CTC Financial Vo	te List			May 16-17, 2018
2.5 Highway Fir	nancial Matters	PPNO	TAB 7	78
		Program/Year	REDI	ACEMENT I
Project #		Phase	KLIL	ACLIVILIA
Allocation Amount		Prgm'd Amount		
County Dist-Co-Rte	Location Project Description	Project ID Adv Phase	Budget Year Item # Fund Type	Amount by
Postmile	Project Support Expenditures	EA	Program Code	Fund Type
	Projects			olution FP-17-46
	<u> </u>			
1 \$5,222,000	In Lake County, on Routes 20 and 29 at various	01-3047B SHOPP/17-18	001-3290 RMRA 001-0890 FTF	\$568,000
ψ3,222,000	locations. <u>Outcome/Output</u> : Upgrade drainage systems by repairing or replacing existing culverts,	CON ENG	20.10.201.151	<u>\$567,000</u> \$1,135,000
Lake	ditches, downdrains, flared end sections, drainage	\$1,135,000	20.10.201.131	φ1,135,000
01-Lak-Var	inlets and headwalls, and by placing rock slope	CONST	2018-19	
Var	protection.	\$3,773,000	802-3290 RMRA	\$2,044,000
	F	0100000180	302-0890 FTF	\$2,043,000
	Performance Measure:	4	20.20.201.151	\$4,087,000
	Planned: 26, Actual: 28 Drainage system(s)	42780		
	Deslinein em .			
	Preliminary Engineering Budget Expended			
	PA&ED \$970,000 \$897,695			
	PS&E \$1,573,000 \$826,295			
	R/W Supp \$500,000 \$259,717			
	(OFOA MAID 44/00/0040 D			
	(CEQA - MND, 11/30/2016; Re-validation 03/02/2018) (NEPA - EIS, 11/30/2016; Re-validation 03/02/2018)			
	(NEFA - EIS, 11/30/2010, Re-validation 03/02/2016)			
	(Future consideration of funding approved under			
	Resolution E-17-01; January 2017.)			
	CONTINGENT ON THE PASSAGE OF THE 2018			
	BUDGET ACT.			
2	In Mendocino County, at various routes and at various	01-4589	001-3290 RMRA	\$37,000
\$5,573,000	locations. Outcome/Output: Wetland creation or	SHOPP/17-18	001-0890 FTF	\$36,000
	restoration to establish mitigation bank credits for	CON ENG	20.10.201.110	\$73,000
Mendocino	bridge projects along Route 1 in Mendocino County.	\$73,000		
01-Men-Var	Work to be completed by Service Contract.	CONST	2018-19	
Var	Denfermance Managemen	\$5,500,000	802-3290 RMRA	\$2,750,000
	Performance Measure: Planned: 0, Actual: 0 Bridge(s)	0114000002	302-0890 FTF 20.20.201.110	\$2,750,000 \$5,500,000
	Flatilled. 0, Actual. 0 Bridge(s)	4 0E240	20.20.201.110	\$5,500,000
	Preliminary	0L240		
	Engineering Budget Expended			
	PA&ED \$74,000 \$10,205			
	PS&E \$63,000 \$30,208			
	R/W Supp \$66,000 \$35,433			
	(CEQA - CE, 06/06/2015; Re-validation 04/03/2018)			
	(NEPA - CE, 06/06/2015; Re-validation 04/03/2018)			
	(As part of this allocation request, the Department is			
	requesting to extend the completion of construction an			
	additional 12 months beyond the 36 month deadline.)			
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	CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.			
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CTC Financial Vo	te List			May 16-17, 2018
2.5 Highway Fin	ancial Matters			
g		PPNO		
		Program/Year		
Project #		Phase		
Allocation Amount		Prgm'd Amount		
County	Location	Project ID	Budget Year	
Dist-Co-Rte	Project Description	Adv Phase	Item # Fund Type	Amount by
Postmile	Project Support Expenditures	EA	Program Code	Fund Type
2.5b.(1) SHOPP	Projects		Re	esolution FP-17-46
3	In and near Redding, from the Tehama County Line to	02-3506	001-0890 FTF	\$1,200,000
\$6,171,000	the Siskiyou County Line. Outcome/Output: Improve	SHOPP/17-18	20.10.201.015	, ,,
	roadside clear recovery zone to reduce the number and	CON ENG		
Shasta	severity of collisions.	<del>\$1,300,000</del>	2018-19	
02-Sha-5	coverity of completion.	\$1,200,000	302-0042 SHA	\$99,000
0.0/67.0	Performance Measure:	CONST	302-0890 FTF	\$4,872,000
0.0/07.0	Planned: 402, Actual: 402 Collision(s) reduced	\$5,600,000	20.20.201.015	\$4,971,000
	i idiliicu. 702, Actuai. 702 Collision(s) reduceu	0213000001	20.20.201.013	ψ <del>τ</del> ,311,000
	Proliminary			
	Preliminary Engineering Budget Expended	4 4F510		
	Engineering Budget Expended PA&ED \$1,300,000 \$995,073	4F31U		
	PS&E \$900,000 \$675,638			
	R/W Supp \$400,000 \$79,378			
	(CEQA - CE, 09/28/2016; Re-validation 01/29/2018)			
	(NEPA - CE, 09/28/2016; Re-validation 01/29/2018)			
	<b>CONTINGENT ON THE PASSAGE OF THE 2018</b>			
	BUDGET ACT.			
		00.0554	204 2000 FTF	<b>0.170.000</b>
4	In Shasta County, from 0.1 mile north of Fourth Street	02-3551	001-0890 FTF	\$470,000
\$3,451,000	Overcrossing to 0.3 mile north of Fawndale	SHOPP/17-18	20.10.201.235	
	Overcrossing at various locations. <u>Outcome/Output</u> :	CON ENG		
Shasta	Construct rock blankets, guardrail, maintenance vehicle	\$470,000	2018-19	
02-Sha-5	turnaround and overhead signs, and pave the median	CONST	302-0042 SHA	\$60,000
1.0/R26.3	slope to reduce worker exposure. The project is	\$2,590,000	302-0890 FTF	\$2,921,000
	necessary to improve safety for highway workers.	0214000026	20.20.201.235	\$2,981,000
		4		
	Performance Measure:	4G570		
	Planned: 22, Actual: 22 Location(s)			
	Preliminary			
	<del></del>			
	PS&E \$500,000 \$247,016 R/W Supp \$100,000 \$7,737			
	17.131 \$100,000 \$1,131			
	(CEQA - CE, 05/04/2017; Re-validation 03/12/2018)			
	(NEPA - CE, 05/04/2017; Re-validation 03/12/2018)			
	CONTINGENT ON THE DASSAGE OF THE 2040			
	CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.			

CTC Financial Vo	te List			May 16-17, 2018
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
5 \$7,067,000 Shasta 02-Sha-44 59.4/59.8	Near Old Station, from 0.1 mile west to 0.3 mile east of Sugar Loaf Drive at Hat Creek Bridge No.06-0084.  Outcome/Output: Replace deteriorating bridge and improve sight distance.  Performance Measure: Planned: 1, Actual: 1 Bridge(s)  Preliminary Engineering Budget Expended PA&ED \$1,120,000 \$1,090,432 PS&E \$1,330,000 \$920,067 R/W Supp \$410,000 \$199,508  (CEQA - ND, 07/29/2016; Re-validation 03/21/2018) (NEPA - CE, 07/29/2016; Re-validation 03/21/2018)  (Concurrent consideration of funding under Resolution E-18-32; May 2018.)  CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.	02-3483 SHOPP/17-18 CON ENG \$1,530,000 \$1,670,000 CONST \$5,180,000 0212000071 4 4F200	001-3290 RMRA 001-0890 FTF 20.10.201.110 2018-19 802-3290 RMRA 302-0890 FTF 20.20.201.110	\$835,000 \$835,000 \$1,670,000 \$2,699,000 \$2,698,000 \$5,397,000
6 \$11,002,000 Shasta 02-Sha-273 3.8/7.1	In and near Anderson, on Route 273 at PM 3.8/7.1, PM 10.9/11.2, and PM 11.7/12.9; also near Redding, on Route 5 at PM R3.3/R3.8. Outcome/Output: Rehabilitate pavement, upgrade curb ramps and push buttons at signals, and repair guardrail and drainage facilities. This project will extend service life of the existing pavement and improve ride quality.  Performance Measure: Planned: 20.6, Actual: 20.4 Lane mile(s)  Preliminary Engineering Budget Expended PA&ED \$880,000 \$832,086 PS&E \$1,100,000 \$932,365 R/W Supp \$500,000 \$186,746  (CEQA - CE, 09/13/2016; Re-validation 03/08/2018) (NEPA - CE, 09/13/2016; Re-validation 03/08/2018)  CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.	02-3544 SHOPP/17-18 CON ENG \$990,000 CONST \$8,520,000 0214000011 4 4G420	001-3290 RMRA 001-0890 FTF 20.10.201.121 2018-19 802-3290 RMRA 302-0890 FTF 20.20.201.121	\$114,000 \$876,000 \$990,000 \$1,148,000 \$8,864,000 \$10,012,000

CTC Financial Vo	TO LIST			May 10-17, 2016
2.5 Highway Fir  Project # Allocation Amount	nancial Matters	PPNO Program/Year Phase Prgm'd Amount		
County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	Projects	= :		esolution FP-17-46
7 \$17,750,000 Shasta 02-Sha-299 7.6/18.3	In and near the town of Shasta, from west of Crystal Creek Road to Trinity Alley. Outcome/Output: Rehabilitate severely deteriorated pavement by recycling existing pavement in place and overlaying with Hot Mix Asphalt, and overlay rest of the pavement with Rubberized Hot Mix Asphalt. This project will extend pavement service life and improve ride quality.  Performance Measure: Planned: 6.6, Actual: 21.0 Lane mile(s)  Preliminary Engineering Budget Expended PA&ED \$2,480,000 \$2,144,155 PS&E \$840,000 \$340,251 R/W Supp \$90,000 \$12,175  (CEQA - CE, 09/19/2017; Re-validation 03/19/2018) (NEPA - CE, 09/19/2017; Re-validation 03/19/2018)	02-3456 SHOPP/17-18 CON ENG \$1,430,000 \$1,480,000 CONST \$14,310,000 0200020160 4 3E740	001-3290 RMRA 001-0890 FTF 20.10.201.121 2018-19 802-3290 RMRA 302-0890 FTF 20.20.201.121	\$170,000 \$1,310,000 \$1,480,000 \$1,866,000 \$14,404,000 \$16,270,000
8 \$8,902,000 Shasta 02-Sha-Var Var	In Shasta, Butte, Lassen, Siskiyou and Trinity Counties, on various routes at various locations.  Outcome/Output: Upgrade chain control facilities, provide lighting and signing to reduce worker exposure to traffic.  Performance Measure: Planned: 17, Actual: 18 Location(s)  Preliminary Engineering Budget Expended PA&ED \$1,200,000 \$1,005,708 PS&E \$1,070,000 \$941,675 R/W Supp \$330,000 \$129,586  (CEQA - CE, 09/02/2016; Re-validation 03/15/2018) (NEPA - CE, 09/02/2016; Re-validation 03/15/2018)  CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.	02-3523 SHOPP/17-18 CON ENG \$1,410,000 \$1,470,000 CONST \$7,400,000 0213000032 4 4F780	001-0890 FTF 20.10.201.235 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.235	\$1,470,000 \$149,000 <u>\$7,283,000</u> \$7,432,000

2.5 Highway Fin	ancial Matters	PPNO		
		Program/Year		
Project #		Phase		
Allocation Amount		Prgm'd Amount		
County	Location	Project ID Adv Phase	Budget Year	Amount by
Dist-Co-Rte Postmile	Project Description Project Support Expenditures	EA	Item # Fund Type Program Code	Amount by Fund Type
		LA		- ''
2.5b.(1) SHOPP I	Projects		Resc	olution FP-17-46
9	Near Weed, from south of Deetz Road Undercrossing	02-3509	001-3290 RMRA	\$1,085,000
\$11,774,000	No. 02-0161 to north of Black Butte Overhead No. 02	SHOPP/17-18	001-0890 FTF	<u>\$1,085,000</u>
0	-0004. Outcome/Output: Replace southbound	CON ENG	20.10.201.110	\$2,170,000
Siskiyou 02-Sis-5	overhead bridge and upgrade southbound Deetz Road	<del>\$2,040,000</del>	2010 10	
02-518-5 R15.3/R16.5	off-ramp to improve sight distance and shoulder width.	<b>\$2,170,000</b> CONST	2018-19 802-3290 RMRA	£4.000.000
K13.3/K10.3	Performance Measure:	\$8,600,000	302-3290 RMRA 302-0890 FTF	\$4,802,000 \$4,802,000
	Planned: 1, Actual: 1 Bridge(s)	0213000004	20.20.201.110	\$9,604,000
	Flamou. 1, Actual. 1 Emage(0)	4	20.20.201.110	ψο,σο-,σοσ
	Preliminary	4F540		
	Engineering Budget Expended			
	PA&ED \$500,000 \$470,047			
	PS&E \$1,420,000 \$893,686			
	R/W Supp \$190,000 \$33,541			
	(CEQA - CE, 11/30/2015; Re-validation 02/06/2018)			
	(NEPA - CE, 11/30/2015; Re-validation 02/06/2018)			
	(As part of this allocation request, the Department is			
	requesting to extend the completion of construction an additional 3 months beyond the 36 month deadline.)			
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	CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.			

CTC Financial Vol	te List			May 16-17, 2018
2.5 Highway Fin	ancial Matters	DDNO		
Project # Allocation Amount County	Location	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year	
Dist-Co-Rte	Project Description	Adv Phase	Item # Fund Type	Amount by
Postmile	Project Support Expenditures	EA	Program Code	Fund Type
2.5b.(1) SHOPP I	Projects		Re	esolution FP-17-46
10 \$520,000 Siskiyou 02-Sis-96 60.2	Near Seiad Valley, at Seiad Creek Bridge.  Outcome/Output: Due to severe winter 2017 storm events, the hydraulic capacity under the bridge is greatly reduced by deposited sediments, gravel, and debris. Recent analysis determined it is critical to reestablish the channel capacity. On March 8, 2018 FHWA approved a Damaged Assessment Form identifying this permanent restoration work as eligible under the Emergency Relief program. The project will excavate the channel to reestablish capacity and reduce the risk of creek flow damage to the bridge, highway, and adjacent properties.  Performance Measure: Planned: 1, Actual: 1 Location(s)  Preliminary  Engineering Budget Expended PA&ED \$0 \$0  PS&E \$0 \$0  R/W Supp \$0 \$0  (CEQA - MND, 6/29/2015; Re-validation 5/1/2018)  (NEPA - CE, 6/29/2015; Re-validation 5/1/2018)  (Future consideration of funding approved under Resolution E-16-51; August 2016.)  (Environmental approval under adjacent ongoing construction contract EA 02-4E650.)  Director's Order Emergency Force Account (EFA) Project.  SHOPP allocation contingent upon approval of a concurrent project amendment under SHOPP Amendment 16H-024; May 2018.	02-3724 SHOPP/17-18 CON ENG \$120,000 CONST \$400,000 0218000127 4 4H500	001-0042 SHA 001-0890 FTF 20.10.201.131 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.131	\$2,000 \$118,000 \$120,000 \$8,000 \$392,000 \$400,000
	CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.			

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2.5 Highway Fir	nancial Matters	DDNO		
•		PPNO		
		Program/Year		
Project #		Phase		
Allocation Amount		Prgm'd Amount		
County	Location	Project ID	Budget Year	
Dist-Co-Rte	Project Description	Adv Phase	Item # Fund Type	Amount by
Postmile	Project Support Expenditures	EA	Program Code	Fund Type
2.5b.(1) SHOPP	Projects		Reso	olution FP-17-46
11	In Sacramento, from 1.1 miles south of Elk Grove	03-5846	001-3290 RMRA	\$189,000
\$9,150,000	Boulevard to Route 50. Outcome/Output: Install fiber	SHOPP/16-17	001-0890 FTF	\$1,461,000
	optic cable to improve communication system for the	CON ENG	20.10.201.315	\$1,650,000
Sacramento	Regional Transportation Management Center (RTMC).	<del>\$1,500,000</del>		
03-Sac-5		\$1,650,000	2018-19	
9.7/22.7	Performance Measure:	CONST	802-3290 RMRA	\$860,000
	Planned: 13.0, Actual: 13.0 Mile(s) of cable	\$6,600,000	302-0890 FTF	<u>\$6,640,000</u>
		0314000164	20.20.201.315	\$7,500,000
	Preliminary	4		
	Engineering Budget Expended	4F450		
	PA&ED \$540,000 \$467,293			
	PS&E \$1,190,000 \$978,704			
	R/W Supp \$440,000 \$50,905			
	(CEQA - CE, 05/10/2016; Re-validation 06/28/2017) (NEPA - CE, 05/10/2016; Re-validation 06/28/2017)			
	(2016 SHOPP project with Allocation Time Extension approved at June 2017 CTC meeting for 14 months.)			
	(EA 4F450, PPNO 03-5846 combined with EA 0H100,			
	PPNO 03-5854 and EA 3H570, PPNO 03-5870 for			
	construction under EA 0H10U, Project ID 0317000246.)			
	(As part of this allocation request, the Department is			
	requesting to extend the completion of construction an			
	additional 20 months beyond the 36 month deadline.)			
	(Related SB 1 - Solution for Congested Corridors Program allocation under Resolution SCCP-A-1718-01; May 2018.)			
	CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.			

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2.5 Highway Fir	nancial Matters	DDNO		
•		PPNO Program/Year		
Duning 4 #		Program/Year Phase		
Project #				
Allocation Amount	Lasettan	Project ID	Deciderat Value	
County	Location	Project ID Adv Phase	Budget Year	Amount by
Dist-Co-Rte	Project Description	EA	Item # Fund Type	Amount by
Postmile	Project Support Expenditures	EA	Program Code	Fund Type
2.5b.(1) SHOPP	Projects		Res	olution FP-17-46
12	Near Elk Grove, from Elk Grove Boulevard	03-5870	001-0890 FTF	\$440,000
\$1,110,000	Overcrossing to 0.4 mile south of Laguna Boulevard	SHOPP/17-18	20.10.201.010	
	Overcrossing. Outcome/Output: Improve safety by	CON ENG		
Sacramento	extending Elk Grove Boulevard onramp merge lane in	\$440,000	2018-19	
03-Sac-5	the northbound direction. This project will reduce the	CONST	302-0042 SHA	\$13,000
10.8/11.6	number and severity of collisions.	\$673,000	302-0890 FTF	<u>\$657,000</u>
	·	0318000015	20.20.201.010	\$670,000
	Performance Measure:	4		
	Planned: 20, Actual: 20 Collision(s) reduced	3H570		
	Preliminary			
	Engineering Budget Expended			
	PA&ED \$40,000 \$20,956			
	PS&E \$70,000 \$0			
	R/W Supp \$10,000 \$0			
	(CEQA - CE, 03/12/2018)			
	(NEPA - CE, 03/12/2018)			
	(EA 3H570, PPNO 03-5870 combined with EA 4F450,			
	PPNO 03-5846 and EA 0H100, PPNO 03-5854 for			
	construction under EA 0H10U, Project ID 0317000246.)			
	(As part of this allocation request, the Department is			
	requesting to extend the completion of construction an additional 20 months beyond the 36 month deadline.)			
	(Related SB 1 - Solution for Congested Corridors			
	Program allocation under Resolution SCCP-A-1718-01;			
	May 2018.)			
	CONTINGENT ON THE PASSAGE OF THE 2018			
	BUDGET ACT.			

CIC Financial Vo	le List			May 16-17, 2018
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP		LA		solution FP-17-46
13 \$282,700,000 Sacramento 03-Sac-5 13.0/24.9	In and near the city of Sacramento, from Beach Lake Bridge at Morrison Creek to the American River Bridge. Outcome/Output: Rehabilitate deteriorating mainline, ramps and connectors, replace Casilada Way pedestrian overcrossing, widen ramps, construct auxiliary lane, upgrade curb ramps, drainage systems and overhead signs, and install Intelligent transportation System (ITS) elements. This project will extend the life of existing pavement and improve ride quality.  Performance Measure: Planned: 67.0, Actual: 67.0 Lane mile(s)  Preliminary Engineering Budget Expended PA&ED \$6,000,000 \$5,095,685 PS&E \$10,650,000 \$9,508,205 R/W Supp \$2,000,000 \$209,851  (CEQA - CE, 12/29/2016; Re-validation 6/28/2017) (NEPA - CE, 12/29/2016; Re-validation 6/28/2017)  (EA 0H100, PPNO 03-5854 combined with EA 4F450, PPNO 03-5846 and EA 3H570, PPNO 03-5870 for construction under EA 0H10U, Project ID 0317000246.)  (As part of this allocation request, the Department is requesting to extend the completion of construction an additional 20 months beyond the 36 month deadline.)  (Related SB 1 - Solution for Congested Corridors Program allocation under Resolution SCCP-A-1718-01; May 2018.)  CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.	03-5854 SHOPP/17-18 CON ENG \$25,000,000 \$28,200,000 CONST \$220,000,000 0315000076 4 0H100	001-3290 RMRA 001-0890 FTF 20.10.201.120 2018-19 802-3290 RMRA 302-0890 FTF 20.20.201.120	\$3,235,000 \$24,965,000 \$28,200,000 \$29,191,000 \$225,309,000 \$254,500,000
14 \$14,976,000 Yolo 03-Yol-275 13.1	In West Sacramento, at the Tower Bridge (Sacramento River Bridge No. 22-0021). Outcome/Output: Replace the deteriorating bridge fender system to protect marine vessels and bridge piers.  Performance Measure: Planned: 1, Actual: 1 Bridge(s)  Preliminary Engineering Budget Expended PA&ED \$700,000 \$565,034 PS&E \$1,200,000 \$1,022,989 R/W Supp \$147,000 \$71,858  (CEQA - ND, 12/28/2015; Re-validation 02/28/2018) (NEPA - CE, 12/28/2015; Re-validation 02/28/2018)  (Future consideration of funding approved under Resolution E-16-10; March 2016.)  CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.	03-9427 SHOPP/17-18 CON ENG \$2,380,000 CONST \$10,710,000 0313000137 4 3F550	001-3290 RMRA 001-0890 FTF 20.10.201.110 2018-19 802-3290 RMRA 302-0890 FTF 20.20.201.110	\$1,190,000 \$1,190,000 \$2,380,000 \$6,298,000 \$6,298,000 \$12,596,000

CTC Financial Vo	te List			Way 16-17, 2018
2.5 Highway Fir	nancial Matters			
		PPNO		
		Program/Year		
Project #		Phase		
Allocation Amount		Prgm'd Amount		
County	Location	Project ID	Budget Year	
Dist-Co-Rte	Project Description	Adv Phase	Item # Fund Type	Amount by
Postmile	Project Support Expenditures	EA	Program Code	Fund Type
2.5b.(1) SHOPP	Projects		Re	esolution FP-17-46
15 \$3,729,000 Fresno 06-Fre-99 0.0/14.9	Near Fresno, from the Tulare County line to American Avenue; also in Tulare County, from 0.9 mile north of Kings River Bridge to Fresno County line (R53.60/R53.94). Outcome/Output: Pave gore and miscellaneous areas, construct maintenance vehicle pull outs and repair irrigation systems.  Performance Measure: Planned: 31, Actual: 31 Location(s)  Preliminary	06-6738 SHOPP/17-18 CON ENG \$540,000 CONST \$3,189,000 0615000066 4 0T360	001-0890 FTF 20.10.201.235 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.235	\$540,000 \$64,000 <u>\$3,125,000</u> \$3,189,000
	Engineering Budget Expended PA&ED \$242,000 \$201,551 PS&E \$920,000 \$808,624 R/W Supp \$10,000 \$2,572  (CEQA - CE, 12/20/2016; Re-validation 12/12/2017) (NEPA - CE, 12/20/2016; Re-validation 12/12/2017)  CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.			
16 \$1,340,000 Fresno 06-Fre-Var Var	In Fresno County, on Routes 41, 99, 168 and 180; also in Kern County on Route 99 and Madera County on Route 41. Outcome/Output: Repair detection systems with wire theft prevention measures. Work to be completed by Service Contract  Performance Measure: Planned: 38, Actual: 38 Field element(s)	06-6880 SHOPP/17-18 CON ENG \$166,000 CONST \$1,284,000 0617000066 4 0V920	001-3290 RMRA 001-0890 FTF 20.10.201.315 2018-19 802-3290 RMRA 302-0890 FTF 20.20.201.315	\$19,000 <u>\$147,000</u> \$166,000 \$135,000 <u>\$1,039,000</u> \$1,174,000
	Preliminary         Engineering         Budget         Expended           PA&ED         \$0         \$0           PS&E         \$319,000         \$81,799           R/W Supp         \$8,000         \$1,306           (CEQA - CE, 05/08/2017; Re-validation 01/26/2018)         (NEPA - CE, 05/08/2017; Re-validation 01/26/2018)           CONTINGENT ON THE PASSAGE OF THE 2018         BUDGET ACT.			

CIC Financial Vo	te List			May 16-17, 2018
2.5 Highway Fin	ancial Matters			
g,		PPNO		
		Program/Year		
Project #		Phase		
Allocation Amount		Prgm'd Amount		
County	Location	Project ID	Budget Year	
Dist-Co-Rte	Project Description	Adv Phase	Item # Fund Type	Amount by
Postmile	Project Support Expenditures	EA	Program Code	Fund Type
			<u> </u>	7.
2.5b.(1) SHOPP	Projects		Re	esolution FP-17-46
47	to Tabachari at the Occasit Occasional Bridge No. 50	00.0070	004 0000 DMDA	<b>#</b> 400,000
17	In Tehachapi, at the Summit Overhead Bridge No. 50	06-6673	001-3290 RMRA	\$402,000
\$2,494,000	-343L/R. Outcome/Output: Upgrade bridge railing with	SHOPP/17-18	001-0890 FTF	<u>\$401,000</u>
	new concrete rails, chain link railing over railroad,	CON ENG	20.10.201.112	\$803,000
Kern	tubular bicycle railing, and upgrade guardrail to make	<del>\$680,000</del>		
06-Ker-58	standard.	\$803,000	2018-19	
R94.2		CONST	802-3290 RMRA	\$846,000
	Performance Measure:	\$1,425,000	302-0890 FTF	<u>\$845,000</u>
	Planned: 1,135.0, Actual: 1,135.0 Linear feet	0613000145	20.20.201.112	\$1,691,000
		4		
	Preliminary	0Q180		
	Engineering Budget Expended			
	PA&ED \$0 \$0			
	PS&E \$900,000 \$811,444			
	R/W Supp \$25,000 \$13,340			
	1777 3upp \$23,000 \$13,540			
	(CEQA - CE, 3/1/2013; Re-validation 12/21/2017)			
	(NEPA - CE, 5/29/2014; Re-validation 12/21/2017)			
	(NEPA - CE, 5/29/2014; Re-validation 12/21/2017)			
	CONTINGENT ON THE PASSAGE OF THE 2018			
	BUDGET ACT.			
	BODGET ACT.			
18	Near Tehachapi, at Cache Creek Bridge No.50-346L/R.	06-6674	001-3290 RMRA	\$1,384,000
\$11,033,000	Outcome/Output: Replace deteriorating bridge by	SHOPP/17-18	001-0890 FTF	\$1,384,000
<b>4.1,000,000</b>	constructing a single span precast girder	CON ENG	20.10.201.110	\$2,768,000
Kern	superstructure.	\$2,768,000	20.10.201.110	\$2,700,000
06-Ker-58	superstructure.		2010 10	
	D ( 14	CONST	2018-19	<b>0.4.400.000</b>
R99.0/R100.3	Performance Measure:	\$11,000,000	802-3290 RMRA	\$4,133,000
	Planned: 2, Actual: 2 Bridge(s)	0613000152	302-0890 FTF	\$4,132,000
		4	20.20.201.110	\$8,265,000
	Preliminary	0Q190		
	Engineering Budget Expended			
	PA&ED \$328,000 \$317,784			
	PS&E \$2,500,000 \$2,181,634			
	R/W Supp \$60,000 \$43,591			
	F.E			
	(CEQA - ND, 10/30/2017)			
	(NEPA - CE, 12/5/2017)			
	(NEI / N - OE, 12/0/2011)			
	(Concurrent consideration of funding under Resolution			
	E-18-40; May 2018.)			
	L-10-40, IVIdy 2010.)			
	CONTINGENT ON THE DASSAGE OF THE 2049			
	CONTINGENT ON THE PASSAGE OF THE 2018			
	BUDGET ACT.			

CTC Financial Vo	te List			May 16-17, 2018
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Re	solution FP-17-46
19 \$18,087,000 Madera 06-Mad-99 22.7/29.4	In and near Chowchilla, from Route 152 to the Merced County line. Outcome/Output: Rehabilitate roadway by resurfacing asphalt pavement, widen shoulders, replacing guardrail systems, reconstructing structure approach slabs, and reinstalling rumble strips and detector loops. This project will improve safety and ride quality.  Performance Measure: Planned: 26.0, Actual: 26.0 Lane mile(s)  Preliminary Engineering Budget Expended PA&ED \$499,000 \$501,763 PS&E \$1,535,000 \$1,204,624 R/W Supp \$50,000 \$32,412  (CEQA - CE, 11/30/2016; Re-validation 2/1/2018) (NEPA - CE, 11/30/2016; Re-validation 2/1/2018)  SHOPP allocation contingent upon approval of a concurrent project amendment under SHOPP Amendment 16H-024; May 2018.  CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.	06-6732 SHOPP/17-18 CON ENG \$2,507,000 CONST \$17,000,000 0615000037 4 0T210	001-3290 RMRA 001-0890 FTF 20.10.201.122 2018-19 802-3290 RMRA 302-0890 FTF 20.20.201.122	\$288,000 \$2,219,000 \$2,507,000 \$1,787,000 \$13,793,000 \$15,580,000
20 \$32,551,000 Los Angeles 07-LA-5 1.7	In Santa Fe Springs, at 14044 Freeway Drive adjacent to Route 5 between Valley View Ave and Alondra Boulevard. Outcome/Output: Construct Southern Region Equipment Repair Shop to combine and replace existing obsolete facilitates located in Commerce and Orange for Districts 7 and 12 use.	07-5031 SHOPP/17-18 CON ENG \$5,751,000 CONST \$23,400,000 0716000089	001-0042 SHA 20.10.201.351 2017-18 303-0042 SHA 20.20.201.351	\$5,751,000 \$26,800,000
	Performance Measure:           Planned: 1, Actual: 1 Location(s)           Preliminary           Engineering         Budget         Expended           PA&ED         \$230,000         \$185,803           PS&E         \$4,600,000         \$2,881,762           R/W Supp         \$230,000         \$21,205           (CEQA - CE, 8/17/2017)         (NEPA - CE, 8/17/2017)           CONTINGENT ON THE PASSAGE OF THE 2018         BUDGET ACT.	4 32570		

CIC Financial Vo	te List			May 16-17, 2018
Project # Allocation Amount County Dist-Co-Rte Postmile  2.5b.(1) SHOPP	Location Project Description Project Support Expenditures  Projects	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Re	Amount by Fund Type esolution FP-17-46
21 \$2,435,000 Los Angeles 07-LA-5 38.8/40.5	In the city of Los Angeles, from Filmore Street to Rinaldi Street; also on Route 118 from Route 405 to west of San Fernando Road. Outcome/Output: Enhance highway worker safety by paving miscellaneous areas, installing access gates and Maintenance Vehicle Pullouts (MVP's), placing vegetation control under guardrail, and implementing other measures.  Performance Measure: Planned: 74, Actual: 57 Location(s)  Preliminary Engineering Budget Expended PA&ED \$400,000 \$362,773 PS&E \$1,334,000 \$829,616 R/W Supp \$30,000 \$4,109  (CEQA - CE, 2/23/2018; Re-validation 3/15/2018) (NEPA - CE, 2/23/2018; Re-validation 3/14/2018)  CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.	07-4586 SHOPP/17-18 CON ENG \$800,000 \$918,000 CONST \$2,053,000 0713000016 4 29510	001-0890 FTF 20.10.201.235 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.235	\$918,000 \$30,000 <u>\$1,487,000</u> \$1,517,000
22 \$6,989,000 Los Angeles 07-LA-14 R25.5/R35.0	In and near Santa Clarita, from 0.9 mile north of Sierra Highway to 1.5 mile south of Soledad Canyon Road, at various locations. Outcome/Output: Install storm water mitigation Best Management Practices (BMP) devices including infiltration trenches, sand filters, detention basin, erosion control and gore paving.  Performance Measure: Planned: 55.6, Actual: 83.9 Acre(s) treated/pollutant  Preliminary Engineering Budget Expended PA&ED \$1,310,000 \$1,304,553 PS&E \$3,325,000 \$1,011,848 R/W Supp \$239,000 \$2,654  (CEQA - CE, 9/23/2016; Re-validation 1/29/2018) (NEPA - CE, 9/23/2016; Re-validation 1/29/2018)  CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.	07-4833 SHOPP/17-18 CON ENG \$2,100,000 \$2,478,000 CONST \$9,226,000 0715000063 4 31230	001-0890 FTF 20.10.201.335 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.335	\$2,478,000 \$90,000 <u>\$4,421,000</u> \$4,511,000

CTC Financial Vo	te Fist			May 16-17, 2018
2.5 Highway Fin  Project #  Allocation Amount  County  Dist-Co-Rte	ancial Matters  Location  Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type	Amount by
Postmile	Project Support Expenditures	EA	Program Code	Fund Type
2.5b.(1) SHOPP I	Projects		Re	esolution FP-17-46
23 \$2,614,000 Los Angeles 07-LA-405 0.7/6.7	In Long Beach and Signal Hill, from 0.1 mile south of Los Cerritos Channel Bridge to Pacific Avenue.  Outcome/Output: Enhance highway worker safety by installing Maintenance Vehicle Pullouts (MVP's), vegetation control under guardrail, and access gates, and install plantings to deter graffiti, relocate irrigation, and other measures.  Performance Measure: Planned: 105, Actual: 73 Location(s)  Preliminary  Engineering Budget Expended PA&ED \$424,773 \$424,772 PS&E \$1,130,000 \$905,828 R/W Supp \$50,000 \$9,091  (CEQA - CE, 12/12/2016; Re-validation 3/6/2018) (NEPA - CE, 12/12/2016; Re-validation 1/16/2018)  CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.	07-4598 SHOPP/17-18 CON ENG \$700,000 \$818,000 CONST \$2,165,000 0713000035 4 29610	001-0890 FTF 20.10.201.235 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.235	\$818,000 \$36,000 <u>\$1,760,000</u> \$1,796,000
24 \$2,892,000 Los Angeles 07-LA-405 R21.5/26.3	In and near the cities of Inglewood, Los Angeles, and Culver City, from 0.3 mile south of Lennox Boulevard to Port Road. Outcome/Output: Enhance highway worker safety by installing miscellaneous paving, Maintenance Vehicle Pullouts (MVP's), vegetation control under the guardrail, access gates, plantings on walls to reduce graffiti, cable railings and crash cushions, relocating irrigation facilities, and implementing other measures.  Performance Measure: Planned: 44, Actual: 46 Location(s)  Preliminary Engineering Budget Expended PA&ED \$395,640 \$395,639 PS&E \$1,150,000 \$942,703 R/W Supp \$30,000 \$10,791  (CEQA - CE, 12/30/2016; Re-validation 2/2/2018) (NEPA - CE, 12/30/2016; Re-validation 2/2/2018)  CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.	07-4593 SHOPP/17-18 CON ENG \$750,000 \$867,000 CONST \$2,130,000 0713000030 4 29630	001-0890 FTF 20.10.201.235 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.235	\$867,000 \$40,000 \$1,985,000 \$2,025,000

CTC Financial Vo	te List			May 16-17, 2018
2.5 Highway Fin  Project #  Allocation Amount  County  Dist-Co-Rte  Postmile	ancial Matters  Location  Project Description  Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP I	Projects		Re	solution FP-17-46
25 \$2,106,000 Riverside 08-Riv-15 6.4/8.2	In Temecula and Murrieta, from 0.5 mile north of Rancho California Road to 1.5 mile north of Route 79/Winchester Road. Outcome/Output: Enhance highway worker safety by paving beyond gore areas, under guardrail, and in narrow areas, constructing access roads, gates and Maintenance Vehicle Pullouts (MVP's) in safe areas, and relocating irrigation equipment.  Performance Measure: Planned: 258, Actual: 46 Location(s)  Preliminary Engineering Budget Expended PA&ED \$347,000 \$199,648 PS&E \$433,000 \$311,341 R/W Supp \$41,000 \$7,794  (CEQA - CE, 6/29/2016; Re-validation 1/10/2018) (NEPA - CE, 6/29/2016; Re-validation 1/10/2018)	08-0019P SHOPP/17-18 CON ENG \$358,000 CONST \$2,435,000 0812000279 4 1C200	001-0890 FTF 20.10.201.235 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.235	\$358,000 \$35,000 <u>\$1,713,000</u> \$1,748,000
26 \$2,486,000 Riverside 08-Riv-60 R12.1/21.5	In and near Moreno Valley, from Route 60/215 Separation to Theodore Street westbound off-ramp; also, in and near the city of Riverside on Route 215 from 0.3 mile north of Box Springs Road to 0.6 mile south of Box Springs Road (PM R38.3 to 38.9).  Outcome/Output: Enhance roadway worker safety by paving areas beyond the gore, and installing access gates, Maintenance Vehicle Pullouts (MVP's), and other measures.  Performance Measure: Planned: 70, Actual: 84 Location(s)  Preliminary Engineering PA&ED \$303,000 \$209,754 PS&E \$401,000 \$370,125 R/W Supp \$34,000 \$18,901  (CEQA - CE, 6/19/2017; Re-validation 2/26/2018) (NEPA - CE, 6/19/2017; Re-validation 2/26/2018)  CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.	08-0033P SHOPP/17-18 CON ENG \$376,000 \$380,000 CONST \$2,007,000 0812000262 4 1C160	001-0890 FTF 20.10.201.235 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.235	\$380,000 \$42,000 \$2,064,000 \$2,106,000

CTC Financial Vo	te List			May 16-17, 2018
2.5 Highway Fin  Project #  Allocation Amount	ancial Matters	PPNO Program/Year Phase Prgm'd Amount		
County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP				solution FP-17-46
27 \$5,151,000 San Bernardino 08-SBd-2 2.4	Near Wrightwood, at Sheep Creek Bridge No. 54-0360.  Outcome/Output: Upgrade bridge rails and widen to make standard.  Performance Measure: Planned: 120.0, Actual: 228.0 Linear feet  Preliminary  Engineering Budget Expended PA&ED \$324,000 \$423,981 PS&E \$1,352,800 \$1,268,719 R/W Supp \$36,000 \$19,418  (CEQA - CE, 1/21/2016; Re-validation 2/9/2018) (NEPA - CE, 1/21/2016; Re-validation 2/9/2018)  CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.	08-0127J SHOPP/17-18 CON ENG \$1,557,000 \$1,813,000 CONST \$3,237,000 0812000074 4 0H470	001-3290 RMRA 001-0890 FTF 20.10.201.112 2018-19 802-3290 RMRA 302-0890 FTF 20.20.201.112	\$907,000 \$906,000 \$1,813,000 \$1,669,000 \$1,669,000 \$3,338,000
28 \$43,521,000 San Bernardino 08-SBd-40 R50.0/R75.0	Near Ludlow, from 0.3 miles east of Crucero Road to 0.4 mile west of Banger Wash. Outcome/Output: Regrade median cross-slope to reduce severity of run-off collisions and improve errant vehicle recovery inside the clear recovery zone. This project will reduce the number and severity of collisions.  Performance Measure: Planned: 75, Actual: 75 Collision(s) reduced  Preliminary Engineering Budget Expended PA&ED \$3,130,000 \$2,393,308 PS&E \$2,157,000 \$1,458,005 R/W Supp \$190,000 \$7,427  (CEQA - CE, 5/31/2016) (NEPA - CE, 5/31/2016) SHOPP allocation contingent upon approval of a concurrent project amendment under SHOPP Amendment 16H-024; May 2018.  CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.	08-0206Y SHOPP/17-18 CON ENG \$4,614,000 CONST \$38,907,000 0812000029 4 0R160	001-0890 FTF 20.10.201.015 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.015	\$4,614,000 \$778,000 \$38,129,000 \$38,907,000

CTC Financial Vo	te List			May 16-17, 2018
2.5 Highway Fin	ancial Matters			
2.0 ingiliay i iii	anolal matters	PPNO		
		Program/Year		
Project #		Phase		
Allocation Amount		Prgm'd Amount		
County	Location	Project ID	Pudget Veer	
,		Adv Phase	Budget Year	Amount by
Dist-Co-Rte	Project Description		Item # Fund Type	,
Postmile	Project Support Expenditures	EA	Program Code	Fund Type
2.5b.(1) SHOPP	Projects		Re	esolution FP-17-46
29	Near Running Springs, at 2.9 miles north of Old City	08-3001A	001-0042 SHA	\$16,000
\$4,665,000				\$766,000
ψ+,000,000	Creek Road. Outcome/Output: Replace failing culvert	SHOPP/17-18	001-0890 FTF	
0 0 "	and drainage system and permanent restoration of	CON ENG	20.10.201.131	\$782,000
San Bernardino	eroded embankment.	<del>\$680,000</del>		
08-SBd-330		\$782,000	2018-19	
39.6	Performance Measure:	CONST	302-0042 SHA	\$78,000
	Planned: 1, Actual: 1 Location(s)	\$3,358,000	302-0890 FTF	\$3,805,000
	. ,	0815000055	20.20.201.131	\$3,883,000
	Preliminary	4		*-,,
	Engineering Budget Expended	1F830		
	PA&ED \$875,000 \$871,933	11 000		
	PS&E \$530,000 \$412,447			
	R/W Supp \$25,000 \$15,870			
	(CEQA - CE, 4/3/2017; Re-validation 3/22/2018)			
	(NEPA - CE, 4/3/2017; Re-validation 3/22/2018)			
	(NET A - GE, 4/3/2017, Ne-validation 3/22/2010)			
	<b>CONTINGENT ON THE PASSAGE OF THE 2018</b>			
	BUDGET ACT.			
30	Near Lockeford, from east of Disch Road to the Amador	10-0165	001-3290 RMRA	\$56,000
\$6,831,000	County line. Outcome/Output: Rehabilitate pavement	SHOPP/17-18	001-0890 FTF	\$432,000
40,001,000	by overlaying with rubberized asphalt, grinding and	CON ENG	20.10.201.121	\$488,000
San Joaquin			20.10.201.121	φ400,000
•	replacing pavement where exhibiting major distress,	<del>\$432,000</del>	0040.40	
10-SJ-88	repairing asphalt dikes, guardrail and drainage facilities,	\$488,000	2018-19	
16.4/25.4	and modifing a traffic monitoring station and signal. This	CONST	802-3290 RMRA	\$728,000
	project will extend life of existing pavement and improve	\$6,100,000	302-0890 FTF	<u>\$5,615,000</u>
	ride quality.	1013000256	20.20.201.121	\$6,343,000
		4		
	Performance Measure:	0Q180		
	Planned: 18.0, Actual: 20.0 Lane mile(s)			
	Declinate and			
	Preliminary			
	Engineering Budget Expended			
	PA&ED \$219,000 \$174,743			
	PS&E \$891,900 \$662,293			
	R/W Supp \$10,000 \$847			
	(OFOA OF 40/4/0047)			
	(CEQA - CE, 12/4/2017)			
	(NEPA - CE, 12/4/2017)			
	CONTINGENT ON THE PASSAGE OF THE 2018			
	BUDGET ACT.			

2.5 Highway Fi	nancial Matters	PPNO		-
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Res	olution FP-17-46
31 \$5,013,000	In San Diego County, at various locations on Routes 94 and 125. Outcome/Output: Enhance maintenance worker safety by installing access gates and	11-1083 SHOPP/17-18 CON ENG	001-0890 FTF 20.10.201.235	\$1,358,000
San Diego 11-SD-Var	Maintenance Vehicle Pullouts (MVP's), paving areas beyond the gore, construct concrete barrier and other	<del>\$1,294,000</del> <b>\$1,358,000</b>	2018-19 302-0042 SHA	\$73,000
Var	measures.  Performance Measure: Planned: 50, Actual: 50 Location(s)	CONST \$3,808,000 1112000140 4 41110	302-0890 FTF 20.20.201.235	<u>\$3,582,000</u> \$3,655,000
	Preliminary         Engineering         Budget         Expended           PA&ED         \$775,000         \$760,499           PS&E         \$1,333,000         \$1,127,812           R/W Supp         \$40,000         \$0			
	(CEQA - CE, 9/16/2016; Re-validation 2/6/2018) (NEPA - CE, 9/16/2016; Re-validation 2/6/2018)			
	CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.			