



TAB 66

Major Damage Restoration Reservation

Fiscal Year 2017-18 Report



Overview

- G-11 Delegation from the Commission to Caltrans to begin work immediately to reopen damaged Highway facilities
- Funding Reservation in the SHOPP; current reservation is \$140 Million; can be increased through Commission action based on need
- Eligibility for Federal Reimbursement
 - Damage Assessment Form (DAF) for each project establishes eligibility
 - \$100 Million available annually, nationally



Types of Emergency Projects

- **Major Damage Restoration** – quick reopening
 - Eligible for Federal reimbursement
- **Permanent Restoration** – permanent repair after reopening
 - Regular SHOPP funds
 - May benefit Asset Management Goals
- **Proactive** – Risk Reduction
 - Culverts
 - Dead and dying tree removal
 - Bridge scour



Fiscal Year 2017-18 Summary

- Reservation started at \$140 Million in 2018 SHOPP, increased to \$550 Million due to need
- Emergency projects: 199 at \$556 Million
 - Contract Cost: \$451,083,000
 - R/W Capital: \$ 9,757,720
 - Support Cost: \$ 95,833,000
- FHWA approved DAFs thus far: \$302 Million
 - Eligible not entirely funded
 - \$67 million has been reimbursed



Fiscal Year 2018-19 Status Update

(July 1 – September 21, 2018)

- Current Reservation: \$140 Million
- Approved Emergency Projects: 34 at \$170 Million
 - Contract: \$ 136,280,000
 - R/W Capital: \$ 3,220,000
 - Support: \$ 30,607,000
- Additional Needed Funding: \$200 Million*
 - *(Estimated Through March 2019)
- Total new Reservation request \$340 Million*
 - * (Pending Tab 67 Action)