



**California
Transportation
Commission**

**2016
STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Hearing Briefing Book
Based on Amended 2016 STIP Fund Estimate
Adopted on January 21, 2016



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2016 STIP HEARING BRIEFING BOOK

California Transportation Commission

This briefing book is a compilation of all the 2016 Regional Transportation Improvement Programs (RTIPs) and the 2016 Interregional Transportation Improvement Program (ITIP), presented in a single format, **including revisions received after adoption of the Amended 2016 STIP Fund Estimate at the January 2016 Commission meeting. The Amended 2016 Fund Estimate shows a \$754 million shortfall, meaning that \$754 million worth of already programmed projects must be deleted.** The individual RTIPs and the ITIP were transmitted to the Commission in a wide variety of formats. The presentation here represents CTC staff's understanding and interpretation of those transmittals and is subject to correction and revision. The briefing book contains:

- **Statewide Summary:** this one-page summary includes, for each region and the interregional program, the total of highway projects, rail and transit projects, and bicycle and pedestrian projects proposed for the 2016 STIP. The summary table also provides a comparison of total programming by year with the year-by-year fund estimate capacity. It also includes a comparison – for each region and the interregional program – of the new programming proposed against the 2016 programming reduction “targets”.
- **Individual RTIP/ITIP Listings:** this is a summary of each RTIP and ITIP. Each summary includes:
 - STIP projects at Fund Estimate (August 2015). These are projects remaining from the 2014 STIP that were assumed to be carried forward.
 - Highway Project Proposals. This listing includes highway and road projects. It includes changes to prior programming and proposed project deletions.
 - Rail and Transit Project Proposals. This listing includes projects that were in prior years eligible for PTA funding, including changes to prior programming and proposed project deletions. These projects must now be eligible for State Highway Account or Federal funds.
 - Bicycle and Pedestrian Project Proposals. This listing may include projects that were in prior years eligible for TE funding, including changes to prior programming and proposed project deletions. These projects must now be eligible for State Highway Account or Federal (non-TE) funds.
 - Total Proposed Programming. This is the sum of the amounts proposed for highways, rail and transit, and bicycle and pedestrian projects.

- Notes. This area includes various notes, comments, questions, or issues identified to date.

- At the bottom of each summary is the STIP share calculation showing:
 - Total County Share as of June 30, 2015
 - Existing programming as of approval of the Fund Estimate in August 2015 (includes Commission actions through June 30, 2015)
 - 2016 STIP formula net share distribution (Target)
 - Proposed Programming
 - Share Balance – Either an unprogrammed balance or an amount advanced/overdrawn

It is important to remember that actions taken during FY 2015-16 are not reflected in these documents.

SUMMARY OF 2016 RTIP/ITIP PROPOSALS BY COUNTY
(\$1,000's)

County	Program Total	Totals Proposed by Year						"Target"	Under (Over) "Target"
		Prior	2016-17	2017-18	2018-19	2019-20	2020-21		
Alameda	(6,789)	0	(3,063)	0	(3,726)	0	0	(19,565)	(12,776)
Alpine	778	28	(280)	(1,749)	597	16	2,166	(581)	(1,359)
Amador	(876)	0	(23)	(900)	(23)	35	35	(1,320)	(444)
Butte	(1,500)	(1,900)	1,900	(12,700)	11,200	0	0	(3,904)	(2,404)
Calaveras	0	(1,390)	1,139	217	(17)	51	0	(1,573)	(1,573)
Colusa	0	0	0	0	0	0	0	(1,045)	(1,045)
Contra Costa	(24,700)	(1,007)	(10,693)	0	(13,000)	0	0	(13,389)	11,311
Del Norte	0	0	0	0	0	0	0	(976)	(976)
El Dorado CTC	0	0	(42)	(42)	(56)	70	70	(2,738)	(2,738)
Fresno	(10,164)	227	(14,735)	4,344	0	0	0	(14,735)	(4,571)
Glenn	40	(624)	944	(796)	142	374	0	(1,094)	(1,134)
Humboldt	0	(740)	(60)	0	0	800	0	(3,934)	(3,934)
Imperial	540	2,178	0	(2,238)	0	300	300	(6,947)	(7,487)
Inyo	(17,759)	(1,934)	18,206	0	(34,031)	0	0	(5,407)	12,352
Kern	(22,604)	(1,319)	(12,435)	0	(8,850)	0	0	(19,863)	2,741
Kings	0	0	(1,376)	0	0	1,376	0	(2,915)	(2,915)
Lake	(194)	(164)	(5,225)	5,031	35	0	129	(1,709)	(1,515)
Lassen	0	(120)	120	0	0	0	0	(2,501)	(2,501)
Los Angeles	(276)	(13,935)	(41,900)	(28,300)	(36,520)	37,020	83,359	(118,325)	(118,049)
Madera	(1,500)	0	(1,499)	0	(1)	0	0	(2,712)	(1,212)
Marin	(571)	0	(571)	0	0	0	0	(3,659)	(3,088)
Mariposa	795	(821)	283	(325)	(1,132)	2,790	0	(1,023)	(1,818)
Mendocino	(2,307)	(259)	(3,209)	2,180	(2,503)	1,374	110	(3,674)	(1,367)
Merced	(3,083)	(3,083)	0	0	0	0	0	(4,838)	(1,755)
Modoc	2,975	0	(82)	(330)	(2,334)	1,471	4,250	(1,335)	(4,310)
Mono	(8,771)	(2,621)	2,170	(45)	(8,895)	305	315	(4,017)	4,754
Monterey	(7,000)	(4,500)	(5,174)	(6,674)	8,976	185	187	(6,964)	36
Napa	(1,708)	0	(1,496)	(1,027)	815	0	0	(2,409)	(701)
Nevada	0	0	0	0	0	0	0	(2,071)	(2,071)
Orange	(33,283)	0	(41,342)	34,139	(115,056)	88,002	974	(36,478)	(3,195)
Placer TPA	0	0	(55)	(55)	(55)	165	0	(4,967)	(4,967)
Plumas	(4,162)	0	(340)	(356)	(4,212)	390	356	(1,491)	2,671
Riverside	(23,279)	(550)	(28,085)	(11,990)	2,000	15,346	0	(32,254)	(8,975)
Sacramento	(7,831)	0	404	(4,749)	(14,136)	7,500	3,150	(18,533)	(10,702)
San Benito	0	0	0	0	0	0	0	(1,283)	(1,283)
San Bernardino	(37,199)	(2,637)	(22,611)	(39,497)	(38,523)	66,069	0	(37,083)	116
San Diego	(38,790)	0	(36,000)	(5,000)	0	1,105	1,105	(41,456)	(2,666)
San Francisco	(1,548)	0	(1,548)	0	0	0	0	(9,930)	(8,382)
San Joaquin	(4,061)	(3,194)	2,194	(3,061)	0	0	0	(10,045)	(5,984)
San Luis Obispo	(1,100)	0	(7,881)	157	0	6,624	0	(7,397)	(6,297)
San Mateo	(19,809)	0	(709)	(7,604)	(11,496)	0	0	(10,105)	9,704
Santa Barbara	138	0	(11,372)	11,510	0	0	0	(8,330)	(8,468)
Santa Clara	(7,982)	0	(7,659)	261	(584)	0	0	(23,243)	(15,261)
Santa Cruz	0	(1,470)	(6,581)	(4,218)	5,391	6,878	0	(4,003)	(4,003)
Shasta	0	0	(675)	0	675	0	0	(4,284)	(4,284)
Sierra	27	0	0	0	0	27	0	(708)	(735)
Siskiyou	(1,953)	(150)	(828)	(2,124)	(1,049)	1,578	620	(2,937)	(984)
Solano	(7,009)	0	(945)	0	(6,064)	0	0	(6,064)	945
Sonoma	(1,177)	0	(1,177)	0	0	0	0	(7,456)	(6,279)
Stanislaus	0	(18,914)	0	(4,100)	18,914	4,100	0	(7,431)	(7,431)
Sutter	0	0	0	0	0	0	0	(1,712)	(1,712)
Tahoe RPA	0	0	0	0	0	0	0	(909)	(909)
Tehama	0	(4,752)	3,400	1,911	(4,537)	3,978	0	(2,178)	(2,178)
Trinity	(1,544)	0	(40)	(880)	(811)	107	80	(1,544)	0
Tulare	(5,000)	(5,000)	5,000	(4,000)	(4,000)	3,000	0	(9,178)	(4,178)
Tuolumne	(1,619)	0	7,508	(9,127)	0	0	0	(1,707)	(88)
Ventura	(17,000)	0	(137)	(17,137)	(138)	412	0	(12,393)	4,607
Yolo	(3,134)	(500)	0	(735)	(1,899)	0	0	(3,579)	(445)
Yuba	(500)	0	(500)	0	0	0	0	(1,311)	(811)
Statewide Regional	(322,489)	(69,151)	(227,080)	(110,009)	(264,903)	251,448	97,206	(565,212)	(229,947)
Interregional	(192,410)	(71,852)	(14,666)	(23,642)	(84,250)	1,000	1,000	(188,405)	4,005
TOTAL	(514,899)	(141,003)	(241,746)	(133,651)	(349,153)	252,448	98,206	(753,617)	(238,718)

Cumulative Programmed	(141,003)	(382,749)	(516,400)	(865,553)	(613,105)	(514,899)
Cumulative Capacity	(176,000)	(734,000)	(1,151,000)	(1,509,000)	(1,149,000)	(754,000)
Cumulative Under (Over) Fund Est		(351,251)	(634,600)	(643,447)	(535,895)	(239,101)

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2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Alameda																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-14	122	122	0	0	0	0	0	0	0	122	0	0	0	0	
Caltrans	84	81H	Expressway Widening (Seg 2, Ruby Hill-Concannon)			Mar-15	47,030	47,030	0	0	0	0	0	0	0	39,480	0	0	0	7,550	
Caltrans	84	81J	East-West Connector in Fremont				12,000	0	0	0	12,000	0	0	0	0	12,000	0	0	0	0	
Caltrans	680	521K	Freeway Performance Initiative, Ph 2 (ALA)				2,000	0	2,000	0	0	0	0	0	0	0	0	0	0	2,000	
ACTC		2179	Planning, programming, and monitoring				2,201	0	886	750	565	0	0	0	0	2,201	0	0	0	0	
MTC		2100	Planning, programming, and monitoring				532	126	131	135	140	0	0	0	0	532	0	0	0	0	
Subtotal, Highway Projects							63,885	47,278	3,017	885	12,705	0	0	0	0	54,335	0	0	0	9,550	
Rail and Transit Projects:																					
AC Transit	bus	2009Z	East Bay Bus Rapid Transit			Jun-15	7,995	7,995	0	0	0	0	0	0	0	7,995	0	0	0	0	
BART	rail	2010C	BART Station Modernization Program (ALA) (14S-19)				3,726	0	0	0	3,726	0	0	0	0	3,726	0	0	0	0	
BART	rail	2103C	Daly City BART Station Intermodal Improvements				200	0	200	0	0	0	0	0	0	200	0	0	0	0	
Subtotal, Rail & Transit Projects							11,921	7,995	200	0	3,726	0	0	0	0	11,921	0	0	0	0	
Bicycle and Pedestrian Projects:																					
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				3,063	0	3,063	0	0	0	0	0	0	3,063	0	0	0	0	
Subtotal, Bike & Ped Projects							3,063	0	3,063	0	0	0	0	0	0	3,063	0	0	0	0	
Total Programmed or Voted since July 1, 2014							78,869														
PROPOSED 2016 PROGRAMMING CHANGES																					
Highway Project Proposals:																					
Caltrans	680	521K	Freeway Performance Initiative, Ph 2 (ALA)			DELETE	-2,000	0	-2,000	0	0	0	0	0	0	0	0	0	0	-2,000	
Caltrans	101	0360U	Marin-Sonoma Narrows, Seg B2, Ph 2			NEW	2,000	0	2,000	0	0	0	0	0	0	2,000	0	0	0	0	
Subtotal, Highway Proposals							0	0	0	0	0	0	0	0	0	2,000	0	0	0	-2,000	
Rail and Transit Project Proposals:																					
BART	rail	2010C	BART Station Modernization Program (ALA) (14S-19)			DELETE	-3,726	0	0	0	-3,726	0	0	0	0	-3,726	0	0	0	0	
Subtotal, Rail and Transit Proposals							-3,726	0	0	0	-3,726	0	0	0	0	-3,726	0	0	0	0	
Bicycle and Pedestrian Project Proposals:																					
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span			DELETE	-3,063	0	-3,063	0	0	0	0	0	0	-3,063	0	0	0	0	
Subtotal, Bicycle and Pedestrian Proposals							-3,063	0	-3,063	0	0	0	0	0	0	-3,063	0	0	0	0	
Total Proposed 2016 STIP Programming							-6,789														

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Alameda																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
			Notes: Revised Draft RTIP received March 3, 2016 No delays to last two years proposed PIDs must be submitted for new projects														
			Balance of STIP County Share, Alameda														
			Total County Share, June 30, 2015				78,869										
			Total Now Programmed or Voted Since July 1, 2014				78,869										
			Unprogrammed Share Balance				0										
			Share Balance Advanced or Overdrawn				0										
			Proposed New Programming				-6,789										
			Target				0										
			Under (Over) Target				6,789										

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Alpine																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Alpine LTC		A1950	Planning, programming, and monitoring			Oct-14	23	23	0	0	0	0	0	0	0	23	0	0	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway - Phase 1 (in Cal Co)				1,400	0	0	1,400	0	0	0	0	0	1,400	0	0	0	0
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)(14S-28)				265	0	265	0	0	0	0	0	0	265	0	0	0	0
Alpine County	loc	3115	Hot Springs Road reconstruction (14S-28)				670	330	0	340	0	0	0	0	0	0	330	340	0	0
Alpine LTC		A1950	Planning, programming, and monitoring				91	14	30	24	23	0	0	0	0	91	0	0	0	0
Subtotal, Highway Projects							2,449	367	295	1,764	23	0	0	0	1,779	330	340	0	0	
Total Programmed or Voted since July 1, 2014							2,449													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway - Phase 1 (in Cal Co)			DELETE	-1,400	0	0	-1,400	0	0	0	0	-1,400	0	0	0	0	
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)(14S-28)				-265	0	-265	0	0	0	0	0	-265	0	0	0	0	
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)(14S-28)				265	0	0	0	265	0	0	0	265	0	0	0	0	
Alpine County	loc	3115	Hot Springs Road reconstruction (14S-28)				-670	-330	0	-340	0	0	0	0	0	-330	-340	0	0	
Alpine County	loc	3115	Hot Springs Road reconstruction (14S-28)			incr	2,820	330	0	0	340	0	2,150	0	2,150	330	340	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring				-63	14	-30	-24	-23	0	0	0	-63	0	0	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring				91	14	15	15	15	16	16	0	91	0	0	0	0	
Subtotal, Highway Proposals							778	28	-280	-1,749	597	16	2,166	0	778	0	0	0	0	
Total Proposed 2016 STIP Programming							778													

Notes:	
Revised RTIP received March 1, 2016	
PPNO A1950 - exceeds share period maximum for 2020 (\$0)	
No delays to last two years proposed	
Balance of STIP County Share, Alpine	
Total County Share, June 30, 2015	3,199
Total Now Programmed or Voted Since July 1, 2014	2,449
Unprogrammed Share Balance	750
Share Balance Advanced or Overdrawn	0
Proposed New Programming	778
Target	0
Under (Over) Target	-778

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Amador																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Amador CTC		B1950	Planning, programming, and monitoring			Aug-14	46	46	0	0	0	0	0	0	0	46	0	0	0	0
Amador CTC	loc	2454	Rt 88 Pine Grove improv, ps&e+R/W				5,561	1,610	0	3,951	0	0	0	0	3,951	0	0	1,610	0	0
Amador CTC		B1950	Planning, programming, and monitoring				208	32	59	59	58	0	0	0	208	0	0	0	0	0
Subtotal, Highway Projects							5,815	1,688	59	4,010	58	0	0	3,951	254	0	1,610	0	0	
Total Programmed or Voted since July 1, 2014							5,815													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Amador CTC	loc	2454	Rt 88 Pine Grove improv, ps&e+R/W				-5,561	-1,610	0	-3,951	0	0	0	-3,951	0	0	-1,610	0	0	
Amador CTC	loc	2454	Rt 88 Pine Grove improv, ps&e+R/W				4,685	1,610	0	3,075	0	0	0	3,075	0	0	1,610	0	0	
Amador CTC		B1950	Planning, programming, and monitoring				-208	-32	-59	-59	-58	0	0	0	-208	0	0	0	0	
Amador CTC		B1950	Planning, programming, and monitoring				208	32	36	35	35	35	35	0	208	0	0	0	0	
Subtotal, Highway Proposals							-876	0	-23	-900	-23	35	35	-876	0	0	0	0	0	
Total Proposed 2016 STIP Programming							-876													

Notes:	
Revised 2016 RTIP received February 29, 2016	
PPNO 2454 - Assumes carryover of PA&ED savings that may have expired	
PPNO B1950 - exceeds share period maximum for 2020 (\$0)	
No delays to last two years proposed	
Balance of STIP County Share, Amador	
Total County Share, June 30, 2015	5,988
Total Now Programmed or Voted Since July 1, 2014	5,815
Unprogrammed Share Balance	173
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-876
Target	0
Under (Over) Target	876

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Butte																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
BCAG		0L16	Planning, programming, and monitoring			Mar-15	148	148	0	0	0	0	0	0	0	148	0	0	0	0
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP) (14S-18)				13,100	1,900	0	11,200	0	0	0	0	900	10,000	0	1,000	0	1,200
BCAG	loc	9801A	Rt 70 Passing Lanes, Cox-Palermo, Seg 2 (RIP)				1,500	0	0	1,500	0	0	0	1,000	0	0	500	0	0	
Butte County	loc	2430	Midway Bridges across Butte Creek, replace (HBP)				1,499	0	1,499	0	0	0	0	0	1,499	0	0	0	0	
BCAG		0L16	Planning, programming, and monitoring				296	94	202	0	0	0	0	0	296	0	0	0	0	
Subtotal, Highway Projects							16,543	2,142	1,701	12,700	0	0	0	1,900	11,943	0	1,500	0	1,200	
Rail and Transit Project Proposals:																				
BCAG	bus	1015	Butte Regional Transit Ops and Mtce Facility			Mar-15	2,000	2,000	0	0	0	0	0	0	1,680	0	320	0	0	
Subtotal, Rail & Transit Projects							2,000	2,000	0	0	0	0	0	0	1,680	0	320	0	0	
Bicycle and Pedestrian Projects:																				
Butte County	loc	3124H	Neal Rd Bike Lanes, near Paradise (ext 6-13)	Aug-14		Aug-14	50	50	0	0	0	0	0	0	0	0	50	0	0	
Butte County	loc	3124H	Neal Rd Bike Lanes, near Paradise				1,440	1,440	0	0	0	0	0	0	1,440	0	0	0	0	
Subtotal, Bike & Ped Projects							1,490	1,490	0	0	0	0	0	0	1,440	0	50	0	0	
Total Programmed or Voted since July 1, 2014							20,033													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP) (14S-18)				-13,100	-1,900	0	-11,200	0	0	0	-900	-10,000	0	-1,000	0	-1,200	
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP) (14S-18)				13,100	0	1,900	0	11,200	0	0	550	10,000	0	1,000	350	1,200	
BCAG	loc	9801A	Rt 70 Passing Lanes, Cox-Palermo, Seg 2 (RIP)			DELETE	-1,500	0	0	-1,500	0	0	0	-1,000	0	0	-500	0	0	
Subtotal, Highway Proposals							-1,500	-1,900	1,900	-12,700	11,200	0	0	-1,350	0	0	-500	350	0	
Total Proposed 2016 STIP Programming							-1,500													

Notes:	
Revised Draft RTIP received February 25, 2016	
Insufficient deletions and delays to last two years proposed	
Balance of STIP County Share, Butte	
Total County Share, June 30, 2015	22,263
Total Now Programmed or Voted Since July 1, 2014	20,033
Unprogrammed Share Balance	2,230
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-1,500
Target	0
Under (Over) Target	1,500

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Calaveras																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Calaveras COG		C1950	Planning, programming, and monitoring			Aug-14	54	54	0	0	0	0	0	0	0	0	0		
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway				6,625	1,390	1,310	3,925	0	0	0	1,310	3,925	0	1,390	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				247	38	70	70	69	0	0	0	247	0	0	0	0
Subtotal, Highway Projects							6,926	1,482	1,380	3,995	69	0	0	1,310	4,226	0	1,390	0	0
Total Programmed or Voted since July 1, 2014							6,926												
PROPOSED 2016 PROGRAMMING CHANGES																			
Highway Project Proposals:																			
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway				-6,625	-1,390	-1,310	-3,925	0	0	0	-1,310	-3,925	0	-1,390	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway (SHOPP)				6,625	0	2,466	4,159	0	0	0	1,310	2,849	0	2,466	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				-247	-38	-70	-70	-69	0	0	0	-247	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				247	38	53	53	52	51	0	0	247	0	0	0	0
Subtotal, Highway Proposals							0	-1,390	1,139	217	-17	51	0	0	-1,076	0	1,076	0	0
Total Proposed 2016 STIP Programming							0												

Notes:	
Revised RTIP received February 25, 2016	
No delays to last two years proposed	
Balance of STIP County Share, Calaveras	
Total County Share, June 30, 2015	6,926
Total Now Programmed or Voted Since July 1, 2014	6,926
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Target	0
Under (Over) Target	0

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Colusa																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Williams	loc	1105	Rt 20 Access, Margurite Extension, close gap			Oct-14	3,500	3,500	0	0	0	0	0	0	0	3,500	0	0	0	0
Colusa CTC		0L20	Planning, programming, and monitoring			Jun-15	38	38	0	0	0	0	0	0	0	38	0	0	0	0
Colusa	loc	2852	Citywide, various locations, rehab and ped safety				785	85	700	0	0	0	0	0	0	700	15	70	0	0
Colusa County	loc	2853	Norman Rd, Willow Creek-Argo St, rehab				1,267	1,267	0	0	0	0	0	0	0	1,267	0	0	0	0
Colusa CTC		0L20	Planning, programming, and monitoring				96	40	28	28	0	0	0	0	0	96	0	0	0	0
Subtotal, Highway Projects							5,686	4,930	728	28	0	0	0	0	0	5,601	15	70	0	0
Bicycle and Pedestrian Projects:																				
Colusa County	loc	3123C	Arbuckle Rail Depot Restoration (ext 6-14)	Feb-16			266	266	0	0	0	0	0	0	0	266	0	0	0	0
Subtotal, Bike & Ped Projects							266	266	0	0	0	0	0	0	0	266	0	0	0	0
Total Programmed or Voted since July 1, 2014							5,952													
PROPOSED 2016 PROGRAMMING CHANGES																				
Total Proposed 2016 STIP Programming							0													

Notes:	
Revised RTIP letter received March 4, 2016	
No changes proposed	
Balance of STIP County Share, Colusa	
Total County Share, June 30, 2015	5,950
Total Now Programmed or Voted Since July 1, 2014	5,952
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2
Proposed New Programming	0
Target	0
Under (Over) Target	0

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Contra Costa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
CCTA		2011O	Planning, programming, and monitoring	SB 184		Aug-14	431	431	0	0	0	0	0	0	0	0	0	
MTC		2118	Planning, programming, and monitoring	SB 184		Aug-14	79	79	0	0	0	0	0	0	0	0	0	
CCTA	loc	242J	Rt 80, San Pablo Dam Rd interchange ph1 (ATP)			May-15	15,000	15,000	0	0	0	0	0	0	15,000	0	0	
Caltrans	680	521K	Freeway Performance Initiative, Ph 2 (CC)				2,000	0	2,000	0	0	0	0	0	700	0	1,300	
CCTA	loc	242K	Rt 80, San Pablo Dam Rd interchange phase 2				9,200	0	0	9,200	0	0	0	9,200	0	0	0	
CCTA	loc	2025H	Rt 80/Central Ave IC Ph 2 (local rd realign.)				2,000	0	0	0	2,000	0	0	2,000	0	0	0	
CCTA	loc	298E	Rt 680/4 interchange, widen Rt 4 (ph 3) (14S-08)				36,610	0	36,610	0	0	0	0	36,610	0	0	0	
CCTA	loc	222E	Rt 680 SB HOV gap closure, N Main- Livorna Rd				15,557	0	0	15,557	0	0	0	15,557	0	0	0	
CCTA	loc	2025J	Kirker Pass Rd. NB Truck Climbing Lane				2,650	0	0	0	2,650	0	0	2,650	0	0	0	
CCTA		2011O	Planning, programming, and monitoring				1,740	222	609	455	454	0	0	1,740	0	0	0	
MTC		2118	Planning, programming, and monitoring				346	82	85	88	91	0	0	346	0	0	0	
Subtotal, Highway Projects							85,613	15,814	39,304	25,300	5,195	0	0	11,200	73,113	0	0	1,300
Rail and Transit Projects:																		
BART	rail	2010B	Walnut Creek BART TOD intermodal project				5,300	0	5,300	0	0	0	0	5,300	0	0	0	
BART	rail	2010C	BART Station Modernization Program (CC) (14S-19)				13,000	0	0	13,000	0	0	0	13,000	0	0	0	
Hercules	rail	2025G	Hercules RR Station building				5,100	0	5,100	0	0	0	0	5,100	0	0	0	
Subtotal, Rail & Transit Projects							23,400	0	10,400	0	13,000	0	0	23,400	0	0	0	
Bicycle and Pedestrian Projects:																		
Concord	loc	2025K	Detroit Av Bicycle/Pedestrian Improvements			Mar-15	850	850	0	0	0	0	0	850	0	0	0	
Concord	loc	2010D	Concord BART Station Bike/Ped Access Improv.			May-15	188	188	0	0	0	0	0	0	0	188	0	
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				2,090	0	2,090	0	0	0	0	2,090	0	0	0	
Concord	loc	2010D	Concord BART Station Bike/Ped Access Improv.				1,007	1,007	0	0	0	0	0	1,007	0	0	0	
Subtotal, Bike & Ped Projects							4,135	2,045	2,090	0	0	0	0	3,947	0	188	0	
Total Programmed or Voted since July 1, 2014							113,148											
PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																		
CCTA	loc	298E	Rt 680/4 interchange, widen Rt 4 (ph 3) (14S-08)				-36,610	0	-36,610	0	0	0	0	-36,610	0	0	0	
CCTA	loc	298E	Rt 680/4 interchange, widen Rt 4 (ph 3) (14S-08)				5,100	0	5,100	0	0	0	5,100	0	0	0	0	
Caltrans	680	521K	Freeway Performance Initiative, Ph 2 (CC)			DELETE	-2,000	0	-2,000	0	0	0	0	-700	0	0	-1,300	
Caltrans	101		Marin-Sonoma Narrows, Seg B2, Ph 2			NEW	29,000	0	29,000	0	0	0	0	23,000	0	0	6,000	
Subtotal, Highway Proposals							-4,510	0	-4,510	0	0	0	0	5,100	-14,310	0	4,700	
Rail and Transit Project Proposals:																		
Hercules	rail	2025G	Hercules RR Station building			DELETE	-5,100	0	-5,100	0	0	0	0	-5,100	0	0	0	
BART	rail	2010C	BART Station Modernization Program (CC) (14S-19)			DELETE	-13,000	0	0	0	-13,000	0	0	-13,000	0	0	0	
Subtotal, Rail and Transit Proposals							-18,100	0	-5,100	0	-13,000	0	0	-18,100	0	0	0	
Bicycle and Pedestrian Project Proposals:																		
Concord	loc	2010D	Concord BART Station Bike/Ped Access Improv.				-1,007	-1,007	0	0	0	0	0	-1,007	0	0	0	

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Contra Costa																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Concord	loc	2010D	Concord BART Station Bike/Ped Access Improv.				1,007	0	1,007	0	0	0	0	0	0	0	1,007	0	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span			DELETE	-2,090	0	-2,090	0	0	0	0	0	0	0	-2,090	0	0	0	0
Subtotal, Bicycle and Pedestrian Proposals							-2,090	-1,007	-1,083	0	0	0	0	0	0	-2,090	0	0	0	0	
Total Proposed 2016 STIP Programming							-24,700														

Notes:	
Revised Draft RTIP received March 3, 2016	
No delays to last two years proposed	
PIDs must be submitted for new projects	
Balance of STIP County Share, Contra Costa	
Total County Share, June 30, 2015	102,295
Total Now Programmed or Voted Since July 1, 2014	113,148
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	10,853
Proposed New Programming	-24,700
Target	0
Under (Over) Target	24,700

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Del Norte																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
Del Norte LTC		1032	Planning, programming, and monitoring	SB 184		Aug-14	34	34	0	0	0	0	0	0	0	0	
Del Norte Co	loc	1020R	Fred Haight Dr, Rt 1-1st St (Smith River), reconst			May-15	1,004	1,004	0	0	0	0	0	1,004	0	0	
Del Norte LTC		1032	Planning, programming, and monitoring	SB 184			34	34	0	0	0	0	0	34	0	0	
Del Norte LTC		1032	Planning, programming, and monitoring				130	0	44	44	42	0	0	130	0	0	
Subtotal, Highway Projects							1,202	1,072	44	44	42	0	0	0	1,202	0	0
Total Programmed or Voted since July 1, 2014							1,202										
PROPOSED 2016 PROGRAMMING CHANGES																	
Total Proposed 2016 STIP Programming							0										

Notes:	
Revised RTIP letter received January 26, 2016	
No changes proposed	
Balance of STIP County Share, Del Norte	
Total County Share, June 30, 2015	-8,190
Total Now Programmed or Voted Since July 1, 2014	1,202
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	9,392
Proposed New Programming	0
Target	0
Under (Over) Target	0

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

El Dorado CTC																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
EDCTC		0L14	Planning, programming, and monitoring			Jun-15	35	35	0	0	0	0	0	0	0	35	0	0	0	0
Placerville	loc	1217A	Rt 50 W Placerville interchanges, Ray Lawyer Dr IC, Ph2				5,542	0	5,542	0	0	0	0	0	0	5,542	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				350	0	112	112	126	0	0	0	0	350	0	0	0	0
Subtotal, Highway Projects							5,927	35	5,654	112	126	0	0	0	5,927	0	0	0	0	
Bicycle and Pedestrian Projects:																				
Caltrans	loc	3122	Rt 49 Bridge Ped and Bike Enhancements (SHOPP)				500	500	0	0	0	0	0	0	500	0	0	0	0	
Subtotal, Bike & Ped Projects							500	500	0	0	0	0	0	500	0	0	0	0		
Total Programmed or Voted since July 1, 2014							6,427													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
EDCTC		0L14	Planning, programming, and monitoring				-350	0	-112	-112	-126	0	0	0	-350	0	0	0	0	
EDCTC		0L14	Planning, programming, and monitoring				350	0	70	70	70	70	70	0	350	0	0	0	0	
Subtotal, Highway Proposals							0	0	-42	-42	-56	70	70	0	0	0	0	0		
Total Proposed 2016 STIP Programming							0													

Notes:	
Revised RTIP received March 4, 2016	
PPNO 0L14 - exceeds share period maximum for 2020 (\$0)	
Balance of S Total County Share, June 30, 2015	1,187
Total Now Programmed or Voted Since July 1, 2014	6,427
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,240
Proposed New Programming	0
Target	0
Under (Over) Target	0

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Fresno

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
COFCG		6L01	Planning, programming, and monitoring			Oct-14	322	322	0	0	0	0	0	0	0	0	0
Caltrans	180	6489	West Freeway, landscaping				4,572	4,572	0	0	0	0	0	0	3,560	166	374
Caltrans	180	91C	New fwy, Seg 3: Smith Av-Frankwood Av				57,757	8,357	49,400	0	0	0	0	750	43,200	0	4,078
COFCG		6L01	Planning, programming, and monitoring				644	322	322	0	0	0	0	0	644	0	0
Subtotal, Highway Projects							63,295	13,573	49,722	0	0	0	0	750	47,726	166	4,452
Total Programmed or Voted since July 1, 2014							63,295										
PROPOSED 2016 PROGRAMMING CHANGES																	
Highway Project Proposals:																	
Caltrans	180	6489	West Freeway, landscaping				-4,572	-4,572	0	0	0	0	0	0	-3,560	-166	-374
Caltrans	180	6489	West Freeway, landscaping				4,421	399	0	4,022	0	0	0	462	0	68	330
Caltrans	180	91C	New fwy, Seg 3: Smith Av-Frankwood Av				-57,757	-8,357	-49,400	0	0	0	0	-750	-43,200	0	-4,078
Caltrans	180	91C	New fwy, Seg 3: Smith Av-Frankwood Av				47,422	12,757	34,665	0	0	0	0	750	28,065	0	6,478
COFCG		6L01	Planning, programming, and monitoring				-644	-322	-322	0	0	0	0	0	-644	0	0
COFCG		6L01	Planning, programming, and monitoring				966	322	322	322	0	0	0	0	1,288	0	0
Subtotal, Highway Proposals							-10,164	227	-14,735	4,344	0	0	0	462	-18,051	-98	2,356
Total Proposed 2016 STIP Programming							-10,164										

Notes:	
Revised RTIP received March 8, 2016	
PPNO 6489 - adjusting prior year Caltrans support (report >20% at vote)	
PPNO 91C - adjusting prior year pre construction by > 20%	
No delays to last two years proposed	
Balance of STIP County Share, Fresno	
Total County Share, June 30, 2015	81,237
Total Now Programmed or Voted Since July 1, 2014	63,295
Unprogrammed Share Balance	17,942
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-10,164
Target	0
Under (Over) Target	10,164

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Glenn

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component															
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup									
Highway Projects:																												
Glenn County	loc	1312	Co Rd V, Co Rd 29 south to Co Rd 39, rehab			Mar-15	1,286	1,286	0	0	0	0	0	0	0	0	1,286	0	0	0	0	0						
Glenn County	loc	1314	Co Rd V, Co Rd 39 south to SR 162, rehab			Mar-15	991	991	0	0	0	0	0	0	0	0	991	0	0	0	0	0						
Willows	loc	1315	Sacramento St, Sycamore St-Wood St, reconst(ext 6-14)	Feb-15		Mar-15	661	661	0	0	0	0	0	0	0	0	661	0	0	0	0	0						
Willows	loc	1316	So. Butte St, Willow St-Wood St, reconst(ext 6-14)	Feb-15		Mar-15	276	276	0	0	0	0	0	0	0	0	276	0	0	0	0	0						
Orland	loc	3781	Papst Ave, Rt 32-Bryant St, improve/reconstruct			May-15	54	54	0	0	0	0	0	0	0	0	0	0	54	0	0	0						
Orland	loc	3781	Papst Ave, Rt 32-Bryant St, improve/reconstruct			Jun-15	592	592	0	0	0	0	0	0	0	0	592	0	0	0	0	0						
Willows	loc	1322	Sycamore Street, Lassen St-Tehama St, rehab				624	624	0	0	0	0	0	0	0	0	547	10	67	0	0	0						
Willows	loc	1323	Lassen Street, Sycamore-Wood St, reconstruct				503	0	0	503	0	0	0	0	0	0	436	0	67	0	0	0						
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab				1,050	0	0	0	1,050	0	0	0	0	4	991	30	25	0	0	0						
Orland	loc	1326	Sixth Street, south City limit-north City limit, rehab				350	0	0	350	0	0	0	0	0	0	350	0	0	0	0	0						
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct				750	0	750	0	0	0	0	0	0	0	750	0	0	0	0	0						
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				630	0	0	630	0	0	0	0	0	0	630	0	0	0	0	0						
			Subtotal, Highway Projects				7,767	4,484	750	1,483	1,050	0	0	0	4	7,510	40	213	0	0	0	0						
			Total Programmed or Voted since July 1, 2014				7,767																					
			PROPOSED 2016 PROGRAMMING CHANGES																									
Highway Project Proposals:																												
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct				-750	0	-750	0	0	0	0	0	0	0	-750	0	0	0	0	0						
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct			incr	1,070	0	1,070	0	0	0	0	0	0	0	1,000	10	60	0	0	0						
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				-630	0	0	-630	0	0	0	0	0	0	-630	0	0	0	0	0						
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct			incr	687	0	0	687	0	0	0	0	0	0	687	0	0	0	0	0						
Willows	loc	1322	Sycamore Street, Lassen St-Tehama St, rehab				-624	-624	0	0	0	0	0	0	0	0	-547	-10	-67	0	0	0						
Willows	loc	1322	Sycamore Street, Lassen St-Tehama St, rehab				624	0	624	0	0	0	0	0	0	0	624	0	0	0	0	0						
Willows	loc	1323	Lassen Street, Sycamore-Wood St, reconstruct				-503	0	0	-503	0	0	0	0	0	0	-436	0	-67	0	0	0						
Willows	loc	1323	Lassen Street, Sycamore-Willow St, reconstruct				374	0	0	0	0	374	0	0	0	0	295	0	79	0	0	0						
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab				-1,050	0	0	0	-1,050	0	0	0	0	-4	-991	-30	-25	0	0	0						
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab			incr	1,192	0	0	0	1,192	0	0	0	5	1,125	34	28	0	0	0	0						
Orland	loc	1326	Sixth Street, south City limit-north City limit, rehab			DELETE	-350	0	0	-350	0	0	0	0	0	0	-350	0	0	0	0	0						
			Subtotal, Highway Proposals				40	-624	944	-796	142	374	0	1	27	4	8	0	0	0	0	0						
			Total Proposed 2016 STIP Programming				40																					

Notes:	
Revised RTIP received February 29, 2016	
Insufficient delays and deletions proposed to cover increases	
Balance of STIP County Share, Glenn	
Total County Share, June 30, 2015	9,590
Total Now Programmed or Voted Since July 1, 2014	7,767
Unprogrammed Share Balance	1,823
Share Balance Advanced or Overdrawn	0
Proposed New Programming	40
Target	0
Under (Over) Target	-40

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Humboldt										Project Totals by Fiscal Year					Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Humboldt COG		2002P	Planning, programming, and monitoring	SB 184		Oct-14	118	118	0	0	0	0	0	0	118	0	0	0	0	
Fortuna	loc	2076	Rohnerville Rd, Redwood-Jordan, widen, bike, sidewalks			Mar-15	1,691	1,691	0	0	0	0	0	0	1,691	0	0	0	0	
Humboldt Co	loc	2259	Eel River Dr in Fortuna, Kenmar-Drake Hill, rehab			May-15	506	506	0	0	0	0	0	0	506	0	0	0	0	
Blue Lake	loc	2390	Railroad Avenue Improvements (E to G Streets)			Jun-15	27	27	0	0	0	0	0	0	0	27	0	0	0	
Caltrans	101	72	Eureka-Arcata corridor improvement (RIP)				20,468	6,168	2,000	0	12,300	0	0	2,660	10,200	2,613	2,496	399	2,100	
Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)				4,190	1,190	0	0	3,000	0	0	0	2,300	190	975	25	700	
Humboldt Co	loc	2258	Walnut Dr/Fern St, traffic signal system (ext 5-15)	Jun-16			367	367	0	0	0	0	0	0	367	0	0	0	0	
Eureka	loc	2373	Highland and Koster Rehabilitation				400	0	400	0	0	0	0	0	400	0	0	0	0	
Eureka	loc	2374	Hawthorne, Felt & 14th St Rehabilitation				400	0	400	0	0	0	0	0	400	0	0	0	0	
Blue Lake	loc	2390	Railroad Avenue Improvements (E to G Streets)				225	225	0	0	0	0	0	0	190	0	35	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring	SB 184			100	100	0	0	0	0	0	0	100	0	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring				523	0	203	160	160	0	0	0	523	0	0	0	0	
Subtotal, Highway Projects							29,015	10,392	3,003	160	15,460	0	0	2,660	16,795	2,830	3,506	424	2,800	
Bicycle and Pedestrian Projects:																				
Humboldt Co	loc	2391	Humboldt Bay Trail (Eureka to Bracut Segment)			Aug-14	1,450	1,450	0	0	0	0	0	0	0	1,450	0	0	0	
Eureka	loc	302F	Eureka Waterfront and Coastal Trail-nrth(ext 6-14)	Oct-14		Oct-14	140	140	0	0	0	0	0	0	0	0	140	0	0	
Eureka	loc	302D	Waterfront Dr, G St-J St, bike lane, sidewalks (Ph2)			May-15	320	320	0	0	0	0	0	320	0	0	0	0	0	
Humboldt Co	loc	2391	Humboldt Bay Trail (Eureka to Bracut Segment)				550	550	0	0	0	0	0	0	0	0	550	0	0	
Subtotal, Bike & Ped Projects							2,460	2,460	0	0	0	0	0	320	0	1,450	690	0	0	
Total Programmed or Voted since July 1, 2014							31,475													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Blue Lake	loc	2390	Railroad Avenue Improvements (E to G Streets)				-225	-225	0	0	0	0	0	0	-190	0	-35	0	0	
Blue Lake	loc	2390	Railroad Avenue Improvements (E to G Streets)				225	35	190	0	0	0	0	0	190	0	35	0	0	
Eureka	loc	2373	Highland and Koster Rehabilitation				-400	0	-400	0	0	0	0	0	-400	0	0	0	0	
Eureka	loc	2373	Highland and Koster Rehabilitation				400	0	0	0	0	400	0	0	400	0	0	0	0	
Eureka	loc	2374	Hawthorne, Felt & 14th St Rehabilitation				-400	0	-400	0	0	0	0	0	-400	0	0	0	0	
Eureka	loc	2374	Hawthorne, Felt & 14th St Rehabilitation				400	0	0	0	0	400	0	0	400	0	0	0	0	
Subtotal, Highway Proposals							0	-190	-610	0	0	800	0	0	0	0	0	0	0	0
Bicycle and Pedestrian Project Proposals:																				
Humboldt Co	loc	2391	Humboldt Bay Trail (Eureka to Bracut Segment)				-550	-550	0	0	0	0	0	0	0	0	-550	0	0	
Humboldt Co	loc	2391	Humboldt Bay Trail (Eureka to Bracut Segment)				550	0	550	0	0	0	0	0	0	0	550	0	0	
Subtotal, Bicycle and Pedestrian Proposals							0	-550	550	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2016 STIP Programming							0													

Notes:
Revised 2016 RTIP received February 26, 2016
No deletions and insufficient delays to last two years proposed

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Humboldt																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Balance of STIP County Share, Humboldt																	
Total County Share, June 30, 2015							29,646										
Total Now Programmed or Voted Since July 1, 2014							31,475										
Unprogrammed Share Balance							0										
Share Balance Advanced or Overdrawn							1,829										
Proposed New Programming							0										
Target							0										
Under (Over) Target							0										

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Imperial

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
ICTC		7200	Planning, programming, and monitoring			Oct-14	300	300	0	0	0	0	0	0	0	300	0	0	0	0
Caltrans	8	542	Dogwood Av interchange landscaping (split at 1-14 vote)				3,694	3,694	0	0	0	0	0	0	0	2,040	0	800	9	845
Caltrans	8	526	Imperial Av interchange, reconstruct				37,900	4,250	0	33,650	0	0	0	1,650	27,650	0	1,800	800	6,000	
ICTC		7200	Planning, programming, and monitoring				919	19	300	300	300	0	0	0	919	0	0	0	0	
Subtotal, Highway Projects							42,813	8,263	300	33,950	300	0	0	1,650	30,909	0	2,600	809	6,845	
Total Programmed or Voted since July 1, 2014							42,813													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	8	526	Imperial Av interchange, reconstruct				-37,900	-4,250	0	-33,650	0	0	0	-1,650	-27,650	0	-1,800	-800	-6,000	
Caltrans	8	526	Imperial Av interchange, reconstruct				37,840	6,428	0	31,412	0	0	0	1,650	25,412	0	3,289	1,489	6,000	
ICTC		7200	Planning, programming, and monitoring				-919	-19	-300	-300	-300	0	0	0	-919	0	0	0	0	
ICTC		7200	Planning, programming, and monitoring				1,519	19	300	300	300	300	300	0	1,519	0	0	0	0	
Subtotal, Highway Proposals							540	2,178	0	-2,238	0	300	300	0	-1,638	0	1,489	689	0	
Total Proposed 2016 STIP Programming							540													

Notes:	
Revised RTIP received February 29, 2016	
PPNO 7200 - exceeds share period maximum for 2016 (\$925) and 2020 (\$0)	
No delays to last two years proposed	
Balance of STIP County Share, Imperial	
Total County Share, June 30, 2015	30,168
Total Now Programmed or Voted Since July 1, 2014	42,813
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	12,645
Proposed New Programming	540
Target	0
Under (Over) Target	-540

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Inyo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Inyo LTC		1010	Planning, programming, and monitoring			Aug-14	200	200	0	0	0	0	0	0	0	200	0	0	0	0
Inyo County	loc	2034	South Bishop resurfacing (ext 6-13)	Dec-14		Dec-14	1,673	1,673	0	0	0	0	0	0	0	1,673	0	0	0	0
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (RIP 10%)				4,489	1,380	3,109	0	0	0	0	0	950	2,799	0	250	180	310
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				3,258	975	2,283	0	0	0	0	0	1,653	0	0	975	630	0
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(RIP 40%)				2,000	0	2,000	0	0	0	0	0	0	2,000	0	0	0	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 40%)				46,820	11,420	0	0	35,400	0	0	5,407	32,160	2,749	2,051	1,213	3,240	
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	0
Inyo County	loc	2599	West Bishop resurfacing				2,885	2,885	0	0	0	0	0	0	2,885	0	0	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				800	200	200	200	200	0	0	0	800	0	0	0	0	
Subtotal, Highway Projects							64,125	20,733	7,592	200	35,600	0	0	8,010	42,517	4,749	3,276	2,023	3,550	
Bicycle and Pedestrian Projects:																				
Inyo County	loc	2586	Sunland Drive bicycle lanes (ext 6-13)	Dec-14		Dec-14	670	670	0	0	0	0	0	0	670	0	0	0	0	
Inyo County	loc	2598	Ed Powers Rd, Red Hill Rd-Rt 395, bicycle lanes			Jun-15	463	463	0	0	0	0	0	0	463	0	0	0	0	
Inyo LTC	loc	2517C	Eastern Sierra Scenic Byway tourist cntr(ext 6-14)	Oct-15			650	650	0	0	0	0	0	0	650	0	0	0	0	
Bishop	loc	2569	Seibu Ln, Paiute Reservation-schools, bike path				480	0	480	0	0	0	0	0	480	0	0	0	0	
Subtotal, Bike & Ped Projects							2,263	1,783	480	0	0	0	0	0	2,263	0	0	0	0	
Total Programmed or Voted since July 1, 2014							66,388													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (RIP 10%)				-4,489	-1,380	-3,109	0	0	0	0	-950	-2,799	0	-250	-180	-310	
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (share w/Mono)				24,866	1,380	23,486	0	0	0	0	950	21,144	0	250	180	2,342	
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				-3,258	-975	-2,283	0	0	0	0	-1,653	0	0	-975	-630	0	
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)			close	360	360	0	0	0	0	0	0	0	360	0	0	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 40%)				-46,820	-11,420	0	0	-35,400	0	0	-5,407	-32,160	-2,749	-2,051	-1,213	-3,240	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 40%)				11,420	11,420	0	0	0	0	0	5,407	0	2,749	2,051	1,213	0	
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				-2,000	-2,000	0	0	0	0	0	0	0	-2,000	0	0	0	
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)			close	681	681	0	0	0	0	0	0	0	681	0	0	0	
Inyo County	loc	2618	South Lake Road Reconstruction (FLAP)			NEW	1,481	0	112	0	1,369	0	0	0	1,369	0	112	0	0	
Subtotal, Highway Proposals							-17,759	-1,934	18,206	0	-34,031	0	0	-1,653	-12,446	-1,319	-503	-630	-1,208	
Bicycle and Pedestrian Project Proposals:																				
Bishop	loc	2569	Seibu Ln, Paiute Reservation-schools, bike path				-480	0	-480	0	0	0	0	0	-480	0	0	0	0	
Bishop	loc	2569	Seibu Ln, Paiute Reservation-schools, bike path				480	0	0	480	0	0	0	0	480	0	0	0	0	
Subtotal, Bicycle and Pedestrian Proposals							0	0	-480	480	0	0	0	0	0	0	0	0	0	
Total Proposed 2016 STIP Programming							-17,759													

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Inyo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Notes: Revised RTIP received February 26, 2016 No delays to last two years proposed																						
Balance of STIP County Share, Inyo																						
Total County Share, June 30, 2015							48,467															
Total Now Programmed or Voted Since July 1, 2014							66,388															
Unprogrammed Share Balance							0															
Share Balance Advanced or Overdrawn							17,921															
Proposed New Programming							-17,759															
Target							0															
Under (Over) Target							17,759															

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Kern																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Kern COG		6L03	Planning, programming, and monitoring			Jun-15	299	299	0	0	0	0	0	0	0	0	0		
Caltrans	14	8042A	Freeman Gulch widening-Segment 1 (RIP 40%)				17,955	5,520	12,435	0	0	0	0	3,800	11,195	0	1,000	720	1,240
Caltrans	46	3386C	Widen to 4 lanes, Seg 4A, Lost Hill Rd - e/o I-5 (14S-25)				6,280	2,180	4,100	0	0	0	0	900	3,500	0	980	300	600
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env				2,070	2,070	0	0	0	0	0	0	0	2,070	0	0	0
Caltrans	58	3482	Tehachapi Dennison Rd interchange				2,704	2,704	0	0	0	0	0	0	0	669	2,035	0	0
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(RIP 10%)				500	0	500	0	0	0	0	0	500	0	0	0	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				11,705	2,855	0	0	8,850	0	0	1,352	8,040	687	513	303	810
Bakersfield	loc	3705	Rt 58-Westside Parkway Connector				33,001	0	0	33,001	0	0	0	0	33,001	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring				1,096	299	299	299	199	0	0	0	1,096	0	0	0	0
Subtotal, Highway Projects							77,610	17,927	17,334	33,300	9,049	0	0	6,052	57,631	5,426	4,528	1,323	2,650
Bicycle and Pedestrian Projects:																			
Kern County	loc	6610	Antelope Run Bike/Ped Path, Tehachapi			Aug-14	396	396	0	0	0	0	0	0	396	0	0	0	0
Taft	loc	6615	Rails to Trails, Ph 4			Oct-14	594	594	0	0	0	0	0	0	594	0	0	0	0
Tehachapi	loc	6612	Tehachapi Blvd. Enhancements, Ph 3			Jan-15	465	465	0	0	0	0	0	0	465	0	0	0	0
Kern County	loc	6617	College Heights Blvd. Ped. Path & Xeriscape			Jun-15	377	377	0	0	0	0	0	0	377	0	0	0	0
Subtotal, Bike & Ped Projects							1,832	1,832	0	0	0	0	0	0	1,832	0	0	0	0
Total Programmed or Voted since July 1, 2014							79,442												
PROPOSED 2016 PROGRAMMING CHANGES																			
Highway Project Proposals:																			
Caltrans	14	8042A	Freeman Gulch widening-Segment 1 (RIP 40%)				-17,955	-5,520	-12,435	0	0	0	0	-3,800	-11,195	0	-1,000	-720	-1,240
Caltrans	14	8042A	Freeman Gulch widening-Segment 1 (RIP 40%)				5,520	5,520	0	0	0	0	0	3,800	0	0	1,000	720	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				-11,705	-2,855	0	0	-8,850	0	0	-1,352	-8,040	-687	-513	-303	-810
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				2,855	2,855	0	0	0	0	0	1,352	0	687	513	303	0
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				-2,000	-2,000	0	0	0	0	0	0	0	-2,000	0	0	0
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)			close	681	681	0	0	0	0	0	0	0	681	0	0	0
Subtotal, Highway Proposals							-22,604	-1,319	-12,435	0	-8,850	0	0	0	-19,235	-1,319	0	0	-2,050
Total Proposed 2016 STIP Programming							-22,604												

Notes:

Revised RTIP received February 19, 2016
No delays to last two years proposed

Balance of S Total County Share, June 30, 2015	77,289
Total Now Programmed or Voted Since July 1, 2014	79,442
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,153
Proposed New Programming	-22,604
Target	0
Under (Over) Target	22,604

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Kings																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	198	4330Y	19th Av I/C, Lemoore, landscping (split at vote)(ext 6-14)	Dec-14		Oct-14	1,275	1,275	0	0	0	0	0	0	0	1,154	0	0	0	121
KCAG		6L04	Planning, programming, and monitoring			Jun-15	75	75	0	0	0	0	0	0	0	75	0	0	0	0
Caltrans	198	4348Y	12th Av I/C, Hanford, landscaping (split at 12-13 vote)				1,503	127	1,376	0	0	0	0	0	0	1,100	0	123	4	276
KCAG		6L04	Planning, programming, and monitoring				75	0	0	75	0	0	0	0	0	75	0	0	0	0
Subtotal, Highway Projects							2,928	1,477	1,376	75	0	0	0	0	0	2,404	0	123	4	397
Bicycle and Pedestrian Projects:																				
Lemoore	loc	6706	Cinnamon Drive bike/ped facilities			Dec-14	419	419	0	0	0	0	0	0	0	419	0	0	0	0
Subtotal, Bike & Ped Projects							419	419	0	0	0	0	0	0	0	419	0	0	0	0
Total Programmed or Voted since July 1, 2014							3,347													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	198	4348Y	12th Av I/C, Hanford, landscaping (split at 12-13 vote)				-1,503	-127	-1,376	0	0	0	0	0	0	-1,100	0	-123	-4	-276
Caltrans	198	4348Y	12th Av I/C, Hanford, landscaping (split at 12-13 vote)				1,503	127	0	0	0	1,376	0	0	1,100	0	123	4	276	
Subtotal, Highway Proposals							0	0	-1,376	0	0	1,376	0	0	0	0	0	0	0	0
Total Proposed 2016 STIP Programming							0													

Notes:	
Revised RTIP received March 2, 2016	
Balance of STIP County Share, Kings	
Total County Share, June 30, 2015	-11,753
Total Now Programmed or Voted Since July 1, 2014	3,347
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	15,100
Proposed New Programming	0
Target	0
Under (Over) Target	0

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Lake																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184		Aug-14	64	64	0	0	0	0	0	0	0	64	0	0	0	0
Caltrans	29	3100	Widen to 4 lanes, Rt 281-Rt 175, Seg 2C (RIP)(SHOPP)				14,767	2,900	0	11,867	0	0	0	2,000	10,867	0	750	150	1,000	
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (14S-11)				4,369	0	4,369	0	0	0	0	0	4,369	0	0	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike ln(14S-11)				662	0	662	0	0	0	0	0	662	0	0	0	0	
Clearlake	loc	3088	Dam Rd (Phillips Ave), Center Dr-18th Ave, extend				93	93	0	0	0	0	0	0	0	35	58	0	0	
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection				265	71	194	0	0	0	106	0	71	88	0	0		
Lake CCAPC		3002P	Planning, programming, and monitoring				260	41	68	76	75	0	0	0	260	0	0	0	0	
Subtotal, Highway Projects							20,480	3,169	5,293	11,943	75	0	0	2,106	16,222	106	896	150	1,000	
Total Programmed or Voted since July 1, 2014							20,480													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike ln(14S-11)				-662	0	-662	0	0	0	0	0	-662	0	0	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike ln(14S-11)				662	0	0	662	0	0	0	0	662	0	0	0	0	
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (14S-11)				-4,369	0	-4,369	0	0	0	0	0	-4,369	0	0	0	0	
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (14S-11)				4,369	0	0	4,369	0	0	0	0	4,369	0	0	0	0	
Clearlake	loc	3088	Dam Rd (Phillips Ave), Center Dr-18th Ave, extend				-93	-93	0	0	0	0	0	0	0	-35	-58	0	0	
Clearlake	loc	3088	Dam Rd (Phillips Ave), Center Dr-18th Ave, extend				93	0	0	0	35	0	58	0	0	35	58	0	0	
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection				-265	-71	-194	0	0	0	-106	0	-71	-88	0	0		
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection				71	0	0	0	0	0	71	0	71	88	0	0		
Subtotal, Highway Proposals							-194	-164	-5,225	5,031	35	0	129	-106	0	0	-88	0	0	
Total Proposed 2016 STIP Programming							-194													

Notes:	
Revised RTIP Received February 26, 2016	
Insufficient delays to last two years proposed	
Balance of STIP County Share, Lake	
Total County Share, June 30, 2015	20,485
Total Now Programmed or Voted Since July 1, 2014	20,480
Unprogrammed Share Balance	5
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-194
Target	0
Under (Over) Target	194

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Lassen

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Susanville	loc	2511	City street rehab (SC)			Mar-15	30	30	0	0	0	0	0	0	0	0	0	30	0	0
Susanville	loc	2512	City street rehab (SC1)			Mar-15	30	30	0	0	0	0	0	0	0	0	0	30	0	0
Susanville	loc	2513	City street rehab (SC2)			Mar-15	30	30	0	0	0	0	0	0	0	0	0	30	0	0
Susanville	loc	2514	City street rehab (SC3)			Mar-15	30	30	0	0	0	0	0	0	0	0	0	30	0	0
Susanville	loc	2515	City street rehab (SC4)			Mar-15	5	5	0	0	0	0	0	0	0	0	5	0	0	
Susanville	loc	2516	City street rehab (SC5)			Mar-15	5	5	0	0	0	0	0	0	0	0	5	0	0	
Lassen County	loc	2563	Mooney Rd, 3.8 mi w/o Rt 44 (HR3), realign curve			May-15	900	900	0	0	0	0	0	0	0	900	0	0	0	
Lassen LTC		2124	Planning, programming, and monitoring			May-15	70	70	0	0	0	0	0	0	0	70	0	0	0	
Lassen County	loc	2121A	Skyline Rd East/Extension, phase 2 (14S-16)				3,900	0	3,900	0	0	0	0	0	0	3,900	0	0	0	
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				1,950	0	1,950	0	0	0	0	0	0	1,950	0	0	0	
Lassen County	loc	2391	County Rehab A (Eagle Lake Rd, Mooney Rd)				1,550	1,550	0	0	0	0	0	0	0	1,550	0	0	0	
Susanville	loc	2510	City street rehab (FC) (14S-10)				1,846	0	1,846	0	0	0	0	0	0	1,846	0	0	0	
Susanville	loc	2511	City street rehab (SC)				963	963	0	0	0	0	0	0	0	963	0	0	0	
Susanville	loc	2512	City street rehab (SC1)				866	866	0	0	0	0	0	0	0	866	0	0	0	
Susanville	loc	2513	City street rehab (SC2)				992	992	0	0	0	0	0	0	0	992	0	0	0	
Susanville	loc	2514	City street rehab (SC3)				951	951	0	0	0	0	0	0	0	951	0	0	0	
Susanville	loc	2515	City street rehab (SC4)				985	30	955	0	0	0	0	0	0	955	0	30	0	
Susanville	loc	2516	City street rehab (SC5)				986	30	956	0	0	0	0	0	0	956	0	30	0	
Susanville	loc	2561	City street rehab (FD)				2,440	120	0	80	2,240	0	0	0	0	2,240	120	80	0	
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				254	0	254	0	0	0	0	0	0	254	0	0	0	
Lassen County	loc	2564	Center Rd, Rt 395-Johnstonville Rd, reconstruct				2,890	0	0	0	2,890	0	0	0	0	2,890	0	0	0	
Susanville	loc	2565	New Main St-Johnstonville Rd Connection				100	0	80	0	20	0	0	0	0	0	80	20	0	
Lassen LTC		2124	Planning, programming, and monitoring				432	100	111	111	110	0	0	0	0	432	0	0	0	
Subtotal, Highway Projects							22,205	6,702	10,052	191	5,260	0	0	0	21,715	210	280	0	0	
Rail and Transit Projects:																				
Subtotal, Rail & Transit Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	
Bicycle and Pedestrian Projects:																				
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped			Jan-15	160	160	0	0	0	0	0	0	0	160	0	0	0	
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				120	120	0	0	0	0	0	0	0	0	120	0	0	
Subtotal, Bike & Ped Projects							280	280	0	0	0	0	0	0	0	160	120	0	0	
Total Programmed or Voted since July 1, 2014							22,485													
PROPOSED 2016 PROGRAMMING CHANGES																				
Bicycle and Pedestrian Project Proposals:																				
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				-120	-120	0	0	0	0	0	0	0	0	-120	0	0	
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				120	0	120	0	0	0	0	0	0	0	120	0	0	
Subtotal, Bicycle and Pedestrian Proposals							0	-120	120	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2016 STIP Programming							0													

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Lassen																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
			Notes:														
			Revised RTIP letter received February 16, 2016														
			No deletions or delays to last two years proposed														
			Balance of STIP County Share, Lassen														
			Total County Share, June 30, 2015				25,790										
			Total Now Programmed or Voted Since July 1, 2014				22,485										
			Unprogrammed Share Balance				3,305										
			Share Balance Advanced or Overdrawn				0										
			Proposed New Programming				0										
			Target				0										
			Under (Over) Target				0										

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Los Angeles																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
LACMTA		9001	Planning, programming, and monitoring			Dec-14	3,098	3,098	0	0	0	0	0	0	0	0	0			
Caltrans	10	310B	HOV lanes, Citrus St-Route 57 (rpt R/W in May '16)			May-15	47,059	47,059	0	0	0	0	0	8,000	0	0	19,844	1,500	17,715	
Caltrans	5	2808	Widen,HOV,Ora Co-Rt 605 Seg2(RIP,TCRP,SHOPP)(ext 6-14)	Jun-15		Jun-15	226,749	226,749	0	0	0	0	0	200,510	0	0	1,440	5,109	19,690	
Caltrans	5	2808C	Widening, Florence-Eastern				432	432	0	0	0	0	0	0	0	432	0	0	0	
Caltrans	5	2808D	Rt 710 interchange reconstruction				400	400	0	0	0	0	0	0	0	400	0	0	0	
Caltrans	5	4156	Widen, HOV, Orange Co-Rt 605 Seg 5 (RIP)(CMIA)(12S-48)				42,165	42,165	0	0	0	0	0	36,452	0	0	5,586	127	0	
Caltrans	71	2741	Convert to 6-lane fwy, Rt 10-Rt 60				1,592	1,592	0	0	0	0	0	0	0	1,592	0	0	0	
Caltrans	138	393F	Rt 14-50th St, new expwy, R/W				13,935	13,935	0	0	0	0	0	13,935	0	0	0	0	0	
Caltrans	138	4560	Widening Segment 9, 126th St E - Longview Rd				12,600	12,600	0	0	0	0	0	2,900	7,800	0	0	0	1,900	
Caltrans	138	4356	Widening Segment 6, 87th St E-96th St E (14S-07)				18,200	4,500	13,700	0	0	0	0	4,500	10,700	0	0	0	3,000	
Caltrans	138	4357	Widening Segment 13, 190th St E - Rt 18 (14S-07)				51,400	9,500	41,900	0	0	0	0	9,500	35,400	0	0	0	6,500	
Caltrans	710	2215	Gap closure, Rt 10-Rt 210				5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0	
Caltrans	710	3612	Early Action Projects in Long Beach				5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0	
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway				3,803	3,803	0	0	0	0	0	3,803	0	0	0	0	0	
LACMTA		9001	Planning, programming, and monitoring				18,846	3,098	6,136	4,995	4,617	0	0	0	18,846	0	0	0	0	
Subtotal, Highway Projects							450,279	378,931	61,736	4,995	4,617	0	0	279,600	75,844	12,424	26,870	6,736	48,805	
Rail and Transit Projects:																				
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)			Mar-15	75,431	75,431	0	0	0	0	0	0	75,431	0	0	0	0	
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)			Jun-15	27,000	0	27,000	0	0	0	0	0	27,000	0	0	0	0	
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)				102,400	0	0	50,000	52,400	0	0	0	102,400	0	0	0	0	
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015) fr 17-18 to 19-20				34,400	0	0	6,880	27,520	0	0	0	34,400	0	0	0	0	
Subtotal, Rail & Transit Projects							239,231	75,431	27,000	56,880	79,920	0	0	0	239,231	0	0	0	0	
Total Programmed or Voted since July 1, 2014							689,510													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	138	393F	Rt 14-50th St, new expwy, R/W			DELETE	-13,935	-13,935	0	0	0	0	0	-13,935	0	0	0	0	0	
Caltrans	138	4357	Widening Segment 13, 190th St E - Rt 18 (14S-07)				-51,400	-9,500	-41,900	0	0	0	0	-9,500	-35,400	0	0	0	-6,500	
Caltrans	138	4357	Widening Segment 13, 190th St E - Rt 18 (14S-07)			incr	65,159	9,500	0	0	0	0	55,659	9,500	48,159	0	0	0	7,500	
Subtotal, Highway Proposals							-176	-13,935	-41,900	0	0	0	55,659	-13,935	12,759	0	0	0	0	1,000
Rail and Transit Project Proposals:																				
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)				-102,400	0	0	-50,000	-52,400	0	0	0	-102,400	0	0	0	0	
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)				102,300	0	0	21,700	26,200	26,700	27,700	0	102,300	0	0	0	0	
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015) fr 17-18 to 19-20				-34,400	0	0	-6,880	-27,520	0	0	0	-34,400	0	0	0	0	
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015)				34,400	0	0	6,880	17,200	10,320	0	0	34,400	0	0	0	0	
Subtotal, Rail and Transit Proposals							-100	0	0	-28,300	-36,520	37,020	27,700	0	-100	0	0	0	0	
Total Proposed 2016 STIP Programming							-276													

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Los Angeles																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup
Notes: Revised RTIP received February 26, 2016 PPNO 0393F-cannot delete prior year project No deletions proposed																		
Balance of STIP County Share, Los Angeles																		
Total County Share, June 30, 2015							689,669											
Total Now Programmed or Voted Since July 1, 2014							689,510											
Unprogrammed Share Balance							159											
Share Balance Advanced or Overdrawn							0											
Proposed New Programming							-276											
Target							0											
Under (Over) Target							276											

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Madera

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	41	6606	Passing Lanes			Mar-15	11,047	2,577	8,470	0	0	0	0	0	0	8,470	0	0	0	2,577
Madera CTC		6L05	Planning, programming, and monitoring			May-15	87	0	87	0	0	0	0	0	0	87	0	0	0	0
Caltrans	99	5335	Madera, Ave 12-Ave 17, widen to 6 lanes (RIP)				1,545	0	1,545	0	0	0	0	0	0	0	1,545	0	0	0
Caltrans	99	6297	South of Madera, Ave 7-Ave 12, widen to 6 lanes (RIP)				1,500	0	1,500	0	0	0	0	0	0	0	1,500	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				448	87	120	120	121	0	0	0	0	448	0	0	0	0
			Subtotal, Highway Projects				14,627	2,664	11,722	120	121	0	0	0	9,005	3,045	0	0	2,577	
			Total Programmed or Voted since July 1, 2014				14,627													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	99	5335	Madera, Ave 12-Ave 17, widen to 6 lanes (RIP)				-1,545	0	-1,545	0	0	0	0	0	0	0	-1,545	0	0	0
Caltrans	99	5335	Madera, Ave 12-Ave 17, widen to 6 lanes				1,545	0	1,545	0	0	0	0	0	0	0	0	1,545	0	0
Caltrans	99	6297	South of Madera, Ave 7-Ave 12, widen to 6 lanes (RIP)			DELETE	-1,500	0	-1,500	0	0	0	0	0	0	0	-1,500	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				-448	-87	-120	-120	-121	0	0	0	0	-448	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				448	87	121	120	120	0	0	0	0	448	0	0	0	0
			Subtotal, Highway Proposals				-1,500	0	-1,499	0	-1	0	0	0	0	0	-3,045	1,545	0	0
			Total Proposed 2016 STIP Programming				-1,500													

Notes:	
Revised RTIP received February 25, 2016	
PPNO 5335 - Local funds to replace IIP funds	
No delays to last two years proposed	
Balance of STIP County Share, Madera	
Total County Share, June 30, 2015	4,734
Total Now Programmed or Voted Since July 1, 2014	14,627
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	9,893
Proposed New Programming	-1,500
Target	0
Under (Over) Target	1,500

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Marin																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-14	23	23	0	0	0	0	0	0	0	0	
TA Marin	101	342L	Marin-Sonoma Narrows: mitigation planting			Aug-14	160	160	0	0	0	0	0	0	0	0	
TA Marin	101	360L	Marin-Sonoma Narrows: mitigation and soundwall			Aug-14	705	705	0	0	0	0	0	0	0	0	
Caltrans	101	342T	Marin-Sonoma Narrows: off-site mitigation			Oct-14	695	695	0	0	0	0	0	475	0	220	
Caltrans	101	360L	Marin-Sonoma Narrows: mitigation and soundwall			Jun-15	3,857	3,857	0	0	0	0	0	3,182	0	0	
TA Marin	101	342L	Marin-Sonoma Narrows: mitigation planting (ext 6-15)	Mar-16			800	800	0	0	0	0	0	800	0	0	
TA Marin		2127C	Planning, programming, and monitoring				412	0	206	206	0	0	0	412	0	0	
MTC		2127	Planning, programming, and monitoring				98	23	24	25	26	0	0	98	0	0	
Subtotal, Highway Projects							6,750	6,263	230	231	26	0	0	0	4,990	0	1,085
Bicycle and Pedestrian Projects:																	
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				571	0	571	0	0	0	0	571	0	0	
Marin Co PW	loc	2127S	Miller Creek Rd bike lanes, Rt 101-Las Gallinas Av				362	362	0	0	0	0	0	362	0	0	
Marin County	loc	2128D	North Civic Center Dr Improvements (ext 6-15)	Dec-15			407	407	0	0	0	0	0	407	0	0	
Fairfax	loc	2128E	Parkade Area Circulation Improvements				300	45	255	0	0	0	0	255	0	45	
Subtotal, Bike & Ped Projects							1,640	814	826	0	0	0	0	0	1,595	0	45
Total Programmed or Voted since July 1, 2014							8,390										
PROPOSED 2016 PROGRAMMING CHANGES																	
Bicycle and Pedestrian Project Proposals:																	
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span			DELETE	-571	0	-571	0	0	0	0	-571	0	0	
Subtotal, Bicycle and Pedestrian Proposals							-571	0	-571	0	0	0	0	0	-571	0	0
Total Proposed 2016 STIP Programming							-571										

Notes:	
Revised Draft RTIP received March 3, 2016	
No delays to last two years proposed	
Balance of STIP County Share, Marin	
Total County Share, June 30, 2015	(25,002)
Total Now Programmed or Voted Since July 1, 2014	8,390
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	33,392
Proposed New Programming	-571
Target	0
Under (Over) Target	571

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Mariposa																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Mariposa Co	loc	3K1A	Triangle Rd, PM 20.06-21.62, rehab (10S-025)			May-15	826	826	0	0	0	0	0	0	0	826	0	0	0	0
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)			May-15	7	7	0	0	0	0	0	0	0	0	0	7	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring (10S-025)			May-15	35	35	0	0	0	0	0	0	0	35	0	0	0	0
Mariposa Co	loc	208	Silva Rd, PM 10-11.092, rehab				538	7	531	0	0	0	0	0	0	531	0	7	0	0
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab (10S-025)				838	0	7	831	0	0	0	0	0	831	0	7	0	0
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)				814	814	0	0	0	0	0	0	0	814	0	0	0	0
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				912	0	0	7	905	0	0	0	0	905	0	7	0	0
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction				1,115	0	0	25	1,090	0	0	0	1,090	0	25	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring (10S-025)				140	35	35	35	35	0	0	0	140	0	0	0	0	
Subtotal, Highway Projects							5,225	1,724	573	898	2,030	0	0	0	5,172	0	53	0	0	
Total Programmed or Voted since July 1, 2014							5,225													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)				-814	-814	0	0	0	0	0	0	0	-814	0	0	0	0
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)				814	0	814	0	0	0	0	0	0	814	0	0	0	0
Mariposa Co	loc	208	Silva Rd, PM 10-11.092, rehab				-538	-7	-531	0	0	0	0	0	0	-531	0	-7	0	0
Mariposa Co	loc	208	Silva Rd, PM 10-11.092, rehab				538	0	7	531	0	0	0	0	0	531	0	7	0	0
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab (10S-025)				-838	0	-7	-831	0	0	0	0	0	-831	0	-7	0	0
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab (10S-025)				838	0	0	7	831	0	0	0	0	831	0	7	0	0
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				-912	0	0	-7	-905	0	0	0	0	-905	0	-7	0	0
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				912	0	0	0	7	905	0	0	0	905	0	7	0	0
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction				-1,115	0	0	-25	-1,090	0	0	0	-1,090	0	-25	0	0	
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction				1,115	0	0	25	1,090	0	0	0	1,090	0	25	0	0	
Alpine County	loc	3115	Hot Springs Road reconstruction (14S-28)			NEW	760	0	0	0	0	760	0	0	760	0	0	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring (10S-025)				-140	-35	-35	-35	-35	0	0	0	-140	0	0	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring (10S-025)				175	35	35	35	35	35	0	0	175	0	0	0	0	
Subtotal, Highway Proposals							795	-821	283	-325	-1,132	2,790	0	0	795	0	0	0	0	
Total Proposed 2016 STIP Programming							795													

Notes:
 Revised RTIP Letter received March 3, 2016
 PPNO 4957 - exceeds share period maximum for 2016 (\$136)
 No PPRs were submitted
 No deletions proposed

Balance of STIP County Share, Mariposa	
Total County Share, June 30, 2015	6,903
Total Now Programmed or Voted Since July 1, 2014	5,225
Unprogrammed Share Balance	1,678
Share Balance Advanced or Overdrawn	0
Proposed New Programming	795
Target	0
Under (Over) Target	-795

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Mendocino																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
MCOG		4002P	Planning, programming, and monitoring	SB 184		Aug-14	91	91	0	0	0	0	0	0	0	91	0	0	0	0	0
Caltrans	101	125F	Willits Bypass (grf,incr)(RIP, 15% con, R/W)(supplmntal)			Dec-14	9,705	9,705	0	0	0	0	0	0	0	9,705	0	0	0	0	0
Caltrans	101	125W	Willits Bypass Relinquishment (grf) (14S-15)				546	30	516	0	0	0	0	0	30	516	0	0	0	0	0
Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (grf)(12S-043)				345	345	0	0	0	0	0	15	330	0	0	0	0	0	0
Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)				555	30	525	0	0	0	0	30	525	0	0	0	0	0	0
Mendocino Co	loc	4590	Rt 101/N. State St I/C improvements, roundabout, Ph1				468	0	0	132	336	0	0	0	0	132	336	0	0	0	0
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, Ph1 (14S-14)				3,150	0	3,150	0	0	0	0	0	3,150	0	0	0	0	0	0
Ukiah	loc	4561	Gobbi St / Waugh Lane intersection, traffic signal				644	112	532	0	0	0	0	20	532	2	90	0	0	0	0
Ukiah	loc	4562	Low Gap Rd / N. Bush St intersection, roundabout				818	115	0	703	0	0	0	25	703	5	85	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring				628	140	145	164	179	0	0	0	628	0	0	0	0	0	0
Subtotal, Highway Projects							16,950	10,568	4,868	999	515	0	0	120	16,180	139	511	0	0	0	0
Rail and Transit Projects:																					
Mendocino TA	bus	4560	Revenue vehicle replacements, six (6)				88	0	88	0	0	0	0	0	88	0	0	0	0	0	0
Subtotal, Rail & Transit Projects							88	0	88	0	0	0	0	0	88	0	0	0	0	0	0
Bicycle and Pedestrian Projects:																					
Mendocino Co	loc	4517	Laytonville, Branscomb Rd, multi-use bridge (ext 6-14)	Mar-15		Mar-15	30	30	0	0	0	0	0	0	0	0	30	0	0	0	0
Mendocino Co	loc	4517	Laytonville, Branscomb Rd, multi-use bridge(12S-027)			May-15	25	25	0	0	0	0	0	25	0	0	0	0	0	0	0
Caltrans	1	4579	Gualala Downtown Streetscape Improvements				340	340	0	0	0	0	0	0	0	340	0	0	0	0	0
Ft Bragg	loc	4593	Rt 1 (Main St) bike & ped access improvements				1,485	0	0	155	1,330	0	0	0	1,330	45	110	0	0	0	0
Mendocino Co	loc	4517	Laytonville, Branscomb Rd, multi-use bridge (14S-14)				385	0	385	0	0	0	0	0	385	0	0	0	0	0	0
Ukiah	loc	4563	Ukiah Downtown Streetscape improvements (Ph1) (ext 6-14)	Oct-15			99	99	0	0	0	0	0	0	0	99	0	0	0	0	0
Ukiah	loc	4563	Ukiah Downtown Streetscape improvements (Ph1)(14S-02)				1,155	0	1,155	0	0	0	0	0	1,155	0	0	0	0	0	0
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	0	0	1,369	0	0	0	1,369	0	0	0	0	0	0
Subtotal, Bike & Ped Projects							4,888	494	1,540	155	2,699	0	0	25	4,239	385	239	0	0	0	
Total Programmed or Voted since July 1, 2014							21,926														
PROPOSED 2016 PROGRAMMING CHANGES																					
Highway Project Proposals:																					
Mendocino Co	loc	4590	Rt 101/N. State St I/C improvements, roundabout, Ph1			DELETE	-468	0	0	-132	-336	0	0	0	0	-132	-336	0	0	0	0
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, Ph1 (14S-14)				-3,150	0	-3,150	0	0	0	0	0	-3,150	0	0	0	0	0	0
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, Ph1 (14S-14)				3,150	0	0	3,150	0	0	0	0	3,150	0	0	0	0	0	0
Ukiah	loc	4561	Gobbi St / Waugh Lane intersection, traffic signal				-644	-112	-532	0	0	0	0	-20	-532	-2	-90	0	0	0	0
Ukiah	loc	4561	Gobbi St / Waugh Lane intersection, traffic signal				644	2	90	20	532	0	0	20	532	2	90	0	0	0	0
Ukiah	loc	4562	Low Gap Rd / N. Bush St intersection, roundabout				-818	-115	0	-703	0	0	0	-25	-703	-5	-85	0	0	0	0
Ukiah	loc	4562	Low Gap Rd / N. Bush St intersection, roundabout				115	0	0	0	0	5	110	25	0	5	85	0	0	0	0
Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (grf)(12S-043)				-345	-345	0	0	0	0	0	-15	-330	0	0	0	0	0	0
Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (grf)(12S-043)			incr	651	651	0	0	0	0	0	15	636	0	0	0	0	0	0
Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)				-555	-30	-525	0	0	0	0	-30	-525	0	0	0	0	0	0
Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)			incr	598	30	568	0	0	0	0	73	525	0	0	0	0	0	0
Subtotal, Highway Proposals							-822	81	-3,549	2,335	196	5	110	43	-397	-132	-336	0	0	0	

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Mendocino																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Bicycle and Pedestrian Project Proposals:																				
Caltrans	1	4579	Gualala Downtown Streetscape Improvements				-340	-340	0	0	0	0	0	0	0	0				
Caltrans	1	4579	Gualala Downtown Streetscape Improvements				340	0	340	0	0	0	0	0	0	0				
Ft Bragg	loc	4593	Rt 1 (Main St) bike & ped access improvements			DELETE	-1,485	0	0	-155	-1,330	0	0	0	-1,330	-45	-110	0	0	
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				-1,369	0	0	0	-1,369	0	0	0	-1,369	0	0	0	0	
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	0	0	0	1,369	0	0	1,369	0	0	0	0	
Subtotal, Bicycle and Pedestrian Proposals							-1,485	-340	340	-155	-2,699	1,369	0	0	-1,330	-45	-110	0	0	
Total Proposed 2016 STIP Programming							-2,307													

Notes:	
Revised RTIP received February 25, 2016	
Insufficient delays to last two years proposed	
Balance of STIP County Share, Mendocino	
Total County Share, June 30, 2015	14,607
Total Now Programmed or Voted Since July 1, 2014	21,926
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	7,319
Proposed New Programming	-2,307
Target	0
Under (Over) Target	2,307

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Merced

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Caltrans	152	5707A	Los Banos Bypass Segment 1 (RIP)(08S-09)				4,560	4,560	0	0	0	0	0	1,750	0	0	2,540	270	0
MCAG		5960	Planning, programming, and monitoring				643	0	250	393	0	0	0	0	643	0	0	0	0
			Subtotal, Highway Projects				5,203	4,560	250	393	0	0	0	1,750	643	0	2,540	270	0
			Total Programmed or Voted since July 1, 2014				5,203												
PROPOSED 2016 PROGRAMMING CHANGES																			
Highway Project Proposals:																			
Caltrans	152	5707A	Los Banos Bypass Segment 1 (RIP)(08S-09)				-4,560	-4,560	0	0	0	0	0	-1,750	0	0	-2,540	-270	0
Caltrans	152	5707A	Los Banos Bypass Segment 1 (RIP)(08S-09)			close	1,477	1,477	0	0	0	0	0	5	0	0	1,437	35	0
			Subtotal, Highway Proposals				-3,083	-3,083	0	0	0	0	0	-1,745	0	0	-1,103	-235	0
			Total Proposed 2016 STIP Programming				-3,083												

Notes:	
Revised RTIP Letter received March 2, 2016	
Balance of STIP County Share, Merced	
Total County Share, June 30, 2015	24,324
Total Now Programmed or Voted Since July 1, 2014	5,203
Unprogrammed Share Balance	19,121
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-3,083
Target	0
Under (Over) Target	3,083

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Modoc

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
Alturas	loc	2508	Alturas, various locations, rehab	SB 184		Aug-14	1	1	0	0	0	0	0	0	0	0	0
Modoc Co	loc	3269	CR 1, Cedarville-Fort Bidwell, rehab (ext 5-14)	Jun-15		Aug-14	50	50	0	0	0	0	0	0	0	0	0
Alturas	loc	2508	Alturas, various locations, rehab			Jan-15	19	19	0	0	0	0	0	0	0	0	0
Caltrans	299	3368	Mill St-Rt299/Rt395 IC, turn lanes & shoulders, non-TE (12S-044)			Jan-15	2,234	2,234	0	0	0	0	0	20	1,200	221	362
Alturas	loc	2508	Alturas, various locations, rehab			Mar-15	679	679	0	0	0	0	0	0	679	0	0
Caltrans	139	3383	Perez Inspection Station, install CCTV/RWIS (CCA 6-15)			Jun-15	-7	-7	0	0	0	0	0	0	0	0	-7
Alturas	loc	2535	Oak and Juniper Streets, both fr Rt 299 to 19th St, rehab				971	81	890	0	0	0	0	0	890	20	61
Modoc Co	loc	2536	CR 87, in Adin, Rt 299-CR 91, rehab				632	0	0	65	567	0	0	0	567	60	5
Modoc Co	loc	2537	CR 111, Rt 139-CR 108, rehab				687	0	0	73	614	0	0	0	614	68	5
Alturas	loc	2538	Alturas, on East St, Modoc St-4th St, rehab				962	0	82	250	630	0	0	250	630	27	55
Modoc Co	loc	2539	CR 114, Rt 139-CR 101, rehab				407	0	0	45	362	0	0	0	362	40	5
Modoc Co	loc	2540	CR 272, Lassen-Modoc Co Line to Day Rd, rehab				196	0	0	25	171	0	0	0	171	20	5
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab, env and design				75	0	0	0	75	0	0	0	0	60	15
Modoc Co	loc	3269	CR 1, Cedarville-Fort Bidwell, rehab				4,832	4,832	0	0	0	0	0	0	4,832	0	0
Modoc CTC		2051	Planning, programming, and monitoring				207	30	59	59	59	0	0	0	207	0	0
Subtotal, Highway Projects							11,945	7,919	1,031	517	2,478	0	0	270	10,152	517	582
Bicycle and Pedestrian Projects:																	
Alturas	loc	2534	Ped. Improv. Alturas Central Bus. District (12S-044)			Jan-15	51	51	0	0	0	0	0	0	0	51	0
Caltrans	89	3355	Greenville, Hideaway Rd-Mill St, realign, improv (14S-17)				30	30	0	0	0	0	0	0	0	0	30
Alturas	loc	2534	Ped. Improv. Alturas Central Bus. District (12S-044)				1,022	80	942	0	0	0	0	80	942	0	0
Subtotal, Bike & Ped Projects							1,103	161	942	0	0	0	0	80	942	0	51
Total Programmed or Voted since July 1, 2014							13,048										
PROPOSED 2016 PROGRAMMING CHANGES																	
Highway Project Proposals:																	
Alturas	loc	2538	Alturas, on East St, Modoc St-4th St, rehab				-962	0	-82	-250	-630	0	0	-250	-630	-27	-55
Alturas	loc	2538	Alturas, on East St, Modoc St-4th St, rehab				425	0	0	0	75	100	250	250	0	75	100
Modoc Co	loc	2536	CR 87, in Adin, Rt 299-CR 91, rehab				-632	0	0	-65	-567	0	0	0	-567	-60	-5
Modoc Co	loc	2536	CR 87, in Adin, Rt 299-CR 91, rehab				632	0	0	60	5	567	0	0	567	60	5
Modoc Co	loc	2537	CR 111, Rt 139-CR 108, rehab				-687	0	0	-73	-614	0	0	0	-614	-68	-5
Modoc Co	loc	2537	CR 111, Rt 139-CR 108, rehab				687	0	0	68	5	614	0	0	614	68	5
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab, env and design			DELETE	-75	0	0	0	-75	0	0	0	0	-60	-15
Modoc Co	loc	2539	CR 114, Rt 139-CR 101, rehab				-407	0	0	-45	-362	0	0	0	-362	-40	-5
Modoc Co	loc	2539	CR 114, Rt 139-CR 101, rehab			incr	2,600	0	0	0	0	100	2,500	0	2,500	40	60
Modoc Co	loc	2540	CR 272, Lassen-Modoc Co Line to Day Rd, rehab				-196	0	0	-25	-171	0	0	0	-171	-20	-5
Modoc Co	loc	2540	CR 272, Lassen-Modoc Co Line to Day Rd, rehab			incr	1,590	0	0	0	0	90	1,500	0	1,500	50	40
Subtotal, Highway Proposals							2,975	0	-82	-330	-2,334	1,471	4,250	0	2,837	18	120
Total Proposed 2016 STIP Programming							2,975										

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Mono

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Mono County	loc	2604	Convict Lake Rd (Fed'l Lands Access match)			Oct-14	79	79	0	0	0	0	0	0	0	79	0	0	0
Mono LTC		2003	Planning, programming, and monitoring			Oct-14	130	130	0	0	0	0	0	0	0	130	0	0	0
Mono County	loc	2604	Convict Lake Rd (Fed'l Lands Access match)			Mar-15	584	584	0	0	0	0	0	0	584	0	0	0	0
Mammoth Lakes	loc	2601	Rt 203 (W Minaret Rd), Sidewalk & Safety			May-15	25	25	0	0	0	0	0	0	0	25	0	0	0
Mammoth Lakes	loc	2602	Rt 203 (N Main St), Sidewalk & Safety, Ph 2a,2b,3			May-15	60	60	0	0	0	0	0	0	0	60	0	0	0
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (RIP 10%)				4,489	1,380	3,109	0	0	0	0	950	2,799	0	250	180	310
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				3,258	975	2,283	0	0	0	0	1,653	0	0	975	630	0
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation (RIP 10%)				500	0	500	0	0	0	0	0	500	0	0	0	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				11,705	2,855	0	0	8,850	0	0	1,352	8,040	687	513	303	810
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 10%)				310	310	0	0	0	0	0	0	0	310	0	0	0
Mammoth Lakes	loc	2601	Rt 203 (W Minaret Rd), Sidewalk & Safety				750	175	575	0	0	0	0	125	575	0	50	0	0
Mammoth Lakes	loc	2602	Rt 203 (N Main St), Sidewalk & Safety, Ph 2a,2b,3				2,090	2,090	0	0	0	0	0	0	2,090	0	90	0	0
Mammoth Lakes	loc	2595	Meridian Roundabout and signal relocation				2,610	0	0	2,610	0	0	0	0	2,610	0	0	0	0
Mono County	loc	2603	Airport Road, rehab				1,273	0	31	52	1,190	0	0	0	1,190	31	52	0	0
Mono County	loc	2605	Countywide Preventive Maintenance Program - PMS				1,150	50	100	1,000	0	0	0	0	1,000	50	100	0	0
Mono LTC		2003	Planning, programming, and monitoring				665	130	175	180	180	0	0	0	665	0	0	0	0
Subtotal, Highway Projects							31,678	10,843	6,773	3,842	10,220	0	0	4,080	20,093	3,242	2,030	1,113	1120
Rail and Transit Projects:																			
Mono LTC	bus	2566	Replacement Vehicles, E Sierra Transit Authority			Mar-15	200	200	0	0	0	0	0	0	200	0	0	0	0
Mono LTC	bus	2566	Replacement Vehicles, E Sierra Transit Authority				200	200	0	0	0	0	0	0	200	0	0	0	0
Subtotal, Rail & Transit Projects							400	400	0	0	0	0	0	0	400	0	0	0	0
Total Programmed or Voted since July 1, 2014							32,078												
PROPOSED 2016 PROGRAMMING CHANGES																			
Highway Project Proposals:																			
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (RIP 10%)				-4,489	-1,380	-3,109	0	0	0	0	-950	-2,799	0	-250	-180	-310
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (RIP 10%)			incr	8,982	1,380	7,602	0	0	0	0	950	6,844	0	250	180	758
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				-3,258	-975	-2,283	0	0	0	0	-1,653	0	0	-975	-630	0
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)			close	360	360	0	0	0	0	0	0	0	0	360	0	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				-11,705	-2,855	0	0	-8,850	0	0	-1,352	-8,040	-687	-513	-303	-810
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				2,168	2,168	0	0	0	0	0	1,352	0	0	513	303	0
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				-2,000	-2,000	0	0	0	0	0	0	0	-2,000	0	0	0
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)			close	681	681	0	0	0	0	0	0	0	681	0	0	0
Mono LTC		2003	Planning, programming, and monitoring				-665	-130	-175	-180	-180	0	0	0	-665	0	0	0	0
Mono LTC		2003	Planning, programming, and monitoring				535	130	135	135	135	0	0	0	535	0	0	0	0
Subtotal, Highway Proposals							-9,391	-2,621	2,170	-45	-8,895	0	0	-1,653	-4,125	-2,006	-615	-630	-362
Rail and Transit Project Proposals:																			
Mono LTC	bus	2566	Replacement Vehicles, E Sierra Transit Authority				-200	-200	0	0	0	0	0	0	-200	0	0	0	0
Mono LTC	bus	2566	Replacement Vehicles, E Sierra Transit Authority			incr	820	200	0	0	0	305	315	0	820	0	0	0	0
Subtotal, Rail and Transit Proposals							620	0	0	0	0	305	315	0	620	0	0	0	0

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Monterey																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
TAMC		1165	Planning, programming, and monitoring			Dec-14	259	259	0	0	0	0	0	0	0	259	0	0	0	0
Marina	loc	2572	Imjin Road Widening to 4 lanes			Jan-15	1,650	1,650	0	0	0	0	0	0	0	0	1,650	0	0	0
TAMC		1165	Planning, programming, and monitoring			Jun-15	213	213	0	0	0	0	0	0	0	213	0	0	0	0
Caltrans	101	58Y	Prunedale landscape mitigation (RIP)(fr 58G)(12S-16)(ext 5-15)	Feb-17			3,337	3,337	0	0	0	0	0	0	0	2,578	0	243	5	511
Caltrans	101	3300	South County Frontage Roads				5,000	0	5,000	0	0	0	0	0	0	0	5,000	0	0	0
Caltrans	156	57C	4-lane expressway, Castroville-Prunedale (RIP)				32,500	4,500	0	28,000	0	0	0	0	26,000	0	0	4,500	2,000	0
Monterey Co	loc	1814	Rt 1 op improvements, Carmel, con (14S-13)				3,000	0	3,000	0	0	0	0	0	3,000	0	0	0	0	0
Monterey Co	loc	1813A	Rt 68 Corral de Tierra intersection (14S-13)	SOF			1,700	0	1,700	0	0	0	0	0	1,700	0	0	0	0	0
Marina	loc	2572	Imjin Road Widening to 4 lanes				1,650	0	1,650	0	0	0	0	0	0	0	1,650	0	0	0
TAMC		1165	Planning, programming, and monitoring				927	0	309	309	309	0	0	0	927	0	0	0	0	0
Subtotal, Highway Projects							50,236	9,959	11,659	28,309	309	0	0	26,000	8,677	6,650	6,393	2,005	511	
Rail and Transit Projects:																				
Monterey Co	rail	1155	Capitol Corridor extension - Kick Start (TCRP #14)	SOF			18,856	0	0	18,856	0	0	0	0	18,856	0	0	0	0	0
TAMC	rail	1971	Coast Daylight/Caltrain track improvements (14S-22)				300	0	0	300	0	0	0	0	300	0	0	0	0	0
MST	bus	2573	MST Buses				2,000	0	2,000	0	0	0	0	0	2,000	0	0	0	0	0
Subtotal, Rail & Transit Projects							21,156	0	2,000	19,156	0	0	0	0	21,156	0	0	0	0	
Bicycle and Pedestrian Projects:																				
Monterey Co	loc	2296	Castroville bike/pedestrian overcrossing (12S-035)				6,637	6,637	0	0	0	0	0	0	6,637	0	0	0	0	0
Subtotal, Bike & Ped Projects							6,637	6,637	0	0	0	0	0	0	6,637	0	0	0	0	
Total Programmed or Voted since July 1, 2014							78,029													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	156	57C	4-lane expressway, Castroville-Prunedale (RIP)				-32,500	-4,500	0	-28,000	0	0	0	-26,000	0	0	-4,500	-2,000	0	
Caltrans	156	57C	4-lane expressway, Castroville-Prunedale (RIP)				30,500	0	1,600	19,800	9,100	0	0	9,100	0	1,600	19,800	0	0	
Caltrans	101	3300	South County Frontage Roads			DELETE	-5,000	0	-5,000	0	0	0	0	0	0	-5,000	0	0	0	
Marina	loc	2572	Imjin Road Widening to 4 lanes				-1,650	0	-1,650	0	0	0	0	0	0	0	-1,650	0	0	
Marina	loc	2572	Imjin Road Widening to 4 lanes				1,650	0	0	1,650	0	0	0	0	0	0	1,650	0	0	
TAMC		1165	Planning, programming, and monitoring				-927	0	-309	-309	-309	0	0	0	-927	0	0	0	0	
TAMC		1165	Planning, programming, and monitoring				927	0	185	185	185	185	187	0	925	0	0	0	0	
Subtotal, Highway Proposals							-7,000	-4,500	-5,174	-6,674	8,976	185	187	-16,900	-2	-3,400	15,300	-2,000	0	
Total Proposed 2016 STIP Programming							-7,000													

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Monterey																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Notes: Received revised RTIP February 26, 2016 PPNO 1165 - exceeds share period maximum for 2020 (\$0) Insufficient delays to last two years proposed																	
Balance of S Total County Share, June 30, 2015							77,879										
Total Now Programmed or Voted Since July 1, 2014							78,029										
Unprogrammed Share Balance							0										
Share Balance Advanced or Overdrawn							150										
Proposed New Programming							-7,000										
Target							0										
Under (Over) Target							7,000										

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Napa																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-14	14	14	0	0	0	0	0	0	0	0	0		
Napa TPA		1003E	Planning, programming, and monitoring	SB 184		Aug-14	69	69	0	0	0	0	0	0	69	0	0		
Caltrans	12	367J	Jameson Canyon Rd landscaping Seg 3 (12S-29)			Mar-15	1,075	1,075	0	0	0	0	0	2	710	0	221		
Caltrans	29	2130Q	Grayson Av traffic signal	SOF		Jun-15	300	300	0	0	0	0	0	0	300	0	0		
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation				6,300	6,300	0	0	0	0	0	0	0	4,800	1,500		
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.				580	105	50	425	0	0	0	50	425	0	105		
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension	SOF			1,962	297	0	1,665	0	0	0	0	1,665	297	0		
American Cyn	loc	2130E	Eucalyptus Drive Extension				1,154	0	0	0	1,154	0	0	0	1,154	0	0		
City of Napa	loc	2130F	California Av Roundabouts (ext 6-15)	Aug-16			431	431	0	0	0	0	0	431	0	0	0		
City of Napa	loc	2130F	California Av Roundabouts				1,070	0	1,070	0	0	0	0	0	1,070	0	0		
Napa County	loc	2130P	Airport BI Rehabilitation				1,332	0	0	57	1,275	0	0	0	1,275	0	57		
MTC		2130	Planning, programming, and monitoring				60	14	15	15	16	0	0	0	60	0	0		
Napa TPA		1003E	Planning, programming, and monitoring				344	69	110	165	0	0	0	0	344	0	0		
Subtotal, Highway Projects							14,691	8,674	1,245	2,327	2,445	0	0	483	7,086	5,097	1,883	2	140
Bicycle and Pedestrian Projects:																			
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				376	0	376	0	0	0	0	0	376	0	0		
Yountville	loc	2130N	Hopper Creek Pedestrian Path (Oak Circle-Mission)				500	0	100	400	0	0	0	0	400	0	100		
Subtotal, Bike & Ped Projects							876	0	476	400	0	0	0	0	776	0	100	0	0
Total Programmed or Voted since July 1, 2014							15,567												
PROPOSED 2016 PROGRAMMING CHANGES																			
Highway Project Proposals:																			
City of Napa	loc	2130F	California Av Roundabouts				-1,070	0	-1,070	0	0	0	0	0	-1,070	0	0		
City of Napa	loc	2130F	California Av Roundabouts				1,070	0	0	1,070	0	0	0	0	1,070	0	0		
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.				-580	-105	-50	-425	0	0	-50	-425	0	-105	0		
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.				580	105	0	50	425	0	0	50	425	0	105		
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension	SOF			-1,962	-297	0	-1,665	0	0	0	0	-1,665	-297	0		
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension	SOF			297	297	0	0	0	0	0	0	297	0	0		
American Cyn	loc	2130E	Eucalyptus Drive Extension				-1,154	0	0	0	-1,154	0	0	0	-1,154	0	0		
American Cyn	loc	2130E	Eucalyptus Drive Extension			incr	2,819	0	0	0	2,819	0	0	0	2,819	0	0		
Napa County	loc	2130P	Airport BI Rehabilitation			DELETE	-1,332	0	0	-57	-1,275	0	0	0	-1,275	0	-57		
Subtotal, Highway Proposals							-1,332	0	-1,120	-1,027	815	0	0	0	-1,275	0	-57	0	
Bicycle and Pedestrian Project Proposals:																			
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span			DELETE	-376	0	-376	0	0	0	0	0	-376	0	0		
Subtotal, Bicycle and Pedestrian Proposals							-376	0	-376	0	0	0	0	0	-376	0	0	0	
Total Proposed 2016 STIP Programming							-1,708												

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Napa																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
	Notes: Revised Draft RTIP received March 3, 2016 No delays to last two years proposed																
	Balance of STIP County Share, Napa																
	Total County Share, June 30, 2015						16,474										
	Total Now Programmed or Voted Since July 1, 2014						15,567										
	Unprogrammed Share Balance						907										
	Share Balance Advanced or Overdrawn						0										
	Proposed New Programming						-1,708										
	Target						0										
	Under (Over) Target						1,708										

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Nevada																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184		Aug-14	81	81	0	0	0	0	0	0	0	0	0	
Caltrans	49	4117	La Barr - McKnight widening				6,000	3,000	0	3,000	0	0	0	0	0	3,000	3,000	
Nevada County	loc	4119	Rt 49, Signal Preemption - three locations	SOF			136	136	0	0	0	0	0	0	121	0	15	
Nevada CTC		0L83	Planning, programming, and monitoring				313	47	107	80	79	0	0	0	313	0	0	
Subtotal, Highway Projects							6,530	3,264	107	3,080	79	0	0	0	515	3,000	3,015	0
Total Programmed or Voted since July 1, 2014							6,530											
PROPOSED 2016 PROGRAMMING CHANGES																		
Total Proposed 2016 STIP Programming							0											

Notes:	
Revised RTIP email received March 2, 2016	
No changes proposed	
Balance of STIP County Share, Nevada	
Total County Share, June 30, 2015	3,786
Total Now Programmed or Voted Since July 1, 2014	6,530
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,744
Proposed New Programming	0
Target	0
Under (Over) Target	0

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Orange

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component															
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup									
Highway Projects:																												
OCTA	loc	4956	Rt 405 Auxiliary lane southbound, University-Rt 133, env/PSE			Aug-14	528	528	0	0	0	0	0	0	0	0	528	0	0	0	0							
Caltrans	5	4102A	Route 5/74 interchange, landscaping (split at 4-12 vote)			Jun-15	688	688	0	0	0	0	0	0	0	248	0	210	0	230								
OCTA		2132	Planning, programming, and monitoring			Jun-15	831	831	0	0	0	0	0	0	0	831	0	0	0	0								
Caltrans	5	2678	HOV lane buffer removal/continuous access, Rt 57-Rt 91				3,600	0	3,600	0	0	0	0	0	0	3,100	0	0	0	500								
Caltrans	5	2883A	HOV lanes, Rt 55 - Rt 57				36,262	0	36,262	0	0	0	0	0	0	31,532	0	0	0	4,730								
Caltrans	5	2655	Widening, Segment 1 (Rt 73-Oso Parkway)				78,949	0	0	0	78,949	0	0	0	0	73,087	0	0	0	5,862								
Caltrans	405	4956	Auxiliary lane southbound, University-Rt 133				13,612	0	114	0	13,498	0	0	0	0	11,192	0	0	114	2,306								
OCTA	loc	4956	Rt 405 Auxiliary lane southbound, University-Rt 133, env/PSE				2,239	0	2,239	0	0	0	0	0	0	0	0	2,239	0	0								
Brea	loc	3834	Rt 57 Lambert Rd I/C Improvements				22,100	0	0	0	22,100	0	0	0	0	22,100	0	0	0	0								
OCTA		2132	Planning, programming, and monitoring				4,862	0	1,899	1,482	1,481	0	0	0	0	4,862	0	0	0	0								
Subtotal, Highway Projects							163,671	2,047	44,114	1,482	116,028	0	0	0	146,952	528	2,449	114	13,628									
Rail and Transit Projects:																												
Orange	rail	9657	Orange Transportation Center Parking Structure				13,762	13,762	0	0	0	0	0	0	0	13,762	0	0	0	0								
Subtotal, Rail & Transit Projects							13,762	13,762	0	0	0	0	0	0	0	13,762	0	0	0	0								
Total Programmed or Voted since July 1, 2014							177,433																					
PROPOSED 2016 PROGRAMMING CHANGES																												
Highway Project Proposals:																												
Caltrans	5	2655	Widening, Segment 1 (Rt 73-Oso Parkway)				-78,949	0	0	0	-78,949	0	0	0	0	-73,087	0	0	0	-5,862								
Caltrans	5	2655	Widening, Segment 1 (Rt 73-Oso Parkway)				78,030	0	0	0	78,030	0	0	0	0	73,087	0	0	0	4,943								
Caltrans	5	2883A	HOV lanes, Rt 55 - Rt 57				-36,262	0	-36,262	0	0	0	0	0	0	-31,532	0	0	0	-4,730								
Caltrans	5	2883A	HOV lanes, Rt 55 - Rt 57				28,949	0	0	28,949	0	0	0	0	0	26,049	0	0	0	2,900								
Caltrans	5	2678	HOV lane buffer removal/continuous access, Rt 57-Rt 91			DELETE	-3,600	0	-3,600	0	0	0	0	0	0	-3,100	0	0	0	-500								
Brea	loc	3834	Rt 57 Lambert Rd I/C Improvements				-22,100	0	0	0	-22,100	0	0	0	0	-22,100	0	0	0	0								
Brea	loc	3834	Rt 57 Lambert Rd I/C Improvements				9,000	0	0	0	9,000	0	0	9,000	0	0	0	0	0	0								
Caltrans	405	4956	Auxiliary lane southbound, University-Rt 133				-13,612	0	-114	0	-13,498	0	0	0	0	-11,192	0	0	-114	-2,306								
OCTA	loc	4956	Rt 405 Auxiliary lane southbound, University-Rt 133, env/PSE				-2,239	0	-2,239	0	0	0	0	0	0	0	0	-2,239	0	0								
Caltrans	405	4956	Auxiliary lane southbound, University-Rt 133, env/PSE				1,800	0	1,800	0	0	0	0	0	0	0	0	1,800	0	0								
OCTA		2132	Planning, programming, and monitoring				-4,862	0	-1,899	-1,482	-1,481	0	0	0	0	-4,862	0	0	0	0								
OCTA		2132	Planning, programming, and monitoring				4,862	0	972	972	972	972	974	0	0	4,862	0	0	0	0								
Subtotal, Highway Proposals							-38,983	0	-41,342	28,439	-115,056	88,002	974	9,000	-41,875	0	-439	-114	-5,555									
Rail and Transit Project Proposals:																												
SCRRA	rail		San Juan Creek Bridge Replacement			NEW	5,700	0	0	5,700	0	0	0	0	0	5,700	0	0	0	0								
Subtotal, Rail and Transit Proposals							5,700	0	0	5,700	0	0	0	0	0	5,700	0	0	0	0								
Total Proposed 2016 STIP Programming							-33,283																					

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Orange

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Notes: Revised RTIP received February 9, 2016 PIDs must be submitted for new projects																			
Balance of STIP County Share, Orange																			
Total County Share, June 30, 2015							180,599												
Total Now Programmed or Voted Since July 1, 2014							177,433												
Unprogrammed Share Balance							3,166												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							-33,283												
Target							0												
Under (Over) Target							33,283												

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Placer TPA																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Placer TPA		0L11	Planning, programming, and monitoring			Jun-15	142	142	0	0	0	0	0	0	0	142	0	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring				661	0	221	220	220	0	0	0	0	661	0	0	0	0
Subtotal, Highway Projects							803	142	221	220	220	0	0	0	0	803	0	0	0	0
Rail and Transit Projects:																				
Caltrans	rail	9879	Sac-Roseville track improvements (RIP)(10S-034)				3,000	0	0	3,000	0	0	0	0	0	3,000	0	0	0	0
Subtotal, Rail & Transit Projects							3,000	0	0	3,000	0	0	0	0	0	3,000	0	0	0	0
Total Programmed or Voted since July 1, 2014							3,803													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Placer TPA		0L11	Planning, programming, and monitoring				-661	0	-221	-220	-220	0	0	0	-661	0	0	0	0	
Placer TPA		0L11	Planning, programming, and monitoring				661	0	166	165	165	165	0	0	661	0	0	0	0	
Subtotal, Highway Proposals							0	0	-55	-55	-55	165	0	0	0	0	0	0	0	0
Total Proposed 2016 STIP Programming							0													

Notes:	
Revised RTIP letter received March 7, 2016	
Balance of STIP County Share, Placer TPA	
Total County Share, June 30, 2015	(34,409)
Total Now Programmed or Voted Since July 1, 2014	3,803
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	38,212
Proposed New Programming	0
Target	0
Under (Over) Target	0

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Plumas																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Plumas CTC		2057	Planning, programming, and monitoring			May-15	58	58	0	0	0	0	0	0	0	58	0	0	0	0	
Portola	loc	2480	County Rd A15, Colorado-Commercial, recon	SOF		Jun-15	2,880	2,880	0	0	0	0	0	0	0	2,880	0	0	0	0	
Caltrans	89	3355	Greenville, Hideaway Rd-Mill St, realign, imprvs (14S-17)				5,367	5,367	0	0	0	0	0	0	289	3,135	350	618	375	600	
Portola	loc	2547	North Loop (Phase 1)	SOF			2,581	0	140	206	2,235	0	0	0	0	2,235	140	206	0	0	
Plumas CTC	loc	2548	Graeagle-Johnsonville Road Reconstruction				2,327	0	200	150	1,977	0	0	0	50	1,977	200	100	0	0	
Plumas CTC		2057	Planning, programming, and monitoring				226	34	77	57	58	0	0	0	0	226	0	0	0	0	
Subtotal, Highway Projects							13,439	8,339	417	413	4,270	0	0	339	10,511	690	924	375	600		
Total Programmed or Voted since July 1, 2014							13,439														
PROPOSED 2016 PROGRAMMING CHANGES																					
Highway Project Proposals:																					
Portola	loc	2547	North Loop (Phase 1)	SOF			-2,581	0	-140	-206	-2,235	0	0	0	-2,235	-140	-206	0	0		
Portola	loc	2547	North Loop (Phase 1)	SOF			346	0	0	0	0	140	206	0	0	140	206	0	0		
Plumas CTC	loc	2548	Graeagle-Johnsonville Road Reconstruction				-2,327	0	-200	-150	-1,977	0	0	-50	-1,977	-200	-100	0	0		
Plumas CTC	loc	2548	Graeagle-Johnsonville Road Reconstruction				400	0	0	0	0	250	150	50	0	200	150	0	0		
Subtotal, Highway Proposals							-4,162	0	-340	-356	-4,212	390	356	0	-4,212	0	50	0	0		
Total Proposed 2016 STIP Programming							-4,162														

Notes:	
Revised RTIP received March 4, 2016	
Balance of STIP County Share, Plumas	
Total County Share, June 30, 2015	15,620
Total Now Programmed or Voted Since July 1, 2014	13,439
Unprogrammed Share Balance	2,181
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-4,162
Target	0
Under (Over) Target	4,162

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Riverside																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Riverside Co.	loc	53A	Rt 10, Jefferson St I/C, widen OC (construction)			Aug-14	33,310	33,310	0	0	0	0	0	0	33,310	0	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring			May-15	664	664	0	0	0	0	0	0	664	0	0	0	0	0	
Caltrans	15	21K	French Valley Parkway interchange (14S-26)				41,545	0	0	41,545	0	0	0	0	24,245	0	0	0	0	17,300	
Caltrans	60	46J	Truck Climb/Descend Ln w/shoulders(SHOPP)(14S-27)				31,555	0	31,555	0	0	0	0	0	25,755	0	0	0	0	5,800	
RCTC	loc	46J	Rt 60, Truck Lanes w/shoulders (SHOPP) (14S-27) (ext 6-15)	Mar-16			550	550	0	0	0	0	0	550	0	0	0	0	0	0	
Caltrans	91	71E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	80	0	500	800	100	0	0	
RCTC	loc	108T	Rt 215 Southbound Connector (SHOPP)				8,975	0	10	8,965	0	0	0	10	8,965	0	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				2,663	664	663	668	668	0	0	0	2,663	0	0	0	0	0	
							Subtotal, Highway Projects							640	95,602	500	800	100	23100		
Bicycle and Pedestrian Projects:																					
CVAG	loc	1019	CV Link, Palm Springs-Coachella, multiuse path (Ph1)				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0	0	
							Subtotal, Bike & Ped Projects							0	2,000	0	0	0	0	0	
Total Programmed or Voted since July 1, 2014																					
PROPOSED 2016 PROGRAMMING CHANGES																					
Highway Project Proposals:																					
Caltrans	15	21K	French Valley Parkway interchange (14S-26)				-41,545	0	0	-41,545	0	0	0	0	-24,245	0	0	0	0	-17,300	
Caltrans	15	21K	French Valley Parkway interchange (14S-26)				15,346	0	0	0	0	15,346	0	0	9,346	0	0	0	0	6,000	
RCTC	loc	46J	Rt 60, Truck Lanes w/shoulders (SHOPP) (14S-27) (ext 6-15)	Mar-16			-550	-550	0	0	0	0	0	-550	0	0	0	0	0	0	
RCTC	loc	46J	Rt 60, Truck Lanes w/shoulders R/W (SHOPP)	SO			550	0	550	0	0	0	0	550	0	0	0	0	0	0	
Caltrans	60	46J	Truck Climb/Descend Ln w/shoulders(SHOPP)(14S-27)				-31,555	0	-31,555	0	0	0	0	0	-25,755	0	0	0	0	-5,800	
Caltrans	60	46J	Truck Climb/Descend Ln w/shoulders Con (SHOPP)				31,555	0	0	31,555	0	0	0	0	25,755	0	0	0	0	5,800	
Lake Elsinore	loc	3004U	I-15/Railroad Canyon Rd IC			NEW	2,920	0	2,920	0	0	0	0	2,920	0	0	0	0	0	0	
							Subtotal, Highway Proposals							2,920	-14,899	0	0	0	0	-11,300	
Bicycle and Pedestrian Project Proposals:																					
CVAG	loc	1019	CV Link, Palm Springs-Coachella, multiuse path (Ph1)				-2,000	0	0	-2,000	0	0	0	0	-2,000	0	0	0	0	0	
CVAG	loc	1019	CV Link, Palm Springs-Coachella, multiuse path (Ph1)				2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0	0	
							Subtotal, Bicycle and Pedestrian Proposals							0	0	0	0	0	0	0	
Total Proposed 2016 STIP Programming																					

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Riverside																							
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component										
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup				
Notes: Revised RTIP received February 26, 2016 PPNO 21K - does construction remain fully funded? PIDs must be submitted for new projects Insufficient delays to last two years proposed																							
Balance of STIP County Share, Riverside																							
Total County Share, June 30, 2015							125,842																
Total Now Programmed or Voted Since July 1, 2014							122,742																
Unprogrammed Share Balance							3,100																
Share Balance Advanced or Overdrawn							0																
Proposed New Programming							-23,279																
Target							0																
Under (Over) Target							23,279																

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sacramento

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
SACOG		0L30	Planning, programming, and monitoring			Jun-15	609	609	0	0	0	0	0	0	0	0			
Caltrans	5	5835	HOV lanes/soundwalls, Rt 50-Laguna Blvd (Ph 1)				2,000	0	2,000	0	0	0	0	1,150	0	0	850	0	
Caltrans	51	6913	Ramp meters, Sac Co, Rtes 51, 80, 99 various locs				11,500	0	1,500	200	9,800	0	0	28	8,590	1,500	0	172	1,210
Caltrans	51	6405	NB Transition Lane, E St-Elvas, close E St onramp				900	0	900	0	0	0	0	0	900	0	0	0	0
Elk Grove	loc	1666	Grant Line Rd, Waterman-Mosher, widen, signals				3,800	0	3,800	0	0	0	0	0	3,800	0	0	0	0
Elk Grove	loc	1667	ITS Master Plan-Phase 4 Implementation				2,312	0	0	2,312	0	0	0	0	2,312	0	0	0	0
Folsom	loc	1668	Green Valley Rd, E. Natoma-Sophia, widen, bike				3,000	0	0	0	3,000	0	0	0	3,000	0	0	0	0
Rancho Cordova	loc	1670	Zinfandel Dr, Olson Dr-White Rock Rd, improvements				700	0	0	164	536	0	0	0	0	164	536	0	0
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				4,008	0	0	0	4,008	0	0	0	4,008	0	0	0	0
Sac County	loc	1672	Hazel Av, Sunset-Madison, widen, signals				7,000	0	0	0	7,000	0	0	0	7,000	0	0	0	0
Sac County	loc	1673	Old Town Florin streetscape improvements, Phase 2				3,328	0	0	0	3,328	0	0	0	3,328	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				2,466	0	822	822	822	0	0	0	2,466	0	0	0	0
Subtotal, Highway Projects							41,623	609	9,022	3,498	28,494	0	0	1,178	35,113	2,564	536	1,022	1210
Rail and Transit Projects:																			
Sac RT	bus	5988	39 CNG replacement buses, spare parts				18,500	0	9,700	5,000	3,800	0	0	0	18,500	0	0	0	0
Subtotal, Rail & Transit Projects							18,500	0	9,700	5,000	3,800	0	0	0	18,500	0	0	0	0
Bicycle and Pedestrian Projects:																			
Sac County	loc	6579	Fair Oaks Blvd improv, Landis-Eagle (Ph 2)(12S-042)			Jun-15	1,600	1,600	0	0	0	0	0	0	1,600	0	0	0	0
Galt	loc	6576	C Street/Central Galt Complete Streets				2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0
Elk Grove	loc	5990	Laguna Creek trail - North Camden Spur				500	0	500	0	0	0	0	0	500	0	0	0	0
Subtotal, Bike & Ped Projects							4,100	3,600	500	0	0	0	0	0	4,100	0	0	0	0
Total Programmed or Voted since July 1, 2014							64,223												
PROPOSED 2016 PROGRAMMING CHANGES																			
Highway Project Proposals:																			
Caltrans	5	5835	HOV lanes/soundwalls, Rt 50-Laguna Blvd (Ph 1)			DELETE	-2,000	0	-2,000	0	0	0	0	-1,150	0	0	0	-850	0
Caltrans	51	6913	Ramp meters, Sac Co, Rtes 51, 80, 99 various locs			DELETE	-11,500	0	-1,500	-200	-9,800	0	0	-28	-8,590	-1,500	0	-172	-1,210
Caltrans	51	6405	NB Transition Lane, E St-Elvas, close E St onramp			DELETE	-900	0	-900	0	0	0	0	0	-900	0	0	0	0
Caltrans	51	6409	Corridor Improvements, J St - Arden Way			NEW	12,400	0	12,400	0	0	0	0	0	0	12,400	0	0	0
Cap SE Conn JPA	loc		Capital Southeast Connector, Seg D3			NEW	7,500	0	0	0	7,500	0	0	0	7,500	0	0	0	0
Sac County	loc		Power Inn Road Improvements			NEW	4,000	0	235	615	0	0	3,150	460	3,150	235	155	0	0
Rancho Cordova	loc	1670	Zinfandel Dr, Olson Dr-White Rock Rd, improvements				-700	0	0	-164	-536	0	0	0	0	-164	-536	0	0
Rancho Cordova	loc	1670	Zinfandel Complex Improvements			incr	1,869	0	1,869	0	0	0	0	0	1,869	0	0	0	0
Subtotal, Highway Proposals							10,669	0	10,104	251	-10,336	7,500	3,150	-718	3,929	10,071	-381	-1,022	-1,210
Rail and Transit Project Proposals:																			
Sac RT	bus	5988	39 CNG replacement buses, spare parts			DELETE	-18,500	0	-9,700	-5,000	-3,800	0	0	0	-18,500	0	0	0	0
Subtotal, Rail and Transit Proposals							-18,500	0	-9,700	-5,000	-3,800	0	0	0	-18,500	0	0	0	0

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sacramento																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
			Total Proposed 2016 STIP Programming				-7,831														
Notes: Revised draft RTIP received February 26, 2016 PIDs must be submitted for new projects No delays to last two years proposed																					
Balance of STIP County Share, Sacramento																					
							Total County Share, June 30, 2015	63,409													
							Total Now Programmed or Voted Since July 1, 2014	64,223													
							Unprogrammed Share Balance	0													
							Share Balance Advanced or Overdrawn	814													
							Proposed New Programming	-7,831													
							Target	0													
							Under (Over) Target	7,831													

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Benito																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
San Benito COG		2043	Planning, programming, and monitoring			Jun-15	45	45	0	0	0	0	0	0	0	45	0	0	0	0
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				9,639	0	9,639	0	0	0	0	0	0	9,639	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring				165	0	55	55	55	0	0	0	0	165	0	0	0	0
Subtotal, Highway Projects							9,849	45	9,694	55	55	0	0	0	9,849	0	0	0	0	
Total Programmed or Voted since July 1, 2014							9,849													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Subtotal, Highway Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2016 STIP Programming							0													

Notes:	
Revised RTIP received February 26, 2016	
No changes proposed	
Balance of STIP County Share, San Benito	
Total County Share, June 30, 2015	5,015
Total Now Programmed or Voted Since July 1, 2014	9,849
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,834
Proposed New Programming	
Target	0
Under (Over) Target	

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Bernardino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component																																				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup																														
Highway Projects:																																																	
Caltrans		15 174L	NB lane, Victorville-Barstow, ph2(RIP)(ext 6-14)(R/W Jun'15)	Dec-14		Dec-14	27,262	27,262	0	0	0	0	0	0	0	3,607	23,655	0	0	0	0	0																											
SANBAG	loc	260J	Rt 395 (Hesperia,Victorville,Adelanto) Interim Widening			Mar-15	5,550	5,550	0	0	0	0	0	0	5,550	0	0	0	0	0	0	0																											
Caltrans	10	134K	HOV lanes, Haven Ave-Ford St				11,930	0	0	11,930	0	0	0	0	11,930	0	0	0	0	0	0	0																											
SANBAG	loc	134K	Rt 10 HOV lanes, Haven Ave-Ford St				27,815	0	0	27,815	0	0	0	0	0	0	0	0	27,815	0	0	0																											
Caltrans	215	243K	Barton interchange reconstruction				22,611	0	22,611	0	0	0	0	0	0	14,913	0	0	0	0	0	7,698																											
Caltrans	395	260B	Rt 15-Farmington, widen (RIP)				4,000	4,000	0	0	0	0	0	0	0	0	4,000	0	0	0	0	0																											
SANBAG	loc	195N	Rt 210, Highland Ave-San Bernardino Ave, widen				25,000	0	0	25,000	0	0	0	0	0	25,000	0	0	0	0	0	0																											
SANBAG	loc	242L	Rt 215 Mt Vernon/Washington Street I/C Improvement				38,523	0	0	0	38,523	0	0	0	0	38,523	0	0	0	0	0	0																											
SANBAG		9811	Planning, programming, and monitoring	SB 184			1,200	1,200	0	0	0	0	0	0	0	1,200	0	0	0	0	0	0																											
SANBAG		9811	Planning, programming, and monitoring				3,810	0	1,270	1,270	1,270	0	0	0	0	3,810	0	0	0	0	0	0																											
Subtotal, Highway Projects							167,701	38,012	23,881	66,015	39,793	0	0	21,087	107,101	4,000	27,815	0	7,698																														
Total Programmed or Voted since July 1, 2014							167,701																																										
PROPOSED 2016 PROGRAMMING CHANGES																																																	
Highway Project Proposals:																																																	
Caltrans	10	134K	HOV lanes, Haven Ave-Ford St			DELETE	-11,930	0	0	-11,930	0	0	0	0	-11,930	0	0	0	0	0	0																												
SANBAG	loc	134K	Rt 10 HOV lanes, Haven Ave-Ford St			DELETE	-27,815	0	0	-27,815	0	0	0	0	0	0	0	-27,815	0	0	0																												
Caltrans	215	243K	Barton interchange reconstruction			DELETE	-22,611	0	-22,611	0	0	0	0	0	0	-14,913	0	0	0	0	-7,698																												
SANBAG	loc	242L	Rt 215 Mt Vernon/Washington Street I/C Improvement			DELETE	-38,523	0	0	0	-38,523	0	0	0	0	-38,523	0	0	0	0	0																												
SANBAG	loc	195N	Rt 210, Highland Ave-San Bernardino Ave, widen			DELETE	-25,000	0	0	-25,000	0	0	0	0	0	-25,000	0	0	0	0	0																												
Caltrans	395	260B	Rt 15-Farmington, widen (RIP)				-4,000	-4,000	0	0	0	0	0	0	0	0	-4,000	0	0	0	0																												
Caltrans	395	260B	Rt 15-Farmington, widen (RIP)			close	1,363	1,363	0	0	0	0	0	0	0	0	1,363	0	0	0	0																												
SANBAG	loc	167M	I-15 Express Lanes Phase 1			NEW	64,950	0	0	0	0	64,950	0	0	64,950	0	0	0	0	0	0																												
SANBAG		9811	Planning, programming, and monitoring				-3,810	0	-1,270	-1,270	-1,270	0	0	0	-3,810	0	0	0	0	0	0																												
SANBAG		9811	Planning, programming, and monitoring				4,929	0	1,270	1,270	1,270	1,119	0	0	4,929	0	0	0	0	0	0																												
Subtotal, Highway Proposals							-62,447	-2,637	-22,611	-64,745	-38,523	66,069	0	-11,930	-12,367	-2,637	-27,815	0	-7,698																														
Rail and Transit Project Proposals:																																																	
SANBAG			Redlands Passenger Rail Project			NEW	25,248	0	0	25,248	0	0	0	0	0	25,248	0	0	0	0	0																												
Subtotal, Rail and Transit Proposals							25,248	0	0	25,248	0	0	0	0	0	25,248	0	0	0	0	0	0	0																										
Total Proposed 2016 STIP Programming							-37,199																																										

Notes:
Revised RTIP received March 10, 2016
PIDs must be submitted for new projects

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Bernardino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Balance of STIP County Share, San Bernardino																				
Total County Share, June 30, 2015							167,610													
Total Now Programmed or Voted Since July 1, 2014							167,701													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							91													
Proposed New Programming							-37,199													
Target							0													
Under (Over) Target							37,199													

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

San Diego

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component																
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup										
Highway Projects:																													
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-14	854	854	0	0	0	0	0	0	0	854	0	0	0	0	0								
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				9,730	9,730	0	0	0	0	0	0	0	0	9,730	0	0	0	0								
Caltrans	5	615C	HOV extension, San Elijo Lagoon Bridge replacement				99,382	99,382	0	0	0	0	0	0	0	81,382	0	0	0	0	18,000								
Caltrans	5	615B	Soundwalls, Manchester Av - Rt 78				36,000	0	36,000	0	0	0	0	0	0	30,200	0	0	0	0	5,800								
Caltrans	5	615A	HOV extension, Manchester Av - Rt 78				49,000	0	0	49,000	0	0	0	0	0	33,000	0	0	0	0	16,000								
SANDAG		7402	Planning, programming, and monitoring	SB 184			854	854	0	0	0	0	0	0	0	854	0	0	0	0	0								
SANDAG		7402	Planning, programming, and monitoring				3,315	0	1,105	1,105	1,105	0	0	0	0	3,315	0	0	0	0	0								
Subtotal, Highway Projects							199,135	110,820	37,105	50,105	1,105	0	0	0	149,605	9,730	0	0	0	39800									
Bicycle and Pedestrian Projects:																													
SANDAG		loc7421W	Inland Rail Trail, Phases IIA, IIB, IIIA, IIIB (ext 6-15)	Feb-17			18,437	18,437	0	0	0	0	0	0	0	18,437	0	0	0	0	0								
Subtotal, Bike & Ped Projects							18,437	18,437	0	0	0	0	0	0	0	18,437	0	0	0	0	0								
Total Programmed or Voted since July 1, 2014							217,572																						
PROPOSED 2016 PROGRAMMING CHANGES																													
Highway Project Proposals:																													
Caltrans	5	615C	HOV extension, San Elijo Lagoon Bridge replacement				-99,382	-99,382	0	0	0	0	0	0	0	-81,382	0	0	0	0	-18,000								
Caltrans	5	615B	Soundwalls, Manchester Av - Rt 78				-36,000	0	-36,000	0	0	0	0	0	0	-30,200	0	0	0	0	-5,800								
Caltrans	5	615A	HOV extension, Manchester Av - Rt 78				-49,000	0	0	-49,000	0	0	0	0	0	-33,000	0	0	0	0	-16,000								
Caltrans	5	615C	HOV extension, Phase 1 (CMGC)				143,382	99,382	0	44,000	0	0	0	0	0	107,745	0	0	0	0	35,637								
SANDAG		7402	Planning, programming, and monitoring				-3,315	0	-1,105	-1,105	-1,105	0	0	0	0	-3,315	0	0	0	0	0								
SANDAG		7402	Planning, programming, and monitoring				5,525	0	1,105	1,105	1,105	1,105	1,105	0	5,525	0	0	0	0	0									
Subtotal, Highway Proposals							-38,790	0	-36,000	-5,000	0	1,105	1,105	0	-34,627	0	0	0	0	-4,163									
Total Proposed 2016 STIP Programming							-38,790																						

Notes:
 Revised RTIP received February 26, 2016
 PPNO 7402 - exceeds share period maximum for 2020 (\$0)
 PPNO 615C - combining 615A, B and C into one CMGC project under 615C. Is project fully funded?
 No delays to last two years proposed

Balance of STIP County Share, San Diego	
Total County Share, June 30, 2015	213,758
Total Now Programmed or Voted Since July 1, 2014	217,572
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,814
Proposed New Programming	-38,790
Target	0
Under (Over) Target	38,790

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Francisco																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SFCTA		2007	Planning, programming, and monitoring	SB 184		Aug-14	161	161	0	0	0	0	0	0	0	161	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184		Aug-14	62	62	0	0	0	0	0	0	0	62	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				1,114	0	447	667	0	0	0	0	0	1,114	0	0	0	0
MTC		2131	Planning, programming, and monitoring				271	64	67	69	71	0	0	0	0	271	0	0	0	0
Subtotal, Highway Projects							1,608	287	514	736	71	0	0	0	0	1,608	0	0	0	0
Bicycle and Pedestrian Projects:																				
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				1,548	0	1,548	0	0	0	0	0	0	1,548	0	0	0	0
SFDPW	loc	612F	Chinatown Broadway Complete Streets, Ph 4				1,910	0	1,910	0	0	0	0	0	0	1,910	0	0	0	0
Subtotal, Bike & Ped Projects							3,458	0	3,458	0	0	0	0	0	0	3,458	0	0	0	0
Total Programmed or Voted since July 1, 2014							5,066													
PROPOSED 2016 PROGRAMMING CHANGES																				
Bicycle and Pedestrian Project Proposals:																				
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span			DELETE	-1,548	0	-1,548	0	0	0	0	0	0	-1,548	0	0	0	0
SFDPW	loc	612F	Chinatown Broadway Complete Streets, Ph 4			DELETE	-1,910	0	-1,910	0	0	0	0	0	0	-1,910	0	0	0	0
SFDPW	loc		Lombard Street Vision Zero			NEW	1,910	0	1,910	0	0	0	0	0	0	1,910	0	0	0	0
Subtotal, Bicycle and Pedestrian Proposals							-1,548	0	-1,548	0	0	0	0	0	0	-1,548	0	0	0	0
Total Proposed 2016 STIP Programming							-1,548													

Notes:	
Revised Draft RTIP received March 3, 2016	
PIDs must be submitted for new projects	
Balance of STIP County Share, San Francisco	
Total County Share, June 30, 2015	4,111
Total Now Programmed or Voted Since July 1, 2014	5,066
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	955
Proposed New Programming	-1,548
Target	0
Under (Over) Target	1,548

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Joaquin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
SJCOG		7952	Planning, programming, and monitoring			Oct-14	200	200	0	0	0	0	0	0	0	200	0	0	0
SJCOG		7952	Planning, programming, and monitoring			Jun-15	200	200	0	0	0	0	0	0	0	200	0	0	0
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)(in SB Co.)				8,853	0	0	0	8,853	0	0	8,853	0	0	0	0	
Lodi	loc	3045	Rt 99/Turner Rd I/C operational improvements				3,061	0	0	3,061	0	0	0	0	3,061	0	0	0	
Manteca	loc	3046	Rt 120/McKinley Avenue, new interchange				12,300	0	0	0	12,300	0	0	0	12,300	0	0	0	
Ripon	loc	6627	Stockton Ave, 2nd St-Doak Blvd, widen (14S-29)				1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	
Tracy	loc	6629	MacArthur Dr., widening & reconstruction				3,194	3,194	0	0	0	0	0	0	3,194	0	0	0	
SJCOG		7952	Planning, programming, and monitoring				600	0	200	200	200	0	0	0	600	0	0	0	
Subtotal, Highway Projects							29,408	3,594	1,200	3,261	21,353	0	0	8,853	20,555	0	0	0	
Rail and Transit Projects:																			
Lodi	gsep	6630	Harney Lane grade separation/UPRR			Jun-15	12,100	0	12,100	0	0	0	0	0	12,100	0	0	0	
Subtotal, Rail & Transit Projects							12,100	0	12,100	0	0	0	0	0	12,100	0	0	0	
Total Programmed or Voted since July 1, 2014							41,508												
PROPOSED 2016 PROGRAMMING CHANGES																			
Highway Project Proposals:																			
Lodi	loc	3045	Rt 99/Turner Rd I/C operational improvements			DELETE	-3,061	0	0	-3,061	0	0	0	0	-3,061	0	0	0	
Ripon	loc	6627	Stockton Ave, 2nd St-Doak Blvd, widen (14S-29)			DELETE	-1,000	0	-1,000	0	0	0	0	0	-1,000	0	0	0	
Tracy	loc	6629	MacArthur Dr., widening & reconstruction				-3,194	-3,194	0	0	0	0	0	0	-3,194	0	0	0	
Tracy	loc	6629	MacArthur Dr., widening & reconstruction				3,194	0	3,194	0	0	0	0	0	3,194	0	0	0	
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)(in SB Co.)				-8,853	0	0	0	-8,853	0	0	-8,853	0	0	0		
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)(in SB Co.)				8,853	0	0	0	8,853	0	0	0	8,853	0	0		
Subtotal, Highway Proposals							-4,061	-3,194	2,194	-3,061	0	0	0	-8,853	4,792	0	0	0	
Total Proposed 2016 STIP Programming							-4,061												

Notes:	
Revised RTIP Received February 26, 2016	
PPNO 7101 - CON fully funded?	
No delays to last two years proposed	
Balance of STIP County Share, San Joaquin	
Total County Share, June 30, 2015	41,508
Total Now Programmed or Voted Since July 1, 2014	41,508
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-4,061
Target	0
Under (Over) Target	4,061

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Luis Obispo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
Paso Robles	loc	2528	Rt 46/Union Road Intersection improvements			Jun-15	450	450	0	0	0	0	0	0	0	0	
SLOCOG		942	Planning, programming, and monitoring			Jun-15	218	218	0	0	0	0	0	0	218	0	
Caltrans	101	A4459	Santa Maria River Bridge widening (RIP) (CMIA) (CCA 6-15)			Jun-15	6	6	0	0	0	0	0	2	0	0	
Caltrans	46	226H	Corridor Improvements (Whitley 2B)(RIP)				5,000	5,000	0	0	0	0	0	0	5,000	0	
Caltrans	101	3700	S SLO Co op imprvs(Oak Park/Halcyon-SB Aux In)				654	654	0	0	0	0	0	0	0	654	
Paso Robles	loc	2559	Rt 101/Rt46W I/C improvements, Ph 3 roundabouts				1,100	0	1,100	0	0	0	0	0	0	1,100	
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				6,624	0	6,624	0	0	0	0	0	6,624	0	
SLO County	loc	2071	Price Canyon Rd, Ormonde-Rt 227, widen (ext 5-15)	Jun-16			3,364	3,364	0	0	0	0	0	0	3,364	0	
SLOCOG		942	Planning, programming, and monitoring				315	0	315	0	0	0	0	0	315	0	
Subtotal, Highway Projects							17,731	9,692	8,039	0	0	0	0	2	15,521	1,104	
Bicycle and Pedestrian Projects:																	
Pismo Beach	loc	2302	Shell Beach Road Multiuse Path, Ph I (ext 6-14)	Feb-16			600	600	0	0	0	0	0	0	600	0	
Subtotal, Bike & Ped Projects							600	600	0	0	0	0	0	0	600	0	
Total Programmed or Voted since July 1, 2014							18,331										
PROPOSED 2016 PROGRAMMING CHANGES																	
Highway Project Proposals:																	
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				-6,624	0	-6,624	0	0	0	0	0	-6,624	0	
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				6,624	0	0	0	0	6,624	0	0	6,624	0	
Paso Robles	loc	2559	Rt 101/Rt46W I/C improvements, Ph 3 roundabouts			DELETE	-1,100	0	-1,100	0	0	0	0	0	0	-1,100	
SLOCOG		942	Planning, programming, and monitoring				-315	0	-315	0	0	0	0	0	-315	0	
SLOCOG		942	Planning, programming, and monitoring				315	0	158	157	0	0	0	0	440	0	
Subtotal, Highway Proposals							-1,100	0	-7,881	157	0	6,624	0	0	125	0	
Total Proposed 2016 STIP Programming							-1,100										

Notes:	
Revised RTIP received February 26, 2016	
Balance of STIP County Share, San Luis Obispo	
Total County Share, June 30, 2015	24,988
Total Now Programmed or Voted Since July 1, 2014	18,331
Unprogrammed Share Balance	6,657
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-1,100
Target	0
Under (Over) Target	1,100

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Mateo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component															
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup									
Highway Projects:																												
MTC		2140	Planning, programming, and monitoring	SB 184		Aug-14	64	64	0	0	0	0	0	0	0	64	0	0	0	0	0							
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184		Aug-14	355	355	0	0	0	0	0	0	0	355	0	0	0	0	0							
Caltrans	92	668D	Rt 101 interchange improvements				23,839	0	2,411	3,217	18,211	0	0	0	0	18,211	2,411	3,217	0	0	0							
Caltrans	101	690A	Willow Rd interchange reconstructn, ph1 (14S-21)				28,951	11,552	0	17,399	0	0	0	0	2,217	13,719	3,534	4,946	855	3,680								
SMCTA	loc	632C	Rt 1 Opertnl improv, Pacifica, Calera Pkwy, Ph1(14S-20)				6,900	0	6,900	0	0	0	0	0	6,900	0	0	0	0	0								
San Mateo	loc	668A	Rt 92/Rt 82 interchange improvements				5,000	0	5,000	0	0	0	0	0	5,000	0	0	0	0	0								
SM C/CAG	loc	2140E	Countywide ITS improvements				4,298	0	800	3,498	0	0	0	0	3,498	300	500	0	0	0								
MTC		2140	Planning, programming, and monitoring				281	67	69	71	74	0	0	0	281	0	0	0	0	0								
SM C/CAG		2140A	Planning, programming, and monitoring				1,303	165	462	338	338	0	0	0	1,303	0	0	0	0	0								
Subtotal, Highway Projects							70,991	12,203	15,642	24,523	18,623	0	0	9,117	42,431	6,245	8,663	855	3680									
Bicycle and Pedestrian Projects:																												
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				1,598	0	1,598	0	0	0	0	0	1,598	0	0	0	0	0								
SoSan Francisco	loc	648F	El Camino Real Grand Blvd Initiative				1,991	0	0	1,991	0	0	0	0	1,991	0	0	0	0	0								
Subtotal, Bike & Ped Projects							3,589	0	1,598	1,991	0	0	0	0	3,589	0	0	0	0									
Total Programmed or Voted since July 1, 2014							74,580																					
PROPOSED 2016 PROGRAMMING CHANGES																												
Highway Project Proposals:																												
Caltrans	92	668D	Rt 101 interchange improvements				-23,839	0	-2,411	-3,217	-18,211	0	0	0	-18,211	-2,411	-3,217	0	0	0								
Caltrans	92	668D	Rt 101 interchange improvements				5,628	0	0	2,411	3,217	0	0	0	0	2,411	3,217	0	0	0								
SM C/CAG	loc		Rt 101 HOV/HOT lanes (SCL line to I-380)			NEW	9,399	0	3,000	6,399	0	0	0	0	0	3,000	6,399	0	0	0								
Caltrans	101	690A	Willow Rd interchange reconstructn, ph1 (14S-21)				-28,951	-11,552	0	-17,399	0	0	0	-2,217	-13,719	-3,534	-4,946	-855	-3,680									
Caltrans	101	690A	Willow Rd interchange reconstructn, ph1 (14S-21)				19,552	11,552	8,000	0	0	0	0	2,217	0	3,534	4,946	855	8,000									
SMCTA	loc	632C	Rt 1 Opertnl improv, Pacifica, Calera Pkwy, Ph1(14S-20)				-6,900	0	-6,900	0	0	0	0	-6,900	0	0	0	0	0									
SMCTA	loc	632C	Rt 1 Opertnl improv, Pacifica, Calera Pkwy, Ph1(14S-20)				6,900	0	6,900	0	0	0	0	6,900	0	0	0	0	0									
SM C/CAG	loc	2140E	Countywide ITS improvements				-4,298	0	-800	-3,498	0	0	0	0	-3,498	-300	-500	0	0									
SM C/CAG	loc	2140E	Countywide ITS improvements				4,298	0	800	3,498	0	0	0	0	3,498	300	500	0	0									
San Mateo	loc	668A	Rt 92/Rt 82 interchange improvements				-5,000	0	-5,000	0	0	0	0	0	-5,000	0	0	0	0									
San Mateo	loc	668A	Rt 92/Rt 82 interchange improvements				5,000	0	5,000	0	0	0	0	0	2,000	0	0	0	3,000									
Subtotal, Highway Proposals							-18,211	0	889	-7,604	-11,496	0	0	0	-34,930	3,000	6,399	0	7,320									
Bicycle and Pedestrian Project Proposals:																												
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span			DELETE	-1,598	0	-1,598	0	0	0	0	0	-1,598	0	0	0	0	0								
Subtotal, Bicycle and Pedestrian Proposals							-1,598	0	-1,598	0	0	0	0	0	-1,598	0	0	0	0									
Total Proposed 2016 STIP Programming							-19,809																					

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Mateo																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Notes: Revised Draft RTIP received March 3, 2016 No delays to last two years proposed PIDs must be submitted for new projects																						
Balance of STIP County Share, San Mateo																						
Total County Share, June 30, 2015							74,445															
Total Now Programmed or Voted Since July 1, 2014							74,580															
Unprogrammed Share Balance							0															
Share Balance Advanced or Overdrawn							135															
Proposed New Programming							-19,809															
Target							0															
Under (Over) Target							19,809															

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Barbara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SBCAG		1914	Planning, programming, and monitoring			Aug-14	350	350	0	0	0	0	0	0	0	350	0	0	0	0
Caltrans	246	6400	E of Lompoc, Cebada Cnyn-Haggood, widen (12S-025)			Oct-14	12,734	12,734	0	0	0	0	0	0	500	0	5,194	3,075	495	3,470
Caltrans	101	A4459	Santa Maria River Bridge widening (RIP) (CMIA) (CCA 6-15)			Jun-15	6	6	0	0	0	0	0	0	2	0	0	0	4	0
Caltrans	246	6400Y	E of Lompoc, widen, landscaping (split at 10-14 vote)				732	342	0	390	0	0	0	0	0	0	0	342	0	390
Caltrans	101	482	Via Real frontage rd gap				4,996	4,996	0	0	0	0	0	0	2,507	832	747	0	910	
Caltrans	101	482	Carpenteria Crk-Linden, I/C improvements (96 grf)				67,697	67,697	0	0	0	0	0	0	5,394	60,484	116	933	0	770
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)				24,072	22,035	0	0	2,037	0	0	0	0	0	9,450	14,622	0	0
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions (14S-12)				11,372	0	11,372	0	0	0	0	0	11,372	0	0	0	0	
Santa Barbara	loc	820	Las Positas & Cliff Dr intersection improv				750	750	0	0	0	0	0	0	750	0	0	0	0	
SBCAG		1914	Planning, programming, and monitoring				1,214	105	640	235	234	0	0	0	1,214	0	0	0	0	
Subtotal, Highway Projects							123,923	109,015	12,012	625	2,271	0	0	5,896	76,677	15,592	19,719	499	5,540	
Bicycle and Pedestrian Projects:																				
Santa Barbara	loc	1834B	Cabrillo Blvd Pedestrian Improvements (12S-045)			Jun-15	1,477	1,477	0	0	0	0	0	0	0	1,477	0	0	0	
Goleta	loc	1840A	Rt 101/Cathedral Oaks, landscaping (10S-044)(ext 6-15)	Jun-16			325	325	0	0	0	0	0	0	325	0	0	0	0	
Subtotal, Bike & Ped Projects							1,802	1,802	0	0	0	0	0	0	325	1,477	0	0	0	
Total Programmed or Voted since July 1, 2014							125,725													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)				-24,072	-22,035	0	0	-2,037	0	0	0	0	-9,450	-14,622	0	0	
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)				24,072	22,035	0	0	2,037	0	0	1,500	2,037	9,450	10,535	550	0	
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions (14S-12)				-11,372	0	-11,372	0	0	0	0	0	-11,372	0	0	0	0	
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions (14S-12)				11,372	0	0	11,372	0	0	0	0	11,372	0	0	0	0	
Caltrans	246	6400Y	E of Lompoc, widen, landscaping (split at 10-14 vote)				-732	-342	0	-390	0	0	0	0	0	0	-342	0	-390	
Caltrans	246	6400Y	E of Lompoc, widen, landscaping (split at 10-14 vote)			incr	870	342	0	528	0	0	0	0	0	0	342	0	528	
Subtotal, Highway Proposals							138	0	-11,372	11,510	0	0	0	1,500	2,037	0	-4,087	550	138	
Total Proposed 2016 STIP Programming							138													

Notes:	
Revised RTIP letter received March 2, 2016	
No deletions or delays to last two years proposed	
Balance of STIP County Share, Santa Barbara	
Total County Share, June 30, 2015	124,035
Total Now Programmed or Voted Since July 1, 2014	125,725
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,690
Proposed New Programming	138
Target	0
Under (Over) Target	-138

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Clara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2144	Planning, programming, and monitoring	SB 184		Aug-14	143	143	0	0	0	0	0	0	0	0				
SCVTA		2255	Planning, programming, and monitoring	SB 184		Aug-14	696	696	0	0	0	0	0	0	0	0				
SCVTA	loc	521C	Rt 680 Soundwall, Capitol - Mueller				4,456	95	408	94	3,859	0	0	94	3,859	95	408	0	0	
MTC		2144	Planning, programming, and monitoring				621	147	153	158	163	0	0	0	621	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				3,248	628	1,053	784	783	0	0	0	3,248	0	0	0	0	
Subtotal, Highway Projects							9,164	1,709	1,614	1,036	4,805	0	0	94	8,567	95	408	0	0	
Rail and Transit Projects:																				
SCVTA	rail	2147E	BART Extension, Berryessa - Santa Clara				14,672	0	0	14,672	0	0	0	0	0	0	14,672	0	0	
Subtotal, Rail & Transit Projects							14,672	0	0	14,672	0	0	0	0	0	0	0	14,672	0	0
Bicycle and Pedestrian Projects:																				
San Jose	loc	9035L	Park Av multimodal improvements, bike & ped			Mar-15	1,456	1,456	0	0	0	0	0	0	1,456	0	0	0	0	
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				3,632	0	3,632	0	0	0	0	0	3,632	0	0	0	0	
Palo Alto	loc	2015D	Rt 101/Adobe Creek Bike/Ped Bridge (14S-05)				4,350	0	4,350	0	0	0	0	0	4,350	0	0	0	0	
San Jose	loc	9035M	St John St multimodal imprvmnts, bike & ped (ext 5-15)	Feb-17			1,500	1,500	0	0	0	0	0	0	1,500	0	0	0	0	
Subtotal, Bike & Ped Projects							10,938	2,956	7,982	0	0	0	0	0	10,938	0	0	0	0	
Total Programmed or Voted since July 1, 2014							34,774													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
SCVTA	loc	521C	Rt 680 Soundwall, Capitol - Mueller				-4,456	-95	-408	-94	-3,859	0	0	-94	-3,859	-95	-408	0	0	
SCVTA	loc	521C	Rt 680 Soundwall, Capitol - Mueller				4,456	95	731	355	3,275	0	0	355	3,275	95	731	0	0	
Subtotal, Highway Proposals							0	0	323	261	-584	0	0	261	-584	0	323	0	0	
Bicycle and Pedestrian Project Proposals:																				
Palo Alto	loc	2015D	Rt 101/Adobe Creek Bike/Ped Bridge (14S-05)			DELETE	-4,350	0	-4,350	0	0	0	0	0	-4,350	0	0	0	0	
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span			DELETE	-3,632	0	-3,632	0	0	0	0	0	-3,632	0	0	0	0	
Subtotal, Bicycle and Pedestrian Proposals							-7,982	0	-7,982	0	0	0	0	0	-7,982	0	0	0	0	
Total Proposed 2016 STIP Programming							-7,982													

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Clara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Notes: Revised Draft RTIP received March 3, 2016 No delays to last two years proposed																			
Balance of STIP County Share, Santa Clara																			
Total County Share, June 30, 2015							34,774												
Total Now Programmed or Voted Since July 1, 2014							34,774												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							-7,982												
Target							0												
Under (Over) Target							7,982												

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Cruz																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
SCCRTC	tdm	923	Rt 1 Freeway Service Patrol	SOF		Jun-15	150	150	0	0	0	0	0	0	0	0	0	
Santa Cruz Co.	loc	2368	Redwood Lodge Rd PM 1.65 storm damage repair	SOF	SB 184	Jun-15	850	850	0	0	0	0	0	0	850	0	0	
Capitola	loc	2554	Bay Av/Capitola Av Roundabout Modification	SB 184		Jun-15	59	59	0	0	0	0	0	0	0	59	0	
SCCRTC		921	Planning, programming, and monitoring			Jun-15	96	96	0	0	0	0	0	0	96	0	0	
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (14S-23)				1,329	0	1,329	0	0	0	0	0	1,329	0	0	
SCCRTC	loc	73A	Rt1, 41st-Soquel Aux Lns,bike/ped bridge(14S-23)				4,000	0	4,000	0	0	0	0	1,430	0	0	2,570	
Watsonville	loc	413	Rt 1 Harkins Slough Rd interchange (12S-037)				7,340	0	462	6,878	0	0	0	462	6,878	0	0	
SCCRTC	tdm	923	Rt 1 Freeway Service Patrol	SOF			150	0	150	0	0	0	0	0	150	0	0	
Watsonville	loc	2366	Airport Blvd at Freedom Blvd modifications				850	850	0	0	0	0	0	0	850	0	0	
Watsonville	loc	2555	Airport BI Improvements	SOF			1,195	0	1,195	0	0	0	0	1,195	0	0	0	
Santa Cruz Co.	loc	2557	Cassery Rd Bridge Replacement				125	0	125	0	0	0	0	0	125	0	0	
Santa Cruz Co.	loc	2558	Freedom BI Cape Seal	SOF			800	800	0	0	0	0	0	0	800	0	0	
SCCRTC		921	Planning, programming, and monitoring	SOF			524	0	175	175	174	0	0	0	524	0	0	
Subtotal, Highway Projects							17,468	2,805	7,436	7,053	174	0	0	1,892	12,947	0	2,629	0
Rail and Transit Projects:																		
SCMTD	bus	2553	ParaCruz Van Replacement			Aug-14	345	345	0	0	0	0	0	0	345	0	0	
Subtotal, Rail & Transit Projects							345	345	0	0	0	0	0	0	345	0	0	0
Bicycle and Pedestrian Projects:																		
SCCRTC	loc	1968	Rt 1 Mar Vista bike/ped overcrossing				6,564	500	1,635	4,429	0	0	0	1,060	4,429	500	575	
Santa Cruz	loc	2551	Monterey Bay Sanctuary Scenic Trail, Seg.7 (demo match)	SOF			805	0	805	0	0	0	0	0	805	0	0	
Watsonville	loc	2552	Monterey Bay Sanctuary Scenic Trail, Seg. 18 (ext 5-15)	Feb-17			90	90	0	0	0	0	0	0	0	90	0	
Watsonville	loc	2552	Monterey Bay Sanctuary Scenic Trail, Seg. 18 (14S-24)	SOF			950	0	950	0	0	0	0	0	950	0	0	
Watsonville	loc	2556	Harkins Slough Rd & Main St, Sidewalk Infill				120	120	0	0	0	0	0	0	120	0	0	
Subtotal, Bike & Ped Projects							8,529	710	3,390	4,429	0	0	0	1,060	6,304	500	665	0
Total Programmed or Voted since July 1, 2014							26,342											
PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																		
Watsonville	loc	413	Rt 1 Harkins Slough Rd interchange (12S-037)				-7,340	0	-462	-6,878	0	0	0	-462	-6,878	0	0	
Watsonville	loc	413	Rt 1 Harkins Slough Rd interchange (12S-037)				7,340	0	0	0	462	6,878	0	462	6,878	0	0	
Watsonville	loc	2366	Airport Blvd at Freedom Blvd modifications				-850	-850	0	0	0	0	0	0	-850	0	0	
Watsonville	loc	2366	Airport Blvd at Freedom Blvd modifications				850	0	850	0	0	0	0	0	850	0	0	
Santa Cruz Co.	loc	2557	Cassery Rd Bridge Replacement				-125	0	-125	0	0	0	0	0	-125	0	0	
Santa Cruz Co.	loc	2557	Cassery Rd Bridge Replacement	SOF			125	0	0	125	0	0	0	0	125	0	0	
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (14S-23)				-1,329	0	-1,329	0	0	0	0	0	-1,329	0	0	
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (14S-23)	SOF			1,329	0	0	1,329	0	0	0	0	1,329	0	0	
SCCRTC	loc	73A	Rt1, 41st-Soquel Aux Lns,bike/ped bridge(14S-23)				-4,000	0	-4,000	0	0	0	0	-1,430	0	0	-2,570	
SCCRTC	loc	73A	Rt1, 41st-Soquel Aux Lns,bike/ped bridge(14S-23)	SOF			4,000	0	0	4,000	0	0	0	1,430	0	0	2,570	
Subtotal, Highway Proposals							0	-850	-5,066	-1,424	462	6,878	0	0	0	0	0	0

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Cruz																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Bicycle and Pedestrian Project Proposals:																				
SCCRTC	loc	1968	Rt 1 Mar Vista bike/ped overcrossing				-6,564	-500	-1,635	-4,429	0	0	0	-1,060	-4,429	-500	-575	0	0	
SCCRTC	loc	1968	Rt 1 Mar Vista bike/ped overcrossing	SOF			6,564	0	0	1,635	4,929	0	0	1,060	4,929	0	575	0	0	
Watsonville	loc	2556	Harkins Slough Rd & Main St, Sidewalk Infill				-120	-120	0	0	0	0	0	0	-120	0	0	0	0	
Watsonville	loc	2556	Harkins Slough Rd & Main St, Sidewalk Infill	SOF			120	0	120	0	0	0	0	0	120	0	0	0	0	
Subtotal, Bicycle and Pedestrian Proposals							0	-620	-1,515	-2,794	4,929	0	0	0	500	-500	0	0	0	
Total Proposed 2016 STIP Programming							0													
Notes: Revised RTIP received February 18, 2016 PPNOs 4658, 2551, 2555, 2552, 2556, 2557, 2558, 73A, 1968, 923, 921 - Proposing state only funds (SOF) PPNO 1968 - Cannot delete prior year component No deletions proposed																				
Balance of STIP County Share, Santa Cruz																				
Total County Share, June 30, 2015							28,681													
Total Now Programmed or Voted Since July 1, 2014							26,342													
Unprogrammed Share Balance							2,339													
Share Balance Advanced or Overdrawn							0													
Proposed New Programming							0													
Target							0													
Under (Over) Target							0													

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Shasta

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component															
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup									
Highway Projects:																												
Shasta RTPA		2368	Planning, programming, and monitoring			Oct-14	147	147	0	0	0	0	0	0	0	147	0	0	0	0	0							
Caltrans	5	3445A	Redding-Anderson, Knighton O/C-Churn Crk O/C, 6-In				12,796	674	12,122	0	0	0	0	0	6	11,020	0	658	10	1,102								
Caltrans	5	3445B	Redding-Anderson, North St U/C-Knighton O/C, 6-In				2,607	2,607	0	0	0	0	0	0	75	0	0	2,482	50	0								
Shasta RTPA		2368	Planning, programming, and monitoring				717	147	190	190	190	0	0	0	717	0	0	0	0	0								
Subtotal, Highway Projects							16,267	3,575	12,312	190	190	0	0	81	11,884	0	3,140	60	1102									
Bicycle and Pedestrian Projects:																												
Redding	loc	2559	Browning St, Canby Rd-Churn Crk Rd, Complete Street				275	0	275	0	0	0	0	0	275	0	0	0	0	0								
Redding	loc	2560	Sac River Trail to Downtown, multiple street ped. improv				400	0	400	0	0	0	0	0	400	0	0	0	0	0								
Subtotal, Bike & Ped Projects							675	0	675	0	0	0	0	0	675	0	0	0	0	0								
Total Programmed or Voted since July 1, 2014							16,942																					
PROPOSED 2016 PROGRAMMING CHANGES																												
Bicycle and Pedestrian Project Proposals:																												
Redding	loc	2559	Browning St, Canby Rd-Churn Crk Rd, Complete Street				-275	0	-275	0	0	0	0	0	-275	0	0	0	0	0								
Redding	loc	2559	Browning St, Canby Rd-Churn Crk Rd, Complete Street				275	0	0	275	0	0	0	0	275	0	0	0	0	0								
Redding	loc	2560	Sac River Trail to Downtown, multiple street ped. improv				-400	0	-400	0	0	0	0	0	-400	0	0	0	0	0								
Redding	loc	2560	Sac River Trail to Downtown, multiple street ped. improv				400	0	0	400	0	0	0	0	400	0	0	0	0	0								
Caltrans	5	3445A	Redding-Anderson, Knighton O/C-Churn Crk O/C, 6-In				-12,796	-674	-12,122	0	0	0	0	-6	-11,020	0	-658	-10	-1,102									
Caltrans	5	3445A	Redding to Anderson-Six Lane-Phase 1 "Little Easy"				12,796	674	12,122	0	0	0	0	6	11,020	0	658	10	1,102									
Caltrans	5	3445B	Redding-Anderson, North St U/C-Knighton O/C, 6-In				-2,607	-2,607	0	0	0	0	0	-75	0	0	-2,482	-50	0									
Caltrans	5	3445B	Redding to Anderson Six lane-Phase 2				2,607	2,607	0	0	0	0	0	75	0	0	2,482	50	0									
Subtotal, Bicycle and Pedestrian Proposals							0	0	-675	0	675	0	0	0	0	0	0	0	0	0								
Total Proposed 2016 STIP Programming							0																					

Notes:	
Revised RTIP letter received February 26, 2016	
PPNO 3445A Name change and expanded scope by 3 miles - no funding changes	
PPNO 3445B Name change - no funding changes	
No deletions or delays to last two years proposed	
Balance of STIP County Share, Shasta	
Total County Share, June 30, 2015	18,385
Total Now Programmed or Voted Since July 1, 2014	16,942
Unprogrammed Share Balance	1,443
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Target	0
Under (Over) Target	0

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sierra																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Sierra LTC		0L04	Planning, programming, and monitoring			Dec-14	27	27	0	0	0	0	0	0	0	27	0	0	0	0
Sierra County	loc	1704	Smithneck Creek Rd Rehabilitation			Jun-15	15	15	0	0	0	0	0	0	0	0	15	0	0	0
Caltrans	89	1705	Truck pull-outs (SHOPP)				750	0	750	0	0	0	0	0	0	750	0	0	0	0
Sierra County	loc	1704	Smithneck Creek Rd Rehabilitation				550	50	0	500	0	0	0	0	0	500	0	50	0	0
Sierra LTC		0L04	Planning, programming, and monitoring				107	16	37	27	27	0	0	0	0	107	0	0	0	0
Subtotal, Highway Projects							1,449	108	787	527	27	0	0	0	1,384	15	50	0	0	
Bicycle and Pedestrian Projects:																				
Sierra County	loc	1706	Smithneck Creek Bike Path			Jun-15	50	50	0	0	0	0	0	0	0	50	0	0	0	
Sierra County	loc	1706	Smithneck Creek Bike Path				550	50	100	400	0	0	0	100	400	0	50	0	0	
Subtotal, Bike & Ped Projects							600	100	100	400	0	0	0	100	400	50	50	0	0	
Total Programmed or Voted since July 1, 2014							2,049													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Sierra LTC		0L04	Planning, programming, and monitoring				-107	-16	-37	-27	-27	0	0	0	-107	0	0	0	0	
Sierra LTC		0L04	Planning, programming, and monitoring			incr	134	16	37	27	27	27	0	0	134	0	0	0	0	
Subtotal, Highway Proposals							27	0	0	0	0	27	0	0	27	0	0	0	0	
Total Proposed 2016 STIP Programming							27													

Notes:	
Revised RTIP letter received March 10, 2016	
PPNO 0L04 - exceeds share period maximum for 2016 (\$94)	
No deletions or delays to last two years proposed	
Balance of STIP County Share, Sierra	
Total County Share, June 30, 2015	3,009
Total Now Programmed or Voted Since July 1, 2014	2,049
Unprogrammed Share Balance	960
Share Balance Advanced or Overdrawn	0
Proposed New Programming	27
Target	0
Under (Over) Target	-27

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Siskiyou																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Dorris	loc	2485	N. Oregon St, 1st St-Sly St, rehab	SB 184		Aug-14	3	3	0	0	0	0	0	0	0	0	3	0	0	0
Etna	loc	2486	Scott Street, Rt 3-Collier Way, rehab	SB 184		Aug-14	3	3	0	0	0	0	0	0	0	0	3	0	0	0
Montague	loc	2523	7th and 8th Streets, Prather St-Web St, rehab	SB 184		Aug-14	2	2	0	0	0	0	0	0	0	0	2	0	0	0
Caltrans	97	3530	Angel Maple Operational Improvements (SHOPP)			Aug-14	300	300	0	0	0	0	0	0	0	300	0	0	0	0
Dorris	loc	2485	N. Oregon St, 1st St-Sly St, rehab			Oct-14	25	25	0	0	0	0	0	0	0	0	0	25	0	0
Etna	loc	2486	Scott Street, Rt 3-Collier Way, rehab			Oct-14	28	28	0	0	0	0	0	0	0	0	0	28	0	0
Siskiyou Co	loc	2499	Gazelle - Callahan Rd, rehab			Oct-14	850	850	0	0	0	0	0	0	0	850	0	0	0	0
Montague	loc	2523	7th and 8th Streets, Prather St-Web St, rehab			Dec-14	7	7	0	0	0	0	0	0	0	0	0	7	0	0
Yreka	loc	2452	Foothill Drive, Rt 5-3.1 miles east, rehab			May-15	2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	0
Siskiyou Co	loc	2474	Schulmeyer Gulch Bridge, replace (HBP match)				75	75	0	0	0	0	0	0	0	75	0	0	0	0
Dorris	loc	2485	N. Oregon St, 1st St-Sly St, rehab				225	225	0	0	0	0	0	0	0	225	0	0	0	0
Etna	loc	2486	Scott Street, Rt 3-Collier Way, rehab				339	339	0	0	0	0	0	0	0	339	0	0	0	0
Yreka	loc	2500	S. Oregon St. Lawrence-4H Way	SOF			867	0	0	63	804	0	0	0	0	804	3	60	0	0
Siskiyou Co	loc	2506	Old Hwy 99 at Guys Gulch Bridge, replace (HBP)				75	75	0	0	0	0	0	0	0	75	0	0	0	0
Mount Shasta	loc	2517	Mt Shasta Blvd, Ski Village-Springhill Dr, guardrail				241	241	0	0	0	0	0	0	0	207	12	22	0	0
Yreka	loc	2518	Oregon St, Miner St-north end, rehab	SOF			647	50	597	0	0	0	0	0	0	597	3	47	0	0
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab				785	0	0	50	735	0	0	0	0	735	10	40	0	0
Montague	loc	2522	Rehab 6th & Ridgeview	SOF			497	0	42	455	0	0	0	0	0	455	5	37	0	0
Montague	loc	2523	7th and 8th Streets, Prather St-Web St, rehab				86	86	0	0	0	0	0	0	0	86	0	0	0	0
Weed	loc	2541	Vista Drive Rehab				1,860	65	100	1,695	0	0	0	0	0	1,695	65	100	0	0
Mount Shasta	loc	2544	Ream Ave. Rehab	SOF			272	30	242	0	0	0	0	0	0	242	6	24	0	0
Montague	loc	2545	South 9th St Rehab	SOF			340	0	29	311	0	0	0	0	0	311	4	25	0	0
Tulelake	loc	2546	Overlay & Rehab of various streets				812	0	0	92	720	0	0	10	720	32	50	0	0	
Siskiyou Co	loc	2553	Big Springs Rd Rehab, Phase 1				2,700	0	0	100	2,600	0	0	0	2,600	75	25	0	0	
Dunsmuir	loc	2554	Dunsmuir Rd Rehab	SOF			188	0	0	0	188	0	0	0	0	0	38	150	0	0
Dorris	loc	2555	California Street Rehab	SOF			130	0	130	0	0	0	0	0	0	117	3	10	0	0
Etna	loc	2556	Howell Ave Rehab	SOF			370	0	32	338	0	0	0	0	0	338	4	28	0	0
Fort Jones	loc	2557	Matthews St & Carlock St Pedestrian Improvements	SOF			376	0	36	340	0	0	0	0	0	340	1	35	0	0
Mount Shasta	loc	2558	Mt. Shasta BI Rehab	SOF			184	0	184	0	0	0	0	0	0	163	4	17	0	0
Siskiyou Co.	loc	2568	Ager Rd Rehab				1,650	0	50	1,600	0	0	0	0	0	1,600	25	25	0	0
Subtotal, Highway Projects							15,937	4,404	1,442	5,044	5,047	0	0	10	14,874	298	755	0	0	
Total Programmed or Voted since July 1, 2014							15,937													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Tulelake	loc	2546	Overlay & Rehab of various streets				-812	0	0	-92	-720	0	0	-10	-720	-32	-50	0	0	
Tulelake	loc	2546	Overlay & Rehab of various streets				812	0	0	0	92	720	0	10	720	32	50	0	0	
Dunsmuir	loc	2554	Dunsmuir Rd Rehab	SOF		DELETE	-188	0	0	0	-188	0	0	0	0	-38	-150	0	0	
Mount Shasta	loc	2558	Mt. Shasta BI Rehab	SOF			-184	0	-184	0	0	0	0	0	0	-163	-4	-17	0	0
Mount Shasta	loc	2558	Mt. Shasta BI Rehab	SOF			184	0	0	0	0	0	184	0	163	4	17	0	0	
Etna	loc	2556	Howell Ave Rehab	SOF			-370	0	-32	-338	0	0	0	0	-338	-4	-28	0	0	
Etna	loc	2556	Howell Ave Rehab	SOF			370	0	0	32	338	0	0	0	338	4	28	0	0	
Fort Jones	loc	2557	Matthews St & Carlock St Pedestrian Improvements	SOF			-376	0	-36	-340	0	0	0	0	-340	-1	-35	0	0	
Fort Jones	loc	2557	Matthews St & Carlock St Pedestrian Improvements	SOF			376	0	0	36	340	0	0	0	340	1	35	0	0	
Montague	loc	2545	South 9th St Rehab	SOF			-340	0	-29	-311	0	0	0	0	-311	-4	-25	0	0	
Montague	loc	2545	South 9th St Rehab	SOF			340	0	0	0	0	29	311	0	311	4	25	0	0	

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Siskiyou																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Siskiyou Co.	loc	2568	Ager Rd Rehab				-1,650	0	-50	-1,600	0	0	0	0	0	-1,600	-25	-25	0	0
Siskiyou Co.	loc	2568	Ager Rd Rehab				1,650	0	50	1,600	0	0	0	0	0	1,600	0	50	0	0
Siskiyou Co	loc	2553	Big Springs Rd Rehab, Phase 1				-2,700	0	0	-100	-2,600	0	0	0	0	-2,600	-75	-25	0	0
Siskiyou Co	loc	2553	Big Springs Rd Rehab, Phase 1				100	0	0	0	0	25	75	0	0	25	75	0	0	0
Siskiyou Co	loc	2474	Schulmeyer Gulch Bridge, replace (HBP match)				-75	-75	0	0	0	0	0	0	0	-75	0	0	0	0
Siskiyou Co	loc	2474	Schulmeyer Gulch Bridge, replace (HBP match)				75	0	75	0	0	0	0	0	0	75	0	0	0	0
Siskiyou Co	loc	2506	Old Hwy 99 at Guys Gulch Bridge, replace (HBP)				-75	-75	0	0	0	0	0	0	0	-75	0	0	0	0
Siskiyou Co	loc	2506	Old Hwy 99 at Guys Gulch Bridge, replace (HBP)				75	0	75	0	0	0	0	0	0	75	0	0	0	0
Weed	loc	2541	Vista Drive Rehab				-1,860	-65	-100	-1,695	0	0	0	0	0	-1,695	-65	-100	0	0
Weed	loc	2541	Vista Drive Rehab				1,860	65	0	100	1,695	0	0	0	0	1,695	65	100	0	0
Yreka	loc	2500	S. Oregon St. Lawrence-4H Way		SOF		-867	0	0	-63	-804	0	0	0	0	-804	-3	-60	0	0
Yreka	loc	2500	S. Oregon St. Lawrence-4H Way		SOF		867	0	0	63	804	0	0	0	0	804	3	60	0	0
Yreka	loc	2518	Oregon St, Miner St-north end, rehab		SOF		-647	-50	-597	0	0	0	0	0	0	-597	-3	-47	0	0
Yreka	loc	2518	Oregon St, Miner St-north end, rehab		SOF		647	50	0	597	0	0	0	0	0	597	3	47	0	0
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab				785	0	0	50	735	0	0	0	0	735	10	40	0	0
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab				50	0	0	0	0	0	50	0	0	10	40	0	0	0
			Subtotal, Highway Proposals				-1,953	-150	-828	-2,124	-1,049	1,578	620	0	-1,865	-93	5	0	0	
			Total Proposed 2016 STIP Programming				-1,953													

Notes:	
Revised RTIP received February 26, 2016	
Insufficient delays to last two years proposed	
Balance of STIP County Share, Siskiyou	
Total County Share, June 30, 2015	15,025
Total Now Programmed or Voted Since July 1, 2014	15,937
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	912
Proposed New Programming	-1,953
Target	0
Under (Over) Target	1,953

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Solano

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
MTC		2152	Planning, programming, and monitoring	SB 184		Aug-14	37	37	0	0	0	0	0	0	0	0	0
STA		2263	Planning, programming, and monitoring	SB 184		Aug-14	191	191	0	0	0	0	0	0	0	0	0
Fairfield	loc	5301T	Jepson Parkway, Vanden Rd, Peabody-Leisure Town				19,376	19,376	0	0	0	0	0	0	19,376	0	0
Vacaville	loc	5301U	Jepson Parkway, Leisure Town Rd, Vanden-Commerce				19,377	19,377	0	0	0	0	0	0	19,377	0	0
STA	loc	5301V	Jepson Pkwy, Leisure Town Rd, Commerce-Orange				9,360	0	0	0	9,360	0	0	0	9,360	0	0
MTC		2152	Planning, programming, and monitoring				164	39	40	42	43	0	0	0	164	0	0
STA		2263	Planning, programming, and monitoring				779	98	274	203	204	0	0	0	779	0	0
Subtotal, Highway Projects							49,284	39,118	314	245	9,607	0	0	0	49,284	0	0
Bicycle and Pedestrian Projects:																	
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				945	0	945	0	0	0	0	0	945	0	0
Subtotal, Bike & Ped Projects							945	0	945	0	0	0	0	0	945	0	0
Total Programmed or Voted since July 1, 2014							50,229										
PROPOSED 2016 PROGRAMMING CHANGES																	
Bicycle and Pedestrian Project Proposals:																	
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span			DELETE	-945	0	-945	0	0	0	0	0	-945	0	0
STA	loc	5301V	Jepson Pkwy, Leisure Town Rd, Commerce-Orange				-9,360	0	0	0	-9,360	0	0	0	-9,360	0	0
STA	loc	5301V	Jepson Pkwy, Leisure Town Rd, Commerce-Orange				3,296	0	0	0	3,296	0	0	0	3,296	0	0
Subtotal, Bicycle and Pedestrian Proposals							-7,009	0	-945	0	-6,064	0	0	0	-7,009	0	0
Total Proposed 2016 STIP Programming							-7,009										

Notes:

Revised Draft RTIP received March 3, 2016

PPNO 5301V - Is CON fully funded?

No delays to last two years proposed

Balance of STIP County Share, Solano

Total County Share, June 30, 2015	50,200
Total Now Programmed or Voted Since July 1, 2014	50,229
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	29
Proposed New Programming	-7,009
Target	0
Under (Over) Target	7,009

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sonoma

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2156	Planning, programming, and monitoring	SB 184		Aug-14	45	45	0	0	0	0	0	0	0	45	0	0	0	0
Caltrans	101	360H	Marin-Sonoma Narrows Petaluma BI I/C (supplmental)			Jan-15	5,526	5,526	0	0	0	0	0	0	0	0	0	0	0	5,526
Caltrans	101	789E	HOV Ins, College Av/6th/#789A(RIP)(supplmental)			May-15	1,220	1,220	0	0	0	0	0	0	0	920	0	0	0	300
Caltrans	101	789F	HOV lanes, landscaping /#789A (ext 6-15)	Feb-17			3,527	3,527	0	0	0	0	0	0	0	2,452	0	560	0	515
SCTA		770E	Planning, programming, and monitoring				972	125	343	504	0	0	0	0	0	972	0	0	0	0
MTC		2156	Planning, programming, and monitoring				197	47	48	50	52	0	0	0	0	197	0	0	0	0
Subtotal, Highway Projects							11,487	10,490	391	554	52	0	0	0	4,586	0	560	0	6341	
Bicycle and Pedestrian Projects:																				
SMART	loc	5156L	SMART bike/ped path, Rohnert Park (ext 5-14)	Jun-15		Jun-15	3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0	0
SMART	loc	5156P	SMART bike/ped path, Rohnert Park (add'l segment)			Jun-15	1,043	1,043	0	0	0	0	0	0	0	1,043	0	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				1,177	0	1,177	0	0	0	0	0	0	1,177	0	0	0	0
Santa Rosa	loc	9038A	Downtown Streetscape				353	353	0	0	0	0	0	0	0	353	0	0	0	0
Subtotal, Bike & Ped Projects							5,573	4,396	1,177	0	0	0	0	0	5,573	0	0	0	0	
Total Programmed or Voted since July 1, 2014							17,060													
PROPOSED 2016 PROGRAMMING CHANGES																				
Bicycle and Pedestrian Project Proposals:																				
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span			DELETE	-1,177	0	-1,177	0	0	0	0	0	0	-1,177	0	0	0	0
Subtotal, Bicycle and Pedestrian Proposals							-1,177	0	-1,177	0	0	0	0	0	0	-1,177	0	0	0	0
Total Proposed 2016 STIP Programming							-1,177													

Notes:	
Revised Draft RTIP received March 3, 2016	
Balance of STIP County Share, Sonoma	
Total County Share, June 30, 2015	767
Total Now Programmed or Voted Since July 1, 2014	17,060
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	16,293
Proposed New Programming	-1,177
Target	0
Under (Over) Target	1,177

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Stanislaus

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component															
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup									
Highway Projects:																												
StanCOG		9953	Planning, programming, and monitoring			Mar-15	247	247	0	0	0	0	0	0	0	247	0	0	0	0	0							
Caltrans	132	944M	2-lane expressway, new align. Dakota Av-Rt 99 (west)(Ph 1)				639	639	0	0	0	0	0	0	0	0	0	184	455	0	0							
Modesto	loc	944M	Rt 132 2-lane expwy, Dakota Av-Rt 99 (west) (Ph1) (ext 6-14)	Feb-16			1,153	1,153	0	0	0	0	0	0	0	0	0	1,153	0	0	0							
Modesto	loc	944M	Rt 132 2-lane expwy, new align. Dakota Av-Rt 99 (west)(Ph 1)				18,914	18,914	0	0	0	0	0	0	0	18,914	0	0	0	0	0							
Modesto	loc	9460	Rt 99/Pelandale Ave I/C reconstruction				4,336	0	4,336	0	0	0	0	0	4,336	0	0	0	0	0	0							
Modesto	loc	3027	Rt 132 4-lane expwy, Dakota Av-Rt 99 (W)(Ph1A)				9,641	0	0	500	9,141	0	0	500	9,141	0	0	0	0	0	0							
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen				4,100	0	0	4,100	0	0	0	0	4,100	0	0	0	0	0	0							
StanCOG		9953	Planning, programming, and monitoring				1,236	246	330	330	330	0	0	0	1,236	0	0	0	0	0	0							
Subtotal, Highway Projects							40,266	21,199	4,666	4,930	9,471	0	0	4,836	33,638	0	1,337	455	0	0								
Total Programmed or Voted since July 1, 2014							40,266																					
PROPOSED 2016 PROGRAMMING CHANGES																												
Highway Project Proposals:																												
Modesto	loc	3027	Rt 132 4-lane expwy, Dakota Av-Rt 99 (W)(Ph1A)				-9,641	0	0	-500	-9,141	0	0	-500	-9,141	0	0	0	0	0	0							
Modesto	loc	944M	Rt 132 2-lane expwy, new align. Dakota Av-Rt 99 (west)(Ph 1)				-18,914	-18,914	0	0	0	0	0	0	-18,914	0	0	0	0	0	0							
Modesto	loc	944M	Rt 132 2-lane expwy, Dakota Av-Rt 99 (west) (Ph1)			combine	28,555	0	0	500	28,055	0	0	500	28,055	0	0	0	0	0	0							
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen				-4,100	0	0	-4,100	0	0	0	0	-4,100	0	0	0	0	0	0							
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen				4,100	0	0	0	0	4,100	0	0	4,100	0	0	0	0	0	0							
Subtotal, Highway Proposals							0	-18,914	0	-4,100	18,914	4,100	0	0	0	0	0	0	0	0	0							
Total Proposed 2016 STIP Programming							0																					

Notes:	
Revised RTIP received February 26, 2016	
PPNO 3027 combined with PPNO 0944M - Net zero	
No deletions and insufficient delays to last two years proposed	
Balance of S	Total County Share, June 30, 2015
	41,285
	Total Now Programmed or Voted Since July 1, 2014
	40,266
	Unprogrammed Share Balance
	1,019
	Share Balance Advanced or Overdrawn
	0
	Proposed New Programming
	0
	Target
	0
	Under (Over) Target
	0

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sutter

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		1L53	Planning, programming, and monitoring			Jun-15	55	55	0	0	0	0	0	0	0	55	0	0	0	0
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, improve approaches				3,970	0	0	3,970	0	0	0	0	0	3,970	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring				228	0	76	76	76	0	0	0	0	228	0	0	0	0
Subtotal, Highway Projects							4,253	55	76	4,046	76	0	0	0	4,253	0	0	0	0	
Total Programmed or Voted since July 1, 2014							4,253													
PROPOSED 2016 PROGRAMMING CHANGES																				
Total Proposed 2016 STIP Programming							0													

Notes:	
Revised draft RTIP received February 26, 2016	
No changes proposed.	
Balance of STIP County Share, Sutter	
Total County Share, June 30, 2015	4,253
Total Now Programmed or Voted Since July 1, 2014	4,253
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Target	0
Under (Over) Target	0

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tahoe RPA																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Placer County	cash	4679A	AB 3090 reimb (Rt 28 Kings Beach) (12S-018) fr 15-16 to 17-18			Jun-15	1,034	1,034	0	0	0	0	0	0	0	1,034	0	0	0	0
Caltrans	50	3208	Trout Crk-Ski Run Bl, improv (ph1)(shopp) (suppl)			Jun-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Placer County	cash	4679A	AB 3090 reimb (Rt 28 Kings Beach) (12S-018) fr 15-16 to 17-18				3,966	0	2,584	1,382	0	0	0	0	0	3,966	0	0	0	0
Placer County	loc	1520	Rt 28, Kings Beach Core Imprvs Gateway, Ph2				7,600	0	7,600	0	0	0	0	0	0	7,600	0	0	0	0
Subtotal, Highway Projects							12,600	1,034	10,184	1,382	0	0	0	0	12,600	0	0	0	0	
Total Programmed or Voted since July 1, 2014							12,600													
PROPOSED 2016 PROGRAMMING CHANGES																				
Total Proposed 2016 STIP Programming							0													

Notes:	
Revised RTIP letter received February 19, 2016	
No changes proposed	
Balance of STIP County Share, Tahoe RPA	
Total County Share, June 30, 2015	8,263
Total Now Programmed or Voted Since July 1, 2014	12,600
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,337
Proposed New Programming	0
Target	0
Under (Over) Target	0

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tehama																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Tehama County	loc	2378	Jelly's Ferry Bridge at Sacramento River	SB 184		Aug-14	358	358	0	0	0	0	0	0	49	0	0	309	0	0
Tehama LTC		2063	Planning, programming, and monitoring			Oct-14	140	140	0	0	0	0	0	0	0	140	0	0	0	0
City of Tehama	loc	2509	5th St/Gyle Rd, reconstruction & drainage imp.			Mar-15	100	100	0	0	0	0	0	0	0	0	0	100	0	0
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)			Jun-15	50	50	0	0	0	0	0	0	50	0	0	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing, HBP match				683	683	0	0	0	0	0	0	0	683	0	0	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP (ext 6-15)	Mar-16			15	15	0	0	0	0	0	0	0	0	0	15	0	0
Tehama County	loc	2334	Columbia Av Bridge, Jewett Crk, HBP (ext 6-15)	Mar-16			15	15	0	0	0	0	0	0	0	0	0	15	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				271	6	265	0	0	0	0	0	6	265	0	0	0	0
Tehama County	loc	2378	Jelly's Ferry Bridge at Sacramento River				2,333	2,333	0	0	0	0	0	0	0	2,333	0	0	0	0
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)				1,730	1,730	0	0	0	0	0	0	0	1,730	0	0	0	0
Tehama County	loc	2493	Tehama County Bridges, deck restoration				244	244	0	0	0	0	0	0	0	244	0	0	0	0
City of Tehama	loc	2509	5th St/Gyle Rd, reconstruction & drainage imp.				1,083	1,083	0	0	0	0	0	0	0	1,083	0	0	0	0
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge, HBP match				136	6	0	130	0	0	0	0	130	0	6	0	0	
Tehama County	loc	2567	99W, Glenn Co Line to City of Corning				3,055	0	0	55	3,000	0	0	0	3,000	0	55	0	0	
Tehama County	loc	2569	99W, Gyle to South Main at I-5 overcross				2,950	0	0	50	2,900	0	0	0	2,900	0	50	0	0	
Tehama LTC		2063	Planning, programming, and monitoring				290	0	150	0	140	0	0	0	290	0	0	0	0	
Subtotal, Highway Projects							13,453	6,763	415	235	6,040	0	0	105	12,798	0	550	0	0	
Bicycle and Pedestrian Projects:																				
Corning	loc	2401	Solano Streetscape improvements			May-15	1,661	1,661	0	0	0	0	0	0	1,661	0	0	0	0	
Caltrans	99	2528	Rt 99 Los Molinos Enhancements Ph 3				1,200	0	80	85	1,035	0	0	5	1,000	80	80	0	35	
Tehama County	loc	2570	Grant St, Rt 99-Baily Rd, Los Molinos Enhancements Ph3				1,200	0	85	1,115	0	0	0	0	1,115	0	85	0	0	
Subtotal, Bike & Ped Projects							4,061	1,661	165	1,200	1,035	0	0	5	3,776	80	165	0	35	
Total Programmed or Voted since July 1, 2014							17,514													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Tehama LTC		2063	Planning, programming, and monitoring				-290	0	-150	0	-140	0	0	0	-290	0	0	0	0	
Tehama LTC		2063	Planning, programming, and monitoring				290	0	150	140	0	0	0	0	290	0	0	0	0	
Tehama County	loc	2569	99W, Gyle to South Main at I-5 overcross				-2,950	0	0	-50	-2,900	0	0	0	-2,900	0	-50	0	0	
Tehama County	loc	2569	99W Corridor/I-5 Operational & Access Improvements				555	0	150	100	305	0	0	0	305	150	100	0	0	
Tehama County	loc	2162	McCoy Road Phase 3 (Nonparticipating approach improvements)			NEW	1,525	0	100	225	1,200	0	0	150	1,200	100	75	0	0	
Tehama County	loc	2378	Jelly's Ferry Bridge at Sacramento River				-2,333	-2,333	0	0	0	0	0	0	-2,333	0	0	0	0	
Tehama County	loc	2378	Jelly's Ferry Bridge at Sacramento River			incr	3,580	0	3,580	0	0	0	0	0	3,580	0	0	0	0	
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)				-1,730	-1,730	0	0	0	0	0	0	-1,730	0	0	0	0	
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)			incr	2,795	0	0	2,795	0	0	0	0	2,795	0	0	0	0	
Tehama County	loc	2331	McCoy Rd low-water crossing, HBP match				-683	-683	0	0	0	0	0	0	-683	0	0	0	0	
Tehama County	loc	2331	McCoy Rd low-water crossing, HBP match				683	0	0	0	683	0	0	0	683	0	0	0	0	
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				-271	-6	-265	0	0	0	0	-6	-265	0	0	0	0	
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				271	6	0	0	265	0	0	6	265	0	0	0	0	
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge, HBP match				-136	-6	0	-130	0	0	0	-130	0	-6	0	0		
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge, HBP match				136	0	0	6	0	130	0	0	130	0	6	0	0	
Tehama County	loc	2567	99W, Glenn Co Line to City of Corning			DELETE	-3,055	0	0	-55	-3,000	0	0	0	-3,000	0	-55	0	0	
Subtotal, Highway Proposals							-1,613	-4,752	3,565	3,031	-3,587	130	0	150	-2,083	250	70	0	0	

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tehama																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Bicycle and Pedestrian Project Proposals:																				
Caltrans	99	2528	Rt 99 Los Molinos Enhancements Ph 3				-1,200	0	-80	-85	-1,035	0	0	-5	-1,000	-80	-80	0	-35	
Caltrans	99	2528	Rt 99 Los Molinos Enhancements Ph 3				4,013	0	0	80	85	3,848	0	0	3,848	80	85	0	0	
Tehama County	loc	2570	Grant St, Rt 99-Baily Rd, Los Molinos Enhancements Ph3			DELETE	-1,200	0	-85	-1,115	0	0	0	0	-1,115	0	-85	0	0	
Subtotal, Bicycle and Pedestrian Proposals							1,613	0	-165	-1,120	-950	3,848	0	-5	1,733	0	-80	0	-35	
Total Proposed 2016 STIP Programming							0													
Notes: Revised draft RTIP received February 26, 2016 PPNO 2569 - Reduced scope and changed project name PIDs must be submitted for new projects Insufficient deletions and delays to last two years proposed																				
Balance of STIP County Share, Tehama																				
Total County Share, June 30, 2015							17,383													
Total Now Programmed or Voted Since July 1, 2014							17,514													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							131													
Proposed New Programming							0													
Target							0													
Under (Over) Target							0													

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Trinity																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Trinity County	loc	2138B	East Connector, Rt 299-Rt 3, signals at Rt 299 (Ph 2)			Aug-14	6,572	6,572	0	0	0	0	0	0	0	6,572	0	0	0	0
Trinity County	loc	2464	Hayfork Crk Br on Wildwood (HBP) (ext 6-14)	Mar-15		Oct-14	417	417	0	0	0	0	0	0	0	417	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring			Jun-15	20	20	0	0	0	0	0	0	0	20	0	0	0	0
Caltrans	3	3528	Weaverville, Rt 299-Coffee Crk, turnouts (SHOPP)				1,000	150	0	850	0	0	0	0	0	850	150	0	0	0
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1				60	0	0	0	60	0	0	0	60	0	0	0	0	0
Trinity County	loc	2465	Lewiston Rd No. 202, PM 4.8-5.84, rehab				400	0	0	0	400	0	0	0	0	400	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring				160	40	40	40	40	0	0	0	0	160	0	0	0	0
Subtotal, Highway Projects							8,629	7,199	40	890	500	0	0	60	8,419	150	0	0	0	
Bicycle and Pedestrian Projects:																				
Trinity County	loc	2399D	Lewiston Rd bike/ped lane				331	0	0	0	331	0	0	0	331	0	0	0	0	
Subtotal, Bike & Ped Projects							331	0	0	0	331	0	0	0	331	0	0	0	0	
Total Programmed or Voted since July 1, 2014							8,960													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1				-60	0	0	0	-60	0	0	-60	0	0	0	0	0	
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1				60	0	0	0	0	0	60	60	0	0	0	0	0	
Trinity County	loc	2465	Lewiston Rd No. 202, PM 4.8-5.84, rehab			DELETE	-400	0	0	0	-400	0	0	0	-400	0	0	0	0	
Caltrans	3	3528	Weaverville, Rt 299-Coffee Crk, turnouts (SHOPP)				-1,000	-150	0	-850	0	0	0	0	-850	-150	0	0	0	
Caltrans	3	3528	Weaverville, Rt 299-Coffee Crk, turnouts (SHOPP)				150	150	0	0	0	0	0	0	0	150	0	0	0	
Trinity CTC		2066	Planning, programming, and monitoring				-160	-40	-40	-40	-40	0	0	0	-160	0	0	0	0	
Trinity CTC		2066	Planning, programming, and monitoring				197	40	0	10	20	107	20	0	197	0	0	0	0	
Subtotal, Highway Proposals							-1,213	0	-40	-880	-480	107	80	0	-1,213	0	0	0	0	
Bicycle and Pedestrian Project Proposals:																				
Trinity County	loc	2399D	Lewiston Rd bike/ped lane			DELETE	-331	0	0	0	-331	0	0	0	-331	0	0	0	0	
Subtotal, Bicycle and Pedestrian Proposals							-331	0	0	0	-331	0	0	0	-331	0	0	0	0	
Total Proposed 2016 STIP Programming							-1,544													

Notes:
 Revised draft RTIP received February 29, 2016
 PPNO 2066 - exceeds share period maximum for 2020 (\$0)

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tulare

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component														
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup								
Highway Projects:																											
Caltrans	216	106Y	Rt 216 widening, landscape (split at vote fr 106) (ext 6-14)	Mar-15		Mar-15	908	908	0	0	0	0	0	0	0	582	0	266	0	60							
Caltrans	99	6400C	Tulare to Goshen, 6-lane Freeway, Middle Seg(RIP)			Jun-15	9,437	9,437	0	0	0	0	0	0	600	6,750	0	487	50	1,550							
Caltrans	65	8650A	Terra Bella Expressway - Segment 1				10,913	10,913	0	0	0	0	0	0	5,730	0	297	1,386	2,000	1,500							
Caltrans	65	8650B	Terra Bella Expressway - Segment 2				297	297	0	0	0	0	0	0	0	0	297	0	0	0							
Caltrans	65	8650C	Terra Bella Expressway - Segment 3				297	297	0	0	0	0	0	0	0	0	297	0	0	0							
Caltrans	65	8650D	Terra Bella Expressway - Segment 4				296	296	0	0	0	0	0	0	0	0	296	0	0	0							
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes				4,707	3,150	1,557	0	0	0	0	0	0	0	3,150	1,557	0	0							
Caltrans	99	6400E	Tagus 6-lane southbound widening (RIP)				4,975	975	0	4,000	0	0	0	0	750	4,000	0	200	25	0							
Caltrans	99	6400F	Tagus 6-lane northbound widening (RIP)				5,913	0	0	5,913	0	0	0	0	5,100	0	0	225	588	0							
Caltrans	99	6369	Tulare, 6-lane Freeway, Prosperity Av I/C-Av 200				4,000	0	0	0	4,000	0	0	0	0	0	4,000	0	0	0							
Caltrans	99	6423	Betty Drive Interchange improvements				16,720	16,720	0	0	0	0	0	0	6,000	0	2,120	3,108	492	5,000							
			Subtotal, Highway Projects				58,463	42,993	1,557	9,913	4,000	0	0	18,180	11,332	10,457	7,229	3,155	8110								
			Total Programmed or Voted since July 1, 2014				58,463																				
			PROPOSED 2016 PROGRAMMING CHANGES																								
Highway Project Proposals:																											
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes				-4,707	-3,150	-1,557	0	0	0	0	0	0	0	-3,150	-1,557	0	0							
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes				3,150	3,150	0	0	0	0	0	0	0	0	3,150	0	0	0							
Caltrans	99	6369	Tulare, 6-lane Freeway, Prosperity Av I/C-Av 200				-4,000	0	0	0	-4,000	0	0	0	0	0	-4,000	0	0	0							
Caltrans	99	6369	Tulare, 6-lane Freeway, Prosperity Av I/C-Av 200				3,000	0	0	0	3,000	0	0	0	0	0	3,000	0	0	0							
Caltrans	99	6400E	Tagus 6-lane southbound widening (RIP)				-4,975	-975	0	-4,000	0	0	0	0	-750	-4,000	0	-200	-25	0							
Caltrans	99	6400E	Tagus 6-lane southbound widening (RIP)				975	975	0	0	0	0	0	0	750	0	0	200	25	0							
Caltrans	99	6423	Betty Drive Interchange improvements				-16,720	-16,720	0	0	0	0	0	0	-6,000	0	-2,120	-3,108	-492	-5,000							
Caltrans	99	6423	Betty Drive Interchange improvements			incr	18,277	11,720	6,557	0	0	0	0	0	6,000	0	2,120	3,108	492	6,557							
			Subtotal, Highway Projects				-5,000	-5,000	5,000	-4,000	-4,000	3,000	0	0	-4,000	-1,000	-1,557	0	1,557								
			Total Proposed 2016 STIP Programming				-5,000																				

Notes:	
Revised RTIP received February 26, 2016	
PPNO 6423 delaying prior year funds to 16/17 and increasing amount	
Balance of STIP County Share, Tulare	
Total County Share, June 30, 2015	62,283
Total Now Programmed or Voted Since July 1, 2014	58,463
Unprogrammed Share Balance	3,820
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-5,000
Target	0
Under (Over) Target	5,000

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tuolumne

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Tuolumne CTC		452	Planning, programming, and monitoring	SB 184		Oct-14	60	60	0	0	0	0	0	0	0	60	0	0	0	0
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(ext 6-15)	Feb-17			80	80	0	0	0	0	0	0	0	0	0	80	0	0
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(12S-023)				1,536	0	192	1,344	0	0	0	192	1,344	0	0	0	0	
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				9,781	1,470	0	8,311	0	0	0	20	7,120	226	1,066	158	1,191	
Tuolumne CTC		452	Planning, programming, and monitoring				279	59	89	66	65	0	0	0	279	0	0	0	0	
Subtotal, Highway Projects							11,736	1,669	281	9,721	65	0	0	212	8,803	226	1,146	158	1191	
Total Programmed or Voted since July 1, 2014							11,736													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(12S-023)				-1,536	0	-192	-1,344	0	0	0	-192	-1,344	0	0	0	0	
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(12S-023)				192	0	0	192	0	0	0	192	0	0	0	0	0	
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				-9,781	-1,470	0	-8,311	0	0	0	-20	-7,120	-226	-1,066	-158	-1,191	
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				9,170	1,470	7,700	0	0	0	0	20	6,509	226	1,066	158	1,191	
Subtotal, Highway Proposals							-1,955	0	7,508	-9,463	0	0	0	0	-1,955	0	0	0	0	
Bicycle and Pedestrian Project Proposals:																				
Tuolumne City	loc		Rt 49/Stockton and Washington Roads Improvements			NEW	336	0	0	336	0	0	0	0	336	0	0	0	0	
Subtotal, Bicycle and Pedestrian Proposals							336	0	0	336	0	0	0	0	336	0	0	0	0	
Total Proposed 2016 STIP Programming							-1,619													

Note:	
Revised RTIP received February 11, 2016	
Proposing new project (PID provided)	
Requesting advance to 16/17	
No delays to last two years proposed	
Balance of STIP County Share, Tuolumne	
Total County Share, June 30, 2015	12,072
Total Now Programmed or Voted Since July 1, 2014	11,736
Unprogrammed Share Balance	336
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-1,619
Target	0
Under (Over) Target	1,619

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Ventura																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Thousand Oaks	cash	2291A	AB3090 Reimbursement (Rt 101 Co In-Rt23)(12S-013)				15,764	15,764	0	0	0	0	0	0	0	15,764	0	0	0	0
Caltrans	101	4740	Santa Clara River Riparian Mitigation				1,864	1,864	0	0	0	0	0	0	0	1,864	0	0	0	0
Caltrans	118	4741	Widening, Los Angeles Av-Tapo Canyon Rd, env				3,000	0	0	3,000	0	0	0	0	0	0	3,000	0	0	0
VCTC	loc	4625	Rt 101 HOV lanes, Moorpark Rd to Rt 33, env				14,000	0	0	14,000	0	0	0	0	0	14,000	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				2,062	412	550	550	550	0	0	0	2,062	0	0	0	0	
							Subtotal, Highway Projects													
								36,690	18,040	550	17,550	550	0	0	0	19,690	17,000	0	0	0
							Total Programmed or Voted since July 1, 2014													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	118	4741	Widening, Los Angeles Av-Tapo Canyon Rd, env			DELETE	-3,000	0	0	-3,000	0	0	0	0	0	-3,000	0	0	0	
VCTC	loc	4625	Rt 101 HOV lanes, Moorpark Rd to Rt 33, env			DELETE	-14,000	0	0	-14,000	0	0	0	0	0	-14,000	0	0	0	
VCTC		9002	Planning, programming, and monitoring				-2,062	-412	-550	-550	-550	0	0	0	-2,062	0	0	0	0	
VCTC		9002	Planning, programming, and monitoring				2,062	412	413	413	412	412	0	0	2,062	0	0	0	0	
							Subtotal, Highway Proposals													
								-17,000	0	-137	-17,137	-138	412	0	0	0	-17,000	0	0	0
							Total Proposed 2016 STIP Programming													
								-17,000												

Notes:	
Revised RTIP letter received February 25, 2016	
Balance of STIP County Share, Ventura	
Total County Share, June 30, 2015	55,182
Total Now Programmed or Voted Since July 1, 2014	36,690
Unprogrammed Share Balance	18,492
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-17,000
Target	0
Under (Over) Target	17,000

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Yolo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component															
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup									
Highway Projects:																												
SACOG		0L37	Planning, programming, and monitoring			Jun-15	118	118	0	0	0	0	0	0	0	118	0	0	0	0	0							
Caltrans	5	301X	I-5/Rt 113 connection, Phase 2 , correction				8,726	8,726	0	0	0	0	0	0	2,926	0	50	4,750	1,000	0	0							
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)				2,812	0	0	2,812	0	0	0	0	0	2,812	0	0	0	0	0							
West Sac	loc	1916	Village Pkwy Extension, Stonegate-Pioneer Bluff bridge				2,500	0	0	735	1,765	0	0	0	0	1,765	735	0	0	0	0							
Davis	loc	1918	Mace Blvd Complete Street, Blue Oak-Cowell Bl				1,912	0	0	0	1,912	0	0	0	0	1,912	0	0	0	0	0							
SACOG		0L37	Planning, programming, and monitoring				474	0	158	158	158	0	0	0	0	474	0	0	0	0	0							
Subtotal, Highway Projects							16,542	8,844	158	3,705	3,835	0	0	2,926	7,081	785	4,750	1,000	0	0								
Bicycle and Pedestrian Projects:																												
Davis	loc	8726	Third St improvements, A St -B St, CIP No. 8164				3,292	0	0	3,292	0	0	0	0	0	3,292	0	0	0	0	0							
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave				1,080	500	0	0	580	0	0	0	0	580	500	0	0	0	0							
Subtotal, Bike & Ped Projects							4,372	500	0	3,292	580	0	0	0	3,872	500	0	0	0	0								
Total Programmed or Voted since July 1, 2014							20,914																					
PROPOSED 2016 PROGRAMMING CHANGES																												
Highway Project Proposals:																												
West Sac	loc	1916	Village Pkwy Extension, Stonegate-Pioneer Bluff bridge			DELETE	-2,500	0	0	-735	-1,765	0	0	0	-1,765	-735	0	0	0	0								
Davis	loc	1918	Mace Blvd Complete Street, Blue Oak-Cowell Bl				-1,912	0	0	0	-1,912	0	0	0	-1,912	0	0	0	0	0								
Davis	loc	1918	Mace Blvd Complete Street, Blue Oak-Cowell Bl				1,778	0	0	0	1,778	0	0	0	1,778	0	0	0	0	0								
Subtotal, Highway Proposals							-2,634	0	0	-735	-1,899	0	0	0	-1,899	-735	0	0	0	0								
Bicycle and Pedestrian Project Proposals:																												
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave				-1,080	-500	0	0	-580	0	0	0	-580	-500	0	0	0	0								
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave				580	0	0	0	580	0	0	0	580	0	0	0	0	0								
Subtotal, Bicycle and Pedestrian Proposals							-500	-500	0	0	0	0	0	0	0	-500	0	0	0	0								
Total Proposed 2016 STIP Programming							-3,134																					

Notes:	
Revised draft RTIP received February 26, 2016	
PPNO 8727 - cannot delete prior year funds	
No delays to last two years proposed	
Balance of STIP County Share, Yolo	
Total County Share, June 30, 2015	24,520
Total Now Programmed or Voted Since July 1, 2014	20,914
Unprogrammed Share Balance	3,606
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-3,134
Target	0
Under (Over) Target	3,134

2016 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Yuba

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		0L41	Planning, programming, and monitoring			Jun-15	42	42	0	0	0	0	0	0	0	42	0	0	0	0
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)				10,633	0	0	10,633	0	0	0	0	0	10,633	0	0	0	0
Yuba County	loc	2010	Olivehurst Av Roundabout at Powerline/Chesnut				717	0	0	717	0	0	0	0	0	717	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				174	0	58	58	58	0	0	0	0	174	0	0	0	0
Subtotal, Highway Projects							11,566	42	58	11,408	58	0	0	0	0	11,566	0	0	0	0
Bicycle and Pedestrian Projects:																				
Yuba County	loc	2011	Powerline Rd Safe Route to School, 9th-15th (Ph 2)				500	0	500	0	0	0	0	0	0	500	0	0	0	0
Yuba County	loc	9679	N. Beale Rd Complete Streets revitalization (Ph 1)				1,765	1,765	0	0	0	0	0	0	0	1,765	0	0	0	0
Subtotal, Bike & Ped Projects							2,265	1,765	500	0	0	0	0	0	0	2,265	0	0	0	0
Total Programmed or Voted since July 1, 2014							13,831													
PROPOSED 2016 PROGRAMMING CHANGES																				
Bicycle and Pedestrian Project Proposals:																				
Yuba County	loc	2011	Powerline Rd Safe Route to School, 9th-15th (Ph 2)			DELETE	-500	0	-500	0	0	0	0	0	-500	0	0	0	0	
Subtotal, Bicycle and Pedestrian Proposals							-500	0	-500	0	0	0	0	0	0	-500	0	0	0	0
Total Proposed 2016 STIP Programming							-500													

Notes:	
Revised draft RTIP received February 26, 2016	
No delays to last two years proposed	
Balance of STIP County Share, Yuba	
Total County Share, June 30, 2015	13,831
Total Now Programmed or Voted Since July 1, 2014	13,831
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-500
Target	0
Under (Over) Target	500

2016 SUMMARY OF ITIP INTERREGIONAL SHARE PROPOSALS

Does Not Include County Share (See Separate Listing)
(\$1,000's)

Interregional Program										Project Totals by Fiscal Year					Project Totals by Component					
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																				
Marin	Caltrans	101	360G	San Antonio Road curve correction (IIP)(10S-40)			Oct-14	85,805	85,805	0	0	0	0	0	19,889	55,005	0	13	398	10,500
Mendocino	Caltrans	101	125F	Willits Bypass (grf,incr)(IIP, 85% con, R/W)(supplmntal)			Dec-14	54,995	54,995	0	0	0	0	0	0	54,995	0	0	0	0
San Bernardino	Caltrans	15	174L	NB lane, Victorville-Barstow, ph2 (IIP) (ext 6-14)	Dec-14		Dec-14	86,666	86,666	0	0	0	0	0	10,219	45,952	5,420	10,727	4,448	9,900
Los Angeles	Caltrans	5	2808	Widen, HOV, Orange Co-Rt 605 Seg 2 (IIP)(TCR#42)(12S-48)			Jun-15	15,130	15,130	0	0	0	0	0	0	0	0	15,130	0	0
Tulare	Caltrans	99	6400C	Tulare-Goshen, Middle Segment-Caldwell (IIP), 6-lane			Jun-15	13,637	13,637	0	0	0	0	0	600	10,950	0	487	50	1,550
San Luis/SB	Caltrans	101	A4459	Santa Maria River Bridge widening (IIP) (CMIA) (CCA 6-15)			Jun-15	79	79	0	0	0	0	0	0	0	0	0	0	79
Merced	Caltrans	99	546Y	Fwy conversion, Arena Way-Dwight Way, landscape (CCA 6-15)			Jun-15	-1	-1	0	0	0	0	0	0	0	0	0	0	-1
Butte	Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (IIP) (14S-18)				13,100	1,900	0	11,200	0	0	0	900	10,000	0	1,000	0	1,200
Butte	BCAG	70	9801A	Passing Lanes, Segment 2 (IIP)(pre-con)				1,500	0	0	1,500	0	0	0	1,000	0	0	500	0	0
Fresno	Caltrans	41	6705	Excelsior Expressway, widen to 4 lanes				2,142	0	0	2,142	0	0	0	772	0	0	1,000	370	0
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)				15,700	0	0	0	15,700	0	0	0	15,700	0	0	0	0
Imperial	Caltrans	98	549A	Calxico w of Rt 111, widen to 4 lanes, Ph 1 (BIP)				4,423	4,423	0	0	0	0	0	0	2,749	0	0	0	1,674
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP 40%)				46,820	11,420	0	0	35,400	0	0	5,407	32,160	2,749	2,051	1,213	3,240
Inyo	Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(IIP 40%)				2,000	0	2,000	0	0	0	0	0	2,000	0	0	0	0
Kern	Caltrans	14	8042A	Freeman Gulch widening - Segment 1 (IIP 40%)				17,955	5,520	12,435	0	0	0	0	3,800	11,195	0	1,000	720	1,240
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				4,344	1,300	3,044	0	0	0	0	2,204	0	0	1,300	840	0
Kern	Caltrans	46	3386C	Widen to 4 lanes, Seg. 4A, Lost Hill Rd to E of I-5 (IIP)				400	400	0	0	0	0	0	0	0	0	400	0	0
Lake	Caltrans	29	3100	Widen to 4 lanes, Segment 2C (IIP) (SHOPP)				13,060	900	0	12,160	0	0	0	0	11,160	0	750	150	1,000
Los Angeles	Caltrans	710	3612	Expansion, Ports to Rt 10				5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, widen to 6 lanes (IIP)				1,500	0	1,500	0	0	0	0	0	0	1,500	0	0	0
Madera	Caltrans	99	5335	Madera, Ave 12-Ave 17, widen to 6 lanes (IIP)				4,300	0	0	4,300	0	0	0	600	0	0	3,200	500	0
Mendocino	Caltrans	101	125W	Willits Bypass Relinquishment (grf) (14S-15)				3,096	170	2,926	0	0	0	0	170	2,926	0	0	0	0
Mendocino	Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (96 grf) (IIP)(12S-043)				1,955	1,955	0	0	0	0	0	85	1,870	0	0	0	0
Mendocino	Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)				3,145	170	2,975	0	0	0	0	170	2,975	0	0	0	0
Merced	Caltrans	99	0161A	Livingston 6-lane widening, northbound				2,870	800	0	2,070	0	0	0	10	0	800	2,050	10	0
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound				38,950	4,700	300	0	33,950	0	0	200	29,450	1,700	3,000	100	4,500
Merced	Caltrans	152	5707A	Los Banos Bypass Segment 1 (IIP)(08S-09)				4,560	4,560	0	0	0	0	0	1,750	0	0	2,540	270	0
Monterey	Caltrans	101	58Y	Prunedale landscape mitigation (IIP)(split fr 58G)(12S-016)(ext 5-15)	Feb-17			3,523	3,523	0	0	0	0	0	0	2,722	0	257	5	539
Monterey	Caltrans	156	57C	4-lane expressway, Castroville-Prunedale, env				7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)				61,986	32,744	29,242	0	0	0	0	21,808	25,822	3,936	5,450	1,550	3,420
San Bernardino	Caltrans	58	215C	4-lane expressway, Kramer Junction Phase 1				194,838	39,743	155,095	0	0	0	0	18,387	139,427	8,600	8,000	4,756	15,668
San Bernardino	Caltrans	395	260B	Fwy, expwy, Rt 15-Rt 58 (IIP)				4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0
San Luis Obispo	Caltrans	46	226H	Corridor Improvements (Whitley 2B)(IIP)				60,000	60,000	0	0	0	0	0	11,000	42,000	0	0	0	7,000
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway				88,000	32,800	0	0	55,200	0	0	22,000	46,000	0	8,400	2,400	9,200
San Luis Obispo	Caltrans	46	0226K	Wye, convert to 4-lane expressway				19,100	0	0	0	19,100	0	0	7,000	0	0	9,700	2,400	0
Santa Barbara	Caltrans	101	7101	South Coast HOV lanes, Bailard Av-Sycamore Crk (IIP)				7,000	2,000	0	0	5,000	0	0	0	0	2,000	5,000	0	0
Tulare	Caltrans	99	6400E	Tagus 6-lane southbound widening (IIP)				48,488	3,488	0	45,000	0	0	0	1,850	39,000	0	1,200	438	6,000
Tulare	Caltrans	99	6400F	Tagus 6-lane northbound widening (IIP)				4,337	0	0	4,337	0	0	0	2,900	0	0	825	612	0
Subtotal, Interregional Highway Projects								942,103	485,527	209,517	82,709	164,350	0	0	132,721	584,058	43,405	83,980	21,308	76,631
Intercity Rail (Public Transportation) Projects																				
Ventura	SCRRA	rail	2088	Ventura County sealed corridor (1B ICR)			Aug-14	7,200	7,200	0	0	0	0	0	0	7,200	0	0	0	0
Various	CCJPA	rail	2065J	Capitalized maintenance (Capitol Corridor)			Oct-14	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
Various	CCJPA	rail	2127L	Bicycle Lockers at Capitol Corridor Stations (ext 6-14)	Feb-15		Oct-14	556	556	0	0	0	0	0	0	556	0	0	0	0
Santa Barbara	Caltrans	rail	2087	Siding upgrade and extension, SB Co. (12S-020)			Dec-14	2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Ventura	Caltrans	rail	2089	Seacliff Siding Upgrade and Extension			Dec-14	2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Ala/Santa Clara	CCJPA	rail	2090A	Oakland to San Jose double track (segment 2A)				7,000	0	0	0	7,000	0	0	0	7,000	0	0	0	0
Los Angeles	LACMTA	gsep	2106	Burbank Airport/Rail Station Pedestrian Grade Sep.				7,000	0	0	0	7,000	0	0	0	7,000	0	0	0	0
Los Angeles	Caltrans	rail	2098	Double Track near Northridge Station				63,500	63,500	0	0	0	0	0	0	63,500	0	0	0	0
Orange	OCTA	rail	2107	Passing Siding, Laguna Niguel-San Juan Capistrano				3,000	0	0	0	3,000	0	0	0	3,000	0	0	0	0
San Diego	SANDAG	rail	2108	Del Mar Bluffs Stabilization 4				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0
San Joaquin	Caltrans	rail	2030B	Stockton to Escalon Double Track, Segment 4				23,000	0	0	23,000	0	0	0	0	23,000	0	0	0	0
Santa Barbara	Caltrans	rail	2087	Siding upgrade and extension, SB Co. (12S-020)				12,450	0	12,450	0	0	0	0	0	12,450	0	0	0	0
Ventura	Caltrans	rail	2089	Seacliff Siding Upgrade and Extension				7,870	0	7,870	0	0	0	0	0	7,870	0	0	0	0
Various	Caltrans	rail	2065J	Capitalized maintenance (Capitol Corridor)				4,000	1,000	1,000	1,000	1,000	0	0	0	4,000	0	0	0	0
Various	Caltrans	rail	2065K	Capitalized maintenance (San Joaquin Corridor)				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0

2016 SUMMARY OF ITIP INTERREGIONAL SHARE PROPOSALS

Does Not Include County Share (See Separate Listing)
(\$1,000's)

Interregional Program										Project Totals by Fiscal Year					Project Totals by Component					
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Various	Caltrans	rail	2065L	Capitalized maintenance (Surfliner)				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0
				Subtotal, PTA Projects, Intercity Rail				146,576	77,256	21,320	30,000	18,000	0	0	0	142,576	4,000	0	0	0
Bicycle and Pedestrian Projects:																				
San Bernardino	Caltrans	15	175N	Rt 15 Gateway enhancements, Victorville (ext 6-14)	Dec-14		Dec-14	2,446	2,446	0	0	0	0	0	0	1,446	0	600	0	400
Various	Caltrans		2272	District 5 Vista Point Interpretive Displays (ext 6-14)	Oct-14		Dec-14	2,107	2,107	0	0	0	0	0	10	693	390	540	10	464
Various	Caltrans		4625	District 3 Wildlife Movement Study (ext 6-14)	Nov-14		Dec-14	640	640	0	0	0	0	0	0	490	20	0	0	130
Los Angeles	Caltrans	14	4326	Rt 14 Corridor Master Plan				300	300	0	0	0	0	0	0	0	300	0	0	0
Los Angeles	Caltrans	5	4327	Rt 5 Corridor Master Plan				325	325	0	0	0	0	0	0	0	325	0	0	0
Los Angeles	Caltrans	710	4336	Rt 710 Corridor Master Plan (South)				480	480	0	0	0	0	0	0	0	480	0	0	0
Riverside	Caltrans	10	0013H	Rt 10 Corridor Master Plan				279	279	0	0	0	0	0	0	0	279	0	0	0
Riverside	Caltrans	215	0247R	Rt 215 Corridor Master Plan				279	279	0	0	0	0	0	0	0	279	0	0	0
San Bernardino	Caltrans		76F	Aesthetic corridor master plan, urban, District 8				440	440	0	0	0	0	0	0	0	440	0	0	0
SB/SLO	Caltrans	166	2342	Rt 166 Cuyama Archaeological Collections				1,383	1,383	0	0	0	0	0	0	0	1,383	0	0	0
Sierra	Caltrans	89	8005	Rt 89 Wildlife Undercrossing and Fence				330	330	0	0	0	0	0	0	0	150	175	5	0
Various	Caltrans		2127J	Cultural Resource Database Legacy Data Entry				1,630	1,630	0	0	0	0	0	0	0	1,630	0	0	0
Various	Caltrans	101	2127M	Rt 101 Geoarchaeological Study				358	358	0	0	0	0	0	0	0	358	0	0	0
Various	Caltrans		2127N	Statewide Archaeological Re-burial Location Database				575	575	0	0	0	0	0	0	0	575	0	0	0
Various	Caltrans		2273	District 5 Corridor Master Plan				430	430	0	0	0	0	0	0	0	430	0	0	0
				Subtotal Interregional Bike & Ped Projects				12,002	12,002	0	0	0	0	0	10	2,629	7,039	1,315	15	994
				Total Programmed or Voted since July 1, 2014				1,100,681												
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Butte	Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (IIP) (14S-18)				-13,100	-1,900	0	-11,200	0	0	0	-900	-10,000	0	-1,000	0	-1,200
Butte	Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (IIP) (14S-18)				13,100	0	1,900	0	11,200	0	0	550	10,000	0	1,000	350	1,200
Butte	BCAG	70	9801A	Passing Lanes, Segment 2 (IIP)(pre-con)		delete		-1,500	0	0	-1,500	0	0	0	-1,000	0	0	-500	0	0
Fresno	Caltrans	41	6705	Excelsior Expressway, widen to 4 lanes		delete		-2,142	0	0	-2,142	0	0	0	-772	0	0	-1,000	-370	0
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP 40%)				-46,820	-11,420	0	0	-35,400	0	0	-5,407	-32,160	-2,749	-2,051	-1,213	-3,240
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP 40%)				11,420	11,420	0	0	0	0	0	5,407	0	2,749	2,051	1,213	0
Kern	Caltrans	14	8042A	Freeman Gulch widening - Segment 1 (IIP 40%)				-17,955	-5,520	-12,435	0	0	0	0	-3,800	-11,195	0	-1,000	-720	-1,240
Kern	Caltrans	14	8042A	Freeman Gulch widening - Segment 1 (IIP 40%)				5,520	5,520	0	0	0	0	0	3,800	0	0	1,000	720	0
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				-4,344	-1,300	-3,044	0	0	0	0	-2,204	0	0	-1,300	-840	0
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)		close		479	479	0	0	0	0	0	0	0	0	479	0	0
Madera	Caltrans	99	5335	Madera, Ave 12-Ave 17, widen to 6 lanes (IIP)		delete		-4,300	0	0	-4,300	0	0	0	-600	0	0	-3,200	-500	0
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, widen to 6 lanes (IIP)				-1,500	0	-1,500	0	0	0	0	0	-1,500	0	0	0	0
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, widen to 6 lanes (IIP)		close		413	0	413	0	0	0	0	0	0	413	0	0	0
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound				-38,950	-4,700	-300	0	-33,950	0	0	-200	-29,450	-1,700	-3,000	-100	-4,500
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound				5,000	4,700	300	0	0	0	0	200	0	1,700	3,000	100	0
Merced	Caltrans	152	5707A	Los Banos Bypass Segment 1 (IIP)(08S-09)				-4,560	-4,560	0	0	0	0	0	-1,750	0	0	-2,540	-270	0
Merced	Caltrans	152	5707A	Los Banos Bypass Segment 1 (IIP)(08S-09)		close		1,477	1,477	0	0	0	0	0	5	0	0	1,437	35	0
Monterey	Caltrans	156	57C	4-lane expressway, Castroville-Prunedale, env				-7,700	-7,700	0	0	0	0	0	0	-7,700	0	0	0	0
Monterey	Caltrans	156	57C	4-lane expressway, Castroville-Prunedale, env		close		7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0
San Bernardino	Caltrans	395	260B	Fwy, expwy, Rt 15-Rt 58 (IIP)				-4,000	-4,000	0	0	0	0	0	0	0	-4,000	0	0	0
San Bernardino	Caltrans	395	260B	Fwy, expwy, Rt 15-Rt 58 (IIP)		close		1,363	1,363	0	0	0	0	0	0	0	1,363	0	0	0
Santa Barbara	Caltrans	101	7101	South Coast HOV lanes, Bailard Av-Sycamore Crk (IIP)				-7,000	-2,000	0	0	-5,000	0	0	0	0	-2,000	-5,000	0	0
Santa Barbara	Caltrans	101	7101	South Coast HOV lanes, Bailard Av-Sycamore Crk (IIP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
San Luis Obispo	Caltrans	46	0226K	Wye, convert to 4-lane expressway		delete		-19,100	0	0	0	-19,100	0	0	-7,000	0	0	-9,700	-2,400	0
Tulare	Caltrans	99	6400E	Tagus 6-lane southbound widening (IIP)				-48,488	-3,488	0	-45,000	0	0	0	-1,850	-39,000	0	-1,200	-438	-6,000
Tulare	Caltrans	99	6400E	Tagus 6-lane southbound widening (IIP)				3,488	3,488	0	0	0	0	0	1,850	0	0	1,200	438	0
Los Angeles	Caltrans	14	4326	Rt 14 Corridor Master Plan				-300	-300	0	0	0	0	0	0	0	-300	0	0	0
Los Angeles	Caltrans	14	4326	Rt 14 Corridor Master Plan		close		420	420	0	0	0	0	0	0	0	420	0	0	0
Los Angeles	Caltrans	5	4327	Rt 5 Corridor Master Plan				-325	-325	0	0	0	0	0	0	0	-325	0	0	0
Los Angeles	Caltrans	5	4327	Rt 5 Corridor Master Plan		close		429	429	0	0	0	0	0	0	0	429	0	0	0

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(\$1,000's)

Interregional Program										Project Totals by Fiscal Year					Project Totals by Component						
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Los Angeles	Caltrans	710	4336	Rt 710 Corridor Master Plan (South)				-480	-480	0	0	0	0	0	0	0	-480	0	0	0	
Los Angeles	Caltrans	710	4336	Rt 710 Corridor Master Plan (South)			close	219	219	0	0	0	0	0	0	0	219	0	0	0	
Riverside	Caltrans	10	0013H	Rt 10 Corridor Master Plan				-279	-279	0	0	0	0	0	0	0	-279	0	0	0	
Riverside	Caltrans	10	0013H	Rt 10 Corridor Master Plan			close	201	201	0	0	0	0	0	0	0	201	0	0	0	
Riverside	Caltrans	215	0247R	Rt 215 Corridor Master Plan				-279	-279	0	0	0	0	0	0	0	-279	0	0	0	
Riverside	Caltrans	215	0247R	Rt 215 Corridor Master Plan			close	139	139	0	0	0	0	0	0	0	139	0	0	0	
San Bernardino	Caltrans		76F	Aesthetic corridor master plan, urban, District 8				-440	-440	0	0	0	0	0	0	0	-440	0	0	0	
San Bernardino	Caltrans		76F	Aesthetic corridor master plan, urban, District 8			close	445	445	0	0	0	0	0	0	0	445	0	0	0	
SB/SLO	Caltrans	166	2342	Rt 166 Cuyama Archaeological Collections				-1,383	-1,383	0	0	0	0	0	0	0	-1,383	0	0	0	
SB/SLO	Caltrans	166	2342	Rt 166 Cuyama Archaeological Collections			close	1,411	1,411	0	0	0	0	0	0	0	1,411	0	0	0	
Sierra	Caltrans	89	8005	Rt 89 Wildlife Undercrossing and Fence				-330	-330	0	0	0	0	0	0	0	-150	-175	-5	0	
Sierra	Caltrans	89	8005	Rt 89 Wildlife Undercrossing and Fence			close	732	732	0	0	0	0	0	0	0	222	504	6	0	
Various	Caltrans		2127J	Cultural Resource Database Legacy Data Entry				-1,630	-1,630	0	0	0	0	0	0	0	-1,630	0	0	0	
Various	Caltrans		2127J	Cultural Resource Database Legacy Data Entry			close	1,630	1,630	0	0	0	0	0	0	0	1,630	0	0	0	
Various	Caltrans	101	2127M	Rt 101 Geoarchaeological Study				-358	-358	0	0	0	0	0	0	0	-358	0	0	0	
Various	Caltrans	101	2127M	Rt 101 Geoarchaeological Study			close	891	891	0	0	0	0	0	0	0	891	0	0	0	
Various	Caltrans		2127N	Statewide Archaeological Re-burial Location Database				-575	-575	0	0	0	0	0	0	0	-575	0	0	0	
Various	Caltrans		2127N	Statewide Archaeological Re-burial Location Database			close	55	55	0	0	0	0	0	0	0	55	0	0	0	
Various	Caltrans		2273	District 5 Corridor Master Plan				-430	-430	0	0	0	0	0	0	0	-430	0	0	0	
Various	Caltrans		2273	District 5 Corridor Master Plan			close	326	326	0	0	0	0	0	0	0	326	0	0	0	
Subtotal Highway Proposals								-169,410	-8,352	-14,666	-64,142	-82,250	0	0	-13,671	-111,805	-3,965	-20,995	-3,994	-14,980	
Intercity Rail Project Proposals:																					
Ala/Santa Clara	CCJPA	rail	2090A	Oakland to San Jose double track (segment 2A)			delete	-7,000	0	0	0	-7,000	0	0	0	-7,000	0	0	0	0	
Various	Caltrans	rail	2065J	Capitalized maintenance (Capitol Corridor)			combine	-4,000	-1,000	-1,000	-1,000	-1,000	0	0	0	-4,000	0	0	0	0	
Various	Caltrans	rail	2065J	Capitalized maintenance (Capitol Corridor)				1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0	
Various	Caltrans	rail	2065K	Capitalized maintenance (San Joaquin Corridor)			combine	-2,000	0	0	-2,000	0	0	0	0	-2,000	0	0	0	0	
Various	Caltrans	rail	2065L	Capitalized maintenance (Surfliner)			combine	-2,000	0	0	-2,000	0	0	0	0	-2,000	0	0	0	0	
Various	Caltrans	rail	2065	Capitalized maintenance in support of service expansion				14,000	0	1,000	5,000	6,000	1,000	1,000	0	14,000	0	0	0	0	
Santa Barbara	Caltrans	rail	2087	Siding upgrade and extension, SB Co. (12S-020)			delete	-12,450	0	-12,450	0	0	0	0	0	-12,450	0	0	0	0	
Ventura	Caltrans	rail	2089	Seacliff Siding Upgrade and Extension				-7,870	0	-7,870	0	0	0	0	0	-7,870	0	0	0	0	
Ventura	Caltrans	rail	2089	Seacliff Siding Upgrade and Extension			incr	20,320	0	20,320	0	0	0	0	0	20,320	0	0	0	0	
Los Angeles	Caltrans	rail	2098	Double Track near Northridge Station				-63,500	-63,500	0	0	0	0	0	0	-63,500	0	0	0	0	
Los Angeles	Caltrans	rail	2098	Raymer to Bernson Double Track				40,500	0	0	40,500	0	0	0	0	40,500	0	0	0	0	
Subtotal Intercity Rail Proposals								-23,000	-63,500	0	40,500	-2,000	1,000	1,000	0	-23,000	0	0	0	0	
Bicycle and Pedestrian Project Proposals:																					
Subtotal Bicycle and Pedestrian Proposals								0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2016 STIP Programming								-192,410													

Notes:	
Revised ITIP received February 26, 2016	
No delays to last two years proposed	
Balance of STIP Interregional Share	
Total Interregional Share, June 30, 2015	1,017,340
Total Now Programmed or Voted Since July 1, 2014	1,100,681
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	83,341
Proposed New Programming	-192,410
Target	0
Under (Over) Target	192,410

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