

Transit and Intercity Rail Capital Program

Update for the
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Transit and Intercity Rail Capital Program

Program Objectives

Competitive grants for transformative capital investments

Primary objectives:

- » Reduce GHG emissions
- » Expand and Improve transit/rail service to increase ridership
- » Improve system integration
- » Improve safety

Secondary objectives:

- » Benefits to disadvantaged and low-income communities (AB1550)
- » Multi-agency coordination
- » Geographic equity
- » Benefits to freight movement



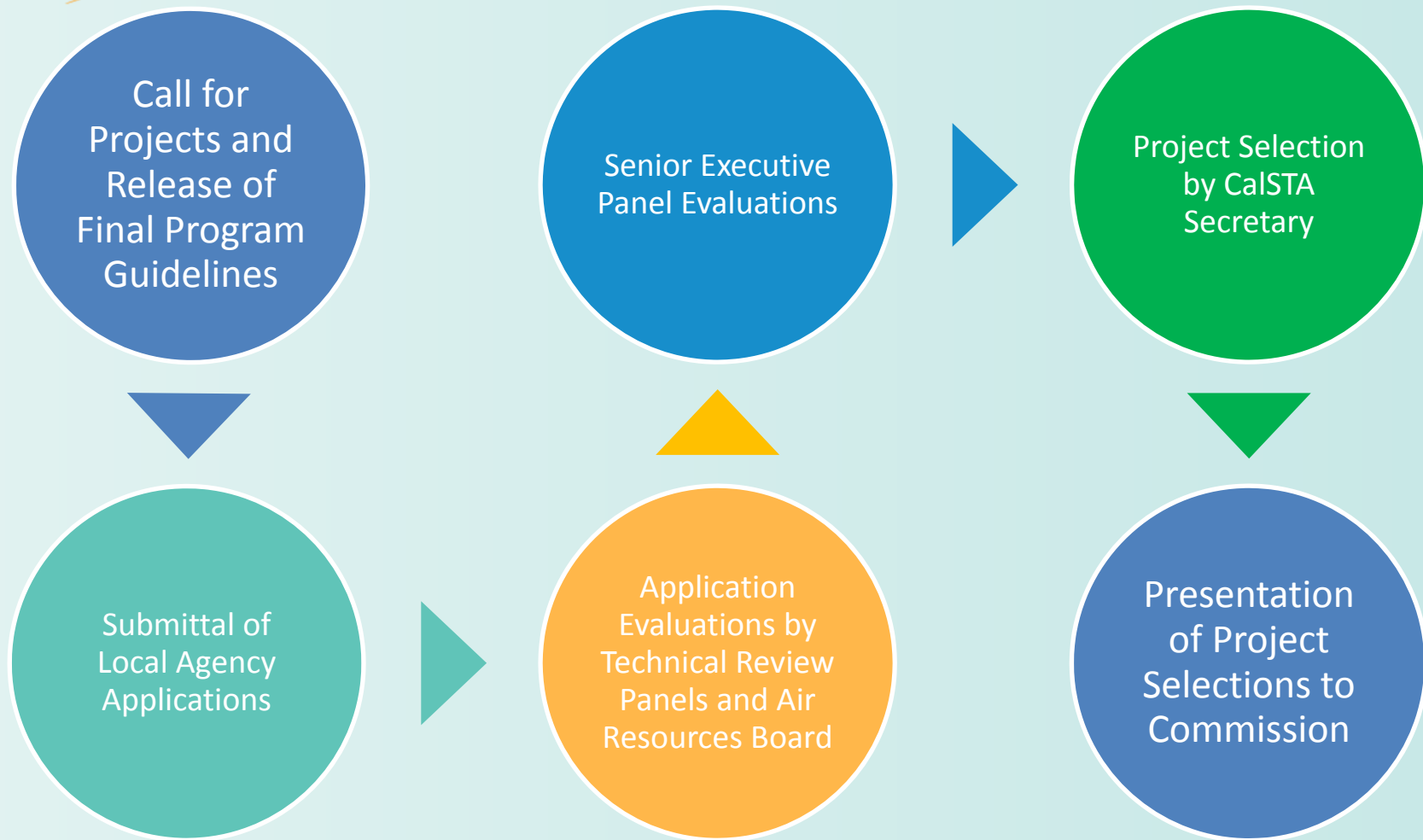
TIRCP Award History

TIRCP Award History

Award Year	TIRCP Funds Awarded	Estimated CO2 Emissions Reduction
2015	\$224,278,000	865,000 tons
2016	\$390,893,000	4,129,500 tons
2018	\$2,650,000,000	31,492,000 tons
2018 (Multi-year)	\$1,675,000,000	

- » 56 Total Awards that **Leverage Over \$22B**
- » 52 of 54 Projects Contribute Direct, Meaningful and Assured **Benefits to Disadvantaged Communities**

TIRCP Application Evaluation Process



2018 TIRCP Awards Overview

28 Awards for Rail and Transit Statewide

- » 365 New ZEV Buses
- » 28 Light Rail Vehicles
- » 272 new BART Vehicles
- » Over 80 Commuter and Intercity Rail Coaches
- » Transit and Rail Route Expansions
- » Service Frequency Increases
- » BRT and HOT Lane Bus Projects on SCCP Corridors
- » “Integrated Travel Program” with an Integrated Ticketing and Travel Planning Pilot by 2020
- » Most Awards Include a “Network Integration” Component

TIRCP Projects and Project Management

Caltrans Role

- » Provide Program and Project Administration
- » Execute master agreements w/ awarded agencies
- » Utilize detailed program supplements to commit actual funds
- » Per TIRCP guidelines, program supplements will include:
 - » Project Description and Scope of Work
 - » Project Schedule
 - » Overall Funding Plan
 - » Project Financial Plan
- » Provide Semi-Annual Program Update Reports to CTC

TIRCP Partnerships

CTC Role

- » Allocate funds from adopted program
- » Provide letter of no prejudice for projects or project components
- » Work with CalSTA to implement multi-year funding agreements
- » Receive semi-annual program updates

CARB Role

- » Partner with CalSTA for evaluation and selection of projects
- » Ensure all projects achieve a reduction in GHG emissions using CARB quantification methodology
- » Receive reporting on GHG reductions and benefits to disadvantaged communities, low-income communities, and/or low-income households