



TAB # 65



Senate Bill 1 (SB1)

Program Progress Report to the California Transportation Commission March – August 2018

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SB1 Program
Manager

SB1 Program Implementation – 17 Months

SB1 Signed	Apr. 28, 2017
Gas Tax Implemented	Nov. 1, 2018
SB1 Workshops Held	40 +
SB1 Guidelines Approved	6 Programs
Program Applications Evaluated	4 Programs
Programs Adopted	5 Programs
Allocations Made	7 Meetings

SB1 SHOPP - Benefit Highlights

State Highway Operations and Protection Program

Pavement	4,600	Lane Miles
Culverts	898	Each
Bridges	292	Each
Traffic Management System Elements	7,122	Each

Program includes additional benefits that are not shown.

SB1 TCEP - Benefit Highlights

Trade Corridor Enhancement Program

HOV / HOT Lanes	80	Lane Miles
Mixed Flow Lanes	34	Lane Miles
New Track	10	Miles
Truck Climbing / Auxiliary Lanes	7	Miles
Grade Separation / Rail Crossings	7	Each

Program includes additional benefits that are not shown.

SB1 SCCP - Benefit Highlights

Solutions for Congested Corridors Program

HOV / HOT Lanes	141	Lane Miles
Operational Improvements	57	Each
Local Road Improvements	36	Each
Bridges	11	Each
New Track	11	Miles

Program includes additional benefits that are not shown.

SB1 LPP (Competitive) - Benefit Highlights

Local Partnership Program – Competitive

Transit Vehicles	59	Each
Local Road Improvements	53	Each
Intersection Modification	27	Each
HOV / HOT Lanes	24	Miles
Grade Separation / Rail Crossings	17	Miles

Program includes additional benefits that are not shown.

SB1 ATP - Benefit Highlights

Active Transportation Program

Bike Lanes	250	Miles
Crosswalks	132	Each
Sidewalks	67	Miles
Programs (Education, Encouragement, etc.)	219	Each
Plans	6	Each

Program includes additional benefits that are not shown.

CTC SB1 Programs Adopted

Program	Number of Projects / Segments	SB1 Funding	Total Project Value
SHOPP	506	\$ 6.8 B	\$ 10.8 B
TCEP	28 / 41	\$ 0.8 B	\$ 4.3 B
SCCP	9 / 28	\$ 1.0 B	\$ 3.2 B
LPP-Competitive	27 / 34	\$ 0.3 B	\$ 1.7 B
LPP-Formulaic	67	\$ 0.2 B	\$ 6.2 B
ATP	147	\$ 0.2 B	\$ 0.5 B
Total	\$ 9.3 B		

B = Billions

CTC SB1 Programs Allocated

Program	Programmed SB1 Funding	Allocated SB1 Funding
SHOPP	\$ 6.8 B	\$ 920 M
TCEP	\$ 0.8 B	\$ 80 M
SCCP	\$ 1.0 B	\$ 243 M
LPP - Competitive	\$ 0.3 B	\$ 60 M
LPP - Formulaic	\$ 0.2 B	\$ 93 M
ATP	\$ 0.2 B	\$ 49 M
Total	\$ 9.3 B	\$ 1,445 M

B = Billions M = Millions