

2.5 Highway Financial Matters

Tab 62

Reference No.: 2.5c.(1)

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Dist-Co-Rte	Location	Program/Year	Item # Fund Type	Fund Type
Postmile	Project Description	Project Support Expenditures	Adv Phase	Phase	Program Code	
			EA			

REPLACEMENT ITEM

2.5c.(1) State Administered STIP Project on the State Highway System Resolution FP-16-16

1	\$3,058,000	Department of Transportation <u>TAMC</u> Monterey 05-Mon-101 R91.2/99.2	Prunedale Improvement Project Landscape Mitigation 2578. in and near Salinas, from 0.2 mile north of Boronda Road to 0.7 mile south of San Juan Road. in and near Prunedale at various locations, from 0.2 mile north of Little Bear Creek Undercrossing to 0.3 mile north of Echo Valley Road. Landscape mitigation.	05-0058y IIP/14-15 CONST \$2,722,000 \$1,560,000	2016-17 301-0042 SHA 301-0890 FTF 20.20.025.700	\$31,000 <u>\$1,529,000</u> \$1,560,000
			Final Project Development (IIP)	RIP/14-15 CONST \$2,578,000 \$1,498,000	2016-17 301-0042 SHA 301-0890 FTF 20.20.075.600	\$30,000 <u>\$1,468,000</u> \$1,498,000
			Support Estimate: \$306,535	0513000082		
			Programmed Amount: \$257,000	4		
			*Adjustments: \$0	0161H		
			Final Right of Way (IIP)			
			Right of Way Estimate: \$5,000			
			Programmed Amount: \$5,000			
			Adjustments: \$0			
			Final Project Development (RIP)			
			Support Estimate: \$289,837			
			Programmed Amount: \$243,000			
			*Adjustments: \$0			
			Final Right of Way (RIP)			
			Right of Way Estimate: \$5,000			
			Programmed Amount: \$5,000			
			Adjustments: \$0			
			Changes to Project Development expenditures and project location were made via a Yellow Replacement Item distributed at the December 2016 meeting.			
			*Under STIP Guidelines, for grandfathered project development support STIP, no adjustments are required: CONST SUPPORT: IIP \$686,000 CONST SUPPORT: RIP \$714,000			
			(CONST savings of \$1,162,000 to be returned to interregional share balance.)			
			(CONST savings of \$1,080,000 to be returned to Monterey County regional shares.)			
			(CEQA - EIR, 3/10/2006.) (NEPA - FONSI, 3/10/2006)			
			(Future Consideration of Funding approved under Resolution E-06-12; April 2006.)			
			Right of Way Certification 1: 06/07/16			
			(As part of this request, the Department is requesting an additional 18 months to the period of project completion, from 36 months to 54 months.)			
			Time extension for FY 14-15 CONST expires February 28, 2017.			
			<u>Outcome/Output:</u> 11 Acres of mitigation planting.			

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			Adv Phase	EA		
Resolution FP-16-16						
2.5c.(1)	State Administered STIP Project on the State Highway System					
2	\$5,000,000	Department of Transportation	Route 99 Betty Drive Interchange Improvements. Near Goshen, on Route 99 at Betty Drive. Widen interchange and construct operational improvements.	06-6423	001-0042 SHA	\$5,000,000
		<u>TCAG</u>	Final Project Development : N/A	RIP/15-16	20.10.075.600	
		Tulare	Final Right of Way : N/A	CON ENG		
06-Tul-99	39.6/41.3		(CEQA - ND, 6/29/2011.)	\$5,000,000		
			(NEPA - ND, 6/29/2011.)	0600000464		
			(Future Consideration of Funding approved under Resolution E-12-65; October 2012)	3		
			(Contribution from other sources: \$40,000,000.)	47150		
			Right of Way Certification 3W: 10/19/216			
			Time extension for FY 15-16 CONST ENG expires on December 31, 2017.			
			<u>Outcome/Output</u> : Reconstruct one structure.			