

ADDENDUM TO AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

JULY 25-26, 2007
Glendale, California

Additional Mass Transportation Financial Matters

\$ 455,761,000 Total STIP Requested for Allocation
\$ 2,966,000 Total San Francisco Bay Area Waterborne Ferry Program
\$ 458,727,000 Total State Allocations

\$ 446,649,000 Contributions from Other Source
\$ 905,376,000 Total Value

Financial Allocations for STIP Projects

2.6a.

• Financial Allocation for six local Rail/Transit STIP projects totaling \$378,501,000, plus \$436,607,000 from other sources. Contingent upon Passage of the FY 2007-08 Budget Act.
Resolution MFP-07-__

2.6a.(1)

A D

• Financial Allocation for five State-administered STIP Rail projects totaling \$10,890,000, plus \$9,042,000 from other sources. Contingent upon Passage of the FY 2007-08 Budget Act.
Resolution MFP-07-__

2.6a.(2)

A D

• Financial Allocation to reimburse two local STIP Rail/Transit AB 3090 projects totaling \$66,370,000. Contingent upon Passage of the FY 2007-08 Budget Act.
Resolution MFP-07-__

2.6a.(3)

A D

Financial Allocations for Waterborne Ferry Projects

2.6d.

• Financial Allocation for \$2,966,000 for the Waterborne Ferry Program in the San Francisco Bay Area. Contingent upon Passage of the FY 2007-08 Budget Act.
MFP-07-__

2.6d.

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Policy Matters

4

• Technical Adjustment to the 2006 State Transportation Improvement Program (STIP) Augmentation

4.13

A C

NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):
CTC Commission Meeting – September 19-20, Rocklin