

TAB 80

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 21-22, 2018

Reference No: 2.5c.(2a) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECT ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-17-40**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of ~~\$120,000~~ **\$200,000** for the locally administered South East Gateway (PPNO 3492) project, in Lassen County, programmed in the State Transportation Improvement Program (STIP)?

RECOMMENDATION:

The implementing agency, City of Susanville (City), encountered an unknown archeological site on the project. The City proceeded to use some PA&ED funding for preliminary design activities related to the archeological site, and defer some to the Plans, Specifications, and Estimate (PS&E) phase. The additional \$80,000 will be used to supplement the PS&E component for the additional efforts resulting from the archeological site.

Therefore, based on the reason listed above, the California Department of Transportation recommends that the Commission approve an allocation of ~~\$120,000~~ **\$200,000** for the locally administered South East Gateway (PPNO 3492) project, in Lassen County, programmed in the STIP.

BACKGROUND:

The attached vote list describes one STIP project totaling ~~\$120,000~~ **\$200,000**. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that ~~\$120,000~~ **\$200,000** be allocated from the Budget Act of 2016, Budget Act Item 2660-301-0890 for the locally administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient <u>RTPA/CTC</u> County	Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2a) Locally Administered STIP Projects On the State Highway System							
Resolution FP-17-40							
1	\$120,000 \$200,000	City of Susanville <u>LCTC</u> Lassen	02-Las-36 26.2/26.5	South East Gateway Project. In the city of Susanville on State Route 36 from PM 26.2 to 26.5. Construct curb gutter and sidewalk, ADA compliant ramps, widen shoulders, safety lighting, landscaping and irrigation. (PS&E increase of \$80,000 to come from Lassen County regional shares.) (CEQA - CE, 12/06/2017.) (NEPA - CE, 12/6/2017)	02-3492 RIP/17-18-16-17 PS&E \$120,000 \$200,000 0212000097 4PSEL 4F360	2016-17 301-0890 FTF 20.20.075.600	\$120,000 \$200,000
<p><u>The increase of \$80,000 is due to the archeological site requirements that required additional PS&E activities. The additional funding will come from the County's unprogrammed share balance.</u></p> <p><u>Time extension for FY 16-17 PS&E expires on February 28, 2018.</u></p> <p><u>Outcome/Output:</u> Design phase: Curb and gutter; 4.1 miles Sidewalk; 5.1 miles ADA ramps; 3 each Intersections modified; 3 each</p>							