

2.5 Highway Financial Matters

TAB 78  
REPLACEMENT ITEM

| Project # | Allocation Amount | County | Dist-Co-Rte | Postmile | Location | Project Description | Project Support Expenditures | PPNO<br>Program/Year<br>Phase | Prgm'd Amount | Project ID | Adv Phase | EA | Budget Year | Item # Fund Type | Program Code | Amount by Fund Type |
|-----------|-------------------|--------|-------------|----------|----------|---------------------|------------------------------|-------------------------------|---------------|------------|-----------|----|-------------|------------------|--------------|---------------------|
|-----------|-------------------|--------|-------------|----------|----------|---------------------|------------------------------|-------------------------------|---------------|------------|-----------|----|-------------|------------------|--------------|---------------------|

**2.5b.(1) SHOPP Projects** **Resolution FP-17-46**

|   |             |      |            |     |   |  |  |   |  |  |  |  |         |  |  |  |
|---|-------------|------|------------|-----|---|--|--|---|--|--|--|--|---------|--|--|--|
| 1 | \$5,222,000 | Lake | 01-Lak-Var | Var | In Lake County, on Routes 20 and 29 at various locations. <u>Outcome/Output:</u> Upgrade drainage systems by repairing or replacing existing culverts, ditches, downdrains, flared end sections, drainage inlets and headwalls, and by placing rock slope protection. |  |  | 01-3047B<br>SHOPP/17-18<br>CON ENG<br>\$1,135,000<br>CONST<br>\$3,773,000<br>0100000180 |  |  |  |  | 2018-19 | 001-3290 RMRA<br>001-0890 FTF<br>20.10.201.151 |  | \$568,000<br><u>\$567,000</u><br>\$1,135,000<br>\$2,044,000<br><u>\$2,043,000</u><br>\$4,087,000 |
|---|-------------|------|------------|-----|---|--|--|---|--|--|--|--|---------|--|--|--|

Performance Measure:  
Planned: 26, Actual: 28 Drainage system(s)

|                    |               |                 |
|--------------------|---------------|-----------------|
| Preliminary        |               |                 |
| <u>Engineering</u> | <u>Budget</u> | <u>Expended</u> |
| PA&ED              | \$970,000     | \$897,695       |
| PS&E               | \$1,573,000   | \$826,295       |
| R/W Supp           | \$500,000     | \$259,717       |

(CEQA - MND, 11/30/2016; Re-validation 03/02/2018)  
(NEPA - EIS, 11/30/2016; Re-validation 03/02/2018)

(Future consideration of funding approved under Resolution E-17-01; January 2017.)

**CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.**

|   |             |           |            |     |   |  |  |   |  |  |  |  |         |  |  |   |
|---|-------------|-----------|------------|-----|---|--|--|---|--|--|--|--|---------|--|--|---|
| 2 | \$5,573,000 | Mendocino | 01-Men-Var | Var | In Mendocino County, at various routes and at various locations. <u>Outcome/Output:</u> Wetland creation or restoration to establish mitigation bank credits for bridge projects along Route 1 in Mendocino County. Work to be completed by Service Contract. |  |  | 01-4589<br>SHOPP/17-18<br>CON ENG<br>\$73,000<br>CONST<br>\$5,500,000<br>0114000002 |  |  |  |  | 2018-19 | 001-3290 RMRA<br>001-0890 FTF<br>20.10.201.110 |  | \$37,000<br><u>\$36,000</u><br>\$73,000<br>\$2,750,000<br><u>\$2,750,000</u><br>\$5,500,000 |
|---|-------------|-----------|------------|-----|---|--|--|---|--|--|--|--|---------|--|--|---|

Performance Measure:  
Planned: 0, Actual: 0 Bridge(s)

|                    |               |                 |
|--------------------|---------------|-----------------|
| Preliminary        |               |                 |
| <u>Engineering</u> | <u>Budget</u> | <u>Expended</u> |
| PA&ED              | \$74,000      | \$10,205        |
| PS&E               | \$63,000      | \$30,208        |
| R/W Supp           | \$66,000      | \$35,433        |

(CEQA - CE, 06/06/2015; Re-validation 04/03/2018)  
(NEPA - CE, 06/06/2015; Re-validation 04/03/2018)

(As part of this allocation request, the Department is requesting to extend the completion of construction an additional 12 months beyond the 36 month deadline.)

**CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.**



2.5 Highway Financial Matters

| Project #                      | Allocation Amount | County | Dist-Co-Rte | Postmile  | Location   | Project Description  | Project Support Expenditures | PPNO Program/Year Phase | Prgm'd Amount | Project ID    | Adv Phase    | EA            | Budget Year | Item # Fund Type | Program Code | Amount by Fund Type |  |
|--------------------------------|-------------------|--------|-------------|-----------|--|--|------------------------------|-------------------------|---------------|---------------|--------------|---------------|-------------|------------------|--------------|---------------------|--|
| <b>2.5b.(1) SHOPP Projects</b> |                   |        |             |           |  |  |                              |                         |               |               |              |               |             |                  |              |                     |  |
| <b>Resolution FP-17-46</b>     |                   |        |             |           |  |  |                              |                         |               |               |              |               |             |                  |              |                     |  |
| 5                              | \$7,067,000       | Shasta | 02-Sha-44   | 59.4/59.8 | Near Old Station, from 0.1 mile west to 0.3 mile east of Sugar Loaf Drive at Hat Creek Bridge No.06-0084.                        | <u>Outcome/Output:</u> Replace deteriorating bridge and improve sight distance.  |                              | 02-3483                 | SHOPP/17-18   | 001-3290 RMRA | 001-0890 FTF | 20.10.201.110 | 2018-19     | 802-3290 RMRA    | 302-0890 FTF | 20.20.201.110       | \$835,000<br><u>\$835,000</u><br>\$1,670,000<br>\$2,699,000<br><u>\$2,698,000</u><br>\$5,397,000 |
|                                |                   |        |             |           | <u>Performance Measure:</u><br>Planned: 1, Actual: 1 Bridge(s)   |  |                              | 0212000071              | 4             |               |              |               |             |                  |              |                     |  |
|                                |                   |        |             |           | Preliminary  |  |                              |                         |               |               |              |               |             |                  |              |                     |  |
|                                |                   |        |             |           | <u>Engineering</u>   | <u>Budget</u>  | <u>Expended</u>              |                         |               |               |              |               |             |                  |              |                     |  |
|                                |                   |        |             |           | PA&ED  | \$1,120,000  | \$1,090,432                  |                         |               |               |              |               |             |                  |              |                     |  |
|                                |                   |        |             |           | PS&E   | \$1,330,000  | \$920,067                    |                         |               |               |              |               |             |                  |              |                     |  |
|                                |                   |        |             |           | R/W Supp   | \$410,000  | \$199,508                    |                         |               |               |              |               |             |                  |              |                     |  |
|                                |                   |        |             |           | (CEQA - ND, 07/29/2016; Re-validation 03/21/2018)  |  |                              |                         |               |               |              |               |             |                  |              |                     |  |
|                                |                   |        |             |           | (NEPA - CE, 07/29/2016; Re-validation 03/21/2018)  |  |                              |                         |               |               |              |               |             |                  |              |                     |  |
|                                |                   |        |             |           | (Concurrent consideration of funding under Resolution E-18-32; May 2018.)  |  |                              |                         |               |               |              |               |             |                  |              |                     |  |
|                                |                   |        |             |           | <b><u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u></b>  |  |                              |                         |               |               |              |               |             |                  |              |                     |  |
| 6                              | \$11,002,000      | Shasta | 02-Sha-273  | 3.8/7.1   | In and near Anderson, on Route 273 at PM 3.8/7.1, PM 10.9/11.2, and PM 11.7/12.9; also near Redding, on Route 5 at PM R3.3/R3.8. | <u>Outcome/Output:</u> Rehabilitate pavement, upgrade curb ramps and push buttons at signals, and repair guardrail and drainage facilities. This project will extend service life of the existing pavement and improve ride quality. |                              | 02-3544                 | SHOPP/17-18   | 001-3290 RMRA | 001-0890 FTF | 20.10.201.121 | 2018-19     | 802-3290 RMRA    | 302-0890 FTF | 20.20.201.121       | \$114,000<br><u>\$876,000</u><br>\$990,000<br>\$1,148,000<br><u>\$8,864,000</u><br>\$10,012,000  |
|                                |                   |        |             |           | <u>Performance Measure:</u><br>Planned: 20.6, Actual: 20.4 Lane mile(s)  |  |                              | 0214000011              | 4             |               |              |               |             |                  |              |                     |  |
|                                |                   |        |             |           | Preliminary  |  |                              |                         |               |               |              |               |             |                  |              |                     |  |
|                                |                   |        |             |           | <u>Engineering</u>   | <u>Budget</u>  | <u>Expended</u>              |                         |               |               |              |               |             |                  |              |                     |  |
|                                |                   |        |             |           | PA&ED  | \$880,000  | \$832,086                    |                         |               |               |              |               |             |                  |              |                     |  |
|                                |                   |        |             |           | PS&E   | \$1,100,000  | \$932,365                    |                         |               |               |              |               |             |                  |              |                     |  |
|                                |                   |        |             |           | R/W Supp   | \$500,000  | \$186,746                    |                         |               |               |              |               |             |                  |              |                     |  |
|                                |                   |        |             |           | (CEQA - CE, 09/13/2016; Re-validation 03/08/2018)  |  |                              |                         |               |               |              |               |             |                  |              |                     |  |
|                                |                   |        |             |           | (NEPA - CE, 09/13/2016; Re-validation 03/08/2018)  |  |                              |                         |               |               |              |               |             |                  |              |                     |  |
|                                |                   |        |             |           | <b><u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u></b>  |  |                              |                         |               |               |              |               |             |                  |              |                     |  |

2.5 Highway Financial Matters

| Project #  | Allocation Amount | County | Dist-Co-Rte | Postmile | Location   | Project Description | Project Support Expenditures | PPNO<br>Program/Year<br>Phase   | Prgm'd Amount | Project ID                                     | Adv Phase | EA | Budget Year | Item # Fund Type                               | Program Code | Amount by Fund Type  |
|--|-------------------|--------|-------------|----------|--|---------------------|------------------------------|---|---------------|--|-----------|----|-------------|--|--------------|--|
| <b>2.5b.(1) SHOPP Projects</b>   |                   |        |             |          |  |                     |                              |   |               |  |           |    |             |  |              |  |
| <b>Resolution FP-17-46</b>   |                   |        |             |          |  |                     |                              |   |               |  |           |    |             |  |              |  |
| 7  | \$17,750,000      | Shasta | 02-Sha-299  | 7.6/18.3 | In and near the town of Shasta, from west of Crystal Creek Road to Trinity Alley. <u>Outcome/Output:</u> Rehabilitate severely deteriorated pavement by recycling existing pavement in place and overlaying with Hot Mix Asphalt, and overlay rest of the pavement with Rubberized Hot Mix Asphalt. This project will extend pavement service life and improve ride quality. |                     |                              | 02-3456<br>SHOPP/17-18<br>CON ENG<br><del>\$1,430,000</del><br><b>\$1,480,000</b> |               | 001-3290 RMRA<br>001-0890 FTF<br>20.10.201.121 |           |    | 2018-19     | 802-3290 RMRA<br>302-0890 FTF<br>20.20.201.121 |              | \$170,000<br><u>\$1,310,000</u><br>\$1,480,000<br><br>\$1,866,000<br><u>\$14,404,000</u><br>\$16,270,000 |
| <u>Performance Measure:</u><br>Planned: 6.6, Actual: 21.0 Lane mile(s)                                 |                   |        |             |          |  |                     |                              |   |               |  |           |    |             |  |              |  |
| Preliminary  |                   |        |             |          |  |                     |                              |   |               |  |           |    |             |  |              |  |
| <u>Engineering</u>   |                   |        |             |          |  |                     |                              |   |               |  |           |    |             |  |              |  |
| <u>Budget</u> <u>Expended</u>  |                   |        |             |          |  |                     |                              |   |               |  |           |    |             |  |              |  |
| PA&ED      \$2,480,000      \$2,144,155  |                   |        |             |          |  |                     |                              |   |               |  |           |    |             |  |              |  |
| PS&E      \$840,000      \$340,251   |                   |        |             |          |  |                     |                              |   |               |  |           |    |             |  |              |  |
| R/W Supp      \$90,000      \$12,175   |                   |        |             |          |  |                     |                              |   |               |  |           |    |             |  |              |  |
| (CEQA - CE, 09/19/2017; Re-validation 03/19/2018)<br>(NEPA - CE, 09/19/2017; Re-validation 03/19/2018) |                   |        |             |          |  |                     |                              |   |               |  |           |    |             |  |              |  |
| <b><u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u></b>  |                   |        |             |          |  |                     |                              |   |               |  |           |    |             |  |              |  |
| 8  | \$8,902,000       | Shasta | 02-Sha-Var  | Var      | In Shasta, Butte, Lassen, Siskiyou and Trinity Counties, on various routes at various locations. <u>Outcome/Output:</u> Upgrade chain control facilities, provide lighting and signing to reduce worker exposure to traffic.   |                     |                              | 02-3523<br>SHOPP/17-18<br>CON ENG<br><del>\$1,410,000</del><br><b>\$1,470,000</b> |               | 001-0890 FTF<br>20.10.201.235                  |           |    | 2018-19     | 302-0042 SHA<br>302-0890 FTF<br>20.20.201.235  |              | \$1,470,000<br><br>\$149,000<br><u>\$7,283,000</u><br>\$7,432,000  |
| <u>Performance Measure:</u><br>Planned: 17, Actual: 18 Location(s)                                     |                   |        |             |          |  |                     |                              |   |               |  |           |    |             |  |              |  |
| Preliminary  |                   |        |             |          |  |                     |                              |   |               |  |           |    |             |  |              |  |
| <u>Engineering</u>   |                   |        |             |          |  |                     |                              |   |               |  |           |    |             |  |              |  |
| <u>Budget</u> <u>Expended</u>  |                   |        |             |          |  |                     |                              |   |               |  |           |    |             |  |              |  |
| PA&ED      \$1,200,000      \$1,005,708  |                   |        |             |          |  |                     |                              |   |               |  |           |    |             |  |              |  |
| PS&E      \$1,070,000      \$941,675   |                   |        |             |          |  |                     |                              |   |               |  |           |    |             |  |              |  |
| R/W Supp      \$330,000      \$129,586   |                   |        |             |          |  |                     |                              |   |               |  |           |    |             |  |              |  |
| (CEQA - CE, 09/02/2016; Re-validation 03/15/2018)<br>(NEPA - CE, 09/02/2016; Re-validation 03/15/2018) |                   |        |             |          |  |                     |                              |   |               |  |           |    |             |  |              |  |
| <b><u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u></b>  |                   |        |             |          |  |                     |                              |   |               |  |           |    |             |  |              |  |



2.5 Highway Financial Matters

| Project #                      | Allocation Amount | County | Dist-Co-Rte | Postmile | Location | Project Description | Project Support Expenditures | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount | Project ID | Adv Phase | EA | Budget Year | Item # Fund Type | Program Code | Amount by Fund Type |
|--------------------------------|-------------------|--------|-------------|----------|----------|---------------------|------------------------------|--|------------|-----------|----|-------------|------------------|--------------|---------------------|
| <b>2.5b.(1) SHOPP Projects</b> |                   |        |             |          |          |                     |                              |  |            |           |    |             |                  |              |                     |
| <b>Resolution FP-17-46</b>     |                   |        |             |          |          |                     |                              |  |            |           |    |             |                  |              |                     |

|           |           |  |  |  |   |  |  |             |  |  |  |         |               |  |                  |
|-----------|-----------|--|--|--|---|--|--|-------------|--|--|--|---------|---------------|--|------------------|
| 10        | \$520,000 |  |  |  | Near Seiad Valley, at Seiad Creek Bridge.   |  |  | 02-3724     |  |  |  |         | 001-0042 SHA  |  | \$2,000          |
|           |           |  |  |  | <u>Outcome/Output:</u> Due to severe winter 2017 storm events, the hydraulic capacity under the bridge is greatly reduced by deposited sediments, gravel, and debris. Recent analysis determined it is critical to reestablish the channel capacity. On March 8, 2018 FHWA approved a Damaged Assessment Form identifying this permanent restoration work as eligible under the Emergency Relief program. The project will excavate the channel to reestablish capacity and reduce the risk of creek flow damage to the bridge, highway, and adjacent properties. |  |  | SHOPP/17-18 |  |  |  |         | 001-0890 FTF  |  | <u>\$118,000</u> |
|           |           |  |  |  |   |  |  | CON ENG     |  |  |  |         | 20.10.201.131 |  | \$120,000        |
| Siskiyou  |           |  |  |  |   |  |  | \$120,000   |  |  |  |         |               |  |                  |
| 02-Sis-96 |           |  |  |  |   |  |  | CONST       |  |  |  | 2018-19 |               |  |                  |
| 60.2      |           |  |  |  |   |  |  | \$400,000   |  |  |  |         | 302-0042 SHA  |  | \$8,000          |
|           |           |  |  |  |   |  |  | 0218000127  |  |  |  |         | 302-0890 FTF  |  | <u>\$392,000</u> |
|           |           |  |  |  |   |  |  | 4           |  |  |  |         | 20.20.201.131 |  | \$400,000        |
|           |           |  |  |  |   |  |  | 4H500       |  |  |  |         |               |  |                  |

Performance Measure:

Planned: 1, Actual: 1 Location(s)

Preliminary

| <u>Engineering</u> | <u>Budget</u> | <u>Expended</u> |
|--------------------|---------------|-----------------|
| PA&ED              | \$0           | \$0             |
| PS&E               | \$0           | \$0             |
| R/W Supp           | \$0           | \$0             |

(CEQA - MND, 6/29/2015; Re-validation 5/1/2018)  
(NEPA - CE, 6/29/2015; Re-validation 5/1/2018)

(Future consideration of funding approved under Resolution E-16-51; August 2016.)

(Environmental approval under adjacent ongoing construction contract EA 02-4E650.)

Director's Order Emergency Force Account (EFA) Project.

SHOPP allocation contingent upon approval of a concurrent project amendment under SHOPP Amendment 16H-024; May 2018.

**CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.**



**2.5 Highway Financial Matters**

| Project #                      | Allocation Amount | County     | Dist-Co-Rte | Postmile  | Location                                 | Project Description                                | Project Support Expenditures   | PPNO Program/Year Phase | Prgm'd Amount | Project ID | Adv Phase | EA    | Budget Year | Item # Fund Type | Program Code  | Amount by Fund Type |
|--------------------------------|-------------------|------------|-------------|-----------|--|--|--|-------------------------|---------------|------------|-----------|-------|-------------|------------------|---------------|---------------------|
| <b>2.5b.(1) SHOPP Projects</b> |                   |            |             |           |  |  |  |                         |               |            |           |       |             |                  |               |                     |
| 12                             | \$1,110,000       | Sacramento | 03-Sac-5    | 10.8/11.6 | Near Elk Grove, from Elk Grove Boulevard | Overcrossing to 0.4 mile south of Laguna Boulevard | Overcrossing. <u>Outcome/Output</u> : Improve safety by extending Elk Grove Boulevard onramp merge lane in the northbound direction. This project will reduce the number and severity of collisions. | 03-5870                 | SHOPP/17-18   | 0318000015 | CONST     | 3H570 | 2018-19     | 001-0890 FTF     | 20.10.201.010 | \$440,000           |
|                                |                   |            |             |           |  |  |  |                         | \$440,000     |            |           |       |             | 302-0042 SHA     |               | \$13,000            |
|                                |                   |            |             |           |  |  |  |                         | \$673,000     |            |           |       |             | 302-0890 FTF     |               | <u>\$657,000</u>    |
|                                |                   |            |             |           |  |  |  |                         |               |            |           |       |             | 20.20.201.010    |               | \$670,000           |
|                                |                   |            |             |           |  |  | <u>Performance Measure:</u>  |                         |               |            | 4         |       |             |                  |               |                     |
|                                |                   |            |             |           |  |  | Planned: 20, Actual: 20 Collision(s) reduced   |                         |               |            |           |       |             |                  |               |                     |
|                                |                   |            |             |           |  |  | Preliminary  |                         |               |            |           |       |             |                  |               |                     |
|                                |                   |            |             |           |  |  | <u>Engineering</u>   |                         |               |            |           |       |             |                  |               |                     |
|                                |                   |            |             |           |  |  | PA&ED  |                         | \$40,000      |            |           |       |             |                  |               | \$20,956            |
|                                |                   |            |             |           |  |  | PS&E   |                         | \$70,000      |            |           |       |             |                  |               | \$0                 |
|                                |                   |            |             |           |  |  | R/W Supp   |                         | \$10,000      |            |           |       |             |                  |               | \$0                 |
|                                |                   |            |             |           |  |  | (CEQA - CE, 03/12/2018)  |                         |               |            |           |       |             |                  |               |                     |
|                                |                   |            |             |           |  |  | (NEPA - CE, 03/12/2018)  |                         |               |            |           |       |             |                  |               |                     |
|                                |                   |            |             |           |  |  | (EA 3H570, PPNO 03-5870 combined with EA 4F450, PPNO 03-5846 and EA 0H100, PPNO 03-5854 for construction under EA 0H10U, Project ID 0317000246.)   |                         |               |            |           |       |             |                  |               |                     |
|                                |                   |            |             |           |  |  | (As part of this allocation request, the Department is requesting to extend the completion of construction an additional 20 months beyond the 36 month deadline.)                                    |                         |               |            |           |       |             |                  |               |                     |
|                                |                   |            |             |           |  |  | (Related SB 1 - Solution for Congested Corridors Program allocation under Resolution SCCP-A-1718-01; May 2018.)  |                         |               |            |           |       |             |                  |               |                     |
|                                |                   |            |             |           |  |  | <b><u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u></b>  |                         |               |            |           |       |             |                  |               |                     |

2.5 Highway Financial Matters

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|-----------|-------------------|--------|-------------|----------|----------|---------------------|------------------------------|-------------------------|---------------|------------|-----------|----|-------------|------------------|--------------|---------------------|
|-----------|-------------------|--------|-------------|----------|----------|---------------------|------------------------------|-------------------------|---------------|------------|-----------|----|-------------|------------------|--------------|---------------------|

**2.5b.(1) SHOPP Projects** **Resolution FP-17-46**

|    |               |            |          |           |  |  |  |         |             |           |   |       |         |                               |               |  |
|----|---------------|------------|----------|-----------|--|--|--|---------|-------------|-----------|---|-------|---------|-------------------------------|---------------|--|
| 13 | \$282,700,000 | Sacramento | 03-Sac-5 | 13.0/24.9 | In and near the city of Sacramento, from Beach Lake Bridge at Morrison Creek to the American River Bridge. | <u>Outcome/Output:</u> Rehabilitate deteriorating mainline, ramps and connectors, replace Casilada Way pedestrian overcrossing, widen ramps, construct auxiliary lane, upgrade curb ramps, drainage systems and overhead signs, and install Intelligent transportation System (ITS) elements. This project will extend the life of existing pavement and improve ride quality. |  | 03-5854 | SHOPP/17-18 | 031500076 | 4 | OH100 | 2018-19 | 001-3290 RMRA<br>001-0890 FTF | 20.10.201.120 | \$3,235,000<br><u>\$24,965,000</u><br>\$28,200,000 |
|----|---------------|------------|----------|-----------|--|--|--|---------|-------------|-----------|---|-------|---------|-------------------------------|---------------|--|

Performance Measure:

Planned: 67.0, Actual: 67.0 Lane mile(s)

Preliminary

| Engineering | Budget       | Expended    |
|-------------|--------------|-------------|
| PA&ED       | \$6,000,000  | \$5,095,685 |
| PS&E        | \$10,650,000 | \$9,508,205 |
| R/W Supp    | \$2,000,000  | \$209,851   |

(CEQA - CE, 12/29/2016; Re-validation 6/28/2017)

(NEPA - CE, 12/29/2016; Re-validation 6/28/2017)

(EA 0H100, PPNO 03-5854 combined with EA 4F450, PPNO 03-5846 and EA 3H570, PPNO 03-5870 for construction under EA 0H10U, Project ID 0317000246.)

(As part of this allocation request, the Department is requesting to extend the completion of construction an additional 20 months beyond the 36 month deadline.)

(Related SB 1 - Solution for Congested Corridors Program allocation under Resolution SCCP-A-1718-01; May 2018.)

**CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.**

|    |              |      |            |      |  |   |  |         |             |            |   |       |         |                               |               |  |
|----|--------------|------|------------|------|--|---|--|---------|-------------|------------|---|-------|---------|-------------------------------|---------------|--|
| 14 | \$14,976,000 | Yolo | 03-Yol-275 | 13.1 | In West Sacramento, at the Tower Bridge (Sacramento River Bridge No. 22-0021). | <u>Outcome/Output:</u> Replace the deteriorating bridge fender system to protect marine vessels and bridge piers. |  | 03-9427 | SHOPP/17-18 | 0313000137 | 4 | 3F550 | 2018-19 | 001-3290 RMRA<br>001-0890 FTF | 20.10.201.110 | \$1,190,000<br><u>\$1,190,000</u><br>\$2,380,000 |
|----|--------------|------|------------|------|--|---|--|---------|-------------|------------|---|-------|---------|-------------------------------|---------------|--|

Performance Measure:  
Planned: 1, Actual: 1 Bridge(s)

Preliminary

| Engineering | Budget      | Expended    |
|-------------|-------------|-------------|
| PA&ED       | \$700,000   | \$565,034   |
| PS&E        | \$1,200,000 | \$1,022,989 |
| R/W Supp    | \$147,000   | \$71,858    |

(CEQA - ND, 12/28/2015; Re-validation 02/28/2018)

(NEPA - CE, 12/28/2015; Re-validation 02/28/2018)

(Future consideration of funding approved under Resolution E-16-10; March 2016.)

**CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.**





2.5 Highway Financial Matters

| Project # | Allocation Amount | County | Dist-Co-Rte | Postmile | Location | Project Description | Project Support Expenditures | PPNO<br>Program/Year<br>Phase | Prgm'd Amount | Project ID | Adv Phase | EA | Budget Year | Item # Fund Type | Program Code | Amount by Fund Type |
|-----------|-------------------|--------|-------------|----------|----------|---------------------|------------------------------|-------------------------------|---------------|------------|-----------|----|-------------|------------------|--------------|---------------------|
|-----------|-------------------|--------|-------------|----------|----------|---------------------|------------------------------|-------------------------------|---------------|------------|-----------|----|-------------|------------------|--------------|---------------------|

**2.5b.(1) SHOPP Projects** **Resolution FP-17-46**

|  |              |        |           |           |   |  |  |         |             |            |   |       |         |  |  |  |
|--|--------------|--------|-----------|-----------|---|--|--|---------|-------------|------------|---|-------|---------|--|--|--|
| 19   | \$18,087,000 | Madera | 06-Mad-99 | 22.7/29.4 | In and near Chowchilla, from Route 152 to the Merced County line. <u>Outcome/Output:</u> Rehabilitate roadway by resurfacing asphalt pavement, widen shoulders, replacing guardrail systems, reconstructing structure approach slabs, and reinstalling rumble strips and detector loops. This project will improve safety and ride quality. |  |  | 06-6732 | SHOPP/17-18 | 0615000037 | 4 | OT210 | 2018-19 | 001-3290 RMRA<br>001-0890 FTF<br>20.10.201.122 |  | \$288,000<br><u>\$2,219,000</u><br>\$2,507,000<br>\$1,787,000<br><u>\$13,793,000</u><br>\$15,580,000 |
| <p><u>Performance Measure:</u><br/>Planned: 26.0, Actual: 26.0 Lane mile(s)</p> <p>Preliminary<br/><u>Engineering</u>      <u>Budget</u>      <u>Expended</u><br/>PA&amp;ED              \$499,000      \$501,763<br/>PS&amp;E                \$1,535,000      \$1,204,624<br/>R/W Supp          \$50,000         \$32,412</p> <p>(CEQA - CE, 11/30/2016; Re-validation 2/1/2018)<br/>(NEPA - CE, 11/30/2016; Re-validation 2/1/2018)</p> <p>SHOPP allocation contingent upon approval of a concurrent project amendment under SHOPP Amendment 16H-024; May 2018.</p> <p><b><u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u></b></p> |              |        |           |           |   |  |  |         |             |            |   |       |         |  |  |  |

|  |              |             |         |     |  |  |  |         |             |            |   |       |         |  |  |  |
|--|--------------|-------------|---------|-----|--|--|--|---------|-------------|------------|---|-------|---------|--|--|--|
| 20   | \$32,551,000 | Los Angeles | 07-LA-5 | 1.7 | In Santa Fe Springs, at 14044 Freeway Drive adjacent to Route 5 between Valley View Ave and Alondra Boulevard. <u>Outcome/Output:</u> Construct Southern Region Equipment Repair Shop to combine and replace existing obsolete facilities located in Commerce and Orange for Districts 7 and 12 use. |  |  | 07-5031 | SHOPP/17-18 | 0716000089 | 4 | 32570 | 2017-18 | 001-0042 SHA<br>20.10.201.351<br>303-0042 SHA<br>20.20.201.351 |  | \$5,751,000<br>\$5,751,000<br>\$23,400,000 |
| <p><u>Performance Measure:</u><br/>Planned: 1, Actual: 1 Location(s)</p> <p>Preliminary<br/><u>Engineering</u>      <u>Budget</u>      <u>Expended</u><br/>PA&amp;ED              \$230,000      \$185,803<br/>PS&amp;E                \$4,600,000      \$2,881,762<br/>R/W Supp          \$230,000         \$21,205</p> <p>(CEQA - CE, 8/17/2017)<br/>(NEPA - CE, 8/17/2017)</p> <p><b><u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u></b></p> |              |             |         |     |  |  |  |         |             |            |   |       |         |  |  |  |





2.5 Highway Financial Matters

| Project # | Allocation Amount | County | Dist-Co-Rte | Postmile | Location | Project Description | Project Support Expenditures | PPNO<br>Program/Year<br>Phase | Prgm'd Amount | Project ID | Adv Phase | EA | Budget Year | Item # Fund Type | Program Code | Amount by Fund Type |
|-----------|-------------------|--------|-------------|----------|----------|---------------------|------------------------------|-------------------------------|---------------|------------|-----------|----|-------------|------------------|--------------|---------------------|
|-----------|-------------------|--------|-------------|----------|----------|---------------------|------------------------------|-------------------------------|---------------|------------|-----------|----|-------------|------------------|--------------|---------------------|

**2.5b.(1) SHOPP Projects** **Resolution FP-17-46**

|    |             |           |           |         |  |   |  |   |                               |  |  |
|----|-------------|-----------|-----------|---------|--|---|--|---|-------------------------------|--|--|
| 25 | \$2,106,000 | Riverside | 08-Riv-15 | 6.4/8.2 | In Temecula and Murrieta, from 0.5 mile north of Rancho California Road to 1.5 mile north of Route 79/Winchester Road. | <u>Outcome/Output:</u> Enhance highway worker safety by paving beyond gore areas, under guardrail, and in narrow areas, constructing access roads, gates and Maintenance Vehicle Pullouts (MVP's) in safe areas, and relocating irrigation equipment. |  | 08-0019P<br>SHOPP/17-18<br>CON ENG<br>\$358,000<br>CONST<br>\$2,435,000<br>0812000279<br>4<br>1C200 | 001-0890 FTF<br>20.10.201.235 | 2018-19<br>302-0042 SHA<br>302-0890 FTF<br>20.20.201.235 | \$358,000<br>\$35,000<br><u>\$1,713,000</u><br>\$1,748,000 |
|----|-------------|-----------|-----------|---------|--|---|--|---|-------------------------------|--|--|

Performance Measure:

Planned: 258, Actual: 46 Location(s)

Preliminary

| <u>Engineering</u> | <u>Budget</u> | <u>Expended</u> |
|--------------------|---------------|-----------------|
| PA&ED              | \$347,000     | \$199,648       |
| PS&E               | \$433,000     | \$311,341       |
| R/W Supp           | \$41,000      | \$7,794         |

(CEQA - CE, 6/29/2016; Re-validation 1/10/2018)

(NEPA - CE, 6/29/2016; Re-validation 1/10/2018)

**CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.**

|    |             |           |           |            |   |  |  |  |                               |  |  |
|----|-------------|-----------|-----------|------------|---|--|--|--|-------------------------------|--|--|
| 26 | \$2,486,000 | Riverside | 08-Riv-60 | R12.1/21.5 | In and near Moreno Valley, from Route 60/215 Separation to Theodore Street westbound off-ramp; also, in and near the city of Riverside on Route 215 from 0.3 mile north of Box Springs Road to 0.6 mile south of Box Springs Road (PM R38.3 to 38.9). | <u>Outcome/Output:</u> Enhance roadway worker safety by paving areas beyond the gore, and installing access gates, Maintenance Vehicle Pullouts (MVP's), and other measures. |  | 08-0033P<br>SHOPP/17-18<br>CON ENG<br><del>\$376,000</del><br><b>\$380,000</b><br>CONST<br>\$2,007,000<br>0812000262<br>4<br>1C160 | 001-0890 FTF<br>20.10.201.235 | 2018-19<br>302-0042 SHA<br>302-0890 FTF<br>20.20.201.235 | \$380,000<br>\$42,000<br><u>\$2,064,000</u><br>\$2,106,000 |
|----|-------------|-----------|-----------|------------|---|--|--|--|-------------------------------|--|--|

Performance Measure:

Planned: 70, Actual: 84 Location(s)

Preliminary

| <u>Engineering</u> | <u>Budget</u> | <u>Expended</u> |
|--------------------|---------------|-----------------|
| PA&ED              | \$303,000     | \$209,754       |
| PS&E               | \$401,000     | \$370,125       |
| R/W Supp           | \$34,000      | \$18,901        |

(CEQA - CE, 6/19/2017; Re-validation 2/26/2018)

(NEPA - CE, 6/19/2017; Re-validation 2/26/2018)

**CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.**

2.5 Highway Financial Matters

| Project #                      | Allocation Amount | County | Dist-Co-Rte | Postmile | Location  | Project Description | Project Support Expenditures | PPNO Program/Year Phase | Prgm'd Amount | Project ID | Adv Phase | EA | Budget Year   | Item # Fund Type | Program Code | Amount by Fund Type |
|--------------------------------|-------------------|--------|-------------|----------|---|---------------------|------------------------------|-------------------------|---------------|------------|-----------|----|---------------|------------------|--------------|---------------------|
| <b>2.5b.(1) SHOPP Projects</b> |                   |        |             |          |   |                     |                              |                         |               |            |           |    |               |                  |              |                     |
| <b>Resolution FP-17-46</b>     |                   |        |             |          |   |                     |                              |                         |               |            |           |    |               |                  |              |                     |
| 27                             | \$5,151,000       |        |             |          | Near Wrightwood, at Sheep Creek Bridge No. 54-0360.   |                     |                              | 08-0127J                |               | 08-0127J   |           |    | 001-3290 RMRA |                  |              | \$907,000           |
|                                |                   |        |             |          | <u>Outcome/Output:</u> Upgrade bridge rails and widen to make standard.   |                     |                              | SHOPP/17-18             |               |            |           |    | 001-0890 FTF  |                  |              | <u>\$906,000</u>    |
|                                |                   |        |             |          |   |                     |                              | CON ENG                 |               |            |           |    | 20.10.201.112 |                  |              | \$1,813,000         |
|                                |                   |        |             |          |   |                     |                              | <del>\$1,557,000</del>  |               |            |           |    |               |                  |              |                     |
| San Bernardino                 |                   |        |             |          |   |                     |                              | <b>\$1,813,000</b>      |               |            |           |    | 2018-19       |                  |              |                     |
| 08-SBd-2                       |                   |        |             |          | <u>Performance Measure:</u>   |                     |                              | CONST                   |               |            |           |    | 802-3290 RMRA |                  |              | \$1,669,000         |
| 2.4                            |                   |        |             |          | Planned: 120.0, Actual: 228.0 Linear feet   |                     |                              | \$3,237,000             |               |            |           |    | 302-0890 FTF  |                  |              | <u>\$1,669,000</u>  |
|                                |                   |        |             |          |   |                     |                              | 0812000074              |               |            |           |    | 20.20.201.112 |                  |              | \$3,338,000         |
|                                |                   |        |             |          | Preliminary   |                     |                              | 4                       |               |            |           |    |               |                  |              |                     |
|                                |                   |        |             |          | <u>Engineering</u>  | <u>Budget</u>       | <u>Expended</u>              | 0H470                   |               |            |           |    |               |                  |              |                     |
|                                |                   |        |             |          | PA&ED   | \$324,000           | \$423,981                    |                         |               |            |           |    |               |                  |              |                     |
|                                |                   |        |             |          | PS&E  | \$1,352,800         | \$1,268,719                  |                         |               |            |           |    |               |                  |              |                     |
|                                |                   |        |             |          | R/W Supp  | \$36,000            | \$19,418                     |                         |               |            |           |    |               |                  |              |                     |
|                                |                   |        |             |          | (CEQA - CE, 1/21/2016; Re-validation 2/9/2018)  |                     |                              |                         |               |            |           |    |               |                  |              |                     |
|                                |                   |        |             |          | (NEPA - CE, 1/21/2016; Re-validation 2/9/2018)  |                     |                              |                         |               |            |           |    |               |                  |              |                     |
|                                |                   |        |             |          | <b><u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u></b>   |                     |                              |                         |               |            |           |    |               |                  |              |                     |
| 28                             | \$43,521,000      |        |             |          | Near Ludlow, from 0.3 miles east of Crucero Road to 0.4 mile west of Banger Wash. <u>Outcome/Output:</u> Re-grade median cross-slope to reduce severity of run-off collisions and improve errant vehicle recovery inside the clear recovery zone. This project will reduce the number and severity of collisions. |                     |                              | 08-0206Y                |               | 08-0206Y   |           |    | 001-0890 FTF  |                  |              | \$4,614,000         |
|                                |                   |        |             |          |   |                     |                              | SHOPP/17-18             |               |            |           |    | 20.10.201.015 |                  |              |                     |
|                                |                   |        |             |          |   |                     |                              | CON ENG                 |               |            |           |    | 2018-19       |                  |              |                     |
| San Bernardino                 |                   |        |             |          |   |                     |                              | \$4,614,000             |               |            |           |    | 302-0042 SHA  |                  |              | \$778,000           |
| 08-SBd-40                      |                   |        |             |          |   |                     |                              | CONST                   |               |            |           |    | 302-0890 FTF  |                  |              | <u>\$38,129,000</u> |
| R50.0/R75.0                    |                   |        |             |          |   |                     |                              | \$38,907,000            |               |            |           |    | 20.20.201.015 |                  |              | \$38,907,000        |
|                                |                   |        |             |          |   |                     |                              | 0812000029              |               |            |           |    |               |                  |              |                     |
|                                |                   |        |             |          | <u>Performance Measure:</u>   |                     |                              | 4                       |               |            |           |    |               |                  |              |                     |
|                                |                   |        |             |          | Planned: 75, Actual: 75 Collision(s) reduced  |                     |                              | 0R160                   |               |            |           |    |               |                  |              |                     |
|                                |                   |        |             |          | Preliminary   |                     |                              |                         |               |            |           |    |               |                  |              |                     |
|                                |                   |        |             |          | <u>Engineering</u>  | <u>Budget</u>       | <u>Expended</u>              |                         |               |            |           |    |               |                  |              |                     |
|                                |                   |        |             |          | PA&ED   | \$3,130,000         | \$2,393,308                  |                         |               |            |           |    |               |                  |              |                     |
|                                |                   |        |             |          | PS&E  | \$2,157,000         | \$1,458,005                  |                         |               |            |           |    |               |                  |              |                     |
|                                |                   |        |             |          | R/W Supp  | \$190,000           | \$7,427                      |                         |               |            |           |    |               |                  |              |                     |
|                                |                   |        |             |          | (CEQA - CE, 5/31/2016)  |                     |                              |                         |               |            |           |    |               |                  |              |                     |
|                                |                   |        |             |          | (NEPA - CE, 5/31/2016)  |                     |                              |                         |               |            |           |    |               |                  |              |                     |
|                                |                   |        |             |          | SHOPP allocation contingent upon approval of a concurrent project amendment under SHOPP Amendment 16H-024; May 2018.  |                     |                              |                         |               |            |           |    |               |                  |              |                     |
|                                |                   |        |             |          | <b><u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u></b>   |                     |                              |                         |               |            |           |    |               |                  |              |                     |

2.5 Highway Financial Matters

| Project #   | Allocation Amount | County         | Dist-Co-Rte | Postmile  | Location   | Project Description  | Project Support Expenditures | PPNO Program/Year Phase | Prgm'd Amount | Project ID  | Adv Phase | EA | Budget Year   | Item # Fund Type | Program Code  | Amount by Fund Type                       |
|---|-------------------|----------------|-------------|-----------|--|--|------------------------------|-------------------------|---------------|-------------|-----------|----|---------------|------------------|---------------|---|
| <b>2.5b.(1) SHOPP Projects</b>                                  |                   |                |             |           |  |  |                              |                         |               |             |           |    |               |                  |               |   |
| <b>Resolution FP-17-46</b>                                      |                   |                |             |           |  |  |                              |                         |               |             |           |    |               |                  |               |   |
| 29  | \$4,665,000       | San Bernardino | 08-SBd-330  | 39.6      | Near Running Springs, at 2.9 miles north of Old City Creek Road.   | <u>Outcome/Output:</u> Replace failing culvert and drainage system and permanent restoration of eroded embankment.   |                              | 08-3001A                | SHOPP/17-18   | 08-3001A    |           |    | 001-0042 SHA  | 001-0890 FTF     | 20.10.201.131 | \$16,000<br><u>\$766,000</u><br>\$782,000 |
|   |                   |                |             |           |  |  |                              | <del>\$680,000</del>    |               |             |           |    | 2018-19       |                  |               |   |
|   |                   |                |             |           |  | <u>Performance Measure:</u>  |                              |                         |               | CONST       |           |    | 302-0042 SHA  | 302-0890 FTF     |               | \$78,000<br><u>\$3,805,000</u>            |
|   |                   |                |             |           |  | Planned: 1, Actual: 1  | Location(s)                  |                         |               | \$3,358,000 |           |    | 0815000055    | 20.20.201.131    |               | \$3,883,000                               |
|   |                   |                |             |           |  | Preliminary  |                              |                         |               | 4           |           |    |               |                  |               |   |
|   |                   |                |             |           |  | <u>Engineering</u>   | <u>Budget</u>                | <u>Expended</u>         |               | 1F830       |           |    |               |                  |               |   |
|   |                   |                |             |           |  | PA&ED  | \$875,000                    | \$871,933               |               |             |           |    |               |                  |               |   |
|   |                   |                |             |           |  | PS&E   | \$530,000                    | \$412,447               |               |             |           |    |               |                  |               |   |
|   |                   |                |             |           |  | R/W Supp   | \$25,000                     | \$15,870                |               |             |           |    |               |                  |               |   |
|   |                   |                |             |           |  | (CEQA - CE, 4/3/2017; Re-validation 3/22/2018)   |                              |                         |               |             |           |    |               |                  |               |   |
|   |                   |                |             |           |  | (NEPA - CE, 4/3/2017; Re-validation 3/22/2018)   |                              |                         |               |             |           |    |               |                  |               |   |
| <b><u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u></b> |                   |                |             |           |  |  |                              |                         |               |             |           |    |               |                  |               |   |
| 30  | \$6,831,000       | San Joaquin    | 10-SJ-88    | 16.4/25.4 | Near Lockeford, from east of Disch Road to the Amador County line. | <u>Outcome/Output:</u> Rehabilitate pavement by overlaying with rubberized asphalt, grinding and replacing pavement where exhibiting major distress, repairing asphalt dikes, guardrail and drainage facilities, and modifying a traffic monitoring station and signal. This project will extend life of existing pavement and improve ride quality. |                              | 10-0165                 | SHOPP/17-18   | 10-0165     |           |    | 001-3290 RMRA | 001-0890 FTF     | 20.10.201.121 | \$56,000<br><u>\$432,000</u><br>\$488,000 |
|   |                   |                |             |           |  |  |                              | <del>\$432,000</del>    |               |             |           |    | 2018-19       |                  |               |   |
|   |                   |                |             |           |  |  |                              |                         |               | CONST       |           |    | 802-3290 RMRA | 302-0890 FTF     |               | \$728,000<br><u>\$5,615,000</u>           |
|   |                   |                |             |           |  |  |                              |                         |               | \$6,100,000 |           |    | 1013000256    | 20.20.201.121    |               | \$6,343,000                               |
|   |                   |                |             |           |  |  |                              |                         |               | 4           |           |    |               |                  |               |   |
|   |                   |                |             |           |  | <u>Performance Measure:</u>  |                              |                         |               | 0Q180       |           |    |               |                  |               |   |
|   |                   |                |             |           |  | Planned: 18.0, Actual: 20.0  | Lane mile(s)                 |                         |               |             |           |    |               |                  |               |   |
|   |                   |                |             |           |  | Preliminary  |                              |                         |               |             |           |    |               |                  |               |   |
|   |                   |                |             |           |  | <u>Engineering</u>   | <u>Budget</u>                | <u>Expended</u>         |               |             |           |    |               |                  |               |   |
|   |                   |                |             |           |  | PA&ED  | \$219,000                    | \$174,743               |               |             |           |    |               |                  |               |   |
|   |                   |                |             |           |  | PS&E   | \$891,900                    | \$662,293               |               |             |           |    |               |                  |               |   |
|   |                   |                |             |           |  | R/W Supp   | \$10,000                     | \$847                   |               |             |           |    |               |                  |               |   |
|   |                   |                |             |           |  | (CEQA - CE, 12/4/2017)   |                              |                         |               |             |           |    |               |                  |               |   |
|   |                   |                |             |           |  | (NEPA - CE, 12/4/2017)   |                              |                         |               |             |           |    |               |                  |               |   |
| <b><u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u></b> |                   |                |             |           |  |  |                              |                         |               |             |           |    |               |                  |               |   |

2.5 Highway Financial Matters

| Project #                      | Location   | PPNO Program/Year Phase | Budget Year      | Amount by Fund Type |
|--------------------------------|--|-------------------------|------------------|---------------------|
| Allocation Amount              | Project Description  | Prgm'd Amount           | Item # Fund Type |                     |
| County                         | Project Support Expenditures   | Project ID              | Program Code     |                     |
| Dist-Co-Rte                    |  | Adv Phase               |                  |                     |
| Postmile                       |  | EA                      |                  |                     |
| <b>2.5b.(1) SHOPP Projects</b> |  |                         |                  |                     |
| 31                             | In San Diego County, at various locations on Routes 94 and 125. <u>Outcome/Output:</u> Enhance maintenance worker safety by installing access gates and Maintenance Vehicle Pullouts (MVP's), paving areas beyond the gore, construct concrete barrier and other measures. | 11-1083                 | 001-0890 FTF     | \$1,358,000         |
| \$5,013,000                    |  | SHOPP/17-18             | 20.10.201.235    |                     |
| San Diego                      |  | CON ENG                 | 2018-19          |                     |
| 11-SD-Var                      |  | <del>\$1,294,000</del>  | 302-0042 SHA     | \$73,000            |
| Var                            |  | <b>\$1,358,000</b>      | 302-0890 FTF     | <u>\$3,582,000</u>  |
|                                |  | CONST                   | 20.20.201.235    | \$3,655,000         |
|                                |  | \$3,808,000             |                  |                     |
|                                | <u>Performance Measure:</u>  | 1112000140              |                  |                     |
|                                | Planned: 50, Actual: 50 Location(s)  | 4                       |                  |                     |
|                                |  | 41110                   |                  |                     |
|                                | Preliminary  |                         |                  |                     |
|                                | <u>Engineering</u>   |                         |                  |                     |
|                                | PA&ED  | Budget                  | Expended         |                     |
|                                |  | \$775,000               | \$760,499        |                     |
|                                | PS&E   | \$1,333,000             | \$1,127,812      |                     |
|                                | R/W Supp   | \$40,000                | \$0              |                     |
|                                | (CEQA - CE, 9/16/2016; Re-validation 2/6/2018)   |                         |                  |                     |
|                                | (NEPA - CE, 9/16/2016; Re-validation 2/6/2018)   |                         |                  |                     |
|                                | <b><u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u></b>  |                         |                  |                     |