

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 15-16, 2019
Reference No.: 2.5c.(3)
Action Item

From: STEVEN D. KECK
Chief Financial Officer

Prepared by: Clark Paulsen, Chief
Division of Budgets

Subject: ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS OFF THE STATE
HIGHWAY SYSTEM
RESOLUTION FP-18-66

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$4,010,000 for 10 locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$4,010,000 for 10 locally-administered STIP projects as follows:

- 2.5c.(3a) - \$3,535,000 for seven STIP projects and
- 2.5c.(3b) - \$475,000 for three STIP Planning, Programming, and Monitoring projects.

BACKGROUND:

The attached vote list describes 10 locally-administered STIP projects totaling \$4,010,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION

Resolved that \$4,010,000 be allocated from the Budget Act of 2017 and 2018, Budget Act Items 2660-101-0042 and 2660-101-0890 for 10 locally-administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO Program/Year	Phase	Prgm'd Amount	Project ID	Adv. Phase	Budget Year	Item #	Fund Type	Program Code	Amount by	Fund Type
2.5c.(3a) Locally-Administered STIP Projects Off the State Highway System																	
Resolution FP-18-66																	
1	\$120,000	City of Blue Lake	HCAOG 01-Humboldt	Greenwood, Railroad, & Hatchery Road (Blue Lake Truck Route).		From the intersection of Blue Lake Boulevard and Greenwood Road, along Greenwood Road to Railroad Avenue, along Railroad Avenue to intersection of G Street, and South Railroad Avenue, onto intersection of Hatchery Road, then Hatchery Road to northern approach to Mad River Bridge (on Hatchery Road). Road rehabilitation, upgrade ADA access at intersections, repair sidewalks, add sidewalks where missing, provide striping for bike lanes, and traffic calming features along route, and crosswalks, and signage.	01-2510 RIP/18-19 PA&ED \$120,000 0119000064 S					2017-18	101-0042	SHA	20.30.600.620	\$120,000	
				<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>											
				Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.75											
				Local road lane-mile(s) rehabilitated	Miles	0.75											
2	\$80,000	City of Susanville	LCTC 02-Lassen	City Rehabilitation Federal D.		In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.	02-2561 RIP/18-19 PS&E \$80,000 0216000002 S					2017-18	101-0890	FTF	20.30.600.621	\$80,000	
				<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>											
				Local road lane-mile(s) rehabilitated	Miles	2.1											
				(CEQA - CE, 03/19/2019.)													
				(NEPA - CE, 05/24/2017.)													
3	\$10,000	City of Alturas	MCTC 02-Modoc	East Street Rehabilitate Phase 1.		In the City of Alturas, on East Street, from Modoc Street to 4th Street. Rehabilitate roadway.	02-2538 RIP/18-19 PA&ED \$10,000 0219000078 S					2017-18	101-0042	SHA	20.30.600.621	\$10,000	
				<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>											
				Local road lane-mile(s) rehabilitated	Miles	0.6											
4	\$1,170,000	City of Redding	SRTA 02-Shasta	Downtown to Turtle Bay Non-Motorized Improvements.		In Redding, on Trinity Street from Center Street and along State Route 44 from Continental Street to Sundial Bridge Drive. The project will construct non-motorized improvements including a paved pedestrian and bicycle multi-use path linking downtown Redding with the Turtle Bay Exploration Park and trails leading to the East side of Redding.	02-2588 RIP/18-19 PA&ED \$1,170,000 0219000109 S					2017-18	101-0890	FTF	20.30.600.620	\$1,170,000	
				<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>											
				Bicycle lane mile(s)	Miles	2											

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO Program/Year	Phase	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type
2.5c.(3a) Locally-Administered STIP Projects Off the State Highway System													
Resolution FP-18-66													
5	\$480,000	City of Bishop	ICLTC 09-Inyo	Seibu to School Bike Path.	In Bishop Paiute Reservation and Bishop, from the east end of Seibu Lane to the north side of Elm and Pine Elementary Schools, with connection to Keough Street. Construct Class I bike path.		09-2569 RIP/17-18 CONST \$480,000 0900000203		2017-18	101-0890	FTF	20.30.600.731	\$480,000
				<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>							
				Sidewalk mile(s)	Miles	0.1	S						
				(CEQA - MND, 02/04/2013.)									
				(NEPA - CE, 03/25/2019)									
				(Right of Way Certification: 03/25/2019)									
				(Concurrent consideration of funding; May 2019)									
				(Time Extension for FY 17-18 CON expires on 06/30/2019)									
6	\$1,650,000	Mono County	MCLTC 09-Mono	Eastside Lane Phase 1.	The project will rehabilitate approximately 2.25 miles of existing asphalt pavement on a portion of Eastside Lane between Larson Lane and Cunningham Lane, including converting the existing dirt shoulders to paved bike lanes, and replacing existing signs, striping and snow poles.		09-2605 RIP/18-19 CONST \$1,150,000 \$1,650,000 0918000050		2018-19	101-0890	FTF	20.30.600.621	\$1,650,000
				<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>							
				Local road lane-mile(s) rehabilitated	Miles	2.25	S						
				Bicycle lane mile(s)	Miles	2.25							
				(CEQA - NOE, 02/21/2019.)									
				(NEPA - CE, 02/21/2019)									
				(Right of Way Certification: 02/22/2019)									
				The need for more funding is primarily due to the increasing cost of construction and Con Engineering)									
7	\$25,000	Mariposa County	MATC 10-Mariposa	Ben Hur Road Reconstruction.	Near the town of Mariposa, on Ben Hur Road, from PM 15.00 to PM 18.50. Reconstruct roadway.		10-3050 RIP/18-19 PS&E \$25,000 1019000139		2017-18	101-0042	SHA	20.30.600.620	\$25,000
				<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>							
				Local road lane-mile(s) rehabilitated	Miles	7	S						
				(CEQA - CE, 4/13/2018.)									

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-18-66	
1 \$55,000 San Benito County <u>AMBAG</u> 05-San Benito	Planning, Programming and Monitoring	05-2043 RIP/18-19 CONST \$55,000 0519000088 S	2017-18 101-0042 SHA 20.30.600.670	\$55,000
2 \$120,000 Madera County Transportation Commission <u>MCTC</u> 06-Madera	Planning, Programming and Monitoring	06-6L05 RIP/18-19 CONST \$120,000 0619000164 S	2017-18 101-0042 SHA 20.30.600.670	\$120,000
3 \$300,000 Imperial County Transportation Commission <u>ICTC</u> 11-Imperial	Planning, Programming and Monitoring	11-7200 RIP/18-19 CONST \$300,000 1118000049 S	2017-18 101-0042 SHA 20.30.600.670	\$300,000