

Memorandum

Tab 41

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 22, 2015

Reference No.: 2.9
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION
RESOLUTION FP-14-13

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a technical correction to Resolution FP-14-13, originally approved on October 8, 2014.

ISSUE:

At its October 2014 meeting, the Commission approved Resolution FP-14-13 allocating \$3,573,000 for 16 locally-administered State Transportation Improvement Program (STIP) projects. A technical correction is needed for Project 7 – Eureka Waterfront and Coastal Trail (North) project, to revise the Program Code from “20.30.600.621” to “20.30.600.731” in the vote box on the Book Item Attachment.

There is no change to the Book Item Memorandum.

The required changes are reflected in strikethrough and bold on the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Technically corrected January 22, 2015
(Project 7)

Project #	Allocation Amount	Project Title	PPNO	Budget Year	Amount by
Recipient	Project Location	Program/Year	Item #	Fund Type	Fund Type
RTPA/CTC	Location	Phase			
District-County	Project Description	Prgm'd Amount	Fund Type	Program Code	Amount by
		Project ID	Program Code		Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System					
Resolution FP-14-13					
1	\$25,000	Oregon Street Rehabilitation Project. In the city of Dorris from First Street to Sly Street. Rehabilitate roadway.	02-2485 RIP/14-15 PS&E \$25,000 0214000163	2013-14 101-0042 SHA 20.30.600.620	\$25,000
Siskiyou County SCLTC 02-Siskiyou		<u>Outcome/Output:</u> The existing roadway base is failing and the roadway is in real need of rehabilitation. Completion of this project will allow safe passage of failing local street.			
2	\$28,000	Scott Street Rehabilitation Project. In the city of Etna from State Route 3 to Collier Way. Rehabilitate roadway.	02-2486 RIP/14-15 PS&E \$28,000 0214000165	2013-14 101-0042 SHA 20.30.600.620	\$28,000
Siskiyou County SCLTC 02-Siskiyou		<u>Outcome/Output:</u> The existing roadway base is failing and the roadway is in real need of rehabilitation. Completion of the project will allow safe passage of failing local street.			
3	\$850,000	Gazelle Callahan Rehabilitation Project. In Siskiyou County on Gazelle Callahan Road from PM 16.7 to PM 19. Rehabilitate roadway.	02-2499 RIP/14-15 CONST \$850,000 0213000133	2013-14 101-0042 SHA 20.30.600.620	\$850,000
Siskiyou County SCLTC 02-Siskiyou		<u>Outcome/Output:</u> Restore existing roadway and provide a safer roadway for its users.			
4	\$417,000	Hayfork Creek Bridge 5C-086 on Wildwood Road. Near Hayfork, on Wildwood Road. Replace bridge. HBP match. (Future Consideration of Funding approved under Resolution E-13-05; January 2013.) (Time extension for FY 13-14 CONST expires March 31, 2015.) (Additional \$130,000 coming from Trinity county unprogrammed regional shares.)	02-2464 RIP/13-14 CONST \$417,000 0200000427	2013-14 101-0042 SHA 20.30.600.620	\$417,000
Trinity County TCTC 02-Trinity		<u>Outcome/Output:</u> New two-lane, structurally sound bridge and safer road alignment.			
5	\$594,000	Rails to Trails Phase IV. In Taft, on Sunset Railroad corridor, from 2nd Street to Route 119. Construct bike/pedestrian path. (Contributions from other sources: \$77,000.)	06-6615 RIP/14-15 CONST \$594,000 0614000246	2013-14 101-0890 FTF 20.30.600.621	\$594,000
City of Taft Kern COG 06-Kern		<u>Outcome/Output:</u> Construct 2,900 feet landscaped bike and pedestrian path; infill half mile of future 5 mile bike/pedestrian path and decrease bike commute time.			
6	\$79,000	Convict Lake Road. Near Mammoth Lakes, on Convict Road. Pulverize, repave, and widen 2.75 miles of roadway from US 395 to the turn-around at the end of Convict Lake Road.	09-2604 RIP/14-15 PA&ED \$79,000 0914000055	2013-14 101-0042 SHA 20.30.600.620	\$79,000
Mono County MCLTC 09-Mono		<u>Outcome/Output:</u> This project will rehabilitate approximately 2.75 miles of existing asphalt pavement roads, add bike lanes, replace existing signs and snow poles.			

2.5 Highway Financial Matters

Technically corrected January 22, 2015
(Project 7)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-14-13	
7 \$140,000 City of Eureka HCAOG 01-Humboldt	Eureka Waterfront and Coastal Trail (North). In Eureka adjacent to Eureka Slough and Humboldt Bay, beginning at north end of Tydd Street to the existing Target trail. Construct Trail. (Future Consideration of Funding approved under Resolution E-21-14; May 2014.) (Time extension for FY 13-14 PS&E expires October 31, 2014.) <u>Outcome/Output:</u> This multi-use trail will be an important link for California Coastal Trail, provide improved access to Humboldt Bay and Eureka Slough and connectivity to regional trails. The connection to Tydd Street will improve safety for pedestrians and bicyclists by providing access to the waterfront and Eureka's Old Town District without the need to cross Highway 101.	01-0302F RIP TE /13-14 RIP TE /13-14 PS&E \$140,000 0112000295	2013-14 101-0890 FTF 20.30.600.621 20.30.600.731	\$140,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-14-13	
8 \$118,000 Humboldt County Association of Governments HCAOG 01-Humboldt	Planning, Programming and Monitoring	01-2002P RIP/14-15 CONST \$118,000 0114000122	2013-14 101-0042 SHA 20.30.600.670	\$118,000
9 \$140,000 Tehama County Transportation Commission TCTC 02-Tehama	Planning, Programming and Monitoring	02-2063 RIP/14-15 CONST \$140,000 0215000012	2013-14 101-0042 SHA 20.30.600.670	\$140,000
10 \$147,000 Shasta Regional Transportation Agency SRTA 02-Shasta	Planning, Programming and Monitoring	02-2368 RIP/14-15 CONST \$147,000 0215000010	2013-14 101-0042 SHA 20.30.600.670	\$147,000
11 \$322,000 Fresno Council of Governments Fresno COG 06-Fresno	Planning, Programming and Monitoring	06-6L01 RIP/14-15 CONST \$322,000 0615000014	2013-14 101-0042 SHA 20.30.600.670	\$322,000

Project #	Allocation Amount	Project Title	PPNO	Budget Year	Amount by
Recipient		Location	Program/Year	Item #	Fund Type
<u>RTPA/CTC</u>		Project Description	Phase	Fund Type	Amount by
District-County			Prgm'd Amount	Program Code	Fund Type
			Project ID		
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-14-13		
12	\$130,000	Planning, Programming and Monitoring	09-2003	2013-14	
Mono County Local			RIP/14-15	101-0042	\$130,000
Transportation			CONST	SHA	
Commission			\$130,000	20.30.600.670	
<u>MCLTC</u>			0915000006		
09-Mono					
13	\$60,000	Planning, Programming and Monitoring	10-0452	2013-14	
Tuolumne County		(SB 184 Notification effective July 22, 2014)	RIP/14-15	101-0042	\$60,000
Transportation			CONST	SHA	
Council			\$60,000	20.30.600.670	
<u>TCTC</u>			1015000030		
10-Tuolumne					
14	\$200,000	Planning, Programming and Monitoring	10-7952	2013-14	
San Joaquin			RIP/14-15	101-0042	\$200,000
Council of			CONST	SHA	
Governments			\$200,000	20.30.600.670	
<u>SJCOG</u>			1015000032		
10-San Joaquin					
15	\$23,000	Planning, Programming and Monitoring	10-A1950	2013-14	
Alpine County			RIP/14-15	101-0042	\$23,000
Local			CONST	SHA	
Transportation			\$23,000	20.30.600.670	
Commission			1015000031		
<u>ACLTC</u>					
10-Alpine					
16	\$300,000	Planning, Programming and Monitoring	11-7200	2013-14	
Imperial County			RIP/14-15	101-0042	\$300,000
Transportation			CONST	SHA	
Commission			\$300,000	20.30.600.670	
<u>ICTC</u>			1115000025		
11-Imperial					