

2.5 Highway Financial Matters

TAB 81 - REPLACEMENT ITEM

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally-Administered STIP Project Off the State Highway System			Resolution FP-18-36	
1 \$3,000 City of Yreka <u>SCLTC</u> 02-Siskiyou	S. Oregon Street and 4H Way Rehabilitation. In Yreka on Oregon Street from 4H Way to Oberlin Road, and on 4H Way from State Route 3 to Campus Drive. Rehabilitate approximately 5800 lineal feet of roadway with an asphalt concrete overlay and pavement fabric.	02-2500 RIP/18-19 PA&ED \$3,000 0219000033 S	2017-18 101-0042 SHA 20.30.600.621	\$3,000
	<u>Outputs/Outcomes</u> Local road lane-mile(s) rehabilitated	<u>Unit</u> Miles	<u>Total</u> 1.1	
2 \$2,595,000 Sacramento County <u>SACOG</u> 03-Sacramento	Florin Road, Martin Luther King Jr. Boulevard, Micron Aveune-Complete Streets. In Sacramento on Florin Road between South Watt Avenue and Bradshaw Road: Rehabilitate roadway adding a safety edge, and re-striping. Martin Luther King Jr. Boulevard between 47th Avenue and State Route 99 Bridge: Rehabilitate roadway, install Class II bike lanes and bicycle detection at signalized intersections, repair damaged sidewalks, install curb ramps, and re-stripe roadway. Micron Avenue between Mayhew Road and Bradshaw Road: Rehabilitate and repair damaged pavement, overlay, install new Class II bike lanes, repair damaged sidewalks, install curb ramps and re-stripe roadway.	03-1781 RIP/18-19 CONST \$2,595,000 0318000292 S	2017-18 101-0890 FTF 20.30.600.620	\$2,595,000
	<u>Outputs/Outcomes</u> Bicycle lane mile(s) Local road lane-mile(s) rehabilitated	<u>Unit</u> Miles Miles	<u>Total</u> 1.4 3.3	
	(CEQA - CE, 09/25/2018.) (NEPA - CE, 09/25/2018.) (Contribution from other sources: \$410,000.) (Right of Way Certification: PENDING) <u>(Right of Way Certification: 11/27/2018.)</u> <u>Update to Right of Way Certification made via the Yellow Replacement Item distributed at the December 2018 CTC meeting.</u>			

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<u>RTPA/CTC</u>		<u>District-County</u>	Location	Phase	Item #	Fund Type
			Project Description	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
2.5c.(3b)			Local STIP Planning, Programming and Monitoring Projects			Resolution FP-18-36
1	\$100,000	Inyo County Local Transportation Commission <u>ICLTC</u> 09-Inyo	Planning, Programming and Monitoring	09-1010 RIP/18-19 CONST \$100,000 0918000020 S	2017-18 101-0042 SHA 20.30.600.670	\$100,000