

Proposition 1B

INTERCITY RAIL IMPROVEMENT PROGRAM

Update to the California Transportation Commission
December 5-6, 2018

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Background:

- ▶ On November 7, 2006, voters approved the \$4 billion Proposition 1B: The Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA)
- ▶ The California Transportation Commission (Commission) was authorized to program and allocate, upon appropriation by the California State Legislature, the net proceeds of \$400 million received from the sale of bonds authorized under Proposition 1B (Prop 1B) for the Intercity Rail Improvement (IRI) Program
- ▶ \$125 million reserved for procurement of railcars and locomotives

Commission Actions to Date

To date, the Commission has programmed \$392 million (after bond expenses) to 28 projects, of which:

- \$342.5 million has been allocated
- 17 projects totaling \$162 million are completed
 - Potential \$6 million in savings to be re-programmed
- 7 projects totaling \$180.5 million are in construction
- 4 projects are programmed and remain unallocated

Proposed Actions

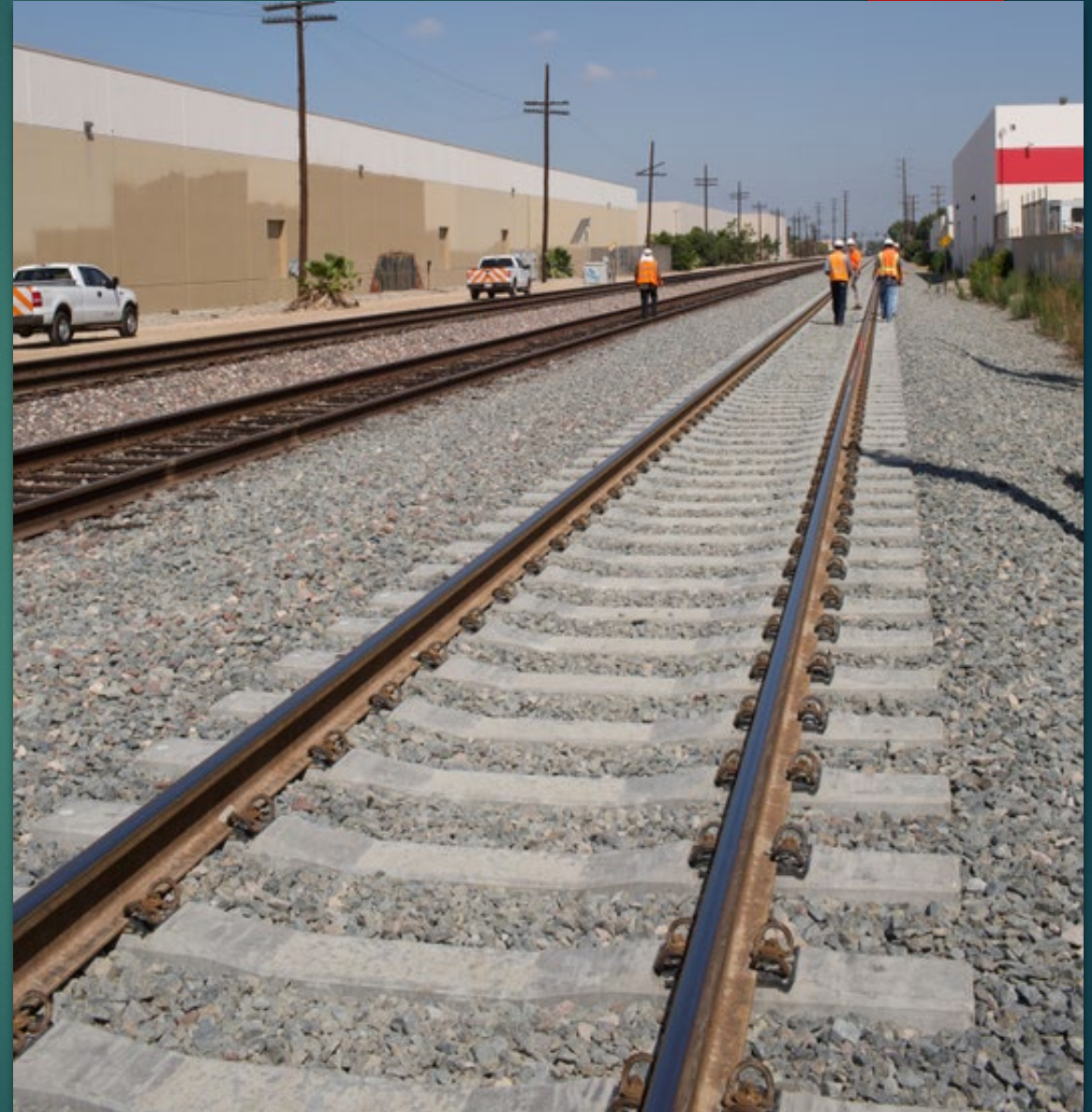
December 2018

- ▶ Amendment to delete funding from Capitalized Maintenance and reprogram identified savings from other projects.
- ▶ Reprogram savings and allocate to two IRI projects at the same time.
 - ▶ Southern California Signal and Track Modernization (\$2 million)
 - ▶ Passing Siding, Laguna Niguel – San Juan Capistrano (\$2 million)

Project Highlights

► Commerce/Fullerton Triple-Track

- Caltrans, CPUC, and project partners have reached agreement to close the gap on the final segment of triple-track between downtown Los Angeles and Fullerton by late Spring 2019.
- Passenger train slots on this BNSF Railway line will increase from 50 to 84 per day.



Project Highlights

► EPA Tier IV Locomotives

- Option order of 14 Siemens *Charger* locomotives for total fleet of 22.
- 17 have received final acceptance. Three are awaiting conditional acceptance. Two remain in production and are on schedule.
- Locomotives are now operating on all three corridors and meeting or exceeding performance specifications, including quick acceleration and quiet operation.

