



Senate Bill 1
Road Repair & Accountability Act
Implementation Kickoff Forum

June 8, 2017

Implementing SB 1



Welcome and Meeting Purpose

Bob Alvarado, Chair

California Transportation Commission

Susan Bransen

Executive Director

California Transportation Commission

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Please send questions or comments during either the June 8th SB 1 Implementation Kickoff Forum or the June 9th Implementation Workshop to:

ctc@dot.ca.gov

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Interested in following the development of guidelines for transportation funding programs? Sign up at the California Transportation Commission website:

www.catc.ca.gov

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Senate, Assembly and Administration SB 1 Perspectives

Moderator: **Bob Alvarado**, Chair, CA Transportation Commission

- **Senator Jim Beall**, Senate Transportation & Housing Committee Chair
Ex-Officio Member, CA Transportation Commission
- **Assembly Member Jim Frazier**, Assembly Transportation Committee Chair,
Ex-Officio Member, CA Transportation Commission
- **Secretary Brian Kelly**, CA State Transportation Agency

SB 1 Overview & CTC Implementation Responsibilities

Susan Bransen
Executive Director
California Transportation Commission

SB 1 Ten-Year Revenue Timeframe

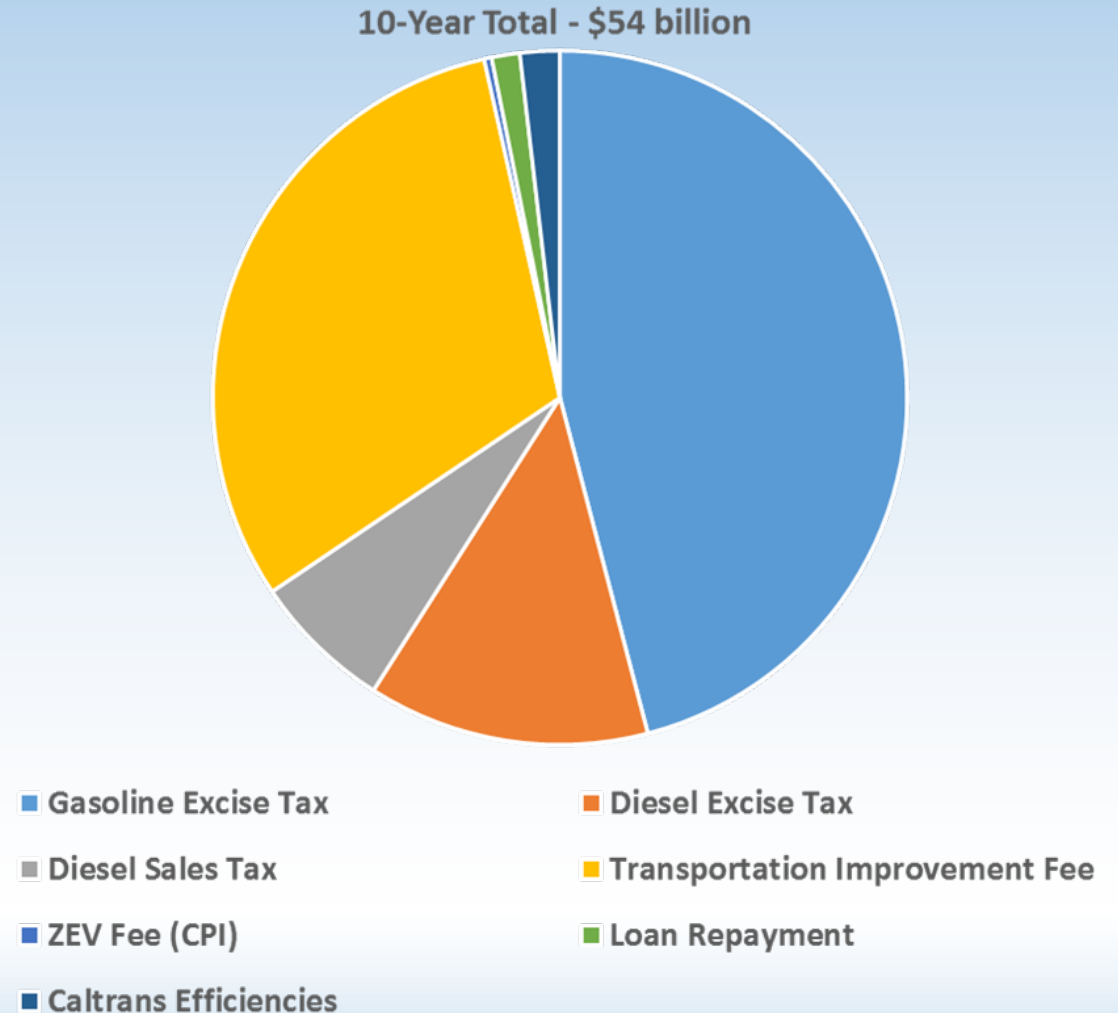


Tax/Fee Type	Timeframe	Increase
<u>Gasoline Excise Tax</u> – Road Maintenance & Rehabilitation Account and remaining funds for SHOPP and Local Streets & Roads	Nov. 1, 2017	18 cents to 30 cents
<u>Diesel Excise Tax</u> – Trade Corridor and Road Maintenance & Rehabilitation Account	Nov. 1, 2017	16 cents to 36 cents
<u>Diesel Sales Tax</u> – State Transit Assistance, Intercity and Community Rail	Nov. 1, 2017	9% to 13%
<u>Transportation Improvement Fee</u> – Road Maintenance & Rehabilitation Account, Public Transportation	Jan. 1, 2018	\$25 to \$175 (60% will pay \$50 or less)
<u>Gasoline Price-Based Excise Tax</u> – State Highway Account and Local Streets & Roads	July 1, 2019	17.3 cent reset + CPI
<u>Zero Emission Vehicle Fee</u> – Road Maintenance and Rehabilitation Account	July 1, 2020	Fee on model 2020 vehicles

SB 1 Ten-Year Revenue Forecast



- Gasoline Excise Tax – \$24,823
 - Diesel Excise Tax – \$7,086
 - Diesel Sales Tax – \$3,533
 - Transportation Improvement Fee – \$16,716
 - ZEV Fee – \$191
 - Loan Repayment – \$706
 - Caltrans Efficiencies – \$1,000
- (millions)*



Ten-Year Allocation per Program



STATE

➤ SHOPP	\$14,894
➤ Bridge and Culverts	4,000
➤ Trade Corridor Enhancement	3,059
➤ Congested Corridor	2,500
➤ Parks	823
➤ Agriculture	258
➤ STIP (State share)	331
➤ Freeway Service Program	250
➤ RMRA- Administration	38
➤ Transportation Workforce Training	50
➤ UC/CSU Transportation Research	<u>70</u>
State Total	\$26,273

LOCAL

➤ Local Streets and Roads	\$14,833
➤ State Transit Assistance	4,255
➤ Transit & Intercity Rail Capital Program	2,970
➤ Local Partnership	2,000
➤ Active Transportation	1,000
➤ STIP (Local Share)	993
➤ Commuter Rail & Intercity Rail	442
➤ Local Planning Grants	250
➤ RMRA - Administration	<u>38</u>
Local Total	\$26,782

New CTC Responsibilities



SB 1 provides new revenue and places certain requirements to ensure efficiency, accountability, and completion of performance goals.

- Adopt Guidelines for new or augmented Programs
- Evaluate progress made towards achieving the performance goals outlined in SB 1
- Determine whether funds were properly spent and report to the Legislature
- Evaluate Caltrans' effectiveness in reducing deferred maintenance and improving road conditions
- Allocate capital outlay support resources to Caltrans by project phase to provide transparency
- Withhold future Caltrans project allocations if it determines that funds were not appropriately spent

Local Streets and Roads



- Increase of approximately \$1.5 billion annually, starting November 2017
- Funds will be apportioned by the State Controller's Office
- To be eligible for funding, cities & counties submit proposed project lists to the CTC:
 - ✓ Description and location
 - ✓ Project schedule for completion
 - ✓ Estimated useful life of the project
- CTC reviews project lists and submits a list of eligible cities and counties to the State Controller's Office
- Cities and counties provide completed project information to CTC
- CTC shares project information with the public and the legislature

Local Partnership Program



- \$200 million annually for local jurisdictions that have voter approved taxes or fees dedicated to transportation improvements
- Funds are to be used by each eligible local jurisdictions for road maintenance and rehabilitation
- Pending trailer bill language

Solutions for Congested Corridors



- \$250 million annually for projects:
- That are designed to achieve a balanced set of transportation, environmental and community access improvements within highly congested corridors
- That make specific performance improvements and are part of a comprehensive corridor plan

Trade Corridor Enhancement Account



- Approximately \$300 million per year
- Corridor-based freight projects
- Pending trailer bill language

Active Transportation Program Augmentation



- \$100 million augmentation to existing program
- Program to encourage increased use of active modes of transportation, such as biking and walking
- Guidelines & Call for Projects – June 28-29 CTC meeting

SHOPP Augmentation



- Approximately \$1.9 billion per year increase (current funding level approximately \$2.5 billion per year)
- Road, bridge, culvert repair & maintenance
- Accountable for achievement of performance goals
- Annually evaluate effectiveness in reducing deferred maintenance & improving SHS road conditions
- CTC may recommend improvements and withhold future project allocations if determined funds not appropriately spent

STIP Stabilization



- Funding stabilized for incorporation into the 2018 STIP
- Provides for programming of new projects

Next Steps



Program	Prepare Draft Guidelines Hold Workshops	CTC Adopts Guidelines	Applications or Project Lists Due	Program Adoption
Local Streets and Roads	June-July 2017	August 2017	Sept.-Oct. 2017 (Lists to the CTC)	Nov. 2017 (To the State Controller)
Congested Corridors	June-Oct. 2017	December 2017	February 2018	May 2018
Trade Corridor Enhancement	June-Nov. 2017	January 2018	March 2018	May 2018
Local Partnership	June-Sept. 2017	October 2017	March 2018	June 2018
Active Transportation	June 2017	June 2017	August 2017	Oct.-Dec. 2017
State Highway Operation & Protection Program	May-June 2017	June 2017 (interim guidelines)	January 2018 (Caltrans Submits Proposed 2018 SHOPP to CTC)	March 2018
State Transportation Improvement Program	June-July 2017	August 2017	December 2017	March 2018

State Agency and Tribal Perspectives

Moderator: **Susan Bransen**, CA Transportation Commission

- **Malcolm Dougherty**, Director, CA Department of Transportation
- **Ben Metcalf**, Director, CA Department of Housing and Community Development
- **Joseph Myers**, Chair, Native American Advisory Committee
- **Randall Winston**, Executive Director, Strategic Growth Council

Regional Transportation Agency Perspectives

Moderator: **Mitchell Weiss**, CA Transportation Commission

- **Alix Bockelman**, Deputy Exec. Director of Policy, Metropolitan Transportation Commission
- **Tony Boren**, Executive Director, Fresno Council of Governments
- **Gary Gallegos**, Executive Director, San Diego Association of Governments
- **Maura Twomey**, Executive Director, Association of Monterey Bay Area Governments
- **David Yale**, Senior Executive Officer, Los Angeles County Metropolitan Transportation Authority

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Break

City and County Perspectives

Moderator: **Eric Thronson**, CA Transportation Commission

- **Rony Berdugo**, Legislative Representative, League of CA Cities
- **Keith Dunn**, Executive Director, Self-Help Counties Coalition
- **Chris Lee**, CA State Association of Counties

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Social Equity and Environmental Perspectives

Moderator: **Garth Hopkins**, CA Transportation Commission

- **Carey Knecht**, Director, ClimatePlan
- **Liz O'Donoghue**, Director of Infrastructure, The Nature Conservancy
- **Richard Marcantonio**, Managing Attorney, Public Advocates
- **Adrian Martinez**, Staff Attorney, Earthjustice
- **Erika Rincon Whitcomb**, Senior Associate, PolicyLink

Business and Industry Perspective

Moderator: **Curtis Vandermolen**, CA Transportation Commission

- **Stephen Finnegan**, Manager of Government & Community Affairs, Automobile Club of Southern CA
- **Michael Quigley**, Executive Director, CA Alliance for Jobs

Public Comment

Bob Alvarado, Chair
California Transportation Commission

Susan Bransen
Executive Director
California Transportation Commission

Wrap-up and Next Steps

Workgroup Sign-Ups: ctc@dot.ca.gov

Thank You

California Transportation Commission website

www.catc.ca.gov

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