

2019 Local Partnership Formulaic Program Share Distribution

On October 18, 2017, the Commission adopted the 2018 Local Partnership Program Guidelines in response to the Road Repair and Accountability Act of 2017, Senate Bill 1 (Chapter 5, Statutes of 2017), as amended by Assembly Bill (AB) 115 (Ting, Chapter 20, Statutes of 2017) and AB 135 (Committee on Budget, Chapter 255, Statutes Of 2017).

The objective of the Local Partnership Formulaic Program is to reward counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes solely dedicated to transportation improvements.

The attached table, ***2019 Local Partnership Formulaic Program Eligible Submittals and Proposed Formulaic Shares***, outlines the proposed funding distribution for jurisdictions determined by staff to be eligible under the Formulaic Program. This list is compiled accordingly:

- The total amount available for the Formulaic and Competitive Programs (\$200 million annually; \$100 million for Formulaic and \$100 million for Competitive);
- Proposed distribution of shares for voter-approved taxes, tolls, or fees, excluding sales taxes, for cities and counties;
- Proposed distribution of shares for voter-approved taxes for cities and counties in Northern California;
- Proposed distribution of shares for voter-approved taxes for cities and counties for Southern California; and
- Incentive grants for New and Renewed Sales Tax Measures, Tolls, or Fees.

This information is provided to ensure sufficient time for review by affected jurisdictions prior to the Commission's June 27-28, 2018 meeting at which time the Commission is expected to approve the distribution of funds for the 2019 Local Partnership Formulaic Program. Please forward questions or comments to Christine Gordon at Christine.gordon@catc.ca.gov or (916) 654-2940 by close of business on Thursday, June 14, 2018.

**2019 Local Partnership Formulaic Program
Eligible Submittals and Proposed Formulaic Shares
(Shares in \$1,000s)**

Local Partnership Formulaic Program		2019-20
Formulaic Program Cycle 2		\$100,000
Incentive Program (funded by Competitive Program Cycle 2)		\$5,000

Proposed Annual Share Distribution		2019-20
Tolls + VRF + parcel/property tax	7.0%	\$6,978
North sales tax	27.3%	\$27,288
South sales tax	65.7%	\$65,733

Shares for Voter-Approved Tolls, VRF, Parcel/Property Taxes		
Applicant Agency (Measure)	Revenue	Funding Share
Bay Area Transportation Authority (RM1, RM2)	285,496	\$4,649
Alameda County Transportation Commission (Measure F-VRF)	13,075	\$213
Transportation Authority Marin County (Measure B-VRF)	2,376	\$100
San Francisco County Transportation Authority (Prop AA-VRF)	5,362	\$100
City/County Association of Governments of San Mateo County (Measure M-VRF)	7,471	\$122
Santa Clara County Valley Transportation Authority (Measure B-VRF)	16,545	\$269
Alameda-Contra Costa Transit District (Parcel Tax)	29,509	\$480
Bay Area Rapid Transit District (Parcel Tax)	51,899	\$845
City of Orinda (Measures J & L-Parcel Tax)	1,686	\$100
Yuba County Depletion Surcharge (Measure D-Parcel Tax)	483	\$100
Totals	413,902	\$6,978

Shares Based on Voter-Approved Sales Taxes - North		
County (Agency)	Population	Funding Share
Alameda (Alameda County Transportation Commission)	1,660,202	\$3,589
Contra Costa (Contra Costa Transportation Authority)	1,149,363	\$2,486
Fresno (Fresno County Transportation Authority)	1,007,229	\$2,173
Lake (City of Clearlake)	15,917	\$100
Madera (Madera County Transportation Authority)	158,894	\$341
Marin (Transportation Authority Marin County)	263,886	\$383
Marin (Sonoma Marin Area Rail Transit District)	-	\$192
Mendocino (City of Fort Bragg)	7,512	\$100
Mendocino (City of Point Arena)	448	\$100
Mendocino (City of Willits)	5,128	\$100
Merced (Merced County Transportation Authority)	279,977	\$599
Monterey (Transportation Agency for Monterey County)	443,281	\$724
Monterey (Monterey-Salinas Transit District)	-	\$241
Napa (Napa Valley Transportation Authority)	141,294	\$311
Nevada (Nevada City)	3,226	\$100
Nevada (Town of Truckee)	16,681	\$100
Sacramento (Sacramento Transportation Authority)	1,529,501	\$3,304
San Francisco (San Francisco County Transportation Authority)	883,963	\$1,907
San Joaquin (San Joaquin County Transportation Authority)	758,744	\$1,629
San Mateo (San Mateo County Transportation Authority)	774,155	\$840
San Mateo (San Mateo County Transit District)	-	\$840
Santa Clara (Santa Clara County Valley Transportation Authority)	1,956,598	\$4,228
Santa Cruz (Santa Cruz County Regional Transportation Commission)	276,864	\$302
Santa Cruz (Santa Cruz Metropolitan Transit District)	-	\$302
Sonoma (Sonoma County Transportation Authority)	503,332	\$551
Sonoma (Sonoma Marin Area Rail Transit District)	-	\$551
Stanislaus (Stanislaus County Transportation Authority)	555,624	\$1,196
Totals	12,391,819	\$27,288

Funding Shares Based on Voter-Approved Sales Taxes - South		
County (Agency)	Population	Funding Share
Imperial (Imperial County Local Transportation Authority)	190,624	\$556
Los Angeles (Los Angeles County Metropolitan Transportation Authority)	10,283,729	\$29,973
Orange (Orange County Transportation Authority)	3,221,103	\$9,388
Riverside (Riverside County Transportation Commission)	2,415,955	\$7,042
San Bernardino (San Bernardino County Transportation Authority)	2,174,938	\$6,339
San Diego (San Diego County Regional Transportation Commission)	3,337,456	\$9,727
Santa Barbara (Santa Barbara County Local Transportation Authority)	453,457	\$1,322
Tulare (Tulare County Transportation Authority)	475,834	\$1,387
Totals	22,553,096	\$65,733

Shares for Agencies through Local Partnership Program Incentive Grant		
Applicant Agency (Measure)		Funding Share
Bay Area Transportation Authority (RM3)		\$5,000