

San Joaquin Council of Governments



PROJECT

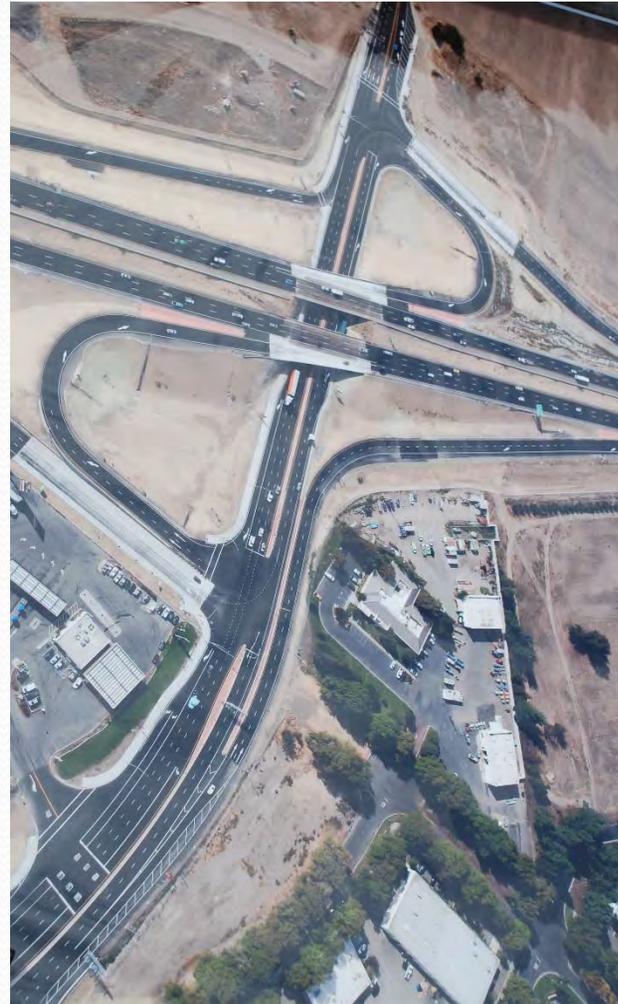
- ❖ I – 205 Auxiliary Lanes
- ❖ North Stockton Grade Separations
- ❖ Arch Sperry Expressway
- ❖ I – 5 / French Camp Interchange
- ❖ SR 99 Manteca Widening
- ❖ Lathrop Road Grade Separation
- ❖ Navy Drive Grade Separation
- ❖ I – 5 Widening and Pavement Rehab
- ❖ SR 99 South Stockton Widening
- ❖ SR 4 Crosstown Freeway Extension

COMPLETED

Spring 2013
Winter 2013
Winter 2013
Fall 2014
Summer 2015
Fall 2015
Winter 2015
Winter 2016
Fall 2016
Summer 2017



Arch-Sperry Expressway and I-5 French Camp Interchange



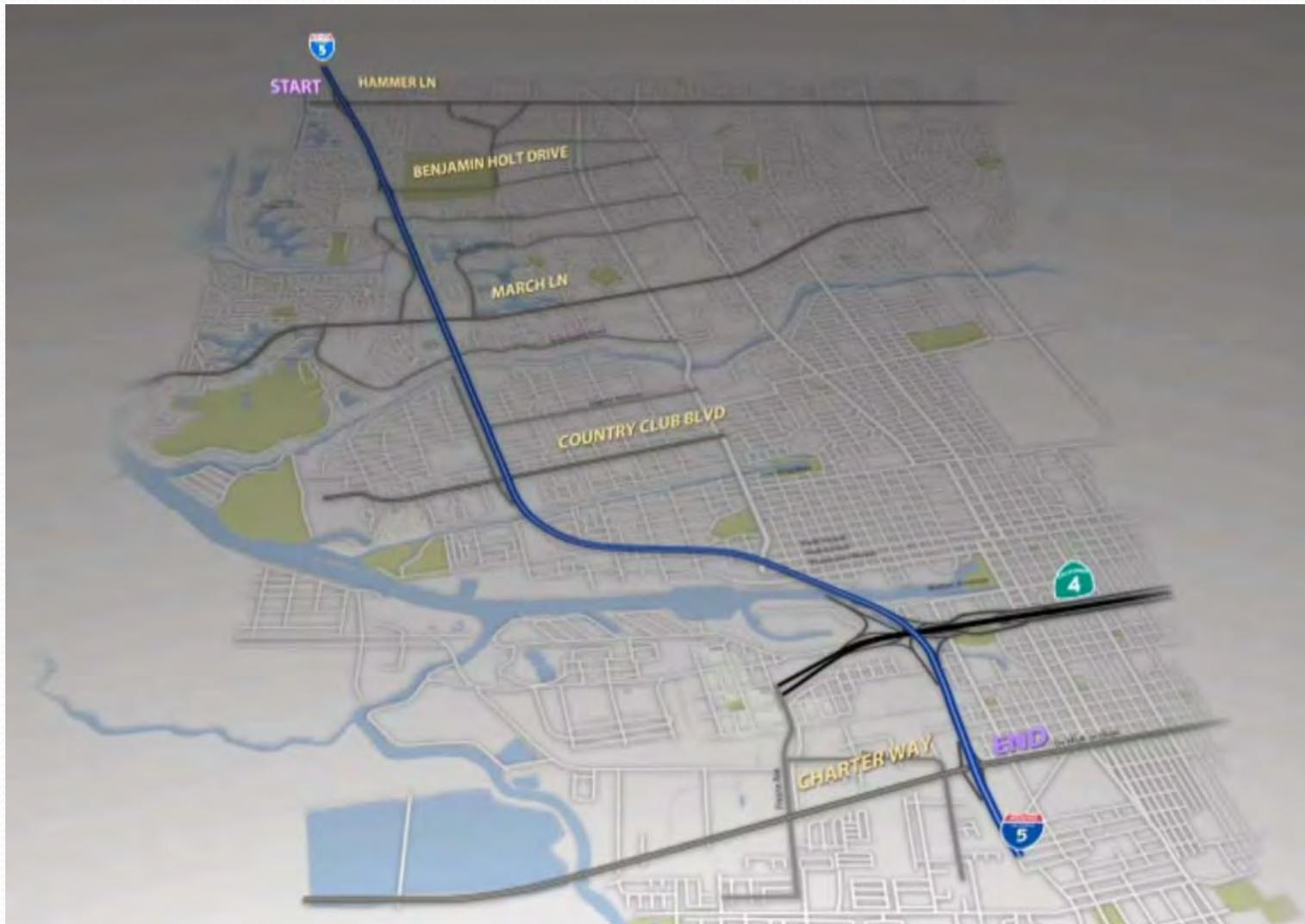
State Route 99 Manteca Widening



State Route 99 South Stockton Widening



I-5 Widening and Pavement Rehab



SR 4 Crosstown Freeway Extension



San Joaquin Regional Transit District

Electric Buses in Operation



Bus Rapid Transit Carries 45% of all passenger trips on service.



ALTAMONT CORRIDOR EXPRESS



CHANGING FACE OF DOWNTOWN



**Sustainable
Community
Strategies**



San Joaquin COG in Top Five Ten of Last Eleven Years for Percentage Delivery

11:17 AM dot.ca.gov 66%

FFY 2015 - 16
Local Assistance Delivery
Formula OA as of August 31, 2016

Region	Estimated FFY 2016 OA ¹	Adjustment to FFY 2016 OA for FFY 2015 Over-Under Delivery ²	Estimated FFY 2016 Oversight Adjustment ³	Contribution for LS&R Needs Assessment FFY 2016 ⁴	LS&R Needs Assessment Funding Offset	Adjusted FFY 2016 Estimated OA ⁵	FFY 2016 Obligations as of 8/31/16	Percent Estimated OA Delivered	Balance FFY 2016 Estimated OA ⁶
Arnador	470,158	539,211	(8,715)			1,000,754	628,186	62.8%	374,568
Butte	4,700,647	(189,499)	(87,553)			4,223,595	4,233,041	100.2%	(9,446)
Calaveras	918,570	(102,789)	(17,098)			798,683	931,417	116.6%	(132,734)
Fresno	23,793,427	89,541	(443,586)			23,419,373	22,886,800	97.7%	532,573
Imperial	3,612,555	215,746	(87,250)			3,761,051	2,671,477	71.0%	1,089,574
Kern	19,382,696	3,230,056	(991,130)			22,251,622	23,412,500	105.2%	(1,160,878)
Kings	3,449,763	1,041,561	(64,273)			4,427,051	2,570,426	58.1%	1,856,625
Los Angeles	248,397,962	(131,373,721)	(4,630,300)			112,393,941	210,794,532	187.6%	(98,401,211)
Madera	3,486,879	2,789,756	(64,975)			6,211,660	2,587,222	38.1%	3,644,438
Mariposa	376,038	1,119,262	(6,988)			1,488,312	401,841	27.0%	1,086,471
Merced	5,939,528	558,738	(110,679)			6,387,587	5,735,641	90.5%	261,944
Nevada	1,843,356	1,351,292	(36,176)			3,238,472	2,077,173	64.1%	1,161,300
Orange	76,604,508	(9,782,743)	(1,431,937)			65,390,828	40,241,357	61.4%	25,149,471
Riverside	55,748,878	(1,058,753)	(1,038,346)			53,651,779	6,050,803	11.3%	47,601,276
Sacramento (SACOG)	52,693,054	(12,339,202)	(982,292)			39,371,560	47,443,425	119.2%	(7,631,855)
San Bernardino	61,496,711	29,878,365	(999,966)			90,414,110	39,896,855	44.0%	40,517,254
San Diego	69,672,814	(13,113,615)	(1,245,625)			55,313,574	46,203,275	83.5%	(12,553,672)
San Francisco Bay Area (MTC)	168,409,887	(34,588,385)	(2,894,911)			130,926,591	152,422,291	116.4%	(21,495,700)
San Joaquin	17,525,918	(1,074,800)	(328,755)			16,122,363	27,853,844	172.7%	(11,729,481)
San Luis Obispo	5,407,648	4,061,987	(100,666)			9,368,970	6,796,042	72.6%	2,572,927
Stanislaus	13,063,544	(5,076,894)	(243,548)			7,743,102	12,418,209	160.4%	(4,677,102)
Tahoe	3,451,097	1,382,103	(64,324)			4,768,876	1,170,018	24.5%	3,598,857
Tehama	1,264,371	859,649	(23,906)			2,100,114	818,380	38.9%	1,301,732
Tulare	10,314,835	(2,559,014)	(192,203)			7,563,618	8,898,060	117.6%	(2,544,462)
Tuolumne	878,828	261,005	(12,546)			1,127,287	698,798	61.9%	250,509
Ventura	17,694,101	8,718,680	(329,572)			26,083,209	27,313,482	104.7%	(2,230,274)
Monterey	4,894,703	(490,597)	(90,729)			4,303,377	5,114,947	118.7%	(807,569)
Santa Barbara	9,038,361	2,034,654	(93,354)			10,979,661	9,263,033	84.4%	1,716,628
Exchange Counties	15,632,300	510,394	(293,467)			16,056,227	16,545,818	103.0%	(487,591)
TOTAL LOCAL AGENCIES	870,678,235	(140,940,407)	(16,224,504)			694,849,353	724,829,715	104.3%	(30,180,362)
HSP	272,507,203	(48,122,518)	(8,077,988)			221,306,696	282,226,319	127.5%	(60,919,623)
Safety	68,665,052	161,465,487	(1,242,258)			248,752,262	81,252,154	33.1%	167,500,108
SRTS	-	24,426,316	-			24,426,316	5,432,213	22.2%	19,003,103
TOTAL	1,209,850,490	(1,162,113)	(22,544,750)			1,186,143,627	1,093,749,350	92.2%	92,403,277
FFY 2015 Formula OA (Obligations) (1)						1,137,987,212	1,100,524,220	96.7%	37,462,992

Prepared by John Flores
September 8, 2016