm drain lines, sidewalks, curbs, gutters & bike lanes, high visibility cross walks, solar-lighted safety signs, solar-powered street lights & a ped refuge.	PAED	21	4,519	0	21	PAED		11/15/17	0	N/A	No	<input type="checkbox"/> Scope
				PSE	279	25	0	279	RW Cert		12/01/19				<input type="checkbox"/> Cost
				RW	38	746	0	38	RTL		02/01/19				<input type="checkbox"/> Schedule
				Const	0	350	0	0	Begin Const		04/01/19				<input type="checkbox"/> Benefits
				Total	338	5,640	0	338	End Const		01/01/20				
59	06-6902 FRE-	Downtown Fresno Courthouse Park Interconnectivity Project	Installation of traffic signals, countdown heads, accessible pedestrian equipment, sidewalk ramps, and crosswalks at two un-signalized intersections near Courthouse Park.	PAED	32	715	1	32	PAED		06/22/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	75	28	0	75	RW Cert		05/01/19				<input type="checkbox"/> Cost
				RW	0	66	0	0	RTL						<input type="checkbox"/> Schedule
				Const	808	0	0	808	Begin Const		09/05/19				<input type="checkbox"/> Benefits
				Total	915	809	1	915	End Const		02/05/20				
60	06-6903 KER-	Virginia Street Pedestrian Path Project (SB 1)	Sidewalks, bike lanes, and high visibility cross walks, solar-powered street lights, signage and ADA infrastructure along Virginia street.	PAED	8	1,731	0	0	PAED		12/01/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	0	22	0	0	RW Cert		06/20/19				<input type="checkbox"/> Cost
				RW	0	354	0	0	RTL		06/20/19				<input type="checkbox"/> Schedule
				Const	0	66	0	0	Begin Const		08/18/19				<input type="checkbox"/> Benefits
				Total	8	2,173	0	8	End Const		05/30/20				

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61	06-6904 TUL-	Allensworth Elementary Sidewalk Improvements	Sidewalk improvements Curb & Gutter Construction, ADA Ramps, ADA complaint driveways and AC Pavements. Additionally, a non- infrastructure component that increases encouragement of the infrastructure use is proposed.	PAED	6	260	0	0	PAED			0	N/A	No	<input type="checkbox"/> Scope
				PSE	<b>20</b>	<b>0</b>	0	0	RW Cert		<b>05/11/18</b>				<input type="checkbox"/> Cost
				RW	10	0	0	10	RTL		06/30/18				<input type="checkbox"/> Schedule
				Const	<u>260</u>	<u>0</u>	<u>0</u>	<u>260</u>	Begin Const		11/05/18				<input type="checkbox"/> Benefits
				Total	296	260	0	296	End Const		05/03/19				
62	06-6911 FRE-	SRTS Sidewalk Gap Closure and Pedestrian Improvements	The Project is located in the north central section of the City of Coalinga (population 16,755) in Fresno County. The Project Area is bounded by Jefferson Street, California Street, Sunset Street, and Cambridge Avenue and contains or is adjacent to six pu	PAED	<b>10</b>	<b>1,100</b>	4	10	PAED		04/26/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	<b>165</b>	<b>0</b>	3	165	RW Cert		02/28/19				<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL		03/31/19				<input type="checkbox"/> Schedule
				Const	<u>1,109</u>	<u>0</u>	<u>0</u>	<u>1,109</u>	Begin Const		08/30/19				<input type="checkbox"/> Benefits
				Total	1,284	1,100	7	1,284	End Const		04/30/20				
63	06-6914 FRE-	Sanger Active Transportation Access	Making Access improvements that will benefit most active transportation users in Sanger and Bringing City infrastructure into compliance ADA standards.	PAED	0	774	0	0	PAED			0	N/A	No	<input type="checkbox"/> Scope
				PSE	<b>85</b>	<b>0</b>	27	85	RW Cert		12/26/20				<input type="checkbox"/> Cost
				RW	0	75	0	0	RTL		06/01/19				<input type="checkbox"/> Schedule
				Const	<u>875</u>	<u>0</u>	<u>0</u>	<u>875</u>	Begin Const		03/02/21				<input type="checkbox"/> Benefits
				Total	960	849	27	960	End Const		04/06/22				
64	06-6916 FRE-	Fresno Pedestrian and Bike Safety Education Program	A NI program at schools, neighborhoods and community centers for ped and bike safety. CenCalVia project to attract residents in the County and encourage Active Transportation.	PAED	0	0	0	0	PAED			0	N/A	Yes	<input type="checkbox"/> Scope
				PSE	<b>0</b>	<b>0</b>	0	0	RW Cert						<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL						<input type="checkbox"/> Schedule
				Const	<u>265</u>	<u>0</u>	<u>0</u>	<u>0</u>	Begin Const						<input type="checkbox"/> Benefits
				Total	0	0	0	0	End Const						
65	06-6920 TUL-	Farmersville SRTS East Walnut Avenue	E. Walnut Avenue is an access route to Farmersville High School and Freedom Elementary. (No school boundaries; all students are routed to schools by grade level.)	PAED	40	426	0	40	PAED		04/16/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	100	25	1	100	RW Cert		02/15/19				<input type="checkbox"/> Cost
				RW	10	63	0	10	RTL		11/30/18				<input type="checkbox"/> Schedule
				Const	<u>677</u>	<u>6</u>	<u>0</u>	<u>677</u>	Begin Const		04/30/19				<input type="checkbox"/> Benefits
				Total	827	520	1	827	End Const		07/31/19				
66	06-6921 TUL-	Woodville Sidewalk Improvements along Road 168	Road 168 between Woodville Elementary and Ave 168, Ave 167 between Rd 164 and Rd 168, Woodville, Tulare County	PAED	0	757	0	0	PAED			0	N/A	No	<input type="checkbox"/> Scope
				PSE	<b>75</b>	<b>0</b>	71	75	RW Cert		02/01/19				<input type="checkbox"/> Cost
				RW	0	75	0	0	RTL		10/01/18				<input type="checkbox"/> Schedule
				Const	<u>757</u>	<u>0</u>	<u>0</u>	<u>757</u>	Begin Const		05/01/19				<input type="checkbox"/> Benefits
				Total	832	832	71	832	End Const		07/31/19				
67	06-6936 KER-	Kern Avenue Elementary Safe Routes to School Connectivity	New sidewalk and curb ramps, ADA ramps, CI 3 Bike Lanes, high visibility crosswalks, LED Signs, and solar in-roadway lights for crosswalks, and street lights.	PAED	<b>5</b>	<b>335</b>	0	0	PAED		<b>05/16/18</b>	0	N/A	No	<input type="checkbox"/> Scope
				PSE	<b>56</b>	<b>5</b>	0	56	RW Cert		12/01/18				<input type="checkbox"/> Cost
				RW	0	56	0	0	RTL						<input type="checkbox"/> Schedule
				Const	<u>335</u>	<u>0</u>	<u>0</u>	<u>335</u>	Begin Const		02/01/19				<input type="checkbox"/> Benefits
				Total	396	396	0	396	End Const		06/30/19				
68	06-6937 KER-	Downtown Pedestrian Connectivity Project	Closes gaps and encourages pedestrians to use the downtown area by adding 128 access ramps, constructing 3,615 linear feet of sidewalks, and improving a pedestrian islands.	PAED	0	825	0	0	PAED		03/15/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	86	0	0	0	RW Cert		<b>07/31/18</b>				<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL		04/11/18				<input type="checkbox"/> Schedule
				Const	<u>946</u>	<u>0</u>	<u>0</u>	<u>946</u>	Begin Const		02/01/19				<input type="checkbox"/> Benefits
				Total	1,032	825	0	1,032	End Const		04/30/19				
69	07-5325 LA-	2020 Safe Route to School (SRTS) Pedestrian Improvements	The project will install various SRTS improvements at 5 elementary schools within Lancaster, increasing safety for non-motorized users. The project elements include closing gaps between existing sidewalks, installation of ADA curb ramps and curb extensio	PAED	25	5,272	0	25	PAED		01/31/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	572	0	0	572	RW Cert		01/31/19				<input type="checkbox"/> Cost
				RW	194	0	0	194	RTL		01/31/19				<input type="checkbox"/> Schedule
				Const	<u>6,652</u>	<u>0</u>	<u>0</u>	<u>6,652</u>	Begin Const		06/12/19				<input type="checkbox"/> Benefits
				Total	7,443	5,272	0	7,443	End Const		02/04/20				
70	07-5326 LA-	Compton-Carson Regional Safe Bicycling and Wayfinding Project	Design and construction of 29.68 miles of gap closure in the bike lane network in Compton and Carson. Project elements include Class I, II, and III bike lane improvements.	PAED	<b>0</b>	<b>1,617</b>	0	0	PAED			0	N/A	Yes	<input type="checkbox"/> Scope
				PSE	<b>0</b>	<b>0</b>	0	0	RW Cert		05/31/19				<input type="checkbox"/> Cost
				RW	<b>0</b>	<b>0</b>	0	0	RTL		09/11/19				<input type="checkbox"/> Schedule
				Const	<u>1,868</u>	<u>0</u>	<u>0</u>	<u>1,868</u>	Begin Const		07/08/20				<input type="checkbox"/> Benefits
				Total	1,868	1,617	0	1,868	End Const		06/30/20				

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71	07-5332 LA-	Jefferson Blvd Complete Streets Project - Vermont Ave to Western Ave	Complete street treatments to Jefferson Boulevard between Vermont Avenue and Western Avenue- buffered Class II and Class IV bicycle facilities, curb extensions, pedestrian refuge areas.	PAED	<b>600</b>	<b>5,061</b>	6	6	PAED		<b>10/31/18</b>	0	N/A	No	<input type="checkbox"/> Scope
				PSE	<b>325</b>	<b>600</b>	0	325	RW Cert		04/01/19				<input type="checkbox"/> Cost
				RW	0	325	0	0	RTL		04/01/19				<input type="checkbox"/> Schedule
				Const	<u>5,411</u>	<u>0</u>	<u>0</u>	<u>5,411</u>	Begin Const		12/31/19				<input type="checkbox"/> Benefits
				Total	6,336	5,986	6	6,336	End Const		07/01/21				
72	07-5333 LA-	West Santa Ana Branch Bikeway Phase 2	Install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing.	PAED	75	3,078	0	0	PAED			0	N/A	No	<input type="checkbox"/> Scope
				PSE	<b>450</b>	<b>0</b>	0	450	RW Cert		03/31/19				<input type="checkbox"/> Cost
				RW	0	345	0	0	RTL		03/31/19				<input type="checkbox"/> Schedule
				Const	<u>4,025</u>	<u>0</u>	<u>0</u>	<u>4,025</u>	Begin Const		09/30/19				<input type="checkbox"/> Benefits
				Total	4,550	3,423	0	4,550	End Const		05/30/20				
73	07-5335 LA-	Southern California Disadvantaged Communities Planning Initiative	Develop six (6) active transportation plans in disadvantaged communities and “pilot” an innovative planning methodology to deliver low-cost, local plans across the region by leveraging regional planning tools (health/active transportation models and activ	PAED	0	0	0	0	PAED			0	N/A	Yes	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert						<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL						<input type="checkbox"/> Schedule
				Const	<u>2,500</u>	<u>1,150</u>	<u>1,150</u>	<u>0</u>	Begin Const						<input type="checkbox"/> Benefits
				Total	0	1,150	0	0	End Const						
74	07-5349 VEN-	Montalvo STRS Cypress Point Gap Closure and Complete Streets Project	Class I Path gap closure, sidewalk and bicycle infrastructure, and connecting Complete Street corridor for Montalvo ES students, and surrounding Montalvo community.	PAED	100	1,137	0	100	PAED		04/30/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	175	88	0	175	RW Cert		06/30/20				<input type="checkbox"/> Cost
				RW	0	155	0	0	RTL		04/30/19				<input type="checkbox"/> Schedule
				Const	<u>1,285</u>	<u>0</u>	<u>0</u>	<u>1,285</u>	Begin Const		06/30/20				<input type="checkbox"/> Benefits
				Total	1,560	1,380	0	1,560	End Const		10/31/20				
75	07-5422 LA-	Glendale Transportation center 1st/last Mile Regional Improvements Phase II	Located in the disadvantaged Tropicco neighborhood around the Glendale Transportation Center (400 W Cerritos Ave.) in the southern portion of Glendale. The full project area is bounded by Los Feliz Rd. (N) San Fernando Rd. (E), Brand Bl. (S) and City Limit	PAED	47	929	0	0	PAED		<b>12/22/17</b>	0	N/A	No	<input type="checkbox"/> Scope
				PSE	142	43	0	142	RW Cert		01/16/21				<input type="checkbox"/> Cost
				RW	0	129	0	0	RTL						<input type="checkbox"/> Schedule
				Const	<u>1,112</u>	<u>0</u>	<u>0</u>	<u>1,112</u>	Begin Const		03/21/21				<input type="checkbox"/> Benefits
				Total	1,301	1,101	0	1,301	End Const						
76	07-5423 LA-n/a	City of Palmdale Civic Center Complete Street Improvements	The improvements would consist of implementing a “Complete Streets” element that includes crosswalk enhancements, bulb-out crossings, new Class II bike lanes, the upgrade of a Class II bike lane to a Class IV facility, mini-roundabouts, sidewalk gap closu	PAED	<b>115</b>	<b>1,422</b>	50	115	PAED		03/01/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	<b>239</b>	<b>66</b>	0	239	RW Cert		12/30/20				<input type="checkbox"/> Cost
				RW	0	212	0	0	RTL		09/01/20				<input type="checkbox"/> Schedule
				Const	<u>2,250</u>	<u>0</u>	<u>0</u>	<u>2,250</u>	Begin Const		04/01/21				<input type="checkbox"/> Benefits
				Total	2,604	1,700	50	2,604	End Const		04/30/22				
77	07-5426 LA-	Alondra Active Transportation Improvement	Design and construct 12,000LF of Class 2 bicycle lanes and improve 2,000LF of sidewalk on Alondra Blvd. This project is part of a long-range project identified in the Gateway Cities 2014 Strategic Transportation Plan to create over 14 miles of bike lanes	PAED	12	813	0	12	PAED		03/15/20	0	N/A	No	<input type="checkbox"/> Scope
				PSE	138	12	0	138	RW Cert		12/01/20				<input type="checkbox"/> Cost
				RW	0	138	0	0	RTL		03/15/20				<input type="checkbox"/> Schedule
				Const	<u>973</u>	<u>0</u>	<u>0</u>	<u>973</u>	Begin Const		05/15/20				<input type="checkbox"/> Benefits
				Total	1,123	963	0	1,123	End Const		01/15/20				
78	07-5437 LA-	Marvin Braude Beach Trail Gap Closure	Install a 1.6 miles of 17-foot wide walkway adjacent to Marvin Braude Bike Trail to close the gap between Pacific Palisades and the City of Santa Monica.	PAED	200	1,836	0	200	PAED		06/30/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	900	200	0	900	RW Cert		05/30/19				<input type="checkbox"/> Cost
				RW	0	900	0	0	RTL		05/30/19				<input type="checkbox"/> Schedule
				Const	<u>1,836</u>	<u>0</u>	<u>0</u>	<u>1,836</u>	Begin Const		12/30/19				<input type="checkbox"/> Benefits
				Total	2,936	2,936	0	2,936	End Const		06/30/20				
79	07-5438 LA-	Temple Avenue Complete Street Improvements	Raised bike lanes and a sidewalk on an existing 4-lane, 0.77-mile roadway segment of Temple Avenue, between Walnut and Pomona. To connect bike and pedestrian facilities.	PAED	60	1,517	0	60	PAED		02/25/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	270	60	0	270	RW Cert		05/30/19				<input type="checkbox"/> Cost
				RW	0	270	0	0	RTL		05/30/19				<input type="checkbox"/> Schedule
				Const	<u>1,517</u>	<u>0</u>	<u>0</u>	<u>1,517</u>	Begin Const		06/30/19				<input type="checkbox"/> Benefits
				Total	1,847	1,847	0	1,847	End Const		12/30/19				
80	07-5445 VEN-	Conejo School Road and Willow Lane SRTS Sidewalk Improvements	Sidewalks on Conejo School Road and Willow Lane to Conejo Elementary School and Colina Middle School and access to thousand Oaks Blvd. to access regional transit, shopping and jobs.	PAED	198	775	0	198	PAED		01/31/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	396	0	0	396	RW Cert		03/31/19				<input type="checkbox"/> Cost
				RW	145	0	0	145	RTL		09/19/19				<input type="checkbox"/> Schedule
				Const	<u>3,418</u>	<u>0</u>	<u>0</u>	<u>3,418</u>	Begin Const		01/31/20				<input type="checkbox"/> Benefits
				Total	4,157	775	0	4,157	End Const		01/31/20				



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**July 1 - September 30, 2018**

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Program Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	Non- Infrastructure	Corrective Action Plan
81	07-5446 LA-	Pasadena-PUSD Safe Routes to School Education and Encouragement Program	Education and encouragement, including supporting implementation of projects in the adopted Bicycle Plan, to students at nine disadvantaged schools in the PUSD.	PAED PSE RW Const Total	0 0 0 <u>832</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	PAED RW Cert RTL Begin Const End Const			0	N/A	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
82	07-5447 LA-	Active Transportation and Safe Routes to Schools Plan	The City of Commerce proposes to prepare a comprehensive Active Transportation Plan that incorporates bicycle, pedestrian, ADA considerations and Safe Routes to School analysis and planning. Key to this project is a robust community engagement process as	PAED PSE RW Const Total	0 <b>0</b> 0 <u>490</u> 0	0 <b>0</b> 0 <u>245</u> 245	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	PAED RW Cert RTL Begin Const End Const			0	N/A	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
83	07-5448 LA	Exposition Park Active Transportation Program - PROJECT CANCELLED BY APPLICANT	A plan that will lead to improvements in Access, increased biking and pedestrian trips around the park, marked linkages for pedestrian, public transit and biking facilities.	PAED PSE RW Const Total	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	PAED RW Cert RTL Begin Const End Const			0	N/A	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
84	07-5452 LA-	Glendora Urban Trail and Greenway Network	11.3 mile bike and pedestrian trails along 3 flood control channels including, paved paths, wayfinding, rest areas, hydration stations, native plantings, and waste receptacles.	PAED PSE RW Const Total	<b>120</b> <b>210</b> 0 <u>1,914</u> 330	<b>1,524</b> <b>100</b> 168 <u>0</u> 1,792	0 0 0 <u>0</u> 0	120 210 0 <u>0</u> 2,244	PAED RW Cert RTL Begin Const End Const		06/30/19 06/30/20	0	N/A	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
85	07-5453 LA-	Norwalk Artesia Boulevards Safe Streets Project	Bike Lanes, ADA ramps repairing sidewalks, traffic calming with a pedestrian refuge along Norwalk Boulevard. On Norwalk and Artesia Boulevards between city limits to city limits.	PAED PSE RW Const Total	50 90 0 <u>0</u> 140	1,987 0 0 <u>0</u> 1,987	0 0 0 <u>0</u> 0	0 90 0 <u>0</u> 140	PAED RW Cert RTL Begin Const End Const		11/30/18  01/02/18 04/15/18	0	N/A	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
86	07-5454 LA-	Montebello Blvd Bike Lane and Sidewalk Improvement	Class II bike lanes, sidewalk, ADA ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard.	PAED PSE RW Const Total	0 0 0 <u>4,787</u> 4,787	4,187 0 0 <u>0</u> 4,187	0 0 0 <u>0</u> 0	0 0 0 <u>4,787</u> 4,787	PAED RW Cert RTL Begin Const End Const		04/03/18 <b>06/27/18</b> 04/12/18 12/27/18 12/27/21	0	N/A	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
87	07-5456 LA-	Dominguez Channel Bicycle Path Extension from Avalon to 223rd/Wilmington	A 1.8 mile bike and pedestrian path (Class I facility) along the top of the Dominguez Channel levee between Avalon Boulevard and 223rd Street/Wilmington avenue in Carson.	PAED PSE RW Const Total	<b>0</b> <b>0</b> 0 <u>2,225</u> 2,225	<b>2,225</b> <b>0</b> 0 <u>0</u> 2,225	0 0 0 <u>0</u> 0	0 0 0 <u>2,225</u> 2,225	PAED RW Cert RTL Begin Const End Const		   06/30/20 12/01/20	0	N/A	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
88	07-5459 VEN-	Harmon Barranca Corridor Gap Closure for Montalvo and Portola ES	Class IC Cycle Track and Class III Bike Boulevard gap closure, safety features for sidewalk and bicycle infrastructure connecting a vital low-stress north south green corridor link to Ventura Community Park.	PAED PSE RW Const Total	25 50 0 <u>432</u> 507	432 19 50 <u>0</u> 501	0 0 0 <u>0</u> 0	25 50 0 <u>432</u> 507	PAED RW Cert RTL Begin Const End Const		10/31/19 06/30/20 06/30/20 10/31/20 05/30/21	0	N/A	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
89	07-5460 VEN-	Potrero Road Bike Lanes - Phase I	Construct 1.4 miles of Class II bike lanes in the county and 500 feet in the city.	PAED PSE RW Const Total	85 340 10 <u>2,095</u> 2,530	467 0 0 <u>0</u> 467	0 0 0 <u>0</u> 0	0 340 10 <u>2,095</u> 2,530	PAED RW Cert RTL Begin Const End Const		<b>12/03/18</b> 03/15/19 02/28/19 09/01/19 04/08/20	0	N/A	No	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits
90	07-5462 LA-	Southern California Association of Governments Local Active Transportation Planning Initiative	Project is to conduct active transportation plans, Safe Routes to School Plans and complete streets plans for seven cities in the SCAG region	PAED PSE RW Const Total	0 0 0 <u>1,529</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	PAED RW Cert RTL Begin Const End Const			0	N/A	Yes	<input type="checkbox"/> Scope <input type="checkbox"/> Cost <input type="checkbox"/> Schedule <input type="checkbox"/> Benefits

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					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
91	07-Blank LA-	Safety and Encouragement Campaign for City of Beverly Hills and Safety Study along	Counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura. Caltrans Districts 7, 8, 11, 12. The Campaign will be designed to achieve four objectives: 1) Educate all users on the rules of the road 2) Encourage more biking/walking	PAED	0	0	0	0	PAED			0	N/A	No	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert						<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL						<input type="checkbox"/> Schedule
				Const	320	0	0	0	Begin Const						<input type="checkbox"/> Benefits
				Total	0	0	0	0	End Const						
92	07-Blank LA-	Pico Blvd and Santa Monica College Pedestrian Safety Improvements	Along Pico Boulevard at the intersections of 17th Street, 19th Street, 21st Street, 22nd Street and Cloverfield Boulevard.	PAED	31	830	0	31	PAED		02/27/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	110	25	0	110	RW Cert		12/01/18				<input type="checkbox"/> Cost
				RW	0	88	0	0	RTL		12/01/19				<input type="checkbox"/> Schedule
				Const	1,037	0	0	1,037	Begin Const		08/01/19				<input type="checkbox"/> Benefits
				Total	1,178	943	0	1,178	End Const		05/01/20				
93	07-Blank LA-	Active Aging - Safe routes for Seniors	The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform the abilit	PAED	0	0	0	0	PAED			0	N/A	No	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert						<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL						<input type="checkbox"/> Schedule
				Const	900	400	0	0	Begin Const						<input type="checkbox"/> Benefits
				Total	0	400	0	0	End Const						
94	07-N/A LA-	Puente Creek Bikeway	Cities of La Puente and Industry, and the unincorporated Valinda Community.	PAED	125	2,360	0	125	PAED		03/31/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	400	0	0	400	RW Cert		04/30/19				<input type="checkbox"/> Cost
				RW	0	400	0	0	RTL		10/31/18				<input type="checkbox"/> Schedule
				Const	3,375	200	0	2,975	Begin Const		06/30/21				<input type="checkbox"/> Benefits
				Total	3,500	2,960	0	3,500	End Const		08/24/22				
95	07-XXXX LA-	Mitigate Pedestrian and Bicycle Safety Deficiencies	Disadvantaged community sector of Artesia bounded by Jersey Ave, 166th St, east city limits and Artesia Blvd	PAED	0	563	0	0	PAED			0	N/A	No	<input type="checkbox"/> Scope
				PSE	60	0	0	60	RW Cert		04/30/19				<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL						<input type="checkbox"/> Schedule
				Const	0	0	0	0	Begin Const		07/01/19				<input type="checkbox"/> Benefits
				Total	60	563	0	60	End Const		10/29/19				
96	08----- RIV-	HEMET VALLEY BIKEWAY CONNECT	Class II and Class III bicycle facilities, bike detection, bike boxes, bike lockers, bike repair stations, sidewalk, curb, gutter, curb ramps, and transportation mobility station	PAED	0	1,990	0	0	PAED		07/01/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	200	200	0	200	RW Cert		07/01/19				<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL						<input type="checkbox"/> Schedule
				Const	2,238	0	0	2,238	Begin Const		06/30/21				<input type="checkbox"/> Benefits
				Total	2,438	2,190	0	2,438	End Const		06/20/23				
97	08----- RIV-0	La Quinta Village Complete Streets - A Road Diet Project	Complete Streets in the Village installing pedestrian and bicycle facilities by reducing the number of traveled lanes. Install roundabouts at intersections with shared use paths.	PAED	509	7,313	0	0	PAED		09/18/17	0	N/A	No	<input type="checkbox"/> Scope
				PSE	1,075	0	0	1,075	RW Cert		01/15/19				<input type="checkbox"/> Cost
				RW	636	0	0	636	RTL		01/15/19				<input type="checkbox"/> Schedule
				Const	7,313	0	0	7,313	Begin Const		08/27/19				<input type="checkbox"/> Benefits
				Total	9,533	7,313	0	9,533	End Const		06/04/21				
98	08-1019 RIV-	CV Link - Mult-Modal Transportation Corridor	In Eastern Riverside County for CVAG: Construct in phases a new 50-mie bicycle, pedestrian and low speed electric vehicle path from City of Desert Hot Springs to the Salton Sea roughly along the Whitewater River. Phase I will construct the link from Palm	PAED	9,011	10,792	7,000	7,000	PAED		07/26/18	0	No	No	<input type="checkbox"/> Scope
				PSE	1,100	0	0	1,100	RW Cert		10/31/18				<input type="checkbox"/> Cost
				RW	3,900	0	0	3,900	RTL		04/01/19				<input type="checkbox"/> Schedule
				Const	0	0	0	85,977	Begin Const		10/01/19				<input type="checkbox"/> Benefits
				Total	99,988	10,792	7,211	99,988	End Const		06/30/22				
99	08-1207 SBD-	Apple Valley South-Safe Routes to School	Design and construct 5,390' of new sidewalk and replace 9,500' of pavement to create a Class 1 bike path, add curb and gutter; berm; signage and striping; 12 ADA ramps; high visibility crosswalks; 4 electric speed awareness signs; 2 stop sign flashing bea	PAED	0	3,137	0	0	PAED			0	N/A	No	<input type="checkbox"/> Scope
				PSE	333	0	153	333	RW Cert		11/30/18				<input type="checkbox"/> Cost
				RW	0	333	0	0	RTL		01/01/19				<input type="checkbox"/> Schedule
				Const	3,137	0	0	3,137	Begin Const		05/01/19				<input type="checkbox"/> Benefits
				Total	3,470	3,470	153	3,470	End Const		09/02/20				
100	08-1208 SBD-0	City of Victorville - Bear Valley Road Class 1 Bike Path Connector	Segment 1 is an off-street shared-use path that connects Bear Valley Road to Yucca Loma Road and the Regional Park. Segment 2 is an on-street bikeway connecting Hesperia Road to Green Tree Boulevard and 7th Street through Old Town Victorville.	PAED	0	792	0	0	PAED			0	N/A	No	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert						<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL						<input type="checkbox"/> Schedule
				Const	1,351	0	0	1,351	Begin Const		11/12/18				<input type="checkbox"/> Benefits
				Total	1,351	792	0	1,351	End Const		07/31/19				

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					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
101	08-1209 SBD-18	Alpine Pedal Path Rathbun Creek Extension - Big Bear Lake	Construct asphalt paved Class I multi-use trail (with appurtenant striping, markings, and signage), ADA ramp improvements, and curb extensions. Demo portions of existing CMU wall, construct retaining wall, and relocate bus stop to facilitate new trail.	PAED	25	788	0	25	PAED		03/01/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	128	0	0	128	RW Cert		03/01/19				<input type="checkbox"/> Cost
				RW	30	0	0	30	RTL		03/01/19				<input type="checkbox"/> Schedule
				Const	841	0	0	841	Begin Const		10/01/19				<input type="checkbox"/> Benefits
				Total	1,024	788	0	1,024	End Const		09/01/20				
102	08-1211 SBD-N/A	Safe Routes to Schools Pedestrian Improvements (Ramona Ave., Alder Ave., Locust Ave.)	ADA-compliant sidewalks on 4 segments of city streets, curb and gutter, ADA curb ramps, bike lanes, striping and signs. Safe Moves, ATP education at the 6 elementary schools.	PAED	0	1,272	0	0	PAED		01/15/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	0	125	0	0	RW Cert		01/15/19				<input type="checkbox"/> Cost
				RW	0	124	0	0	RTL		01/15/19				<input type="checkbox"/> Schedule
				Const	0	0	0	0	Begin Const		02/01/19				<input type="checkbox"/> Benefits
				Total	0	1,521	0	0	End Const		07/15/19				
103	08-1213A RIV-0	Herbert Hoover Elementary Pedestrian Improvements	Educational outreach to over 500 students and their families. Sidewalks in the Miles Avenue Park community with connecting routes that allow active transportation for residents.	PAED	100	2,638	0	100	PAED		04/15/19	0	N/A	Yes	<input type="checkbox"/> Scope
				PSE	240	100	0	240	RW Cert		01/20/20				<input type="checkbox"/> Cost
				RW	0	240	0	0	RTL		03/10/20				<input type="checkbox"/> Schedule
				Const	2,638	0	0	2,638	Begin Const		11/18/20				<input type="checkbox"/> Benefits
				Total	2,978	2,978	0	2,978	End Const		08/15/21				
104	08-1215 RIV-0	Juan Bautista De Anza Trail Gap Closure	Various streets and right of way generally along the Juan Bautista De Anza Historic Corridor, beginning at El Potrero Park and terminating at Iris Avenue (approximately 1.24 miles)	PAED	90	2,574	90	90	PAED		08/24/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	160	90	0	160	RW Cert		05/30/19				<input type="checkbox"/> Cost
				RW	125	160	0	125	RTL		05/30/19				<input type="checkbox"/> Schedule
				Const	2,774	25	0	2,774	Begin Const		09/30/19				<input type="checkbox"/> Benefits
				Total	3,149	2,849	90	3,149	End Const		12/30/19				
105	08-1216 SBD-	Sultana Elementary and De Anza Middle School Pedestrian Improvements	RRFBs, pavement markings and signs at 6 pedestrian crossings near Sultana ES and De Anza Middle School and Bon View Park, ADA ramps, and curb, gutter and sidewalks on Belmont St.	PAED	0	1,100	0	0	PAED		07/21/17	0	N/A	No	<input type="checkbox"/> Scope
				PSE	160	0	2	160	RW Cert		10/01/19				<input type="checkbox"/> Cost
				RW	50	136	0	50	RTL		07/01/19				<input type="checkbox"/> Schedule
				Const	1,296	42	0	1,296	Begin Const		12/09/19				<input type="checkbox"/> Benefits
				Total	1,506	1,278	2	1,506	End Const		06/08/20				
106	08-1217 RIV-	Perris Valley Storm Drain Channel Trail, Ph 2	Extending the 4.3 mi Phase I segment of multi-use trail, awarded in ATP Cycle 1. Landscaping, irrigation and interpretive signage to educate users.	PAED	240	2,243	38	240	PAED		05/24/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	290	237	0	290	RW Cert		10/28/19				<input type="checkbox"/> Cost
				RW	240	287	0	240	RTL		11/01/19				<input type="checkbox"/> Schedule
				Const	2,434	237	0	2,434	Begin Const		04/27/20				<input type="checkbox"/> Benefits
				Total	3,204	3,004	38	3,204	End Const		04/27/21				
107	08-1218 RIV-	Riverside County Safe Routes to School Program, Lake Elsinore	A SRTS Program in the ECV- community trainings for ped/bike safety, walk-ability workshops, safety campaigns on campus, increased targeted enforcement and walk/bike to school days.	PAED	0	0	0	0	PAED			0	N/A	Yes	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert						<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL						<input type="checkbox"/> Schedule
				Const	500	0	0	0	Begin Const						<input type="checkbox"/> Benefits
				Total	0	0	0	0	End Const						
108	08-1219 RIV-	Riverside County SRTS Program, Banning/Cabazon/Eas tern Coachella Valley	Construction of 3,000 lf of sidewalk, curb & gutter, pavement widening improvements, ADA curb ramps, driveway approaches, signs, markings	PAED	0	0	0	0	PAED			0	N/A	No	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert						<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL						<input type="checkbox"/> Schedule
				Const	849	0	0	0	Begin Const						<input type="checkbox"/> Benefits
				Total	0	0	0	0	End Const						
109	08-1220 RIV-	Cabazon Safe Routes to School Sidewalk Safety Improvements	The proposed project includes construction/installation of approximately 3,000 linear feet of concrete sidewalk, curb & gutter, pavement widening improvements, ADA compliant curb ramps, driveway approaches, signs, markings.	PAED	50	788	0	50	PAED		02/23/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	122	0	32	122	RW Cert		02/04/19				<input type="checkbox"/> Cost
				RW	160	122	0	160	RTL		02/04/19				<input type="checkbox"/> Schedule
				Const	788	160	0	788	Begin Const		09/16/19				<input type="checkbox"/> Benefits
				Total	1,120	1,070	32	1,120	End Const		06/28/20				
110	08-1221 RIV-	Clark Street Sidewalk and Intersection Safety Improvements	Located in Perris area of unincorporated Riverside County	PAED	200	684	0	0	PAED		03/10/16	0	N/A	No	<input type="checkbox"/> Scope
				PSE	344	0	0	344	RW Cert		04/20/19				<input type="checkbox"/> Cost
				RW	177	0	0	177	RTL		11/30/18				<input type="checkbox"/> Schedule
				Const	2,224	0	0	2,224	Begin Const		08/01/19				<input type="checkbox"/> Benefits
				Total	2,945	684	0	2,945	End Const		08/01/20				

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Active Transportation Program (ATP) Projects  
July 1 - September 30, 2018

Active Transportation Program (ATP) Projects July 1 - September 30, 2018															
No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Program Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	Non- Infrastructure	Corrective Action Plan
111	08-1223 RIV-	Santa Gertrudis Creek Pedestrian and Bicycle Trail Extension and Interconnect	Class I two-way multi-use trail along Santa Gertrudis Creek connecting the trail facilities at Murrieta Creek and Santa Gertrudis Creek, to including undercrossing at I-15.	PAED	189	3,570	0	189	PAED		05/31/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	414	189	0	414	RW Cert	08/01/19	<input type="checkbox"/> Cost				
				RW	76	0	0	76	RTL	05/31/19	<input type="checkbox"/> Schedule				
				Const	4,082	0	0	4,082	Begin Const	11/01/19	<input type="checkbox"/> Benefits				
				Total	4,761	3,759	0	4,761	End Const	06/01/20					
112	08-1234 SBD-	Safe Routes to Dunlap Elementary School	On both sides of Avenue "E" between Dunlap Channel and 15th Street and along the east side of 15th Street from Avenue E to Yucaipa Bouelvard, in the City of Yucaipa.	PAED	3	402	0	3	PAED		10/31/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	27	0	0	27	RW Cert	04/30/19	<input type="checkbox"/> Cost				
				RW	0	0	0	0	RTL	12/28/19	<input type="checkbox"/> Schedule				
				Const	502	0	0	502	Begin Const	04/05/21	<input type="checkbox"/> Benefits				
				Total	532	402	0	532	End Const	01/29/22					
113	08-1235 SBD-	Cactus Ave Multi-Use Path	Upgrade existing bike path to a multi-use path featuring a bidirectional buffered bike path and separate pedestrian path, which requires reconstructed ADA compliant curb ramps and parking lot, and installation of fencing to provide trail access and flashi	PAED	100	1,260	0	100	PAED		12/28/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	400	0	0	400	RW Cert	03/31/19	<input type="checkbox"/> Cost				
				RW	0	0	0	0	RTL		<input type="checkbox"/> Schedule				
				Const	1,260	0	0	0	Begin Const		<input type="checkbox"/> Benefits				
				Total	500	1,260	0	500	End Const						
114	08-1236 SBD-	Sunburst Avenue Class II Bike Lanes, Joshua Tree	Install bike lanes on Sunburst Avenue from the terminus of the Class I bike path, widening and striping travel lanes	PAED	15	942	0	15	PAED		08/01/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	161	15	0	161	RW Cert	10/01/20	<input type="checkbox"/> Cost				
				RW	0	161	0	0	RTL	09/01/20	<input type="checkbox"/> Schedule				
				Const	942	0	0	942	Begin Const	04/01/21	<input type="checkbox"/> Benefits				
				Total	1,118	1,118	0	1,118	End Const	11/01/21					
115	08-1237 SBD-0	Arrowhead Drive/Seventh Avenue Complete Streets	The improvements would consist of creating a “Complete Streets” element that includes the construction of sidewalks, ADA curb ramps, bus turnouts, and Class II bike lanes that connect to proposed bike lanes on Green Tree Boulevard to the existing bike lan	PAED	0	1,329	0	0	PAED		01/15/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert	02/26/19	<input type="checkbox"/> Cost				
				RW	0	0	0	0	RTL	02/26/19	<input type="checkbox"/> Schedule				
				Const	2,303	0	0	2,303	Begin Const	10/15/19	<input type="checkbox"/> Benefits				
				Total	2,303	1,329	0	2,303	End Const	04/07/19					
116	08-RIV18 RIV-	Palm Drive Bike and Pedestrian Improvements	Ped and bike safety on Palm Drive in Desert Hot Springs between Camino Aventura and Two Bunch Palms Trail- sidewalks, widening bike lanes, reducing vehicle lanes, adding ADA access	PAED	0	772	0	0	PAED		12/29/17	0	N/A	No	<input type="checkbox"/> Scope
				PSE	95	0	0	95	RW Cert	06/30/18	<input type="checkbox"/> Cost				
				RW	0	0	0	0	RTL	12/01/18	<input type="checkbox"/> Schedule				
				Const	870	0	0	870	Begin Const		<input type="checkbox"/> Benefits				
				Total	965	772	0	965	End Const						
117	09-2650 KER-	Boron/Desert Lake Pedestrian Path (SB1)	Construction of a six foot wide, paved multi-use path for 1.5 miles & 1 mile of sidewalks connecting Desert Lake to Boron & community destinations, including ADA compliant sidewalks, high visibility crosswalks & solar-powered street lights. Pedestrian cro	PAED	42	1,510	0	42	PAED		11/15/17	0	N/A	No	<input type="checkbox"/> Scope
				PSE	266	0	0	266	RW Cert	05/01/19	<input type="checkbox"/> Cost				
				RW	24	268	0	24	RTL	05/01/19	<input type="checkbox"/> Schedule				
				Const	0	193	0	0	Begin Const	12/01/19	<input type="checkbox"/> Benefits				
				Total	332	1,971	0	332	End Const	06/03/20					
118	09-2651 MON-395	Mono County Complete Streets: Bridgeport Main Street Revitalization Project - PROJECT	On US 395 in Bridgeport, CA: Installation of sidewalks, permanent bulb-outs and rectangular rapid flashing beacons at School Street crosswalk, seasonal bulb-outs at Sinclair Street and mid-block crosswalk location (which includes a pedestrian refuge), ped	PAED	0	0	0	0	PAED			0	N/A	No	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert		<input type="checkbox"/> Cost				
				RW	0	0	0	0	RTL		<input type="checkbox"/> Schedule				
				Const	0	0	0	0	Begin Const		<input type="checkbox"/> Benefits				
				Total	0	0	0	0	End Const						
119	09-3269 SJ-0	RTD's Bike and Bus Transportation Project (Sidewalk Improvements on Rio Vista Street in Seeley	Upgrade bicycle storage infrastructure, including: bike racks for buses, luggage bay racks below buses, interior bike locks on buses, and bike storage lids at Transit Center	PAED	0	198	0	0	PAED			0	N/A	No	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert		<input type="checkbox"/> Cost				
				RW	0	0	0	0	RTL		<input type="checkbox"/> Schedule				
				Const	272	0	0	272	Begin Const	09/01/18	<input type="checkbox"/> Benefits				
				Total	272	198	0	272	End Const	02/28/19					
120	09-6939 KER-	Cherry Lane Southside Sidewalk Project	Install curb, gutter, ADA curb ramps, and sidewalks on the south side of Cherry Lane.	PAED	0	462	0	0	PAED		10/30/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	50	0	0	50	RW Cert	10/30/18	<input type="checkbox"/> Cost				
				RW	0	0	0	0	RTL	10/30/18	<input type="checkbox"/> Schedule				
				Const	462	0	0	462	Begin Const	03/01/19	<input type="checkbox"/> Benefits				
				Total	512	462	0	512	End Const	08/30/19					

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					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
121	10-3265 SJ-	Miner Avenue Complete Street Improvements	Convert a four way vehicle travel lane to two way vehicle travel lane (one lane in each direction), add bicycle lanes, and improve deficient sidewalks.	PAED	861	3,816	0	0	PAED		02/23/17	0	N/A	No	<input type="checkbox"/> Scope
				PSE	670	0	0	670	RW Cert		04/04/19				<input type="checkbox"/> Cost
				RW	0	670	0	0	RTL		12/31/18				<input type="checkbox"/> Schedule
				Const	3,816	0	0	3,816	Begin Const		09/03/19				<input type="checkbox"/> Benefits
				Total	5,347	4,486	0	5,347	End Const		09/15/20				
122	10-3268 SJ-	Lowell Avenue Sidewalk Construction Project	Project will construct approximately 1,200 linear feet of sidewalk on the south side of Lowell Ave between Chester Dr and just west of Tracy Blvd and one curb ramp at the crosswalk	PAED	9	232	0	0	PAED		04/26/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	24	0	0	0	RW Cert		08/30/18				<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL		04/25/18				<input type="checkbox"/> Schedule
				Const	295	0	0	295	Begin Const		02/01/19				<input type="checkbox"/> Benefits
				Total	328	232	0	328	End Const		05/31/19				
123	10-3270 STA-	SRTS ADA Pedestrian Improvements, Various Locations	Install curb, gutter, sidewalk, curb ramps, striping and related improvements along routes to multiple, public K-8 schools within the community, as well as education, encouragement and enforcement elements.	PAED	141	1,556	0	141	PAED		02/01/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	140	10	0	140	RW Cert		03/22/18				<input type="checkbox"/> Cost
				RW	0	157	0	0	RTL						<input type="checkbox"/> Schedule
				Const	1,479	191	0	1,439	Begin Const		04/01/19				<input type="checkbox"/> Benefits
				Total	1,720	1,914	0	1,720	End Const		04/01/20				
124	10-3279 STA-	Ninth Street Improvements	Align the two T-intersections, install crosswalks, and install 2180 linear-feet of 5 foot-wide sidewalk on the SE side of 9th St. between Ward Ave and Las Palmas Ave.	PAED	75	764	0	75	PAED		06/05/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	68	75	0	68	RW Cert		12/17/18				<input type="checkbox"/> Cost
				RW	0	68	0	0	RTL		10/31/18				<input type="checkbox"/> Schedule
				Const	764	0	0	764	Begin Const		06/04/19				<input type="checkbox"/> Benefits
				Total	907	907	0	907	End Const		02/28/20				
125	10-3280 CAL-49	Route 49 Sidewalk Infill and Bike Lanes, Angels Camp	ROW & Construction to widen SR 49 for bike lanes and sidewalks. Includes a narrow section of new pavement; curb, gutter, and sidewalk; signing and striping for a new bike lane.	PAED	0	1,820	0	0	PAED		11/30/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	425	0	0	425	RW Cert		01/22/19				<input type="checkbox"/> Cost
				RW	165	0	0	165	RTL		12/28/18				<input type="checkbox"/> Schedule
				Const	1,820	165	0	1,820	Begin Const		07/15/19				<input type="checkbox"/> Benefits
				Total	2,410	1,985	0	2,410	End Const		12/13/19				
126	10-3282A MER-	Plainsburg Road Complete Street Upgrade	Construct curb, gutter, sidewalk, driveways, curb ramps, crosswalks, CI-2 Bike Lane and railroad ped flashing beacons along the east side of Plainsburg Road. Plus NI program	PAED	93	1,351	7	93	PAED		06/30/20	0	N/A	No	<input type="checkbox"/> Scope
				PSE	200	76	0	200	RW Cert		06/30/21				<input type="checkbox"/> Cost
				RW	0	200	0	0	RTL		06/30/21				<input type="checkbox"/> Schedule
				Const	1,395	0	0	1,351	Begin Const		12/31/21				<input type="checkbox"/> Benefits
				Total	1,644	1,627	7	1,644	End Const		12/31/22				
127	10-3283 TUO- 49	Red Church Pedestrian & Circulation Improvement Project	Add landscaped pedestrian bulb-outs and replace sidewalk and curb ramps along N. Washington Street/Hwy 49; including pedestrian amenities in a pocket park located within a bulb-out	PAED	8	646	0	0	PAED		10/30/17	0	N/A	No	<input type="checkbox"/> Scope
				PSE	67	0	0	67	RW Cert		04/01/19				<input type="checkbox"/> Cost
				RW	9	67	0	9	RTL		12/01/18				<input type="checkbox"/> Schedule
				Const	646	9	0	646	Begin Const		08/26/19				<input type="checkbox"/> Benefits
				Total	730	722	0	730	End Const		09/26/20				
128	10-3284A MER-	Delhi Community Pedestrian & Bike Community Project	install curb, gutter, sidewalk, and curb ramps where non-existent; install Class III Bike Routes; and reconstruct infrastructure to ADA standards. Plus NI educational programs	PAED	88	1,221	4	88	PAED		12/31/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	178	88	0	178	RW Cert		06/30/20				<input type="checkbox"/> Cost
				RW	0	178	0	0	RTL		06/30/20				<input type="checkbox"/> Schedule
				Const	1,265	0	0	1,221	Begin Const		03/31/21				<input type="checkbox"/> Benefits
				Total	1,487	1,487	4	1,487	End Const		12/31/21				
129	10-3289 SJ-	Active Safe Routes to School	The program looks to bring an innovative sustainable approach by teaching school representatives to engage with students and certify other representatives in schools while providing an encouraging and safe training on walking, biking, or skating to school	PAED	0	0	0	0	PAED			0	N/A	Yes	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert						<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL						<input type="checkbox"/> Schedule
				Const	359	0	0	0	Begin Const						<input type="checkbox"/> Benefits
				Total	0	0	0	0	End Const						
130	11-1284 SD-	Euclid Avenue Bicycle and Pedestrian Enhancements	Euclid Avenue between Naranja Street and Guymon Street; Market Street, between 47th Street to east of Euclid Avenue; and Guymon Street, in front of Horton Elementary - all in the City of San Diego's Encanto Neighborhoods Community Plan Area.	PAED	50	3,335	0	0	PAED		06/02/16	0	N/A	No	<input type="checkbox"/> Scope
				PSE	300	0	0	300	RW Cert		05/01/17				<input type="checkbox"/> Cost
				RW	75	0	0	75	RTL		10/04/18				<input type="checkbox"/> Schedule
				Const	3,335	0	0	3,335	Begin Const		06/07/19				<input type="checkbox"/> Benefits
				Total	3,760	3,335	0	3,760	End Const		12/15/20				

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					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
131	11-1291A SD-	Juniper Elementary Bike/Pedestrian Improvements & SRTS Outreach	A continuous, separated ped path and Class II bicycle lanes near Juniper Elementary with upgraded crossings and improved traffic signals. With an NI component .	PAED	100	1,107	0	100	PAED		02/28/19	0	N/A	Yes	<input type="checkbox"/> Scope
				PSE	100	86	0	100	RW Cert		12/31/19				<input type="checkbox"/> Cost
				RW	0	93	0	0	RTL		12/31/19				<input type="checkbox"/> Schedule
				Const	<u>1,186</u>	<u>0</u>	<u>0</u>	<u>1,136</u>	Begin Const		02/03/20				<input type="checkbox"/> Benefits
				Total	1,336	1,286	0	1,336	End Const		06/30/20				
132	11-1292 SD-	Escondido Creek Trail Bike Path Improvements	Approximately 2.5 mi gap closure of the Escondido Creek Trail Bike Path- adding lighting, ped signals, crosswalks, ramps and signage to seven intersections.	PAED	90	1,342	0	90	PAED		02/28/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	200	90	0	200	RW Cert		11/28/19				<input type="checkbox"/> Cost
				RW	0	200	0	0	RTL		11/28/19				<input type="checkbox"/> Schedule
				Const	<u>1,342</u>	<u>0</u>	<u>0</u>	<u>1,342</u>	Begin Const		02/03/20				<input type="checkbox"/> Benefits
				Total	1,632	1,632	0	1,632	End Const		06/30/20				
133	11-1296A SD-NA	Imperial Beach Boulevard Improvement and Safe Routes to Schools	The City of Imperial Beach is the most southwesterly city in the US. The project is on a residential collector street, between Connecticut St. and Seacoast Dr. It provides connectivity to a cluster of four schools, City Sports Park/Recreation Center, Tiju	PAED	0	2,193	0	0	PAED		12/13/17	0	N/A	Yes	<input type="checkbox"/> Scope
				PSE	<b>615</b>	<b>0</b>	301	615	RW Cert		10/31/18				<input type="checkbox"/> Cost
				RW	<b>10</b>	<b>303</b>	0	10	RTL		10/12/18				<input type="checkbox"/> Schedule
				Const	<u>2,645</u>	<u>9</u>	<u>0</u>	<u>2,580</u>	Begin Const		01/16/19				<input type="checkbox"/> Benefits
				Total	3,205	2,505	301	3,205	End Const		09/16/19				
134	11-1298 SD-	Cajon Valley Union School District Safe Routes to School-Phase 2	This "non-infrastructure" safe routes to school project entails educational, encouragement, and evaluation activities at a total of six elementary and middle schools in the City of El Cajon.	PAED	0	0	0	0	PAED		12/06/17	0	N/A	Yes	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert						<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL						<input type="checkbox"/> Schedule
				Const	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	Begin Const						<input type="checkbox"/> Benefits
				Total	0	0	0	0	End Const						
135	11-1299A SD-	Santa Fe Drive Bike and Corridor Improvements	Sidewalk, curb, gutter and ramps, pavement widening and installation of new bike lanes, pedestrian activated RRFB and striping/ signage along the corridor.	PAED	<b>42</b>	<b>742</b>	0	42	PAED		06/30/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	149	41	0	149	RW Cert		04/30/20				<input type="checkbox"/> Cost
				RW	26	148	0	26	RTL		02/28/20				<input type="checkbox"/> Schedule
				Const	<u>965</u>	<u>25</u>	<u>0</u>	<u>925</u>	Begin Const		10/30/20				<input type="checkbox"/> Benefits
				Total	1,142	956	0	1,182	End Const		06/30/21				
136	11-1317A SD-	Chula Vista Rides to School!	Chula Vista Rides to School! Is an infrastructure/non-infrastructure SRTS project that will install bicycle parking and provide bicycle safety instruction in 11 schools. Five schools will be provided enhanced bicycle safety education.	PAED	1	20	0	1	PAED		06/01/18	0	N/A	Yes	<input type="checkbox"/> Scope
				PSE	1	1	0	1	RW Cert		08/16/18				<input type="checkbox"/> Cost
				RW	0	1	0	0	RTL						<input type="checkbox"/> Schedule
				Const	<u>200</u>	<u>0</u>	<u>0</u>	<u>20</u>	Begin Const						<input type="checkbox"/> Benefits
				Total	22	22	0	22	End Const		06/30/19				
137	11-1324 SD-	Pedestrian and Bike Path - Rock Springs Road from Lindsley Park Drive to Deodar Road in	0.65 miles of sidewalks and bike lanes on one side of Rock Springs Road to establish a pedestrian and bicyclist friendly corridor to the Rock Springs Elementary school.	PAED	<b>400</b>	<b>755</b>	100	400	PAED		10/31/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	<b>180</b>	<b>100</b>	180	180	RW Cert		07/01/19				<input type="checkbox"/> Cost
				RW	125	180	0	125	RTL		02/03/20				<input type="checkbox"/> Schedule
				Const	<u>1,311</u>	<u>125</u>	<u>880</u>	<u>1,141</u>	Begin Const		12/31/20				<input type="checkbox"/> Benefits
				Total	1,846	1,160	1,160	1,846	End Const						
138	11-1327 IMP-	Sidewalk Improvements on Rio Vista Street in Seeley California	Installation of sidewalks (with driveway access where required), curbs, gutters, and infill paving including crossing and signage improvements on Rio Vista Street in the Community of Seeley .	PAED	50	44	0	50	PAED			0	N/A	No	<input type="checkbox"/> Scope
				PSE	<b>169</b>	<b>149</b>	0	169	RW Cert						<input type="checkbox"/> Cost
				RW	40	35	0	40	RTL						<input type="checkbox"/> Schedule
				Const	<u>1,325</u>	<u>141</u>	<u>0</u>	<u>1,325</u>	Begin Const						<input type="checkbox"/> Benefits
				Total	1,584	369	0	1,584	End Const						
139	11-1328 SD-	Inland Rail Trail - City of Vista Segment	One mile of Class I Bikeway, in railroad ROW, extending the inland Rail Trail Corridor, including improvements at roadway crossings, fencing, lighting, and a pocket park.	PAED	307	5,103	0	0	PAED		03/16/16	0	N/A	No	<input type="checkbox"/> Scope
				PSE	<b>3,055</b>	<b>0</b>	0	3,055	RW Cert		12/31/19				<input type="checkbox"/> Cost
				RW	1,178	500	0	1,178	RTL		06/30/19				<input type="checkbox"/> Schedule
				Const	<u>6,543</u>	<u>0</u>	<u>0</u>	<u>6,543</u>	Begin Const		09/30/20				<input type="checkbox"/> Benefits
				Total	11,083	5,603	0	11,083	End Const		12/30/22				
140	12-1273 ORA-	Buena Park School District Safe Route to Schools (SRTS) Improvements	Detailed planning and outreach to identify much-needed improvements to pedestrian facilities around elementary schools and school bus stops. Design and construction of identified improvements. Development of SRTS Maps for two schools. Evaluation and co	PAED	50	1,428	0	50	PAED		06/30/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	75	50	0	75	RW Cert		06/30/19				<input type="checkbox"/> Cost
				RW	0	75	0	0	RTL		06/30/19				<input type="checkbox"/> Schedule
				Const	<u>1,519</u>	<u>0</u>	<u>0</u>	<u>1,428</u>	Begin Const		09/30/19				<input type="checkbox"/> Benefits
				Total	1,553	1,553	0	1,553	End Const		12/30/19				

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EAC = Estimate at Completion  
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Active Transportation Program (ATP) Projects  
July 1 - September 30, 2018

No.	Dist-PPNO Co-Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	Program Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Schedule	Current Schedule	Award Amount (\$1,000s)	Baseline Approved	Non- Infrastructure	Corrective Action Plan
141	12-2171C ORA-	Go Human Event: Explore Beach Boulevard	Conduct a Go Human event in conjunction with the six-city Beach Blvd Coalition.	PAED	0	0	0	0	PAED			0	N/A	Yes	<input type="checkbox"/> Scope
				PSE	0	0	0	0	RW Cert						<input type="checkbox"/> Cost
				RW	0	0	0	0	RTL						<input type="checkbox"/> Schedule
				Const	420	200	0	0	Begin Const						<input type="checkbox"/> Benefits
				Total	0	200	0	0	End Const						
142	12-2180 ORA-	Lampson Avenue Bike Lane Gap Project 2016	Lampson Avenue from Seal Beach Boulevard to Basswood Street	PAED	35	505	0	35	PAED		05/17/18	0	N/A	No	<input type="checkbox"/> Scope
				PSE	0	27	0	0	RW Cert						<input type="checkbox"/> Cost
				RW	0	105	0	0	RTL						<input type="checkbox"/> Schedule
				Const	0	0	0	0	Begin Const						<input type="checkbox"/> Benefits
				Total	35	637	0	35	End Const						
143	12-2187 ORA-	Hazard Avenue Bikeway Project	The proposed project is located along Hazard Avenue between Goldenwest Street and Euclid Avenue.	PAED	20	3,566	0	20	PAED		01/07/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	400	0	0	400	RW Cert		02/28/19				<input type="checkbox"/> Cost
				RW	100	0	0	100	RTL		02/28/19				<input type="checkbox"/> Schedule
				Const	3,566	0	0	3,566	Begin Const		06/25/19				<input type="checkbox"/> Benefits
				Total	4,086	3,566	0	4,086	End Const		09/30/20				
144	12-Blank ORA-	First Street Pedestrian Improvements	Widen the existing sidewalks by three feet, narrow the vehicle lanes, constructed ADA improvements on sidewalks and wheel chair ramps, and provide high visibility marked crosswalks, and add a signal controlled pedestrian crossing along First Street.	PAED	10	4,032	20	10	PAED		06/28/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	530	10	10	530	RW Cert		12/31/19				<input type="checkbox"/> Cost
				RW	0	530	0	0	RTL						<input type="checkbox"/> Schedule
				Const	4,032	0	0	4,032	Begin Const		08/31/20				<input type="checkbox"/> Benefits
				Total	4,572	4,572	30	4,572	End Const		08/31/23				
145	12-Blank ORA-	SRTS Davis Elementary ADA Compliance	In the City of Santa Ana, the safe routes to school for Davis Elementary.	PAED	20	4,834	20	20	PAED		12/27/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	900	20	10	900	RW Cert		12/31/19				<input type="checkbox"/> Cost
				RW	0	900	0	0	RTL						<input type="checkbox"/> Schedule
				Const	4,834	0	0	4,834	Begin Const		08/31/20				<input type="checkbox"/> Benefits
				Total	5,754	5,754	30	5,754	End Const		08/31/23				
146	12-Blank ORA-	West Willits Street Protected Bicycle Lanes	West Willits Street from Raitt Street to Fairview Street	PAED	30	2,475	0	30	PAED		06/28/19	0	N/A	No	<input type="checkbox"/> Scope
				PSE	465	30	0	465	RW Cert		12/31/19				<input type="checkbox"/> Cost
				RW	0	465	0	0	RTL						<input type="checkbox"/> Schedule
				Const	2,475	0	0	2,475	Begin Const		08/31/20				<input type="checkbox"/> Benefits
				Total	2,970	2,970	0	2,970	End Const		12/29/23				

3 to 6 months behind schedule.  
6+ months behind schedule or delayed beyond  
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